



FY 2020
Business Enterprise
Program Annual
Expenditure
Report

July 1, 2019 – June 30, 2020

This report details the total State expenditures to vendors certified by the Business Enterprise Program. The report includes the overall value and number of minorities, women, and persons with disabilities obtaining employment as a result of State contracting.

In accordance with 30 ILCS 575/6(c), the Illinois Department of Central Management Services submits the following report to The Honorable Governor Pritzker.

Janel L. Forde
Director



ILLINOIS

JB Pritzker, Governor

DEPARTMENT OF CENTRAL MANAGEMENT SERVICES

Janel L. Forde, Director

March 1, 2021

Honorable Governor JB Pritzker and
Honorable Members of the Illinois General Assembly:

On behalf of the Illinois Department of Central Management Services (CMS) and the Business Enterprise Program (BEP), I am pleased to present to you the Fiscal Year 2020 Annual Report for the Business Enterprise Program for Females, Minorities and Persons with Disabilities.

This report provides a diligent review of the accomplishments made by the Business Enterprise Program during Fiscal Year 2020, in addition to the performance of State agencies and institutions of higher education that are subject to the BEP Act (30 ILCS 575).

During Fiscal Year 2020, the State of Illinois spent \$723,913,024 in eligible contract dollars with BEP certified vendors. The 2020 spend is continuing the trend of growth experienced in recent years and is at a record contracting total since program creation.

The CMS BEP quickly made a pivot during the challenges presented with COVID-19. We quickly began virtual events and adjusted processes to ensure that businesses owned and operated by Women, Minorities and Persons with Disabilities still had an opportunity to participate in State procurement. While we value the growth seen in 2020, we are focused on making significant improvements through strategic outreach and capacity building initiatives. We will establish new partnerships and expand on existing relationships with the business community.

The Business Enterprise Program is poised to create amazing opportunities for disenfranchised and underrepresented businesses, as we ensure equitable processes and review compliance practices. We are motivated to increase intentional collaboration with agencies, stakeholders and partners, while executing a robust strategic plan. We value our significant role in nurturing an inclusive and equitable State.

Respectfully,

A handwritten signature in black ink that reads "Janel Forde".

Janel L. Forde
Director

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Executive Summary

This report is submitted by the Department of Central Management Services (CMS) Business Enterprise Program for Minorities, Females, and Persons with Disabilities (BEP), and outlines the qualified State dollars spent with BEP certified vendors.

Created in 1984 pursuant to the Business Enterprise for Minorities, Females, and Persons with Disabilities Program Act (30 ILCS 5757), the BEP continues its efforts to increase procurement access and opportunities for disadvantaged entrepreneurs. Through engagement and collaboration with State Agencies and institutions of higher education, the BEP vendor community, and other stakeholders, the State of Illinois seeks to expand the Program's impact through increased participation in State contracting opportunities.

Fiscal & Program Accomplishments

The State delivered record results in Fiscal Year 2020 with \$723,913,024 of spending going to certified Business Enterprise Program vendors, a total that represents a 15 percent increase compared to the spend in Fiscal Year 2019.

The increase in spending with BEP vendors is not new for the program, this follows a 20-percent increase in Fiscal Year 2019. The spend is the highest seen by the Business Enterprise Program since its inception. The 2020 spend also represents the largest number of BEP certified vendors involved in State contracts, with a total of 1,122 BEP vendors participating in the State's procurement process for Fiscal Year 2020.

CMS has revised several important policies, procedures, and procurement documentation protocols to further streamline the contracting and review process. Changes for Fiscal Year 2021 include a new goal setting methodology by using data selection that will positively impact goals and increase opportunity for BEP vendors. The new formula changes make contracting goals more representative of the overall vendor pool. The formula divides the number of BEP certified vendors registered under the relevant scopes of work by the overall number vendors registered under the relevant scopes of work, to determine the percentage of BEP vendor availability (BEP Vendors / All Vendors). In addition, the Bureau of Strategic Sourcing and BEP issued a "Buying Guide" that will forecast State contracting opportunities to help vendors plan and prepare for a bid.

Operational Accomplishments & COVID-19

The Business Enterprise Program team effectively adjusted to the challenges presented as a result of COVID-19. Working remotely, the Certification team altered their processes to ensure continued accuracy and to combat a delay for new BEP vendors. The BEP Outreach team planned virtual events and launched new digital communication efforts to actively promote the program and its benefits to qualified businesses around the state.

Compliance

The Compliance Division has provided a new goal setting manual and started trainings that explain the updated goal setting formula. The goal setting methodology for BEP has never been changed before and is expected to facilitate an increase in goals and opportunities for BEP vendors.

Outreach

The BEP Outreach Division hosted several virtual events in 2020 that connected businesses to resources that would, under normal circumstances be challenging to connect with. Events included introduction sessions to large corporate businesses that could assist BEP vendors with capacity building and exposure to other supplier diversity programs. Information was sent weekly to BEP vendors with details on upcoming events and program updates.

Certification

The Certification team at BEP launched a major initiative Fiscal Year 2020 with the FastTrack certification. The FastTrack certification recognizes certifications from both the City of Chicago and Cook County in compliance with Public Act 101-601 in an effort to expand opportunities for prospective State of Illinois (State) vendors. Since the launch of the FastTrack certification BEP has 698 new vendors and partners are being added every day which will result in a significantly larger vendor pool.

Outlook for Fiscal Year 2021

The Business Enterprise Program is aggressively moving towards growth in 2021 with new programming and processes for effective outreach. The new Outreach team will work closely with the Mentor Protégé Program as they connect with new partners and deliver resources and opportunity to BEP vendors. The Certification team will continue their work toward a larger vendor pool by identifying ways to infuse equity into certification processes.

The Business Enterprise Program is committed to providing quality programs and service with excellence. BEP is promoting economic advancement for Minorities, Women and Persons with Disabilities and values how significant our work is for the success of communities in the state of Illinois.

GLOSSARY

- BEP** Business Enterprise Program for Women, Minorities, and Persons with Disabilities
- DSG** Dollars Subject to the Goal – The amount of dollars remaining after requested and statutory exemptions are subtracted from the total State of Illinois budget.
- FBE** Female Business Enterprise
- FCE** Female Caucasian Enterprise
- FME** Female Minority Enterprise
- MBE** Minority Business Enterprise
- PBE** Persons with Disabilities Business Enterprise
- SWS** Sheltered Workshop - A not-for-profit agency for persons with significant disabilities as established in the Illinois Procurement Code (30 ILCS 500/45-35)

BEP THREE YEAR ACHIEVEMENT SUMMARY

<u>Fiscal Year 2020</u>	<u>Dollars Achieved</u>	<u>% of DSG Goal Attained</u>
Dollars Subject to Goal - DSG	\$ 4,564,418,368	
Statutory 20% Goal	\$ 912,883,674	
Total Achievement	\$ 723,913,024	15.9%
Sub-Goal Achievement:		
FBE Achievement (7%)	\$ 338,988,721	7.4%
MBE Achievement (11%)	\$ 302,357,820	6.6%
PBE Achievement (2%)	\$ 82,566,483	1.8%

<u>Fiscal Year 2019</u>	<u>Dollars Achieved</u>	<u>% of DSG Goal Attained</u>
Dollars Subject to Goal - DSG	\$ 3,047,580,411	
Statutory 20% Goal	\$ 609,516,082	
Total Achievement	\$ 649,423,044	21.3%
Sub-Goal Achievement:		
FBE Achievement (7%)	\$ 297,098,532	9.7%
MBE Achievement (11%)	\$ 266,294,667	8.7%
PBE Achievement (2%)	\$ 86,029,844	2.8%

<u>Fiscal Year 2018</u>	<u>Dollars Achieved</u>	<u>% of DSG Goal Attained</u>
Dollars Subject to Goal - DSG	\$ 2,425,763,353	
Statutory 20% Goal	\$ 485,152,671	
Total Achievement	\$ 607,504,306	25.0%
Sub-Goal Achievement:		
FBE Achievement (7%)	\$ 298,652,188	12.3%
MBE Achievement (11%)	\$ 215,827,726	8.9%
PBE Achievement (2%)	\$ 93,024,392	3.8%

**ALL AGENCIES AND PUBLIC INSTITUTIONS OF HIGHER EDUCATION
FY 2020 FINAL STATISTICS SUMMARY**

Dollars Subject to Goal - DSG	\$	4,564,418,368
Statutory Goal (20%)	\$	912,883,674
FCE Achievement	\$	243,696,741
FME Achievement	\$	95,291,980
MBE Achievement	\$	302,357,820
PBE Achievement	\$	4,049,698
Total BEP Achievement	\$	645,396,238
BEP Percent of DSG Achieved		14.1%
Sheltered Workshop Achievement	\$	78,516,785
Sheltered Workshop Percent of DSG Achieved		1.7%
Total BEP and Sheltered Workshop Achievement	\$	723,913,024
Total BEP and Sheltered Workshop Percent of DSG Achieved		15.9%
Total Number of Individual Contracted BEP Certified Vendors		1,122
Total Number of BEP Contracts		2,976
Average BEP Contract Amount	\$	216,867
Total Number of Sheltered Workshop Contracts		290
Average Sheltered Workshop Contract Amount	\$	270,748
Total Number of BEP and Sheltered Workshop Contracts		3,266
Average BEP and Sheltered Workshop Contract Amount	\$	221,651

BEP CERTIFIED VENDOR STATISTICS

(As of 6/30/20)

NUMBER OF FCE VENDORS	838
NUMBER OF FME VENDORS	512
NUMBER OF MBE VENDORS	927
NUMBER OF PBE VENDORS	<u>19</u>
TOTAL NUMBER OF VENDORS	2,296

NUMBER OF VENDORS BY CERTIFICATION TYPE:

CMS/BEP CERTIFIED	1,497
CITY OF CHICAGO	330
WOMEN'S BUSINESS DEVELOPMENT CENTER	131
CHICAGO MINORITY SUPPLIER DEVELOPMENT COUNCIL	110
COOK COUNTY	89
ILLINOIS DEPARTMENT OF TRANSPORTATION	72
METRA	24
CHICAGO TRANSIT AUTHORITY	24
PACE	10
MID-STATES MSDC	9

