FEDERAL FUNDS TO STATE AGENCIES

FYs 2016-2018

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The Legislative Research Unit is the central general research agency for the General Assembly. A board of 12 legislators, appointed by the Joint Committee on Legislative Support Services, supervises its operations.

A staff of researchers handles inquiries from legislators, legislative committees, and partisan staff. The staff's areas of expertise include law generally, science and technology, taxation, education, local government, economics and fiscal affairs, and the political and social history of Illinois.

> Legislative Research Unit 222 S. College, Suite 301 Springfield, Illinois 62704-1894 Phone: 217/782-6851 E-mail: lru@ilga.gov Website: www.ilga.gov/commission/lru/lru_home.html

Federal Funds to State Agencies

FYs 2016-2018

Annual Report to the Illinois General Assembly 27TH EDITION

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Prepared by Kathleen M. Hazelwood, Federal Aid Coordinator

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The Legislative Research Unit compiled the information in this volume from a comprehensive survey of all Illinois state agencies. The publication of *Federal Funds to State Agencies*, *FYs 2016-2018* would not have been possible without the cooperation and support of many program managers, budget analysts, and state agency directors. Although it is not possible to list every individual's name, we are grateful to all for their contribution.

Contact: Kathleen M. Hazelwood, Federal Aid Coordinator (217) 782-6851

Foreword

The *Illinois Compiled Statutes* require the Legislative Research Unit to compile and maintain information on federal aid programs administered by Illinois state agencies, and to report to the Illinois General Assembly on those programs. *Federal Funds to State Agencies, FYs 2016-2018*, the twenty-seventh edition of this report, is submitted by the Legislative Research Unit to fulfill this responsibility.

This edition includes program descriptions and outlay information, as well as sections to assist legislators and staff in linking the federal program data to the state budget. A State Trust Fund section identifies the trust fund(s) used for depositing the federal grants, and a table indicates which state programs are supported and what areas and populations of Illinois are served by the federal grants.

It is the hope of the Legislative Research Unit that this handbook will be a useful resource for legislators in enhancing their understanding of federal assistance.

Alan R. Kroner Executive Director

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INTRODUCTION

The Legislative Research Unit, a bipartisan support services agency of the Illinois General Assembly, has a responsibility of serving as the "... information center for the General Assembly in the field of federal-state relations, ... and compiling and maintaining current information on available and pending federal aid programs." (25 ILCS 130/4-2.1) In meeting this responsibility, the Legislative Research Unit records and tracks applications for, and awards of, federal grants to state agencies. In addition, the Legislative Research Unit conducts an annual survey designed to identify federal funds received by Illinois state agencies.

This *Federal Funds to State Agencies* report is designed to provide legislators and legislative staff with a comprehensive guide to federal funds that are received by state agencies. It augments the information provided in the Legislative Research Unit's weekly reports of federal fund transactions by listing federal aid awards on a state or federal fiscal year basis and including descriptive program information. Weekly reports are available on the Legislative Research Unit website. This report is designed to help legislators and legislative staff develop a clearer understanding of the federal programs used by Illinois state agencies, and of the levels at which those programs are funded.

The Legislative Research Unit is also required to report annually to the General Assembly on the adequacy of state agency participation in programs financed by federal aid and the nature of federal aid programs in which state agencies or local governments did not participate, and to make recommendations. (25 ILCS 130/4-2.1(c))

Adequacy of Participation in Federal Aid Programs

Each state agency, in its budgetary process with the General Assembly, reports evaluation and funding data as required. Through this process, the General Assembly receives information on the adequacy of programs financed by federal aid in the state. The Legislative Research Unit, as requested or assigned by members of the General Assembly, produces special reports relative to federal funds.

Identification of New Federal Funds (Types and Nature of Programs Not Applied for)

The Legislative Research Unit works with the Illinois Federal Clearinghouse in the Governor's office to identify and make information available on federal aid programs that may provide resources for state agencies and local governments. Extensive Clearinghouse information, including referrals to the Legislative Research Unit's publications, such as *Grant Alerts*, is available on the Legislative Research Unit website. *Grant Alerts* is also published monthly and e-mailed to potential grant users throughout the state.

Recommendations

The Legislative Research Unit will make recommendations as deemed appropriate.

Overview

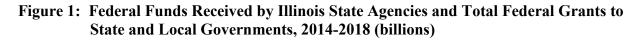
Illinois state agencies received federal funds from 338 programs in FY 2018, 1 of which is a program supported by American Recovery and Reinvestment Act of 2009 (ARRA) funds.

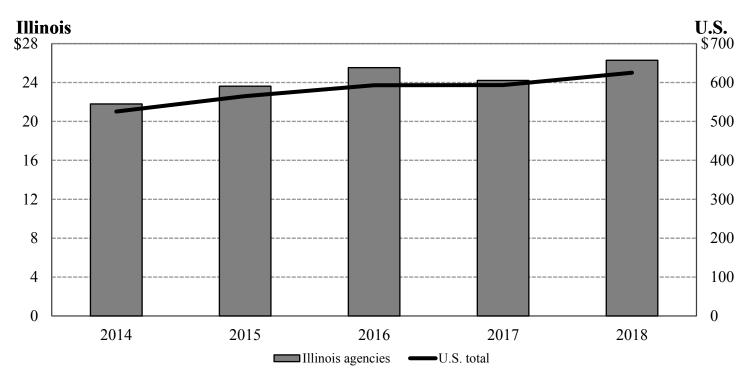
Table 1 and Figure 1 below show the total amounts of federal funds that Illinois agencies reported in each year from 2014 to 2017, and the combined estimate for 2018. They also show the total federal outlays (payments) for grants to state and local governments for the same years, as reported in the President's federal fiscal year 2019 budget.

Table 1: Federal Funds Received by Illinois State Agencies and Total Federal Grants to State and Local Governments, 2014-2018 (billions)

	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
Illinois agencies	\$ 21.802	\$ 23.614	\$ 25.537	\$ 24.207	\$ 26.292
U.S. total	525.4	565.2	593.1	593.5	625.2

Sources: LRU survey of Illinois agencies and White House Office of Management and Budget, *Budget of the United States Government, Fiscal Year 2018*, "Table 12.1—Summary Comparison of Total Outlays for Grants to State and Local Governments: 1940–2023 (in Current Dollars, as Percentages of Total Outlays, as Percentages of GDP, and in Constant (FY 2009) Dollars)," downloaded from OMB Internet site.





In FY 2018, awards received by state agencies are estimated to be about \$851 million above the FY 2017 awards. Program details are summarized in Appendix B.

Some of the major, increases in federal funds from FY 2017 to FY 2018 include the Department of Military Affairs' Military Construction—National Guard, the Department of Healthcare and Family Services' Child Support Enforcement, and the Department of Public Health's Epidemiology and Laboratory Capacity for Infectious Diseases (ELC).

Programs with substantial reductions include the Department of Transportation's Highway Planning and Construction, the Department of Public Health's Behavioral Risk Factor Surveillance System, and the Department of Healthcare and Family Services' Children's Health Insurance Program.

Using This Handbook

The federal programs in this handbook were included if the federal funds were received directly from the federal government or a non-state agency (such as a consortium of states that receive federal monies for a particular project or a national study group that pays the state agency for research or services). Programs in which a state agency received funds from another state agency (subgrants) have been excluded to avoid "double counting," or falsely inflating the dollar totals. However, Appendix C on subgrants shows the flow of federal funds from some state agencies to others.

The Table of Contents lists the federal programs used by state agencies from FY 2016 through FY 2018. This table shows the location of the federal program descriptions, as well as which federal programs are used by each state agency. Tables showing federal aid award totals by state agency are appended. Each agency's programs are listed by the numbers assigned by the U.S. Office of Management and Budget in its *Catalog of Federal Domestic Assistance* (CFDA). Descriptions of each program include the proper name, program description (objectives and services provided or supported), formula description, matching requirements, account identification number (federal), and a table illustrating the outlays to Illinois for FY 2016 and FY 2017, and estimated receipts in FY 2018.

This *Federal Funds to State Agencies* handbook contains two sections of state information to assist legislators and staff in linking the federal program data to the state budget. A State Trust Fund section identifies the fund(s) used for depositing the federal grants, and tables show which state programs are supported and what areas and populations of Illinois are served by the federal grants. (See the example below.)

State Programs Supported	Pop. Served	Area
Economic Development	General	Statewide
Illinois State Resource Center	2,000,000	Statewide
Treatment Alternatives to Street Crime	4,080	Cook County

Descriptions of the federal programs include their proper names, common names (where appropriate), and five-digit identifying numbers (CFDA numbers). Each CFDA number identifies a federal program and the administering federal agency. In a few instances, in which federal programs are not listed in the *Catalog of Federal Domestic Assistance*, the LRU has assigned a unique identifying number. CFDA numbers are arranged in ascending order. The list on the following page shows the basic numbering scheme and the corresponding federal agencies. The program description and the formula descriptions come from the CFDA.gov website. This website is being updated to https://beta.sam.gov.

- 00.000–09.999 Legislative Research Unit-assigned numbers
- 10.000–10.999 U.S. Department of Agriculture
- 11.000–11.999 U.S. Department of Commerce
- 12.000–12.999 U.S. Department of Defense
- 14.000–14.999 U.S. Department of Housing and Urban Development
- 15.000–15.999 U.S. Department of the Interior
- 16.000–16.999 U.S. Department of Justice
- 17.000–17.999 U.S. Department of Labor
- 19.000–19.999 U.S. Department of State
- 20.000–20.999 U.S. Department of Transportation
- 21.000–21.999 U.S. Department of the Treasury
- 23.000–23.999 Appalachian Regional Commission
- 27.000–27.999 Office of Personnel Management
- 29.000–29.999 Commission on Civil Rights
- 30.000–30.999 Equal Employment Opportunity Commission
- 32.000–32.999 Federal Communications Commission
- 33.000–33.999 Federal Maritime Commission
- 34.000–34.999 Federal Mediation and Conciliation Service
- 36.000–36.999 Federal Trade Commission
- 39.000–39.999 General Services Administration
- 40.000–40.999 Government Printing Office
- 42.000–42.999 Library of Congress
- 43.000–43.999 National Aeronautics and Space Administration
- 44.000–44.999 National Credit Union Administration
- 45.000–45.999 National Foundation on the Arts and the Humanities
- 47.000–47.999 National Science Foundation
- 59.000–59.999 Small Business Administration
- 64.000–64.999 U.S. Veterans Administration
- 66.000–66.999 U.S. Environmental Protection Agency
- 81.000–81.999 U.S. Department of Energy
- 83.000–83.999 Federal Emergency Management Agency
- 84.000–84.999 U.S. Department of Education
- 89.000–89.999 National Archive and Records Administration
- 90.000–90.999 Elections Assistance Commission
- 93.000–93.999 U.S. Department of Health and Human Services
- 94.000–94.999 Corporation for National and Community Service
- 96.000–96.999 Social Security Administration
- 97.000–97.999 Department of Homeland Security
- 98.000–98.012 U.S. Agency for International Development

Information Sources

The basic sources for the fiscal data included in the *Federal Funds to State Agencies* report are the Legislative Research Unit's annual federal aid surveys, which have examined the use of federal funds by Illinois state agencies from FY 1973 until the present. The fiscal information is supplied directly by the state agencies, and it is assumed the figures are supplied in good faith and are substantially correct. The primary source for the program descriptive information is the U.S. Office of Management and Budget's *Catalog of Federal Domestic Assistance*.

93.586 STATE COURT IMPROVEMENT PROGRAM

Program Description: The program provides formula grants to assist state courts in carrying out their role in the continuum of care provided for families and children at risk. It offers support for the implementation of alternatives and improvements to, as well as the expansion of, successful court systems. It enables state courts to design assessments that identify barriers to timely and effective decision-making, highlight practices that are not fully successful, examine areas in need of correction or added attention, and implement reforms that address the state court's specific needs.

Formula Description: Each state court with an approved application is allotted \$85,000. The remainder of the amount appropriated for all state courts will be divided among those courts with approved applications, according to each state's proportionate share of children under the age of 21. Twenty-five percent of the total budget cost is required by non-federal share or match. The same formula and match requirements apply to each of the three CIP grants.

Account Identification: 75-1512-0-1-506

(\$ in thousands			
Outlays to Illinois:	FY 2016	FY 2017	FY 2018
-	\$887	\$881	\$0

State Trust Fund: 269 - Supreme Court Improvement Program

State Programs Supported	Pop. Served	Area
Court Improvement Basic Program	NA	Statewide
Court Improvement Data-Sharing Program	NA	Statewide
Court Improvement Training Program	NA	Statewide

ATTORNEY GENERAL

16.543 MISSING CHILDREN'S ASSISTANCE

Program Description: The program provides grants to public agencies or private, nonprofit organizations for research, demonstration projects, or service programs designed to: (1) educate parents, children, and community agencies and organizations in ways to prevent the abduction and sexual exploitation of children; (2) provide information to assist in the location and return of missing children; (3) aid communities in the collection of materials that would be useful to parents in assisting others in the identification of missing children; (4) develop effective treatment for the psychological consequences to both parents and children of (a) the abduction of a child, both during the period of disappearance and after the child is recovered, and (b) the sexual exploitation of a missing child; (5) collect detailed data on the actual investigative practices used by law enforcement agencies in missing children's cases; (6) address the particular needs of missing children by minimizing the negative impact of judicial and law enforcement procedures on children who are victims of abuse or sexual exploitation and by promoting the active participation of children and their families in cases involving abuse or sexual exploitation of children; (7) address the needs of missing children and their families following the recovery of such children; (8) reduce the likelihood that individuals under 18 years of age will be abducted; and (9) establish or operate statewide clearinghouses to assist in recovering or locating missing children.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 15-0405-0-1-754

		(\$ in thousands)	
Outlays to Illinois:	FY 2016	FY 2017	FY 2018
·	\$413	\$405	\$416

State Trust Fund: 988 - Attorney General Federal Grant Fund

State Programs Supported		Pop. Served	Area
•	Internet Crimes Against Children	12,860,000	Statewide

16.582 CRIME VICTIM ASSISTANCE/DISCRETIONARY GRANTS

Program Description: The program provides funds to designated Victims of Crime Act agencies, which administer a discretionary grant program and other assistance programs for crime victims, with amounts set aside from deposits into the Crime Victims Fund for demonstration projects and training and technical assistance services to eligible crime victim assistance programs. Funds go to the financial support of services to victims of federal crime by eligible crime victim assistance programs. The purpose of the demonstration and training and technical assistance grants is to improve the overall quality of services delivered to crime victims through the provision of training and technical assistance to providers. Of the amount available for training and technical assistance and services to victims of federal crimes, no less than 50% shall be used for demonstration programs and training and technical assistance, and not more than 50% for services to victims of federal crimes.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 15-5041-0-2-754

	(\$ in thousands)		
Outlays to Illinois:	FY 2016	FY 2017	FY 2018
	\$100	\$0	\$0

State Trust Fund: 988 - Attorney General Federal Grant Fund

State Programs Supported	Pop. Served	Area
Victims Service Training	12,860,000	Statewide

16.589 RURAL DOMESTIC VIOLENCE, DATING VIOLENCE, SEXUAL ASSAULT, AND STALKING ASSISTANCE PROGRAM

Program Description: The program provides grants to carry out programs serving rural areas or rural communities that address sexual assault, domestic violence, dating violence, and stalking by: (1) implementing, expanding, and establishing cooperative efforts and projects among law

enforcement officers, prosecutors, victim service providers, and other related parties to investigate and prosecute incidents of domestic violence, dating violence, sexual assault, and stalking, including developing multidisciplinary teams focusing on high-risk cases with the goal of preventing domestic and dating violence homicides; (2) providing treatment, counseling, advocacy, legal assistance, and other long-term and short-term victim- and population-specific services to adult and minor victims of domestic violence, dating violence, sexual assault, and stalking in rural communities, including assistance in immigration matters; (3) working in cooperation with the community to develop education and prevention strategies directed toward such issues; (4) developing, enlarging, or strengthening programs addressing sexual assault, including sexual assault forensic examiner programs, Sexual Assault Response Teams, law enforcement training, and programs addressing rape kit backlogs; and (5) developing programs and strategies that focus on the specific needs of victims of domestic violence, dating violence, sexual assault, and stalking who reside in remote rural and geographically isolated areas, including addressing the challenges posed by the lack of access to shelters and victim services, and limited law enforcement resources and training, and providing training and resources to Community Health Aides involved in the delivery of Indian Health Service programs.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 15-0409-0-1-754

	(\$ in thousands)		
Outlays to Illinois:	FY 2016	FY 2017	FY 2018
·	\$0	\$498	\$0

State Trust Fund: 988 - Attorney General Federal Grant Fund

State Programs Supported		Pop. Served	Area
•	Western Illinois Rural Sexual Assault	12,860,000	Statewide
	Response Team		

16.590 GRANTS TO ENCOURAGE ARREST POLICIES AND ENFORCEMENT OF PROTECTION ORDERS PROGRAM

Program Description: The program provides grants to encourage states, local courts (including juvenile courts), and units of local government to treat domestic violence, dating violence, sexual assault, and stalking as serious violations of criminal law.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 15-0409-0-1-754

	(\$ in thousands)		
Outlays to Illinois:	FY 2016	FY 2017	FY 2018
·	\$0	\$750	\$0

State Trust Fund: 988 - Attorney General Federal Grant Fund

State Programs Supported		Pop. Served	Area
•	Sexual Assault Response Training Program	12,860,000	Statewide

20.232 COMMERCIAL DRIVER'S LICENSE PROGRAM IMPLEMENTATION GRANT*

Program Description: The program provides grants for research, development and testing, demonstration projects, public education, and other special activities and projects relating to commercial driver's licensing.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 69-8158-0-7-401

	(\$ in thousands)		
Outlays to Illinois:	FY 2016	FY 2017	FY 2018
-	\$0	\$221	\$925

State Trust Fund: 480 - Secretary of State ID Security 483 - Secretary of State Special Services

State Programs Supported		Pop. Served	Area
•	CDL Program Implementation	General	Statewide

45.310 GRANTS TO STATES

Program Description: The Institute of Museum and Library Services Program consolidates federal library services programs designed to improve services, facilitate access to resources, and encourage resource sharing among all types of libraries. Grants are available to state library administrative agencies, which may spend the funds themselves or make them available to other agencies. Subgrants may be made available for cooperative agreements to public, academic, research, school, and special libraries in the state.

Formula Description: Grants to states are based on the minimum allotment set by Congress, plus an additional amount based on the most current published population estimates available the first day of the federal fiscal year from the Bureau of the Census. The federal share is 66% and the state matching requirement is 34%.

Account Identification: 59-0301-0-1-503

	(\$ in thousands)		
Outlays to Illinois:	FY 2016	FY 2017	FY 2018
	\$5,451	\$5,489	\$5,409

State Trust Fund: 470 - Library Services Fund

State Programs Supported		Pop. Served	Area
•	Library Services and Technology	General	Statewide

45.312 NATIONAL LEADERSHIP GRANTS

Program Description: The program provides support projects that address current and future needs of the library fields and museums that have the potential to advance practice in the profession so that museums and libraries can improve services for the American public. Successful proposals will generate results such as models, new tools, research, findings, services, practices, and/or alliances that can be widely used, scaled, adapted, or replicated to extend and leverage the benefits of federal investment.

Formula Description: This program has no statutory formula. Awards will not exceed \$2 million and one-to-one matching is required for requests over \$250,000, with the exception of research projects. Museums' awards will not exceed \$500,000 and must be matched one-to-one with the exception of research projects, but the match may include in-kind contributions. Sparks! Ignition Grants for Libraries and Museums: Awards will not exceed \$25,000 and no matching is required.

Account Identification: 59-0301-0-1-503

	(\$ in thousands)		
Outlays to Illinois:	FY 2016	FY 2017	FY 2018
·	\$0	\$25	\$0

State Trust Fund: 470 - Library Services Fund

45.313 LAURA BUSH 21ST CENTURY LIBRARIAN PROGRAM

Program Description: The program provides funds for libraries and institutions of higher education to help develop faculty and library leaders, recruit and educate future librarians, conduct research, attract high school and college students to consider careers in libraries, build institutional capacity in graduate schools of library and information science, and assist in the professional development of librarians and library staff. Funds may be used for: (1) doctoral programs; (2) master's programs; (3) research; (4) pre-professional programs; (5) programs to build institutional capacity; and (6) continuing education.

Formula Description: This program has no statutory formula. Awards will not exceed \$1 million, and grants submitted under most categories must be matched one-to-one, excluding student support.

Account Identification: 59-0301-0-1-503

	(\$ in thousands)		
Outlays to Illinois:	FY 2016	FY 2017	FY 2018
·	\$0	\$523	\$0

State Trust Fund: 470 - Library Services Fund

89.003 NATIONAL HISTORICAL PUBLICATIONS AND RECORDS GRANTS

Program Description: The program provides funds to undertake a wide range of activities related to the preservation, publication, and use of documentary sources relating to the history of the United States.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 88-0301-0-1-804

	(\$ in thousands)		
Outlays to Illinois:	FY 2016	FY 2017	FY 2018
	\$33	\$197	\$65

State Trust Fund: 176 - Secretary of State - Federal Projects Fund

State Programs Supported	Pop. Served	Area
Scholarships for archivist projects	General	Statewide
that enhance access to historical records		

DEPARTMENT ON AGING

10.555 NATIONAL SCHOOL LUNCH PROGRAM

Program Description: The program provides funds to states through cash grants and food donations to provide a nutritious nonprofit lunch service for kids and to encourage the domestic consumption of nutritious agricultural commodities.

Formula Description: The program is funded on a performance basis. For every lunch served, the state receives a payment from funds made available under the School Lunch Act. The state receives a payment for each lunch served to a student eligible for free or reduced-price lunches. The amounts of such payments are determined by National Average Payment (NAP) factors. NAP factors are adjusted annually according to changes in the "Food Away From Home" component of the Consumer Price Index for All Urban Consumers.

Account Identification: 12-3539-0-1-605

	(\$ in thousands)		
Outlays to Illinois:	FY 2016	FY 2017	FY 2018
	\$1,800	\$2,000	\$2,000

State Programs Supported	Pop. Served	Area
CNP - Child Nutrition Program	50,904	Statewide
 Consolidated CACFP - Child and Adult Care Food Program and Cash in Lieu 	1,202,656 meals served	Statewide

10.560 STATE ADMINISTRATIVE EXPENSES FOR CHILD NUTRITION

Program Description: The program provides funds to states for administrative expenses associated with supervising and giving technical assistance to schools and other institutions that conduct child nutrition programs. State agencies that administer the distribution of USDA-donated commodities to schools, or child- or adult-care institutions, are also eligible for funding.

Formula Description: For the National School Lunch Program, School Breakfast Program, and Special Milk Program, states receive 1% of the total funds used in the state during the second preceding year, based on program and fiscal data. However, no state receives less than \$200,000 or the amount received in fiscal year FY 1981, whichever is larger. For the Child and Adult Care Food Program, a sliding grant is based on program and fiscal data. (The Secretary of Agriculture may provide additional funds to states for program improvement based on program and fiscal data.) Matching requirements are not applicable to this program.

Account Identification: 12-3539-0-1-605

	(\$ in thousands)		
Outlays to Illinois:	FY 2016	FY 2017	FY 2018
·	\$134	\$200	\$200

State Trust Fund: 618 - Services for Older Americans Fund

State Programs Supported	Pop. Served	Area
USDA Adult Day Care	NA	Statewide

17.235 SENIOR COMMUNITY SERVICE EMPLOYMENT PROGRAM

Program Description: The program provides grants to states; public and private, nonprofit organizations; and tribal organizations for programs to (1) foster individual economic self-sufficiency; and (2) provide part-time employment through the community service assignment. This job skills training program helps unemployed, low-income seniors (ages 55 and over, at or below 125% of the federal poverty level) re-enter the workforce. Projects must be coordinated with WIA projects, One-Stop Career Centers, and the State Office of the Aging.

Formula Description: Grantees must provide at least 10% of the total cost through cash or inkind contributions. The program has a maintenance of effort requirement.

Account Identification: 16-0175-0-1-504

	(\$ in thousands)		
Outlays to Illinois:	FY 2016	FY 2017	FY 2018
·	\$3,361	\$3,734	\$3,074

St	ate Programs Supported	Pop. Served	Area
•	Senior Community Services Employment	309	Statewide

93.041 SPECIAL PROGRAMS FOR THE AGING—TITLE VII, CHAPTER 3—PROGRAMS FOR PREVENTION OF ELDER ABUSE, NEGLECT, AND EXPLOITATION

Program Description: The program provides funds to states to develop, strengthen, and carry out activities for the prevention and treatment of elder abuse, neglect, and exploitation.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 75-0142-0-1-506

	(\$ in thousands)		
Outlays to Illinois:	FY 2016	FY 2017	FY 2018
·	\$197	\$197	\$197

State Trust Fund: 618 - Services for Older Americans Fund

93.042 SPECIAL PROGRAMS FOR THE AGING—TITLE VII, CHAPTER 2—LONG-TERM CARE OMBUDSMAN SERVICES FOR OLDER INDIVIDUALS

Program Description: The program assists state and area agencies on aging in providing ombudsman services for older individuals in long-term care. Ombudsman programs investigate and resolve complaints by residents of nursing homes or other long-term care facilities. Ombudsmen promote policies and practices that improve the quality of care and life in long-term care facilities, and educate consumers and providers about patients' rights and good care practices.

Formula Description: This program has minimum funding requirements for statutory formula and a maintenance of effort requirement. No match is required.

Account Identification: 75-0142-0-1-506

	(\$ in thousands)		
Outlays to Illinois:	FY 2016	FY 2017	FY 2018
·	\$588	\$587	\$587

State Trust Fund: 618 - Services for Older Americans Fund

93.043 SPECIAL PROGRAMS FOR THE AGING—TITLE III, PART D—DISEASE PREVENTION AND HEALTH PROMOTION SERVICES

Program Description: The program assists state and area agencies on aging in providing preventive health services for the elderly. Funds are awarded to states to develop or strengthen systems through designated state and area agencies on aging. Services eligible for Medicare reimbursement may not be included. A state plan covering two, three, or four years, with annual revisions as necessary, must be submitted for approval to the Assistant Secretary on Aging.

Formula Description: Allocations are based on priority to areas of the state which are medically underserved, and the large number of older individuals who have the greatest economic need for services. This program has no matching requirements.

Account Identification: 75-0142-0-1-506

	(\$ in thousands)		
Outlays to Illinois:	FY 2016	FY 2017	FY 2018
	\$786	\$779	\$779

State Trust Fund: 618 - Services for Older Americans Fund

St	ate Programs Supported	Pop. Served	Area
•	Disease Prevention and Health Promotion	22,430	Statewide

93.044 SPECIAL PROGRAMS FOR THE AGING—TITLE III, PART B—GRANTS FOR SUPPORTIVE SERVICES AND SENIOR CENTERS

Program Description: The program provides financial assistance to state and area agencies on aging for supportive services programs for older persons, including those offered by multipurpose senior centers. Funds may be used for the acquisition, renovation, alteration, or construction of multi-purpose senior centers, as well as for other services. The goal is to ensure that older Americans are able to remain in their homes and communities as independent individuals.

Formula Description: The formula grants are 85% federal and 15% non-federal funds. Allocations are based on the population of older individuals in the state relative to other states. A 15% non-federal match is required.

Account Identification: 75-0142-0-1-506

	(\$ in thousands)		
Outlays to Illinois:	FY 2016	FY 2017	FY 2018
-	\$14,316	\$17,049	\$17,049

State Trust Fund: 618 - Services for Older Americans Fund

State Programs Supported	Pop. Served	Area
Supportive Services	505,909	Statewide

93.045 SPECIAL PROGRAMS FOR THE AGING—TITLE III, PART C—NUTRITION SERVICES

Program Description: The program provides grants for congregate and home-delivered meal services to older Americans. Nutrition education and other appropriate nutrition services are also funded.

Formula Description: Allocations are based on the population of older individuals in the state relative to other states. A 15% cash or in-kind match is required; and a maintenance of effort is required.

Account Identification: 75-0142-0-1-506

	(\$ in thousands)		
Outlays to Illinois:	FY 2016	FY 2017	FY 2018
·	\$25,660	\$22,626	\$22,626

State Trust Fund: 618 - Services for Older Americans Fund

State Programs Supported	Pop. Served	Area
Nutrition Services	118,768	Statewide

93.048 SPECIAL PROGRAMS FOR THE AGING—TITLE IV AND TITLE II—DISCRETIONARY PROJECTS

Program Description: The program provides grants for developing and testing innovative programs, services, and systems that respond to the needs of elderly persons. Funds may be used to demonstrate better ways of improving the quality of life for the elderly and their caregivers, and people with disabilities.

Formula Description: This program has no statutory formula. The Assistant Secretary on Aging sets the matching requirements, generally at least 25% of the total cost of the project.

Account Identification: 75-0142-0-1-506

	(\$ in thousands)		
Outlays to Illinois:	FY 2016	FY 2017	FY 2018
	\$225	\$0	\$0

State Trust Fund: 618 - Services for Older Americans Fund

State Programs Supported	Pop. Served	Area
• ADRC	NA	NA

93.051 ALZHEIMER'S DISEASE DEMONSTRATION GRANTS TO STATES

Program Description: The program provides grants to expand the availability of diagnostic and support services for persons with Alzheimer's disease and related dementias, and their families and caregivers. Also, it improves the responsiveness of the home- and community-based care system to persons with dementia.

Formula Description: This program has no statutory formula. The matching requirement is 25%, cash or in-kind during the first year; 35% the second year; and 45% during the third and subsequent years of the grant period.

Account Identification: 75-0142-0-1-506

	(\$ in thousands)		
Outlays to Illinois:	FY 2016	FY 2017	FY 2018
·	\$160	\$155	\$155

State Trust Fund: 618 - Services for Older Americans Fund

State Programs Supported	Pop. Served	Area
• ADRC	226	NA

93.052 NATIONAL FAMILY CAREGIVER SUPPORT—TITLE III, PART E

Program Description: The program is designed to provide multi-faceted systems of support services for family caregivers and grandparents, or older relative caregivers. Services include information to caregivers about available services; assistance to caregivers in gaining access to the services; individual counseling; training to caregivers to assist them in making decisions and solving problems relating to their caregiving roles; respite care to enable caregivers to be temporarily relieved from their caregiving responsibilities; and supplemental services, on a limited basis, to complement the care provided by caregivers.

Formula Description: Formula grants require 25% non-federal and 75% federal matches. Contributions may be cash or in-kind, and a maintenance of effort is required.

Account Identification: 75-0142-0-1-506

	(\$ in thousands)		
Outlays to Illinois:	FY 2016	FY 2017	FY 2018
·	\$5,565	\$5,501	\$5,501

State Trust Fund: 618 - Services for Older Americans Fund

State Programs Supported		Pop. Served	Area
•	National Family Caregiver Support	59,442	Statewide

93.053 NUTRITION SERVICES INCENTIVE PROGRAM

Program Description: The program is designed to improve the efficient delivery of nutritious meals to older adults through the use of cash or USDA foods. The funds or USDA foods are to be used in the preparation of congregate and home-delivered meals by nutrition services programs.

Formula Description: This program has no statutory formula or matching requirements, but there is a maintenance of effort requirement.

Account Identification: 75-0142-0-1-506

	(\$ in thousands)		
Outlays to Illinois:	FY 2016	FY 2017	FY 2018
·	\$6,135	\$5,772	\$5,772

State Programs Supported		Pop. Served	Area
٠	Nutrition Services Incentive Program	118,768	Statewide

93.071 MEDICARE ENROLLMENT ASSISTANCE PROGRAM

Program Description: The program is designed to provide outreach to eligible Medicare beneficiaries regarding the benefits available under Title XVIII of the Social Security Act, including the Medicare prescription drug benefit under Part D of Title XVIII of the Social Security Act and under the Medicare Savings Program, and to coordinate efforts to inform older Americans about benefits available under federal and state programs.

Formula Description: There is no statutory formula. A matching requirement percentage is dependent on statute.

Account Identification: 75-0142-0-1-506

	(\$ in thousands)		
Outlays to Illinois:	FY 2016	FY 2017	FY 2018
-	\$792	\$954	\$801

State Trust Fund: 618 - Services for Older Americans Fund

State Programs Supported	Pop. Served	Area
 Illinois MIPPA Outreach 	38,344	Statewide

93.324 STATE HEALTH INSURANCE ASSISTANCE PROGRAM

Program Description: The program is designed to provide information, counseling, and assistance relating to obtaining adequate and appropriate health insurance coverage to individuals eligible to receive benefits under the Medicare program.

Formula Description: This program has no matching requirements.

Account Identification: 75-0142-0-1-506

	(\$ in thousands)		
Outlays to Illinois:	FY 2016	FY 2017	FY 2018
	\$1,461	\$1,515	\$1,429

St	ate Programs Supported	Pop. Served	Area
•	State Health Insurance Assistance Program (SHIP)	NA	Statewide

93.626 AFFORDABLE CARE ACT STATE HEALTH INSURANCE ASSISTANCE PROGRAM (SHIP) AND AGING AND DISABILITY RESOURCES CENTER (ADRC) OPTIONS COUNSELING FOR MEDICARE-MEDICAID INDIVIDUALS IN STATES WITH APPROVED FINANCIAL ALIGNMENT MODELS

Program Description: The program helps states develop and implement a coordinated Aging and Disability Resources Center/SHIP strategy and action plan for beneficiaries who are eligible for both Medicare and Medicaid. As part of this effort, there is a need for strong beneficiary support education and outreach in each state that is implementing a Financial Alignment Model, including options counseling for beneficiaries.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 75-0522-0-1-551

	(\$ in thousands)		
Outlays to Illinois:	FY 2016	FY 2017	FY 2018
-	\$185	\$0	\$0

State Trust Fund: 618 - Services for Older Americans Fund

State Programs Supported		Pop. Served	Area	
•	Aging Disability Resources Center	NA	Statewide	
	Options Counseling			

93.634 ACA SUPPORT FOR OMBUDSMAN AND BENEFICIARY COUNSELING PROGRAMS FOR STATES PARTICIPATING IN THE MEDICARE-MEDICAID FINANCIAL ALIGNMENT INITIATIVE

Program Description: The program ensures that the beneficiaries of the Financial Alignment Demonstration Models, as well as their caregivers and representatives, have access to person-centered assistance in resolving problems related to the plans and providers.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 75-0522-0-1-551

	(\$ in thousands)		
Outlays to Illinois:	FY 2016	FY 2017	FY 2018
·	\$189	\$566	\$566

State Programs Supported	Pop. Served	Area
Demonstration Ombudsman	Champaign, Cook, DuPage, Ford,	Statewide
Serving Medicare-Medicaid	Kane, Kankakee, Knox, Lake, McLean,	
-	Menard, Peoria, Stark, Tazewell,	
	Vermilion, and Will Counties	

93.763 ALZHEIMER'S DISEASE INITIATIVE: SPECIALIZED SUPPORTIVE SERVICES PROJECT (ADI-SSS) THRU PREVENTION AND PUBLIC HEALTH FUNDS (PPHF)

Program Description: The program grants are designed to fill gaps in long-term services and support people living with Alzheimer's disease and related dementias, and their caregivers, by expanding the availability of specialized services and supports. The grants are intended to fill existing service gaps in the following areas: (1) provision of effective supportive services to persons living alone with ADRD in the community; (2) development of dementia-capable systems designed to improve the quality and effectiveness of programs and services dedicated to individuals aging with intellectual and developmental disabilities and at high risk of developing ADRD; (3) provision of effective care/supportive services for persons living with moderate to severe impairment from ADRD, and their caregivers; and (4) behavioral symptom management training and expert consultation for family caregivers.

Formula Description: This program has no statutory formula. The required match for this program is 25%, with applicants having the opportunity to apply for waivers of a portion of the match. The match may not be lower than 15%. The ADI-SSS funding opportunity announcement will include a detailed section describing the ways in which grantees can provide in-kind matches to meet these requirements.

Account Identification: 75-0142-0-1-506

	(\$ in thousands)		
Outlays to Illinois:	FY 2016	FY 2017	FY 2018
-	\$0	\$333	\$333

State Trust Fund: 618 - Services for Older Americans Fund

State Programs Supported		Pop. Served	Area
•	Alzheimer's Disease Initiative-Specializ	zed 370	Statewide
	Supportive Services		

DEPARTMENT OF AGRICULTURE

10.025 PLANT AND ANIMAL DISEASE, PEST CONTROL, AND ANIMAL CARE

Program Description: The program is designed to protect U.S. agriculture from economically injurious plant and animal diseases and pests; ensure the safety and potency of veterinary biologics; and ensure the humane treatment of animals. Funded activities include surveys, inspections to detect and appraise infestations, eradication and control activities, and the administration of regulatory actions to prevent interstate spread of infestations and diseases.

Formula Description: Cost-sharing arrangements are negotiated by the U.S. Department of Agriculture and grant recipients.

Account Identification: 12-1600-0-1-352; 12-9971-0-7-352

	(\$ in thousands)		
Outlays to Illinois:	FY 2016	FY 2017	FY 2018
	\$208	\$187	\$186

State Trust Fund: 826 - Agricultural Federal Projects

State Programs Supported	Pop. Served	Area
Advanced Animal Disease Traceability	12,860,000	Statewide
Cooperative Agriculture Pest Survey	12,860,000	Statewide
Forest Pest Survey	12,860,000	Statewide
Grape Survey	12,860,000	Statewide
Orchard Pest Survey	12,860,000	Statewide
Swine Enteric Coronavirus Disease Program	12,860,000	Statewide

10.153 MARKET NEWS

Program Description: The program provides information on prices, demand, movement, volume, and quality for all major U.S. agricultural commodities.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 12-2500-0-1-352

	(\$ in thousands)		
Outlays to Illinois:	FY 2016	FY 2017	FY 2018
	\$4	\$4	\$4

State Trust Fund: 439 - Agricultural Marketing Service

State Programs Supported	Pop. Served	Area
Market News	70,000	Statewide

10.163 MARKET PROTECTION AND PROMOTION

Program Description: The program provides assistance to states to ensure a fair and open marketing distribution system for agricultural products.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 12-2500-0-1-352

	(\$ in thousands)		
Outlays to Illinois:	FY 2016	FY 2017	FY 2018
•	\$101	\$97	\$59

State Trust Fund: 826 - Agricultural Federal Projects

St	ate Programs Supported	Pop. Served	Area
٠	Country of Origin Labeling (COOL)	12,860,000	Statewide
٠	National Honey Bee Survey	12,860,000	Statewide

10.170 SPECIALTY CROP BLOCK GRANT PROGRAM—FARM BILL

Program Description: The program provides grants to increase fruit, vegetable, dried fruit, and nut consumption; and to improve the competitiveness of U.S. specialty crop producers. Funds may also be used to support horticulture and nursery crops.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 12-2501-0-1-352

	(\$ in thousands)		
Outlays to Illinois:	FY 2016	FY 2017	FY 2018
·	\$518	\$0	\$552

State Trust Fund: 826 - Agricultural Federal Projects

State Programs Supported	Pop. Served	Area
Marketing Assistance	12,419,293	Statewide

10.171 ORGANIC CERTIFICATION COST-SHARE PROGRAMS

Program Description: The program provides financial assistance to certified organic producers and handlers.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 12-8015-0-7-352

	(\$ in thousands)		
Outlays to Illinois:	FY 2016	FY 2017	FY 2018
·	\$604	\$0	\$0

State Trust Fund: 826 - Agricultural Federal Projects

State Programs Supported		Pop. Served	Area
•	National Organic Certification Cost Share	12,419,293	Statewide

10.475 COOPERATIVE AGREEMENTS WITH STATES FOR INTRASTATE MEAT AND POULTRY INSPECTION

Program Description: The program provides funding to help maintain meat and poultry inspection programs. The goal is to ensure an adequate supply of safe, wholesome, and properly labeled meat and poultry.

Formula Description: The program does not have a statutory formula; a 50% match is required.

Account Identification: 12-3700-0-1-554

(\$ in thousands)		
FY 2016	FY 2018	
\$7,573	\$6,690	\$7,000
	FY 2016	FY 2016 FY 2017

State Trust Fund: 476 - Wholesome Meat Fund

State Programs Supported		Pop. Served	Area
٠	Meat and Poultry Inspection	12,419,293	Statewide

10.479 FOOD SAFETY COOPERATIVE AGREEMENTS

Program Description: The program provides funding to reduce the incidence of foodborne illnesses associated with meat, poultry, and egg products and to protect the food supply. The goal is to ensure an adequate supply of safe, wholesome, and properly labeled meat and poultry.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 12-3700-0-1-554

	(\$ in thousands)		
Outlays to Illinois:	FY 2016	FY 2017	FY 2018
·	\$55	\$0	\$0

State Trust Fund: 826 - Agricultural Federal Projects

State Programs Supported		Pop. Served	Area
•	Food Emergency Response Network	12,860,000	Statewide

10.902 SOIL AND WATER CONSERVATION

Program Description: The program provides conservation technical assistance to private landowners, conservation districts, and other organizations through a national network of locally-respected, technically-skilled, professional conservationists and assists them in conserving, improving, and sustaining our natural resources and environment.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 12-1000-0-1-302

	(\$ in thousands)		
Outlays to Illinois:	FY 2016	FY 2017	FY 2018
·	\$100	\$66	\$100

State Trust Fund: 826 - Agricultural Federal Projects

State Programs Supported		Pop. Served	Area
•	IL Cover Crops Initiative	4,000,000	Statewide

66.460 NONPOINT SOURCE IMPLEMENTATION GRANTS*

Program Description: The program provides funds to carry out nonpoint source management program plans, particularly the development and implementation of watershed-based plans, focusing on watersheds with water quality impairments caused by nonpoint sources, which result in improved water quality in impaired waters. This watershed plan is a mechanism to coordinate monitoring and planning on a watershed basis and will build a foundation for effective implementation actions using federal (U.S. EPA) and other funding.

Formula Description: The EPA awards grants to all eligible states that apply for funding based on an allocation formula that the agency developed. States must also meet maintenance of effort requirements contained in statute.

Account Identification: 68-0103-0-1-304

	(\$ in thousands)		
Outlays to Illinois:	FY 2016 FY 2017 FY 2018		
	\$0	\$10	\$50

State Trust Fund: 826 - Agricultural Federal Projects

State Programs Supported	Pop. Served	Area
IL Cover Crops Initiative	4,000,000	Statewide

66.605 PERFORMANCE PARTNERSHIP GRANTS

Program Description: The program provides modified block grants to states and tribes to address multiple environmental priorities. Performance Partnership Grants allow states to reduce administrative costs, direct resources to the highest priority problems, and support cross-media approaches and initiatives by combining any of the 20 eligible categorical grants into a single budget. The ongoing goals of the program are strengthening partnerships; providing flexibility to states, tribes, and interstate agencies; linking activities with goals and outcomes; fostering innovative approaches; and providing savings by streamlining administrative requirements.

Formula Description: Allocations consist of the cumulative allocations for categorical grants included in the program. Recipients calculate a single cost-share based on the match or maintenance of effort requirements of the categorical grants included. This program has no statutory formula.

Account Identification: 68-0103-0-1-304

	(\$ in thousands)		
Outlays to Illinois:	FY 2016 FY 2017 FY 2018		
·	\$591	\$736	\$661

State Trust Fund: 063 - Public Health Services 689 - Agriculture Pesticide Control

State Programs Supported		Pop. Served	Area
•	Pesticides Performance Partnership	12,419,293	Statewide

93.445 INDIAN HEALTH SERVICE SANITATION FACILITIES CONSTRUCTION PROGRAM

Program Description: The program provides grants to support construction of sanitation facilities and services for Indian homes and communities. This includes facilities for safe drinking water and adequate waste disposal.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 75-0391-0-1-551

	(\$ in thousands)		
Outlays to Illinois:	FY 2016	FY 2017	FY 2018
·	\$108	\$108	\$108

State Trust Fund: 826 - Agricultural Federal Projects

State Programs Supported		Pop. Served	Area
• BSE &	GMP Inspection	12,860,000	Statewide

93.449 RUMINANT FEED BAN SUPPORT PROJECT

Program Description: The program provides grants to assist states in increasing the surveillance of commercial feed channels to prevent the introduction or amplification of Bovine Spongiform Encephalopathy.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 75-0600-0-1-554

	(\$ in thousands)		
Outlays to Illinois:	FY 2016	FY 2017	FY 2018
·	\$589	\$0	\$0

State Trust Fund: 826 - Agricultural Federal Projects

State Programs Supported		Pop. Served	Area
•	Ruminant Feed Ban Support Project to	12,831,000	Statewide
	Increase BSE Surveillance		

DEPARTMENT OF CHILDREN AND FAMILY SERVICES

93.090 GUARDIANSHIP ASSISTANCE

Program Description: The program provides funds to states and tribes that provide guardianship assistance payments to relatives who have assumed legal guardianship of eligible children for whom they previously cared as foster parents. This assistance is intended to prevent inappropriately long stays in foster care and to promote the healthy development of children through increased safety, permanency, and well-being.

Formula Description: Funding is based on the state's Federal Medical Assistance Percentage rate. Funds are also available for 75% of staff training costs and 50% of other administrative costs. The rate for short-term training provided to kinship guardians varies by fiscal year.

Account Identification: 75-1545-0-1-609

	(\$ in thousands)		
Outlays to Illinois:	FY 2016	FY 2017	FY 2018
	\$8,918	\$7,728	\$8,257

State Trust Fund: 220 - DCFS Children's Services

State Programs Supported	Pop. Served	Area
Subsidized Guardianship	2,842	Statewide

93.243 SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES—PROJECTS OF REGIONAL AND NATIONAL SIGNIFICANCE*

Program Description: The program provides funds to expand the availability of effective substance abuse treatment and recovery services to enhance the lives of those affected by alcohol and drug abuse. Services may include treatment and rehabilitation projects; training and technical assistance; targeted capacity response programs; systems change grants; programs to improve the health and lives of children; and coordination of primary care services into publicly funded mental health centers or community-based behavioral health settings.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 75-1363-0-1-551; 75-1364-0-1-551; 75-1365-0-1-551

	(\$ in thousands)		
Outlays to Illinois:	FY 2016	FY 2017	FY 2018
	\$0	\$324	\$324

State Trust Fund: 566 - DCFS Federal Projects Fund

State Programs Supported	Pop. Served	Area
Cook County Family Treatment Drug Court	t NA	Cook County

93.556 PROMOTING SAFE AND STABLE FAMILIES

Program Description: The program is designed to provide family support services that promote the well-being of children and families. It funds a variety of family preservation services to help strengthen parental relationships, promote healthy marriages, improve parenting skills, and provide children with a stable and supportive family environment. It also supports infant safehaven programs, time-limited family reunification services, and adoption promotion. **Formula Description:** State allotments are based on the number of children receiving food stamps over a 3-year rolling average. Grantees must provide a 25% match for these expenditures.