TOTAL NUMBER OF BEP VENDORS WITH CONTRACTS **1,122**

PERCENT OF BEP CERTIFIED VENDORS WITH CONTRACTS 49%

NUMBER OF CONTRACTED BEP VENDORS BY GROSS SALES:

Gross Sales under \$ 999,999	394
Gross Sales between \$ 1,000,000 and \$ 4,999,999	360
Gross Sales between \$ 5,000,000 and \$ 9,999,999	167
Gross Sales over \$ 10,000,000	201

BEP VENDOR GENDER AND ETHNICITY BREAKOUT

(As of 6/30/20)

MINORITY MALE CERTIFIED VENDORS:

AFRICAN AMERICAN	453
HISPANIC AMERICAN	264
ASIAN AMERICAN	201
NATIVE AMERICAN	<u>9</u>
TOTAL MINORITY MALE VENDORS	927

MINORITY FEMALE CERTIFIED VENDORS:

AFRICAN AMERICAN	307
HISPANIC AMERICAN	97
ASIAN AMERICAN	105
NATIVE AMERICAN	<u>3</u>
TOTAL MINORITY FEMALE VENDORS	512

CAUCASIAN FEMALES	838
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TOTAL MINORITIES AND FEMALES	2,277
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PERSONS WITH DISABILITIES:

CAUCASIAN MALE	19
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TOTAL ALL VENDORS CERTIFIED	<u>2,296</u>
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**AGENCY AND PUBLIC INSTITUTIONS OF HIGHER EDUCATION
COMBINED ACHIEVEMENT BREAKDOWN**

	TOTAL ACHIEVEMENT	PERCENT OF TOTAL
AFRICAN AMERICAN:		
MALE	\$ 103,425,247	16.0%
FEMALE	\$ 54,347,519	8.4%
TOTAL	\$ 157,772,767	24.4%
HISPANIC AMERICAN:		
MALE	\$ 87,849,106	13.6%
FEMALE	\$ 14,913,713	2.3%
TOTAL	\$ 102,762,819	15.9%
ASIAN AMERICAN:		
MALE	\$ 110,807,923	17.2%
FEMALE	\$ 25,891,453	4.0%
TOTAL	\$ 136,699,376	21.2%
NATIVE AMERICAN / ALASKAN NATIVE:		
MALE	\$ 275,544	0.0%
FEMALE	\$ 139,294	0.0%
TOTAL	\$ 414,838	0.1%
CAUCASIAN FEMALE	TOTAL \$ 243,696,741	37.8%
PERSONS WITH DISABILITY	TOTAL \$ 4,049,698	0.6%
GRAND TOTAL BEP	TOTAL \$ 645,396,238	100.0%
SHELTERED WORKSHOPS	TOTAL \$ 78,516,785	

* This table includes Other Participation dollars.

AGENCY ACHIEVEMENT CATEGORY BREAKDOWN

		TOTAL ACHIEVEMENT	PERCENT OF TOTAL
AFRICAN AMERICAN:			
MALE		\$ 87,521,258	17.2%
FEMALE		\$ 47,527,412	9.3%
	TOTAL	\$ 135,048,670	26.5%
HISPANIC AMERICAN:			
MALE		\$ 68,509,830	13.5%
FEMALE		\$ 13,388,013	2.6%
	TOTAL	\$ 81,897,844	16.1%
ASIAN AMERICAN:			
MALE		\$ 92,241,000	18.1%
FEMALE		\$ 24,656,467	4.8%
	TOTAL	\$ 116,897,467	23.0%
NATIVE AMERICAN / ALASKAN NATIVE:			
MALE		\$ 166,995	0.0%
FEMALE		\$ 139,294	0.0%
	TOTAL	\$ 306,290	0.1%
CAUCASIAN FEMALE	TOTAL	\$ 171,893,404	33.8%
PERSONS WITH DISABILITY	TOTAL	\$ 3,236,500	0.6%
AGENCY GRAND TOTAL BEP	TOTAL	\$ 509,280,174	100.0%
SHELTERED WORKSHOPS	TOTAL	\$ 70,162,749	

This table includes Other Participation dollars.

**PUBLIC INSTITUTIONS OF HIGHER EDUCATION
ACHIEVEMENT CATEGORY BREAKDOWN**

	TOTAL ACHIEVEMENT	PERCENT OF TOTAL
AFRICAN AMERICAN:		
MALE	\$ 15,903,989	11.7%
FEMALE	\$ 6,820,107	5.0%
TOTAL	\$ 22,724,096	16.7%
HISPANIC AMERICAN:		
MALE	\$ 19,339,275	14.2%
FEMALE	\$ 1,525,700	1.1%
TOTAL	\$ 20,864,975	15.3%
ASIAN AMERICAN:		
MALE	\$ 18,566,923	13.6%
FEMALE	\$ 1,234,986	0.9%
TOTAL	\$ 19,801,909	14.5%
NATIVE AMERICAN / ALASKAN NATIVE:		
MALE	\$ 108,548	0.1%
FEMALE	\$ -	0.0%
TOTAL	\$ 108,548	0.1%
CAUCASIAN FEMALE	TOTAL \$ 71,803,337	52.8%
PERSONS WITH DISABILITY	TOTAL \$ 813,198	0.6%
UNIVERSITY GRAND TOTAL BEP	TOTAL \$ 136,116,064	100.0%
SHELTERED WORKSHOPS	TOTAL \$ 8,354,036	

*This table does **not** include Other Participation dollars.*

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**AGENCY
BREAKDOWN**

290 OFFICE OF THE APPELLATE DEFENDER

TOTAL BUDGET	\$23,393,600
DOLLARS SUBJECT TO GOAL (DSG)	\$265,170
BUSINESS ENTERPRISE GOAL (20%)	\$53,034
BEP ACHIEVEMENT	\$14,447
BEP PERCENT ACHIEVED OF THE DSG	5.4%
SHELTERED WORKSHOP ACHIEVEMENT	\$1,903
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE DSG	0.7%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$16,350
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE DSG	6.2%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$7,116	1
AFRICAN AMERICAN FEMALE	\$0	0
TOTAL	<u>\$7,116</u>	<u>1</u>
HISPANIC AMERICAN MALE	\$0	0
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	<u>\$0</u>	<u>0</u>
ASIAN AMERICAN MALE	\$0	0
ASIAN AMERICAN FEMALE	\$0	0
TOTAL	<u>\$0</u>	<u>0</u>
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	<u>\$0</u>	<u>0</u>
FEMALE CAUCASIAN	\$7,331	2
PERSONS WITH DISABILITIES	\$0	0
SHELTERED WORKSHOP	\$1,903	2

SUMMARY

BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL	5
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$3,270

295 OFFICE OF THE STATE'S ATTORNEYS APPELLATE PROSECUTOR

TOTAL BUDGET	\$19,499,300
DOLLARS SUBJECT TO GOAL (DSG)	\$152,200
BUSINESS ENTERPRISE GOAL (20%)	\$30,440
BEP ACHIEVEMENT	\$102,869
BEP PERCENT ACHIEVED OF THE DSG	67.6%
SHELTERED WORKSHOP ACHIEVEMENT	\$15
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE DSG	0.0%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$102,884
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE DSG	67.6%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$2,990	1
AFRICAN AMERICAN FEMALE	\$0	0
TOTAL	\$2,990	1
HISPANIC AMERICAN MALE	\$0	0
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
ASIAN AMERICAN MALE	\$0	0
ASIAN AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$69,415	1
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$69,415	1
FEMALE CAUCASIAN	\$24,420	1
PERSONS WITH DISABILITIES	\$6,044	1
SHELTERED WORKSHOP	\$15	1

SUMMARY

BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL	5
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$20,577

402 DEPARTMENT ON AGING

TOTAL BUDGET	\$1,183,637,700
DOLLARS SUBJECT TO GOAL (DSG)	\$862,768
BUSINESS ENTERPRISE GOAL (20%)	\$172,554
BEP ACHIEVEMENT	\$2,779,747
BEP PERCENT ACHIEVED OF THE DSG	322.2%
SHELTERED WORKSHOP ACHIEVEMENT	\$985
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE DSG	0.1%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$2,780,732
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE DSG	322.3%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$32,845	3
AFRICAN AMERICAN FEMALE	\$4,195	1
TOTAL	\$37,040	4
HISPANIC AMERICAN MALE	\$0	1
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$0	1
ASIAN AMERICAN MALE	\$2,493,723	3
ASIAN AMERICAN FEMALE	\$201,234	2
TOTAL	\$2,694,957	5
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN	\$47,750	6
PERSONS WITH DISABILITIES	\$0	0
SHELTERED WORKSHOP	\$985	1
SUMMARY		
BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL	17
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$163,572

406 DEPARTMENT OF AGRICULTURE

TOTAL BUDGET	\$113,405,900
DOLLARS SUBJECT TO GOAL (DSG)	\$5,856,000
BUSINESS ENTERPRISE GOAL (20%)	\$1,171,200
BEP ACHIEVEMENT	\$307,664
BEP PERCENT ACHIEVED OF THE DSG	5.3%
SHELTERED WORKSHOP ACHIEVEMENT	\$17,180
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE DSG	0.3%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$324,845
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE DSG	5.5%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$43,439	2
AFRICAN AMERICAN FEMALE	\$0	0
TOTAL	\$43,439	2
HISPANIC AMERICAN MALE	\$0	0
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
ASIAN AMERICAN MALE	\$84,313	1
ASIAN AMERICAN FEMALE	\$76,284	1
TOTAL	\$160,597	2
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN	\$103,629	8
PERSONS WITH DISABILITIES	\$0	0
SHELTERED WORKSHOP	\$17,180	2
SUMMARY		
BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL	14
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$23,203

416 DEPARTMENT OF CENTRAL MANAGEMENT SERVICES

TOTAL BUDGET	\$6,263,555,568
DOLLARS SUBJECT TO GOAL (DSG)	\$110,306,934
BUSINESS ENTERPRISE GOAL (20%)	\$22,061,387
BEP ACHIEVEMENT	\$9,444,739
BEP PERCENT ACHIEVED OF THE DSG	8.6%
SHELTERED WORKSHOP ACHIEVEMENT	\$5,986,737
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE DSG	5.4%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$15,431,476
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE DSG	14.0%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$3,243,305	3
AFRICAN AMERICAN FEMALE	\$458,280	6
TOTAL	\$3,701,585	9
HISPANIC AMERICAN MALE	\$2,486,599	1
HISPANIC AMERICAN FEMALE	\$730,490	1
TOTAL	\$3,217,089	2
ASIAN AMERICAN MALE	\$439,663	5
ASIAN AMERICAN FEMALE	\$37,286	1
TOTAL	\$476,949	6
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN	\$1,745,935	28
PERSONS WITH DISABILITIES	\$303,182	1
SHELTERED WORKSHOP	\$5,986,737	32
SUMMARY		
BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL	78
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$197,839

418 DEPARTMENT OF CHILDREN AND FAMILY SERVICES

TOTAL BUDGET	\$1,311,748,700
DOLLARS SUBJECT TO GOAL (DSG)	\$42,184,149
BUSINESS ENTERPRISE GOAL (20%)	\$8,436,830
BEP ACHIEVEMENT	\$10,516,360
BEP PERCENT ACHIEVED OF THE DSG	24.9%
SHELTERED WORKSHOP ACHIEVEMENT	\$102,865
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE DSG	0.2%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$10,619,225
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE DSG	25.2%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$2,708,950	6
AFRICAN AMERICAN FEMALE	\$528,199	3
TOTAL	\$3,237,149	9
HISPANIC AMERICAN MALE	\$129,274	2
HISPANIC AMERICAN FEMALE	\$61,250	2
TOTAL	\$190,524	4
ASIAN AMERICAN MALE	\$18,418	0
ASIAN AMERICAN FEMALE	\$1,514,141	4
TOTAL	\$1,532,559	4
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN	TOTAL \$5,533,078	12
PERSONS WITH DISABILITIES	TOTAL \$23,049	1
SHELTERED WORKSHOP	TOTAL \$102,865	5
SUMMARY		
BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL	35
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$303,406

420 DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY

TOTAL BUDGET	\$556,630,627
DOLLARS SUBJECT TO GOAL (DSG)	\$29,222,622
BUSINESS ENTERPRISE GOAL (20%)	\$5,844,524
BEP ACHIEVEMENT	\$6,038,664
BEP PERCENT ACHIEVED OF THE DSG	20.7%
SHELTERED WORKSHOP ACHIEVEMENT	\$565,890
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE DSG	1.9%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$6,604,554
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE DSG	22.6%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$28,486	3
AFRICAN AMERICAN FEMALE	\$197,712	3
TOTAL	\$226,198	6
HISPANIC AMERICAN MALE	\$0	0
HISPANIC AMERICAN FEMALE	\$3,464	1
TOTAL	\$3,464	1
ASIAN AMERICAN MALE	\$4,003	2
ASIAN AMERICAN FEMALE	\$0	0
TOTAL	\$4,003	2
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN	\$5,804,999	9
PERSONS WITH DISABILITIES	\$0	0
SHELTERED WORKSHOP	\$565,890	5
SUMMARY		
BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL	23
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$287,155

422 DEPARTMENT OF NATURAL RESOURCES

TOTAL BUDGET	\$414,328,500
DOLLARS SUBJECT TO GOAL (DSG)	\$3,063,500
BUSINESS ENTERPRISE GOAL (20%)	\$612,700
BEP ACHIEVEMENT	\$1,313,813
BEP PERCENT ACHIEVED OF THE DSG	42.9%
SHELTERED WORKSHOP ACHIEVEMENT	\$114,730
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE DSG	3.7%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$1,428,543
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE DSG	46.6%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$256,101	6
AFRICAN AMERICAN FEMALE	\$9,018	2
TOTAL	\$265,120	8
HISPANIC AMERICAN MALE	\$60,171	3
HISPANIC AMERICAN FEMALE	\$5,810	1
TOTAL	\$65,981	4
ASIAN AMERICAN MALE	\$74,576	4
ASIAN AMERICAN FEMALE	\$217,489	2
TOTAL	\$292,064	6
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	1
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	1
FEMALE CAUCASIAN	TOTAL \$642,501	36
PERSONS WITH DISABILITIES	TOTAL \$48,146	3
SHELTERED WORKSHOP	TOTAL \$114,730	5
SUMMARY		
BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL	63
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$22,675

425 DEPARTMENT OF JUVENILE JUSTICE

TOTAL BUDGET	\$106,822,300
DOLLARS SUBJECT TO GOAL (DSG)	\$19,030,475
BUSINESS ENTERPRISE GOAL (20%)	\$3,806,095
BEP ACHIEVEMENT	\$319,344
BEP PERCENT ACHIEVED OF THE DSG	1.7%
SHELTERED WORKSHOP ACHIEVEMENT	\$59,744
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE DSG	0.3%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$379,088
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE DSG	2.0%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$65,426	4
AFRICAN AMERICAN FEMALE	\$0	0
TOTAL	\$65,426	4
HISPANIC AMERICAN MALE	\$391	1
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$391	1
ASIAN AMERICAN MALE	\$1,040	1
ASIAN AMERICAN FEMALE	\$34,521	2
TOTAL	\$35,561	3
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN	\$188,871	14
PERSONS WITH DISABILITIES	\$29,095	2
SHELTERED WORKSHOP	\$59,744	6
SUMMARY		
BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL	30
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$12,636

426 DEPARTMENT OF CORRECTIONS

TOTAL BUDGET	\$1,602,556,700
DOLLARS SUBJECT TO GOAL (DSG)	\$399,062,000
BUSINESS ENTERPRISE GOAL (20%)	\$79,812,400
BEP ACHIEVEMENT	\$3,251,756
BEP PERCENT ACHIEVED OF THE DSG	0.8%
SHELTERED WORKSHOP ACHIEVEMENT	\$4,492,434
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE DSG	1.1%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$7,744,190
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE DSG	1.9%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$675,638	9
AFRICAN AMERICAN FEMALE	\$53,939	1
TOTAL	\$729,577	10
HISPANIC AMERICAN MALE	\$3,849	1
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$3,849	1
ASIAN AMERICAN MALE	\$241,067	8
ASIAN AMERICAN FEMALE	\$385,068	4
TOTAL	\$626,135	12
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN	\$1,841,395	35
PERSONS WITH DISABILITIES	\$50,801	3
SHELTERED WORKSHOP	\$4,492,434	12
SUMMARY		
BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL	73
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$106,085

427 DEPARTMENT OF EMPLOYMENT SECURITY

TOTAL BUDGET	\$260,305,600
DOLLARS SUBJECT TO GOAL (DSG)	\$6,662,917
BUSINESS ENTERPRISE GOAL (20%)	\$1,332,583
BEP ACHIEVEMENT	\$2,568,720
BEP PERCENT ACHIEVED OF THE DSG	38.6%
SHELTERED WORKSHOP ACHIEVEMENT	\$14,299
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE DSG	0.2%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$2,583,019
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE DSG	38.8%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$32,121	2
AFRICAN AMERICAN FEMALE	\$22,031	1
TOTAL	\$54,152	3
HISPANIC AMERICAN MALE	\$92,568	1
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$92,568	1
ASIAN AMERICAN MALE	\$447,618	1
ASIAN AMERICAN FEMALE	\$0	0
TOTAL	\$447,618	1
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN	\$1,974,381	9
PERSONS WITH DISABILITIES	\$0	0
SHELTERED WORKSHOP	\$14,299	3
SUMMARY		
BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL	17
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$151,942

440 DEPARTMENT OF FINANCIAL AND PROFESSIONAL REGULATION

TOTAL BUDGET	\$109,878,500
DOLLARS SUBJECT TO GOAL (DSG)	\$3,345,212
BUSINESS ENTERPRISE GOAL (20%)	\$669,042
BEP ACHIEVEMENT	\$383,345
BEP PERCENT ACHIEVED OF THE DSG	11.5%
SHELTERED WORKSHOP ACHIEVEMENT	\$62,679
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE DSG	1.9%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$446,024
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE DSG	13.3%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$10,886	2
AFRICAN AMERICAN FEMALE	\$339,914	1
TOTAL	\$350,800	3
HISPANIC AMERICAN MALE	\$0	0
HISPANIC AMERICAN FEMALE	\$304	1
TOTAL	\$304	1
ASIAN AMERICAN MALE	\$0	0
ASIAN AMERICAN FEMALE	\$3,500	1
TOTAL	\$3,500	1
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN	\$28,146	6
PERSONS WITH DISABILITIES	\$594	1
SHELTERED WORKSHOP	\$62,679	3
SUMMARY		
BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL	15
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$29,735

442 DEPARTMENT OF HUMAN RIGHTS

TOTAL BUDGET	\$17,956,800
DOLLARS SUBJECT TO GOAL (DSG)	\$1,457,100
BUSINESS ENTERPRISE GOAL (20%)	\$291,420
BEP ACHIEVEMENT	\$90,889
BEP PERCENT ACHIEVED OF THE DSG	6.2%
SHELTERED WORKSHOP ACHIEVEMENT	\$102,576
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE DSG	7.0%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$193,465
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE DSG	13.3%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$24,596	1
AFRICAN AMERICAN FEMALE	\$66,293	1
TOTAL	\$90,889	2
HISPANIC AMERICAN MALE	\$0	0
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
ASIAN AMERICAN MALE	\$0	0
ASIAN AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN	\$0	0
PERSONS WITH DISABILITIES	\$0	0
SHELTERED WORKSHOP	\$102,576	1

SUMMARY

BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL	3
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$64,488

444 DEPARTMENT OF HUMAN SERVICES

TOTAL BUDGET	\$6,919,919,700
DOLLARS SUBJECT TO GOAL (DSG)	\$33,406,468
BUSINESS ENTERPRISE GOAL (20%)	\$6,681,294
BEP ACHIEVEMENT	\$29,814,640
BEP PERCENT ACHIEVED OF THE DSG	89.2%
SHELTERED WORKSHOP ACHIEVEMENT	\$3,521,321
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE DSG	10.5%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$33,335,960
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE DSG	99.8%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$10,195,598	15
AFRICAN AMERICAN FEMALE	\$1,334,163	15
TOTAL	\$11,529,761	30
HISPANIC AMERICAN MALE	\$1,605,030	5
HISPANIC AMERICAN FEMALE	\$2,725,848	5
TOTAL	\$4,330,878	10
ASIAN AMERICAN MALE	\$7,074,546	15
ASIAN AMERICAN FEMALE	\$1,569,968	11
TOTAL	\$8,644,515	26
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN	\$4,912,146	53
PERSONS WITH DISABILITIES	\$397,340	3
SHELTERED WORKSHOP	\$3,521,321	37
SUMMARY		
BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL	159
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$209,660