Account Identification: 75-1512-0-1-506

	(\$ in thousands)		
Outlays to Illinois:	FY 2016	FY 2017	FY 2018
	\$13,732	\$11,087	\$10,893

State Trust Fund: 220 - DCFS Children's Services

State Programs Supported		Pop. Served	Area
•	Family Preservation and Support	9,898 families	Statewide
	Services		

93.590 COMMUNITY-BASED CHILD ABUSE PREVENTION GRANTS

Program Description: The program is designed to assist states in developing, implementing, and expanding a comprehensive, statewide system of community-based family resource services to prevent child abuse and neglect.

Formula Description: State grants are based 70% on the number of children under the age of 18, with a minimum of \$175,000 per state; and 30% on non-federal spending for the program in the preceding fiscal year. A 20% state match is required.

Account Identification: 75-1536-0-1-506

	(\$ in thousands)		
Outlays to Illinois:	FY 2016	FY 2017	FY 2018
•	\$1,053	\$0	\$0

State Trust Fund: 566 - DCFS Federal Projects Fund

State Programs Supported	Pop. Served	Area
Child Abuse & Neglect Prevention Awareness	1,858 families 2,062 children	Statewide
Community-Based Child Abuse Prevention	7,431 families 8,247 children	Statewide
• Early Care & Education, Job Readiness Counseling, Literacy Services, and Nutritional Education	3,832 communities	Statewide

93.599 CHAFEE EDUCATION AND TRAINING VOUCHERS PROGRAM (ETV)

Program Description: The program provides funds to make vouchers available for postsecondary training and education to youths who have aged out of foster care or who have been adopted or left for kinship guardianship from the public foster care system after age 16. **Formula Description:** Funds are allocated based on the number of children in foster care in each state. A 20% match is required.

Account Identification: 75-1536-0-1-506

	(\$ in thousands)		
Outlays to Illinois:	FY 2016	FY 2017	FY 2018
•	\$1,762	\$2,110	\$1,692

State Trust Fund: 220 - DCFS Children's Services

State Programs Supported		Pop. Served	Area
•	Chafee Foster Care Independence Program	1,667	Statewide

93.603 ADOPTION AND LEGAL GUARDIANSHIP INCENTIVE PAYMENTS*

Program Description: The program provides incentive to states to increase annually the number of children in foster care who find permanent homes through adoption or legal guardianship.

Formula Description: Funds allocated to the adoption and legal guardianship incentive payment payable to an agency for a fiscal year shall be equal to the sum of \$5,000, multiplied by the number of foster child adoptions that exceeds the product of a base rate of foster child adoptions and the number of children in foster care under the supervision of the Title IV-E agency on the last day of the preceding fiscal year. If the total amount of incentives payable under the above categories are less than the amount of funding appropriated for a fiscal year, then the balance remaining will be used to make awards to agencies in which the average number of months from removal of children from their home to finalized adoption is less than 24 months. There are no matching requirements.

Account Identification: 75-1536-0-1-506

	(\$ in thousands)		
Outlays to Illinois:	FY 2016	FY 2017	FY 2018
·	\$0	\$0	\$2,762

State Trust Fund: 220 - DCFS Children's Services

State Programs Supported	Pop. Served	Area
Adoption and Legal Guardianship	8,444	Statewide
Incentive Funds		

93.643 CHILDREN'S JUSTICE GRANTS TO STATES

Program Description: The program is designed to help and encourage states to improve (1) the handling of child abuse and neglect cases, particularly cases of child sexual abuse and exploitation; (2) the handling of cases of suspected child abuse or neglect-related fatalities; (3) the investigation and prosecution of cases of child abuse and neglect, including child sexual abuse and exploitation; and (4) the handling of cases involving children with disabilities or serious health-related problems who are victims of abuse and neglect.

Formula Description: Funding is based on the state population of children under age 18, with a minimum of \$50,000 per state. There is no matching requirement.

Account Identification: 15-5041-0-2-754

	(\$ in thousands)		
Outlays to Illinois:	FY 2016	FY 2017	FY 2018
·	\$0	\$619	\$619

State Trust Fund: 566 - DCFS Federal Projects Fund

St	ate Programs Supported	Pop. Served	Area
•	Child Sexual Abuse & Physical Abuse	3,824	Statewide
	Program		
٠	Children's Advocacy Centers	569	Statewide
٠	Court Personnel Training	304	Statewide
٠	Educational Support of Medical Resources	2,325	Statewide
	Centers		
٠	Multidisciplinary Training of Child	805	Statewide
	Sexual Abuse Interviewers		
٠	Training and Curriculum Development	938	Statewide
	With Regard to Treatment Options		

93.645 STEPHANIE TUBBS JONES CHILD WELFARE SERVICES PROGRAM

Program Description: The program funds efforts to establish and strengthen a range of community-based child and family services. Its goals are to protect and promote children's welfare; prevent child abuse, neglect, or exploitation; provide services to allow children to return to their families in a timely manner; promote the well-being of children in foster care and adoptive families; and provide services to ensure a well-qualified workforce.

Formula Description: Each state receives at least \$70,000, with the balance allocated based on the population under age 21 and state per capita personal income. Grantees must provide a 25% match.

Account Identification: 75-1536-0-1-506

	(\$ in thousands)		
Outlays to Illinois:	FY 2016	FY 2017	FY 2018
•	\$10,124	\$12,516	\$9,936

State Trust Fund: 220 - DCFS Children's Services Fund

State Programs Supported		Pop. Served	Area
•	Title IV-B Child Welfare Services	20,315	Statewide

93.658 FOSTER CARE—TITLE IV-E

Program Description: The program helps states and tribes provide safe and stable out-of-home care for children under their jurisdiction until the children are returned home safely, placed with adoptive families, or placed in other permanent arrangements. Funds may also be used for administrative costs and staff training.

Formula Description: Funds are provided based on a state's Federal Medical Assistance Percentage rate; staff training programs require states to contribute 25% of the total cost; and administrative costs require a 50% contribution. No match is required for plan development implementation grants.

Account Identification: 75-1545-0-1-609

(\$ in thousands)			
Outlays to Illinois:	FY 2016	FY 2017	FY 2018
	\$196,475	\$190,236	\$203,915

State Trust Fund: 220 - DCFS Children's Services Fund

State Programs Supported	Pop. Served	Area
Foster Care	12,315 children	Statewide
 Foster Care Protective Services 	120,928 children	Statewide
Institutional/Group Home Care	1,296 children	Statewide

93.659 ADOPTION ASSISTANCE

Program Description: The program supports the adoption of special-needs children. Parents who adopt such children are eligible for reimbursement for the nonrecurring costs of adoption up to \$2,000. This assistance is intended to prevent inappropriately long stays in foster care and to promote the healthy development of children through increased safety, permanency, and well-being.

Formula Description: Adoption assistance is reimbursed at a state's Medicaid matching rate; training is matched at 75% and administrative costs at 50%.

Account Identification: 75-1545-0-1-609

	(\$ in thousands)		
Outlays to Illinois:	FY 2016	FY 2017	FY 2018
	\$81,546	\$79,096	\$85,531

State Trust Fund: 220 - DCFS Children's Services Fund

State Programs Supported		Pop. Served	Area
•	Title IV-E Adoption Assistance	19,404	Statewide

93.669 CHILD ABUSE AND NEGLECT STATE GRANTS

Program Description: The program assists states in improving their child protective services systems, supporting a variety of listed programs.

Formula Description: Funds are awarded by formula. There are no matching requirements.

Account Identification: 75-1536-0-1-506

	(\$ in thousands)		
Outlays to Illinois:	FY 2016 FY 2017 FY 2018		
·	\$963	\$952	\$0

State Trust Fund: 566 - DCFS Federal Projects Fund

State Programs Supported	Pop. Served	Area
Child Abuse and Neglect Prevention	6,211 families	Statewide
and Treatment Programs	7,193 children	

93.674 CHAFEE FOSTER CARE INDEPENDENCE PROGRAM

Program Description: The program is to help states and tribes establish and carry out programs for youth in foster care likely to remain in foster care until the age of 18, youth who leave foster care for adoption or kinship guardianship after attaining the age of 16, and youth who have left foster care because they attained 18 years of age and have not yet attained the age of 21, to make the transition from foster care to self-sufficiency. Grants may be used for education and training; preparation for postsecondary education; mentoring; and financial, housing, counseling, employment, or other services for individuals up to age 21.

Formula Description: Funds are awarded based on the number of children in foster care, with a minimum of \$500,000 per state. A 20% match is required.

Account Identification: 75-1545-0-1-609

	(\$ in thousands)		
Outlays to Illinois:	FY 2016	FY 2017	FY 2018
	\$6,828	\$5,151	\$5,151

State Trust Fund: 220 - DCFS Children's Services Fund

State Programs Supported	Pop. Served	Area
Chafee Foster Care Program	2,439	Statewide

DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY

12.002 PROCUREMENT TECHNICAL ASSISTANCE FOR BUSINESS FIRMS

Program Description: The program funds the cost of establishing new procurement technical assistance programs and maintaining those that already exist. Recipients provide marketing and

technical assistance to business firms to sell their goods and services to the Department of Defense, thus enhancing the business climate and economies of the communities being served.

Formula Description: Non-federal cost-sharing requirements generally range between a required 25% to 50% match.

Account Identification: 97-0100-0-1-051

	(\$ in thousands)		
Outlays to Illinois:	FY 2016 FY 2017 FY 201		FY 2018
·	\$600	\$600	\$600

State Trust Fund: 636 - Commerce and Community Affairs Assistance Fund 883 - Intra-Agency Services Fund

State Programs Supported	Pop. Served	Area
Dollar amount of contracts secured	\$1,450,000	Statewide
• Jobs created	900	Statewide
 Jobs retained 	3,010	Statewide
Procurement Technical Assistance Center	10	Statewide

14.228 COMMUNITY DEVELOPMENT BLOCK GRANTS/STATE'S PROGRAM AND NON-ENTITLEMENT GRANTS IN HAWAII

Program Description: The block grant program provides funds for states to develop viable urban communities by providing decent housing, a suitable living environment, and expanded economic opportunities—principally for those with low or moderate incomes. Activities must support one of the national objectives by benefiting low- and moderate-income families, aiding in the prevention or elimination of blight or slums, or meeting other community development needs.

Formula Description: For state administration of the program, after an initial allowance of \$10,000 with no match, states may take an additional allowance of up to 3% of the grant amount but must match such expenditures on a dollar-for-dollar match basis. This program has no matching requirements for the non-entitlement counties in Hawaii.

Account Identification: 86-0162-0-1-451

	(\$ in thousands)		
Outlays to Illinois:	FY 2016	FY 2017	FY 2018
•	\$26,542	\$26,188	\$26,552

State Trust Fund: 875 - Community Development/Small Cities Block Grant 883 - Intra-Agency Services Fund

State Programs Supported	Pop. Served	Area
Homes rehabilitated	175	Statewide*
• Improved water and sewer service	55,000	50,000
• Persons with housing assistance	602	50,000

* Statewide does not include cities with a population over 50,000 and the entitlement counties of Cook, DuPage, Kane, Lake, Madison, McHenry, St. Clair, and Will.

14.269 HURRICANE SANDY COMMUNITY DEVELOPMENT BLOCK GRANT DISASTER RECOVERY GRANTS (CDBG-DR)

Program Description: The program makes funds available to help develop viable urban communities by providing decent housing and suitable living environments, and by expanding economic opportunities, principally for persons of low and moderate income. Expenses are related to disaster relief, long-term recovery, restoration of infrastructure and housing, and economic revitalization in the most impacted and distressed areas resulting from a major disaster declaration due to Hurricane Sandy and other eligible events.

Formula Description: The statutory funds are to be used for disaster-related expenses in the most impacted and distressed areas for long-term recovery, restoration of infrastructure, and housing and economic revitalization. This program has no matching requirements.

Account Identification: 86-0162-0-1-451

	(\$ in thousands)		
Outlays to Illinois:	FY 2016	FY 2017	FY 2018
	\$10,400	\$0	\$0

State Trust Fund: 875 - Community Development/Small Cities Block Grant 883 - Intra-Agency Services Fund

State Programs Supported	Pop. Served	Area
Disaster 2013 - Small Cities Block Grant	NA	Statewide

17.207 EMPLOYMENT SERVICE/WAGNER-PEYSER FUNDED ACTIVITIES

Program Description: The program provides formula grants for job search assistance services, such as the One-Stop Career Center delivery system, and the development and distribution of state and local labor market workforce information. Current initiatives include programs to improve educational, training, and employment opportunities for youth and adults with disabilities, and programs to develop and use electronic tools to provide information to job seekers and employers.

Formula Description: Formula funds are awarded based two-thirds on the number of workers in each state and one-third on the number of unemployed workers in each state; but each state must receive at least 0.28% of the total funds for states, and each state's allotment percentage must be at least 90% of the previous year's. This program has no statutory matching requirement.

Account Identification: 16-0179-0-1-999

	(\$ in thousands)		
Outlays to Illinois:	FY 2016	FY 2017	FY 2018
-	\$1,578	\$0	\$0

State Trust Fund: 913 - Federal Workforce Training Fund

St	ate Programs Supported	Pop. Served	Area
•	WIA One-Stop Disability-Related	NA	Statewide
	Employment Planning Activities		

17.245 TRADE ADJUSTMENT ASSISTANCE

Program Description: The program provides grants for state workforce agencies to help workers adversely affected by foreign trade find and obtain suitable employment.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 16-0326-0-1-999

	(\$ in thousands)			
Outlays to Illinois:	FY 2016 FY 2017			
·	\$5,164	\$14,901	\$19,977	

State Trust Fund: 883 - Intra-Agency Services Fund 913 - Federal Workforce Training Fund

State Programs Supported	Pop. Served	Area
WIA Trade Adjustment Assistance	7,500	Statewide

17.258 WIOA ADULT PROGRAM

Program Description: The program provides grants for job training services to adults facing serious barriers to employment. It enables workers to obtain good jobs by providing them job search assistance and training. Under WIOA, the Adult Program will ensure that the unemployed and other job seekers have access to high-quality workforce services, and that priority for services will be given to those who are public assistance recipients, low-income individuals, and basic-skill-deficient. The program provides individuals with disabilities access to high-quality workforce services, and better prepares them for competitive, integrated employment. The goals are to increase employment, retention in unsubsidized employment, and earnings.

Formula Description: Funds are provided to states based on the number of unemployed individuals in areas of substantial unemployment, the excess number of unemployed individuals, and the number of disadvantaged adults. This program has no matching requirements.

Account Identification: 16-0174-0-1-504

	(\$ in thousands)		
Outlays to Illinois:	FY 2016	FY 2017	FY 2018
	\$39,706	\$37,518	\$42,455

State Trust Fund: 883 - Intra-Agency Services Fund 913 - Federal Workforce Training Fund

State Programs Supported	Pop. Served	Area
WIA Title I - Adults	NA	Statewide
Adult employment retention rate	84	
Adult entered employment rate	74	

17.259 WIOA YOUTH ACTIVITIES

Program Description: The program is designed to help low-income youths between the ages of 14 and 24 facing serious barriers to employment prepare for the workforce. Funds may be used for job training, education, skills training, mentoring, incentives for achievement, and other opportunities for youth to learn and grow.

Formula Description: Funds are distributed to states by a formula based on the number of unemployed individuals in areas of substantial unemployment, the excess number of unemployed individuals, and the number of economically disadvantaged youth. The formula also includes minimum and maximum percentages and minimum allotments. No match is required, but a maintenance of effort is required.

Account Identification: 16-0174-0-1-504

	(\$ in thousands)		
Outlays to Illinois:	FY 2016	FY 2017	FY 2018
	\$42,336	\$40,003	\$45,262

State Trust Fund: 883 - Intra-Agency Services Fund 913 - Federal Workforce Training Fund

State Programs Supported	Pop. Served	Area
• WIA Title I - Youth	10,322	Statewide

17.277 WIOA NATIONAL DISLOCATED WORKER GRANTS/WIA NATIONAL EMERGENCY GRANTS

Program Description: The program provides short-term project grants to temporarily increase the capacity of dislocated worker programs following significant events that cannot be accommodated within the ongoing operations of the formula-funded Dislocated Worker Program, including the discretionary resources reserved at the state level. Eligible circumstances include FEMA-declared disasters, plant closings affecting over 50 people, and trade-impacted workers eligible under the Trade Adjustment Reform Act as amended, and assistance to areas of higher than average demand for services for dislocated members of the armed forces and their spouses.

Formula Description: This program has no matching requirements.

Account Identification: 16-0174-0-1-504

	(\$ in thousands)		
Outlays to Illinois:	FY 2016	FY 2017	FY 2018
·	\$6,175	\$4,000	\$0

State Trust Fund: 883 - Intra-Agency Services Fund 913 - Federal Workforce Training Fund

State Programs Supported	Pop. Served	Area
• WIA National Emergency Grants	NA	Alexander, Franklin, Gallatin, Hamilton, Hardin, Jackson, Jefferson, Lawrence, Marion, Massac, Perry, Pope, Pulaski, Randolph, Saline, Union, Wabash, Washington, Wayne, White, and Williamson Counties

17.278 WIOA DISLOCATED WORKER FORMULA GRANTS

Program Description: The program provides formula grants to help dislocated workers obtain reemployment. This may be done through classroom instruction and on-the-job and other kinds of training, as well as a variety of employment services on three levels: core, intensive, and training.

Formula Description: Funds are awarded based on each state's number of unemployed individuals in areas of substantial unemployment, the excess number of unemployed individuals, and the number of disadvantaged adults. The formula also has minimum and maximum percentages and minimum allotments. This program has no matching requirements. A maintenance of effort is required.

Account Identification: 16-0174-0-1-504

		(\$ in thousands)	
Outlays to Illinois:	FY 2016	FY 2017	FY 2018
	\$58,325	\$52,763	\$68,248

State Trust Fund: 883 - Intra-Agency Services Fund 913 - Federal Workforce Training Fund

State Programs Supported	Pop. Served	Area
WIA Title I - Dislocated Workers	23,610	Statewide

17.281 WIOA DISLOCATED WORKER NATIONAL RESERVE TECHNICAL ASSISTANCE AND TRAINING

Program Description: The program provides funds to coordinate, develop, and provide appropriate training, technical assistance, staff development, and other activities, including assistance in replicating programs of demonstrated effectiveness to states, local areas, and other entities involved in providing assistance to dislocated workers, as well as promoting the continuous improvement of assistance provided to dislocated workers under the Workforce Investment Act of 2014.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 16-0174-0-1-504

	(\$ in thousands)		
Outlays to Illinois:	FY 2016	FY 2017	FY 2018
·	\$358	\$0	\$0

State Trust Fund: 883 - Intra-Agency Services Fund 913 - Federal Workforce Training Fund

St	ate Programs Supported	Pop. Served	Area
٠	NEG Dislocated Workers TA & Training	NA	Statewide

17.285 APPRENTICESHIP USA GRANTS*

Program Description: The program provides funds to develop and implement comprehensive strategies to drive apprenticeship expansion; engage industry and other partners to expand apprenticeship to new sectors and new populations; enhance state capacity to conduct outreach and work with employers to start new programs; and expand participation in apprenticeship through state innovations, incentives, and system forms. By launching the Apprenticeship USA Expansion and Innovation Grant initiative, the department is taking a critical first step in charting a new path forward for Apprenticeship USA as the key facilitator.

Formula Description: This program has no statutory formula or matching requirements. While matching funds are not required, leveraging resources to create program efficiencies is strongly encouraged.

Account Identification: 16-0174-0-1-504

	(\$ in thousands)		
Outlays to Illinois:	FY 2016	FY 2017	FY 2018
·	\$0	\$1,500	\$0

State Trust Fund: 883 - Intra-Agency Services Fund 913 - Federal Workforce Training Fund

21.021 BANK ENTERPRISE AWARD PROGRAM

Program Description: The program is designed to encourage insured depository institutions to increase their level of community development activities in the forms of investments, loans, technical assistance, and services within distressed communities. It provides assistance to certified Community Development Financial Institutions (CDFIs) through loans, grants, equity investments, deposits, and other forms of financial and technical assistance.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 20-1881-0-1-451

	(\$ in thousands)		
Outlays to Illinois:	FY 2016	FY 2017	FY 2018
·	\$25,860	\$355	\$0

State Trust Fund: 506 - Small Business Credit Initiative Fund 883 - Intra-Agency Services Fund

State Programs Supported	e Programs Supported Pop. Served	
Small Business Credit Initiative	NA	Statewide

59.037 SMALL BUSINESS DEVELOPMENT CENTERS

Program Description: The program is designed to provide management counseling, training, and technical assistance to the small business community through Small Business Development Centers.

Formula Description: The program has no statutory formula; a non-federal match may be required.

Account Identification: 73-0400-0-1-376

	(\$ in thousands)		
Outlays to Illinois:	FY 2016	FY 2017	FY 2018
	\$4,417	\$4,417	\$4,417

State Trust Fund: 636 - Commerce and Community Affairs Assistance Fund 883 - Intra-Agency Services Fund

State Programs Supported	Pop. Served	Area
Small Business Development Centers	13,500	Statewide
New businesses started	597	Statewide
	150 businesses expanded	
	2,300 jobs created	
	2,700 jobs retained	
	8,500 clients counseled	

59.061 STATE TRADE EXPANSION

Program Description: The program provides funds for projects to help small businesses export their goods and increase the value of exports from small businesses. Funds must be used for activities that address the concerns of eligible small businesses. The Small Business Administration provides details of eligible activities as funds are made available.

Formula Description: The program has no statutory formula, but funds must be allocated so that the 10 states with the highest percentage of exports that are small business concerns based on the latest data available from the Department of Commerce shall receive no more than 40% of the total federal fiscal year appropriation. The federal share of project cost for a state with a high export volume will be 65%. A state that does not have a high export volume will be 75%. The state must match the remainder of the project cost. The match must be comprised of not less than 50% cash and not more than 50% of in-kind contributions. Matching funds may not be derived from any federal program.

Account Identification: 73-0400-0-1-376

	(\$ in thousands)		
Outlays to Illinois:	FY 2016	FY 2017	FY 2018
-	\$686	\$686	\$850

State Trust Fund: 636 - Commerce and Community Affairs Assistance Fund

State Programs Supported	Pop. Served	Area
• STEP	NA	Statewide

81.041 STATE ENERGY PROGRAM

Program Description: The program provides financial and technical assistance to states to create and implement a variety of energy-efficiency and conservation projects. The goals are to (1) reduce fossil fuel emissions; (2) reduce total energy use; and (3) improve energy efficiency in transportation, building, and other sectors.

Formula Description: The program has a 20% cost match requirement, but recipients are encouraged to leverage additional funds.

Account Identification: 89-0321-0-1-270

	(\$ in thousands)		
Outlays to Illinois:	FY 2016	FY 2017	FY 2018
-	\$1,597	\$0	\$0

State Trust Fund: 859 - Federal Energy Fund

883 - Intra-Agency Services Fund

St	ate Programs Supported	Pop. Served	Area
•	State Energy Programs	NA	Statewide
	Electricity consumption reduced	6,917,581	
	Natural gas consumption reduced	6,945,408	
	Workers trained for green economy	2,195	

81.042 WEATHERIZATION ASSISTANCE FOR LOW-INCOME PERSONS

Program Description: The program is designed to improve energy efficiency for low-income families through the most cost-effective measures possible. Objectives are to reduce fossil fuel emissions and reduce total energy use of the eligible units while ensuring health and safety.

Formula Description: Formula and project grant funds are available. No match is required.

Account Identification: 89-0321-0-1-270

	(\$ in thousands)		
Outlays to Illinois:	FY 2016	FY 2017	FY 2018
	\$11,175	\$12,503	\$13,271

State Trust Fund:	737 - Energy Administration Fund
	883 - Intra-Agency Services Fund

State Programs Supported	Pop. Served	Area
• Weatherization - number of	5,153	Statewide
units weatherized		

81.119 STATE ENERGY PROGRAM SPECIAL PROJECTS

Program Description: The program is designed to provide grants for states to implement special activities relating to a number of programmatic areas such as building codes and standards, alternative fuels, industrial efficiency, building efficiency, and solar and renewable technologies.

Formula Description: The program has no statutory formula.

Account Identification: 89-0321-0-1-270

	(\$ in thousands)		
Outlays to Illinois:	FY 2016	FY 2017	FY 2018
·	\$300	\$0	\$0
State Trust Fund: 820 - DCEO Energ 859 - Federal Ener			
State Programs Supported	Pop. Served		Area
State Energy Programs	NA		UIC Energy
_		F	Resource Center

93.568 LOW-INCOME HOME ENERGY ASSISTANCE

Program Description: The program (referred to as LIHEAP) provides grants to states and other jurisdictions to assist eligible low-income households in meeting the costs of home energy. Supplemental funds may be awarded for providing additional benefits and services to LIHEAP-eligible households beyond what could be provided with federal funds. The leveraging incentive funds may be set aside for LIHEAP grantees that provide services through community-based, nonprofit organizations and assist LIHEAP-eligible households reduce their energy vulnerability under the Residential Energy Assistance Challenge Program (REACH). Some funds may be used for training and technical assistance.

Formula Description: Program allocations are based on a state's proportion of the total home energy consumption by low-income households, with hold-harmless and minimum provisions. There is no matching requirement.

Account Identification: 75-1502-0-1-609

	(\$ in thousands)		
Outlays to Illinois:	FY 2016	FY 2017	FY 2018
•	\$166,338	\$166,338	\$167,395

State Trust Fund: 871 - Community Services Block Grant 883 - Intra-Agency Services Fund

State Programs Supported	Pop. Served	Area
LIHEAP - Housing - Cooling	75,000	Statewide
• LIHEAP - Housing - Heating	375,000	Statewide

93.569 COMMUNITY SERVICES BLOCK GRANT

Program Description: The program provides grants to states to help communities facilitate a variety of services for the poor. Funds may be used to develop programs that attack the causes of poverty; educate and train the impoverished; provide for improving the health, housing, and nutrition of the poor; provide emergency supplies and services; and coordinate and encourage efforts with governmental and private organizations to improve the quality of life for the under-privileged populations in communities.

Formula Description: Each state receives the same share of funds as it received in 1981. This program has no matching requirements.

Account Identification: 75-1536-0-1-506

	(\$ in thousands)		
Outlays to Illinois:	FY 2016	FY 2017	FY 2018
	\$33,621	\$31,600	\$31,600

State Trust Fund: 871 - Community Services Block Grant 883 - Intra-Agency Services Fund

St	ate Programs Supported	Pop. Served	Area
•	Jobs created - Small business loans	50	Statewide
٠	Quality of Life	737,000	Statewide

DEPARTMENT OF CORRECTIONS

16.606 STATE CRIMINAL ALIEN ASSISTANCE PROGRAM

Program Description: The program reimburses states and localities for the cost of incarcerating undocumented criminal aliens who are being held as a result of state/local convictions or additional misdemeanors.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 15-0404-0-1-754

(\$ in thou			
Outlays to Illinois:	FY 2016	FY 2017 FY 20	
•	\$3,995	\$4,679	\$0

State Trust Fund: 523 - Department of Corrections Reimbursement and Education Fund

State Programs Supported		Pop. Served	Area
٠	State Criminal Alien Assistance Program	NA	Statewide

16.812 SECOND CHANCE ACT RE-ENTRY INITIATIVE

Program Description: The program is designed to help states, local governments, and non-profit organizations face challenges presented by the return of offenders from prison to the community. The initiative has three phases: (1) protect and prepare institution-based programs; (2) control and restore community-based transition programs; and (3) sustain and support community-based, long-term support programs.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 15-0401-0-1-754

	(\$ in thousands)			
Outlays to Illinois:	FY 2016	FY 2017	FY 2018	
	\$1,000	\$498	\$500	

State Trust Fund: 523 - Department of Corrections Reimbursement and Education Fund

State Programs Supported	Pop. Served	Area
Second Chance Act Re-Entry Initiative	42,970	Statewide

DEPARTMENT OF EMPLOYMENT SECURITY

17.002 LABOR FORCE STATISTICS

Program Description: The program offers funds for state agencies to provide, analyze, and publish statistical data on payroll employment and the civilian labor force, employment and unemployment, persons not in the labor force, labor demand and turnover, wages, hours, earnings, occupational employment, time use, and employment projections. Data are for the nation, states, metropolitan areas, and counties. Data can be monthly, quarterly, or annual.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 16-0200-0-1-505

	(\$ in thousands)		
Outlays to Illinois:	FY 2016	FY 2017	FY 2018
	\$2,561	\$2,664	\$2,564

State Trust Fund: 052 - Title III Social Security and Employment Service Fund

St	State Programs Supported Pop. Served		Area
•	Bureau of Labor Statistics	NA	Statewide

17.207 EMPLOYMENT SERVICE/WAGNER-PEYSER FUNDED ACTIVITIES

Program Description: The program funds a variety of job search assistance and information services, known as the Employment Service (part of the One-Stop Career Center). Ten percent of each state's allotment must be reserved for use by the Governor to provide performance incentives for employment service offices, services for groups with special needs, and the extra costs of exemplary programs.

Formula Description: The formula grant is based on monthly averages of the state's share of the civilian labor force and unemployment for the last calendar year. There is no matching requirement.

Account Identification: 16-0179-0-1-999

	(\$ in thousands)		
Outlays to Illinois:	FY 2016	FY 2017	FY 2018
	\$29,145	\$28,595	\$27,768

State Trust Fund: 052 - Title III Social Security and Employment Service Fund

St	ate Programs Supported	Pop. Served	Area
•	Employment Service	62,585	Statewide
•	One-Stop Workforce Information Grants	NA	Statewide

17.225 UNEMPLOYMENT INSURANCE

Program Description: The program provides funding for unemployment insurance for eligible workers through federal and state cooperation. Federal unemployment insurance tax collections are used to finance the administration of state unemployment laws, reimburse states for one-half of the benefits extended, and make repayable advances to states, when needed, to make benefits payments. Funds used for benefits payments may not be used for program administrative costs or training, job search, or job relocation payments.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 16-0168-0-1-603; 16-0179-0-1-999; 16-0326-0-1-999; 16-8042-0-7-999

	(\$ in thousands)		
Outlays to Illinois:	FY 2016	FY 2017	FY 2018
	\$153,395	\$153,974	\$150,230

State Trust Fund: 052 - Title III Social Security and Employment Service Fund

State Programs Supported	Pop. Served	Area
Unemployment Insurance	553,593 initial claims	Statewide
	5,874,418 weeks claimed	

17.271 WORK OPPORTUNITY TAX CREDIT PROGRAM (WOTC)

Program Description: The tax credit is designed to help individuals in 12 target groups that have consistently faced significant barriers to employment move from economic dependency to self-sufficiency by encouraging businesses to hire the target group members. Businesses are eligible to claim tax credits against the wages paid to the new hires during the first year of employment.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 16-0179-0-1-999

	(\$ in thousands)		
Outlays to Illinois:	FY 2016	FY 2017 FY 20	
	\$728	\$810	\$810

State Trust Fund: 052 - Title III Social Security and Employment Service Fund

St	ate Programs Supported	ams Supported Pop. Served Are	
٠	Work Opportunity Tax Credit	NA	Statewide

17.273 TEMPORARY LABOR CERTIFICATION FOR FOREIGN WORKERS

Program Description: The program is designed to protect U.S. and foreign workers, and help employers seeking to hire temporary foreign workers, when able, willing, and qualified workers are available. It also works to ensure that adequate working and living conditions are provided for foreign and domestic workers.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 16-0179-0-1-999

	(\$ in thousands)		
Outlays to Illinois:	FY 2016	FY 2017	FY 2018
-	\$474	\$394	\$467

State Trust Fund: 052 - Title III Social Security and Employment Service Fund

State Programs Supported Pop. Served		Pop. Served	Area
٠	Alien Labor Certification	NA	Statewide

17.801 DISABLED VETERANS' OUTREACH PROGRAM (DVOP)

Program Description: The program provides grants for states to meet the employment needs of disabled and other eligible veterans, with an emphasis on meeting the employment needs of those who are economically or educationally disadvantaged, particularly veterans with significant barriers to employment.

Formula Description: States determine, subject to federal approval, the number of needed program specialists. No match is required.

Account Identification: 16-0164-0-1-702

	(\$ in thousands)		
Outlays to Illinois:	FY 2016	FY 2017	FY 2018
·	\$3,462	\$4,103	\$3,709

State Trust Fund: 052 - Title III Social Security and Employment Service Fund

State Programs Supported		Pop. Served	Area
٠	Disabled Veterans Outreach Program	NA	Statewide

17.804 LOCAL VETERANS' EMPLOYMENT REPRESENTATIVE PROGRAM

Program Description: The program is designed to provide funds to conduct outreach to employers, including conducting seminars for employers, job search workshops, and establishing job-finding clubs; and to facilitate employment, training, and placement services under an applicable state employment service or One-Stop Career Centers to help veterans search for and find employment.

Formula Description: Funds are awarded by formula. No match is required.

Account Identification: 16-0164-0-1-702

	(\$ in thousands)		
Outlays to Illinois:	FY 2016	FY 2017	FY 2018
·	\$3,152	\$2,851	\$3,096

State Trust Fund: 052 - Title III Social Security and Employment Service Fund

St	ate Programs Supported	Pop. Served	Area
٠	Local Veterans Employment	NA	Statewide
	Representative Training		

DEPARTMENT OF HEALTHCARE AND FAMILY SERVICES

93.563 CHILD SUPPORT ENFORCEMENT

Program Description: The program provides grants to states to assist in locating absentee parents, establishing paternity, and obtaining child, spousal, and medical support. Both TANF and non-TANF individuals are eligible, provided they have assigned support rights to the state.

Formula Description: Funds are allocated based on a formula in Title IV, Part D of the Social Security Act; states must provide 34% of program costs.

Account Identification: 75-1501-0-1-609

		(\$ in thousands)						
Outlays to Illinois:	FY 2016 FY 2017 FY 2018		FY 2016 FY 2017		FY 2016 FY 2017		FY 2018	
·	\$109,359	\$117,540	\$120,000					

State Trust Fund: 001 - General Revenue Fund 757 - Child Support Administrative Fund

State Programs Supported	Pop. Served	Area
Child Support Enforcement Administration	474,207	Statewide

93.597 GRANTS TO STATES FOR ACCESS AND VISITATION PROGRAMS

Program Description: The program funds state programs that support and facilitate access and visitation by non-custodial parents with their children. Activities may include mediation, counseling, education, development of parenting plans, visitation enforcement, development of guide-lines for visitation, and alternative custody arrangements.

Formula Description: Awards are based on the number of children in a state living with one biological parent. There is a 10% match requirement. This program has no statutory formula.

Account Identification: 75-1501-0-1-609

	(\$ in thousands)		
Outlays to Illinois:	FY 2016 FY 2017		FY 2018
·	\$324	\$326	\$326

State Trust Fund: 757 - Child Support Administrative Fund

St	ate Programs Supported	Pop. Served	Area
•	Access and Visitation Program	2,272	Statewide

93.767 CHILDREN'S HEALTH INSURANCE PROGRAM

Federal regulations require all Medicaid expansion SCHIP costs to be funded through the SCHIP appropriation rather than the Medicaid appropriation.

Program Description: The program provides grants to states to enable them to maintain and expand child health assistance to uninsured, low-income children and, as a state option, low-income pregnant women and legal immigrants. Assistance may be provided in one of three ways: (1) by obtaining qualified health insurance coverage; (2) by expanding eligibility for children under the state's Medicaid program; or (3) by reducing the number of children eligible for Medicaid, CHIP, and insurance affordability programs under the ACA who are not enrolled, and by improving retention of those who are already enrolled.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 75-0515-0-1-551

	(\$ in thousands)		
Outlays to Illinois:	FY 2016	FY 2017	FY 2018
•	\$497,498	\$449,598	\$265,560

State Trust Fund: 001 - General Revenue Fund 808 - Medical Special Purpose Trust Fund

State Programs Supported	Pop. Served	Area
Children's Health Insurance Program	255,445	Statewide

93.777 STATE SURVEY AND CERTIFICATION OF HEALTHCARE PROVIDERS AND SUPPLIERS (TITLE XVIII) MEDICARE

Program Description: The program provides funds for states to determine, through a state health agency or other appropriate state agency, that providers and suppliers of healthcare services comply with federal health and safety standards and conditions of participation.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 75-0511-0-1-550

	(\$ in thousands)		
Outlays to Illinois:	FY 2016	FY 2017	FY 2018
	\$17,960	\$13,706	\$15,000

State Trust Fund: 285 - Long Term Care Monitor/Receive

State Programs Supported Pop. Ser		Pop. Served	Area
•	Medicaid Survey Certification	NA	Statewide

93.778 MEDICAL ASSISTANCE PROGRAM

The program (referred to as Medicaid) provides funds under two categories. Each is presented separately below to provide as much detail as possible concerning the purpose, formula, and funding for the various units of this program.

(1) MEDICAID VENDOR PAYMENTS

Program Description: Authorized under Title XIX of the Social Security Act, Medicaid provides financial assistance to states for the provision of medical care to low-income individuals and others who may be eligible (pregnant women, infants, children, or the elderly), as defined by age and poverty criteria. Certain services must be provided by states for the categorically needy or the medically needy. Federal funds are awarded to a designated state Medicaid agency, and recipients must meet state requirements.

Formula Description: Funds are awarded based on a state's Federal Medical Assistance Percentage, which ranges from 50% to 83%. The percentage is determined by a state's medical expenditures and personal income relative to the national average for the three preceding years. There is a maintenance of effort requirement.

Account Identification: 75-0512-0-1-551

	(\$ in thousands)		
Outlays to Illinois:	FY 2016	FY 2017	FY 2018
·	\$10,981,935	\$10,146,345	\$11,437,677

State Trust Fund: 001 - General Revenue Fund 808 - Medical Special Purpose Trust Fund

State Programs Supported		Pop. Served	Area
•	Medicaid Benefits	1,383,560	Statewide

(2) MEDICAID STATE ADMINISTRATION AND TRAINING

Program Description: The federal government pays 50% of most state administrative costs for Medicaid. For smaller segments of the program, including family planning and the Medicaid Management Information System, the federal match is 90% for certain start-up expenses. For federally encouraged segments of the program, such as the employment of skilled medical professionals, the match is 75%.

Formula Description: State administrative costs are matched on an open-ended basis with the matching rate based on the type of expenditure.

Account Identification: 75-0512-0-1-551

	(\$ in thousands)		
Outlays to Illinois:	FY 2016	FY 2017	FY 2018
•	\$479,741	\$645,934	\$572,742

State Trust Fund: 001 - General Revenue Fund 808 - Medical Special Purpose Trust Fund

St	ate Programs Supported	Pop. Served	Area
•	Medicaid Administration	NA	Statewide

93.791 MONEY FOLLOWS THE PERSON REBALANCING DEMONSTRATION

Program Description: The program is designed to assist states in balancing their long-term care systems and help Medicaid enrollees transition from institutions to the community. Congress initially authorized up to \$1.75 billion in federal funds through fiscal year 2011. With the subsequent passage of the Patient Protection and Affordable Care Act in 2010, Section 2403 extended the program through September 30, 2016. An additional \$2.25 billion in federal funds was appropriated through fiscal year 2016. Any unused funds in 2016 can be used until 2020.

Formula Description: This program has no statutory formula. When receiving an award, the solicitation will receive reimbursement for home- and community-based services provided under the demonstration on a quarterly basis at Federal Medical Assistance Percentage (FMAP) rates.

Account Identification: 75-0516-0-1-551

	(\$ in thousands)		
Outlays to Illinois:	FY 2016	FY 2017	FY 2018
·	\$0	\$19,973	\$0

State Trust Fund: 001 - General Revenue Fund 522 - Money Follows the Person Budget Transfer Fund

DEPARTMENT OF HUMAN RIGHTS

29.001 CLEARINGHOUSE SERVICES—CIVIL RIGHTS DISCRIMINATION COMPLAINTS

Program Description: The program is designed to serve as a national clearinghouse for information to the public in respect to discrimination or denials of equal protection of the laws because of race, color, religion, sex, age, disability, or national origin. The purpose of the program is (1) to hold public hearings and to collect and study information on discrimination or denials of equal protection; (2) to receive and refer complaints alleging denial of civil rights because of the aforementioned factors; and (3) to receive, investigate, and refer complaints alleging denial of voting rights.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 95-1900-0-1-751

	(\$ in thousands)		
Outlays to Illinois:	FY 2016	FY 2017	FY 2018
·	\$2,544	\$2,258	\$2,438

State Trust Fund: 607 - Special Projects Division

DEPARTMENT OF HUMAN SERVICES

10.551 SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM

Program Description: The program improves the nutrition of low-income households by ensuring access to nutritious, healthful diets through the provision of nutrition education and nutrition assistance and the issuance of monthly benefits for the purchase of food at authorized retailers.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 12-3505-0-1-605

	(\$ in thousands)			
Outlays to Illinois:	FY 2016 FY 2017		FY 2018	
·	\$6	\$4	\$9	

State Trust Fund: 408 - DHS Special Purpose Trust Fund

10.557 SPECIAL SUPPLEMENTAL NUTRITION PROGRAM FOR WOMEN, INFANTS, AND CHILDREN

Program Description: The program (referred to as WIC) provides grant funds to state health departments for further distribution to local public or nonprofit health facilities and organizations. The funds support supplemental food, nutrition information, and healthcare referrals to help safeguard the health of low-income pregnant, postpartum, and breastfeeding women and infants and children up to age five who are at nutritional risk. Funds support both program activities and state administration.

Formula Description: The distribution of funds is aimed primarily at maintaining participation levels. The formulas are based on the administrative costs, previous funding levels, inflation levels, and the proportion of persons earning less than 185% of the federal poverty level in each state. No matching funds are required, but some states contribute non-federal funds to support a larger WIC program.

Account Identification: 12-3510-0-1-605

	(\$ in thousands)		
Outlays to Illinois:	FY 2016	FY 2017	FY 2018
·	\$201,032	\$196,646	\$194,500

State Trust Fund: 700 - Women, Infants, and Children

State Programs Supported	Pop. Served	Area
WIC Program (food & admin.)	293,463	Statewide
Breastfeeding Peer Counseling	293,463	Statewide

10.561 STATE ADMINISTRATIVE MATCHING GRANTS FOR THE SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM

The program provides funds in two categories, each of which is presented separately below in order to provide as much detail as possible concerning the purpose, formula, and funding for each unit of the program.

(1) FOOD STAMP ADMINISTRATIVE COSTS AND STATE EXCHANGE

Program Description: The program (previously referred to as the Food Stamp Program) provides funds for states to operate the Supplemental Nutrition Assistance Program (SNAP). In Illinois, the program provides Link cards through state and local welfare agencies to needy persons to increase their food purchasing power. The cards are used by program recipients to buy food in any retail store that has been approved by the Food and Nutrition Service.

Formula Description: The federal government reimburses 50% of direct and indirect state administrative costs.

Account Identification: 12-3505-0-1-605

	(\$ in thousands)		
Outlays to Illinois:	FY 2016	FY 2017	FY 2018
	\$133,356	\$105,412	\$105,400

State Trust Fund: 001 - General Revenue Fund 408 - DHS Special Purpose Trust Fund

St	ate Programs Supported	Pop. Served	Area
٠	Administration, ADP	1,269,240	Statewide
٠	State Exchange	581,844 monthly cases	Statewide

(2) FOOD STAMP EMPLOYMENT AND TRAINING

Program Description: The Food Security Act of 1985 established the food stamp employment and training program for food stamp work registrants and other volunteer participants. The program was designed to "assist members of households participating in the food stamp program in gaining skills, training, or experience that will increase their ability to obtain regular employment."

Formula Description: Funding is open-ended, with no state match required for a base amount. Additional costs and support services, such as transportation and child care, require a 50% match.

Account Identification: 12-3505-0-1-605

	(\$ in thousands)		
Outlays to Illinois:	FY 2016	FY 2017	FY 2018
·	\$17,489	\$13,969	\$13,650

State Trust Fund: 001 - General Revenue Fund 408 - DHS Special Purpose Trust Fund

op. Served	Area
2	Statewide
	44 monthly cases 69,240 persons

10.565 COMMODITY SUPPLEMENTAL FOOD PROGRAM

Program Description: The program provides USDA foods and administrative grants to states to improve the health and nutritional status of low-income pregnant, postpartum, or breastfeeding women; infants and children up to the age of six; and elderly persons.

Formula Description: Funds are awarded based on caseload. There is no matching requirement.

Account Identification: 12-3507-0-1-605

	(\$ in thousands)		
Outlays to Illinois:	FY 2016	FY 2017	FY 2018
•	\$1,272	\$973	\$975

State Trust Fund:	001 - General Revenue Fund
	700 - Women, Infants, and Children

State Programs Supported	Pop. Served	Area
Commodities Supplemental Food Program	13,676	Chicago and Cook County

10.568 EMERGENCY FOOD ASSISTANCE PROGRAM (ADMINISTRATIVE COSTS)

Program Description: The program is designed to improve the infrastructure of the emergency feeding network by providing funds to states for processing, storage, and distribution costs incurred by state agencies and nonprofit organizations that provide food assistance to needy persons. At least 40% of funds must be passed through to emergency feeding organizations or spent on their behalf.

Formula Description: Program funds are allocated based on emergency feeding organizations; at least 40% of the administrative funds are allocated to the state. States are required to match, by either cash or in-kind contributions, 100% of administrative funds not passed through to emergency feeding organizations.

Account Identification: 12-3507-0-1-605

	((\$ in thousands)	
Outlays to Illinois:	FY 2016	FY 2017	FY 2018
	\$2,546	\$1,805	\$1,800

State Trust Fund: 408 - DHS Special Purpose Trust Fund

State Programs Supported		Pop. Served	Area
•	Emergency Food Assistance Program	1,812,134 households	Statewide

10.572 WIC FARMERS' MARKET NUTRITION PROGRAM (FMNP)

Program Description: The program provides funds to make locally grown fresh, nutritious, unprepared foods available to eligible women, infants, and children through farmers' markets. Grants may also be used to support expanded awareness and use of farmers' markets and to promote sales at those markets.

Formula Description: Allocations are based on previous allocations and the projected number of participants. The state, local, or private funds must equal at least 30% of its administrative program cost. Provided that sufficient funds are available, each state will be funded at its most recent year's level. State contributions for similar programs may satisfy the matching requirements.

Account Identification: 12-3510-0-1-605

	(\$ in thousands)		
Outlays to Illinois:	FY 2016	FY 2017	FY 2018
-	\$364	\$364	\$362

State Trust Fund: 700 - Women, Infants, and Children

State Programs Supported		Pop. Served	Area
•	WIC Farmers' Market (food & admin.)	32,550	24 counties

10.576 SENIOR FARMERS' MARKET NUTRITION PROGRAM

Program Description: The program provides project grants to help provide locally grown fruits and vegetables from farmers' markets and other community-supported agricultural programs to low-income seniors. Grants are also intended to help develop and expand existing farmers' markets and roadside stands, and to develop or aid in the development of new and additional farmers' markets and roadside stands.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 12-3507-0-1-605

	(\$ in thousands)		
Outlays to Illinois:	FY 2016	FY 2017	FY 2018
·	\$790	\$790	\$790

State Trust Fund: 001 - General Revenue Fund 700 - Women, Infants, and Children

State Programs Supported	Pop. Served	Area
Senior Farmers' Market	33,290	24 counties

14.231 EMERGENCY SOLUTIONS GRANT PROGRAM

Program Description: The program is designed to help improve the engagement of homeless individuals and families living on the street, and the number of quality emergency shelters for homeless individuals and families living on the street. It provides essential services to operate these shelters, provides essential services to shelter residents, rapidly re-houses homeless individuals and families, and helps prevent families and individuals from becoming homeless.