445 ILLINOIS POWER AGENCY

TOTAL BUDGET	\$6,900,509
DOLLARS SUBJECT TO GOAL (DSG)	\$5,183,300
BUSINESS ENTERPRISE GOAL (20%)	\$1,036,660
BEP ACHIEVEMENT	\$216,605
BEP PERCENT ACHIEVED OF THE DSG	4.2%
SHELTERED WORKSHOP ACHIEVEMENT	\$30
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE DSG	0.0%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$216,635
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE DSG	4.2%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$11,820	2
AFRICAN AMERICAN FEMALE	\$30,375	1
TOTAL	\$42,195	3
HISPANIC AMERICAN MALE	\$0	0
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
ASIAN AMERICAN MALE	\$0	0
ASIAN AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN	\$172,123	4
PERSONS WITH DISABILITIES	\$2,286	1
SHELTERED WORKSHOP	\$30	1

SUMMARY

BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL	9
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$24,071

446 DEPARTMENT OF INSURANCE

TOTAL BUDGET	\$53,427,400
DOLLARS SUBJECT TO GOAL (DSG)	\$6,351,700
BUSINESS ENTERPRISE GOAL (20%)	\$1,270,340
BEP ACHIEVEMENT	\$354,239
BEP PERCENT ACHIEVED OF THE DSG	5.6%
SHELTERED WORKSHOP ACHIEVEMENT	\$937
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE DSG	0.0%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$355,177
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE DSG	5.6%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$5,161	1
AFRICAN AMERICAN FEMALE	\$0	0
TOTAL	\$5,161	1
HISPANIC AMERICAN MALE	\$0	0
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
ASIAN AMERICAN MALE	\$311,676	2
ASIAN AMERICAN FEMALE	\$19,765	1
TOTAL	\$331,440	3
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN	\$17,639	6
PERSONS WITH DISABILITIES	\$0	0
SHELTERED WORKSHOP	\$937	2

SUMMARY

BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL	12
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$29,598

448 DEPARTMENT OF INNOVATION AND TECHNOLOGY

TOTAL BUDGET	\$1,073,942,296
DOLLARS SUBJECT TO GOAL (DSG)	\$163,114,584
BUSINESS ENTERPRISE GOAL (20%)	\$32,622,917
BEP ACHIEVEMENT	\$29,004,560
BEP PERCENT ACHIEVED OF THE DSG	17.8%
SHELTERED WORKSHOP ACHIEVEMENT	\$8,594
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE DSG	0.0%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$29,013,154
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE DSG	17.8%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$6,713,549	8
AFRICAN AMERICAN FEMALE	\$873,780	3
TOTAL	\$7,587,330	11
HISPANIC AMERICAN MALE	\$1,208,837	7
HISPANIC AMERICAN FEMALE	\$2,482,202	1
TOTAL	\$3,691,039	8
ASIAN AMERICAN MALE	\$5,822,771	11
ASIAN AMERICAN FEMALE	\$2,703,028	9
TOTAL	\$8,525,799	20
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN	\$9,200,392	13
PERSONS WITH DISABILITIES	\$0	0
SHELTERED WORKSHOP	\$8,594	2
SUMMARY		
BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL	54
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$537,281

452 DEPARTMENT OF LABOR

TOTAL BUDGET	\$11,036,770
DOLLARS SUBJECT TO GOAL (DSG)	\$58,570
BUSINESS ENTERPRISE GOAL (20%)	\$11,714
BEP ACHIEVEMENT	\$79,997
BEP PERCENT ACHIEVED OF THE DSG	136.6%
SHELTERED WORKSHOP ACHIEVEMENT	\$0
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE DSG	0.0%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$79,997
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE DSG	136.6%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$22,109	3
AFRICAN AMERICAN FEMALE	\$15,720	1
TOTAL	\$37,828	4
HISPANIC AMERICAN MALE	\$0	0
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
ASIAN AMERICAN MALE	\$0	0
ASIAN AMERICAN FEMALE	\$41,230	1
TOTAL	\$41,230	1
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN	\$939	1
PERSONS WITH DISABILITIES	\$0	0
SHELTERED WORKSHOP	\$0	0

SUMMARY

BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL	6
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$13,333

458 DEPARTMENT OF THE LOTTERY

TOTAL BUDGET	\$1,253,265,100
DOLLARS SUBJECT TO GOAL (DSG)	\$44,518,639
BUSINESS ENTERPRISE GOAL (20%)	\$8,903,728
BEP ACHIEVEMENT	\$14,978,330
BEP PERCENT ACHIEVED OF THE DSG	33.6%
SHELTERED WORKSHOP ACHIEVEMENT	\$0
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE DSG	0.0%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$14,978,330
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE DSG	33.6%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$845,065	12
AFRICAN AMERICAN FEMALE	\$5,341,984	2
TOTAL	\$6,187,049	14
HISPANIC AMERICAN MALE	\$4,359,762	1
HISPANIC AMERICAN FEMALE	\$336,239	1
TOTAL	\$4,696,001	2
ASIAN AMERICAN MALE	\$0	0
ASIAN AMERICAN FEMALE	\$129,975	1
TOTAL	\$129,975	1
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN	\$3,965,305	5
PERSONS WITH DISABILITIES	\$0	0
SHELTERED WORKSHOP	\$0	0
SUMMARY		
BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL	22
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$680,833

466 DEPARTMENT OF MILITARY AFFAIRS

TOTAL BUDGET	\$72,982,500
DOLLARS SUBJECT TO GOAL (DSG)	\$38,188,200
BUSINESS ENTERPRISE GOAL (20%)	\$7,637,640
BEP ACHIEVEMENT	\$1,177,097
BEP PERCENT ACHIEVED OF THE DSG	3.1%
SHELTERED WORKSHOP ACHIEVEMENT	\$787,334
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE DSG	2.1%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$1,964,432
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE DSG	5.1%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$65,346	1
AFRICAN AMERICAN FEMALE	\$67,111	4
TOTAL	\$132,456	5
HISPANIC AMERICAN MALE	\$120,431	4
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$120,431	4
ASIAN AMERICAN MALE	\$0	0
ASIAN AMERICAN FEMALE	\$61,131	3
TOTAL	\$61,131	3
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN	\$852,940	23
PERSONS WITH DISABILITIES	\$10,139	2
SHELTERED WORKSHOP	\$787,334	6

SUMMARY

BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL	43
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$45,684

478 DEPARTMENT OF HEALTHCARE AND FAMILY SERVICES

TOTAL BUDGET	\$26,201,046,500
DOLLARS SUBJECT TO GOAL (DSG)	\$643,576,092
BUSINESS ENTERPRISE GOAL (20%)	\$128,715,218
BEP ACHIEVEMENT	\$63,109,446
BEP PERCENT ACHIEVED OF THE DSG	9.8%
SHELTERED WORKSHOP ACHIEVEMENT	\$5,734,484
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE DSG	0.9%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$68,843,930
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE DSG	10.7%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$16,653,442	13
AFRICAN AMERICAN FEMALE	\$9,301,062	17
TOTAL	\$25,954,503	30
HISPANIC AMERICAN MALE	\$3,236,098	2
HISPANIC AMERICAN FEMALE	\$3,176,601	1
TOTAL	\$6,412,699	3
ASIAN AMERICAN MALE	\$10,240,428	10
ASIAN AMERICAN FEMALE	\$5,909,871	5
TOTAL	\$16,150,298	15
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN	\$14,586,317	12
PERSONS WITH DISABILITIES	\$5,628	1
SHELTERED WORKSHOP	\$5,734,484	6
SUMMARY		
BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL	67
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$1,027,521

482 DEPARTMENT OF PUBLIC HEALTH

TOTAL BUDGET	\$421,948,300
DOLLARS SUBJECT TO GOAL (DSG)	\$43,989,000
BUSINESS ENTERPRISE GOAL (20%)	\$8,797,800
BEP ACHIEVEMENT	\$12,549,449
BEP PERCENT ACHIEVED OF THE DSG	28.5%
SHELTERED WORKSHOP ACHIEVEMENT	\$266,474
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE DSG	0.6%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$12,815,923
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE DSG	29.1%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$183,349	3
AFRICAN AMERICAN FEMALE	\$52,073	3
TOTAL	\$235,422	6
HISPANIC AMERICAN MALE	\$2,484	1
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$2,484	1
ASIAN AMERICAN MALE	\$1,440	1
ASIAN AMERICAN FEMALE	\$49,888	1
TOTAL	\$51,328	2
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN	\$12,259,682	10
PERSONS WITH DISABILITIES	\$533	1
SHELTERED WORKSHOP	\$266,474	5
SUMMARY		
BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL	25
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$512,637

492 DEPARTMENT OF REVENUE

TOTAL BUDGET	\$1,257,778,400
DOLLARS SUBJECT TO GOAL (DSG)	\$8,324,400
BUSINESS ENTERPRISE GOAL (20%)	\$1,664,880
BEP ACHIEVEMENT	\$864,260
BEP PERCENT ACHIEVED OF THE DSG	10.4%
SHELTERED WORKSHOP ACHIEVEMENT	\$444,884
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE DSG	5.3%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$1,309,144
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE DSG	15.7%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$116,577	4
AFRICAN AMERICAN FEMALE	\$25,026	1
TOTAL	\$141,603	5
HISPANIC AMERICAN MALE	\$0	0
HISPANIC AMERICAN FEMALE	\$363	1
TOTAL	\$363	1
ASIAN AMERICAN MALE	\$42,089	2
ASIAN AMERICAN FEMALE	\$66,903	2
TOTAL	\$108,991	4
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN	\$613,303	10
PERSONS WITH DISABILITIES	\$0	0
SHELTERED WORKSHOP	\$444,884	4
SUMMARY		
BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL	24
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$54,548

493 ILLINOIS STATE POLICE

TOTAL BUDGET	\$614,072,551
DOLLARS SUBJECT TO GOAL (DSG)	\$7,440,689
BUSINESS ENTERPRISE GOAL (20%)	\$1,488,138
BEP ACHIEVEMENT	\$3,762,333
BEP PERCENT ACHIEVED OF THE DSG	50.6%
SHELTERED WORKSHOP ACHIEVEMENT	\$19,745
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE DSG	0.3%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$3,782,078
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE DSG	50.8%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$266,814	4
AFRICAN AMERICAN FEMALE	\$21,185	3
TOTAL	\$287,998	7
HISPANIC AMERICAN MALE	\$0	0
HISPANIC AMERICAN FEMALE	\$1,325,309	3
TOTAL	\$1,325,309	3
ASIAN AMERICAN MALE	\$1,155,843	7
ASIAN AMERICAN FEMALE	\$280,465	3
TOTAL	\$1,436,307	10
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN	\$516,281	30
PERSONS WITH DISABILITIES	\$196,438	2
SHELTERED WORKSHOP	\$19,745	5
SUMMARY		
BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL	57
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$66,352

494 DEPARTMENT OF TRANSPORTATION

TOTAL BUDGET	\$31,936,266,758
DOLLARS SUBJECT TO GOAL (DSG)	\$2,423,770
BUSINESS ENTERPRISE GOAL (20%)	\$484,754
BEP ACHIEVEMENT	\$124,431,313
BEP PERCENT ACHIEVED OF THE DSG	5133.8%
SHELTERED WORKSHOP ACHIEVEMENT	\$9,819,907
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE DSG	405.2%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$134,251,220
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE DSG	5538.9%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$6,165,029	21
AFRICAN AMERICAN FEMALE	\$890,256	9
TOTAL	\$7,055,285	30
HISPANIC AMERICAN MALE	\$29,557,717	19
HISPANIC AMERICAN FEMALE	\$1,142,082	5
TOTAL	\$30,699,800	24
ASIAN AMERICAN MALE	\$20,383,465	30
ASIAN AMERICAN FEMALE	\$4,478,328	12
TOTAL	\$24,861,793	42
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$97,580	1
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$80,765	1
TOTAL	\$178,345	2
FEMALE CAUCASIAN	\$60,689,016	86
PERSONS WITH DISABILITIES	\$947,075	3
SHELTERED WORKSHOP	\$9,819,907	27
SUMMARY		
BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL	214
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$627,342

497 DEPARTMENT OF VETERANS AFFAIRS

TOTAL BUDGET	\$142,117,500
DOLLARS SUBJECT TO GOAL (DSG)	\$35,528,100
BUSINESS ENTERPRISE GOAL (20%)	\$7,105,620
BEP ACHIEVEMENT	\$1,635,734
BEP PERCENT ACHIEVED OF THE DSG	4.6%
SHELTERED WORKSHOP ACHIEVEMENT	\$938,621
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE DSG	2.6%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$2,574,354
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE DSG	7.2%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$186,988	7
AFRICAN AMERICAN FEMALE	\$40,935	2
TOTAL	\$227,923	9
HISPANIC AMERICAN MALE	\$27,715	3
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$27,715	3
ASIAN AMERICAN MALE	\$496,182	2
ASIAN AMERICAN FEMALE	\$94,920	3
TOTAL	\$591,103	5
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN	\$655,024	19
PERSONS WITH DISABILITIES	\$133,969	2
SHELTERED WORKSHOP	\$938,621	11
SUMMARY		
BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL	49
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$52,538

503 ILLINOIS ARTS COUNCIL

TOTAL BUDGET	\$12,896,400
DOLLARS SUBJECT TO GOAL (DSG)	\$937,800
BUSINESS ENTERPRISE GOAL (20%)	\$187,560
BEP ACHIEVEMENT	\$34,119
BEP PERCENT ACHIEVED OF THE DSG	3.6%
SHELTERED WORKSHOP ACHIEVEMENT	\$19
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE DSG	0.0%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$34,137
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE DSG	3.6%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$5,426	1
AFRICAN AMERICAN FEMALE	\$16,062	1
TOTAL	\$21,489	2
HISPANIC AMERICAN MALE	\$0	0
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
ASIAN AMERICAN MALE	\$0	0
ASIAN AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN	\$12,630	1
PERSONS WITH DISABILITIES	\$0	0
SHELTERED WORKSHOP	\$19	1
SUMMARY		
BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL	4
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$8,534

506 ABRAHAM LINCOLN MEMORIAL LIBRARY & MUSEUM

TOTAL BUDGET	\$10,204,370
DOLLARS SUBJECT TO GOAL (DSG)	\$2,716,067
BUSINESS ENTERPRISE GOAL (20%)	\$543,213
BEP ACHIEVEMENT	\$251,226
BEP PERCENT ACHIEVED OF THE DSG	9.2%
SHELTERED WORKSHOP ACHIEVEMENT	\$125
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE DSG	0.0%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$251,351
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE DSG	9.3%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$13,678	1
AFRICAN AMERICAN FEMALE	\$21,794	1
TOTAL	\$35,472	2
HISPANIC AMERICAN MALE	\$13,925	2
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$13,925	2
ASIAN AMERICAN MALE	\$7,033	1
ASIAN AMERICAN FEMALE	\$42,267	1
TOTAL	\$49,300	2
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN	\$132,254	10
PERSONS WITH DISABILITIES	\$20,275	1
SHELTERED WORKSHOP	\$125	1
SUMMARY		
BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL	18
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$13,964

511 CAPITAL DEVELOPMENT BOARD

TOTAL BUDGET	\$881,351,650
DOLLARS SUBJECT TO GOAL (DSG)	\$850,025,000
BUSINESS ENTERPRISE GOAL (20%)	\$170,005,000
BEP ACHIEVEMENT	\$53,193,932
BEP PERCENT ACHIEVED OF THE DSG	6.3%
SHELTERED WORKSHOP ACHIEVEMENT	\$3,505
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE DSG	0.00%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$53,197,437
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE DSG	6.3%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$15,394,889	51
AFRICAN AMERICAN FEMALE	\$1,643,705	28
TOTAL	\$17,038,594	79
HISPANIC AMERICAN MALE	\$6,643,859	25
HISPANIC AMERICAN FEMALE	\$248,000	2
TOTAL	\$6,891,859	27
ASIAN AMERICAN MALE	\$8,878,381	46
ASIAN AMERICAN FEMALE	\$244,096	2
TOTAL	\$9,122,476	48
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN	\$19,111,288	148
PERSONS WITH DISABILITIES	\$1,029,715	3
SHELTERED WORKSHOP	\$3,505	1

SUMMARY

BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL	306
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$173,848

517 ILLINOIS CIVIL SERVICE COMMISSION

TOTAL BUDGET	\$486,153
DOLLARS SUBJECT TO GOAL (DSG)	\$0
BUSINESS ENTERPRISE GOAL (20%)	\$0
BEP ACHIEVEMENT	\$0
BEP PERCENT ACHIEVED OF THE DSG	0%
SHELTERED WORKSHOP ACHIEVEMENT	\$0
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE DSG	0.0%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$0
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE DSG	0%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$0	0
AFRICAN AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
HISPANIC AMERICAN MALE	\$0	0
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
ASIAN AMERICAN MALE	\$0	0
ASIAN AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN	TOTAL	\$0
PERSONS WITH DISABILITIES	TOTAL	\$0
SHELTERED WORKSHOP	TOTAL	\$0

SUMMARY

BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL	0
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$0

524 ILLINOIS COMMERCE COMMISSION

TOTAL BUDGET	\$56,245,500
DOLLARS SUBJECT TO GOAL (DSG)	\$620,900
BUSINESS ENTERPRISE GOAL (20%)	\$124,180
BEP ACHIEVEMENT	\$149,204
BEP PERCENT ACHIEVED OF THE DSG	24.0%
SHELTERED WORKSHOP ACHIEVEMENT	\$2,422
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE DSG	0.4%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$151,626
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE DSG	24.4%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$20,837	2
AFRICAN AMERICAN FEMALE	\$0	0
TOTAL	\$20,837	2
HISPANIC AMERICAN MALE	\$0	0
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
ASIAN AMERICAN MALE	\$0	0
ASIAN AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN	\$128,367	7
PERSONS WITH DISABILITIES	\$0	0
SHELTERED WORKSHOP	\$2,422	2

SUMMARY

BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL	11
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$13,784

528 COURT OF CLAIMS

TOTAL BUDGET	\$30,319,100
DOLLARS SUBJECT TO GOAL (DSG)	\$12,350
BUSINESS ENTERPRISE GOAL (20%)	\$2,470
BEP ACHIEVEMENT	\$283
BEP PERCENT ACHIEVED OF THE DSG	2%
SHELTERED WORKSHOP ACHIEVEMENT	\$0
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE DSG	0%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$283
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE DSG	2%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$0	0
AFRICAN AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
HISPANIC AMERICAN MALE	\$0	0
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
ASIAN AMERICAN MALE	\$0	0
ASIAN AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN	\$283	1
PERSONS WITH DISABILITIES	\$0	0
SHELTERED WORKSHOP	\$0	0

SUMMARY

BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL	1
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$283

532 ENVIRONMENTAL PROTECTION AGENCY

TOTAL BUDGET	\$2,769,717,522
DOLLARS SUBJECT TO GOAL (DSG)	\$35,542,721
BUSINESS ENTERPRISE GOAL (20%)	\$7,108,544
BEP ACHIEVEMENT	\$1,245,890
BEP PERCENT ACHIEVED OF THE DSG	3.5%
SHELTERED WORKSHOP ACHIEVEMENT	\$3,095
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE DSG	0.0%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$1,248,985
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE DSG	3.5%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$42,365	1
AFRICAN AMERICAN FEMALE	\$106,596	1
TOTAL	\$148,961	2
HISPANIC AMERICAN MALE	\$25,336	0
HISPANIC AMERICAN FEMALE	\$3,009	1
TOTAL	\$28,345	1
ASIAN AMERICAN MALE	\$81,229	1
ASIAN AMERICAN FEMALE	\$8,575	1
TOTAL	\$89,804	2
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$58,529	3
TOTAL	\$58,529	3
FEMALE CAUCASIAN	\$919,844	6
PERSONS WITH DISABILITIES	\$407	1
SHELTERED WORKSHOP	\$3,095	3
SUMMARY		
BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL	18
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$69,388