Formula Description: This formula has matching requirements. City and urban county recipients must match grant funds with an equal amount of funds from cash or the following in-kind sources: services contributed by volunteers, the donation of materials and buildings, or the value of any lease on a building. States must match all but \$100,000 of their awards, but must pass on the benefit of that \$100,000 exception to their sub-recipients that are least capable of providing matching amounts.

Account Identification: 86-0192-0-1-604

	(\$ in thousands)		
Outlays to Illinois:	FY 2016	FY 2017	FY 2018
·	\$4,712	\$4,714	\$4,500

State Trust Fund: 592 - DHS Federal Projects Fund

16.529 EDUCATION, TRAINING, AND ENHANCED SERVICES TO END VIOLENCE AGAINST AND ABUSE OF WOMEN WITH DISABILITIES

Program Description: The program provides funds for training, consultation, and information on domestic violence, dating violence, stalking, and sexual assault against individuals with disabilities. Funds may also be used to enhance direct services to such individuals.

Formula Description: This program has no statutory formula or matching requirements; but recipients are encouraged to contribute to program costs, and a maintenance of effort may be required.

Account Identification: 15-0409-0-1-754

	(\$ in thousands)		
Outlays to Illinois:	FY 2016	FY 2017	FY 2018
•	\$315	\$0	\$0

State Trust Fund: 592 - DHS Federal Projects Fund

16.540 JUVENILE JUSTICE AND DELINQUENCY PREVENTION

Program Description: The program provides grants to states to assist in planning, establishing, operating, coordinating, and evaluating projects for the development of more effective juvenile delinquency prevention. The goal is to develop more effective education, training, research, prevention, diversion, treatment, and rehabilitation programs for troubled juveniles. It also supports training and technical assistance, research, and evaluation and statistics activities designed to benefit the formula grant program.

Formula Description: State grantees may use no more than 10% of their formula grant allocation for planning and administration, and they must match planning and administration funds dollar for dollar.

Account Identification: 15-0405-0-1-754

	(\$ in thousands)		
Outlays to Illinois:	FY 2016	FY 2017	FY 2018
·	\$1,360	\$1,470	\$1,213

State Trust Fund: 911 - Juvenile Justice Trust Fund

State Programs Supported	Pop. Served	Area
Juvenile Justice	3,000	Statewide

16.735 PREA PROGRAM: DEMONSTRATION PROJECTS TO ESTABLISH "ZERO TOLERANCE" CULTURES FOR SEXUAL ASSAULT IN CORRECTIONAL FACILITIES

Program Description: The program is designed to assist local government and federally recognized projects within confinement settings, including adult prisons and jail, juvenile facilities, community correction facilities, law enforcement lockups and other temporary holding facilities, and detention facilities. The goal of the program is to assist correctional facilities in implementing comprehensive prevention, identification, and response mechanisms that will reduce the incidence of sexual abuse in confinement facilities; promote a culture of "zero tolerance" toward sexual abuse; and support facilities' efforts to achieve compliance with the Prison Rape Elimination Act (PREA) standards.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 15-0404-0-1-754

	(\$ in thousands)		
Outlays to Illinois:	FY 2016	FY 2017	FY 2018
	\$25	\$0	\$0

State Trust Fund: 911 - Juvenile Justice Trust Fund

16.754 HAROLD ROGERS PRESCRIPTION DRUG MONITORING PROGRAM*

Program Description: The program provides grants to build a collection and analysis system to enhance the capacity of regulatory and law enforcement agencies and public health officials for further prevention efforts; enhance existing programs' abilities and use the collected data to identify drug abuse trends, identify and address sources of diversion, and better inform decision-making by prescribers and dispensers; contribute to state level opioid abuse prevention plans and determine methodologies to encourage replication of strategies that are proven to be effective; enhance collaborations with law enforcement, prosecutors, treatment professionals, the medical community, pharmacies, and regulatory boards to establish a comprehensive strategy; and determine best practices for sharing data, regulatory schemes, deconfliction strategies, intelligence gathering, targeted regulatory and enforcement activity, and prioritization of treatment and prevention efforts for at-risk individuals and communities.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 15-0404-0-1-754

	(\$ in thousands)		
Outlays to Illinois:	FY 2016	FY 2017	FY 2018
•	\$0	\$400	\$0

State Trust Fund: 592 - DHS Federal Projects Fund

16.830 GIRLS IN THE JUVENILE JUSTICE SYSTEM*

Program Description: The program is designed to enhance knowledge and build capacity to improve services and treatments in the following activities: program services, staffing, training, technical assistance, professional development, and implementation of strategies and programs designed to address the unique program needs and service delivery requirements of girls at risk of entering or already involved in the juvenile justice system.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 15-0404-0-4-121

	(\$ in thousands)		
Outlays to Illinois:	FY 2016	FY 2017	FY 2018
-	\$0	\$267	\$0

State Trust Fund: 911 - Juvenile Justice Trust Fund

84.126 REHABILITATION SERVICES—VOCATIONAL REHABILITATION GRANTS TO STATES

Program Description: The program provides federal funds to state vocational rehabilitation agencies to assist physically and mentally handicapped individuals become gainfully employed. A wide range of services is permitted, including counseling, vocational evaluation, work adjustment, medical and physical restoration, vocational training, job placement, and post-employment services.

Formula Description: Funds are distributed based on population by per capita income over a three-year average. States must provide 21.3% of funds for the total of all expenditures incurred under the vocational rehabilitation program. The program has maintenance of effort requirements.

Account Identification: 91-0301-0-1-506

	(\$ in thousands)		
Outlays to Illinois:	FY 2016	FY 2017	FY 2018
	\$112,252	\$112,162	\$112,000

State Trust Fund: 081 - Vocational Rehabilitation Fund

State Programs Supported		Pop. Served	Area
•	Vocational Rehabilitation Services	45,863	Statewide

84.161 REHABILITATION SERVICES—CLIENT ASSISTANCE PROGRAM

Program Description: The program is designed to help states: (1) inform and advise clients and federal client applicants of available benefits; (2) assist clients and applicants in their relationships with projects, programs, and facilities providing services to them under the federal Rehabilitation Act; and (3) provide information on available services.

Formula Description: Funds are distributed on the basis of the population of each state, but no state will receive less than \$50,000 (\$100,000 if total available funds are over \$7.5 million). The program has no matching requirements.

Account Identification: 91-0301-0-1-506

	(\$ in thousands)		
Outlays to Illinois:	FY 2016	FY 2017	FY 2018
·	\$441	\$436	\$430

State Trust Fund: 081 - Vocational Rehabilitation Fund

State Programs Supported	Pop. Served	Area
Client Assistance Project	3,000	Statewide

84.177 REHABILITATION SERVICES—INDEPENDENT LIVING SERVICES FOR OLDER INDIVIDUALS WHO ARE BLIND

Program Description: The program is designed to provide independent living services to blind individuals aged 55 or older whose severe visual impairments make gainful employment extremely difficult, but for whom independent living in their own homes and communities is feasible. Funds may be used for vision correction or modification, training, and other supportive services.

Formula Description: If total funds are at least \$13 million, funds are allocated to states based on populations over 55 years old, with each state receiving at least \$225,000, or 1/3 of 1% of the total; if not, funds are awarded on a competitive basis. The state match is 10%.

Account Identification: 91-0301-0-1-506

	(\$ in thousands		
Outlays to Illinois:	FY 2016	FY 2017	FY 2018
	\$1,201	\$1,180	\$1,180

State Trust Fund: 081 - Vocational Rehabilitation Fund

St	ate Programs Supported	Pop. Served	Area
•	Independent Living Services for Older	2,246	Statewide
	Blind Individuals (Seniors 55 & older)		

84.181 SPECIAL EDUCATION—GRANTS FOR INFANTS AND FAMILIES

Program Description: The program provides grants to assist states in developing and implementing a statewide, comprehensive, interagency, early intervention system for infants and toddlers with disabilities. The goal is to provide early intervention health and social services to all handicapped children and their families.

Formula Description: Funding is based on the proportion of children up to two years old. No state receives less than 0.5% of total funds. The program has no matching requirement, but does have maintenance of effort requirements.

Account Identification: 91-0300-0-1-501

	(\$ in thousands)		
Outlays to Illinois:	FY 2016	FY 2017	FY 2018
·	\$16,584	\$17,181	\$16,997

State Trust Fund: 502 - Early Intervention

State Programs Supported	Pop. Served	Area
Early Intervention	20,630	Statewide

84.187 SUPPORTED EMPLOYMENT SERVICES FOR INDIVIDUALS WITH THE MOST SIGNIFICANT DISABILITIES

Program Description: The program provides grants to assist individuals with the most severe disabilities through time-limited services that will lead to supported employment. Funds may be used for: (1) services provided under the Federal Rehabilitation Act of 1973; (2) skilled job trainers who accompany the worker for intensive on-the-job training; (3) systematic training; (4) job development; (5) followup services; (6) regular observation or supervision at training sites; and (7) other needed services.

Formula Description: Funds are awarded based on a state's proportion of the total U.S. population. No state receives less than \$300,000, or 1/3 of 1% of the amount available. The program has no matching requirement.

Account Identification: 91-0301-0-1-506

	(\$ in thousands)		
Outlays to Illinois:	FY 2016	FY 2017	FY 2018
-	\$919	\$910	\$900

State Trust Fund: 081 - Vocational Rehabilitation Fund

State Programs Supported		Pop. Served	Area
٠	Supported Employment Program	2,506	Statewide

93.092 AFFORDABLE CARE ACT (ACA) PERSONAL RESPONSIBILITY EDUCATION PROGRAM

Program Description: The program educates adolescents and young adults on both abstinence and contraception for the prevention of pregnancy and sexually transmitted infections, including HIV/AIDS. The Affordable Care Act was established and provided funding for this program through FY 2014. The program was extended through September 30, 2017.

Formula Description: This program has no matching requirements. Cost-sharing or matching of non-federal funds is not required. However, funded programs should build on but not duplicate or replace current federal programs as well as state, local, or community programs, and programs should coordinate with existing programs and resources in the community.

Account Identification: 75-1512-0-1-506

		(\$ in thousands)	
Outlays to Illinois:	FY 2016	FY 2017	FY 2018
·	\$2,120	\$1,937	\$1,900

State Trust Fund: 592 - DHS Federal Projects Fund

93.104 COMPREHENSIVE COMMUNITY MENTAL HEALTH SERVICES FOR CHILDREN WITH SERIOUS EMOTIONAL DISTURBANCES (SED)

Program Description: The program offers grants to provide community-based systems of care for children with serious emotional problems. Funds may be used for personnel costs of professional and support staff, travel, supplies, communications, rental of equipment and space, and certain training activities.

Formula Description: This program has no statutory formula. The requirement is usually given in terms of a previous base-year dollar amount.

Account Identification: 75-1363-0-1-551

	(\$ in thousands)		
Outlays to Illinois:	FY 2016	FY 2017	FY 2018
	\$977	\$977	\$977

State Trust Fund: 592 - DHS Federal Projects Fund

State Programs Supported		Pop. Served	Area
•	System of CARE - Chicago	NA	Chicago
٠	McHenry County - CARE	478	McHenry County

93.136 INJURY PREVENTION AND CONTROL RESEARCH AND STATE- AND COMMUNITY-BASED PROGRAMS

Program Description: The program funds grants to supply injury control research on priority issues; to integrate aspects of engineering, public health, behavioral sciences, medicine, engineering, health policy, economics, and other disciplines in order to prevent and control injuries more effectively; to rigorously apply and evaluate current and new interventions, methods, and strategies that focus on the prevention and control of injuries; to stimulate and support Injury Control Research Centers (ICRCs) in academic institutions, which will develop a comprehensive and integrated approach to injury control research and training; and to bring the knowledge and expertise of ICRCs to bear on the development of effective public health programs for injury control. Non-research state and community program grants/cooperative agreements are intended to develop, implement, and promote effective injury and violence prevention and control practices.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 75-0952-0-1-551

		(\$ in thousands)	
Outlays to Illinois:	FY 2016	FY 2017	FY 2018
	\$918	\$918	\$918

State Trust Fund: 592 - DHS Federal Projects Fund

93.150 PROJECTS FOR ASSISTANCE IN TRANSITION FROM HOMELESSNESS (PATH)

Program Description: The program provides financial assistance to states to support services to qualified individuals who are homeless or at imminent risk of becoming homeless, or suffer from mental illness or substance abuse. Services include outreach; screening and treatment; rehabilitation; community mental health programs; alcohol and drug treatment; staff training; case management; supportive and supervisory services in residential settings; referrals for primary healthcare, job training, educational services, or relevant housing services; and a prescribed set of housing services.

Formula Description: Funds are allocated based on the proportion of persons living in urbanized areas, but no state receives less than \$300,000. States must agree to make available, directly through donations from public or private entities, non-federal contributions equal to not less than \$1 in-cash or in-kind for each \$3 of federal funds provided in such a grant. Territories have no matching requirements.

Account Identification: 75-1363-0-1-551

	(\$ in thousands)		
Outlays to Illinois:	FY 2016 FY 2017 FY 2018		FY 2018
·	\$2,704	\$2,707	\$2,704

State Trust Fund: 592 - DHS Federal Projects Fund

State Programs Supported	Pop. Served	Area
• PATH	1,281	Statewide

93.243 SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES—PROJECTS OF REGIONAL AND NATIONAL SIGNIFICANCE

Program Description: The program provides funds to expand the availability of effective substance abuse treatment and recovery services to enhance the lives of those affected by alcohol and drug abuse. Services may include treatment and rehabilitation projects; training and technical assistance; targeted capacity response programs; systems change grants; programs to improve the health and lives of children; and coordination of primary care services into publicly funded mental health centers or community-based behavioral health settings.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 75-1363-0-1-551; 75-1364-0-1-551; 75-1365-0-1-551

	(\$ in thousands)		
Outlays to Illinois:	FY 2016	FY 2017	FY 2018
·	\$3,811	\$5,222	\$5,222

State Trust Fund: 592 - DHS Federal Projects Fund 646 - Alcoholism and Substance Abuse Fund

State Programs Supported	Pop. Served	Area
Data Infrastructure for Quality Improvement	NA	Statewide
(Mental Health - Chicago Collaboration		
Initiative Homelessness)		
 East St. Louis TCE/HIV Project 	NA	Statewide
IL Screening & Briefing Intervention	14,889	Cook County
IL Strengthening Access & Retention	NA	Cook, Effingham, Marion, Richland,
State Implementation		and Saline Counties
Strategic Prevention Framework	NA	18 communities across the state

93.297 TEENAGE PREGNANCY PREVENTION PROGRAM

Program Description: The program provides grants to public and private entities to (1) replicate evidence-based teen pregnancy prevention program models that have been shown to be effective through rigorous evaluation, and (2) use research and demonstration projects to develop and test additional models and innovative strategies to prevent teen pregnancy.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 75-0120-0-1-551

	(\$ in thousands)		
Outlays to Illinois:	FY 2016	FY 2017	FY 2018
	\$2,000	\$0	\$1,712

State Trust Fund: 592 - DHS Federal Projects Fund

93.369 ACL INDEPENDENT LIVING STATE GRANTS

Program Description: The program provides grants to expand and improve the provision of independent living services to individuals with significant disabilities by promoting and maximizing their full integration and inclusion into the mainstream of American society.

Formula Description: This program's statutory formula, Section 711 of the Rehabilitation Act, contains the formula the department used for the allocations of funds to each state. Federal funds are distributed based on the percentage each state's population constitutes of the total population of the United States. Under the matching requirements in Section 712(b) of the Rehabilitation Act, the states must contribute \$1 for each \$9 of federal grant funding received, in cash or in-kind.

Account Identification: 75-0142-0-1-506

	(\$ in thousands)		
Outlays to Illinois:	FY 2016	FY 2017	FY 2018
-	\$658	\$647	\$640

State Trust Funds: 001 - General Revenue Fund 081 - Vocational Rehabilitation Fund

93.464 ACL ASSISTIVE TECHNOLOGY

Program Description: The program supports state efforts to improve the provision of assistive technology to individuals with disabilities of all ages through comprehensive, statewide programs.

Formula Description: Federal funds are distributed on the basis of a statutory formula in accordance with the Act. This program has no matching requirements.

Account Identification: 75-0142-0-1-506

	(\$ in thousands)		
Outlays to Illinois:	FY 2016	FY 2017	FY 2018
·	\$611	\$607	\$600

State Trust Fund: 081 - Vocational Rehabilitation Fund

93.558 TEMPORARY ASSISTANCE FOR NEEDY FAMILIES

Program Description: The program provides funds for states to provide cash grants, work opportunities, and other services to needy families with children so that the children can be cared for in their own homes. The goal is to promote job preparation, work, and marriage, thus reducing out-of-wedlock pregnancy and encouraging the formation of two-parent families. States have broad flexibility to use grant funds in any manner that meets the purposes of the program and in ways authorized under the previous assistance programs. States may also transfer a portion of their assistance grant funds to the Child Care and Development Block Grant and Social Services Block Grant programs. Not more than 15% of any grant may be spent on administrative costs, not including some computerization and information technology expenses.

Formula Description: Funds are allocated based mostly on previous allocations. A state match and maintenance of effort are required.

Account Identification: 75-1552-0-1-609

		(\$ in thousands)	
Outlays to Illinois:	FY 2016	FY 2017	FY 2018
·	\$586,241	\$586,822	\$580,000

State Trust Funds: 220 - DCFS Children's Services Fund

278 - Income Tax Refund

347 - Employment and Training Fund

935 - Social Services Block Grant Fund

State Programs Supported		Pop. Served	Area
•	Temporary Assistance to Needy	68,001 people	Statewide
	Families (TANF)	29,037 cases	

93.566 REFUGEE AND ENTRANT ASSISTANCE—STATE-REPLACEMENT DESIGNEE-ADMINISTERED PROGRAMS

The program provides funds under two categories, each of which is presented separately below in order to provide as much detail as possible concerning the purpose, formula, and funding for each unit.

(1) REFUGEE ASSISTANCE—CASH/MEDICAL

Program Description: The program reimburses states and state-replacement designees for their share of the cost of cash and medical assistance provided to refugees and victims of a severe form of trafficking during the first eight months after their arrival in this country or grant of asylum. Reimbursement is also provided for care of unaccompanied refugee minors and grantee administrative costs.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 75-1503-0-1-609

	(\$ in thousands)		
Outlays to Illinois:	FY 2016	FY 2017	FY 2018
•	\$6,734	\$6,991	\$7,000

State Trust Funds: 001 - General Revenue Fund 408 - DHS Special Purpose Trust Fund

State Programs Supported		Pop. Served	Area
٠	Refugee Assistance - Cash/Medical	500	Statewide

(2) REFUGEE ASSISTANCE—SOCIAL SERVICES

Program Description: The program is designed to reimburse states for part of the cost of social services provided to specific refugee populations. Social services formula funding may be used for employment and other social services for the same population for five years after their date of arrival or grant of asylum.

Formula Description: This program has no matching requirements. Social services funds are allocated in accordance with a statutory formula.

Account Identification: 75-1503-0-1-609

	(\$ in thousands)		
Outlays to Illinois:	FY 2016	FY 2017	FY 2018
	\$1,943	\$2,432	\$2,000

State Trust Funds: 001 - General Revenue Fund 408 - DHS Special Purpose Trust Fund

State Programs Supported		Pop. Served	Area
٠	Refugee Social Services	500	NA

93.575 CHILD CARE AND DEVELOPMENT BLOCK GRANT

Program Description: Along with related programs, the program makes grants to states to assist low-income families with child care. It is designed to: (1) allow maximum state flexibility; (2) promote parental choice in child care; (3) encourage states to provide consumer education for parents; (4) help states provide child care to parents trying to gain independence from public assistance; and (5) help states implement related standards. Not more than 5% of funds may be for administration; and funds must supplement, not supplant, any state funds.

Formula Description: This program has no matching requirement.

Account Identification: 75-1515-0-1-609

	(\$ in thousands)		
Outlays to Illinois:	FY 2016	FY 2017	FY 2018
-	\$81,815	\$75,000	\$0

State Trust Fund: 592 - DHS Federal Projects Fund

State Programs Supported		Pop. Served	Area
•	Child Care and Development, Mandatory,	177,400	Statewide
	Matching, and Discretionary		

93.576 REFUGEE AND ENTRANT ASSISTANCE—DISCRETIONARY GRANTS

Program Description: The program provides grants to help states improve services and related resettlement systems for refugee groups. Funds may be made available to: (1) decrease the numbers of refugees receiving public assistance and the length of time refugees require such assistance; (2) help place refugees in areas with good job opportunities and specialized case management for vulnerable cases; (3) assist low-income refugees with matching funds for individual development accounts and with financial literacy classes; (4) provide micro-credit to those interested in starting new businesses but unable to access commercial sources of capital; (5) provide services to refugees in rural areas; and (6) provide integration.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 75-1503-0-1-609

	(\$ in thousands)		
Outlays to Illinois:	FY 2016	FY 2017	FY 2018
·	\$450	\$77	\$0

State Trust Fund: 408 - DHS Special Purpose Trust Fund

St	ate Programs Supported	Pop. Served	Area
•	Refugee Discretionary Grant - Elderly	300	Cook and DuPage Counties
٠	Refugee K-12 Project	1,700	Cook and DuPage Counties

93.584 REFUGEE AND ENTRANT ASSISTANCE—TARGETED ASSISTANCE GRANTS

Program Description: The program provides state grants to make employment-related and other social services available to immigrants in areas with large refugee populations. An arrival or grant of asylum must be within five years for immigrants to be eligible for services under these grants.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 75-1503-0-1-609

	(\$ in thousands)		
Outlays to Illinois:	FY 2016	FY 2017	FY 2018
·	\$1,008	\$1,025	\$0

State Trust Fund: 408 - DHS Special Purpose Trust Fund

State Programs Supported		Pop. Served	Area
•	Refugee Discretionary	1,000	Cook County

93.596 CHILD CARE MANDATORY AND MATCHING FUNDS OF THE CHILD CARE AND DEVELOPMENT FUND

The program provides funds under two categories. Each of these categories is presented separately below in order to show the different funding formula for each part.

(1) CHILD CARE MANDATORY

Program Description: Along with related programs, the program makes grants to states to provide child care assistance to low-income families. It is designed to: (1) allow maximum state flexibility; (2) promote parental choice in child care; (3) encourage states to provide consumer education for parents; (4) help states provide child care to parents trying to gain independence from public assistance; (5) help states implement related programs by implementing the health, safety, licensing, training, and oversight standards; (6) improve child care and development of participating children; and (7) increase the number and percentage of low-income children in high-quality child care settings.

Formula Description: Mandatory funds are allocated based on the federal share of expenditures for the now-repealed Aid to Families With Dependent Children (AFDC)-linked child care programs in 1994, 1995, or the average of 1992-1994, whichever is greater.

Account Identification: 75-1550-0-1-609

	(\$ in thousands)		
Outlays to Illinois:	FY 2016	FY 2017	FY 2018
	\$45,499	\$56,874	\$56,874

State Trust Fund: 001 - General Revenue Fund 408 - DHS Special Purpose Trust Fund

St	ate Programs Supported	Pop. Served	Area
٠	Child Care and	177,400	Statewide
	Development - Mandatory	children served monthly (average)	

(2) CHILD CARE MATCHING

Program Description: The matching funds have the same goals as the mandatory funds.

Formula Description: Matching funds are allocated according to the proportion of children under age 13 in each state. Funds are awarded according to the Federal Medical Assistance Percentage rate for each state. To access matching funds, a state must obligate all of its mandatory funds allotted in a fiscal year and maintain 100% of the state's share of expenditures for the former programs in fiscal years 1994 or 1995, whichever is greater.

Account Identification: 75-1550-0-1-609

	(\$ in thousands)		
Outlays to Illinois:	FY 2016	FY 2017	FY 2018
·	\$53,709	\$66,441	\$66,441
(Discretionary)	\$81,815	\$98,802	\$98,802

State Trust Fund: 001 - General Revenue Fund

408 - DHS Special Purpose Trust Fund

St	ate Programs Supported	Pop. Served	Area
٠	Child Care and	177,400	Statewide
	Development – Matching		

93.600 HEAD START

Program Description: The program provides grants to promote school readiness by enhancing the social and cognitive development of low-income children, including kids on federally recognized reservations and kids of migratory farm workers, through the provision of comprehensive health, educational, nutritional, social, and other services; and to involve parents in their children's learning and to help parents make progress toward their educational, literacy, and employment goals. Head Start also emphasizes the significant involvement of parents in the administration of their local Head Start programs.

Formula Description: This program has no statutory formula. A 20% match is required.

Account Identification: 75-1536-0-1-506

	(\$ in thousands)		
Outlays to Illinois:	FY 2016	FY 2017	FY 2018
	\$3,614	\$277	\$3,142

State Trust Fund: 001 - General Revenue Fund 408 - DHS Special Purpose Trust Fund

State Programs Supported	Pop. Served	Area
Head Start Collaboration	No direct services	Statewide
• Migrant Day Care and Services	470 children	Statewide
to Special Needs Children		

93.667 SOCIAL SERVICES BLOCK GRANT

Program Description: The program distributes block grant funds to states for the following five social services specified in the federal Social Security Act: (1) to prevent, reduce, or eliminate dependency; (2) to help individuals achieve or maintain self-sufficiency; (3) to prevent neglect, abuse, or exploitation of children and adults; (4) to prevent or reduce inappropriate institutional care; and (5) to secure admission or referral for institutional care when other forms of care are not appropriate.

Formula Description: Funds are allocated based on state populations. There are no matching requirements.

Account Identification: 75-1534-0-1-506

	(\$ in thousands)		
Outlays to Illinois:	FY 2016	FY 2017 FY 201	
	\$63,699	\$63,139	\$60,000

State Trust Fund: 935 - Social Services Block Grant Fund

State Programs Supported	Pop. Served	Area
Social Services	149,488	Statewide
 Empowerment Zone - Chicago 	500	Distressed & poverty
		areas of Chicago

93.671 FAMILY VIOLENCE PREVENTION AND SERVICES/DOMESTIC VIOLENCE SHELTER AND SUPPORTIVE SERVICES

Program Description: The program provides grants for states to increase public awareness about, and primary and secondary prevention of, family violence, domestic violence, and dating violence, and to assist states in efforts to provide immediate shelter and support services for victims.

Formula Description: State allocations are based on population, with a base allocation of \$600,000 for each state. No grant may be made to any entity other than a state unless the entity agrees that, with respect to costs to be incurred by the entity in carrying out the program or project for which the grant is awarded, the entity will make available (directly or through donations from public or private entities) non-federal contributions in an amount that is not less than \$1 for every \$5 of federal funds provided under the grant. The non-federal contributions required may be cash or in-kind.

Account Identification: 75-1536-0-1-506

	((\$ in thousands)		
Outlays to Illinois:	FY 2016 FY 2017		FY 2018	
·	\$3,409	\$2,422	\$0	
State Trust Fund: 408 - DHS Special Purpose Tr	rust Fund			

State Programs Supported		Pop. Served	Area
•	Family Violence Prevention	61,036	Statewide

93.788 OPIOID STR*

Program Description: The program provides grants for states to help address the opioid abuse crisis and for carrying out or supplementing activities pertaining to opioids undertaken by the state agency responsible for administering the substance abuse prevention and treatment block grant under Title XIX, Part B, Subpart II of the Public Health Service Act.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 75-1363-0-1-551

	(\$ in thousands)		
Outlays to Illinois:	FY 2016	FY 2017 FY 2018	
	\$0	\$16,329	\$16,329

State Trust Fund: 646 - Alcoholism and Substance Abuse Fund

93.829 SECTION 223 DEMONSTRATION PROGRAMS TO IMPROVE COMMUNITY MENTAL HEALTH SERVICES

Program Description: The program provides grants to support development of proposals to participate in time-limited demonstration programs described in the Protecting Access to Medicare Act of 2014.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 75-0516-0-1-551

	(\$ in thousands)		
Outlays to Illinois:	FY 2016	FY 2017	FY 2018
•	\$982	\$0	\$0

State Trust Fund: 592 - DHS Federal Projects Fund

93.870 MATERNAL, INFANT, AND EARLY CHILDHOOD HOME VISITING GRANT PROGRAM

Program Description: The program provides grants to (1) strengthen and improve the programs and activities carried out under Title V of the Social Security Act; (2) improve coordination of services for at-risk communities; and (3) identify and provide comprehensive services to improve outcomes for eligible families who reside in at-risk communities. The MIECHV program was created to support voluntary, evidence-based home visiting services for at-risk women and parents with young kids up to kindergarten entry. The program builds upon decades of scientific research that shows home visits conducted by a nurse, social worker, early childhood educator, or other trained professional during pregnancy and in the first year improves the lives of kids and families. Home visiting helps prevent child abuse and neglect, supports positive parenting, improves maternal and child health, and promotes child development and school readiness.

Formula Description: In FY 2017, approximately \$343 million was available to support the 56 eligible recipients that currently receive MIECHV funding from the statutory formula. This program has no matching requirements.

Formula Description: No match is required.

Account Identification: 75-0321-0-1-550

	(\$ in thousands)		
Outlays to Illinois:	FY 2016	6 FY 2017 FY	
-	\$8,688	\$0	\$8,619

State Trust Fund: 408 - DHS Special Purpose Trust Fund

93.958 BLOCK GRANTS FOR COMMUNITY MENTAL HEALTH SERVICES

Program Description: The program provides funds to states to help them implement and monitor a system of comprehensive, community-based mental health services for adults with serious mental illnesses and children with serious emotional disturbances and provide technical assistance to states and the mental health planning council to plan and implement such a mental health system.

Formula Description: States are required to maintain aggregate state expenditures for authorized activities at a level that is not less than the average level of such expenditures maintained by the state for the 2-year period preceding the fiscal year for which the state is applying for the grant. There is a maintenance of effort requirement, but no matching requirement.

Account Identification: 75-1363-0-1-551

	(\$ in thousands)		
Outlays to Illinois:	FY 2016	FY 2017	FY 2018
-	\$19,169	\$15,396	\$18,000

State Trust Fund: 876 - Community Mental Health Services Block Grant

St	ate Programs Supported	Pop. Served	Area
•	Community Mental Health Services	NA	NA
	Block Grant		

93.959 BLOCK GRANTS FOR PREVENTION AND TREATMENT OF SUBSTANCE ABUSE

Program Description: The program provides funds for financial assistance to support projects for the development and implementation of prevention, treatment, and rehabilitation activities directed to the diseases of alcohol and drug abuse.

Formula Description: The state's expenditure for authorized activities must be at a level that is not less than the average level of such expenditures maintained by the state for the 2-year period preceding the fiscal year for which the state is applying for the grant. There is no matching requirement, but a maintenance of effort is required.

Account Identification: 75-1364-0-1-551

	(\$ in thousands)		
Outlays to Illinois:	FY 2016	FY 2017	FY 2018
-	\$67,537	\$50,734	\$65,000

State Trust Fund: 013 - Alcoholism and Substance Abuse Block Grant Fund

State Programs Supported	Pop. Served	Area
Prevention Treatment	24,250	Statewide

96.001 SOCIAL SECURITY—DISABILITY INSURANCE

Program Description: The program is designed to replace part of the earnings lost as the result of a physical or mental impairment, or a combination of impairments, severe enough to prevent a person from working.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 20-8007-0-7-651

	(\$ in thousands)		
Outlays to Illinois:	FY 2016	FY 2017	FY 2018
·	\$81,186	\$64,664	\$62,000

State Trust Fund:001 - General Revenue Fund081 - Vocational Rehabilitation Fund495 - Old Age Survivors Insurance Fund

State Programs Supported		Pop. Served	Area	
•	Bureau of Disability Determination	140,000	Statewide	
	Services			

93.511 AFFORDABLE CARE ACT (ACA) GRANTS TO STATES FOR HEALTH INSURANCE PREMIUM REVIEW

Program Description: The program provides review and approves premium increases for health insurance coverage; provides information and certain data requirements to the Health and Human Services Secretary on premium increase patterns; and establishes and enhances data centers that will compile and publish fee schedule information. Refer to the funding opportunity announcement for additional information.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 75-0112-0-1-551

	(\$ in thousands)		
Outlays to Illinois:	FY 2016	FY 2017	FY 2018
•	\$2,817	\$2,242	\$1,999

State Trust Fund: 673 - Department of Insurance

State Programs Supported		Pop. Served	Area
•	Health Insurance Rate Review Grant,	NA	Statewide
	Cycle 2		

93.519 AFFORDABLE CARE ACT (ACA)—CONSUMER ASSISTANCE PROGRAM GRANTS

Program Description: The program provides assistance to consumers with filing complaints and appeals, and enrollment into health coverage; and educates consumers on their rights and responsibilities. In addition, by law it will collect data on consumer inquires and complaints to help the Secretary identify problems in the marketplace and strengthen enforcement.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 75-0511-0-1-551

	(\$ in thousands)		
Outlays to Illinois:	FY 2016	FY 2017	FY 2018
•	\$284	\$113	\$0

State Trust Fund: 673 - Department of Insurance

State Programs Supported		Pop. Served	Area
٠	Consumer Assistance Program Grant,	25,000	Statewide
	Cycle 2		

93.525 STATE PLANNING AND ESTABLISHMENT GRANTS FOR THE AFFORDABLE CARE ACT (ACA)'S EXCHANGES

Program Description: The program provides assistance for activities related to establishing a health insurance exchange that facilitates the purchase of qualified health plans, provides for the establishment of a Small Business Health Options Program (SHOP) exchange, and meets the requirements set by the Secretary and the Affordable Care Act.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 75-0115-0-1-551

	(\$ in thousands)		
Outlays to Illinois:	FY 2016	FY 2017	FY 2018
	\$10,089	\$6,668	\$0

State Trust Fund: 673 - Department of Insurance

St	ate Programs Supported	Pop. Served	Area
•	Co-Op Agreement to Support Est. of the Affordable Care Act's Health Insurance Exchange, Stage 4	388,179	Statewide

93.881 THE HEALTH INSURANCE ENFORCEMENT AND CONSUMER PROTECTIONS GRANT PROGRAM*

Program Description: The program provides grants that will provide the state with an opportunity to ensure its laws, regulations, and procedures are in line with federal requirements and that the state is able to effectively oversee and enforce the provisions with respect to health insurance issuers.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 75-0112-0-1-551

	(\$ in thousands)		
Outlays to Illinois:	FY 2016	FY 2017	FY 2018
·	\$0	\$1,377	\$1,329

State Trust Fund: 673 - Department of Insurance

State Programs Supported		Pop. Served	Area
•	Health Insurance Enforcement & Consumer Protection Grant, Cycle 1	NA	Statewide

17.503 OCCUPATIONAL SAFETY AND HEALTH—STATE PROGRAM

Program Description: The program provides funds for federally approved, comprehensive occupational safety and health programs that are "at least as effective" as the federal program.

Formula Description: There is no statutory formula. The federal share may not exceed 50% of the total cost of the state in matching requirements.

Account Identification: 16-0400-0-1-554

	(\$ in thousands)		
Outlays to Illinois:	FY 2016	FY 2017	FY 2018
-	\$904	\$1,527	\$1,527

State Trust Fund: 724 - Department of Labor Federal Trust

State Programs Supported		Pop. Served	Area
•	Occupational Safety and Health Inspection	7,083	Statewide
٠	State Plan Public Sector	1,500,000	Statewide

17.504 CONSULTATION AGREEMENTS

Program Description: The program provides funds for workplace safety and health service consultations, targeting smaller employers with more hazardous operations.

Formula Description: There is no statutory formula. States must provide at least 10% of the total costs in matching requirements.

Account Identification: 16-0400-0-1-554

	((\$ in thousands)	
Outlays to Illinois:	FY 2016	FY 2017	FY 2018
·	\$1,659	\$1,894	\$1,919

State Trust Fund: 726 - Federal Industrial Service Fund

State Programs Supported		Pop. Served	Area
•	On-Site Health Consultation Program	22,453	Statewide

LIQUOR CONTROL COMMISSION

20.205 HIGHWAY PLANNING AND CONSTRUCTION

Program Description: The program provides funds for the planning, construction, restoration, rehabilitation, and resurfacing of the National Highway System and other federal aid highways, public roads, and bridges.

Formula Description: Funds are awarded both by formula and on a project basis. Twenty percent of the costs are funded by matching requirements and 80% of costs are federally funded, but a maintenance of effort is required.

Account Identification: 69-8083-0-7-401

Outlays to Illinois:	FY 2016 \$0	(\$ in thousands) FY 2017 \$1,363	FY 2018 \$0	
State Trust Fund: 821 - Dram Shop Fund				
State Programs Supported	Pop. Served		Area	
Tobacco Inspections	NA	S	Statewide	

DEPARTMENT OF MILITARY AFFAIRS

12.400 MILITARY CONSTRUCTION—NATIONAL GUARD

Program Description: The program provides funds to states for the training and administration of Army National Guard facilities, by purchase, transfer, construction, expansion, rehabilitation, or conversion.

Formula Description: This program has no statutory formula. There is a 25% matching requirement; the federal government contributes no more than 75% of the total cost of construction for readiness centers, but may contribute 100% for construction of other facilities. The state must provide all necessary real estate and any remaining funds.

Account Identification: 21-2085-0-1-051

	(\$ in thousands)		
Outlays to Illinois:	FY 2016	FY 2017	FY 2018
-	\$22,963	\$26,950	\$28,300

State Trust Fund: 617 - CDB Contributory Trust Fund

State Programs Supported		Pop. Served	Area
•	Federal Support Master Cooperative	General	Statewide
	Agreement for MILCON		

12.401 NATIONAL GUARD MILITARY OPERATIONS AND MAINTENANCE (O&M) PROJECTS

Program Description: The program provides funds to states for the operation and maintenance of Army National Guard and Air National Guard facilities. Funds are available for 25 listed activities.

Formula Description: This program has no statutory formula. Matching requirements vary by activity.

Account Identification: 21-2065-0-1-051; 57-3840-0-1-051

	ý	(\$ in thousands)	
Outlays to Illinois:	_ FY 2016	FY 2017	FY 2018
-	\$16,487	\$21,006	\$22,060

State Trust Fund: 333 - Federal Support Agreement Revolving Fund

State Programs Supported	Pop. Served	Area
Federal Support Master Cooperativ	e General	Statewide
Agreement		

12.404 NATIONAL GUARD CHALLENGE PROGRAM

Program Description: The program provides military-based training, including supervised work experience in community service and conservation projects, to civilian youth who cease to attend secondary school after graduating so as to improve their life skills and employment potential.

Formula Description: In fiscal year 2001 and each subsequent fiscal year, 60% of the project costs of operating the state program during the year.

Account Identification: 57-3840-0-1-051

	(\$ in thousands)		
Outlays to Illinois:	FY 2016	FY 2017	FY 2018
•	\$4,117	\$4,506	\$4,650

State Trust Fund: 333 - Federal Support Agreement Revolving Fund

State Programs Supported		Pop. Served	Area
•	Lincoln's ChalleNGe Academy	800	Statewide

16.922 EQUITABLE-SHARING PROGRAM

Program Description: The program funds a nationwide law enforcement initiative that removes the tools of crime from criminal organizations, seizes illegal assets, recovers property to compensate victims, and deters crime. Equitable-sharing funds may be used to support community policing activities, training, and law enforcement operations.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 15-5042-0-2-752

	(\$ in thousands)		
Outlays to Illinois:	FY 2016	FY 2017	FY 2018
	\$15	\$4	\$1

State Trust Fund: 043 - Military Affairs Trust Fund

State Programs Supported	Pop. Served	Area
Counter-drug	14,000	Statewide

DEPARTMENT OF NATURAL RESOURCES

10.028 WILDLIFE SERVICES

Program Description: The program provides funds to reduce damage caused by mammals and birds and those mammal and bird species that are reservoirs for zoonotic disease (except for urban rodent control through control and research activities). Wherever feasible, humane methods will be emphasized. The program works closely with state departments of fish and game, agriculture, and health, and counties, in joint efforts to alleviate wild animal damage; conducts surveys and campaigns to reduce wild animal damage, including bird problems at airports; develops methods to control wild animal damage; and provides technical advice and assistance.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 12-1600-0-1-352

	(\$ in thous		
Outlays to Illinois:	FY 2016	FY 2017	FY 2018
	\$10	\$4	\$4

State Trust Fund: 894 - DNR Federal Projects Fund

State Programs Supported		Pop. Served	Area
•	Wildlife Services	12,875,035	Statewide

10.093 VOLUNTARY PUBLIC ACCESS AND HABITAT INCENTIVE PROGRAM

Program Description: The program provides funds to encourage owners and operators of privately held farm, ranch, and forest land to voluntarily make that land available for public access for wildlife-dependent recreation (including fishing or hunting) under programs implemented by state or tribal governments.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 12-1004-0-1-302

	(\$ in thousands)		
Outlays to Illinois:	FY 2016	FY 2017	FY 2018
	\$275	\$315	\$315

State Trust Fund: 894 - DNR Federal Projects Fund

Sta	ate Programs Supported	Pop. Served	Area
•	Wildlife Services	12,882,135	

10.500 COOPERATIVE EXTENSION SERVICE

Program Description: The program provides funds for several agriculture-related purposes, generally at land-grant institutions. These funds are used to support extension activities identified in the eligible institutions' approved 5-Year Plan of Work. Special-needs funds are allocated to a State Cooperative Extension Service to fulfill a purpose or overcome a condition peculiar to the state, as compared to the country as a whole, or for a purpose not normally a part of the continuing extension program. The purpose of this funding is to conduct agricultural extension work.

Formula Description: Fund allocations and matching requirements vary by program.

Account Identification: 12-0502-0-1-352

	(\$ in thousands)		
Outlays to Illinois:	FY 2016	FY 2017	FY 2018
	\$22	\$46	\$46

State Trust Fund: 905 - Forestry Development Fund

State Programs Supported	Pop. Served	Area
Cooperative Extension Service	12,875,035	Statewide

10.664 COOPERATIVE FORESTRY ASSISTANCE

Program Description: The program provides assistance for non-federal forest and rural lands to assist in advancing forest resources management and conservation; developing genetically improved tree seeds and seedling; producing and distributing tree seeds and seedlings; promoting afforestation and reforestation; encouraging active forest management; controlling insects and diseases affecting trees and forests; controlling rural fires; efficiently utilizing wood and wood residues/biomass, including recycling wood fiber; improving and maintaining fish and wildlife habitats; planning and implementing urban and community forestry programs; broadening existing programs on non-federal forest lands to meet the multiple use objectives of landowners; providing opportunities to landowners to protect ecologically valuable and threatened non-federal forest lands; and strengthening educational, technical, and financial assistance programs for owners of non-federal forest lands.

Formula Description: States negotiate funding levels and match contributions. Forest resource planning programs require a 20% state match. The amount of the grant is based on negotiated targets to be achieved.

Account Identification: 12-1105-0-1-302; 12-1115-0-1-302

	(\$ in thousands)		
Outlays to Illinois:	FY 2016	FY 2017	FY 2018
·	\$436	\$313	\$313

State Trust Fund: 670 - Federal Title IV Fire Protection Fund 905 - Forestry Development Fund

State Programs Supported	Pop. Served	Area
State Fire Assistance	12,882,135	Statewide

10.665 SCHOOLS AND ROADS—GRANTS TO STATES

Program Description: The program provides 25% of all funds raised from national forests to those states in which the forests are located. Funds are used to benefit public schools and roads in the counties in which the forests are located.

Formula Description: Funds are allocated in three ways: Title 1 (payments for states and counties containing federal land); Title 2 (special projects on federal land); and Title 3 (county funds). There are no matching requirements for the 25% payment to states or for the state payment. Acquisition management regulations and procedures applications to the Forest Services for purchases, contracts, grants, and agreements may impose matching requirements on Title II projects.

Account Identification: 12-9921-0-2-999

	(\$ in thousands)		
Outlays to Illinois:	FY 2016	FY 2017	FY 2018
•	\$274	\$229	\$229

State Trust Fund: 086 - Forest Reserve Fund

State Programs Supported		Pop. Served	Area
•	Schools and Roads - Grants to States	12,860,000	Statewide

10.675 URBAN AND COMMUNITY FORESTRY PROGRAM

Program Description: The program provides funds to help plan for, establish, manage, and protect trees, forests, green spaces, and related natural resources adjacent to cities and towns. The community forestry and urban programs provide ecosystem services and social and economic benefits, and link governmental, private, and grassroots organizations and resources to improve the quality of life in cities and towns.

Formula Description: This program has no statutory formula. Matching requirements vary and, if required, funds may not come from federal sources. Cooperator matches may be non-federal cash, in-kind, or non-cash contributions. Matching requirements may range from 0% to 50% of the total award amount.

Account Identification: 12-1105-0-1-302

	(\$ in thousands)		
Outlays to Illinois:	FY 2016	FY 2017	FY 2018
	\$245	\$101	\$101

State Trust Fund: 905 - Forestry Development Fund

St	ate Programs Supported	Pop. Served	Area	
•	Urban and Community Forestry	12,882,135	Statewide	

10.676 FOREST LEGACY PROGRAM

Program Description: The program provides grants to protect and conserve environmentally important forest areas threatened by conversion to nonforest uses through conservation easements or fee-simple purchase. The Forest Legacy Program is a voluntary private land conservation partnership between the Forest Service, participating states, land trusts, private landowners, and others. The program works with state partners and operators on a "willing seller and willing buyer" basis and is completely nonregulatory in its approach. No eminent domain authority or adverse condemnation is authorized for this program.

Formula Description: Federal contributions cannot exceed 75% of the total project costs, and at least 25% of a non-federal cost share is required. The non-federal cost share may consist of funds, donations, land or interests in land, in-kind contributions, direct costs, indirect costs, and others as determined by the Forest Service. Funds will be provided to states on a per-project basis, as determined by the annual appropriations. This program has no statutory formula.

Account Identification: 12-5367-0-1-302

	(\$ in thousands)		
Outlays to Illinois:	FY 2016	FY 2017	FY 2018
·	\$34	\$19	\$19

State Trust Fund: 905 - Forestry Development Fund

State Programs Supported	Pop. Served	Area	
Forest Legacy Program	12,882,135	Statewide	

10.678 FOREST STEWARDSHIP PROGRAM

Program Description: The program promotes and enables long-term active management of nonindustrial private and other non-federal forest land to sustain the multiple values and uses that depend on such lands; provides financial, technical, educational, and related assistance to state foresters or equivalent state officials for the delivery of information and professional assistance to owners and nonindustrial private forest lands; provides for the afforestation, reforestation, and active management of state and other non-federal forest land; and improves forest seedling production and distribution.

Formula Description: This program has no statutory formula. Applicant matching requirements are determined by regional and area offices. Matching funds cannot come from other federal sources.

Account Identification: 12-1105-0-1-302

	(\$ in thousands)		
Outlays to Illinois:	FY 2016	FY 2017	FY 2018
·	\$504	\$544	\$544

State Trust Fund: 905 - Forestry Development Fund

St	ate Programs Supported	Pop. Served	Area	
•	Forest Legacy Program	12,882,135	Statewide	

10.680 FOREST HEALTH PROTECTION

Program Description: The program is designed to: (1) protect non-federal forest and tree resources from damaging forest insects, disease-causing agents, and invasive plants; (2) develop and improve forest health protection technologies; and (3) monitor the health of our nation's forests. Part of the goal is to help support a base level of professional forest health expertise for non-federal forest land managers. A variety of monitoring, research, development, recommendation, and assistance activities are supported.

Formula Description: Grants are allocated to states using a formula that is based on the number of acres of non-federal forest land within the states, and other factors. Applicant matching is required and is usually about 50% of project costs, but federal funds will cover all costs if federal lands will be treated as part of a cooperative project or program. Matching rates may be adjusted in emergency or extraordinary situations.

Account Identification: 12-1105-0-1-302

	(\$ in thousands)		
Outlays to Illinois:	FY 2016	FY 2017	FY 2018
·	\$63	\$37	\$37

State Trust Fund: 905 - Forestry Development Fund

St	ate Programs Supported	Pop. Served	Area	
•	Forest Health Protection Program	12,882,135	Statewide	

10.902 SOIL AND WATER CONSERVATION

Program Description: The program provides conservation technical assistance to private landowners, and conservation districts and other organizations, through a national network of locally respected, technically skilled, professional conservationists and assists them in conserving, improving, and sustaining our natural resources and environment.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 12-1000-0-1-302

Outlays to Illinois:	(\$ in thousands) FY 2016 FY 2017 FY 2018		FY 2018
	\$79	\$225	\$225
State Trust Fund: 001 - General Revenue F 894 - DNR Federal Proje			
State Programs Supported	Pop. Served	Area	
Wildlife Services	12,882,135	NA	

11.407 INTERJURISDICTIONAL FISHERIES ACT OF 1986

Program Description: The program provides grants used for research and enforcement of interjurisdictional fishery resources, for the development of fishery management plans, and for the restoration of resources damaged by a natural resource disaster.

Formula Description: This program has no statutory formula. Apportionment to states is based on average value and volume of raw fish landed by domestic commercial fishers. No state that qualified for funding may receive less than $\frac{1}{2}$ of 1% or more than 6% of funds appropriated in any fiscal year based on conditions of the Act. Federal funding is not to exceed 75% of approved project costs, except where a project supports an approved interstate or federal fishery management plan, in which case up to 90% federal funding may apply. The statistical factors used for fund allocation are (1) the three-year average of the value of commercial fish landed (according to "Fishery Statistics of the U.S."), and (2) the volume of fish landed (according to "Fishery Statistics of the U.S.").

Account Identification: 13-1450-0-1-306

	(\$ in thousands)			
Outlays to Illinois:	FY 2016 FY 2017 F			
·	\$6	\$22	\$22	

State Trust Fund: 894 - DNR Federal Projects Fund

State Programs Supported	Pop. Served	Area	
National Oceanic and Atmospheric Administration (NOAA)	12,882,135	Statewide	

11.419 COASTAL ZONE MANAGEMENT ADMINISTRATION AWARDS

Program Description: The program provides cooperative agreements that may be used to implement and enhance states' approved coastal zone management programs. Grants may be used to pay salaries, travel, and other related costs required to support the administration of the program.

Formula Description: Allocations for the administration of programs are based on the length of shoreline and the coastal population, plus other factors. In general, match is required at a ratio of 1:1 for administrative grants. Matching requirements are not applicable to this program.

Account Identification: 13-1450-0-1-306

	(\$ in thousands)		
Outlays to Illinois:	FY 2016	FY 2017	FY 2018
	\$2,694	\$1,883	\$1,883

State Trust Fund: 894 - DNR Federal Projects Fund

St	ate Programs Supported	Pop. Served	Area	
٠	Coastal Zone Management	12,882,135	NA	

12.112 PAYMENTS TO STATES IN LIEU OF REAL ESTATE TAXES

Program Description: The program compensates local taxing units for the loss of taxes from federally acquired lands. Seventy-five percent of all funds from the leasing of lands acquired by the federal government for flood control, navigation, and similar purposes, including the development of hydroelectric power, is paid at the end of each year to the states in which such property is located. Funds may be used for roads, schools, or government expenses in the respective counties.

Formula Description: When property is located in more than one state or county, the share to each is proportional to the area lost to the federal government. There is no matching requirement.

Account Identification: 96-9921-0-2-999

	(\$ in thousands)			
Outlays to Illinois:	FY 2016	FY 2017	FY 2018	
•	\$274	\$525	\$525	

State Trust Fund: 443 - Flood Control Land Lease Fund

State Programs Supported	Pop. Served	Area
Land Leases	67,054	Adams County
	5,019	Calhoun County
	15,749	Carroll County
	36,368	Clinton County
	932,541	DuPage County
	20,935	Fayette County
	39,312	Franklin County
	7,354	Henderson County
	39,944	Jefferson County
	22,549	Jersey County
	21,990	Jo Daviess County
	268,457	Madison County
	14,392	Moultrie County
	16,273	Pike County
	146,826	Rock Island County
	21,803	Shelby County
	58,961	Whiteside County

15.250 REGULATION OF SURFACE COAL MINING AND SURFACE EFFECTS OF UNDERGROUND COAL MINING

Program Description: The program helps states administer approved coal mining regulatory programs. Uses include staff and related costs in connection with preparing state legislative proposals, state regulations, and permanent program applications.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 14-1801-0-1-302

	(\$ in thousands)			
Outlays to Illinois:	FY 2016	FY 2017	FY 2018	
•	\$3,266	\$3,175	\$3,175	

State Trust Fund: 765 - Federal Surface Mining Control and Reclamation Fund

State Programs Supported		Pop. Served	Area
•	Land Reclamation	12,882,135	Statewide

15.252 ABANDONED MINE LAND RECLAMATION (AMLR)

Program Description: The program provides grants to assist states in planning, programming, and reclaiming water or land that was affected by mining processes that occurred prior to August 3, 1977. Funds may also be used for reclamation-related activities, including danger abatement, water and drainage treatment, and subsidence insurance program development.

Formula Description: Grants are 100% federally funded. Grant funds are mandatory and are not subject to annual fiscal year appropriation limitations. Funding is calculated using a distribution formula. The formula is based on annual reclamation fee collections and historical coal production. This program has no matching requirements.

Account Identification: 14-1803-0-1-999; 14-1804-0-1-551; 14-5015-0-1-999; 14-5015-0-2-999

	(\$ in thousands)		
Outlays to Illinois:	FY 2016	FY 2017	FY 2018
·	\$11,561	\$8,603	\$8,603

State Trust Fund: 991 - Abandoned Mine Lands Reclamation Fund

State Programs Supported		Pop. Served	Area
•	Abandoned Mine Lands Reclamation	12,860,000	Statewide

15.605 SPORT FISH RESTORATION PROGRAM

Program Description: The program supports projects designed to restore, manage, conserve, or enhance sport fish population. The public uses and benefits from these resources, and from activities that provide boat access to public waters. The goal is to preserve and improve sportfishing and related uses of fisheries' resources.

Formula Description: This program has no statutory formula. State apportionments must be matched with 25% of the total costs of a grant project.

Account Identification: 14-8151-0-7-303

	(\$ in thousands)		
Outlays to Illinois:	FY 2016 FY 2017 FY 2018		FY 2018
·	\$3,835	\$3,346	\$3,346

State Trust Fund: 039 - State Boating Act 041 - Wildlife and Fish Fund

State Programs Supported	Pop. Served	Area
Dingle-Johnson Sport Fish	12,882,135	Statewide

15.608 FISH AND WILDLIFE MANAGEMENT ASSISTANCE

Program Description: The program supports projects to provide technical and financial assistance to other federal agencies, state and local governments, Native American tribes, non-governmental organizations, citizens' groups, and landowners on the conservation and management of fish and wildlife resources, including minimizing the establishment, spread, and impact of aquatic invasive species. This includes co-management of marine mammals by Alaskan people for subsistence use.

Formula Description: This program has no statutory formula. The matching requirements is 25%. The National Fish Passage Program and National Fish Habitat Partnership do not have matching requirements; however, partner contributions of at least 50% of project costs are encouraged. The extent of partner contributions may be a factor in the selection of projects to be funded.

Account Identification: 14-1611-0-1-302

	(\$ in thousands)		
Outlays to Illinois:	FY 2016	FY 2017	FY 2018
	\$102	\$267	\$267

State Trust Fund: 894 - DNR Federal Projects Fund

State Programs Supported		Pop. Served	Area
•	Fish and Wildlife Management Assistance	12,882,135	Statewide

15.611 WILDLIFE RESTORATION AND BASIC HUNTER EDUCATION

Program Description: The program provides grants to state, commonwealth, and territorial fish and wildlife agencies for projects to restore, conserve, manage, and enhance wild birds and mammals and their habitats. Projects also include providing public use and access to wildlife resources, hunter education and safety, and the development and management of public target ranges.

Formula Description: The program is funded by a permanent appropriation from revenues collected from taxes on bows, arrows, archery equipment, sporting firearms, ammunition, handguns, pistols, and revolvers. Funds are annually apportioned according to the formula prescribed by the Act: 50% based on the land area of the state, commonwealth, or territory; and 50% on paid hunting license holders. No state receives more than 5% or less than $\frac{1}{2}$ of 1% of the total apportionment.

Account Identification: 14-5029-0-2-303

		(\$ in thousands)	
Outlays to Illinois:	FY 2016 FY 2017 FY 20		FY 2018
·	\$5,065	\$8,145	\$8,145

State Trust Fund: 041 - Wildlife and Fish Fund

State Programs Supported		Pop. Served	Area
٠	Pittman Robertson Wildlife	12,282,135	Statewide

15.615 COOPERATIVE ENDANGERED SPECIES CONSERVATION FUND

Program Description: The program provides assistance to states that have entered into a cooperative agreement for the conservation of endangered and threatened species. Assistance provided to state fish and wildlife agencies can include animal, plant, and habitat surveys, research, planning, management, acquisition, and public education.

Formula Description: This program has no statutory formula. States may receive up to 75% of the program costs. When two or more states have a common interest in one or more endangered or threatened species, and enter into a joint agreement, the federal share of the total project cost may be increased to 90%.

Account Identification: 14-5143-0-2-302

	(\$ in thousands)		
Outlays to Illinois:	FY 2016	FY 2017	FY 2018
•	\$31	\$70	\$0

State Trust Fund: 041 - Wildlife and Fish Fund 909 - Wildlife Preservation Fund

State Programs Supported	Pop. Served	Area
Endangered Species	12,882,135	Statewide

15.626 ENHANCED HUNTER EDUCATION AND SAFETY PROGRAM

Program Description: The program provides funds for the enhancement and coordination of hunter and archery education programs, and the enhancement or construction of firearm shooting and archery ranges.

Formula Description: Funds are allocated based on population. No state may receive more than 3% or less than 1% of the total. Grant funds may be disbursed to states for up to 75% of the total cost of a project.

Account Identification: 14-5029-0-2-303

	(\$ in thousands)		
Outlays to Illinois:	FY 2016 FY 2017 FY 20		FY 2018
·	\$236	\$165	\$165

State Trust Fund: 041 - Wildlife and Fish Fund

State Programs Supported		Pop. Served	Area
•	Pittman Robertson Wildlife Restoration	12,882,135	Statewide

15.631 PARTNERS FOR FISH AND WILDLIFE

Program Description: The program provides funds for technical and financial assistance to private landowners and people interested in voluntarily restoring or improving a habitat for fish and wildlife on their lands. Projects must be located on private lands.

Formula Description: This program has no statutory formula or matching requirement. The goal is to obtain a 50% match of federal monies by partnering with landowners, and local community groups and other local and national conservation organizations.

Account Identification: 14-1611-0-1-302

	(\$ in thousands)		
Outlays to Illinois:	FY 2016 FY 2017 FY 2018		
·	\$9	\$0	\$0

State Trust Fund: 894 - DNR Federal Projects Fund

State Programs Supported		Pop. Served	Area
•	USFW LIP Program	18,882,135	Statewide

15.634 STATE WILDLIFE GRANTS

Program Description: The program is designed to develop and implement projects that benefit wildlife and fish, and their habitats, including species that are not hunted or fished. Priority is placed on projects that benefit species of the greatest conservation concern.

Formula Description: Matching requirements: SWG-formula planning grants require 25% matching, with the federal share not to exceed 75% of total costs; implementation grants require 35% matching, with the federal share not to exceed 65% of total costs; SWG competitive grants require 25% matching, with the federal share not to exceed 75% of total costs. The Secretary must apportion the remaining amount in the following manner: one-third percent based on the ratio the land area of such a state bears to the total land area of all such states; and two-thirds percent based on the ratio the population of such a state bears to the total populations of all such states. The amounts apportioned under this paragraph must be adjusted equitably so that no state is apportioned a sum of less than 1% of the amount available for apportionment under this paragraph for any fiscal year, or more than 5% of such an amount.

Account Identification: 14-5474-0-1-302

	(\$ in thousands)		
Outlays to Illinois:	FY 2016	FY 2017	FY 2018
	\$389	\$395	\$389

State Trust Fund: 894 - DNR Federal Projects Fund

State Programs Supported	Pop. Served	Area
State Wildlife Grants	12,860,000	Statewide

15.650 RESEARCH GRANTS

Program Description: The program will be used for improving scientific support for natural resource management, to enhance public awareness and understanding of natural resource conservation, and for preservation. Projects may include land management practices, literature research, and data/information analysis and dissemination to improve scientific support for natural resource management.

Formula Description: This program has no statutory formula.

Account Identification: 14-1611-0-1-302

	(\$ in thousands)		
Outlays to Illinois:	FY 2016 FY 2017 FY 2018		
	\$4	\$0	\$0

State Trust Fund: 041 - Wildlife and Fish Fund

State Programs Supported		Pop. Served	Area
•	Commerce Great Lakes Coastal	12,875,035	Statewide

15.657 ENDANGERED SPECIES CONSERVATION—RECOVERY IMPLEMENTATION FUNDS

Program Description: The program provides funds for financial assistance to secure endangered or threatened species information, undertake restoration actions that will lead to delisting a species, help prevent extinction of a species, or aid in the recovery of a species. The purpose of the Endangered Species Act is to provide a means by which the ecosystems upon which endangered and threatened species depend may be conserved, to provide a program for the conservation of these species, and to take appropriate steps to achieve the purposes of treaties and conventions set forth in the law.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 14-1611-0-1-302

	(\$ in thousands)		
Outlays to Illinois:	FY 2016	FY 2017	FY 2018
	\$13	\$0	\$26

State Trust Fund: 909 - Wildlife Preservation Fund

State Programs Supported		Pop. Served	Area
٠	Endangered Species	12,882,135	Statewide

15.658 NATURAL RESOURCE DAMAGE ASSESSMENT, RESTORATION, AND IMPLEMENTATION

Program Description: The program provides project grants for restoring natural resources injured by oil spills or hazardous substance releases. This is to be done by Natural Resource Trustees seeking and identifying natural resources injured, determining the extent of the injuries, recovering damages from responsible parties, and planning and carrying out natural resource restoration activities.

Formula Description: This program has no statutory formula or matching requirements; however, matching funds are encouraged to allow for additional restoration.

Account Identification: 14-1611-0-1-302; 14-1618-0-1-302; 14-5198-1-4-303

	(\$ in thousands)		
Outlays to Illinois:	FY 2016	FY 2017	FY 2018
	\$6	\$0	\$0

State Trust Fund: 909 - Wildlife Preservation Fund

State Programs Supported	Pop. Served	Area
Endangered Species	12,882,135	Statewide

15.662 GREAT LAKES RESTORATION

Program Description: The program provides technical and financial assistance to implement the highest priority actions in order to protect and restore the Great Lakes. Priority actions are to identify, conserve, protect, manage, and enhance or restore species on both public and private lands within the Great Lakes Basin. The focus is on five areas: toxic substances; invasive species; near-shore health and nonpoint source pollution; habitat and wildlife protection and restoration; and organizational accountability, outreach, and partnerships.

Formula Description: This program has no statutory formula. Program requirements are specified in the announcement of the individual financial assistance programs.

Account Identification: 14-1611-0-1-302

	(\$ in thousands)		
Outlays to Illinois:	FY 2016	FY 2017	FY 2018
-	\$5,332	\$5,426	\$5,426

State Trust Fund: 894 - DNR Federal Projects Fund

State Programs Supported		Pop. Served	Area
٠	Fish and Wildlife Management Assistance	12,882,135	Statewide

15.904 HISTORIC PRESERVATION FUND GRANTS-IN-AID

Program Description: The program funds projects to help identify and protect historic properties and to expand the National Register of Historic Places. Funds may be used for state surveys and plans, staff salaries, equipment and material, and travel. Grants may also be used to preserve the cultures of Indian tribes and Alaskan Native corporations.

Formula Description: The statutory formula applies to this program. Grants are awarded at a ratio of 60% federal and 40% state, under the matching requirements.

Account Identification: 14-5140-0-2-303

	(\$ in thousands)		
Outlays to Illinois:	FY 2016	FY 2017	FY 2018
•	\$1,144	\$1,144	\$1,144

State Trust Fund: 538 - Historic Sites Fund

State Programs Supported	Pop. Served	Area
Historic Preservation Programs	12,882,135	Statewide

15.916 OUTDOOR RECREATION—ACQUISITION, DEVELOPMENT, AND PLANNING

Program Description: The program provides grants to help states and local governments prepare Statewide Comprehensive Outdoor Recreation Plans (SCORPs) and acquire and develop outdoor recreation areas and facilities for the general public, to meet current and future needs. Basic, rather than elaborate, facilities are favored. Grants are also available for SCORP revisions and updates.

Formula Description: Each year, states and territories receive an overall allocation of funds based on a statutory formula. Depending on the amount appropriated by Congress, a certain percentage is split equally among states. The remaining percentage is apportioned on the basis of need. The Land and Water Conservation Fund Act requires that the share of federal funds not exceed 50% of the total project cost. Generally, match must be derived from state, local, or private sources, but under certain conditions all or part of the project sponsor's matching share may be from other federal assistance programs, such as community development block grants, when such use is allowable under the other programs sponsoring legislation. Otherwise, no other federal funds may be applied to the project cost, even if all matching requirements are met.

Account Identification: 14-5035-0-2-303

	(\$ in thousands)		
Outlays to Illinois:	FY 2016	FY 2017	FY 2018
•	\$1,405	\$3,180	\$3,162

State Trust Fund: 465 - Land and Water Recreation Fund

State Programs Supported	Pop. Served	Area
Land and Water Conservation Fund Grant	12,882,135	Statewide

17.600 MINE HEALTH AND SAFETY GRANTS

Program Description: The program is designed to assist states in developing and enforcing effective regulations, including workers' compensation programs and mine health and safety laws.

Funds may also be used to promote federal and state coordination and cooperation in improving health and safety conditions.

Formula Description: A maximum of 80% of the amount expended by any mining state for a fiscal year is paid from federal funds, and at least 20% is paid by the applicant state.

Account Identification: 16-1200-0-1-554

	(\$ in the		
Outlays to Illinois:	FY 2016	FY 2017	FY 2018
•	\$209	\$210	\$210

State Trust Fund: 765 - Federal Surface Mining Control and Reclamation Fund

State Programs Supported	Pop. Served	Area
 Mine Safety and Health Training for Miners and Mine Operators 	12,882,135	Statewide

66.433 STATE UNDERGROUND WATER SOURCE PROTECTION

Program Description: The program provides funds for the development and implementation of underground injection control programs under the Safe Drinking Water Act. The goal of the program and grants is to ensure that underground sources of drinking water are protected from endangering injection activities. Specific grant priorities may vary from year to year.

Formula Description: Funds are distributed on the basis of state population, land area, and the injection practices of the state based on data in the U.S. Environmental Protection Agency injection well inventory. Federal assistance is limited to 90% of eligible costs.

Account Identification: 68-0103-0-1-304

	(\$ in thousands)		
Outlays to Illinois:	FY 2016	FY 2017	FY 2018
	\$219	\$223	\$223

State Trust Fund: 077 - Mines and Minerals Underground Injection Control Fund

State Programs Supported	Pop. Served	Area
 Underground Injection Control 	12,882,135	Statewide

66.469 GREAT LAKES PROGRAM

Program Description: The program funds restoration and maintenance of the chemical, physical, and biological integrity of the Great Lakes Basin Ecosystem. USEPA leads a consortium of programs, agencies, and private and public institutions in attaining specific objectives and actions that will address the most significant Great Lakes ecosystem problems and efforts in four major focus areas: toxic substances and areas of concern; invasive species; nonpoint source pollution impacts on nearshore health, habitats, and species; and foundations for future restoration actions. It also funds activities that will advance protection and restoration of the Great Lakes

ecosystem in support of the Great Lakes restoration initiative as described in the initiative's action plan, the EPA's strategic plan of 2014-2018, and the Great Lakes regional collaboration strategy.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 68-0108-0-1-304

	(\$ in thousands)		
Outlays to Illinois:	FY 2016	FY 2017	FY 2018
·	\$1,054	\$641	\$641

State Trust Fund: 894 - DNR Federal Projects Fund

State Programs Supported	Pop. Served	Area
Great Lakes Initiative	3,500	Great Lakes

97.012 BOATING SAFETY FINANCIAL ASSISTANCE

Program Description: The program provides funds to develop and operate boating safety education, assistance, and enforcement programs, including facilities and equipment.

Formula Description: Funds are allocated as follows: 1/3 is equally divided among the states with an approved state recreational state boating program; 1/3 is based on a state's number of registered vessels; and 1/3 is based on a state's spending on boating safety programs in the previous year. States must contribute at least 50% of program costs.

Account Identification: 70-8149-0-7-403

Outlays to Illinois:	(\$ in thousands) FY 2016 FY 2017 FY 2018			
	\$988	\$1,603	\$1,603	
State Trust Fund: 039 - State Boating Act				
State Programs Supported	Pop. Served		Area	
Boating Safety (Coast Guard)	12,875,035			

97.023 COMMUNITY ASSISTANCE PROGRAM STATE SUPPORT SERVICES ELEMENT (CAP-SSSE)

Program Description: The program provides funds to states to provide, through a cooperative agreement, a means to ensure that communities participating in the National Flood Insurance Program (NFIP) are achieving flood loss reduction of the NFIP. CAP-SSSE funds are to be used by states to provide technical assistance to NFIP communities, to evaluate community implementation/performance of NFIP floodplain management activities, and to build state and community floodplain management expertise and capacity.

Formula Description: This program has no statutory formula. Matching requirements are 25%. Funding is provided on a 75% maximum federal, 25% minimum state, cost-match basis. Both cash and in-kind resources may meet the 25% cost match.

Account Identification: 70-4236-0-4-453

(\$ in thou			sands)	
Outlays to Illinois:	FY 2016	FY 2017	FY 2018	
	\$413	\$315	\$315	

State Trust Fund: 855 - National Flood Insurance Program

State Programs Supported		Pop. Served	Area
•	National Flood Insurance CAP Program	12,910,409	Statewide

97.036 DISASTER GRANTS—PUBLIC ASSISTANCE (PRESIDENTIALLY DECLARED DISASTERS)

Program Description: The program provides grants to states and local governments after major disasters or emergencies are declared by the President. Following a Presidential declaration, grants may be made for the removal of wreckage and debris, the performance of emergency protective measures on private and public lands, emergency transportation assistance, emergency communications, and the restoration of eligible facilities.

Formula Description: States must provide 25% of project costs.

Account Identification: 70-0702-0-1-453

	(\$ in thousands)		
Outlays to Illinois:	FY 2016	FY 2017	FY 2018
	\$69	\$0	\$0
State Trust Fund: 041 - Wildlife and F 894 - DNR Federal I			
State Programs Supported	Pop. Served		Area

5	ate i rograms Supporteu	i up. sei veu	Alta
•	IL Emergency Management	12,882,135	Statewide

97.041 NATIONAL DAM SAFETY PROGRAM

Program Description: The program is designed to improve state dam safety programs and strive to achieve the key objective of national dam safety hazard reduction. The objective of hazard mitigation is to develop and maintain the capabilities necessary to reduce the loss of lives and property by lessening the impact of the failure of dams. This is accomplished by supporting state and U.S. territory governments in the development and maintenance of dam safety programs, enabling us to take precautions that ensure the safety of the dams, such as a development of regulatory authority for the design, construction, operation, and maintenance of dams; the undertaking of dam inspections; and the development of dam Emergency Action Plans (EAPs).

Formula Description: The program has no matching requirements, but a maintenance of effort is required.

Account Identification: 70-0711-0-1-453

	(\$ in thousands)		
Outlays to Illinois:	FY 2016	FY 2017	FY 2018
•	\$203	\$105	\$84

State Trust Fund: 855 - National Flood Insurance Program

St	ate Programs Supported	Pop. Served	Area
•	National Flood Insurance CAP Program	12,910,409	Statewide

97.045 COOPERATING TECHNICAL PARTNERS

Program Description: The program exists to strengthen and increase the effectiveness of the National Flood Insurance Program (NFIP) through fostering strong federal, state, regional, and local partnerships to reduce flood losses and promote community resiliency. This program primarily supports the mission and objectives of the NFIP's Flood Hazard Mapping Program through FEMA's flood hazard identification and assessment programs, including the Risk MAP (Mapping, Assessment, and Planning) initiative. The vision for Risk MAP is to deliver quality data that increases public awareness of flood hazard risk and leads to action that reduces flood risk to life and property.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 70-5464-0-2-453

	(\$ in thousands)		
Outlays to Illinois:	FY 2016	FY 2017	FY 2018
	\$80	\$50	\$50

State Trust Fund: 894 - DNR Federal Projects Fund

St	ate Programs Supported	Pop. Served	Area
٠	Map Modernization Program/CTP	12,882,135	Statewide

DEPARTMENT OF PUBLIC HEALTH

10.559 SUMMER FOOD SERVICE PROGRAM FOR CHILDREN

Program Description: The program is designed to conduct nonprofit food service programs for children. This program operates in partnership with the United States Department of Agriculture (USDA), state agencies, and local organizations to provide free meals to eligible children during the summer months and at other approved times when school is not in session. Meals may be served to children 18 and younger, and to individuals over 18 who participate in state-approved school programs for persons with disabilities.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 12-3539-0-1-605

	(\$ in thousands)		
Outlays to Illinois:	FY 2016	FY 2017	FY 2018
	\$207	\$0	\$0

State Trust Fund: 063 - Public Health Services

State Programs Supported	Pop. Served	Area
Summer Food	NA	Statewide

10.560 STATE ADMINISTRATIVE EXPENSES FOR CHILD NUTRITION

Program Description: The program is designed to provide state agencies with funds for their administrative expenses in supervising and giving technical assistance to local schools, school districts, and institutions in their conduct of child nutrition programs. State agencies that administer the distribution of USDA foods to schools and child or adult care institutions are also provided with State Administrative Expense (SAE) funds.

Formula Description: For the National School Lunch Program, School Breakfast Program, and Special Milk Program, funds are allocated on the basis of an amount equal to 1% of the total funds used in the state for these programs during the second preceding year based on FNS program and fiscal data. No match is required.

Account Identification: 12-3539-0-1-605

	(\$ in thousands)		
Outlays to Illinois:	FY 2016	FY 2017	FY 2018
	\$120	\$0	\$0

State Trust Fund: 063 - Public Health Services

State Programs Supported	Pop. Served	Area
Child & Adult Food Program	NA	Statewide

14.241 HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS

Program Description: The program is designed to provide states and localities with the resources and incentives to devise long-term strategies for meeting the housing needs of persons with HIV/AIDS in order to prevent homelessness and sustain housing stability for HOPWA program beneficiaries. Funds are available to support a wide range of housing assistance activities.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 86-0308-0-1-604

	((\$ in thousands)	
Outlays to Illinois:	FY 2016	FY 2017	FY 2018
·	\$1,174	\$586	\$586
State Trust Fund: 063 - Public Health Servi	ices		
State Programs Supported	Pop. Served		Area
Housing Opportunities for Persons	NA		Statewide
With AIDS			

16.754 HAROLD ROGERS PRESCRIPTION DRUG MONITORING PROGRAM*

Program Description: The program provides grants to build a collection and analysis system to enhance the capacity of regulatory and law enforcement agencies and public health officials for further prevention efforts; enhance existing programs' abilities and use the collected data to identify drug abuse trends, identify and address sources of diversion, and better inform decision-making by prescribers and dispensers; contribute to state level opioid abuse prevention plans and determine methodologies to encourage replication of strategies that are proven to be effective; enhance collaborations with law enforcement, prosecutors, treatment professionals, the medical community, pharmacies, and regulatory boards to establish a comprehensive strategy; and determine best practices for sharing data, regulatory schemes, deconfliction strategies, intelligence gathering, targeted regulatory and enforcement activity, and prioritization of treatment and prevention efforts for at-risk individuals and communities.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 15-0404-0-1-754

	(\$ in thousands)		
Outlays to Illinois:	FY 2016	FY 2017	FY 2018
·	\$0	\$0	\$200

State Trust Fund: 063 - Public Health Services 896 - Public Health Special State Project

State Programs Supported	Pop. Served	Area
Addressing the Illinois Opioid Crisis	Statewide	NA

17.005 COMPENSATION AND WORKING CONDITIONS

Program Description: The program is designed to provide data for the evaluation of trends in wages, benefits, and work-related injuries, illnesses, and fatalities; compile work stoppage statistics; and conduct research to improve the measurement process.

Formula Description: The federal share for each state's or local government's statistical program may be up to 50% of the state's or local government's total cost for the Occupational Safety and Health Statistical Program.

Account Identification: 16-0200-0-1-505

(\$ in thousands)		
FY 2016 FY 2017		FY 2018
\$405	\$207	\$221
	FY 2016	FY 2016 FY 2017

State Programs Supported	Pop. Served	Area
Fatal Occupational Injury	Statewide	NA
Occupational Safety & Health	NA	Statewide

66.032 STATE INDOOR RADON GRANTS

Program Description: The program provides grants to help states develop and operate programs to reduce radon-related lung cancer risks. In FY 2017, the EPA will encourage state and tribal grant recipients to work collaboratively with their non-EPA federal departments and agencies and nonprofit partners participating in the National Radon Action Plan (NRAP). Projects also focus on assisting state radon programs, working with industry, and addressing low-income population exposure.

Formula Description: This program has no statutory formula. States must provide 25% of program costs in the first year, 40% in the second year, and 50% in the third and subsequent years.

Account Identification: 68-0103-0-1-304

	(\$ in thousands)		
Outlays to Illinois:	FY 2016	FY 2017	FY 2018
·	\$23	\$0	\$0
State Trust Fund: 063 - Public Health Servic	ces		
State Programs Supported	Pop. Served		Area
State Indoor Radon	NA		Statewide

66.204 MULTIPURPOSE GRANTS TO STATES AND TRIBES

Program Description: The program provides funds to implement high-priority activities, including the processing of permits, that complement programs under established environmental statutes. These grants are to be awarded to states and territories, and to tribes eligible under Clean Water Act 518(e), to assist with the implementation of environmental programs.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 68-0103-0-1-304

	(\$ in thousands)		
Outlays to Illinois:	FY 2016	FY 2017	FY 2018
•	\$0	\$0	\$180

State Programs Supported	Pop. Served	Area
 Multipurpose Grants to States & Tribes 	NA	Statewide

66.472 BEACH MONITORING AND NOTIFICATION PROGRAM IMPLEMENTATION GRANTS*

Program Description: The program provides grants to those applicants whose proposals clearly demonstrate a state's or local government's ability to monitor recreational waters; notify the public of risks; manage programs; and communicate among environmental and public health agencies and the public.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 68-0103-0-1-304

	(\$ in thousands)		
Outlays to Illinois:	FY 2016		FY 2018
-	\$0	\$232	\$232

State Trust Fund: 063 - Public Health Services 896 - Public Health Special State Project

State Day and State and d	Den Comerci	A	
State Programs Supported	Pop. Served	Area	

Beach Monitoring & Notification NA Statewide

66.701 TOXIC SUBSTANCES COMPLIANCE MONITORING COOPERATIVE AGREEMENTS

Program Description: The program provides grants to defer the cost incurred in developing, enhancing, and maintaining compliance monitoring and enforcement programs under the Toxic Substances Compliance Act. The focus is on programs related to asbestos, PCBs, and lead-based paint. Specific funding priorities may vary from year to year.

Formula Description: This program has no statutory formula. States must provide at least 25% of the project cost if it involves asbestos or PCBs. There is no matching requirement for projects involving lead-based paint.

Account Identification: 68-0103-0-1-304

	(\$ in thousands)		
Outlays to Illinois:	FY 2016	FY 2017	FY 2018
·	\$0	\$120	\$120

State Trust Fund: 063 - Public Health Services

896 - Public Health Special State Project

St	ate Programs Supported	Pop. Served	Area	
٠	Asbestos Hazard Emergency Response	General	Statewide	

66.707 TSCA TITLE IV STATE LEAD GRANTS CERTIFICATION OF LEAD-BASED PAINT PROFESSIONALS

Program Description: The program is designed to assist states in establishing and operating a program to train and accredit professionals in the handling and disposal of lead-based paint. Funds may also be used to require distribution of lead-hazard information before renovations.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 68-0103-0-1-304

	(\$ in thousands)		
Outlays to Illinois:	FY 2016	FY 2017	FY 2018
·	\$712	\$721	\$721

State Trust Fund: 063 - Public Health Services 896 - Public Health Special State Project

State Programs Supported		Pop. Served	Area
•	State Lead Accreditation	NA	Statewide

93.065 LABORATORY LEADERSHIP, WORKFORCE TRAINING, AND MANAGEMENT DEVELOPMENT IMPROVING PUBLIC HEALTH LABORATORY INFRASTRUCTURE*

Program Description: The program provides assistance to improve public health laboratory infrastructure, maintain a competent and trained laboratory workforce, promote laboratory leadership activities to ensure future laboratory leaders, ensure laboratory preparedness for emerging infectious diseases or other biologic and chemical public health threats, promote technology transfer to ensure up-to-date technologies for the testing laboratory, and enhance communication linkages between state and local public health laboratories, and the clinical laboratory testing community.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 75-0943-0-1-550

	(\$ in thousands)		
Outlays to Illinois:	FY 2016	FY 2017	FY 2018
•	\$0	\$0	\$150

State Trust Fund: 063 - Public Health Services

State Programs Supported		Pop. Served	Area
٠	Newborn Screening Lab of SCID	NA	Statewide

93.069 PUBLIC HEALTH EMERGENCY PREPAREDNESS*

Program Description: The program provides a critical source of funding, guidance, and technical assistance to state, local, and territorial and local public health departments. Preparedness

activities funded by the program are targeted specifically for the development of emergencyready public health departments that are flexible and adaptable. These efforts support the National Response Framework (NRF), which guides how the nation responds to all types of hazards, including infectious disease outbreaks, natural disasters, and biological, chemical, and radiological incidents and explosions. To help public health departments with their strategic planning, the CDC identified 15 public health preparedness capabilities to serve as national public health preparedness standards.

Formula Description: This program has a no statutory formula. Awardees must maintain expenditures for healthcare preparedness and public health security at a level that is not less than the average level of such expenditures maintained by the awardee for the preceding two-year period.

Account Identification: 75-0958-1-1-550

		(\$ in thousands)	
Outlays to Illinois:	FY 2016 FY 2017 FY		FY 2018
•	\$0	\$349	\$349

State Trust Fund: 063 - Public Health Services 896 - Public Health Special State Project

St	ate Programs Supported	Pop. Served	Area
٠	Public Health Emergency Preparedness	NA	Statewide

93.070 ENVIRONMENTAL PUBLIC HEALTH AND EMERGENCY RESPONSE

Program Description: The program provides assistance to bring public health and epidemiologic principles together to identify, clarify, and reduce the impact of complex environmental threats, including terrorist threats and natural disasters, on population, domestic and foreign. These programs and activities focus on safeguarding people from environmental threats; providing leadership in the use of environmental health sciences—including environmental epidemiology, environmental sanitation, and laboratory sciences—to protect public health; and responding to issues and sharing solutions to environmental health problems worldwide.

Formula Description: This program has no statutory formula or matching requirements. Length and time phasing of assistance support is recommended for a special project period, not to exceed 5 years. Awards are made annually and assistance is available for a 12-month budget period.

Account Identification: 75-0943-0-1-550

	(\$ in thousands)		
Outlays to Illinois:	FY 2016	FY 2017	FY 2018
-	\$700	\$700	\$700

State Trust Fund: 063 - Public Health Services

896 - Public Health Special State Project

St	ate Programs Supported	Pop. Served	Area
•	State Asthma Plan	NA	Statewide

93.073 BIRTH DEFECTS AND DEVELOPMENTAL DISABILITIES—PREVENTION AND SURVEILLANCE*

Program Description: The program provides assistance to work with state health agencies, universities, and public and private nonprofit organizations in planning, implementing, coordinating, or evaluating programs, research, or surveillance activities related to improved birth outcomes, the prevention of birth defects, and the improvement of infant and child health and developmental outcomes; to provide a national, state, or local focus for the prevention of conditions of persons with birth defects; to employ epidemiological methods to set priorities, build capacity, and direct health promotion interventions for persons with birth defects; to expand public health training opportunities through fellowships to introduce geneticists, epidemiologists, and clinicians to public health practice through education, training, and career-enhancing experiences; to enhance surveillance and research for birth defects; to prevent congenital heart defects and other major birth defects associated with medication use during pregnancy; to advance neural tube defect prevention; and to enhance the quality and usefulness of newborn screening data and programs.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 75-0958-1-1-550

	(\$ in thousands)		
Outlays to Illinois:	FY 2016	FY 2017	FY 2018
•	\$0	\$750	\$210

State Trust Fund: 063 - Public Health Services 896 - Public Health Special State Project

State Programs Supported	Pop. Served	Area
Infants with microcephaly/Zika	NA	Statewide
State Birth Defects Surveillance	NA	Statewide

93.074 HOSPITAL PREPAREDNESS PROGRAM (HPP) AND PUBLIC HEALTH EMERGENCY PREPAREDNESS (PHEP) ALIGNED COOPERATIVE AGREEMENTS

Program Description: The program's cooperative agreement is to provide resources that support state, local, territorial, and public health departments and healthcare systems/organizations in demonstrating measurable and sustainable progress toward achieving public health and healthcare emergency preparedness capabilities that promote prepared and resilient communities.

Formula Description: Awardees must maintain expenditures for healthcare preparedness and public health security at a level that is not less than the average level of such expenditures maintained by the awardee for the preceding two-year period.

Account Identification: 75-0140-0-1-551; 75-0943-0-1-550

	(\$ in thousands)		
Outlays to Illinois:	FY 2016	FY 2017	FY 2018
·	\$25,528	\$25,472	\$25,042

State Programs Supported	Pop. Served	Area
Bioterrorism	NA	Statewide
 Bioterrorism Cities Readiness Initiative CRI 	NA	Statewide
Bioterrorism Hospital Preparedness	NA	Statewide

93.094 WELL-INTEGRATED SCREENING AND EVALUATION FOR WOMEN ACROSS THE NATION

Program Description: The program provides assistance to improve the cardiovascular health of low-income, uninsured, and underinsured women ages 40-64 who are participants in the National Breast and Cervical Cancer Early Detection Program (NBCCEDP). Supplements to Public Law 101-354 expand the preventive health services provided through NBCCEDP to: (1) include screening regarding blood pressure and cholesterol, and health education; (2) provide appropriate referrals for medical treatment of women receiving services pursuant to screening; (3) ensure, to the extent practicable, the provision of appropriate followup services; and (4) evaluate activities conducted under items (1) and (2) through appropriate surveillance or program-monitoring activities.

Formula Description: This program has no statutory formula. The matching funds may be cash, in-kind, or in donated services or equipment.

Account Identification: 75-0094-3-1-550

	(\$ in thousands)			
Outlays to Illinois:	FY 2016	FY 2017	FY 2018	
·	\$860	\$860	\$1,660	
State Trust Fund: 063 - Public Healt	h Services			
State Programs Supported	Pop. Served		Area	

93.103 FOOD AND DRUG ADMINISTRATION—RESEARCH

Program Description: The program provides grants for several food and health research purposes. Specific priorities, including helping small businesses meet federal research needs, are described in funding announcements.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 75-0600-0-1-554

	(\$ in thousands)		
Outlays to Illinois:	FY 2016	FY 2017	FY 2018
·	\$562	\$579	\$89

State Programs Supported	Pop. Served	Area
FDD Manufactured Food	NA	Statewide
 Food, Drugs, and Dairy 	NA	Statewide
 Lab Management Food Testing 	NA	Statewide
Milk Equipment	NA	Statewide
Milk Training Needs	NA	Statewide
National Retail Food Regulatory Program	NA	Statewide

93.110 MATERNAL AND CHILD HEALTH FEDERAL CONSOLIDATED PROGRAMS

Program Description: The program funds grants for a variety of maternal and child health projects of regional and national significance; to conduct training, research, genetic disease testing, counseling, and information development, and dissemination programs; screening of newborns for sickle cell anemia and other genetic disorders; and to support comprehensive hemophilia diagnostic and treatment centers. These grants are funded with a set-aside from the MCH Block Grant program.

Formula Description: This program has no statutory formula. Opportunities may include matching requirements. Please refer to the notice of funding opportunity.

Account Identification: 75-0354-0-1-550

	(\$ in thousands)		
Outlays to Illinois:	FY 2016	FY 2017	FY 2018
•	\$19	\$100	\$0

State Trust Fund: 063 - Public Health Services

State Programs Supported		Pop. Served	Area
•	Maternal & Child Health	NA	Statewide

93.116 PROJECT GRANTS AND COOPERATIVE AGREEMENTS FOR TUBERCULOSIS CONTROL PROGRAMS

Program Description: The program provides funds to support state and local programs for tuberculosis (TB) control. Core activities include completion of therapy, contact investigations, TB surveillance, and TB laboratory activities.

Formula Description: This program has no statutory formula. No specific state match is required, but states must assume part of project costs.

Account Identification: 75-0950-0-1-550

	(\$ in thousands)		
Outlays to Illinois:	FY 2016	FY 2017	FY 2018
·	\$1,421	\$1,514	\$1,514

State Programs Supported	Pop. Served	Area
Tuberculosis Control	NA	Statewide

93.130 COOPERATIVE AGREEMENTS TO STATES/TERRITORIES FOR THE COORDINATION AND DEVELOPMENT OF PRIMARY CARE OFFICES

Program Description: The program is designed to coordinate federal, state, and local resources contributing to primary care service delivery and workforce issues in the state to meet the needs of medically underserved populations through health centers and other community-based providers of comprehensive primary care, and the retention, recruitment, and oversight of health professionals for medically underserved populations. Recipients are expected to perform statewide primary care planning and resource coordination.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 75-0350-0-1-550

	(\$ in thousands)		
Outlays to Illinois:	FY 2016 FY 2017 FY 2018		FY 2018
	\$301	\$376	\$301

State Trust Fund: 063 - Public Health Services 896 - Public Health Special State Project

State Programs Supported		Pop. Served	Area
٠	Primary Healthcare	NA	Statewide

93.136 INJURY PREVENTION AND CONTROL RESEARCH AND STATE- AND COMMUNITY-BASED PROGRAMS

Program Description: The program funds grants to supply injury control research on priority issues; to integrate aspects of engineering, public health, behavioral sciences, medicine, health policy, economics, and other disciplines in order to prevent and control injuries more effectively; to rigorously apply and evaluate current and new interventions, methods, and strategies that focus on the prevention and control of injuries; to stimulate and support Injury Control Research Centers (ICRCs) in academic institutions, which will develop a comprehensive and integrated approach to injury control research and training; and to bring the knowledge and expertise of ICRCs to bear on the development of effective public health programs for injury control. Non-research state and community program grants/cooperative agreements are intended to develop, implement, and promote effective injury and violence prevention and control practices.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 75-0952-0-1-551

	(\$ in thousa		
Outlays to Illinois:	FY 2016	FY 2017	FY 2018
•	\$1,141	\$2,327	\$2,963

State Programs Supported	Pop. Served	Area
Core State Violence & Injury Grant	NA	Statewide
Opioid-Involved Morbidity & Mortality	NA	Statewide
Prescription Overdose Prevention	NA	Statewide
Rape Prevention	NA	Statewide

93.165 GRANTS TO STATES FOR LOAN REPAYMENT PROGRAM

Program Description: The program provides grants to states to repay educational loans for qualified health professionals in return for their service in areas with a shortage of such professionals. States must pay all administrative costs.

Formula Description: The federal share may not exceed 50% of the cost of any state program.

Account Identification: 75-0350-0-1-550

(\$ in thousands)			
Outlays to Illinois:	FY 2016	FY 2017	FY 2018
	\$1,005	\$1,012	\$1,000

State Trust Fund: 063 - Public Health Services

State Programs Supported		Pop. Served	Area
•	State Loan Repayment Program	NA	Statewide

93.217 FAMILY PLANNING—SERVICES

Program Description: The program is designed to provide the education, counseling, and comprehensive medical and social services necessary to enable individuals to freely determine the number and spacing of their children. The program's goal is to help reduce maternal and infant mortality and promote the health of mothers and children. Funds may be used for family planning services including contraceptive services, infertility services, and special services to adolescents.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 75-0350-0-1-550

	(\$ in thousands)		
Outlays to Illinois:	FY 2016	FY 2017	FY 2018
·	\$3,829	\$3,900	\$3,900

State Programs Supported	Pop. Served	Area
Family Planning	NA	Statewide

93.226 RESEARCH ON HEALTHCARE COSTS, QUALITY, AND OUTCOMES

Program Description: The program is designed to provide research and evaluations, demonstration projects, research networks, and multidisciplinary centers, and to disseminate information on healthcare and on systems for the delivery of such care involving (1) the quality, effectiveness, efficiency, appropriateness, and value of healthcare services; (2) quality measurement and improvement; (3) the outcomes, cost, cost-effectiveness, and use of healthcare services and access to such services; (4) clinical practice, including primary care and practice-oriented research; (5) healthcare technologies, facilities, and equipment; (6) healthcare costs, productivity, organization, and market forces; (7) health promotion and disease prevention, including clinical preventive services; (8) health statistics, surveys, database development, and epidemiology; and (9) patient safety research, including healthcare and its delivery in the inner city, in rural areas, and for priority populations (low-income groups, minority groups, women, children, the elderly, and individuals with special healthcare needs).

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 75-1700-0-1-552

		(\$ in thousands))
Outlays to Illinois:	FY 2016	FY 2017	FY 2018
	\$105	\$0	\$0
State Trust Fund: 063 - Public Health Services 896 - Public Health Special			
State Programs Supported	Pop. Served		Area
Midwest Small Practice	NA		Statewide

93.236 GRANTS TO STATES TO SUPPORT ORAL HEALTH WORKFORCE ACTIVITIES*

Program Description: The program is designed to support oral health workforce activities by assisting states in developing and implementing innovative programs to address the dental workforce needs of designated Dental Health Professional Shortage Areas.