537 GUARDIANSHIP AND ADVOCACY COMMISSION

TOTAL BUDGET	\$12,509,700
DOLLARS SUBJECT TO GOAL (DSG)	\$0
BUSINESS ENTERPRISE GOAL (20%)	\$0
BEP ACHIEVEMENT	\$52,553
BEP PERCENT ACHIEVED OF THE DSG	0.0%
SHELTERED WORKSHOP ACHIEVEMENT	\$124
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE DSG	0.0%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$52,677
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE DSG	0.0%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$11,849	3
AFRICAN AMERICAN FEMALE	\$40,524	1
TOTAL	\$52,373	4
HISPANIC AMERICAN MALE	\$0	0
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
ASIAN AMERICAN MALE	\$0	0
ASIAN AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN	\$180	1
PERSONS WITH DISABILITIES	\$0	0
SHELTERED WORKSHOP	\$124	1

SUMMARY

BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL	6
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$8,780

542 HUMAN RIGHTS COMMISSION

TOTAL BUDGET	\$3,089,600
DOLLARS SUBJECT TO GOAL (DSG)	\$4,500
BUSINESS ENTERPRISE GOAL (20%)	\$900
BEP ACHIEVEMENT	\$7,557
BEP PERCENT ACHIEVED OF THE DSG	167.9%
SHELTERED WORKSHOP ACHIEVEMENT	\$881
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE DSG	19.6%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$8,438
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE DSG	187.5%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$7,400	1
AFRICAN AMERICAN FEMALE	\$0	0
TOTAL	\$7,400	1
HISPANIC AMERICAN MALE	\$0	0
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
ASIAN AMERICAN MALE	\$0	0
ASIAN AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN	\$158	1
PERSONS WITH DISABILITIES	\$0	0
SHELTERED WORKSHOP	\$881	1

SUMMARY

BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL	3
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$2,813

546 ILLINOIS CRIMINAL JUSTICE INFORMATION AUTHORITY

TOTAL BUDGET	\$209,256,624
DOLLARS SUBJECT TO GOAL (DSG)	\$104,700
BUSINESS ENTERPRISE GOAL (20%)	\$20,940
BEP ACHIEVEMENT	\$15,943
BEP PERCENT ACHIEVED OF THE DSG	15.2%
SHELTERED WORKSHOP ACHIEVEMENT	\$306
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE DSG	0.3%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$16,249
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE DSG	15.5%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$10,749	2
AFRICAN AMERICAN FEMALE	\$0	0
TOTAL	\$10,749	2
HISPANIC AMERICAN MALE	\$0	0
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
ASIAN AMERICAN MALE	\$1,999	1
ASIAN AMERICAN FEMALE	\$0	0
TOTAL	\$1,999	1
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN	\$3,195	1
PERSONS WITH DISABILITIES	\$0	0
SHELTERED WORKSHOP	\$306	1
SUMMARY		
BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL	5
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$3,250

548 ILLINOIS EDUCATIONAL LABOR RELATIONS BOARD

TOTAL BUDGET	\$1,940,700
DOLLARS SUBJECT TO GOAL (DSG)	\$118,700
BUSINESS ENTERPRISE GOAL (20%)	\$23,740
BEP ACHIEVEMENT	\$21,967
BEP PERCENT ACHIEVED OF THE DSG	0%
SHELTERED WORKSHOP ACHIEVEMENT	\$0
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE DSG	0%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$21,967
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE DSG	0%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$7,141	1
AFRICAN AMERICAN FEMALE	\$14,599	1
TOTAL	\$21,740	2
HISPANIC AMERICAN MALE	\$0	0
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
ASIAN AMERICAN MALE	\$0	0
ASIAN AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN	\$227	1
PERSONS WITH DISABILITIES	\$0	0
SHELTERED WORKSHOP	\$0	0

SUMMARY

BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL	3
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$7,322

551 ILLINOIS HOUSING DEVELOPMENT AUTHORITY

TOTAL BUDGET	\$52,448,103
DOLLARS SUBJECT TO GOAL (DSG)	\$3,833,938
BUSINESS ENTERPRISE GOAL (20%)	\$766,788
BEP ACHIEVEMENT	\$738,508
BEP PERCENT ACHIEVED OF THE DSG	19.3%
SHELTERED WORKSHOP ACHIEVEMENT	\$57,211
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE DSG	1.5%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$795,719
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE DSG	20.8%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$100,333	3
AFRICAN AMERICAN FEMALE	\$140,805	2
TOTAL	\$241,139	5
HISPANIC AMERICAN MALE	\$5,084	2
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$5,084	2
ASIAN AMERICAN MALE	\$35,556	1
ASIAN AMERICAN FEMALE	\$50,109	3
TOTAL	\$85,665	4
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN	\$406,621	8
PERSONS WITH DISABILITIES	\$0	0
SHELTERED WORKSHOP	\$57,211	3
SUMMARY		
BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL	22
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$36,169

557 ILLINOIS STATE TOLL HIGHWAY AUTHORITY

TOTAL BUDGET	\$382,552,532
DOLLARS SUBJECT TO GOAL (DSG)	\$190,080,368
BUSINESS ENTERPRISE GOAL (20%)	\$38,016,074
BEP ACHIEVEMENT	\$76,770,366
BEP PERCENT ACHIEVED OF THE DSG	40.4%
SHELTERED WORKSHOP ACHIEVEMENT	\$29,885,755
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE DSG	15.7%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$106,656,121
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE DSG	56.1%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$11,928,986	20
AFRICAN AMERICAN FEMALE	\$2,345,322	7
TOTAL	\$14,274,308	27
HISPANIC AMERICAN MALE	\$17,296,048	20
HISPANIC AMERICAN FEMALE	\$1,015,689	9
TOTAL	\$18,311,737	29
ASIAN AMERICAN MALE	\$27,775,323	27
ASIAN AMERICAN FEMALE	\$3,514,038	8
TOTAL	\$31,289,361	35
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN	\$12,892,427	38
PERSONS WITH DISABILITIES	\$2,533	2
SHELTERED WORKSHOP	\$29,885,755	7

SUMMARY

BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL	138
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$772,870

563 ILLINOIS WORKER'S COMPENSATION COMMISSION

TOTAL BUDGET	\$30,499,600
DOLLARS SUBJECT TO GOAL (DSG)	\$39,000
BUSINESS ENTERPRISE GOAL (20%)	\$7,800
BEP ACHIEVEMENT	\$41,986
BEP PERCENT ACHIEVED OF THE DSG	107.7%
SHELTERED WORKSHOP ACHIEVEMENT	\$475
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE DSG	1.2%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$42,461
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE DSG	108.9%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$36,063	1
AFRICAN AMERICAN FEMALE	\$0	0
TOTAL	\$36,063	1
HISPANIC AMERICAN MALE	\$0	0
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
ASIAN AMERICAN MALE	\$0	0
ASIAN AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN	\$5,923	1
PERSONS WITH DISABILITIES	\$0	0
SHELTERED WORKSHOP	\$475	1

SUMMARY

BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL	3
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$14,154

565 ILLINOIS GAMING BOARD

TOTAL BUDGET	\$182,071,300
DOLLARS SUBJECT TO GOAL (DSG)	\$97,000
BUSINESS ENTERPRISE GOAL (20%)	\$19,400
BEP ACHIEVEMENT	\$137,999
BEP PERCENT ACHIEVED OF THE DSG	142%
SHELTERED WORKSHOP ACHIEVEMENT	\$2,707
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE DSG	2.8%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$140,707
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE DSG	145%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$99,471	2
AFRICAN AMERICAN FEMALE	\$19,234	1
TOTAL	\$118,705	3
HISPANIC AMERICAN MALE	\$0	0
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
ASIAN AMERICAN MALE	\$0	0
ASIAN AMERICAN FEMALE	\$11,436	1
TOTAL	\$11,436	1
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN	\$7,858	5
PERSONS WITH DISABILITIES	\$0	0
SHELTERED WORKSHOP	\$2,707	4

SUMMARY

BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL	13
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$10,824

569 ILLINOIS LAW ENFORCEMENT TRAINING AND STANDARDS BOARD

TOTAL BUDGET	\$24,704,900
DOLLARS SUBJECT TO GOAL (DSG)	\$394,556
BUSINESS ENTERPRISE GOAL (20%)	\$78,911
BEP ACHIEVEMENT	\$883
BEP PERCENT ACHIEVED OF THE DSG	0.2%
SHELTERED WORKSHOP ACHIEVEMENT	\$0
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE DSG	0%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$883
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE DSG	0.2%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$0	0
AFRICAN AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
HISPANIC AMERICAN MALE	\$0	0
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
ASIAN AMERICAN MALE	\$0	0
ASIAN AMERICAN FEMALE	\$883	1
TOTAL	\$883	1
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN	\$0	0
PERSONS WITH DISABILITIES	\$0	0
SHELTERED WORKSHOP	\$0	0

SUMMARY

BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL	1
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$883

578 ILLINOIS PRISONER REVIEW BOARD

TOTAL BUDGET	\$3,214,500
DOLLARS SUBJECT TO GOAL (DSG)	\$381,300
BUSINESS ENTERPRISE GOAL (20%)	\$76,260
BEP ACHIEVEMENT	\$14,323
BEP PERCENT ACHIEVED OF THE DSG	3.8%
SHELTERED WORKSHOP ACHIEVEMENT	\$1,575
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE DSG	0.4%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$15,897
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE DSG	4.2%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$2,022	1
AFRICAN AMERICAN FEMALE	\$0	0
TOTAL	\$2,022	1
HISPANIC AMERICAN MALE	\$0	0
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
ASIAN AMERICAN MALE	\$0	0
ASIAN AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN	\$12,301	1
PERSONS WITH DISABILITIES	\$0	0
SHELTERED WORKSHOP	\$1,575	2

SUMMARY

BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL	4
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$3,974