Formula Description: This program has no statutory formula. An entity that receives a grant under this program must contribute non-federal funds to activities carried out under this grant to an amount equal to at least 40% of the federal funding in support of the project. Matching funds may be a combination of in-kind contributions, fairly valued, including plant, equipment, and services, and contributions may be provided from state, local, or private sources.

Account Identification: 75-0350-0-1-550

		(\$ in thousands))
Outlays to Illinois:	FY 2016	FY 2017	FY 2018
•	\$0	\$500	\$500
State Trust Fund: 063 - Public Health Services 896 - Public Health Special			
State Programs Supported	Pop. Served		Area
Oral Health Workforce Activities	NA	(Statewide

93.241 STATE RURAL HOSPITAL FLEXIBILITY PROGRAM

Program Description: The program provides funds to help states develop and implement rural health plans and networks; designate facilities as Critical Access Hospitals (CAHs); provide support for CAHs for quality improvement, quality reporting, and performance improvements; and benchmark and integrate rural emergency medical services (EMS). The goal is to develop integrated networks of care, improve emergency medical services, and designate CAHs. State-designated Flex Programs will act as a resource and focal point for these activities, ensuring people in rural communities have access to high-quality healthcare services. The Rural Veterans Health Access Program provides funding to states to coordinate activities to provide rural veterans access to services for needed mental healthcare via the use of networks, electronic communication, and telehealth networks. The program targets states with high percentages of veterans to the to-tal population.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 75-0350-0-1-550

Outlays to Illinois:	FY 2016 \$725	(\$ in thousands) FY 2017 \$758	FY 2018 \$758
State Trust Fund: 063 - Public Health Services 896 - Public Health Special St	tate Project		

State Programs Supported	Pop. Served	Area
Rural Hospital Flexibility Program	NA	Statewide

93.243 SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES—PROJECTS OF REGIONAL AND NATIONAL SIGNIFICANCE

Program Description: The program provides funds to expand the availability of effective substance abuse treatment and recovery services to enhance the lives of those affected by alcohol and drug abuse. Services may include treatment and rehabilitation projects; training and technical assistance; targeted capacity response programs; systems change grants; programs to improve the health and lives of children; and coordination of primary care services into publicly funded mental health centers or community-based behavioral health settings.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 75-1363-0-1-551; 75-1364-0-1-551; 75-1365-0-1-551

	(\$ in thousands)		
Outlays to Illinois:	FY 2016	FY 2017	FY 2018
·	\$0	\$0	\$542

State Trust Fund: 063 - Public Health Services 896 - Public Health Special State Project

State Programs Supported		Pop. Served	Area
•	Reduce Opioid Overdose in Illinois	NA	Statewide

93.268 IMMUNIZATION COOPERATIVE AGREEMENTS

Program Description: The program provides project grants to help states and communities establish and operate immunization programs for the control of vaccine-preventable diseases.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 75-0943-0-1-550

		(\$ in thousands)	
Outlays to Illinois:	FY 2016	FY 2017	FY 2018
·	\$2,552	\$0	\$10,072

State Trust Fund: 063 - Public Health Services

896 - Public Health Special State Project

St	ate Programs Supported	Pop. Served	Area
•	Immunization & Expand Building	NA	Statewide

93.270 VIRAL HEPATITIS PREVENTION AND CONTROL

Program Description: The program provides project grants to allow the Centers for Disease Control (CDC) to partner with organizations to benefit individuals by substantially reducing viral hepatitis transmission, identifying those who are acutely and chronically infected, and linking infected individuals with treatment, if appropriate. Program activities may include increasing the proportion of persons living with HCV and HBV who are aware of their infection and referred for prevention and clinical care services; expanding and improving efforts to develop and disseminate viral hepatitis training and educational materials targeting the public and private sector healthcare professionals to build capacity to assess, test, and medically manage populations at risk for chronic HCV and HBV infection; supporting state and local health departments and other organizations in linking HCV-infected persons to community health centers, clinics serving injection drug users, and other health organizations seeing individuals potentially infected with chronic viral hepatitis; and increasing the number of incidence cases being reported in state and local health departments. Additional support will be provided for program monitoring, evaluation, capacity-building, and technical assistance, along with support for acute and chronic viral hepatitis surveillance.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 09-2950-2-0-131; 75-0950-0-1-550

	(\$ in thousands)		
Outlays to Illinois:	FY 2016 FY 2017		FY 2018
·	\$108	\$0	\$0

State Trust Fund: 063 - Public Health Services

State Programs Supported	Pop. Served	Area
Adult Viral Hepatitis Prevention & Contro	1 NA	Statewide

93.283 CENTERS FOR DISEASE CONTROL AND PREVENTION—INVESTIGATIONS AND TECHNICAL ASSISTANCE

Program Description: The program is designed to help state and local health authorities and other health-related organizations control communicable diseases, the effects of chronic diseases, and other preventable health conditions. Investigations and evaluation of all methods of controlling or preventing disease and disability are carried out by providing epidemic aid, surveillance, technical assistance, consultation, and program support, and by providing leadership and coordination of joint national, state, and local efforts. Some funds are available for programs for targeted ethnic groups.

Formula Description: The program has no statutory formula or matching requirements.

Account Identification: 75-0943-1-1-550

		(\$ in thousands)		
Outlays to Illinois:	FY 2016	FY 2017	FY 2018	
U	\$8,466	\$292	\$258	

State Trust Fund: 063 - Public Health Services 896 - Public Health Special State Project

State Programs Supported	Pop. Served	Area
• Cancer	NA	Statewide
• Strengthening Refugee Health Assessment	NA	Statewide

93.301 SMALL RURAL HOSPITAL IMPROVEMENT GRANT PROGRAM

Program Description: The program provides grants to help small rural hospitals in their quality improvement efforts and with adapting to changing payment systems through investments in hardware, software, and related training.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 75-0350-0-1-550

	(\$ in thousands)		
Outlays to Illinois:	FY 2016	FY 2017	FY 2018
-	\$518	\$501	\$495

State Trust Fund: 063 - Public Health Services

State Programs Supported		Pop. Served	Area
•	Supporting Hospital Improvement and Patient Safety (SHIPS)	NA	Statewide

93.305 OFFICE OF SMOKING AND HEALTH—NATIONAL STATE–BASED TOBACCO CONTROL PROGRAMS—FINANCED IN PART BY 2018 PREVENTION AND PUBLIC HEALTH FUNDS (PPHF)

Program Description: The program provides grants to address tobacco and secondhand smoke exposure. Its goals are to prevent initiation of tobacco use among youth and young adults, eliminate exposure to secondhand smoke, promote quitting among adults and youths, and identify and eliminate tobacco-related disparities. Achievement of these goals will reduce chronic disease morbidity, mortality, and disability related to tobacco use and secondhand smoke exposure.

Formula Description: This program has no statutory formula. Matching funds are required from non-federal sources in the amount of not less than \$1 for each \$4 of federal funds awarded. The match must be from non-federal sources and can be all cash, in-kind, or a combination thereof. The match must be for the total dollar amount requested.

Account Identification: 75-0943-0-1-551

	(\$ in thousands)		
Outlays to Illinois:	FY 2016	FY 2017	FY 2018
•	\$1,194	\$1,159	\$1,148

State Trust Fund: 063 - Public Health Services 896 - Public Health Special State Project

State Programs Supported	Pop. Served	Area
Tobacco Control Program	NA	Statewide

93.314 EARLY HEARING DETECTION AND INTERVENTION INFORMATION SYSTEM (EHDI-IS) SURVEILLANCE PROGRAM

Program Description: The program provides grants to develop and maintain a sustainable, centralized newborn hearing, screening, tracking, and surveillance system capable of accurately identifying, matching, collecting, and reporting data on all occurrent births that is unduplicated and individually identifiable. Additionally, for those programs with fully developed EHDI information systems, the program will enhance the electronic system capacity to collect and exchange data accurately, effectively, securely, and consistently between EHDI-IS and Electronic Health Record Systems (EHR-S).

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 75-0958-1-1-550

		(\$ in thousands)	
Outlays to Illinois:	FY 2016	FY 2017	FY 2018
·	\$169	\$166	\$150
State Trust Fund: 063 - Public Health Se 896 - Public Health Sp			
State Programs Supported	Pop. Served		Area
Vision & Hearing Surveillance	NA		Statewide

93.323 EPIDEMIOLOGY AND LABORATORY CAPACITY FOR INFECTIOUS DISEASES (ELC)

Program Description: The program provides grants to protect the public health and safety of the American people by enhancing the capacity of public health agencies to effectively detect, respond, prevent, and control known and emerging or re-emerging infectious diseases. This is accomplished by providing financial and technical resources to strengthen epidemiologic capacity, enhance laboratory capacity, improve information systems, and enhance collaboration among epidemiology, laboratory, and information systems components of public health departments.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 75-0943-0-1-550

	(\$ in thousands)		
Outlays to Illinois:	FY 2016	FY 2017	FY 2018
•	\$1,490	\$4,762	\$5,003

State Trust Fund: 063 - Public Health Services 896 - Public Health Special State Project

State Programs Supported		Pop. Served	Area
•	Epidemiology & Laboratory	NA	Statewide

93.336 BEHAVIORAL RISK FACTOR SURVEILLANCE SYSTEM

Program Description: The program provides grants of assistance to state and territorial health departments to maintain and expand: (1) specific health surveillance on the behaviors of the general adult population that contribute to the occurrences and prevention of chronic diseases, injuries, and other public health threats through the Behavioral Risk Factor Surveillance System (BRFSS); and (2) collection, analysis, and dissemination of BRFSS data to state and territorial health department categorical programs for their use in assessing trends, directing program planning, evaluating program priorities, developing policy, and targeting relevant population groups.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 75-0943-0-1-550

	(\$ in thousands)		
Outlays to Illinois:	FY 2016	FY 2017	FY 2018
·	\$3,374	\$287	\$0

State Programs Supported	Pop. Served	Area
Behavioral Risk	NA	Statewide
Birth Defects Surveillance	NA	Statewide
• Biosense	NA	Statewide
• Cancer	NA	Statewide
Comprehensive Cancer	NA	Statewide
Tobacco Control	NA	Statewide

93.525 STATE PLANNING AND ESTABLISHMENT GRANTS FOR THE AFFORDABLE CARE ACT (ACA)'S EXCHANGES

Program Description: The program provides assistance for activities related to establishing a health insurance exchange that facilitates the purchase of qualified health plans, provides for the establishment of a Small Business Health Options Program (SHOP) exchange, and meets the requirements set by the Secretary and the Affordable Care Act.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 75-0115-0-1-551

	(\$ in thousands)		
Outlays to Illinois:	FY 2016	FY 2017	FY 2018
	\$115,824	\$0	\$0

State Trust Fund: 063 - Public Health Services

State Programs Supported	Pop. Served	Area
Operating Health Insurance Exchanges	NA	Statewide

93.539 PPHF—CAPACITY-BUILDING ASSISTANCE TO STRENGTHEN PUBLIC HEALTH IMMUNIZATION INFRASTRUCTURE AND PERFORMANCE—FINANCED IN PART BY PREVENTION AND PUBLIC HEALTH FUNDS

Program Description: The program provides activities under this funding that will support efforts to transition immunization programs supported by Section 317 funding to the healthcare environment being transformed by the Affordable Care Act (ACA). Section 317 grantees manage the public health force that implements and supports immunization practices in the public and private sectors.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 75-0943-0-1-551

	(\$ in thous		nds)	
Outlays to Illinois:	FY 2016	FY 2017	FY 2018	
·	\$9,336	\$0	\$6,412	

State Programs Supported	Pop. Served	Area
Childhood Vaccination	NA	Statewide
Human Papillomavirus	NA	Statewide

93.566 REFUGEE AND ENTRANT ASSISTANCE—STATE-REPLACEMENT DESIGNEE-ADMINISTERED PROGRAMS

Program Description: The program is designed to reimburse states for part of the cost of social services provided to specific refugee populations. The program reimburses states for their share of the cost of cash and medical assistance to refugees, regardless of national origin, including unaccompanied minors. The scope of services is similar to those in the regular domestic public assistance programs and includes state public assistance payments. It also includes English language training, counseling, and employment services.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 75-1503-0-1-609

	(\$ in thousands)		
Outlays to Illinois:	FY 2016	FY 2017	FY 2018
·	\$1,291	\$0	\$0

State Trust Fund: 063 - Public Health Services

896 - Public Health Special State Project

State Programs Supported	Pop. Served	Area
• Refugee	NA	Statewide

93.576 REFUGEE AND ENTRANT ASSISTANCE—DISCRETIONARY GRANTS

Program Description: The program provides grants to help states improve services and related resettlement systems for refugee groups. Funds may be made available to: (1) decrease the numbers of refugees receiving public assistance and the length of time refugees require such assistance; (2) help place refugees in areas with good job opportunities and specialized case management for vulnerable cases; (3) assist low-income refugees with matching funds for individual development accounts and with financial literacy classes; (4) provide micro-credit to those interested in starting new businesses but unable to access commercial sources of capital; (5) provide services to refugees in rural areas; and (6) provide integration.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 75-1503-0-1-609

		(\$ in thousands)	
Outlays to Illinois:	FY 2016	FY 2017	FY 2018
-	\$175	\$183	\$149

State Programs Supported	Pop. Served	Area
Refugee Prevention Health	NA	Statewide

93.624 ACA—STATE INNOVATION MODELS: FUNDING FOR MODEL DESIGN AND MODEL TESTING ASSISTANCE

Program Description: The program provides grants for the State Innovation Models (SIM) program. SIM is based on the premise that state innovation with broad stakeholder input and engagement, including multi-payer models, will accelerate delivery system transformation to provide better care at lower costs. SIM is focused on public and private sector collaboration to transform the state's delivery system. SIM provides financial and technical support to states to test the ability of state governments to use their regulatory and policy levels to accelerate health transformation.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 75-0522-0-1-551

(\$ in thousands)			
Outlays to Illinois:	FY 2016	FY 2017	FY 2018
·	\$3,000	\$0	\$0

State Trust Fund: 063 - Public Health Services

State Programs Supported	Pop. Served	Area
State Innovation Models	NA	Statewide

93.733 CAPACITY-BUILDING ASSISTANCE TO STRENGTHEN PUBLIC HEALTH IMMUNIZATION INFRASTRUCTURE AND PERFORMANCE—FINANCED IN PART BY THE PREVENTION AND PUBLIC HEALTH FUNDS (PPHF)

Program Description: The program provides funds to improve the efficiency, effectiveness, and quality of immunization practices. Funds may be used for a variety of purposes, including strengthening the information technology infrastructure, building capacity for public health departments to bill insurance companies, or expanding immunization delivery partnerships.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 75-0943-0-1-551

	(\$ in thousands)		
Outlays to Illinois:	FY 2016	FY 2017	FY 2018
·	\$500	\$0	\$0

State Programs Supported		Pop. Served	Area
٠	IL Building Consortium	NA	Statewide

93.735 STATE PUBLIC HEALTH APPROACHES FOR ENSURING QUITLINE CAPACITY— FUNDED IN PART BY PREVENTION AND PUBLIC HEALTH FUNDS (PPHF)

Program Description: The program addresses the "Healthy People 2020" focus area of tobacco use and the goal of reducing illness, disability, and death related to tobacco use and secondhand smoke exposure. Funds are for a 2-year cooperative agreement for all states that currently have a quitline.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 75-0943-0-1-551

	(\$ in thousands)		
Outlays to Illinois:	FY 2016	FY 2017	FY 2018
•	\$665	\$639	\$639

State Trust Fund: 063 - Public Health Services

State Programs Supported	Pop. Served	Area
Public Health Approaches Quitline	NA	Statewide

93.745 PPHF: HEALTHCARE SURVEILLANCE/HEALTH STATISTICS—SURVEILLANCE PROGRAM ANNOUNCEMENT: BEHAVIORAL RISK FACTOR SURVEILLANCE SYSTEM—FINANCED IN PART BY PREVENTION AND PUBLIC HEALTH FUNDS

Program Description: The program provides funds to assist state health departments to maintain and expand health surveillance and communication efforts. Funds will be used for costs associated with expanding, planning, implementing, and collecting surveillance information through the Behavioral Risk Factor Surveillance System (BRFSS).

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 75-0943-0-1-551

	(\$ in thousands)		
Outlays to Illinois:	FY 2016	FY 2017	FY 2018
	\$0	\$194	\$286

State Trust Fund: 063 - Public Health Services 896 - Public Health Special State Project

State Programs Supported		Pop. Served	Area
•	Behavioral Risk - Internet Survey	NA	Statewide

93.752 CANCER PREVENTION AND CONTROL PROGRAMS FOR STATE, TERRITORIAL, AND TRIBAL ORGANIZATIONS—FINANCED IN PART BY PREVENTION AND PUBLIC HEALTH FUNDS

Program Description: The program provides funds to work with official state and territorial health agencies or their designees in developing comprehensive breast and cervical cancer early detection programs and, to the extent possible, increase screening and followup among all groups of women in the state, tribe, or territory, with a special emphasis to reach those women who are low-income, uninsured, underinsured, minority, and Native Americans.

Formula Description: This program has no statutory formula. Public Law 101-354 requires states, tribes, and territories to make available non-federal contributions (cash or in-kind) toward such costs in an amount equal to not less than \$1 of matching for every \$3 of federal dollars provided in this cooperative agreement. Such contributions may be made directly or through donations from public or private entities. Payments for treatment services or the donation of treatment services may not be used for non-federal contributions.

Account Identification: 75-0943-0-1-550

	(\$ in thousands)		
Outlays to Illinois:	FY 2016 FY 2017 FY 2		FY 2018
·	\$0	\$9,455	\$0

State Trust Fund: 063 - Public Health Services 896 - Public Health Special State Project

State Programs Supported		Pop. Served	Area
•	Cancer Prevention and Control	NA	Statewide

93.753 CHILD LEAD POISONING PREVENTION SURVEILLANCE—FINANCED IN PART BY PREVENTION AND PUBLIC HEALTH FUNDS (PPHF) PROGRAM

Program Description: The program provides funds to support and enhance surveillance capacity at the state and city levels to prevent and eliminate childhood lead poisoning.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 75-0943-0-1-551

	(\$ in thousands)		
Outlays to Illinois:	FY 2016 FY 2017 FY		FY 2018
	\$420	\$841	\$841

State Trust Fund: 063 - Public Health Services 896 - Public Health Special State Project

State Programs Supported		Pop. Served	Area
•	Childhood Lead Poisoning Prevention	NA	Statewide

93.757 STATE AND LOCAL PUBLIC HEALTH ACTIONS TO PREVENT OBESITY, DIABETES, HEART DISEASE, AND STROKE (PPHF)

Program Description: The program provides funds to support statewide implementation of cost-cutting, evidence-based approaches to promote health, and to prevent and control chronic

diseases and their risk factors. The focus of this effort involves primary prevention efforts aimed at diabetes and heart disease/stroke prevention efforts. Grantees are required to assure that a percentage of their resources are redirected to local entities to accomplish their objectives. Logic models will be developed for targeted components building on existing evidence-based strategies.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 75-0943-0-1-550

	(\$ in thousands)		
Outlays to Illinois:	FY 2016 FY 2017		FY 2018
	\$1,441	\$1,441	\$0

State Trust Fund: 063 - Public Health Services

896 - Public Health Special State Project

State Programs Supported		Pop. Served	Area
•	Health Disease & Stroke	NA	Statewide

93.758 PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT—FUNDED SOLELY WITH PREVENTION AND PUBLIC HEALTH FUNDS (PPHF)

Program Description: The program is designed to provide states with the resources to improve the health status of the population of each grantee; conduct activities leading to the accomplishment of the most current healthy people objectives for the nation; rapidly respond to emerging health threats; provide emergency medical services, excluding most equipment purchases; provide services for sex offense victims, including prevention activities; and coordinate related administration, education, monitoring, and evaluation activities.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 75-0943-0-1-551

	(\$ in thousands)		
Outlays to Illinois:	FY 2016	FY 2017	FY 2018
	\$3,532	\$3,603	\$3,623

State Trust Fund: 063 - Public Health Services

State Programs Supported	Pop. Served Area	
Preventive Health Services	NA	Statewide

93.777 STATE SURVEY AND CERTIFICATION OF HEALTHCARE PROVIDERS AND SUPPLIERS (TITLE XVIII) MEDICARE

Program Description: The program provides funds for states to determine, through a state health agency or other appropriate state agency, that providers and suppliers of healthcare services comply with federal health and safety standards and conditions of participation.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 75-0511-0-1-550

		(\$ in thousands)		
Outlays to Illinois:	FY 2016	FY 2016 FY 2017		
	\$15,216	\$17,513	\$17,513	

State Trust Fund: 063 - Public Health Services 896 - Public Health Special State Project

State Programs Supported	Pop. Served	Area
Clinical Laboratory Improvement Act	NA	Statewide
Medicare	NA	Statewide
Medicare Reimbursement	NA	Statewide

93.815 DOMESTIC EBOLA SUPPLEMENT TO THE EPIDEMIOLOGY AND LABORATORY CAPACITY FOR INFECTIOUS DISEASES (ELC)*

Program Description: The program provides funds to address priority domestic capacity-building around Ebola and other emerging and high-infectious diseases. The Competing Supplement (1) provides additional resources to accelerate ELC activities around infection control assessment and response, laboratory safety, and global migration, border interventions, and migrant health; and (2) aligns with ELC's existing purpose, which is to protect the public health and safety of the American people by enhancing the capacity of public health agencies to effectively detect, respond, prevent, and control known and emerging (or re-emerging) infectious diseases. This is accomplished by providing financial and technical resources to (1) strengthen epidemiologic capacity; (2) enhance laboratory capacity; (3) improve information systems; and (4) enhance collaboration among epidemiology, laboratory, and information systems components of public health departments.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 75-0943-1-0-155

	(\$ in thousands)		
Outlays to Illinois:	FY 2016 FY 2017 FY		FY 2018
-	\$0	\$0	\$3,383

State Trust Fund: 063 - Public Health Services 896 - Public Health Special State Project

State Programs Supported		Pop. Served	Area
•	Epidemiology & Laboratory	NA	Statewide

93.817 HOSPITAL PREPAREDNESS PROGRAM (HPP) EBOLA PREPAREDNESS AND RESPONSE ACTIVITIES

Program Description: The program provides funds for two separate, but related projects: Part A—Health Care System Preparedness for Ebola; and Part B—Development of a Regional Network for Ebola Patient Care. The purpose of this program is to (1) improve health system preparedness for Ebola and (2) develop a regional hospital network for Ebola patient care.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 75-0140-0-1-551

	(\$ in thousands)		
Outlays to Illinois:	FY 2016	FY 2017	FY 2018
·	\$1,954	\$391	\$391

State Trust Fund: 063 - Public Health Services

State Programs Supported Pop. Served		Area
Ebola Preparedness	NA	Statewide

93.898 CANCER PREVENTION AND CONTROL PROGRAMS FOR STATE, TERRITORIAL, AND TRIBAL ORGANIZATIONS*

Program Description: The program provides a transition for highly functional public health infrastructure for cancer prevention and control into new roles and functions to anticipate the nation's need over the next decade. The goals are to (1) seek efficiencies across the management and operations of cancer prevention and control programs, (2) focus on high-burden cancers with evidence-based, scalable interventions that already exist and can be broadly implemented, (3) develop organized screening programs that are more effective and efficient than current opportunistic approaches, and (4) maintain high-quality cancer registries and expand their application in prevention and screening.

Formula Description: This program has no statutory formula.

Account Identification: 75-0943-0-1-550

	(\$ in thousands)		
Outlays to Illinois:	FY 2016	FY 2017	FY 2018
·	\$0	\$0	\$8,433

State Trust Fund: 063 - Public Health Services 896 - Public Health Special State Project

State Programs Supported	Pop. Served	Area
Comprehensive Cancer Registry	NA	Statewide
Enhancement & Prevention		

93.913 GRANTS TO STATES FOR OPERATION OF STATE OFFICES OF RURAL HEALTH

Program Description: The program is designed to help states establish state offices of rural health to strengthen rural healthcare delivery systems by maintaining a focal point for rural health within each state. The program provides funding for an institutional framework that links small rural communities with state and federal resources to help develop long-term solutions to rural health problems. While a wide range of activities can be conducted to address unique state needs, each state office of rural health must: (1) establish an information clearinghouse for collecting and disseminating information; (2) coordinate state and federal rural health programs; and (3) provide technical assistance that will improve participation in state and federal programs.

Formula Description: This program has no statutory formula. States must match not less than \$3 for each \$1 of federal funds provided in the grant.

Account Identification: 75-0350-0-1-550

	(\$ in thousands)		
Outlays to Illinois:	FY 2016	FY 2017	FY 2018
·	\$1,045	\$172	\$180

State Trust Fund: 063 - Public Health Services 896 - Public Health Special State Project

State Programs Supported		Pop. Served	Area
•	Rural Healthcare	NA	Statewide

93.917 HIV CARE FORMULA GRANTS

Program Description: The program provides funds to improve the quality and availability of care with treatment and support services for eligible individuals living with HIV disease. Seventy-five percent of funds remaining after reserving funds for administration and clinical quality management must be used to provide core medical services.

Formula Description: Funds are awarded based on the proportion of HIV/AIDS cases in the state in the most recent calendar year. The matching requirements vary, and a maintenance of effort is required.

Account Identification: 75-0350-0-1-550

	(\$ in thousands)		
Outlays to Illinois:	FY 2016	FY 2017	FY 2018
·	\$42,217	\$41,517	\$42,291
State Trust Fund: 063 - Public Health Services			

896 - Public Health Special State Project

State Programs Supported Pop. Served		Area
• HIV Care - Ryan White	NA	Statewide

93.940 HIV PREVENTION ACTIVITIES—HEALTH DEPARTMENT-BASED

Program Description: The program is designed to help states and local governments establish and maintain HIV prevention programs. Funds may be used to support, develop, implement, and evaluate primary and secondary HIV prevention programs implemented by state and local health departments.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 75-0950-0-1-550

	(\$ in thousands)		
Outlays to Illinois:	FY 2016	FY 2017	FY 2018
·	\$4,965	\$0	\$4,925

State Trust Fund: 063 - Public Health Services 896 - Public Health Special State Project

State Programs Supported Pop. Served		Area
HIV Prevention Project	NA	Statewide

93.944 HUMAN IMMUNODEFICIENCY VIRUS (HIV)/ACQUIRED IMMUNODEFICIENCY VIRUS SYNDROME (AIDS) SURVEILLANCE

Program Description: The program is designed to strengthen effective HIV/AIDS surveillance programs and to affect, maintain, measure, and evaluate the extent of HIV/AIDS incidence and prevalence throughout the U.S. and its territories, providing information for targeting and implementing HIV prevention activities.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 75-0950-0-1-550

	(\$ in thousands)		
Outlays to Illinois:	FY 2016	FY 2017	FY 2018
·	\$807	\$1,237	\$430

State Trust Fund: 063 - Public Health Services 896 - Public Health Special State Project

St	ate Programs Supported	Pop. Served	Area
•	HIV/AIDS Surveillance	NA	Statewide
٠	Morbidity & Risk Behavior Survey	NA	Statewide

93.945 ASSISTANCE PROGRAMS FOR CHRONIC DISEASE PREVENTION AND CONTROL

Program Description: The program is designed to work with state health agencies and other public and private, nonprofit organizations in planning, developing, integrating, coordinating, or evaluating programs to prevent and control chronic diseases; assist in monitoring the major behavioral risks associated with the 10 leading causes of premature death and disability in the

United States, including cardiovascular diseases; and establish new chronic disease prevention programs, like Racial and Ethnic Approaches to Community Health (REACH) and State Nutrition, Physical Activity, and Obesity Programs (NPAO). The purpose of the program is to support community use of traditional foods and sustainable ecological approaches for diabetes prevention and health promotion and engage communities in identifying and sharing the stories of healthy traditional ways of eating, being active, and communicating health information and support for diabetes prevention and wellness.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 75-0958-0-1-550

	(\$ in thousands)		
Outlays to Illinois:	FY 2016	FY 2017	FY 2018
·	\$1,441	\$0	\$1,441

State Trust Fund: 063 - Public Health Services 896 - Public Health Special State Project

State Programs Supported	Pop. Served	Area
• Diabetes	NA	Statewide
 Diabetes Enhanced Component 	NA	Statewide
Heart Disease & Stroke	NA	Statewide
IL Chronic Diseases & School Health	NA	Statewide
 Nutrition Physical Activities 	NA	Statewide

93.946 COOPERATIVE AGREEMENTS TO SUPPORT STATE-BASED SAFE MOTHERHOOD AND INFANT HEALTH INITIATIVE PROGRAMS

Program Description: The program is designed to promote optimal and equitable health in women and infants through public health surveillance, research, leadership, and partnership to move science to practice. In carrying out this mission, the Division of Reproductive Health enhances the ability of others to identify and address male and female reproductive issues and infant health issues by providing technical assistance, consultation, and training worldwide; supports national and state-based surveillance systems to monitor trends and investigate health issues; and supports epidemiologic, behavioral, demographic, and health services and research and works with partners to translate research findings into healthcare practice, public health policy, and health promotion strategies.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 75-0948-0-1-550

	(\$ in thousands)		
Outlays to Illinois:	FY 2016	FY 2017	FY 2018
	\$344	\$387	\$358

State Trust Fund: 063 - Public Health Services 896 - Public Health Special State Project

State Programs Supported	Pop. Served	Area
Perinatal Quality Collaborative	General	Statewide
PRAMS	General	Statewide

93.977 SEXUALLY TRANSMITTED DISEASES (STD) PREVENTION AND CONTROL GRANTS

Program Description: The program provides grants to state and local health departments, and academic and public health organizations, to emphasize the development and implementation of nationally uniform prevention and control programs that focus on the core public health functions of assessment, assurance, and policy development. This includes surveillance activities, including the reporting, screening, and followup of people diagnosed with STDs; and disease intervention activities to find cases, and notify and refer exposed partners to STD into care.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 75-0950-0-1-550

	(\$ in thousands)		
Outlays to Illinois:	FY 2016	FY 2017	FY 2018
-	\$566	\$2,285	\$2,285

State Trust Fund: 063 - Public Health Services

896 - Public Health Special State Project

State Programs Supported	Pop. Served	Area
Comprehensive STD Prevention	NA	Statewide

93.994 MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT TO THE STATES

Program Description: The program enables states to improve the health and well-being of mothers, children, and families by supporting and promoting the development and coordination of systems of care for the maternal and child health population, particularly vulnerable populations who do not have access to adequate healthcare.

Formula Description: Matching requirements for each quarter, the Secretary shall make payments of an amount equal to $\frac{4}{7}$ of the total of the sums expended by the state during that quarter.

Account Identification: 75-0354-0-1-550

	(\$ in thousands)		
Outlays to Illinois:	FY 2016	FY 2017	FY 2018
•	\$21,548	\$15,791	\$20,927

St	ate Programs Supported	Pop. Served	Area
•	MCH Block Grant Title 5	NA	Statewide

94.003 STATE COMMISSIONS

Program Description: The program provides project grants to assist states in the application process and oversight of funded AmeriCorps programs. Funds enable each state to form a 15- to 25-member, independent, bipartisan commission appointed by the governor to implement the service programs in its state.

Formula Description: Funding is based on a population formula mandated by statute.

Account Identification: 95-2720-0-1-506

	(\$ in thousands)		
Outlays to Illinois:	FY 2016	FY 2017	FY 2018
·	\$727	\$210	\$0

State Trust Fund: 063 - Public Health Services

State Programs Supported	Pop. Served	Area
Commission Administration	NA	Statewide

94.006 AMERICORPS

Program Description: The program provides grants to help states support eligible organizations that identify an unmet need in their communities. AmeriCorps members are recruited, trained, and managed by the organizations and may receive a living allowance and other benefits while serving. State commissions, which receive funds, subgrant funds to community organizations.

Formula Description: Matching requirements vary from 0% to 50%, based on how long the program has been funded. A maintenance of effort is required.

Account Identification: 95-2728-1-6-000

	(\$ in thousands)		
Outlays to Illinois:	FY 2016	FY 2017	FY 2018
	\$13,382	\$7,221	\$4,406

State Trust Fund: 063 - Public Health Services

State Programs Supported	Pop. Served	Area
AmeriCorps State Formula	NA	Statewide
 AmeriCorps State Grantee 	NA	Statewide

94.009 TRAINING AND TECHNICAL ASSISTANCE*

Program Description: The program provides planning and delivery of regional training conferences that focus on strengthening and building the capacity of AmeriCorps programs and Senior Corps projects across the country.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 95-2720-0-1-506

	(\$ in thousands)		
Outlays to Illinois:	FY 2016 FY		FY 2018
·	\$0	\$130	\$159

State Trust Fund: 063 - Public Health Services

State Programs Supported		Pop. Served	Area
•	AmeriCorps Training & Technical Ass	sistance NA	Statewide

94.025 OPERATION AMERICORPS

Program Description: The program provides grants to help the Corporation for National and Community Service (CNCS) in seeking to partner with localities to use national service as the transformative catalyst to address a pressing problem. Together, leaders will identify a high-priority local challenge that AmeriCorps members from all three streams of service—AmeriCorps State and National, AmeriCorps NCCC, and AmeriCorps VISTA—can address in a relatively short period of time. The solution must be place-based and ambitious in order to succeed in the competition. The solution may be a new initiative, or it may use national service to scale up an existing successful effort.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 95-2720-0-1-506

	(\$ in thousands)			
Outlays to Illinois:	FY 2016	FY 2017	FY 2018	
·	\$919	\$919	\$13,691	
State Trust Fund: 063 - Public Healt	h Services			
State Programs Supported	Pop. Served		Area	
	NA		Statewide	

DEPARTMENT OF REVENUE

20.205 HIGHWAY PLANNING AND CONSTRUCTION

Program Description: The program provides funds for the planning, construction, restoration, rehabilitation, and resurfacing of the National Highway System and other federal aid highways, public roads, and bridges.

Formula Description: Funds are awarded both by formula and on a project basis. Twenty percent of the costs are funded by matching requirements and 80% of the costs are federally funded, but a maintenance of effort is required.

Account Identification: 69-8083-0-7-401

		(\$ in thousands))
Outlays to Illinois:	FY 2016	FY 2017	FY 2018
·	\$26	\$0	\$422
State Trust Fund: 012 - Motor Fuel Tax Fund 140 - Dept. of Revenue Fed			
State Programs Supported	Pon. Served		Area

State Programs Supported		Pop. Served	Area
•	Federal Equitable-Sharing Agreement	NA	Statewide
٠	Highway Use Tax Evasion Project	NA	Statewide

DEPARTMENT OF STATE POLICE

16.560 NATIONAL INSTITUTE OF JUSTICE RESEARCH, EVALUATION, AND DEVELOPMENT PROJECT GRANTS

Program Description: The program supports research, development, and evaluation to further understand the causes and correlations of crime and violence, methods of crime prevention and control, and criminal justice system responses to crime and violence; and contribute to the improvement of the criminal justice system and its responses to crime, violence, and delinquency.

Formula Description: This program has no statutory formula or matching requirements. However, the Institute shall require, whenever feasible as a condition of approval of a grant or contract, that the recipient contribute money, facilities, or services to carry out the purpose for which the grant or contract is sought.

Account Identification: 15-0401-0-1-754

	(\$ in thousands)			
Outlays to Illinois:	FY 2016	FY 2017	FY 2018	
·	\$100	\$83	\$166	

State Trust Fund: 904 - Illinois State Police Federal Projects Fund

St	ate Programs Supported	Pop. Served	Area	
•	Marijuana Eradication	12,500,000	Statewide	_

16.734 SPECIAL DATA COLLECTIONS AND STATISTICAL STUDIES

Program Description: The program provides grants to produce official national statistics on crime and the administration of justice to be used to guide federal, state, and local policy-making and improve the quality of and access to information used for decision-making.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 15-0401-0-1-754

	(\$ in thousands)			
Outlays to Illinois:	FY 2016	FY 2017	FY 2018	
·	\$0	\$506	\$0	

State Trust Fund: 904 - Illinois State Police Federal Projects Fund

St	ate Programs Supported	Pop. Served	Area	
•	National Crime Statistics Exchange	12,500,000	Statewide	
	(NCS-X) Support for State Programs			

16.741 DNA BACKLOG REDUCTION PROGRAM

Program Description: The program provides grants to assist eligible states and units of local government in processing, recording, screening, and analyzing forensic DNA and/or DNA database samples to increase the capacity of public forensic DNA and DNA database laboratories to process more DNA samples, thereby helping to reduce the number of forensic DNA and DNA database samples awaiting analysis; and to use DNA analysis and other forensic technologies to assist with cold/unsolved cases and missing person/unidentified human remains cases.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 15-0401-0-1-754

	(\$ in thousands)			
Outlays to Illinois:	FY 2016	FY 2017	FY 2018	
-	\$2,250	\$1,703	\$0	

State Trust Fund: 904 - Illinois State Police Federal Projects Fund

St	tate Programs Supported	Pop. Served	Area	
•	Forensic Casework DNA Backlog Reduction Program 2018	12,500,000	Statewide	

20.218 MOTOR CARRIER SAFETY ASSISTANCE

Program Description: The program is designed to reduce the number and severity of accidents and hazardous material incidents involving commercial motor vehicles by increasing the uniformity of safety rules and enforcement activities. Investing grant monies in appropriate safety programs will increase the likelihood that safety defects, driver deficiencies, and unsafe motor carrier practices will be detected and corrected before they become contributing factors to crashes.

Formula Description: Funds are allocated based on roadway mileage, special fuel sales, vehicle miles traveled, and population. States must contribute at least 20% of administrative costs and must maintain a standard of effort.

Account Identification: 69-8159-0-7-401

		(\$ in thousands)	
Outlays to Illinois:	FY 2016	FY 2017	FY 2018
·	\$194	\$0	\$0

State Trust Fund: 817 - Illinois State Police Operational Assistance Fund

State Programs Supported		Pop. Served	Area	
•	MCSAP High Priority	12,500,000	Statewide	

93.775 STATE MEDICAID FRAUD CONTROL UNITS

Program Description: The program provides funds for the investigation and prosecution of fraud in statewide Medicaid programs. The receiving agency must be separate and distinct from the state Medicaid agency.

Formula Description: States are reimbursed for 90% of their costs for the first 12 quarters, and 75% thereafter, computed against a quarterly maximum allowable of the higher of \$125,000 or ¹/₄ of 1% of the sums expended by the federal, state, or local government in carrying out the state plan under Title XIX of the Social Security Act.

Account Identification: 75-0512-0-1-551

		(\$ in thousands)		
Outlays to Illinois:	FY 2016	FY 2017	FY 2018	
-	\$8,306	\$8,126	\$7,798	

State Trust Fund: 904 - Illinois State Police Federal Projects Fund

State Programs Supported		Pop. Served	Area	
•	Medicaid Fraud Control Unit	12,500,000	Statewide	

97.056 PORT SECURITY GRANT PROGRAM

Program Description: The program provides grants to support port security that plays an important role in the implementation of the National Preparedness Goal of a secure and resilient nation. Delivering core capabilities requires the combined effort of the whole community, rather than the exclusive effort of any single organization or level of government. The 2017 allowable costs support efforts to build and sustain core capabilities across prevention, protection, mitigation, response, and recovery mission areas, with a specific focus on addressing the security needs of our nation's maritime ports. Among 5 basic homeland security missions noted in the DHS Quadrennial Homeland Security Review, the PSGP supports the goal to strengthen national preparedness and resilience.

Formula Description: This program has no statutory formula.

Account Identification: 70-0560-0-1-402

	(\$ in thousands)		
Outlays to Illinois:	FY 2016	FY 2017	FY 2018
•	\$264	\$68	\$0

State Trust Fund: 904 - Illinois State Police Federal Projects Fund

State Programs Supported	Pop. Served	Area
Port Security Program	12,500,000	Statewide

DEPARTMENT OF TRANSPORTATION

20.106 AIRPORT IMPROVEMENT PROGRAM

Program Description: The program provides funds to assist sponsors, owners, or operators of public-use airports in the development of a nationwide system of airports adequate to meet the needs of civil aeronautics. The purpose of the law includes the investment in transportation, environmental protection, and airport infrastructure that will support long-term economic benefits. Grants can be made for integrated airport system planning in a specific area, and airport master planning, construction, improvement, or repair of public-use airports. Funds are available for planning, land acquisition, site preparation, construction, alteration or repair, and terminal development. Funds may also be used for operational, safety, and required security equipment.

Formula Description: This program has no statutory formula, but funds are allocated based on the number and type of airports in each state; additional funds are available on a discretionary basis. The local match, between 10% and 25%, is determined by a variety of factors. Select pilot studies under the program may have a local match of 50%.

Account Identification: 69-8106-0-7-402

	(\$ in thousands)		
Outlays to Illinois:	FY 2016	FY 2017	FY 2018
·	\$128,115	\$101,354	\$127,515

State Trust Fund: 095 - Federal/Local Airport Fund

20.205 ARRA—HIGHWAY PLANNING AND CONSTRUCTION[△]

Program Description: The program provides funds for the planning, construction, restoration, rehabilitation, and resurfacing of the National Highway System and other federal aid highways, public roads, and bridges.

Formula Description: Funds are awarded both by formula and on a project basis. Twenty percent of the program's costs are funded by matching requirements and 80% of costs are federally funded, but a maintenance of effort is required.

Account Identification: 69-8083-0-7-401

		(\$ in thousands)		
Outlays to Illinois:		FY 2016	FY 2017	FY 2018
	ARRA	\$32,500	\$0	\$0
		\$1,540,700	\$1,573,300	\$1,460,000

State Trust Fund: 011 - Road Fund

State Programs Supported	Pop. Served	Area
Bridge Replacement and Rehabilitation	NA	Statewide
Congestion Mitigation and Air Quality	NA	Statewide
High-Priority Projects	NA	Statewide
Minimum Guarantee	NA	Statewide
 National Highway System 	NA	Statewide
 Resurfacing of Interstates 	NA	Statewide
Surface Transportation System	NA	Statewide
Urban Transportation Planning	NA	Statewide

20.218 MOTOR CARRIER SAFETY ASSISTANCE

Program Description: The program is designed to reduce the number and severity of accidents and hazardous material incidents involving commercial motor vehicles by increasing the uniformity of safety rules and enforcement activities. Investing grant monies in appropriate safety programs will increase the likelihood that safety defects, driver deficiencies, and unsafe motor carrier practices will be detected and corrected before they become contributing factors to crashes.

Formula Description: Funds are allocated based on roadway mileage, special fuel sales, vehicle miles traveled, and population. States must contribute at least 20% of administrative costs, and must maintain a standard of effort.

Account Identification: 69-8159-0-7-401

Outlays to Illinois:	FY 2016 \$8,410	(\$ in thousands) FY 2017 \$11,204	FY 2018 \$11,285
State Trust Fund: 011 - Road Fund			
State Programs Supported	Pop. Served		Area
Motor Carrier Safety Assistance Program	General	S	tatewide

20.219 RECREATIONAL TRAILS PROGRAM

Program Description: The program provides funds to help states develop and maintain recreational trails and trail-related facilities for both motorized and nonmotorized recreational trail uses.

Formula Description: Recreational trail program funds may be used to match other federal funds if the project also is eligible under the other program. States also may allow a programmatic match; if some project sponsors in a state provide more match funds than required, other sponsors in the state may provide less. Some may allow some pre-approval planning and environmental assessment costs toward the project match.

Account Identification: 69-8083-0-7-401

	(\$ in thousands)		
Outlays to Illinois:	FY 2016	FY 2017	FY 2018
	\$1,510	\$1,510	\$1,284

State Trust Fund: 011 - Road Fund

20.500 FEDERAL TRANSIT—CAPITAL INVESTMENT GRANTS

Program Description: The program assists in federal government's primary financial resource for supporting transit capital projects that are locally planned, implemented, and operated. The majority of the projects are fixed-guideway transit projects, meaning they use or occupy a separate right-of-way, such as rails, catenaries, or exclusive bus lanes. This includes rapid rail, light rail, streetcar, commuter rail, and bus rapid transit (BRT). However, ferry projects and corridor-based BRT projects that do not use an exclusive bus lane but have other characteristics similar to rail transit service are also eligible. Note that, under prior authorizations, this section also included eligibility for the Bus and Bus Facilities and Fixed Guideway Modernization Programs. Although these programs are no longer under this section (repealed), a residual amount of funding allocated under previous authorizations may be obligated in grants using that authority.

Formula Description: Funds for the Capital Investment Grant program are allocated on a discretionary basis. By law, a grant may be made of up to 80% of net project cost.

Account Identification: 69-1102-0-1-401; 69-1133-0-1-401; 69-1134-0-1-401; 69-8350-0-7-401

		(\$ in thousands)	
Outlays to Illinois:	FY 2016	FY 2017	FY 2018
·	\$0	\$0	\$4,000

State Trust Fund: 853 - Federal Mass Transit Trust Fund

State Programs Supported	Pop. Served	Area
UMTA Capital Improvement	NA	Statewide
(Section 5309)		

20.505 METROPOLITAN TRANSPORTATION PLANNING AND STATE AND NON-METROPOLITAN PLANNING AND RESEARCH

Program Description: The program provides funding to assist the development of metropolitan and state transportation improvement programs, long-range transportation plans, and other technical studies in a program for a unified and officially coordinated Statewide Transportation System and Metropolitan Transportation System(s) within the state. As a result of this coordinated effort, the former CFDA # 20.515 has been discontinued. The CFDA incorporates both the Statewide Transportation System and the Metropolitan Transportation System into one CFDA number.

Formula Description: The matching requirements vary. Funds obligated for state and metropolitan planning are granted an 80% percent federal, 20% percent local, ratio. In addition, funds can be transferred from the Federal Highway Administration to form Consolidated Planning Grants, which permit a higher federal match for metropolitan funds.

Account Identification: 69-1137-0-1-401; 69-8350-0-7-401

	(\$ in thousands)		
Outlays to Illinois:	FY 2016	FY 2017	FY 2018
·	\$6,031	\$987	\$1,008

State Trust Fund: 011 - Road Fund

853 - Federal Mass Transit Trust Fund

State Programs Supported		Pop. Served	Area
•	Federal Transit Administration	Statewide	Statewide

20.509 FORMULA GRANTS FOR RURAL AREAS

Program Description: The program provides funding to improve, initiate, or continue public transportation service in nonurbanized areas, rural areas, and small cities under 50,000 in population, as well as to provide technical assistance for rural transportation providers. The Section 5311 program supports both the maintenance of existing public transportation services and the expansion of those services through the following program goals: enhancing access in rural areas to healthcare, shopping, education, employment, public services, and recreation; assisting in the maintenance, development, improvement, and use of public transportation systems in rural areas; encouraging and facilitating the most efficient use of all transportation funds used to provide passenger transportation in rural areas through the coordination of programs and services; providing financial assistance to help carry out national goals related to mobility for all, including seniors, individuals with disabilities, and low-income individuals; increasing availability of transportation options through investments in intercity bus services; assisting in the development and support of intercity bus transportation; encouraging mobility management, employment-related transportation alternatives, joint development practices, and transit-oriented development; and providing for the participation of private transportation providers in rural public transportation.

Formula Description: The program operates under the statutory formula prescribed in 49 U.S.C. 5335. The federal share is not to exceed 80% of the net project cost for capital projects. The federal share may be 90% for the cost of vehicle-related equipment attributable to compliance with the Americans with Disabilities Act and the Clean Air Act, or 85% for the cost of a vehicle that complies with these requirements. The federal share may also be 90% for projects or portions of projects related to bicycle facilities. The federal share may not exceed 50% of the net cost for operating assistance. Recipients may use up to 20% of the amounts apportioned under Section 5311 for ADA complementary paratransit at an 80% federal share if certain conditions are met. Under the Tribal Transit Program, there is no match for formula grants. Under the Tribal Transit Discretionary Program, there is a 10% match requirement.

Account Identification: 69-1129-0-1-401; 69-8350-0-7-401

	(\$ in thousands)		
Outlays to Illinois:	FY 2016	FY 2017	FY 2018
•	\$15,294	\$1,800	\$16,000

State Trust Fund: 853 - Federal Mass Transit Trust Fund

State Programs Supported	Pop. Served	Area
• Section 5311	NA	Rural and small
		urban areas

20.513 ENHANCED MOBILITY OF SENIORS AND INDIVIDUALS WITH DISABILITIES

Program Description: The program provides financial assistance in meeting the transportation needs of seniors and individuals with disabilities where public transportation services are unavailable, insufficient, or inappropriate. The Section 5310 program is designated to supplement the FTA's other capital assistance programs by funding transportation projects for seniors and individuals with disabilities in all areas—urbanized, small urban, and rural. While the New Freedom Program was repealed, the goals of the New Freedom Program have been incorporated into the Section 5310 program, which funds alternative forms to transportation where traditional services are unavailable, inappropriate, or insufficient. Funds can be used for capital, planning, and operations.

Formula Description: This program has no statutory formula. Matching requirements are 80%, and Section 5310 funds may be used to finance capital and operating expenses. The federal share of eligible capital costs may not exceed 80% of the net cost of the activity. The federal share of the eligible operating costs may not exceed 50% of the net operating costs of the activity. Recipients may use up to 10% of their apportionment to support program administrative costs, including administration, planning, and technical assistance, which may be funded at 100% federal share. Funds for the program are allocated among the states and large urbanized areas by a formula based on the population of elderly persons and persons with disabilities in each state according to the latest U.S. Census population figures.

Account Identification: 69-1129-0-1-401; 69-8350-0-7-401

	(\$ in thousands)		
Outlays to Illinois:	FY 2016 FY 2017 FY 20		FY 2018
	\$0	\$2,462	\$7,000

State Trust Fund: 853 - Federal Mass Transit Trust Fund

State Programs Supported		Pop. Served	Area
•	Elderly and Handicapped Section 5310	NA	Statewide

20.521 NEW FREEDOM PROGRAM

Program Description: The program provides grants for the New Freedom Program (Section 5317) for new capital and operating projects aimed at reducing, beyond the requirements of the Americans with Disabilities Act of 1990, transportation barriers faced by individuals with disabilities to expand mobility through transportation, including transportation to and from jobs and employment support services.

Formula Description: This program has no statutory formula. New Freedom funds may be used to finance capital and operating expenses. The federal share of eligible capital and planning costs may not exceed 80% of the net cost of the activity. The federal share of the eligible operating costs may not exceed 50% of the net operating costs of the activity. Recipients may use up to 10% of their apportionment to support program administrative costs, including administration,

planning, and technical assistance, which may be funded at 100% federal share. The local share of eligible capital and planning costs shall be no less than 20% of the net cost of the activity, and the local share for eligible operating costs shall be no less than 50% of the net operating costs.

Account Identification: 69-8350-0-7-401

Outlays to Illinois:	FY 2016 \$866	(\$ in thousands) FY 2017 \$0	FY 2018 \$0		
State Trust Fund: 853 - Federal Mass Transit Trust Fund					
State Programs Supported	Pop. Served		Area		
Section 5317	NA		Statewide		

20.526 BUS AND BUS FACILITIES FORMULA PROGRAM

Program Description: The program provides capital funding to replace, rehabilitate, and purchase buses and bus-related equipment and to construct bus-related facilities; and for low- or noemissions bus projects.

Formula Description: Matching requirement percentages are 10/15/20. The federal share is not to exceed 80% of the net project cost. The federal share may be 85% for the cost of a vehicle that complies with the Americans with Disabilities Act and the Clean Air Act or 90% for vehicle-related or facilities costs attributable to compliance with these requirements.

Account Identification: 69-8350-0-7-401

	(\$ in thousands)		
Outlays to Illinois:	FY 2016	FY 2017	FY 2018
·	\$2,738	\$2,968	\$2,500

State Trust Fund: 853 - Federal Mass Transit Trust Fund

State Programs Supported	Pop. Served	Area
IDOT Consolidated Vehicle	3,000,000	Statewide
Procurement Public Provider		

20.528 RAIL FIXED GUIDEWAY PUBLIC TRANSPORTATION SYSTEM STATE SAFETY OVERSIGHT FORMULA GRANT PROGRAM

Program Description: The program provides improvement to public transportation safety by assisting states with the financing of safety oversight of rail fixed guideway public transportation systems in the jurisdiction of the state not regulated by the Federal Railroad Administration. A final rule was published on March 16, 2016 that will enhance the State Safety Oversight Program. The final rule will replace the current State Safety Oversight (SSO) rule, which will be rescinded no later than three years following the effective date of this rule.

Formula Description: Matching funds shall include in-kind contributions by an eligible state. The non-federal share may not be met by any federal funds, any funds received from a public transportation agency, or any revenues earned by a public transportation agency. Matching requirements are 80% federal and 20% state.

Account Identification: 69-1128-0-1-401

	(\$ in thousands)		
Outlays to Illinois:	FY 2016	FY 2017	FY 2018
·	\$3,811	\$3,844	\$3,800

State Trust Fund: 853 - Federal Mass Transit Trust Fund

St	ate Programs Supported	Pop. Served	Area
٠	Section 5329	NA	Statewide

20.600 STATE AND COMMUNITY HIGHWAY SAFETY

Program Description: The program provides funds for the coordinated National Highway Safety Program to reduce traffic crashes, deaths, injuries, and property damage. Formula grant funds may be used for problems identified within the nine national programs areas of (1) alcohol and drug countermeasures; (2) police traffic services; (3) occupant protection; (4) traffic records; (5) emergency medical services; (6) motorcycle safety; (7) pedestrian and bicycle safety; (8) speed control; and (9) roadway safety. The law provides that at least 40% of these federal funds apportioned to a state for any fiscal year will be expended by the political subdivisions of such state.

Formula Description: Funds are allocated based 75% on total resident population and 25% against public mileage in states. The federal share shall not exceed 80% or an applicable sliding scale.

Account Identification: 69-8016-0-7-401

	(\$ in thousands)		
Outlays to Illinois:	FY 2016	FY 2017	FY 2018
	\$9,833	\$9,796	\$11,122
State Trust Fund: 011 - Road Fund			
State Programs Supported	Pop. Served		Area
Highway Safety - Section 402	General		Statewide

20.614 NATIONAL HIGHWAY TRAFFIC SAFETY ADMINISTRATION (NHTSA) DISCRETIONARY SAFETY GRANTS AND COOPERATIVE AGREEMENTS

Program Description: The program provides grants to states to conduct research on all phases of highway safety and traffic conditions, including vehicle crash causation, highway or driver characteristics, communications, and emergency care; ongoing research into driver behavior and its effect on traffic safety; research on, launch initiatives to counter, and conduct demonstration projects on fatigued driving by drivers of motor vehicles and distracted driving in such vehicles,

including the effect electronic devices and other factors have on driving; training and education programs in cooperation with other federal departments and agencies, states, private sector persons, highway safety personnel, and law enforcement personnel; research on, and evaluate the effectiveness of, traffic safety counter measures, including seat belts and impaired driving initiatives; research on, evaluate, and develop best practices related to driver education programs (including driver education curricula, instructor training and certification, program administration, and delivery mechanisms), and make recommendations for harmonizing driver education and multistage graduated licensing systems; research, training, and education programs related to older drivers; conduct demonstration projects and research, training, and programs relating to motorcycle safety, including impaired operating; and safety research into drugs and driving behavior.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 69-0650-0-1-401

Outlays to Illinois:	<u>FY 2016</u> \$110	(\$ in thousands) FY 2017 \$110) FY 2018 \$110
State Trust Fund: 011 - Road Fund			
State Programs Supported	Pop. Served		Area
Fatality Accident Reporting Systems	General		Statewide

20.616 NATIONAL PRIORITY SAFETY PROGRAMS

Program Description: The program provides funds to encourage states to address national priorities for reducing highway deaths and injuries through occupant protection programs, improvements to state traffic safety information systems, impaired driving countermeasures, passage of effective laws to reduce distracted driving, implementation of motorcyclist safety programs, and implementation of graduated driver licensing laws.

Formula Description: The federal share may not exceed 80% for each fiscal year for which a state receives a grant. A maintenance of effort is required.

Account Identification: 69-8020-0-7-401

	(\$ in thousands)		
Outlays to Illinois:	FY 2016	FY 2017	FY 2018
·	\$9,044	\$10,775	\$14,681

State Trust Fund: 011 - Road Fund

State Programs Supported	Pop. Served	Area
• Data Enhancement, Data Program,	General	Statewide
Distracted Driving, Impaired Driving La	aw,	
Motorcycle Programs, Non-Motorized S	Safety,	
Occupant Protection, and Racial Prohib	it	

DEPARTMENT OF VETERANS' AFFAIRS

14.235 SUPPORTIVE HOUSING PROGRAM

Program Description: The program provides funds to promote the development of supportive housing and services that help homeless persons and families in the transition from homelessness and allow them to live as independently as possible. Funds may be used for transitional, supportive, or permanent housing; safe havens for homeless individuals with serious mental illness; and other support services. Specific uses are listed, including buying, rehabilitating, or building businesses; operating programs; or implementing a management information system.

Formula Description: This program has no statutory formula. Recipients must match grants for acquisition, rehabilitation, and new construction, with an equal amount of funds from other sources. Recipients must also provide a cash match for support services and operations. The Supportive Housing Program will pay no more than 80% of total support service costs, 75% of total operating costs, or 80% of total HMIS costs. Recipients have the responsibility to ensure that the funds that the recipient used to satisfy HUD's match requirements are not prohibited to be used for this purpose under any statute that may govern the matching funds.

Account Identification: 86-0192-0-1-604

	(\$ in thousands)		
Outlays to Illinois:	FY 2016	FY 2017	FY 2018
	\$72	\$72	\$0

State Trust Fund: 897 - Veterans' Affairs Federal Projects Fund

State Programs Supported	Pop. Served	Area
Manteno Homeless Veterans Program	15	Statewide

64.014 VETERANS STATE DOMICILIARY CARE

Program Description: The program provides funding to states for shelter, sustenance, and incidental medical care on an ambulatory self-care basis to assist eligible veterans, disabled by age or illness, to attain physical, mental, and social well-being through rehabilitative programs. State Veterans' Homes must meet the standards prescribed by the U.S. Secretary of Veterans Affairs.

Formula Description: For each veteran provided domiciliary care, formula payments to the state are \$33.01 per diem or one-half the cost of care, whichever is less.

Account Identification: 36-0160-0-1-703

	(\$ in thousands)		
Outlays to Illinois:	FY 2016	FY 2016 FY 2017	
	\$282	\$301	\$340

State Trust Fund: 273 - Anna Veterans Home Fund 619 - Quincy Veterans Home Fund

State Programs Supported	Pop. Served	Area
Illinois Veterans' Home at Anna	9	Statewide
Illinois Veterans' Home at Quincy	13	Statewide

64.015 VETERANS STATE NURSING HOME CARE

Program Description: The program provides funds to states furnishing nursing home care to eligible veterans in state veterans' homes that meet the standards prescribed by the U.S. Secretary of Veterans Affairs.

Formula Description: For each veteran provided nursing home care, formula payments to the state are \$71.42 per diem or one-half the cost of care, whichever is less.

Account Identification: 36-0160-0-1-703

	(\$ in thousands)		
Outlays to Illinois:	FY 2016	FY 2017	FY 2018
•	\$36,487	\$36,620	\$37,919

State Trust Fund: 272 - LaSalle Veterans Home Fund 273 - Anna Veterans Home Fund 619 - Quincy Veterans Home Fund 980 - Manteno Veterans Home Fund

State Programs Supported	Pop. Served	Area
Illinois Veterans' Home at Anna	47	Statewide
Illinois Veterans' Home at LaSalle	192	Statewide
Illinois Veterans' Home at Manteno	308	Statewide
Illinois Veterans' Home at Quincy	337	Statewide

64.124 ALL-VOLUNTEER FORCE EDUCATIONAL ASSISTANCE

Program Description: The program is designed to help service members readjust to civilian life after their separation from military service, and assist in the recruitment and retention of highly qualified personnel in the active and reserve components in the Armed Forces by providing education benefits.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 36-0137-0-1-702

	(\$ in thousands)		
Outlays to Illinois:	FY 2016	FY 2017	FY 2018
	\$2,726	\$975	\$994

State Trust Fund: 447 - GI Education Fund

State	e Programs Supported	Pop. Served	Area
• []	llinois State Approving Agency	878,000	Statewide

45.025 PROMOTION OF THE ARTS—PARTNERSHIP AGREEMENTS

Program Description: This program is designed to develop and maintain partnerships with the state and jurisdictional art agencies (SAAs) and their regional arts organizations (RAOs) to advance the mission of the National Endowment for the Arts.

Formula Description: Partnership Agreement awards must have at least a 1:1 cost share/match with non-federal funds. The 1:1 cost share/match must come from state government funds that are directly controlled and appropriated by the state and directly managed by the state agency. For those agencies covered by the Economic Development of the Territories Act, the matching requirement does not apply to the first \$200,000 of National Endowment for the Arts funds. Agencies must request a waiver from the matching requirement for amounts above the first \$200,000 of our funds.

Account Identification: 59-0100-0-1-503

	(\$ in thousands)		
Outlays to Illinois:	FY 2016	FY 2017	FY 2018
	\$852	\$866	\$851

State Trust Fund: 657 - Illinois Arts Council Federal Grant

State Programs Supported	Pop. Served	Area
Arts Education	104,298	Statewide
Basic State Plan	600,981	Statewide
Folk Arts	NA	Statewide
Poetry Out Loud	NA	Statewide
 Underserved Communities 	185,418	Statewide

COMMERCE COMMISSION

20.700 PIPELINE SAFETY PROGRAM BASE GRANT

Program Description: The program is designed to develop, support, and maintain inspection and enforcement activities for state gas and hazardous liquid pipeline safety programs.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 69-5172-0-2-407

	(\$ in thousands)		
Outlays to Illinois:	FY 2016	FY 2017	FY 2018
-	\$2,150	\$1,316	\$2,144

State Trust Fund: 059 - Public Utility Fund

State Programs Supported	Pop. Served	Area
Gas Pipeline Safety	General	Statewide

20.721 PHMSA PIPELINE SAFETY PROGRAM ONE-CALL GRANT

Program Description: The program provides funding to state agencies for promoting damage prevention, including changes in their state underground damage prevention laws; related compliance activities, training, and public education.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 69-5172-0-2-407

	(\$ in thousands)		
Outlays to Illinois:	FY 2016	FY 2017	FY 2018
	\$59	\$0	\$60

State Trust Fund: 059 - Public Utility Fund

St	ate Programs Supported	Pop. Served	Area
•	One-Call Enforcement Program	General	Statewide

COMMUNITY COLLEGE BOARD

84.002 ADULT EDUCATION—BASIC GRANTS TO STATES

Program Description: The program is designed to improve educational opportunities for adults by encouraging the establishment of adult education programs that provide basic educational skills necessary for literate functioning. Such programs are limited to adults and out-of-school youth aged 16 and older who have a high school diploma or equivalent and who are not enrolled or required to be enrolled in secondary school, or who benefit from job training and retraining in order to obtain unsubsidized employment.

Formula Description: Eligible outlying areas receive an initial allotment of \$100,000. To receive a grant, you must provide a non-federal contribution in an amount equal to 25% of the total amount of funds expended for adult education and literacy activities in the state. To receive a grant, eligible outlying agencies must provide a non-federal contribution in an amount equal to 12% of the total amount of funds expended for adult education and literacy activities.

Account Identification: 91-0400-0-1-501

	(\$ in thousands)		
Outlays to Illinois:	FY 2016	FY 2017	FY 2018
•	\$20,462	\$20,613	\$20,179

State Trust Fund: 692 - CCB Adult Education

State Programs Supported	Pop. Served	Area
Adult Education Grants	81,661	Statewide

16.576 CRIME VICTIM COMPENSATION

Program Description: The program provides funds for qualified state programs that compensate crime victims and survivors of criminal violence, including drunk driving and domestic violence. States may retain up to 5% of their total grant for administration and training purposes.

Formula Description: Formula grant funds to an eligible state crime victim compensation program are based on 60% of the amounts states expended during the fiscal year preceding the year of collections for the Crime Victims Funds, other than amounts awarded for property damage. This program has no matching requirements.

Account Identification: 15-5041-0-2-754

Outlays to Illinois:	FY 2016 FY 2017 FY 201			
·	\$3,572	\$3,227	\$0	
State Trust Fund: 434 - Court of Claims Admi	nistration and G	rant Fund		

State Trust Fund: 434 - Court of Claims Administration and Grant Fund 687 - Court of Claims Federal Grant

St	ate Programs Supported	Pop. Served	Area
•	Crime Victim Compensation	5,000	Statewide

CRIMINAL JUSTICE INFORMATION AUTHORITY

16.017 SEXUAL ASSAULT SERVICES FORMULA PROGRAM

Program Description: The program provides funds to help states provide support and advocacy services for adult, youth, and child victims of sexual assault, family and household members of such victims, and those collaterally affected by the victimization, except for the perpetrator of such victimization. This includes hotline intervention, advocacy, education, and other outreach services.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 15-0409-0-1-754

	(\$ in thousands)		
Outlays to Illinois:	FY 2016	FY 2016 FY 2017	
·	\$459	\$534	\$532

State Trust Fund: 488 - Criminal Justice Trust Fund

16.550 STATE JUSTICE STATISTICS PROGRAM FOR STATISTICAL ANALYSIS CENTERS

Program Description: The program is designed to: (1) provide financial and technical assistance to state governments for the establishment and operation of Statistical Analysis Centers (SACs) to collect, analyze, and disseminate justice statistics; (2) encourage the development of state-level capabilities for collecting, analyzing, utilizing, and disseminating statistical information pertaining to crime, crime justice, sex offenses, and incident-based reporting; and (3) provide statistics to the federal government for national compilations.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 15-0401-0-1-754

		(\$ in thousands)	
Outlays to Illinois:	FY 2016	FY 2017	FY 2018
·	\$59	\$101	\$114

State Trust Fund: 488 - Criminal Justice Trust Fund

St	ate Programs Supported	Pop. Served	Area
•	National Sex Offender	NA	Statewide
	Registry Program (NSOR)		

16.560 NATIONAL INSTITUTE OF JUSTICE RESEARCH, EVALUATION, AND DEVELOPMENT PROJECT GRANTS*

Program Description: The program supports research, development, and evaluation to further understand the causes and correlates of crime and violence, methods of crime prevention and control, and criminal justice system responses to crime and violence; and contribute to the improvement of the criminal justice system and its responses to crime, violence, and delinquency.

Formula Description: This program has no statutory formula or matching requirements. However, the Institute shall require, whenever feasible as a condition of approval of a grant or contract, that the recipient contribute money, facilities, or services to carry out the purpose for which the grant or contract is sought.

Account Identification: 15-0401-0-1-754

	(\$ in thousands)			
Outlays to Illinois:	FY 2016 FY 2017 FY			
·	\$0	\$0	\$702	

State Trust Fund: 488 - Criminal Justice Trust Fund

16.575 CRIME VICTIM ASSISTANCE

Program Description: The program provides funds to an annual grant from the Crime Victims Fund to each state and eligible territory for the financial support of services to crime victims by eligible crime victim assistance programs.

Formula Description: Awards are made on the basis of population with a base amount of \$500,000 for states. This program has no matching requirements.

Account Identification: 15-5041-0-2-754

	(\$ in thousands)		
Outlays to Illinois:	FY 2016	FY 2017	FY 2018
·	\$77,587	\$87,164	\$71,746

State Trust Fund: 488 - Criminal Justice Trust Fund

State Programs Supported	Pop. Served	Area
 Services to Victims of Convicted Offenders Statewide Victim Assistance Training 	12,860,000 12,860,000	Statewide Chicago and Cook County

16.582 CRIME VICTIM ASSISTANCE/DISCRETIONARY GRANTS

Program Description: The Office of Victims of Crime (OVC) administers a discretionary grant program and other assistance programs for crime victims with amounts set aside from deposits into the Crime Victims Fund for demonstration projects and training and technical assistance services to eligible crime victim assistance programs. The purpose is to improve the overall quality of services delivered to crime victims through the provision of training and technical assistance to providers. Of the amount available for training and technical assistance and services to victims of federal crimes, no less than 50% shall be used for demonstration programs and training and technical assistance, and not more than 50% for services to victims of federal crimes.

Formula Description: This program has no statutory formula. There are no formula or matching requirements for discretionary funding, unless stated in the funding solicitations. The State Victim Assistance Academy grants require a 25% in-kind match.

Account Identification: 15-5041-0-2-754

		(\$ in thousands)	
Outlays to Illinois:	FY 2016	FY 2017	FY 2018
•	\$947	\$499	\$229

State Trust Fund: 488 - Criminal Justice Trust Fund

16.588 VIOLENCE AGAINST WOMEN FORMULA GRANTS

Program Description: The program provides grants to assist states and local courts, and units of local government, in developing and strengthening a variety of effective law enforcement and prosecution strategies to prevent and prosecute violent crimes against women, and to develop and strengthen victim services. The program encourages the development and implementation of effective, victim-centered law enforcement, prosecution, and court strategies to address violent crimes against women and the development and enhancement of victim services in cases involving violent crimes against women.

Formula Description: Funds are allocated based on population, with a minimum of \$600,000 per state. States may satisfy the 25% match through in-kind services.

Account Identification: 15-0409-0-1-754

	(\$ in thousands)		
Outlays to Illinois:	FY 2016	FY 2017	FY 2018
•	\$4,793	\$5,265	\$5,160

State Trust Fund: 488 - Criminal Justice Trust Fund

State Programs Supported	Pop. Served	Area
Female InmatesStatewide Rape Kit Backlog Relief	12,860,000 12,860,000	Statewide Statewide

16.593 RESIDENTIAL SUBSTANCE ABUSE TREATMENT FOR STATE PRISONERS

Program Description: The program provides grants to assist states and local governments in the development and implementation of substance use treatment programs in state, local, and tribal correctional and detention facilities. Funds are also available to create and maintain community reintegration for individuals after they are released from incarceration. The programs must last between 6 and 12 months; be provided in residential treatment facilities set apart from the general correctional population; focus on the substance abuse problems of the inmate; and develop the inmate's social, behavioral, vocational, and cognitive skills to solve the substance abuse and related problems. Grant funds shall not be used for construction projects or land acquisitions.

Formula Description: Each participating state is allocated a base amount of 0.4% of the total funds available for the program. The remaining funds are allocated to each participating state in the ratio its prison population bears to the total prison population of all participating states. The most recent National Prisoner Statistics collected by the Bureau of Justice Statistics are used for making these allocations. The federal share of a grant-funded project may not exceed 75% of the total costs of the project. The 25% matching funds must be in the form of a cash match.

Account Identification: 15-0404-0-1-754

	((\$ in thousands)	
Outlays to Illinois:	FY 2016 FY 2017 FY		FY 2018
-	\$288	\$334	\$334

State Trust Fund: 488 - Criminal Justice Trust Fund

State Programs Supported		Pop. Served	Area
•	Substance Abuse Treatment Program	12,860,000	Livingston County

16.738 EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT PROGRAM

Program Description: The program provides funding necessary to support a range of program areas including education and training, technical assistance, and demonstration programs to support all components of the criminal justice system. Purposes include: law enforcement programs; prosecution and court programs; prevention and education programs; corrections and community corrections programs; drug treatment programs; planning, evaluation, and technology improvement programs; and crime victim and witness programs.

Formula Description: Each state has a minimum base allocation, with the remaining amount allocated based on its share of violent crime and population and by reviewing the initial JAG allocation amount to determine if the state has less than the minimum award amount defined in the JAG legislation (0.25% of the total). There are no matching requirements, but state and local governments may require a match from subgrantees.

Account Identification: 15-0404-0-1-754

	(\$ in thousands)		
Outlays to Illinois:	FY 2016	FY 2017	FY 2018
•	\$6,412	\$6,742	\$6,511

State Trust Fund: 488 - Criminal Justice Trust Fund

State Programs Supported	Pop. Served	Area
Community-Based Residential Treatment	12,860,000	Statewide
for Adults		
 Community-Based Transitional Services 	12,860,000	Statewide
for Female Offenders		
Crimes Against Seniors	12,860,000	Statewide
LEADS Upgrade	12,860,000	Statewide
Systemic Sentencing Issues Appeals Project	12,860,000	Statewide
Young Offender Re-Entry Program	12,860,000	Statewide

16.742 PAUL COVERDELL FORENSIC SCIENCES IMPROVEMENT GRANT PROGRAM

Program Description: The program provides grants to (1) improve the quality and timeliness of forensic science and medical examiner services, and (2) eliminate backlogs in the analysis of forensic evidence and to train and employ forensic laboratory personnel and medicolegal death investigators as needed to alleviate such a backlog.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 15-0404-0-1-754

		(\$ in thousands)	
Outlays to Illinois:	FY 2016	FY 2017	FY 2018
•	\$308	\$336	\$302

State Trust Fund: 488 - Criminal Justice Trust Fund

State Programs Supported	Pop. Served	Area
Forensic DNA Lab Improvement Program	12,860,000	Statewide

16.751 EDWARD BYRNE MEMORIAL COMPETITIVE GRANT PROGRAM

Program Description: This program provides project grants to improve the functioning of the criminal justice system, such as activities pertaining to crime prevention, control, or reduction or the enforcement of criminal law, including but not limited to police efforts to prevent, control, or reduce crime or to apprehend criminals, including juveniles; activities of courts having criminal jurisdiction and related agencies; Sex Offender Registration and Notification Act (SORNA) or effective sex offender management practices and records improvement projects (The Act requires states to have a sex offender registry with which sex offenders must register.); and activities of corrections, probation, or parole authorities and related agencies assisting in the rehabilitation, supervision, and care of criminal offenders and programs related to the prevention, control, and reduction of narcotic addiction and juvenile delinquency.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 15-0404-0-1-754

	(\$ in thousands)		
Outlays to Illinois:	FY 2016	FY 2017	FY 2018
-	\$360	\$375	\$248

State Trust Fund: 488 - Criminal Justice Trust Fund

State Programs Supported	Pop. Served	Area
Prison Rape Elimination Act Audit	12,860,000	Statewide
 SORNA Records Improvement Project 	12,860,000	Statewide

16.754 HAROLD ROGERS PRESCRIPTION DRUG MONITORING PROGRAM*

Program Description: The program provides grants to build a collection and analysis system to enhance the capacity of regulatory and law enforcement agencies and public health officials for further prevention efforts; enhance existing programs' abilities and use the collected data to identify drug abuse trends, identify and address sources of diversion, and better inform decision-making by prescribers and dispensers; contribute to state-level opioid abuse prevention plans and determine methodologies to encourage replication of strategies that are proven to be effective; enhance collaborations with law enforcement, prosecutors, treatment professionals, the medical community, pharmacies, and regulatory boards to establish a comprehensive strategy; and share the data of treatment providers to determine best practices for sharing data, regulatory schemes, deconfliction strategies, intelligence gathering, targeted regulatory and enforcement activity, and prioritization of treatment and prevention efforts for at-risk individuals and communities.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 15-0404-0-1-754

	(\$ in thousands)		
Outlays to Illinois:	FY 2016	FY 2017	FY 2018
·	\$0	\$0	\$750

State Trust Fund: 488 - Criminal Justice Trust Fund

16.827 JUSTICE REINVESTMENT INITIATIVE (JRI)*

Program Description: The program provides grants for an employment data-driven approach to improve public safety, reduce corrections and related criminal justice spending, and reinvest savings in strategies that can decrease crime and strengthen neighborhoods. JRI provides technical assistance and competitive finance support to states, counties, and cities that are either currently engaged in justice reinvestment or are well positioned to undertake such work.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 15-0404-0-1-754

	(\$ in thousands)		
Outlays to Illinois:	FY 2016	FY 2017	FY 2018
·	\$0	\$0	\$1,750

State Trust Fund: 488 - Criminal Justice Trust Fund

97.132 FINANCIAL ASSISTANCE FOR COUNTERING VIOLENT EXTREMISM (CVE)

Program Description: The program provides grants for federal assistance that will support new and existing community-based efforts to counter violent extremism recruitment and radicalization to violence.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 70-0560-0-1-453

	(\$ in thousands)		
Outlays to Illinois:	FY 2016	FY 2017	FY 2018
•	\$0	\$0	\$188

State Trust Fund: 488 - Criminal Justice Trust Fund

COUNCIL ON DEVELOPMENTAL DISABILITIES

93.630 DEVELOPMENTAL DISABILITIES BASIC SUPPORT AND ADVOCACY GRANTS

Program Description: The program provides grants to states to better meet the needs of individuals with developmental disabilities to become independent, productive, integrated, and included into their communities. Funding under these programs is to assist states in the

development of a plan for a comprehensive and coordinated system of services and other activities to enhance the lives of individuals with developmental disabilities and their families to their maximum potential, and to support a system that protects the legal and human rights of individuals with developmental disabilities.

Formula Description: Statutory formula: Matching requirement of 25% is only for the councils. No match is required for protection and advocacy allotments.

Account Identification: 75-1536-0-1-506

	(\$ in thousands)		
Outlays to Illinois:	FY 2016	FY 2017	FY 2018
	\$2,681	\$2,689	\$2,599

State Trust Fund: 131 - Illinois Council on Developmental Disabilities Fund

State Programs Supported		Pop. Served	Area
•	Five-Year State Plan	NA	Statewide

STATE BOARD OF EDUCATION

10.560 STATE ADMINISTRATIVE EXPENSES FOR CHILD NUTRITION

Program Description: The program provides funds to states for administrative expenses associated with supervising and giving technical assistance to schools and other institutions that conduct child nutrition programs. State agencies that administer the distribution of USDA-donated commodities to schools, or child- or adult-care institutions, are also eligible for funding.

Formula Description: For the National School Lunch Program, School Breakfast Program, and Special Milk Program, states receive 1% of the total funds used in the state during the second preceding year, based on program and fiscal data. However, no state receives less than \$200,000 or the amount received in fiscal year FY 1981, whichever is larger. For the Child and Adult Care Food Program, a sliding grant is based on program and fiscal data. (The Secretary of Agriculture may provide additional funds to states for program improvement based on program and fiscal data.) Matching requirements are not applicable to this program.

Account Identification: 12-3539-0-1-605

(\$ in thousands)			
Outlays to Illinois:	FY 2016	FY 2017	FY 2018
-	\$10,646	\$11,231	\$10,000

State Trust Fund: 410 - ISBE - Federal Department of Agriculture Fund

State Programs Supported		Pop. Served	Area
٠	Child Nutrition State Admin. Expenses	NA	Statewide

10.579 CHILD NUTRITION DISCRETIONARY GRANTS LIMITED AVAILABILITY

Program Description: The program provides Administrative Review and Training (ART) grants to state agencies to conduct additional administrative reviews of selected local educational agencies and to provide funding for state agencies to be used for oversight and training of administrative personnel on application, certification, verification, meal-counting, and meal-claiming procedures. Equipment Assistance Grants are available to state agencies for providing equipment to improve school food services. Grants to Improve Health and Nutrition are available to state agencies for projects that are aimed at improving the health and wellness of children in child-care settings. School Breakfast Expansion Grants are available to eligible state agencies to provide subgrants to local educational agencies for qualifying schools to establish, maintain, or expand the School Breakfast Program. Direct Certification Technical Assistance Grants are available to assist state agencies in improving their direct certification processes and rates.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 12-3539-0-1-605

	(\$ in thousands)		
Outlays to Illinois:	FY 2016	FY 2017	FY 2018
-	\$1,128	\$0	\$0
State Trust Fund: 410 - ISBE - Federal Departm	ent of Agricult	ure Fund	

State Programs Supported	Pop. Served	Area
Equipment Assistant Grant	NA	Statewide

84.010 TITLE I GRANTS TO LOCAL EDUCATIONAL AGENCIES

Program Description: The program provides funds to help schools and local educational agencies meet the needs of children failing or most at risk of failing. Specific programs that may be supported depend on the types of programs schools offer. Federal funds must supplement, not supplant, local funds.

Formula Description: Basic grants are allocated based on each state's per-pupil expenditure for education and the number of school-aged children from low-income families. Concentration grants are allocated for agencies having at least 6,500 children from low-income families or a poverty rate of at least 15%. In addition, funds appropriated in excess of the fiscal year 2001 level are to be allocated as targeted grants, which make higher payments to LEAs with higher percentages of poor children. The law also includes a separately authorized Education Finance Incentive Grants formula, which incorporates factors designed to measure a state's commitment to provide sufficient education funding, as well as how equitably that funding is distributed across districts. Allocations from all four formulas are combined into a single award to eligible LEAs. Within LEAs, funds are targeted to schools with the greatest percentages of poor children. This program has no matching requirements.

Account Identification: 91-0900-0-1-501

	(\$ in thousands)		
Outlays to Illinois:	FY 2016	FY 2017	FY 2018
	\$663,984	\$667,177	\$664,825

State Trust Fund: 561 - ISBE - Federal Department of Education Fund

State Programs Supported	Pop. Served	Area
Title I Grants to LEAs	833 LEAs	LEAs that have a
		low-income census count

84.011 MIGRANT EDUCATION—STATE GRANT PROGRAM

Program Description: The program is designed to help establish and improve programs that help migratory children meet the state's performance standards that all children are expected to meet.

Formula Description: Starting in fiscal year 2017, funds will be allocated through a statutory formula based on each state's per-pupil expenditure for education, its average number of eligible migratory children aged 3 through 21 residing within the state in the preceding 3 years, and the number of eligible migrant children ages 3 to 12 who received services in summer or intersession programs provided by the state during the previous year. Under a hold-harmless provision, states are assured at least 90% of their previous allocations for fiscal years 2017 through 2019. This program has no matching requirements.

Account Identification: 91-0900-0-1-501

(\$ in thousands)			
Outlays to Illinois:	FY 2016	FY 2017	FY 2018
-	\$1,887	\$1,887	\$1,887

State Trust Fund: 561 - ISBE - Federal Department of Education Fund

State Programs Supported	Pop. Served	Area
Migrant Education	1,300 students	Children of seasonal and migratory farm workers

84.013 TITLE I STATE AGENCY PROGRAM FOR NEGLECTED AND DELINQUENT CHILDREN AND YOUTH

Program Description: The program provides educational continuity for neglected and delinquent kids and youth in state-run juvenile and adult correctional facilities, so that these youth can make successful transitions to school or employment once they are released.

Formula Description: Funds are allocated through a formula based on the number of children in state-operated facilities and per-pupil education expenditures for the state. This program has no matching requirements, but a maintenance of effort is required.

Account Identification: 91-0900-0-1-501

	(\$ in thousands)		
Outlays to Illinois:	FY 2016	FY 2017	FY 2018
·	\$640	\$883	\$900

State Trust Fund: 561 - ISBE - Federal Department of Education Fund

St	ate Programs Supported	Pop. Served	Area
•	Title I Neglected/Delinquent Children	476 students	Statewide

84.027 SPECIAL EDUCATION—GRANTS TO STATES

Program Description: The program provides grants to assist states in providing special education and related services to all children with disabilities.

Formula Description: States receive a base amount equal to allocations in 1999. If the total program appropriation increases over the prior year, 85% on the remaining funds are allocated based on the number of children in the general population, between the ages of 3 through 21, in the age range for which the states guarantee a free appropriate public education (FAPE) to children with disabilities. Fifteen percent of the remaining funds are allocated based on the number of children living in poverty. This program has no matching requirements, but a maintenance of effort is required.

Account Identification: 91-0300-0-1-501

	(\$ in thousands)		
Outlays to Illinois:	FY 2016	FY 2017	FY 2018
	\$500,249	\$516,499	\$514,696

State Trust Fund: 561 - ISBE - Federal Department of Education Fund

State Programs Supported	Pop. Served	Area
IDEA - Special Education Grants to States	298,638 students with disabilities 165 school districts	Statewide

84.048 CAREER AND TECHNICAL EDUCATION—BASIC GRANTS TO STATES

Program Description: The program provides grants to develop more fully the academic, career, and technical skills of secondary and postsecondary students who elect to enroll in career and technical education programs.

Formula Description: The funding formula is based on state per-capita income and population in three age groups (15-19, 20-24, and 25-65). The formula provides for a minimum state allocation, and a hold-harmless provision in the formula ensures that no state's share of the appropriation is less than its share of the fiscal year 1998 appropriation.

Account Identification: 91-0400-0-1-501

(\$ in thousands)			
Outlays to Illinois:	FY 2016	FY 2017	FY 2018
	\$40,366	\$40,005	\$40,000

State Trust Fund: 561 - ISBE - Federal Department of Education Fund

State Programs Supported	Pop. Served	Area
Vocational Education - Basic	432,384 students	Statewide

84.144 MIGRANT EDUCATION—COORDINATION PROGRAM

Program Description: The program provides financial incentives to State Educational Agencies (SEAs) to participate in consortia that provide high-quality project designs and services to improve the interstate or intrastate coordination of migrant education programs by addressing key needs of migratory children who have their education interrupted.

Formula Description: Consortium incentive grant awards are calculated on the basis of a twotiered formula. SEAs whose MEP allocations are \$1 million or less will, in general, receive a grant award that is twice the amount of the award provided to SEAs whose MEP allocations are greater than \$1 million. Within each tier, awards will be of equal size. However, no SEA will receive an incentive grant award that exceeds the amount of its Title I, Part C, MEP program grant or \$250,000, whichever is less. This program has no matching requirements.

Account Identification: 91-0900-0-1-501

	(\$ in thousands)		
Outlays to Illinois:	FY 2016	FY 2017	FY 2018
	\$67	\$67	\$67

State Trust Fund: 561 - ISBE - Federal Department of Education Fund

St	ate Programs Supported	Pop. Served	Area
•	Migrant Education - Coordination	1,919 students	Statewide
	Program/MEP Inc. Grant		

84.173 SPECIAL EDUCATION—PRESCHOOL GRANTS

Program Description: The program provides funding to help states provide special education and related services to children with disabilities aged 3 to 5, and at a state's discretion, to 2-year-old children with disabilities who will reach age 3 during the school year.

Formula Description: In general, funds are distributed to eligible entities through a formula based on general population and poverty. Under the formula, each state is first allocated an amount equal to its fiscal year 1997 allocation. For any year in which the appropriation is greater than the prior year level, 85% of the funds above the fiscal year 1997 level are distributed based on each state's relative percentage of the total number of kids aged 3 to 5 in the general population. The other 15% is distributed based on the relative percentage of children aged 3 to 5 who live in poverty. The statute also includes several minimum and maximum requirements when the amount available for distribution to states increases. This program has no matching requirements; however, there are non-supplant and excess cost requirements, and a maintenance of effort is required.

Account Identification: 91-0300-0-1-501

	(\$ in thousands)		
Outlays to Illinois:	FY 2016	FY 2017	FY 2018
·	\$16,488	\$17,118	\$17,118

State Trust Fund: 561 - ISBE - Federal Department of Education Fund

Sta	ate Programs Supported	Pop. Served	Area
•	Special Education - Preschool Grants	38,013 preschoolers 146 school districts	Statewide

84.196 EDUCATION FOR HOMELESS CHILDREN AND YOUTH

Program Description: The program funds programs that enable homeless children and youth to enroll, attend, and succeed in school. Funds may be used to establish or designate an office to coordinate the education of homeless children and youth; to develop and carry out a state plan to educate these children; to develop and implement programs for school personnel to heighten awareness of specific problems of homeless children and youth; and to provide grants to local educational agencies.

Formula Description: Allocations are based on the ratio of funds received for improving the academic achievement of disadvantaged students, with a minimum for each state of \$150,000, 0.25% of the total, or the amount received in 2001. This program has no matching requirements.

Account Identification: 91-1000-0-1-501

	(\$ in thousands)		
Outlays to Illinois:	FY 2016 FY 2017		FY 2018
·	\$2,984	\$3,105	\$3,105

State Trust Fund: 561 - ISBE - Federal Department of Education Fund

St	ate Programs Supported	Pop. Served	Area
٠	Education for Homeless Children	53,733 children in	Statewide
		preschool to 12th grade	

84.282 CHARTER SCHOOLS

Program Description: The program provides support startup of new charter schools and the replication and expansion of high-quality charter schools. Charter schools increase educational options for parents and students and, in exchange for stricter academic accountability, are exempt from many statutory and regulatory requirements. Funds also support state efforts to improve charter schools' access to facilities.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 91-0204-0-1-501

	(\$ in thousands)		
Outlays to Illinois:	_FY 2016	FY 2017	FY 2018
·	\$8,396	\$8,466	\$8,396

State Trust Fund: 561 - ISBE - Federal Department of Education Fund

State Programs Supported	Pop. Served	Area
Charter schools	NA	Charter schools
		in Illinois

84.287 TWENTY-FIRST CENTURY COMMUNITY LEARNING CENTERS

Program Description: The program provides grants to create community learning centers that offer academic enrichment opportunities for children, particularly those who attend high-poverty and low-performing schools. The program is designed to help students meet state and local student academic achievement standards in core academic subjects, such as reading and math; to offer students a broad array of enrichment activities that reinforce and complement their regular academic programs; and to offer literacy and other educational services to families of participating children.

Formula Description: Statutory formula funds are allocated to states in proportion to each state's share of funds in the previous fiscal year under Part A of Title I of the ESEA, except that no state may receive less than 0.5% of the amount available to all states. This program has no matching requirements.

Account Identification: 91-1000-0-1-501

(\$ in thousands)			
Outlays to Illinois:	FY 2016	FY 2017	FY 2018
	\$50,809	\$52,513	\$52,513

State Trust Fund: 561 - ISBE - Federal Department of Education Fund

State Programs Supported	Pop. Served	Area
Twenty-First Century Community	123 grantees	Statewide
Learning Centers	390 sites	

84.323 SPECIAL EDUCATION—STATE PERSONNEL DEVELOPMENT

Program Description: The program is designed to help states' educational agencies in reforming and improving their systems for personnel preparation and professional development in early intervention, educational, and transition services; and to improve results for children with disabilities. As used in this program, "personnel" means special education teachers, regular education teachers, principals, administrators, related services personnel, paraprofessionals, and early intervention personnel serving infants, toddlers, preschoolers, or children with disabilities, except where a particular category of personnel, such as related services personnel, is identified. Not less than 90% of the grant funds for any fiscal year must be used for professional development; activities described in Section 654(a) of IDEA, including improving results for children with disabilities through the delivery of high-quality instruction; and the recruitment, hiring, and retention of highly qualified special education teachers. Not more than 10% of grant funds for any fiscal year can be spent on the other activities described in Section 654(b) of IDEA, such as reforming special education and regular education teacher certification or licensing requirements; and carrying out programs that establish, expand, or improve alternative routes for state certification of special education teachers.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 91-0300-0-1-500

	(\$ in thousands)		
Outlays to Illinois:	FY 2016	FY 2017	FY 2018
	\$1,746	\$1,746	\$1,746

State Trust Fund: 561 - ISBE - Federal Department of Education Fund

St	ate Programs Supported	Pop. Served	Area
٠	State Improvement Grants (IDEA)	90 external coaches,	Statewide
		87 districts, 200 faculty	

84.326 SPECIAL EDUCATION—TECHNICAL ASSISTANCE AND DISSEMINATION TO IMPROVE SERVICES AND RESULTS FOR CHILDREN WITH DISABILITIES

Program Description: The program provides technical assistance and dissemination to improve services and results for children with disabilities to promote academic achievement by providing technical assistance, supporting model demonstration projects, disseminating useful information, and implementing activities that are supported by scientifically based research.

Formula Description: The program has no statutory formula, but grants may require cost-sharing.

Account Identification: 91-0300-0-1-501

	(\$ in thousands)		
Outlays to Illinois:	FY 2016	FY 2017	FY 2018
•	\$335	\$335	\$335

State Trust Fund: 561 - ISBE - Federal Department of Education Fund

State Programs Supported	Pop. Served	Area
Deaf/Blind Centers	396 students	Statewide

84.330 ADVANCED PLACEMENT PROGRAM (ADVANCED PLACEMENT TEST FEE; ADVANCED PLACEMENT INCENTIVE PROGRAM GRANTS)

Program Description: The program provides grants to states' educational agencies, local educational agencies, and national nonprofit organizations with expertise in advanced placement services to support state and local efforts to increase access to advanced placement classes and tests for low-income students, and to award grants to state educational agencies to cover part or all of the cost of test fees for students from low-income families enrolled in advanced placement courses.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 91-0204-0-1-501

	(\$ in thousands)		
Outlays to Illinois:	FY 2016	FY 2017	FY 2018
•	\$1,791	\$1,791	\$1,791

State Trust Fund: 561 - ISBE - Federal Department of Education Fund

State Programs Supported	Pop. Served	Area
Advanced Placement Fee	49,400 students	Statewide
Payment Program		

84.358 RURAL EDUCATION

Program Description: The program provides grants for a variety of purposes to improve teacher quality and learning in rural schools.

Formula Description: Funds appropriated for the program are divided equally between SRSA and RLIS. This program has no matching requirements.

Account Identification: 91-1000-0-1-501

	(\$ in thousands)		
Outlays to Illinois:	FY 2016 FY 2017 FY 201		FY 2018
·	\$1,451	\$1,110	\$1,110

State Trust Fund: 561 - ISBE - Federal Department of Education Fund

State Programs Supported		Pop. Served	Area
•	Rural and low-income schools	44 districts	Statewide

84.365 ENGLISH LANGUAGE ACQUISITION STATE GRANTS

Program Description: The program provides grants to help children who are not proficient in English attain proficiency. This includes helping immigrant children meet the same academic requirements as other children. At least 95% of grant funds must be subgranted to local educational agencies. Remaining funds may be used for administrative, professional development activities, planning and technical assistance, and recognition costs.

Formula Description: Eighty percent of funds are allocated based on the number of limited-English-proficient students and the number of immigrant children in each state. This program has no matching requirements, but a maintenance of effort is required.