579 ILLINOIS RACING BOARD

TOTAL BUDGET	\$6,141,500
DOLLARS SUBJECT TO GOAL (DSG)	\$743,100
BUSINESS ENTERPRISE GOAL (20%)	\$148,620
BEP ACHIEVEMENT	\$47,399
BEP PERCENT ACHIEVED OF THE DSG	6.4%
SHELTERED WORKSHOP ACHIEVEMENT	\$1,874
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE DSG	0.3%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$49,274
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE DSG	6.6%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$797	1
AFRICAN AMERICAN FEMALE	\$0	0
TOTAL	\$797	1
HISPANIC AMERICAN MALE	\$0	0
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
ASIAN AMERICAN MALE	\$0	0
ASIAN AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN	\$46,603	3
PERSONS WITH DISABILITIES	\$0	0
SHELTERED WORKSHOP	\$1,874	1
SUMMARY		
BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL	5
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$9,855

580 ILLINOIS PROPERTY TAX APPEAL BOARD

TOTAL BUDGET	\$6,098,900
DOLLARS SUBJECT TO GOAL (DSG)	\$418,390
BUSINESS ENTERPRISE GOAL (20%)	\$83,678
BEP ACHIEVEMENT	\$19,646
BEP PERCENT ACHIEVED OF THE DSG	4.7%
SHELTERED WORKSHOP ACHIEVEMENT	\$0
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE DSG	0%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$19,646
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE DSG	4.7%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$0	0
AFRICAN AMERICAN FEMALE	\$17,748	1
TOTAL	\$17,748	1
HISPANIC AMERICAN MALE	\$0	0
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
ASIAN AMERICAN MALE	\$0	0
ASIAN AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN	\$1,898	1
PERSONS WITH DISABILITIES	\$0	0
SHELTERED WORKSHOP	\$0	0

SUMMARY

BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL	2
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$9,823

586 ILLINOIS STATE BOARD OF EDUCATION

TOTAL BUDGET	\$12,864,031,365
DOLLARS SUBJECT TO GOAL (DSG)	\$19,034,493
BUSINESS ENTERPRISE GOAL (20%)	\$3,806,899
BEP ACHIEVEMENT	\$6,852,980
BEP PERCENT ACHIEVED OF THE DSG	36.0%
SHELTERED WORKSHOP ACHIEVEMENT	\$250
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE DSG	0.00%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$6,853,230
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE DSG	36.0%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$25,367	3
AFRICAN AMERICAN FEMALE	\$91,705	5
TOTAL	\$117,072	8
HISPANIC AMERICAN MALE	\$193,300	1
HISPANIC AMERICAN FEMALE	\$4,108	1
TOTAL	\$197,408	2
ASIAN AMERICAN MALE	\$1,040,190	6
ASIAN AMERICAN FEMALE	\$416,381	5
TOTAL	\$1,456,571	11
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN	\$5,081,929	48
PERSONS WITH DISABILITIES	\$0	0
SHELTERED WORKSHOP	\$250	1

SUMMARY

BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL	70
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$97,903

587 ILLINOIS STATE BOARD OF ELECTIONS

TOTAL BUDGET	\$34,045,200
DOLLARS SUBJECT TO GOAL (DSG)	\$9,383,700
BUSINESS ENTERPRISE GOAL (20%)	\$1,876,740
BEP ACHIEVEMENT	\$326,204
BEP PERCENT ACHIEVED OF THE DSG	3.5%
SHELTERED WORKSHOP ACHIEVEMENT	\$100
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE DSG	0.0%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$326,304
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE DSG	3.5%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$6,492	1
AFRICAN AMERICAN FEMALE	\$0	0
TOTAL	\$6,492	1
HISPANIC AMERICAN MALE	\$0	0
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
ASIAN AMERICAN MALE	\$23,399	2
ASIAN AMERICAN FEMALE	\$263,139	1
TOTAL	\$286,538	3
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN	\$33,175	2
PERSONS WITH DISABILITIES	\$0	0
SHELTERED WORKSHOP	\$100	1
SUMMARY		
BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL	7
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$46,615

588 ILLINOIS EMERGENCY MANAGEMENT AGENCY

TOTAL BUDGET	\$554,320,400
DOLLARS SUBJECT TO GOAL (DSG)	\$795,866
BUSINESS ENTERPRISE GOAL (20%)	\$159,173
BEP ACHIEVEMENT	\$36,961,199
BEP PERCENT ACHIEVED OF THE DSG	4644.1%
SHELTERED WORKSHOP ACHIEVEMENT	\$0
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE DSG	0.0%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$36,961,199
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE DSG	4644.1%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$9,856,518	10
AFRICAN AMERICAN FEMALE	\$23,364,706	6
TOTAL	\$33,221,224	16
HISPANIC AMERICAN MALE	\$338,147	3
HISPANIC AMERICAN FEMALE	\$89,478	2
TOTAL	\$427,625	5
ASIAN AMERICAN MALE	\$2,019,005	6
ASIAN AMERICAN FEMALE	\$21,212	1
TOTAL	\$2,040,217	7
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN	\$1,272,133	21
PERSONS WITH DISABILITIES	\$0	0
SHELTERED WORKSHOP	\$0	0

SUMMARY

BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL	49
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$754,310

590 ILLINOIS LABOR RELATIONS BOARD

TOTAL BUDGET	\$1,734,000
DOLLARS SUBJECT TO GOAL (DSG)	\$51,600
BUSINESS ENTERPRISE GOAL (20%)	\$10,320
BEP ACHIEVEMENT	\$1,045
BEP PERCENT ACHIEVED OF THE DSG	2.0%
SHELTERED WORKSHOP ACHIEVEMENT	\$0
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE DSG	0%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$1,045
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE DSG	2.0%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$1,045	1
AFRICAN AMERICAN FEMALE	\$0	0
TOTAL	\$1,045	1
HISPANIC AMERICAN MALE	\$0	0
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
ASIAN AMERICAN MALE	\$0	0
ASIAN AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN	\$0	0
PERSONS WITH DISABILITIES	\$0	0
SHELTERED WORKSHOP	\$0	0

SUMMARY

BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL	1
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$1,045

592 OFFICE OF THE STATE FIRE MARSHAL

TOTAL BUDGET	\$43,875,500
DOLLARS SUBJECT TO GOAL (DSG)	\$2,225,100
BUSINESS ENTERPRISE GOAL (20%)	\$445,020
BEP ACHIEVEMENT	\$495,024
BEP PERCENT ACHIEVED OF THE DSG	22.2%
SHELTERED WORKSHOP ACHIEVEMENT	\$1,606
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE DSG	0.1%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$496,630
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE DSG	22.3%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$37,328	1
AFRICAN AMERICAN FEMALE	\$0	0
TOTAL	\$37,328	1
HISPANIC AMERICAN MALE	\$0	0
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
ASIAN AMERICAN MALE	\$378	1
ASIAN AMERICAN FEMALE	\$0	0
TOTAL	\$378	1
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN	\$457,318	4
PERSONS WITH DISABILITIES	\$0	0
SHELTERED WORKSHOP	\$1,606	2

SUMMARY

BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL	8
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$62,079

601 ILLINOIS BOARD OF HIGHER EDUCATION

TOTAL BUDGET	\$12,149,546
DOLLARS SUBJECT TO GOAL (DSG)	\$446,196
BUSINESS ENTERPRISE GOAL (20%)	\$89,239
BEP ACHIEVEMENT	\$226,088
BEP PERCENT ACHIEVED OF THE DSG	51%
SHELTERED WORKSHOP ACHIEVEMENT	\$75
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE DSG	0.0%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$226,163
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE DSG	51%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$1,000	1
AFRICAN AMERICAN FEMALE	\$0	0
TOTAL	\$1,000	1
HISPANIC AMERICAN MALE	\$0	0
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
ASIAN AMERICAN MALE	\$14,200	1
ASIAN AMERICAN FEMALE	\$9,655	1
TOTAL	\$23,855	2
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN	\$201,233	1
PERSONS WITH DISABILITIES	\$0	0
SHELTERED WORKSHOP	\$75	1
SUMMARY		
BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL	5
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$45,233

684 ILLINOIS COMMUNITY COLLEGE BOARD

TOTAL BUDGET	\$397,171,327
DOLLARS SUBJECT TO GOAL (DSG)	\$11,915
BUSINESS ENTERPRISE GOAL (20%)	\$2,383
BEP ACHIEVEMENT	\$16,215
BEP PERCENT ACHIEVED OF THE DSG	136%
SHELTERED WORKSHOP ACHIEVEMENT	\$550
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE DSG	5%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$16,765
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE DSG	141%

REPORTED SPEND:

	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$3,442	1
AFRICAN AMERICAN FEMALE	\$0	0
TOTAL	\$3,442	1
HISPANIC AMERICAN MALE	\$0	0
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
ASIAN AMERICAN MALE	\$0	0
ASIAN AMERICAN FEMALE	\$1,882	1
TOTAL	\$1,882	1
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN	\$10,890	2
PERSONS WITH DISABILITIES	\$0	0
SHELTERED WORKSHOP	\$550	1

SUMMARY

BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL	5
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$3,353

691 ILLINOIS STUDENT ASSISTANCE COMMISSION

TOTAL BUDGET	\$904,400,600
DOLLARS SUBJECT TO GOAL (DSG)	\$1,449,695
BUSINESS ENTERPRISE GOAL (20%)	\$289,939
BEP ACHIEVEMENT	\$648,357
BEP PERCENT ACHIEVED OF THE DSG	44.7%
SHELTERED WORKSHOP ACHIEVEMENT	\$3,003
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE DSG	0.2%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$651,360
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE DSG	44.9%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$3,643	2
AFRICAN AMERICAN FEMALE	\$0	0
TOTAL	\$3,643	2
HISPANIC AMERICAN MALE	\$366,501	1
HISPANIC AMERICAN FEMALE	\$2,085	1
TOTAL	\$368,586	2
ASIAN AMERICAN MALE	\$25,965	2
ASIAN AMERICAN FEMALE	\$0	0
TOTAL	\$25,965	2
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN	\$250,162	8
PERSONS WITH DISABILITIES	\$0	0
SHELTERED WORKSHOP	\$3,003	2
SUMMARY		
BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL	16
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$40,710