Account Identification: 91-1300-0-1-501

	(\$ in thousands)		
Outlays to Illinois:	FY 2016	FY 2017	FY 2018
•	\$26,869	\$27,434	\$27,434

State Trust Fund: 561 - ISBE - Federal Department of Education Fund

St	ate Programs Supported	Pop. Served	Area
٠	English Language Acquisition - IEP*	19,163 students	Statewide
٠	English Language Acquisition - LIPLEPS ⁺	204,357 students	Statewide

* IEP means Immigrant Education Program.

⁺ LIPLEPS means Language Instructor Program for Limited-English Proficient Students.

84.366 MATHEMATICS AND SCIENCE PARTNERSHIPS

Program Description: The program provides grants to help improve the academic achievement of students in mathematics and science by encouraging states, institutions of higher education, local education agencies, and elementary and secondary schools. Specific purposes include: encouraging teacher training programs to improve math and science education; treating math and science teacher education as a career-long process; helping math and science teachers improve their skills by meeting with scientists, mathematicians, and engineers; and improving math and science curricula. Funds must be subgranted to partnerships that include the state, a high-need school district, and a college or university.

Formula Description: This program has no matching requirements.

Account Identification: 91-1000-0-1-501

	(\$ in thousands)		
Outlays to Illinois:	FY 2016	FY 2017	FY 2018
-	\$5,406	\$5,245	\$5,245

State Trust Fund: 561 - ISBE - Federal Department of Education Fund

State Programs Supported	Pop. Served	Area
• Math and Science Partnerships	19 partnerships 400 teachers	Statewide

84.367 SUPPORTING EFFECTIVE INSTRUCTION STATE GRANTS

Program Description: The program provides grants to state educational agencies through local educational agencies in order to increase student academic achievement consistent with challenging state academic standards; improve the quality and effectiveness of teachers, principals, and other school leaders; and increase the number of leaders who are effective in improving and providing low-income and minority students greater access to effective leaders. This may be done through effective recruiting and retention techniques, and providing opportunities for professional development. State agencies for higher education are also eligible grantees.

Formula Description: In FY 2017, each state educational agency received 85.71% of the amount of funds that it received under the antecedent Eisenhower Professional Development State Grants and Class Size Reduction Programs in fiscal year 2001, totaling around \$2.1 billion. Remaining funds are then allocated to SEAs by formula, with 35% of remaining allocations based on states' relative shares of the population aged 5 to 17, and 65% based on states' relative shares of children from low-income families aged 5 to 17. This program has no matching requirements.

Account Identification: 91-1000-0-1-501

		(\$ in thousands)	
Outlays to Illinois:	FY 2016	FY 2017	FY 2018
·	\$91,261	\$89,702	\$89,404

State Trust Fund: 561 - ISBE - Federal Department of Education Fund

State Programs Supported	Pop. Served	Area
Teacher Quality	900 projects	Statewide

84.369 GRANTS FOR STATE ASSESSMENTS AND RELATED ACTIVITIES

Program Description: The program provides grants to help states develop and administer school assessment programs. The goal is to ensure that schools are being held accountable for the performance of students.

Formula Description: Each state receives an initial \$3 million, with remaining funds distributed based on each state's relative share of the total population of children aged 5 to 17. This program has no matching requirements.

Account Identification: 91-1000-0-1-501

		(\$ in thousands)	
Outlays to Illinois:	FY 2016	FY 2017	FY 2018
	\$11,475	\$11,478	\$11,386

State Trust Fund: 561 - ISBE - Federal Department of Education Fund

State Programs Supported		Pop. Served	Area
•	Title VI State Assessments	1,500,000 students	Statewide

84.372 STATEWIDE LONGITUDINAL DATA SYSTEMS

Program Description: The program provides funds to states to design, develop, and implement statewide longitudinal data systems that efficiently and accurately collect and use individual student data to improve student academic achievement and close achievement gaps.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 91-1100-0-1-503

	(\$ in thousands)		
Outlays to Illinois:	FY 2016	FY 2017	FY 2018
-	\$1,007	\$2,051	\$0

State Trust Fund: 561 - ISBE - Federal Department of Education Fund

St	ate Programs Supported	Pop. Served	Area
•	Longitudinal Data System Project	NA	Statewide

84.377 SCHOOL IMPROVEMENT GRANTS

Program Description: The program provides funds to support school improvement activities, including the development and implementation of effective restructuring plans. Up to 5% of funds may be used by states for administration, evaluation, and technical assistance. Funds are subgranted to local schools based on need.

Formula Description: Funds are allocated based on the allocations for several other educational programs. This program has no matching requirements.

Account Identification: 91-0900-0-1-501

		(\$ in thousands)	
Outlays to Illinois:	FY 2016	FY 2017	FY 2018
	\$22,246	\$19,666	\$0

State Trust Fund: 561 - ISBE - Federal Department of Education Fund

State Programs Supported	Pop. Served	Area
School Improvement Grant	833 Title I districts	Statewide
_	2,521 Title I schools	

84.419 PRESCHOOL DEVELOPMENT GRANTS

Program Description: The program provides grants to support efforts to build, develop, and expand voluntary, high-quality preschool programs.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 91-0204-0-1-501

	(\$ in thousands)		
Outlays to Illinois:	FY 2016	FY 2017	FY 2018
·	\$20,000	\$21,732	\$0

State Trust Fund: 561 - Federal Department of Education Fund

State Programs Supported	Pop. Served	Area
• Race to the Top - Preschool	3,380 children	Statewide
Development Grant - Expansion		

STATE BOARD OF ELECTIONS

93.617 VOTING ACCESS FOR INDIVIDUALS WITH DISABILITIES—GRANTS TO STATES

Program Description: The program provides grants to help make polling places accessible to disabled persons. Funds may also be used to train election officials and workers on how best to promote accessibility and privacy at the polls for disabled voters.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 75-1536-0-1-506

		(\$ in thousands)	
Outlays to Illinois:	FY 2016	FY 2017	FY 2018
·	\$217	\$0	\$0

State Trust Fund: 206 - Help Illinois Vote Fund

St	ate Programs Supported	Pop. Served	Area
•	HAVA Section 261 - VAID Assistance	Statewide	Statewide
	Program		

EMERGENCY MANAGEMENT AGENCY

11.014 BAND 14 INCUMBENT SPECTRUM RELOCATION

Program Description: The program provides grant programs to eligible state, county, and municipal public safety entities (incumbents) in relocating their currently active communication operations from frequencies 758.00 to 769.00 MHz and 788.00 to 799.00 MHz ("Band 14") to other frequency assignments allocated by the Federal Communications Commission (FCC). A number of incumbents around the nation continue to operate narrowband systems on the First-Net-licensed Band 14 frequencies under previously issued FCC authorization. They must relocate their communications operations from Band 14 to ensure unencumbered (clear-free of interference) spectrum, which is necessary for successful NPSBN development, deployment, and operations.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 13-8233-0-7-376

	(\$ in thousands)		
Outlays to Illinois:	FY 2016	FY 2017	FY 2018
·	\$0	\$10,784	\$0

State Trust Fund: 710 - Homeland Security Emergency Preparedness Fund

St	ate Programs Supported	Pop. Served	Area
•	Band 14 Incumbent Spectrum Relocation	NA	Statewide
	Grant		

20.703 INTERAGENCY HAZARDOUS MATERIALS PUBLIC SECTOR TRAINING AND PLANNING GRANTS

Program Description: The program provides grants to increase state, local, and territorial effectiveness to safely and efficiently handle hazardous materials accidents and incidents; enhance implementation of the Emergency Planning and Community Right-to-Know Act of 1986; and

encourage a comprehensive approach to emergency planning and training by incorporating response-to-transportation standards.

Formula Description: The program has no statutory formula. Matching requirements are 20% of HMEP grant only.

Account Identification: 69-5282-0-2-407

	(\$ in thousands)		
Outlays to Illinois:	FY 2016	FY 2017	FY 2018
·	\$1,041	\$686	\$600

State Trust Fund: 497 - Federal Civil Preparedness Administration Fund

St	ate Programs Supported	Pop. Served	Area
٠	Hazardous Materials Emergency	NA	Statewide
	Preparedness		

66.032 STATE INDOOR RADON GRANTS

Program Description: The program provides grants to help states develop and operate programs to reduce radon-related lung cancer risks. In FY 2017, the EPA will encourage state and tribal grant recipients to work collaboratively with their non-EPA federal departments and agencies and nonprofit partners participating in the National Radon Action Plan (NRAP). Projects also focus on assisting state radon programs, working with industry, and addressing low-income population exposure.

Formula Description: This program has no statutory formula. States must provide 25% of program costs in the first year, 40% in the second year, and 50% in the third and subsequent years.

Account Identification: 68-0103-0-1-304

	(\$ in thousands)		
Outlays to Illinois:	FY 2016	FY 2017	FY 2018
-	\$1	\$0	\$362

State Trust Fund: 191 - Indoor Radon Mitigation Fund

State Programs Supported		Pop. Served	Area
•	Indoor Radon Mitigation	NA	Statewide

97.008 NONPROFIT SECURITY PROGRAM

Program Description: The program provides funds for security enhancements and activities to nonprofit organizations that are at high risk of terrorist attack and are located within one of the areas eligible under the FY 2017 Urban Areas Security Initiative. The program also seeks to integrate nonprofit organizations that are at high risk of a terrorist attack with broader state and local preparedness efforts. The NSGP also promotes emergency preparedness coordination and collaboration activities between public and private community representatives as well as state

and local government agencies. Among the five basic homeland security missions noted in the DHS Quadrennial Homeland Security Review, the NSGP supports the goal to strengthen national preparedness and resilience.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 70-0560-0-1-754

	(\$ in thousands)		
Outlays to Illinois:	FY 2016	FY 2017	FY 2018
	\$1,346	\$1,710	\$1,929

State Trust Fund: 710 - Homeland Security Emergency Preparedness Fund

State Programs Supported		Pop. Served	Area
•	Urban Area Security Initiative - Nonprofit	NA	Chicago Metro Area

97.029 FLOOD MITIGATION ASSISTANCE

Program Description: The program is designed to assist states and communities in implementing measures to reduce or eliminate the long-term risk of flood damage to buildings, manufactured homes, and other structures insurable under the National Flood Insurance Program. This program promotes implementation of activities designed to reduce injuries, loss of life, and damage and destruction to property from natural hazards.

Formula Description: FEMA may contribute up to 100% of the federal cost-share for severe, repetitive-loss properties, or the expected savings to the NFIP for acquisition or relocation activities. FEMA may contribute up to 90% of the federal cost-share for repetitive-loss properties, and up to 75% of the federal cost-share for NFIP-insured properties. The applicant or subapplicant is responsible for the remaining non-federal share of eligible activity costs.

Account Identification: 70-0701-0-1-453

	(\$ in thousands)		
Outlays to Illinois:	FY 2016	FY 2017	FY 2018
	\$0	\$3,015	\$0

State Trust Fund: 484 - Nuclear Civil Protection Planning Fund

State Programs Supported		Pop. Served	Area
٠	Flood Mitigation Assistance Program	NA	Lake County

97.036 DISASTER GRANTS—PUBLIC ASSISTANCE (PRESIDENTIALLY DECLARED DISASTERS)

Program Description: The program provides grants to states and local governments after major disasters or emergencies are declared by the President. Following a Presidential declaration,

grants may be made for the removal of wreckage and debris, the performance of emergency protective measures on private and public lands, emergency transportation assistance, emergency communications, and the restoration of eligible facilities.

Formula Description: States must provide 25% of project costs.

Account Identification: 70-0702-0-1-453

	(\$ in thousands)		
Outlays to Illinois:	FY 2016	FY 2017	FY 2018
	\$20,000	\$0	\$0

State Trust Fund: 491 - Federal Aid Disaster Fund

State Programs Supported	Pop. Served	Area
Public Assistance	NA	Statewide

97.039 HAZARD MITIGATION GRANT

Program Description: The program provides funding support to states, territories, communities, and other eligible applicants to reduce the risk of future damage, and loss of life and property, in any area affected by a major disaster.

Formula Description: FEMA can fund up to 75% of the eligible costs or projects submitted under each disaster declaration. The state or project applicant is responsible for the remainder which can be a combination of cash, in-kind services, or materials.

Account Identification: 70-0700-0-1-999

	(\$ in thousands)		
Outlays to Illinois:	FY 2016	FY 2017	FY 2018
·	\$10,000	\$0	\$0

State Trust Fund: 491 - Federal Aid Disaster Fund

State Programs Supported	Pop. Served	Area
Hazard Mitigation	NA	Statewide

97.042 EMERGENCY MANAGEMENT PERFORMANCE GRANTS

Program Description: The program is designed to support a comprehensive, all-hazards emergency preparedness system by building and sustaining the core capabilities contained in the goal. Funding is used to support a whole-community approach to strengthen a state or community emergency management program.

Formula Description: In FY 2017, the federal share of the cost of an activity carried out using funds made available under the program shall not exceed 50% of the total budget. The required

state match may be cash or in-kind, as authorized by the Disaster Relief and Emergency Assistance Act, unless otherwise authorized by law. Federal funds cannot be matched with other federal funds.

Account Identification: 70-0519-0-1-999

(\$ in thous		(\$ in thousands)	
Outlays to Illinois:	FY 2016	FY 2017	FY 2018
	\$11,005	\$10,848	\$10,000

State Trust Fund: 710 - Homeland Security Emergency Preparedness Fund

State Programs Supported		Pop. Served	Area
•	Emergency Management Performance	NA	Statewide
	Grant		

97.047 PRE-DISASTER MITIGATION

Program Description: The program provides grants for pre-disaster mitigation planning and projects primarily to address natural hazards. The program promotes the implementation of activities designed to reduce injuries, loss of life, and damage and destruction to property from natural hazards, which is consistent.

Formula Description: Funds may be used to pay up to 75% of the eligible activity costs. The applicant or sub-applicant is responsible for the remaining 25% of eligible activity costs. Grants awarded to small, impoverished communities may receive a federal cost-share of up to 90% of the total amount approved under the grant award to implement eligible approved activities in accordance with the Stafford Act.

Account Identification: 70-0508-0-1-402

	(\$ in thousands)		
Outlays to Illinois:	FY 2016	FY 2017	FY 2018
	\$0	\$782	\$4,500

State Trust Fund: 484 - Nuclear Civil Protection Planning Fund

State Programs Supported	Pop. Served	Area
Pre-Disaster Mitigation Grant	NA	Statewide

97.067 HOMELAND SECURITY GRANT PROGRAM

Program Description: The program provides FY 2017 funds to support state, local, and tribal efforts to prevent terrorism and other catastrophic events, and to prepare the nation for the threats and hazards that pose the greatest risk to the security of the United States. It has three interconnected grant programs: (1) State Homeland Security Program, to support the implementation of state strategies; (2) Urban Areas Security Initiative, to help address the unique needs of high-threat, high-density urban areas; and (3) Operation Stonegarden. Together these grant programs fund a range of activities, including planning, organization, equipment purchase, training, exercises, and management and administration across all core capabilities and mission areas.

Formula Description: Funds are awarded based on three factors: minimum amounts as legislatively mandated; Department of Homeland Security's risk methodology; and anticipated effectiveness based on the strength of the investment justification. This program has no matching requirements.

Account Identification: 70-0560-0-1-999

	(\$ in thousands)		
Outlays to Illinois:	FY 2016	FY 2017	FY 2018
·	\$85,799	\$85,019	\$84,502

State Trust Fund: 710 - Homeland Security Emergency Preparedness Fund

State Programs Supported		Pop. Served	Area
•	State Homeland Security Program	NA	Statewide

97.133 PREPARING FOR EMERGING THREATS AND HAZARDS*

Program Description: The program provides funds to assist communities with preparing for new and emerging threats and hazards.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 70-0560-0-1-453

	(\$ in thousands)		
Outlays to Illinois:	FY 2016	FY 2017	FY 2018
•	\$0	\$0	\$1,214

State Trust Fund: 710 - Homeland Security Emergency Preparedness Fund

State Programs Supported		Pop. Served	Area
•	Complex Coordinated Terrorist Attacks	NA	Statewide

ENVIRONMENTAL PROTECTION AGENCY

66.034 SURVEYS, STUDIES, RESEARCH, INVESTIGATIONS, DEMONSTRATIONS, AND SPECIAL PURPOSE ACTIVITIES RELATING TO THE CLEAN AIR ACT

Program Description: The program provides grants to support research, surveys, investigations, demonstrations, and special purpose assistance relating to the causes; effects, including health and welfare effects; extent; prevention; and control of air pollution to include such topics as air quality, acid deposition, global programs, indoor environments, radiation mobile source technology, and community-driven approaches to transportation and emissions reduction. Projects should also focus on addressing environmental justice concerns in communities, and include the fair treatment and meaning involvement of all people regardless of race, color, national origin, or income with respect to the development, implementation, and enforcement of environmental laws, regulations, and policies. **Formula Description:** This program has no statutory formula or regulatory cost-sharing requirement; however, as a matter of policy, the agency may impose a cost-sharing requirement in specific competitions.

Account Identification: 68-0103-0-1-304; 68-0107-0-1-304; 68-1018-0-1-304

	(\$ in thousands)		
Outlays to Illinois:	FY 2016	FY 2017	FY 2018
•	\$633	\$260	\$385

State Trust Fund: 065 - Environmental Protection Fund

St	ate Programs Supported	Pop. Served	Area
•	National Air Toxics Trends System	12,860,000	Northbrook
•	Particulate Matter 2.5 Monitoring Network	12,860,000	Statewide

66.040 STATE CLEAN DIESEL GRANT PROGRAM

Program Description: The program provides funds for states to develop and implement grant and low-cost revolving loan programs in the state as are appropriate to meet state needs and goals relating to the reduction of diesel emissions. Projects should focus on promoting environmental justice. Environmental justice is the fair treatment and meaningful involvement of all people regardless of race, color, national origin, or income with respect to the development, implementation, and enforcement of environmental laws, regulations, and policies.

Formula Description: This program has a statutory allocation formula. There is no statutory match requirement for this program. Program guidance may restrict the eligibility and amount of grant funds that may be used for certain types of projects. FY 2017 programmatic policy guidance requires a mandatory match for certain type of projects (engine upgrades, idle reduction technologies, engine replacements, vehicle/equipment replacements, and alternative fuel conversions).

Account Identification: 68-0103-0-1-304

	(\$ in thousands)		
Outlays to Illinois:	FY 2016	FY 2017	FY 2018
•	\$0	\$326	\$441

State Trust Fund: 065 - Environmental Protection Fund

State Programs Supported	Pop. Served	Area
State Clean Diesel Grant Program	12,860,000	Statewide

66.204 MULTIPURPOSE GRANTS TO STATES AND TRIBES

Program Description: The program provides funds to implement high-priority activities, including the processing of permits, that complement programs under established environmental statutes. These grants are to be awarded to states and territories to assist with the implementation of environmental programs, and to tribes eligible under Clean Water Act 518(e) to assist with the implementation of environmental programs.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 68-0103-0-1-304

	((\$ in thousands)	
Outlays to Illinois:	FY 2016	FY 2017	FY 2018
-	\$0	\$334	\$0
State Trust Fund: 065 - Environmental Protectio	on Fund		

St	ate Programs Supported	Pop. Served	Area
•	Multipurpose Grants to States & Tribes	12,860,000	Statewide

66.419 WATER POLLUTION CONTROL STATE, INTERSTATE, AND TRIBAL PROGRAM SUPPORT

Program Description: The program helps states and interstate agencies establish and maintain adequate measures for the prevention and control of surface and groundwater pollution from both point and nonpoint sources. In FY 2016, states and tribes will continue to focus on ful-filling their basic responsibilities under the Clean Water Act based upon a shared understanding with the EPA of the environmental progress expected, and will identify program activities that will best support attaining targeted environmental improvements.

Formula Description: Funds are allocated based on the extent of pollution problems in states, using at least 6 components. Surface water areas, groundwater use, water quality impairment, point sources, nonpoint sources, and population of urbanized areas. The set-aside for Interstate Water Pollution Control Agencies is 2.6% of the total state monies appropriated under Section 106. The interstate allotment formula consists of a funding floor and a variable portion.

Account Identification: 68-0103-0-1-304

	(\$ in thousands)		
Outlays to Illinois:	FY 2016	FY 2017	FY 2018
	\$372	\$248	\$0

State Trust Fund: 065 - Environmental Protection Fund

State Programs Supported	Pop. Served	Area
 106 Monitoring Strategies 	12,860,000	Statewide

66.454 WATER QUALITY MANAGEMENT PLANNING

Program Description: The program helps states, regional public comprehensive planning organizations, and interstate organizations carry out water quality management planning. Grant funds are used to determine the nature and extent of point and nonpoint source water pollution. Specific priorities may vary from year to year.

Formula Description: States are allocated at least 1% of the amount available from the Clean Water State Revolving Fund or \$100,000, whichever is greater, for water quality management planning. This program has no matching requirements.

Account Identification: 68-0102-0-1-304; 68-0103-0-1-304

	(\$ in thousands)		
Outlays to Illinois:	FY 2016	FY 2017	FY 2018
·	\$641	\$610	\$610

State Trust Fund: 065 - Environmental Protection Fund

State Programs Supported	Pop. Served	Area
• Water Quality Management for 205(j)	12,860,000	Statewide

66.458 CAPITALIZATION GRANTS FOR CLEAN WATER STATE REVOLVING FUNDS

Program Description: The program provides grants for the creation of state revolving funds to provide financing for wastewater treatment facilities and other water quality management activities. Up to 4% of the grant may be used for administration. The maximum percentage that may be provided as an additional subsidy will range from 0% to 30% based on the amount of the total appropriation. Specific priorities may vary from year to year.

Formula Description: Funds are awarded based on a table of decimal fractions in Section 205(c)(3) of the federal Clean Water Act. The required state match is 20% of the amount of each federal grant payment. For Recovery Act funds, the required state match is 20% of the amount of each federal grant payment is waived.

Account Identification: 68-0102-0-1-304; 68-0103-0-1-304

	(\$ in thousands)		
Outlays to Illinois:	FY 2016	FY 2017	FY 2018
	\$62,812	\$0	\$0

State Trust Fund: 270 - Water Revolving Fund

State Programs Supported	Pop. Served	Area
Capitalization Grant for State	12,860,000	Statewide
Revolving Funds		

66.460 NONPOINT SOURCE IMPLEMENTATION GRANTS

Program Description: The program provides funds to carry out nonpoint source management program plans, particularly the development and implementation of watershed-based plans, focusing on watersheds with water quality impairments caused by nonpoint sources, which result in improved water quality in impaired waters. This watershed plan is a mechanism to coordinate monitoring and planning on a watershed basis and will build a foundation for effective implementation actions using federal (U.S. EPA) and other funding.

Formula Description: The EPA awards grants to all eligible states that apply for funding based on an allocation formula that the agency developed. States must also meet maintenance of effort requirements contained in statute.

Account Identification: 68-0103-0-1-304

	((\$ in thousands)		
Outlays to Illinois:	FY 2016	FY 2017	FY 2018	
•	\$12,587	\$6,397	\$0	
State Trust Fund: 065 - Environmental Protec	tion Fund			
State Programs Supported	Pop. Served		Area	
Nonpoint Source Management	12,860,000		Statewide	
Section 319 TMDL Development				

66.468 CAPITALIZATION GRANTS FOR DRINKING WATER STATE REVOLVING FUNDS

Program Description: The program provides grants to capitalize states' drinking water revolving funds, which will provide a long-term source of financing for the costs of drinking water infrastructure. In FY 2017, the funding priorities established by the SDWA are requirements to protect public health and assist systems with economic need. A state may use a portion of the capitalization grant funds for programs that emphasize preventing contamination problems through source water protection and enhancing water system management. The program supports the agency's strategic goal of ensuring clean and safe water.

Formula Description: State allotments are based on the proportional share of total eligible needs reported for the most recent drinking water infrastructure needs survey. The minimum proportional share that each state can receive is 1% of total funds available to states.

Account Identification: 68-0102-0-1-304; 68-0103-0-1-304

	(\$ in thousands)		
Outlays to Illinois:	FY 2016	FY 2017	FY 2018
	\$36,393	\$1,192	\$1,293

State Trust Fund: 270 - Water Revolving Fund

State Programs Supported	Pop. Served	Area
Drinking Water State Revolving Funds	12,860,000	Statewide

66.605 PERFORMANCE PARTNERSHIP GRANTS

Program Description: The program provides modified block grants to states and tribes to address multiple environmental priorities. Performance Partnership Grants allow states to reduce administrative costs, direct resources to the highest priority problems, and support cross-media approaches and initiatives by combining any of the 20 eligible categorical grants into a single budget. The ongoing goals of the program are strengthening partnerships; providing flexibility to states, tribes, and interstate agencies; linking activities with goals and outcomes; fostering innovative approaches; and providing savings by streamlining administrative requirements.

Formula Description: Allocations consist of the cumulative allocations for categorical grants included in the program. Recipients calculate a single cost-share based on the match or maintenance of effort requirements of the categorical grants included. This program has no statutory formula.

Account Identification: 68-0103-0-1-304

	(\$ in thousands)		
Outlays to Illinois:	FY 2016	FY 2017	FY 2018
•	\$16,976	\$14,165	\$18,661

State Trust Fund: 065 - Environmental Protection Fund

State Programs Supported	Pop. Served	Area
Performance Partnership Grant	12,860,000	Statewide

66.802 SUPERFUND STATE, POLITICAL SUBDIVISION, AND INDIAN TRIBE SITE-SPECIFIC COOPERATIVE AGREEMENTS

Program Description: The program is designed to support state efforts to research, plan, and implement cleanup efforts at hazardous waste sites that pose hazards to human health, and effectively implement statutory requirements, which mandate substantial and meaningful state involvement.

Formula Description: This program has no statutory formula. State matching requirements vary from 10% state and 90% federal for remedial action if the site was privately owned and operated at the time of the disposal of hazardous wastes; and a minimum of 50% state and 50% federal of all response costs if the site was state or locally operated at the time of any disposal of hazardous waste.

Account Identification: 68-8145-0-1-304

	(\$ in thousands)		
Outlays to Illinois:	FY 2016	FY 2017	FY 2018
-	\$3,506	\$938	\$261

State Trust Fund: 065 - Environmental Protection Fund

State Programs Supported	Pop. Served	Area
Jennison Wright Superfund Site	12,860,000	Statewide
Management Assistance	12,860,000	Statewide
Site Assessment Program	12,860,000	Statewide
 Southeast Rockford - Source Area 4 	12,860,000	Statewide
 Southeast Rockford - Source Area 11 	12,860,000	Statewide

66.805 LEAKING UNDERGROUND STORAGE TANK TRUST FUND CORRECTIVE ACTION PROGRAM

Program Description: The program provides cooperative agreement funds for state corrective action and enforcement programs that address releases from underground petroleum storage tanks.

Formula Description: This program has no statutory formula. Funds are allocated based on each state's numbers of: registered underground storage tanks, underground storage tank releases, cleanups initiated, and cleanups completed; and the percentage of the population using groundwater for drinking water.

Account Identification: 68-8153-0-7-304

	(\$ in thousands)		
Outlays to Illinois:	FY 2016	FY 2017	FY 2018
	\$0	\$2,017	\$2,017

State Trust Fund: 065 - Environmental Protection Fund

State Programs Supported	Pop. Served	Area
Leaking Underground Storage Tank (LUST) Program	12,860,000	Statewide

66.809 SUPERFUND STATE AND INDIAN TRIBE CORE PROGRAM COOPERATIVE AGREEMENTS

Program Description: The program provides grants to states for activities that provide a structure for supporting hazardous waste site cleanup, but that are not assignable to a specific site. Examples of funded activities include developing procedures for emergency response and remediation, developing legal authorities and enforcement support, hiring staff to perform these duties, and other activities that support federal-state interactions.

Formula Description: This program has no statutory formula. Recipients must provide a 10% cost-share of the total project cost on all awards.

Account Identification: 68-8145-0-1-304

	(\$ in thousands)		
Outlays to Illinois:	FY 2016	FY 2017	FY 2018
-	\$113	\$113	\$0

State Trust Fund: 065 - Environmental Protection Fund

State Programs Supported	Pop. Served	Area
Superfund Core Cooperative	12,860,000	Statewide
Agreement		

66.817 STATE AND TRIBAL RESPONSE PROGRAM GRANTS

Program Description: The program is designed to help states provide financial support for elements of their programs to respond to hazardous substance releases. This may involve establishing or building response program capacity, creating revolving loan funds, or supporting insurance mechanisms.

Formula Description: This program has no statutory formula, but uses of prior years' funding are considered when determining awards. In most cases, there is no matching requirement, but states must provide 20% of project costs for creating revolving loan funds for brownfields.

Account Identification: 68-0103-0-1-304

		(\$ in thousands)	
Outlays to Illinois:	FY 2016	FY 2017	FY 2018
·	\$964	\$864	\$832

State Trust Fund: 065 - Environmental Protection Fund

State Programs Supported		Pop. Served	Area
•	Brownfield Cleanup Program	12,860,000	Statewide

97.091 HOMELAND SECURITY BIOWATCH PROGRAM

Program Description: The program provides funds and/or property for identifying, countering, or responding to terrorist threats. Assistance may be provided for salaries, equipment, travel, subcontractors, and supporting costs required for technical and other necessary activities. Specific purposes and restrictions may vary by funding notice.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 70-0800-0-1-999

	(\$ in thousands)		
Outlays to Illinois:	FY 2016 FY 2017		FY 2018
	\$3,140	\$96	\$0
State Trust Fund: 065 - Environmental	Protection Fund		
State Programs Supported	Pop. Served		Area
Biowatch Homeland Security	12,860,000		Statewide

ILLINOIS FINANCE AUTHORITY*

10.767 INTERMEDIARY RELENDING PROGRAM*

Program Description: The program provides grants to relend all of the local funds received from the IRP loan for business facilities or community development in rural areas. An entity that receives a loan from an intermediary is referred to as an ultimate recipient. The maximum loan to any one intermediary is \$2 million. The maximum term is 30 years, and the interest rate is 1% per annum. Intermediaries may not use IRP funds to finance more than 75% of the cost of an ultimate recipient's project or for a loan of more than \$250,000 to one ultimate recipient.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 12-2069-0-1-452; 12-4233-0-3-452

	(\$ in thousands)		
Outlays to Illinois:	FY 2016	FY 2017	FY 2018
·	\$0	\$1,791	\$1,760

STATE FIRE MARSHAL

66.804 UNDERGROUND STORAGE TANK PREVENTION, DETECTION, AND COMPLIANCE PROGRAM

Program Description: The program provides grants to help states develop and implement underground storage tank programs, and for leak prevention, compliance, and other activities authorized by the Energy Policy Act.

Formula Description: The Underground Storage Tank Prevention, Detection, and Compliance Solid Waste Disposal Act 2007 (f) assistance agreement program has no statutory formula or matching requirements. However, there is a 25% matching requirement (cost-share) for states under 40 C.F.R. 35.335. State matches (cost-shares) may include in-kind contributions.

Account Identification: 68-0103-0-1-304; 68-8153-0-7-304

	(\$ in thousands)		
Outlays to Illinois:	FY 2016	FY 2017	FY 2018
·	\$1,269	\$0	\$1,259

State Trust Fund: 580 - Fire Prevention Division Fund

State Programs Supported		Pop. Served	Area
٠	Underground Storage Tank Program	12,860,000	Statewide

BOARD OF HIGHER EDUCATION

84.367 SUPPORTING EFFECTIVE INSTRUCTION STATE GRANTS

Program Description: The program provides grants to state educational agencies through local educational agencies in order to increase student academic achievement consistent with challenging state academic standards; improve the quality and effectiveness of teachers, principals, and other school leaders; and increase the number of leaders who are effective in improving and providing low-income and minority students greater access to effective leaders. State agencies for higher education also are eligible grantees. This may be done through effective recruiting and retention techniques, and providing opportunities for professional development.

Formula Description: In FY 2017, each state educational agency receives 85.71% of the amount of funds that it received under the antecedent Eisenhower Professional Development State Grants and Class Size Reduction Programs in fiscal year 2001, totaling around \$2.1 billion. Remaining funds are then allocated to SEAs by formula, with 35% of remaining allocations

based on states' relative shares of the population aged 5 to 17, and 65% based on states' relative shares of children from low-income families aged 5 to 17. This program has no matching requirements.

Account Identification: 91-1000-0-1-501

	(\$ in thousands)		
Outlays to Illinois:	FY 2016	FY 2017	FY 2018
·	\$2,463	\$0	\$0

State Trust Fund: 983 - Board of Higher Education Federal Grants Fund

State Programs Supported		Pop. Served	Area
•	Improve Teacher Quality Grant	51,424 students	Statewide

HOUSING DEVELOPMENT AUTHORITY

14.103 INTEREST REDUCTION PAYMENTS—RENTAL AND COOPERATIVE HOUSING FOR LOWER-INCOME FAMILIES

Program Description: The program provides grants and interest reduction payments to help state and local housing finance authorities provide good-quality rental and cooperative housing for low- and moderate-income persons.

Formula Description: This program has no statutory matching requirements, but maintenance of effort is required.

Account Identification: 86-0334-0-1-604; 86-0335-0-1-999

	(\$ in thousands)		
Outlays to Illinois:	FY 2016	FY 2017	FY 2018
	\$2,353 \$1,198		\$820
State Programs Supported	Pop. Served		Area
Multifamily Loan Program	587		Statewide

14.239 HOME INVESTMENT PARTNERSHIPS PROGRAM

Program Description: The program is designed to expand the supply of affordable housing, particularly rental housing, for low-income Americans; to strengthen the abilities of state and local governments to design and implement strategies for achieving adequate supplies of decent, affordable housing; and extend and strengthen partnerships among all levels of government and the private sector, including for-profit and nonprofit organizations, in the production and operation of affordable housing. Up to 10% may be used for administrative costs.

Formula Description: Funding is based on several variables that show the need for an increased supply of affordable housing for low- and very low-income families. The matching requirement is 25%. Jurisdictions in fiscal distress receive full or partial 50% relief from this requirement.

Account Identification: 86-0205-0-1-604

	(\$ in thousands)		
Outlays to Illinois:	FY 2016	FY 2017	FY 2018
·	\$11,653	\$11,459	\$11,400

State Trust Fund: 338 - HOME Investment Trust Fund

State Programs Supported	Pop. Served	Area
HOME Program	402	Statewide

14.856 LOWER-INCOME HOUSING ASSISTANCE PROGRAM—SECTION 8 MODERATE REHABILITATION

Program Description: The program provides housing assistance payments to participating owners on behalf of eligible tenants to provide decent, safe, and sanitary housing for low-income families at rents they can afford. Assisted families must pay the highest of 30% of monthly adjusted family income, 10% of gross family income, or the portion of welfare assistance designated for housing toward rent.

Formula Description: This program has no matching requirements.

Account Identification: 86-0303-0-1-604

	(\$ in thousands)		
Outlays to Illinois:	FY 2016	FY 2017	FY 2018
·	\$112,474	\$87,412	\$70,380
State Programs Supported	Pop. Served	Area	
Multifamily Loan Program	8,688		Statewide

STUDENT ASSISTANCE COMMISSION

16.816 JOHN R. JUSTICE PROSECUTORS AND DEFENDERS INCENTIVE ACT

Program Description: The program provides funds to help make repayments, on behalf of eligible beneficiaries, of loan obligations to institutions holding eligible beneficiary loans. Direct payment of grant funds to beneficiaries is strictly prohibited. Loan payments made are a supplemental to, not a substitute for, the eligible beneficiary's loan obligations. Grant funds may be applied as repayment of eligible loans only. Priority consideration will be given to those eligible beneficiaries who have the least ability to repay their student loans, except that a fair allocation of repayment benefits among prosecutors and public defenders, and among employing entities nationwide, will be determined.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 15-0404-0-1-754

	(<i>\$</i> in thousands)		
Outlays to Illinois:	FY 2016	FY 2017	FY 2018
•	\$41	\$53	\$0

State Trust Fund: 701 - Federal Student Incentive Trust Fund

Sta	ate Programs Supported	Pop. Served	Area
•	JRJ Student Loan Repay	82	Statewide

84.032 FEDERAL FAMILY EDUCATION LOAN PROGRAM

Program Description: The program provides educational opportunities to the dependents of certain disabled and deceased veterans.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 36-0137-0-1-702

	((\$ in thousands)	
Outlays to Illinois:	FY 2016	FY 2017	FY 2018
·	\$159,292	\$153,416	\$138,074

State Trust Fund: 663 - Federal Student Loan Fund

664 - Student Loan Operation Fund

State Programs Supported	Pop. Served	Area
Illinois Guaranteed Loan Program	80,000	Statewide

84.334 GAINING EARLY AWARENESS AND READINESS FOR UNDERGRADUATE PROGRAMS*

Program Description: The program provides 6- or 7-year grants to states and partnerships to provide support and maintain a commitment to eligible low-income students, including students with disabilities, to help students obtain a secondary school diploma; and to prepare for or succeed in postsecondary education. GEAR UP has two major service components. All projects provide a comprehensive set of early intervention services including mentoring, tutoring, academic and career counseling, services to increase parental involvement, and other college preparation activities, like exposure to college campuses, and financial aid information and assistance. Some projects provide college scholarships to participating students.

Formula Description: This program has no statutory formula. The statute requires a cash or inkind match from non-federal sources.

Account Identification: 91-0201-0-1-502

		(\$ in thousands)	
Outlays to Illinois:	FY 2016	FY 2017	FY 2018
-	\$0	\$2,657	\$2,657

State Trust Fund: 701 - Federal Student Incentive Trust Fund

State Programs Supported	Pop. Served	Area
Illinois GEAR UP Grant	7,000	Statewide

DIRECT FEDERAL AID TO ILLINOIS STATE AGENCIES FYs 2016-2018

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Agencies	FY 2016	FY 2017	FY 2018	\$ Change FYs 2017-2018 *
Judicial Agencies				
Supreme Court	\$887	\$881	80	(\$881)
Elected Officers				
Attorney General	\$513	\$1,653	\$416	(\$1,237)
Secretary of State	\$5,484	\$6,455	\$6,399	(\$56)
Code Agencies				
Department on Aging	\$61,554	\$61,968	\$61,069	(\$899)
Department of Agriculture	\$10,451	\$7,898	\$8,720	\$822
Department of Children and Family Services	\$321,401	\$309,819	\$329,080	\$19,261
Department of Commerce and Economic Opportunity	\$435,178	\$393,372	\$420,627	\$27,255
Department of Corrections	\$4,995	\$5,177	\$500	(\$4,677)
Department of Employment Security	\$192,917	\$193,391	\$188,644	(\$4,747)
Department of Healthcare and Family Services	\$12,086,817	\$11,393,422	\$12,411,305	\$1,017,883
Department of Human Rights	\$2,544	\$2,258	\$2,438	\$180
Department of Human Services	\$1,615,961	\$1,579,123	\$1,513,586	(\$65,537)
Department of Insurance	\$13,190	\$10,400	\$3,328	(\$7,072)
Department of Labor	\$2,563	\$3,421	\$3,446	\$25
Liquor Control Commission	\$0	\$1,363	\$0	(\$1,363)
Department of Military Affairs	\$43,582	\$52,466	\$55,011	\$2,545
Department of Natural Resources	\$40,549	\$41,326	\$41,237	(\$89)
Department of Public Health	\$298,023	\$152,359	\$191,827	\$39,468
Department of Revenue	\$26	\$0	\$422	\$422
Department of State Police	\$11,114	\$10,486	\$7,964	(\$2,522)

Agencies	FY 2016	FY 2017	FY 2018	\$ Change FYs 2017-2018 *
Code Agencies (cont'd)				
Department of Transportation	\$1,758,962	\$1,720,110	\$1,660,305	(\$59,805)
Department of Veterans' Affairs	\$39,567	\$37,968	\$39,253	\$1,285
Other Agencies				
Illinois Arts Council Agency	\$852	\$866	\$851	(\$15)
Commerce Commission	\$2,209	\$1,316	\$2,204	\$888
Community College Board	\$20,462	\$20,613	\$20,179	(\$434)
Court of Claims	\$3,572	\$3,227	\$0	(\$3,227)
Criminal Justice Information Authority	\$91,213	\$101,350	\$88,566	(\$12,784)
Council on Developmental Disabilities	\$2,681	\$2,689	\$2,599	(890)
State Board of Education	\$1,481,231	\$1,501,241	\$1,451,958	(\$49,283)
State Board of Elections	\$217	\$0	\$0	\$0
Emergency Management Agency	\$129,192	\$112,844	\$103,107	(\$9,737)
Environmental Protection Agency	\$138,137	\$27,560	\$24,500	(\$3,060)
Illinois Finance Authority*	\$0	\$1,791	\$1,760	(\$31)
State Fire Marshal	\$1,269	\$0	\$1,259	\$1,259
Board of Higher Education	\$2,463	\$0	\$0	\$0
Housing Development Authority	\$126,480	\$100,069	\$82,600	(\$17,469)
Student Assistance Commission	\$159,333	\$156,126	\$140,731	(\$15,395)
GRAND TOTALS	\$19,105,589	\$18,015,008	\$18,865,891	\$850,883

Source: Information provided by agency responses to a survey from the Legislative Research Unit, as of March 12, 2018.

Figures in parentheses indicate a decrease in funds from FY 2017 to FY 2018.

DIRECT FEDERAL AID TO ILLINOIS STATE AGENCIES BY PROGRAM FYs 2016-2018

Programs		FY 2016	FY 2017	FY 2018	\$ Change FYs 2017-2018
Judicial Agencies					
Supreme Court					
93.586	State Court Improvement Program	\$887	\$881	80	(\$881)
Agency Total		\$887	\$881	80	(\$881)
Elected Officers					
Attorney General					
16.543	Missing Children's Assistance	\$413	\$405	\$416	\$11
16.582	Crime Victim Assistance/Discretionary Grants	\$100	80	\$0	\$0
16.589	Rural Domestic Violence, Dating Violence, Sexual Assault, and Stalking Assistance Program	80	\$498	\$0	(\$498)
16.590	Grants to Encourage Arrest Policies and Enforcement of Protection Orders Program	\$0	\$750	80	(\$750)
Agency Total		\$513	\$1,653	\$416	(\$1,237)
Secretary of State					
20.232*	Commercial Driver's License Program Implementation Grant	\$0	\$221	\$925	\$704
45.310	Grants to States	\$5,451	\$5,489	\$5,409	(\$80)

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Programs		FY 2016	FY 2017	FY 2018	\$ Change FYs 2017-2018
45.312	National Leadership Grants	80	\$25	\$0	(\$25)
45.313	Laura Bush 21st Century Librarian Program	80	\$523	80	(\$523)
89.003	National Historical Publications and Records Grants	\$33	\$197	\$65	(\$132)
Agency Total		\$5,484	\$6,455	\$6,399	(\$56)
Code Agencies					
Department on Aging					
10.555	National School Lunch Program	\$1,800	\$2,000	\$2,000	\$0
10.560	State Administrative Expenses for Child Nutrition	\$134	\$200	\$200	80
17.235	Senior Community Service Employment Program	\$3,361	\$3,734	\$3,074	(\$660)
93.041	Special Programs for the +Aging–Title VII, Chapter 3–Programs for Prevention of Elder Abuse, Neglect, and Exploitation	\$197	\$197	\$197	\$0
93.042	Special Programs for the Aging–Title VII, Chapter 2–Long-Term Care Ombudsman Services for Older Individuals	\$588	\$587	\$587	\$0
93.043	Special Programs for the Aging–Title III, Part D–Disease Prevention and Health Promotion Services	\$786	\$779	\$779	\$0

Programs		FY 2016	FY 2017	FY 2018	\$ Change FYs 2017-2018
93.044	Special Programs for the Aging–Title III, Part B–Grants for Supportive Services and Senior Centers	\$14,316	\$17,049	\$17,049	\$0
93.045	Special Programs for the Aging-Title III, Part C-Nutrition Services	\$25,660	\$22,626	\$22,626	\$0
93.048	Special Programs for the Aging–Title IV and Title II–Discretionary Projects	\$225	\$0	80	\$0
93.051	Alzheimer's Disease Demonstration Grants to States	\$160	\$155	\$155	\$0
93.052	National Family Caregiver Support-Title III, Part E	\$5,565	\$5,501	\$5,501	\$0
93.053	Nutrition Services Incentive Program	\$6,135	\$5,772	\$5,772	\$0
93.071	Medicare Enrollment Assistance Program	\$792	\$954	\$801	(\$153)
93.324	State Health Insurance Assistance Program	\$1,461	\$1,515	\$1,429	(\$86)
93.626	Affordable Care Act State Health Insurance Assistance Program (SHIP) and Aging and Disability Resources Center (ADRC) Options Counseling for Medicare-Medicaid Individuals in States With Approved Financial Alignment Models	\$185	\$ 0	\$0	\$0

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Programs		FY 2016	FY 2017	FY 2018	\$ Change FYs 2017-2018
93.634	ACA Support for Ombudsman and Beneficiary Counseling Programs for States Participating in the Medicare-Medicaid Financial Alignment Initiative	\$189	\$566	\$566	\$ 0
93.763	Alzheimer's Disease Initiative: Specialized Supportive Services Project (ADI-SSS) Thru Prevention and Public Health Funds (PPHF)	\$0	\$333	\$333	\$0
Agency Total		\$61,554	\$61,968	\$61,069	(8899)
Department of Agriculture	.6				
10.025	Plant and Animal Disease, Pest Control, and Animal Care	\$208	\$187	\$186	(\$1)
10.153	Market News	\$4	\$	\$4	\$0
10.163	Market Protection and Promotion	\$101	\$97	\$59	(\$38)
10.170	Specialty Crop Block Grant Program–Farm Bill	\$518	80	\$552	\$552
10.171	Organic Certification Cost-Share Programs	\$604	80	\$0	\$0
10.475	Cooperative Agreements With States for Intrastate Meat and Poultry Inspection	\$7,573	\$6,690	\$7,000	\$310
10.479	Food Safety Cooperative Agreements	\$55	\$0	\$0	\$0
10.902	Soil and Water Conservation	\$100	\$66	\$100	\$34

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Programs		FY 2016	FY 2017	FY 2018	\$ Change FYs 2017-2018
66.460*	Nonpoint Source Implementation Grants	80	\$10	\$50	\$40
66.605	Performance Partnership Grants	\$591	\$736	\$661	(\$75)
93.445	Indian Health Service Sanitation Facilities Construction Program	\$108	\$108	\$108	\$0
93.449	Ruminant Feed Ban Support Project	\$589	80	\$0	80
Agency Total		\$10,451	\$7,898	\$8,720	\$822
Department of Children and Family Services	and Family Services				
93.090	Guardianship Assistance	\$8,918	\$7,728	\$8,257	\$529
93.243*	Substance Abuse and Mental Health Services–Projects of Regional and National Significance	\$0	\$324	\$324	\$0
93.556	Promoting Safe and Stable Families	\$13,732	\$11,087	\$10,893	(\$194)
93.590	Community-Based Child Abuse Prevention Grants	\$1,053	80	80	80
93.599	Chafee Education and Training Vouchers Program (ETV)	\$1,762	\$2,110	\$1,692	(\$418)
93.603*	Adoption and Legal Guardianship Incentive Payments	\$0	80	\$2,762	\$2,762

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Programs		FY 2016	FY 2017	FY 2018	\$ Change FYs 2017-2018
93.643	Children's Justice Grants to States	\$0	\$619	\$619	\$0
93.645	Stephanie Tubbs Jones Child Welfare Services Program	\$10,124	\$12,516	\$9,936	(\$2,580)
93.658	Foster Care-Title IV-E	\$196,475	\$190,236	\$203,915	\$13,679
93.659	Adoption Assistance	\$81,546	\$79,096	\$85,531	\$6,435
93.669	Child Abuse and Neglect State Grants	\$963	\$952	80	(\$952)
93.674	Chafee Foster Care Independence Program	\$6,828	\$5,151	\$5,151	\$0
Agency Total		\$321,401	\$309,819	\$329,080	\$19,261
Department of Commer-	Department of Commerce and Economic Opportunity				
12.002	Procurement Technical Assistance for Business Firms	\$600	\$600	\$600	\$0
14.228	Community Development Block Grants/State's Program and Non-Entitlement Grants in Hawaii	\$26,542	\$26,188	\$26,552	\$364
14.269	Hurricane Sandy Community Development Block Grant Disaster Recovery Grants (CDBG-DR)	\$10,400	80	\$0	\$0
17.207	Employment Service/Wagner-Peyser Funded Activities	\$1,578	\$0	\$0	\$0
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Programs		FY 2016	FY 2017	FY 2018	\$ Change FYs 2017-2018
17.245	Trade Adjustment Assistance	\$5,164	\$14,901	\$19,977	\$5,076
17.258	WIOA Adult Program	\$39,706	\$37,518	\$42,455	\$4,937
17.259	WIOA Youth Activities	\$42,336	\$40,003	\$45,262	\$5,259
17.277	WIOA National Dislocated Worker Grants/WIA National Emergency Grants	\$6,175	\$4,000	\$0	(\$4,000)
17.278	WIOA Dislocated Worker Formula Grants	\$58,325	\$52,763	\$68,248	\$15,485
17.281	WIOA Dislocated Worker National Reserve Technical Assistance and Training	\$358	80	\$0	\$ 0
17.285*	Apprenticeship USA Grants	\$0	\$1,500	\$0	(\$1,500)
21.021	Bank Enterprise Award Program	\$25,860	\$355	\$0	(\$355)
59.037	Small Business Development Centers	\$4,417	\$4,417	\$4,417	80
59.061	State Trade Expansion	\$686	\$686	\$850	\$164
81.041	State Energy Program	\$1,597	\$0	\$0	80

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Programs		FY 2016	FY 2017	FY 2018	\$ Change FYs 2017-2018
81.042	Weatherization Assistance for Low-Income Persons	\$11,175	\$12,503	\$13,271	\$768
81.119	State Energy Program Special Projects	\$300	80	\$0	\$0
93.568	Low-Income Home Energy Assistance	\$166,338	\$166,338	\$167,395	\$1,057
93.569	Community Services Block Grant	\$33,621	\$31,600	\$31,600	80
Agency Total		\$435,178	\$393,372	\$420,627	\$27,255
Department of Corrections					
16.606	State Criminal Alien Assistance Program	\$3,995	\$4,679	80	(\$4,679)
16.812	Second Chance Act Re-Entry Initiative	\$1,000	\$498	\$500	\$2
Agency Total		\$4,995	\$5,177	\$500	(\$4,677)
Department of Employment Security	nt Security				
17.002	Labor Force Statistics	\$2,561	\$2,664	\$2,564	(\$100)
17.207	Employment Service/Wagner-Peyser Funded Activities	\$29,145	\$28,595	\$27,768	(\$827)
17.225	Unemployment Insurance	\$153,395	\$153,974	\$150,230	(\$3,744)

Programs		FY 2016	FY 2017	FY 2018	\$ Change FYs 2017-2018
17.271	Work Opportunity Tax Credit Program (WOTC)	\$728	\$810	\$810	\$0
17.273	Temporary Labor Certification for Foreign Workers	\$474	\$394	\$467	\$73
17.801	Disabled Veterans' Outreach Program (DVOP)	\$3,462	\$4,103	\$3,709	(\$394)
17.804	Local Veterans' Employment Representative Program	\$3,152	\$2,851	\$3,096	\$245
Agency Total		\$192,917	\$193,391	\$188,644	(\$4,747)
Department of Healthcare and Family Services	e and Family Services				
93.563	Child Support Enforcement	\$109,359	\$117,540	\$120,000	\$2,460
93.597	Grants to States for Access and Visitation Programs	\$324	\$326	\$326	80
93.767	Children's Health Insurance Program	\$497,498	\$449,598	\$265,560	(\$184,038)
93.777	State Survey and Certification of Healthcare Providers and Suppliers (Title XVIII) Medicare	\$17,960	\$13,706	\$15,000	\$1,294
93.778	Medical Assistance Program				
(1)	Medicaid Vendor Payments	\$10,981,935	\$10,146,345	\$11,437,677	\$1,291,332

Programs		FY 2016	FY 2017	FY 2018	\$ Change FYs 2017-2018
(2)	Medicaid State Administration and Training	\$479,741	\$645,934	\$572,742	(\$73,192)
93.791	Money Follows the Person Rebalancing Demonstration	80	\$19,973	\$0	(\$19,973)
Agency Total		\$12,086,817	\$11,393,422	\$12,411,305	\$1,017,883
Department of Human Rights	ights				
29.001	Clearinghouse Services-Civil Rights Discrimination Complaints	\$2,544	\$2,258	\$2,438	\$180
Agency Total		\$2,544	\$2,258	\$2,438	\$180
Department of Human Services	ervices				
10.551	Supplemental Nutrition Assistance Program	\$6	\$4	88	\$5
10.557	Special Supplemental Nutrition Program for Women, Infants, and Children	\$201,032	\$196,646	\$194,500	(\$2,146)
10.561	State Administrative Matching Grants for the Supplemental Nutrition Assistance Program				
(1)	Food Stamp Administrative Costs and State Exchange	\$133,356	\$105,412	\$105,400	(\$12)
(2)	Food Stamp Employment and Training	\$17,489	\$13,969	\$13,650	(\$319)
10.565	Commodity Supplemental Food Program	\$1,272	\$973	\$975	\$2
10.568	Emergency Food Assistance Program (Administrative Costs)	\$2,546	\$1,805	\$1,800	(\$5)

Programs		FY 2016	FY 2017	FY 2018	\$ Change FYs 2017-2018
10.572	WIC Farmers' Market Nutrition Program (FMNP)	\$364	\$364	\$362	(\$2)
10.576	Senior Farmers' Market Nutrition Program	\$790	8790	8790	80
14.231	Emergency Solutions Grant Program	\$4,712	\$4,714	\$4,500	(\$214)
16.529	Education, Training, and Enhanced Services to End Violence Against and Abuse of Women With Disabilities	\$315	\$0	80	80
16.540	Juvenile Justice and Delinquency Prevention	\$1,360	\$1,470	\$1,213	(\$257)
16.735	PREA Program: Demonstration Projects to Establish "Zero Tolerance" Cultures for Sexual Assault in Correctional Facilities	\$25	\$0	80	%
16.754*	Harold Rogers Prescription Drug Monitoring Program	\$0	\$400	\$0	(\$400)
16.830*	Girls in the Juvenile Justice System	\$0	\$267	\$0	(\$267)
84.126	Rehabilitation Services-Vocational Rehabilitation Grants to States	\$112,252	\$112,162	\$112,000	(\$162)
84.161	Rehabilitation Services-Client Assistance Program	\$441	\$436	\$430	(\$6)
84.177	Rehabilitation Services–Independent Living Services for Older Individuals Who Are Blind	\$1,201	\$1,180	\$1,180	\$0

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Programs		FY 2016	FY 2017	FY 2018	\$ Change FYs 2017-2018
84.181	Special Education–Grants for Infants and Families	\$16,584	\$17,181	\$16,997	(\$184)
84.187	Supported Employment Services for Individuals With the Most Significant Disabilities	\$919	\$910	006\$	(\$10)
93.092	Affordable Care Act (ACA) Personal Responsibility Education Program	\$2,120	\$1,937	\$1,900	(\$37)
93.104	Comprehensive Community Mental Health Services for Children With Serious Emotional Disturbances (SED)	\$977	\$977	LT9\$	\$0
93.136	Injury Prevention and Control Research and State- and Community-Based Programs	\$918	\$918	\$918	80
93.150	Projects for Assistance in Transition From Homelessness (PATH)	\$2,704	\$2,707	\$2,704	(\$3)
93.243	Substance Abuse and Mental Health Services–Projects of Regional and National Significance	\$3,811	\$5,222	\$5,222	80
93.297	Teenage Pregnancy Prevention Program	\$2,000	\$0	\$1,712	\$1,712
93.369	ACL Independent Living State Grants	\$658	\$647	\$640	(\$7)
93.464	ACL Assistive Technology	\$611	\$607	\$600	(\$7)
93.558	Temporary Assistance for Needy Families	\$586,241	\$586,822	\$580,000	(\$6,822)

Programs		FY 2016	FY 2017	FY 2018	\$ Change FYs 2017-2018
93.566	Refugee and Entrant Assistance–State-Replacement Designee- Administered Programs				
(1)	Refugee Assistance-Cash/Medical	\$6,734	\$6,991	\$7,000	\$9
(2)	Refugee Assistance-Social Services	\$1,943	\$2,432	\$2,000	(\$432)
93.575	Child Care and Development Block Grant	\$81,815	\$75,000	80	(\$75,000)
93.576	Refugee and Entrant Assistance-Discretionary Grants	\$450	\$77	80	(\$77)
93.584	Refugee and Entrant Assistance-Targeted Assistance Grants	\$1,008	\$1,025	\$0	(\$1,025)
93.596	Child Care Mandatory and Matching Funds of the Child Care and Development Fund				
(1)	Child Care Mandatory	\$45,499	\$56,874	\$56,874	\$0
(2)	Child Care Matching	\$53,709	\$66,441	\$66,441	80
	Discretionary	\$81,815	\$98,802	\$98,802	\$0
93.600	Head Start	\$3,614	\$277	\$3,142	\$2,865
93.667	Social Services Block Grant	\$63,699	\$63,139	\$60,000	(\$3,139)

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Programs		FY 2016	FY 2017	FY 2018	\$ Change FYs 2017-2018
93.671	Family Violence Prevention and Services/Domestic Violence Shelter and Supportive Services	\$3,409	\$2,422	\$0	(\$2,422)
93.788*	Opioid STR	\$0	\$16,329	\$16,329	\$0
93.829	Section 223 Demonstration Programs to Improve Community Mental Health Services	\$982	\$0	\$0	\$0
93.870	Maternal, Infant, and Early Childhood Home Visiting Grant Program	\$8,688	\$0	\$8,619	\$8,619
93.958	Block Grants for Community Mental Health Services	\$19,169	\$15,396	\$18,000	\$2,604
93.959	Block Grants for Prevention and Treatment of Substance Abuse	\$67,537	\$50,734	\$65,000	\$14,266
96.001	Social Security-Disability Insurance	\$81,186	\$64,664	\$62,000	(\$2,664)
Agency Total		\$1,615,961	\$1,579,123	\$1,513,586	(\$65,537)
Department of Insurance					
93.511	Affordable Care Act (ACA) Grants to States for Health Insurance Premium Review	\$2,817	\$2,242	\$1,999	(\$243)
93.519	Affordable Care Act (ACA)–Consumer Assistance Program Grants	\$284	\$113	\$0	(\$113)

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Programs		FY 2016	FY 2017	FY 2018	\$ Change FYs 2017-2018
93.525	State Planning and Establishment Grants for the Affordable Care Act (ACA)'s Exchanges	\$10,089	\$6,668	\$0	(\$6,668)
93.881*	The Health Insurance Enforcement and Consumer Protections Grant Program	\$0	\$1,377	\$1,329	(\$48)
Agency Total Demostment of Lohor		\$13,190	\$10,400	\$3,328	(\$7,072)
17.503	Occupational Safety and Health-State Program	\$904	\$1,527	\$1,527	\$0
17.504	Consultation Agreements	\$1,659	\$1,894	\$1,919	\$25
Agency Total		\$2,563	\$3,421	\$3,446	\$25
Liquor Control Commission	mission				
20.205	Highway Planning and Construction	\$0	\$1,363	\$0	(\$1,363)
Agency Total		80	\$1,363	80	(\$1,363)
Department of Military Affairs	ary Affairs				
12.400	Military Construction–National Guard	\$22,963	\$26,950	\$28,300	\$1,350
12.401	National Guard Military Operations and Maintenance (O&M) Projects	\$16,487	\$21,006	\$22,060	\$1,054
12.404	National Guard ChalleNGe Program	\$4,117	\$4,506	\$4,650	\$144

Programs		FY 2016	FY 2017	FY 2018	\$ Change FYs 2017-2018
16.922	Equitable-Sharing Program	\$15	\$4	\$1	(\$3)
Agency Total		\$43,582	\$52,466	\$55,011	\$2,545
Department of Natural Resources	sources				
10.028	Wildlife Services	\$10	\$4	\$4	\$0
10.093	Voluntary Public Access and Habitat Incentive Program	\$275	\$315	\$315	80
10.500	Cooperative Extension Service	\$22	\$46	\$46	\$0
10.664	Cooperative Forestry Assistance	\$436	\$313	\$313	80
10.665	Schools and Roads–Grants to States	\$274	\$229	\$229	80
10.675	Urban and Community Forestry Program	\$245	\$101	\$101	\$0
10.676	Forest Legacy Program	\$34	\$19	\$19	80
10.678	Forest Stewardship Program	\$504	\$544	\$544	80
10.680	Forest Health Protection	\$63	\$37	\$37	\$0
10.902	Soil and Water Conservation	\$79	\$225	\$225	80
11.407	Interjurisdictional Fisheries Act of 1986	\$6	\$22	\$22	\$0

Programs		FY 2016	FY 2017	FY 2018	\$ Change FYs 2017-2018
11.419	Coastal Zone Management Administration Awards	\$2,694	\$1,883	\$1,883	\$0
12.112	Payments to States in Lieu of Real Estate Taxes	\$274	\$525	\$525	\$0
15.250	Regulation of Surface Coal Mining and Surface Effects of Underground Coal Mining	\$3,266	\$3,175	\$3,175	\$0
15.252	Abandoned Mine Land Reclamation (AMLR)	\$11,561	\$8,603	\$8,603	\$0
15.605	Sport Fish Restoration Program	\$3,835	\$3,346	\$3,346	\$0
15.608	Fish and Wildlife Management Assistance	\$102	\$267	\$267	\$0
15.611	Wildlife Restoration and Basic Hunter Education	\$5,065	\$8,145	\$8,145	\$0
15.615	Cooperative Endangered Species Conservation Fund	\$31	\$70	80	(\$70)
15.626	Enhanced Hunter Education and Safety Program	\$236	\$165	\$165	\$0
15.631	Partners for Fish and Wildlife	\$9	\$0	80	80
15.634	State Wildlife Grants	\$389	\$395	\$389	(\$6)
15.650	Research Grants	\$4	80	\$0	80

Programs		FY 2016	FY 2017	FY 2018	\$ Change FYs 2017-2018
15.657	Endangered Species Conservation-Recovery Implementation Funds	\$13	\$0	\$26	\$26
15.658	Natural Resource Damage Assessment, Restoration, and Implementation	\$6	\$0	\$0	80
15.662	Great Lakes Restoration	\$5,332	\$5,426	\$5,426	\$ 0
15.904	Historic Preservation Fund Grants-in-Aid	\$1,144	\$1,144	\$1,144	\$ 0
15.916	Outdoor Recreation-Acquisition, Development, and Planning	\$1,405	\$3,180	\$3,162	(\$18)
17.600	Mine Health and Safety Grants	\$209	\$210	\$210	\$ 0
66.433	State Underground Water Source Protection	\$219	\$223	\$223	\$0
66.469	Great Lakes Program	\$1,054	\$641	\$641	\$0
97.012	Boating Safety Financial Assistance	\$988	\$1,603	\$1,603	80
97.023	Community Assistance Program State Support Services Element (CAP-SSSE)	\$413	\$315	\$315	\$ 0
97.036	Disaster Grants-Public Assistance (Presidentially Declared Disasters)	\$69	80	\$0	\$0
97.041	National Dam Safety Program	\$203	\$105	\$84	(\$21)

Programs		FY 2016	FY 2017	FY 2018	\$ Change FYs 2017-2018
97.045	Cooperating Technical Partners	\$80	\$50	\$50	80
Agency Total		\$40,549	\$41,326	\$41,237	(883)
Department of Public Health	8				
10.559	Summer Food Service Program for Children	\$207	\$0	80	80
10.560	State Administrative Expenses for Child Nutrition	\$120	80	\$0	\$0
14.241	Housing Opportunities for Persons With AIDS	\$1,174	\$586	\$586	\$0
16.754*	Harold Rogers Prescription Drug Monitoring Program	\$0	80	\$200	\$200
17.005	Compensation and Working Conditions	\$405	\$207	\$221	\$14
66.032	State Indoor Radon Grants	\$23	\$0	\$0	\$0
66.204	Multipurpose Grants to States and Tribes	\$0	\$0	\$180	\$180
66.472*	Beach Monitoring and Notification Program Implementation Grants	80	\$232	\$232	\$ 0
66.701	Toxic Substances Compliance Monitoring Cooperative Agreements	\$0	\$120	\$120	\$0

Programs		FY 2016	FY 2017	FY 2018	\$ Change FYs 2017-2018
66.707	TSCA Title IV State Lead Grants Certification of Lead-Based Paint Professionals	\$712	\$721	\$721	80
93.065*	Laboratory Leadership, Workforce Training, and Management Development Improving Public Health Laboratory Infrastructure	\$0	\$0	\$150	\$150
93.069*	Public Health Emergency Preparedness	\$0	\$349	\$349	\$0
93.070	Environmental Public Health and Emergency Response	\$700	\$700	\$700	80
93.073*	Birth Defects and Developmental Disabilities–Prevention and Surveillance	\$0	\$750	\$210	(\$540)
93.074	Hospital Preparedness Program (HPP) and Public Health Emergency Preparedness (PHEP) Aligned Cooperative Agreements	\$25,528	\$25,472	\$25,042	(\$430)
93.094	Well-Integrated Screening and Evaluation for Women Across the Nation	\$860	\$860	\$1,660	\$800
93.103	Food and Drug Administration–Research	\$562	\$579	\$89	(\$490)
93.110	Maternal and Child Health Federal Consolidated Programs	\$19	\$100	\$0	(\$100)
93.116	Project Grants and Cooperative Agreements for Tuberculosis Control Programs	\$1,421	\$1,514	\$1,514	80

Programs		FY 2016	FY 2017	FY 2018	\$ Change FYs 2017-2018
93.130	Cooperative Agreements to States/Territories for the Coordination and Development of Primary Care Offices	\$301	\$376	\$301	(\$75)
93.136	Injury Prevention and Control Research and State- and Community- Based Programs	\$1,141	\$2,327	\$2,963	\$636
93.165	Grants to States for Loan Repayment Program	\$1,005	\$1,012	\$1,000	(\$12)
93.217	Family Planning–Services	\$3,829	\$3,900	\$3,900	80
93.226	Research on Healthcare Costs, Quality, and Outcomes	\$105	\$0	80	80
93.236*	Grants to States to Support Oral Health Workforce Activities	80	\$500	\$500	80
93.241	State Rural Hospital Flexibility Program	\$725	\$758	\$758	\$0
93.243	Substance Abuse and Mental Health Services–Projects of Regional and National Significance	80	80	\$542	\$542
93.268	Immunization Cooperative Agreements	\$2,552	\$0	\$10,072	\$10,072
93.270	Viral Hepatitis Prevention and Control	\$108	80	\$0	\$0

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Programs		FY 2016	FY 2017	FY 2018	\$ Change FYs 2017-2018
93.283	Centers for Disease Control and Prevention-Investigations and Technical Assistance	\$8,466	\$292	\$258	(\$34)
93.301	Small Rural Hospital Improvement Grant Program	\$518	\$501	\$495	(\$6)
93.305	Office of Smoking and Health–National State-Based Tobacco Control Programs–Financed in Part by 2018 Prevention and Public Health Funds (PPHF)	\$1,194	\$1,159	\$1,148	(\$11)
93.314	Early Hearing Detection and Intervention Information System (EHDI-IS) Surveillance Program	\$169	\$166	\$150	(\$16)
93.323	Epidemiology and Laboratory Capacity for Infectious Diseases (ELC)	\$1,490	\$4,762	\$5,003	\$241
93.336	Behavioral Risk Factor Surveillance System	\$3,374	\$287	\$0	(\$287)
93.525	State Planning and Establishment Grants for the Affordable Care Act (ACA)'s Exchanges	\$115,824	\$0	\$0	\$0
93.539	PPHF–Capacity-Building Assistance to Strengthen Public Health Immunization Infrastructure and Performance–Financed in Part by Prevention and Public Health Funds	\$9,336	\$0	\$6,412	\$6,412
93.566	Refugee and Entrant Assistance-State-Replacement Designee- Administered Programs	\$1,291	\$0	\$0	\$0

Programs		FY 2016	FY 2017	FY 2018	\$ Change FYs 2017-2018
93.576	Refugee and Entrant Assistance-Discretionary Grants	\$175	\$183	\$149	(\$34)
93.624	ACA-State Innovation Models: Funding for Model Design and Model Testing Assistance	\$3,000	\$ 0	\$0	80
93.733	Capacity-Building Assistance to Strengthen Public Health Immunization Infrastructure and Performance–Financed in Part by the Prevention and Public Health Funds (PPHF)	\$500	\$0	\$0	\$0
93.735	State Public Health Approaches for Ensuring Quitline Capacity–Funded in Part by Prevention and Public Health Funds (PPHF)	\$665	\$639	\$639	80
93.745	PPHF: Healthcare Surveillance/Health Statistics–Surveillance Program Announcement: Behavioral Risk Factor Surveillance System–Financed in Part by Prevention and Public Health Funds	80	\$194	\$286	\$92
93.752	Cancer Prevention and Control Programs for State, Territorial, and Tribal Organizations–Financed in Part by Prevention and Public Health Funds	80	\$9,455	80	(\$9,455)
93.753	Child Lead Poisoning Prevention Surveillance–Financed in Part by Prevention and Public Health Funds (PPHF) Program	\$420	\$841	\$841	\$0
93.757	State and Local Public Health Actions to Prevent Obesity, Diabetes, Heart Disease, and Stroke (PPHF)	\$1,441	\$1,441	\$0	(\$1,441)
93.758	Preventive Health and Health Services Block Grant–Funded Solely With Prevention and Public Health Funds (PPHF)	\$3,532	\$3,603	\$3,623	\$20

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Programs		FY 2016	FY 2017	FY 2018	\$ Change FYs 2017-2018
93.777	State Survey and Certification of Healthcare Providers and Suppliers (Title XVIII) Medicare	\$15,216	\$17,513	\$17,513	\$ 0
93.815*	Domestic Ebola Supplement to the Epidemiology and Laboratory Capacity for Infectious Diseases (ELC)	80	\$ 0	\$3,383	\$3,383
93.817	Hospital Preparedness Program (HPP) Ebola Preparedness and Response Activities	\$1,954	\$391	\$391	80
93.898*	Cancer Prevention and Control Programs for State, Territorial, and Tribal Organizations	\$0	80	\$8,433	\$8,433
93.913	Grants to States for Operation of State Offices of Rural Health	\$1,045	\$172	\$180	\$8
93.917	HIV Care Formula Grants	\$42,217	\$41,517	\$42,291	\$774
93.940	HIV Prevention Activities-Health Department-Based	\$4,965	80	\$4,925	\$4,925
93.944	Human Immunodeficiency Virus (HIV)/Acquired Immunodeficiency Virus Syndrome (AIDS) Surveillance	\$807	\$1,237	\$430	(\$807)
93.945	Assistance Programs for Chronic Disease Prevention and Control	\$1,441	\$0	\$1,441	\$1,441
93.946	Cooperative Agreements to Support State-Based Safe Motherhood and Infant Health Initiative Programs	\$344	\$387	\$358	(\$29)

Programs		FY 2016	FY 2017	FY 2018	\$ Change FYs 2017-2018
93.977	Sexually Transmitted Diseases (STD) Prevention and Control Grants	\$566	\$2,285	\$2,285	80
93.994	Maternal and Child Health Services Block Grant to the States	\$21,548	\$15,791	\$20,927	\$5,136
94.003	State Commissions	\$727	\$210	80	(\$210)
94.006	AmeriCorps	\$13,382	\$7,221	\$4,406	(\$2,815)
94.009*	Training and Technical Assistance	\$ 0	\$130	\$159	\$29
94.025	Operation AmeriCorps	\$919	\$919	\$13,691	\$12,772
Agency Total		\$298,023	\$152,359	\$191,827	\$39,468
Department of Revenue					
20.205	Highway Planning and Construction	\$26	80	\$422	\$422
Agency Total		\$26	80	\$422	\$422
Department of State Police					
16.560	National Institute of Justice Research, Evaluation, and Development Project Grants	\$100	\$83	\$166	\$83

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Programs		FY 2016	FY 2017	FY 2018	\$ Change FYs 2017-2018
16.734	Special Data Collections and Statistical Studies	\$0	\$506	80	(\$506)
16.741	DNA Backlog Reduction Program	\$2,250	\$1,703	80	(\$1,703)
20.218	Motor Carrier Safety Assistance	\$194	80	80	\$0
93.775	State Medicaid Fraud Control Units	\$8,306	\$8,126	\$7,798	(\$328)
97.056	Port Security Grant Program	\$264	\$68	\$0	(\$68)
Agency Total		\$11,114	\$10,486	\$7,964	(\$2,522)
Department of Transportation	ation				
20.106	Airport Improvement Program	\$128,115	\$101,354	\$127,515	\$26,161
20.205^{Δ}	ARRA-Highway Planning and Construction	\$32,500	\$0	\$0	80
20.205	Highway Planning and Construction	\$1,540,700	\$1,573,300	\$1,460,000	(\$113,300)
20.218	Motor Carrier Safety Assistance	\$8,410	\$11,204	\$11,285	\$81
20.219	Recreational Trails Program	\$1,510	\$1,510	\$1,284	(\$226)
20.500	Federal Transit-Capital Investment Grants	\$0	\$0	\$4,000	\$4,000

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Programs		FY 2016	FY 2017	FY 2018	\$ Change FYs 2017-2018
20.505	Metropolitan Transportation Planning and State and Non-Metropolitan Planning and Research	\$6,031	\$987	\$1,008	\$21
20.509	Formula Grants for Rural Areas	\$15,294	\$1,800	\$16,000	\$14,200
20.513	Enhanced Mobility of Seniors and Individuals With Disabilities	\$0	\$2,462	\$7,000	\$4,538
20.521	New Freedom Program	\$866	\$0	80	80
20.526	Bus and Bus Facilities Formula Program	\$2,738	\$2,968	\$2,500	(\$468)
20.528	Rail Fixed Guideway Public Transportation System State Safety Oversight Formula Grant Program	\$3,811	\$3,844	\$3,800	(\$44)
20.600	State and Community Highway Safety	\$9,833	\$9,796	\$11,122	\$1,326
20.614	National Highway Traffic Safety Administration (NHTSA) Discretionary Safety Grants and Cooperative Agreements	\$110	\$110	\$110	8 0
20.616	National Priority Safety Programs	\$9,044	\$10,775	\$14,681	\$3,906
Agency Total		\$1,758,962	\$1,720,110	\$1,660,305	(\$59,805)
Department of Veterans' Affairs	Affairs				
14.235	Supportive Housing Program	\$72	\$72	\$0	(\$72)

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Programs		FY 2016	FY 2017	FY 2018	\$ Change FYs 2017-2018
64.014	Veterans State Domiciliary Care	\$282	\$301	\$340	\$39
64.015	Veterans State Nursing Home Care	\$36,487	\$36,620	\$37,919	\$1,299
64.124	All-Volunteer Force Educational Assistance	\$2,726	\$975	\$994	\$19
Agency Total		\$39,567	\$37,968	\$39,253	\$1,285
Other Agencies					
Illinois Arts Council Agency	X				
45.025	Promotion of the Arts-Partnership Agreements	\$852	\$866	\$851	(\$15)
Agency Total		\$852	\$866	\$851	(\$15)
Commerce Commission					
20.700	Pipeline Safety Program Base Grant	\$2,150	\$1,316	\$2,144	\$828
20.721	PHMSA Pipeline Safety Program One-Call Grant	\$59	\$0	\$60	\$60
Agency Total		\$2,209	\$1,316	\$2,204	\$888
Community College Board					
84.002	Adult Education-Basic Grants to States	\$20,462	\$20,613	\$20,179	(\$434)
Agency Total		\$20,462	\$20,613	\$20,179	(\$434)

Programs		FY 2016	FY 2017	FY 2018	\$ Change FYs 2017-2018
Court of Claims					
16.576	Crime Victim Compensation	\$3,572	\$3,227	\$0	(\$3,227)
Agency Total		\$3,572	\$3,227	80	(\$3,227)
Criminal Justice Information Authority	tion Authority				
16.017	Sexual Assault Services Formula Program	\$459	\$534	\$532	(\$2)
16.550	State Justice Statistics Program for Statistical Analysis Centers	\$59	\$101	\$114	\$13
16.560*	National Institute of Justice Research, Evaluation, and Development Project Grants	\$ 0	80	\$702	\$702
16.575	Crime Victim Assistance	\$77,587	\$87,164	\$71,746	(\$15,418)
16.582	Crime Victim Assistance/Discretionary Grants	\$947	\$499	\$229	(\$270)
16.588	Violence Against Women Formula Grants	\$4,793	\$5,265	\$5,160	(\$105)
16.593	Residential Substance Abuse Treatment for State Prisoners	\$288	\$334	\$334	\$0
16.738	Edward Byrne Memorial Justice Assistance Grant Program	\$6,412	\$6,742	\$6,511	(\$231)
16.742	Paul Coverdell Forensic Sciences Improvement Grant Program	\$308	\$336	\$302	(\$34)
16.751	Edward Byrne Memorial Competitive Grant Program	\$360	\$375	\$248	(\$127)

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Programs		FY 2016	FY 2017	FY 2018	\$ Change FYs 2017-2018
16.754*	Harold Rogers Prescription Drug Monitoring Program	\$0	\$0	\$750	\$750
16.827*	Justice Reinvestment Initiative (JRI)	80	\$0	\$1,750	\$1,750
97.132	Financial Assistance for Countering Violent Extremism (CVE)	80	80	\$188	\$188
Agency Total		\$91,213	\$101,350	\$88,566	(\$12,784)
Council on Developmental Disabilities	Disabilities				
93.630	Developmental Disabilities Basic Support and Advocacy Grants	\$2,681	\$2,689	\$2,599	(890)
Agency Total		\$2,681	\$2,689	\$2,599	(890)
State Board of Education					
10.560	State Administrative Expenses for Child Nutrition	\$10,646	\$11,231	\$10,000	(\$1,231)
10.579	Child Nutrition Discretionary Grants Limited Availability	\$1,128	80	\$0	80
84.010	Title I Grants to Local Educational Agencies	\$663,984	\$667,177	\$664,825	(\$2,352)
84.011	Migrant Education–State Grant Program	\$1,887	\$1,887	\$1,887	80
84.013	Title I State Agency Program for Neglected and Delinquent Children and Youth	\$640	\$883	8900	\$17
84.027	Special Education-Grants to States	\$500,249	\$516,499	\$514,696	(\$1,803)

Programs		FY 2016	FY 2017	FY 2018	\$ Change FYs 2017-2018
84.048	Career and Technical Education-Basic Grants to States	\$40,366	\$40,005	\$40,000	(\$5)
84.144	Migrant Education–Coordination Program	\$67	\$67	\$67	\$0
84.173	Special Education-Preschool Grants	\$16,488	\$17,118	\$17,118	\$0
84.196	Education for Homeless Children and Youth	\$2,984	\$3,105	\$3,105	\$0
84.282	Charter Schools	\$8,396	\$8,466	\$8,396	(\$70)
84.287	Twenty-First Century Community Learning Centers	\$50,809	\$52,513	\$52,513	\$0
84.323	Special Education-State Personnel Development	\$1,746	\$1,746	\$1,746	\$0
84.326	Special Education–Technical Assistance and Dissemination to Improve Services and Results for Children With Disabilities	\$335	\$335	\$335	\$0
84.330	Advanced Placement Program (Advanced Placement Test Fee; Advanced Placement Incentive Program Grants)	\$1,791	\$1,791	\$1,791	\$0
84.358	Rural Education	\$1,451	\$1,110	\$1,110	\$0
84.365	English Language Acquisition State Grants	\$26,869	\$27,434	\$27,434	\$0

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Programs		FY 2016	FY 2017	FY 2018	\$ Change FYs 2017-2018
84.366	Mathematics and Science Partnerships	\$5,406	\$5,245	\$5,245	\$0
84.367	Supporting Effective Instruction State Grants	\$91,261	\$89,702	\$89,404	(\$298)
84.369	Grants for State Assessments and Related Activities	\$11,475	\$11,478	\$11,386	(\$92)
84.372	Statewide Longitudinal Data Systems	\$1,007	\$2,051	\$ 0	(\$2,051)
84.377	School Improvement Grants	\$22,246	\$19,666	\$0	(\$19,666)
84.419	Preschool Development Grants	\$20,000	\$21,732	80	(\$21,732)
Agency Total		\$1,481,231	\$1,501,241	\$1,451,958	(\$49,283)
State Board of Elections					
3.617	Voting Access for Individuals With Disabilities-Grants to States	\$217	\$0	\$0	80
Agency Total		\$217	80	80	80
Emergency Management Agency	\gency				
11.014	Band 14 Incumbent Spectrum Relocation	\$0	\$10,784	80	(\$10,784)
20.703	Interagency Hazardous Materials Public Sector Training and Planning Grants	\$1,041	\$686	\$600	(\$86)

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Programs		FY 2016	FY 2017	FY 2018	\$ Change FYs 2017-2018
66.032	State Indoor Radon Grants	\$1	\$0	\$362	\$362
97.008	Nonprofit Security Program	\$1,346	\$1,710	\$1,929	\$219
97.029	Flood Mitigation Assistance	\$0	\$3,015	80	(\$3,015)
97.036	Disaster Grants-Public Assistance (Presidentially Declared Disasters)	\$20,000	80	\$0	\$0
97.039	Hazard Mitigation Grant	\$10,000	\$0	\$ 0	\$0
97.042	Emergency Management Performance Grants	\$11,005	\$10,848	\$10,000	(\$848)
97.047	Pre-Disaster Mitigation	80	\$782	\$4,500	\$3,718
97.067	Homeland Security Grant Program	\$85,799	\$85,019	\$84,502	(\$517)
97.133*	Preparing for Emerging Threats and Hazards	\$0	\$0	\$1,214	\$1,214
Agency Total		\$129,192	\$112,844	\$103,107	(\$9,737)
Environmental Protection Agency	tion Agency				
66.034	Surveys, Studies, Research, Investigations, Demonstrations, and Special Purpose Activities Relating to the Clean Air Act	\$633	\$260	\$385	\$125
66.040	State Clean Diesel Grant Program	80	\$326	\$441	\$115

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Programs		FY 2016	FY 2017	FY 2018	\$ Change FYs 2017-2018
66.204	Multipurpose Grants to States and Tribes	80	\$334	\$0	(\$334)
66.419	Water Pollution Control State, Interstate, and Tribal Program Support	\$372	\$248	\$0	(\$248)
66.454	Water Quality Management Planning	\$641	\$610	\$610	80
66.458	Capitalization Grants for Clean Water State Revolving Funds	\$62,812	\$0	\$0	\$0
66.460	Nonpoint Source Implementation Grants	\$12,587	\$6,397	80	(\$6,397)
66.468	Capitalization Grants for Drinking Water State Revolving Funds	\$36,393	\$1,192	\$1,293	\$101
66.605	Performance Partnership Grants	\$16,976	\$14,165	\$18,661	\$4,496
66.802	Superfund State, Political Subdivision, and Indian Tribe Site-Specific Cooperative Agreements	\$3,506	\$938	\$261	(\$677)
66.805	Leaking Underground Storage Tank Trust Fund Corrective Action Program	\$ 0	\$2,017	\$2,017	\$0
66.809	Superfund State and Indian Tribe Core Program Cooperative Agreements	\$113	\$113	\$0	(\$113)
66.817	State and Tribal Response Program Grants	\$964	\$864	\$832	(\$32)

Programs		FY 2016	FY 2017	FY 2018	\$ Change FYs 2017-2018
97.091	Homeland Security Biowatch Program	\$3,140	\$96	\$0	(\$96)
Agency Total		\$138,137	\$27,560	\$24,500	(\$3,060)
Illinois Finance Authority*					
10.767*	Intermediary Relending Program	\$0	\$1,791	\$1,760	(\$31)
Agency Total		80	\$1,791	\$1,760	(\$31)
State Fire Marshal					
66.804	Underground Storage Tank Prevention, Detection, and Compliance Program	\$1,269	80	\$1,259	\$1,259
Agency Total		\$1,269	80	\$1,259	\$1,259
Board of Higher Education					
84.367	Supporting Effective Instruction State Grants	\$2,463	\$0	\$0	\$0
Agency Total		\$2,463	8 0	80	80
Housing Development Authority	ıority				
14.103	Interest Reduction Payments–Rental and Cooperative Housing for Lower-Income Families	\$2,353	\$1,198	\$820	(\$378)
14.239	Home Investment Partnerships Program	\$11,653	\$11,459	\$11,400	(\$59)
14.856	Lower-Income Housing Assistance Program–Section 8 Moderate Rehabilitation	\$112,474	\$87,412	\$70,380	(\$17,032)
Agency Total		\$126,480	\$100,069	\$82,600	(\$17,469)

Programs		FY 2016	FY 2017	FY 2018	\$ Change FYs 2017-2018
Student Assistance Commission	nmission				
16.816	John R. Justice Prosecutors and Defenders Incentive Act	\$41	\$53	\$0	(\$53)
84.032	Federal Family Education Loan Program	\$159,292	\$153,416	\$138,074	(\$15,342)
84.334*	Gaining Early Awareness and Readiness for Undergraduate Programs	80	\$2,657	\$2,657	\$0
Agency Total		\$159,333	\$156,126	\$140,731	(\$15,395)
GRAND TOTALS		\$19,105,589	\$18,015,008	\$18,865,891	\$850,883
 New agency (agency re 	* New agency (agency reporting receipt of federal funds for the first time) or new program to this agency in this edition of Federal Funds to State Agencies.	\prime in this edition of Fe	deral Funds to Si	tate Agencies.	
Δ Denotes a program that	A Denotes a program that receives ARRA-American Recovery and Reinvestment Act-and non-ARRA funds.	unds.			

FEDERAL AID SUBGRANTED TO ILLINOIS STATE AGENCIES FYs 2016-2018

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Recipient Agency/Program	Program	Subgranted From	FY 2016	FY 2017	FY 2018
Judicial Agencies	ncies				
Office of the St	Office of the State Appellate Defender				
16.738	Edward Byrne Memorial Justice Assistance Grant Program	Criminal Justice Information Authority	\$152	\$152	\$114
Office of the St	Office of the State's Attorney Appellate Prosecutor				
16.738	Edward Byrne Memorial Justice Assistance Grant Program	Criminal Justice Information Authority	\$580	\$580	\$516
Elected Officers	SJƏ				
Attorney General	ral				
16.582	Crime Victim Assistance/Discretionary Grants	Criminal Justice Information Authority	\$0	\$200	\$0
16.588	Violence Against Women Formula Grants	Criminal Justice Information Authority	\$141	\$0	\$0
Code Agencies	sə				
Department of Agriculture	Agriculture				
10.025	Plant and Animal Disease, Pest Control, and Animal Care	Gypsy Moth—Slow the Spread Foundation	\$20	\$14	\$13
10.664	Cooperative Forestry Assistance	Gypsy Moth—Slow the Spread Foundation	\$56	\$818	\$800
15.252	Abandoned Mine Land Reclamation (AMLR)	Department of Natural Resources	\$47	\$47	\$47
66.454	Water Quality Management Planning	Environmental Protection Agency	80	\$100	80
66.460	Nonpoint Source Implementation Grants	Environmental Protection Agency	\$59	\$0	\$0
66.605	Performance Partnership Grants	Environmental Protection Agency	\$75	\$0	\$0

Appendix C: Federal . Recipient Agency/Program	Aid Subgranted to III	inois State Agencies, FYs 2016-2018 (dollars in thousands) (cont ⁷ d) <i>Subgranted From</i> FY2	cont ⁷ d) <i>FY 2016</i>	FY 2017	FY 2018
Domentance of Councertons	Commodiane	0			
16.540	Juvenile Justice and Delinquency Prevention	Department of Human Services	\$185	\$185	\$0
16.575	Crime Victim Assistance	Criminal Justice Information Authority	\$56	\$70	\$0
16.593	Residential Substance Abuse Treatment for State Prisoners	Criminal Justice Information Authority	\$131	\$85	\$85
16.609	Project Safe Neighborhoods	Criminal Justice Information Authority	\$128	\$0	80
16.735	PREA Program: Demonstration Projects to Establish "Zero Tolerance" Cultures for Sexual Assault in Correctional Facilities	Criminal Justice Information Authority	\$132	\$120	\$125
16.738	Edward Byrne Memorial Justice Assistance Grant Program	Criminal Justice Information Authority	\$522	\$522	\$617
84.002	Adult Education—Basic Grants to States	Attorney General	\$241	\$308	\$308
84.013	Title I State Agency Program for Neglected and Delinquent Children and Youth	State Board of Education	\$35	\$0	\$62
84.048	Career and Technical Education—Basic Grants to States	Community College Board	\$0	\$227	\$227
Deaf & Hard o	Deaf & Hard of Hearing Commission				
84.027	Special Education-Grants to States	State Board of Education	\$30	\$35	\$80

Appendix C: 1	Appendix C: Federal Aid Subgranted to Illinois State Agencies, FYs	inois State Agencies, FYs 2016-2018 (dollars in thousands) (cont'd)	cont'd)		
Recipient Agency/Program	Program	Subgranted From	FY 2016	FY 2017	FY 2018
Department of	Department of Employment Security				
17.261	WIA/WIOA Pilots, Demonstrations, and Research Projects	State of Colorado	\$25	\$70	\$30
Department of	Department of Human Services				
84.412	Race to the Top—Early Learning Challenge	State Board of Education	\$20,985	\$0	\$0
Department of	Department of Juvenile Justice				
10.553	School Breakfast Program	State Board of Education	\$279	\$221	\$246
10.555	National School Lunch Program	State Board of Education	\$441	\$391	\$395
16.523	Juvenile Accountability Block Grants	Department of Human Services	\$42	\$0	\$0
16.540	Juvenile Justice and Delinquency Prevention	Department of Human Services	\$55	\$40	\$26
16.593	Residential Substance Abuse Treatment for State Prisoners	Criminal Justice Information Authority	890	\$124	\$46
16.735	PREA Program: Demonstration Projects to Establish "Zero Tolerance" Cultures for Sexual Assault in Correctional Facilities	Criminal Justice Information Authority	\$236	\$0	\$0
16.738	Edward Byrne Memorial Justice Assistance Grant Program	Criminal Justice Information Authority	\$367	\$0	\$367
84.013	Title I State Agency Program for Neglected and Delinquent Children and Youth	State Board of Education	\$1,254	\$875	8779
84.027	Special Education—Grants to States	State Board of Education	\$591	\$462	\$0
84.367	Supporting Effective Instruction State Grants	State Board of Education	\$28	\$36	\$0

Appendix C: I	Appendix C: Federal Aid Subgranted to Illinois State Agencies, FYs.	linois State Agencies, FYs 2016-2018 (dollars in thousands) (cont'd)	:ont'd)		
Recipient Agency/Program	Program	Subgranted From	FY 2016	FY 2017	FY 2018
Department of Public Health	Public Health				
10.559*	Summer Food Service Program for Children	State Board of Education	\$0	\$207	\$207
10.560*	State Administrative Expenses for Child Nutrition	State Board of Education	\$0	\$120	\$120
66.605	Performance Partnership Grants	Environmental Protection Agency	\$678	\$884	606\$
93.184	Disabilities Prevention	Environmental Protection Agency	\$333	\$0	\$0
93.226	Research on Healthcare Costs, Quality, and Outcomes	Northwestern University	\$0	\$108	\$73
93.566	Refugee and Entrant Assistance—State-Replacement Designee-Administered Programs	Department of Human Services	\$0	\$1,291	\$1,291
93.667*	Social Services Block Grant	Department of Human Services	\$4,920	\$4,919	\$0
Department of State Police	State Police				
11.014	Band 14 Incumbent Spectrum Relocation	Emergency Management Agency	\$0	\$6,993	\$0
16.742	Paul Coverdell Forensic Sciences Improvement Grant Program	Criminal Justice Information Authority	\$200	\$220	\$210
16.751	Edward Byrne Memorial Competitive Grant Program	Criminal Justice Information Authority	\$239	\$250	80
97.067	Homeland Security Grant Program	Emergency Management Agency	\$1,699	\$3,846	\$4,475

Appendix C:]	Appendix C: Federal Aid Subgranted to Illinois State Agencies, FY	inois State Agencies, FYs 2016-2018 (dollars in thousands) (cont'd)	(cont'd)		
Recipient Agency/Program	Program	Subgranted From	FY 2016	FY 2017	FY 2018
Other Agencies	ies				
Capital Development Board	pment Board				
12.400	Military Construction—National Guard	Department of Military Affairs	\$7,682	\$7,576	\$28,794
Community College Board	ollege Board				
84.048	Career and Technical Education-Basic Grants to States	State Board of Education	\$16,155	\$16,010	\$15,791
Criminal Justi	Criminal Justice Information Authority				
16.540	Juvenile Justice and Delinquency Prevention	Department of Human Services	\$30	\$30	\$31
97.067	Homeland Security Grant Program	Emergency Management Agency	80	\$325	80
State Board of Education	Education				
93.079	Cooperative Agreements to Promote Adolescent Health Through School-Based HIV/STD Prevention and School- Based Surveillance	U.S. Centers for Disease Control and Prevention	\$185	\$228	\$228
Guardianship	Guardianship and Advocacy Commission				
93.997	Assisted Outpatient Treatment Program	Cook County Hospital Health Services	80	\$42,936	\$80,000
Board of Higher Education	er Education				
84.372	Statewide Longitudinal Data Systems	State Board of Education	\$96	80	\$0
Law Enforcem	Law Enforcement Training and Standards Board				
97.067	Homeland Security Grant Program	Emergency Management Agency/Terrorism Task Force	\$323	\$207	\$0

(p,	FY 2016 FY 2017 FY 2018		\$112 \$0 \$0
linois State Agencies, FYs 2016-2018 (dollars in thousands) (cont'd)	Subgranted From		Department of Human Services
Appendix C: Federal Aid Subgranted to Illinois State Agencies, FY	Recipient Agency/Program	Liquor Control Commission	93.959 Block Grants for Prevention and Treatment of Substance Abuse

* Denotes new agency (agency reporting receipt of federal funds for the first time) or new program to this agency in 2018.