692 ILLINOIS MATHEMATICS AND SCIENCE ACADEMY

TOTAL BUDGET	\$23,001,517
DOLLARS SUBJECT TO GOAL (DSG)	\$2,730,413
BUSINESS ENTERPRISE GOAL (20%)	\$546,083
BEP ACHIEVEMENT	\$713,458
BEP PERCENT ACHIEVED OF THE DSG	26.1%
SHELTERED WORKSHOP ACHIEVEMENT	\$3,085
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE DSG	0.1%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$716,543
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE DSG	26.2%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$35,987	6
AFRICAN AMERICAN FEMALE	\$0	0
TOTAL	\$35,987	6
HISPANIC AMERICAN MALE	\$41,705	1
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$41,705	1
ASIAN AMERICAN MALE	\$24,710	1
ASIAN AMERICAN FEMALE	\$20,011	3
TOTAL	\$44,721	4
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN	\$583,515	22
PERSONS WITH DISABILITIES	\$7,530	1
SHELTERED WORKSHOP	\$3,085	5
SUMMARY		
BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL	39
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$18,373

695 ILLINOIS STATE UNIVERSITIES CIVIL SERVICE SYSTEM

TOTAL BUDGET	\$1,114,700
DOLLARS SUBJECT TO GOAL (DSG)	\$5,200
BUSINESS ENTERPRISE GOAL (20%)	\$1,040
BEP ACHIEVEMENT	\$7,575
BEP PERCENT ACHIEVED OF THE DSG	145.7%
SHELTERED WORKSHOP ACHIEVEMENT	\$0
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE DSG	0.0%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$7,575
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE DSG	146%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$1,510	1
AFRICAN AMERICAN FEMALE	\$0	0
TOTAL	\$1,510	1
HISPANIC AMERICAN MALE	\$0	0
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
ASIAN AMERICAN MALE	\$449	2
ASIAN AMERICAN FEMALE	\$1,000	1
TOTAL	\$1,448	3
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN	\$4,617	4
PERSONS WITH DISABILITIES	\$0	0
SHELTERED WORKSHOP	\$0	0

SUMMARY

BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL	8
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$947

999 OTHER PARTICIPATION REPORTING

TOTAL BEP ACHIEVEMENT	\$ 11,147,844
SHELTERED WORKSHOP ACHIEVEMENT	\$ 7,121,631
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$ 18,269,475

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$1,291,254	30
AFRICAN AMERICAN FEMALE	\$31,359	3
TOTAL	\$1,322,613	33
HISPANIC AMERICAN MALE	\$694,999	8
HISPANIC AMERICAN FEMALE	\$35,682	3
TOTAL	\$730,681	11
ASIAN AMERICAN MALE	\$2,980,323	11
ASIAN AMERICAN FEMALE	\$2,176,790	6
TOTAL	\$5,157,113	17
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN	\$3,915,717	83
PERSONS WITH DISABILITIES	\$21,721	4
SHELTERED WORKSHOP	\$7,121,631	28

SUMMARY

BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL	176
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$103,804

999 OTHER PARTICIPATION - DETAIL

TOTAL BEP ACHIEVEMENT	\$ 11,147,844
SHELTERED WORKSHOP ACHIEVEMENT	\$ 7,121,631
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$ 18,269,475

	<u>TOTAL BEP ACHIEVEMENT</u>	<u>SHELTERED WORKSHOP ACHIEVEMENT</u>
101 - GENERAL ASSEMBLY	\$ 277,585	\$ 15
103 - AUDITOR GENERAL	\$ 4,154,815	\$ -
105 - COMM ON GOVMNT FORECASTING & ACCOUN	\$ 658	\$ -
108 - LEGISLATIVE INFORMATION SYSTEM	\$ 37,060	\$ -
109 - LEGISLATIVE AUDIT COMMISSION	\$ 1,241	\$ -
110 - ILLINOIS LEGISLATIVE PRINTING UNIT	\$ 2,452	\$ -
115 - LEGISLATIVE REFERENCE BUREAU	\$ 1,896	\$ -
156 - ARCHITECT OF THE CAPITAL	\$ 24,200	\$ -
167 - JOINT COMMITTEE ON ADMINISTRATIVE RULES	\$ 440	\$ -
201 - ADMINISTRATIVE OFFICE OF ILLINOIS COURTS	\$ 147,240	\$ 830
275 - JUDGES RETIREMENT SYSTEM	\$ 59	\$ -
285 - JUDICIAL INQUIRY BOARD	\$ 6,142	\$ 418
310 - OFFICE OF THE GOVERNOR	\$ 34,510	\$ -
330 - LT. GOVERNOR'S OFFICE	\$ 7,233	\$ -
340 - ATTORNEY GENERAL	\$ 14,781	\$ 32,798
350 - SECRETARY OF STATE	\$ 3,905,803	\$ 7,078,295
360 - COMPTROLLER	\$ 753,170	\$ 11
370 - TREASURER	\$ 624,402	\$ -
507 - OFFICE OF MANAGEMENT AND BUDGET	\$ 790,103	\$ -
509 - OFFICE OF INSPECTOR GENERAL	\$ -	\$ 191
510 - EXECUTIVE ETHICS COMMISSION	\$ 13,908	\$ 3,705
520 - CORONER TRAINING BOARD	\$ 1,013	\$ -
526 - DEAF AND HARD OF HEARING COMMISSION	\$ 20,177	\$ -
555 - STATE BOARD OF INVESTMENT	\$ 118,886	\$ 206
558 - COUNCIL ON DEVELOPMENTAL DISABILITIES	\$ -	\$ 829
562 - PROCUREMENT POLICY BOARD	\$ 2,504	\$ -
589 - STATE EMPLOYEES RETIREMENT SYSTEM	\$ 73,328	\$ 4,334
591 - STATE POLICE MERIT BOARD	\$ 66,366	\$ -
593 - TEACHER'S RETIREMENT SYSTEM	\$ 67,870	\$ -

Represents Other Participation in the Business Enterprise Program.

**PUBLIC INSTITUTIONS OF HIGHER EDUCATION
BREAKDOWN**

608 CHICAGO STATE UNIVERSITY

TOTAL BUDGET	\$82,355,100
DOLLARS SUBJECT TO GOAL (DSG)	\$12,983,325
BUSINESS ENTERPRISE GOAL (20%)	\$2,596,665
BEP ACHIEVEMENT	\$949,083
BEP PERCENT ACHIEVED OF THE DSG	7.3%
SHELTERED WORKSHOP ACHIEVEMENT	\$0
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE DSG	0%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$949,083
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE DSG	7.3%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$183,977	6
AFRICAN AMERICAN FEMALE	\$168,115	3
TOTAL	\$352,092	9
HISPANIC AMERICAN MALE	\$0	0
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
ASIAN AMERICAN MALE	\$0	0
ASIAN AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN	\$596,991	4
PERSONS WITH DISABILITIES	\$0	0
SHELTERED WORKSHOP	\$0	0
SUMMARY		
BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL	13
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$73,006

612 EASTERN ILLINOIS UNIVERSITY

TOTAL BUDGET	\$137,681,200
DOLLARS SUBJECT TO GOAL (DSG)	\$10,003,142
BUSINESS ENTERPRISE GOAL (20%)	\$2,000,628
BEP ACHIEVEMENT	\$1,038,245
BEP PERCENT ACHIEVED OF THE DSG	10.4%
SHELTERED WORKSHOP ACHIEVEMENT	\$9,771
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE DSG	0.1%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$1,048,016
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE DSG	10.5%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$95,567	8
AFRICAN AMERICAN FEMALE	\$19,303	2
TOTAL	\$114,870	10
HISPANIC AMERICAN MALE	\$143,659	8
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$143,659	8
ASIAN AMERICAN MALE	\$0	0
ASIAN AMERICAN FEMALE	\$79	1
TOTAL	\$79	1
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN	\$779,636	32
PERSONS WITH DISABILITIES	\$0	0
SHELTERED WORKSHOP	\$9,771	2

SUMMARY

BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL	53
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$19,774

616 GOVERNORS STATE UNIVERSITY

TOTAL BUDGET	\$57,784,124
DOLLARS SUBJECT TO GOAL (DSG)	\$4,100,384
BUSINESS ENTERPRISE GOAL (20%)	\$820,077
BEP ACHIEVEMENT	\$2,022,967
BEP PERCENT ACHIEVED OF THE DSG	49.3%
SHELTERED WORKSHOP ACHIEVEMENT	\$290
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE DSG	0.0%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$2,023,257
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE DSG	49.3%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$309,702	25
AFRICAN AMERICAN FEMALE	\$107,167	9
TOTAL	\$416,868	34
HISPANIC AMERICAN MALE	\$58,135	2
HISPANIC AMERICAN FEMALE	\$101,802	2
TOTAL	\$159,937	4
ASIAN AMERICAN MALE	\$72,273	13
ASIAN AMERICAN FEMALE	\$0	0
TOTAL	\$72,273	13
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN	\$1,373,889	63
PERSONS WITH DISABILITIES	\$0	0
SHELTERED WORKSHOP	\$290	1

SUMMARY

BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL	115
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$17,594

620 NORTHEASTERN ILLINOIS UNIVERSITY

TOTAL BUDGET	\$147,959,400
DOLLARS SUBJECT TO GOAL (DSG)	\$5,601,293
BUSINESS ENTERPRISE GOAL (20%)	\$1,120,259
BEP ACHIEVEMENT	\$1,443,816
BEP PERCENT ACHIEVED OF THE DSG	25.8%
SHELTERED WORKSHOP ACHIEVEMENT	\$4,079
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE DSG	0.1%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$1,447,895
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE DSG	25.8%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$80,296	20
AFRICAN AMERICAN FEMALE	\$56,474	36
TOTAL	\$136,769	56
HISPANIC AMERICAN MALE	\$397,517	14
HISPANIC AMERICAN FEMALE	\$111,446	18
TOTAL	\$508,963	32
ASIAN AMERICAN MALE	\$134,560	7
ASIAN AMERICAN FEMALE	\$0	0
TOTAL	\$134,560	7
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN	\$663,524	72
PERSONS WITH DISABILITIES	\$0	0
SHELTERED WORKSHOP	\$4,079	8

SUMMARY

BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL	175
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$8,274

628 WESTERN ILLINOIS UNIVERSITY

TOTAL BUDGET	\$210,600,000
DOLLARS SUBJECT TO GOAL (DSG)	\$30,981,068
BUSINESS ENTERPRISE GOAL (20%)	\$6,196,214
BEP ACHIEVEMENT	\$2,221,125
BEP PERCENT ACHIEVED OF THE DSG	7.2%
SHELTERED WORKSHOP ACHIEVEMENT	\$674
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE DSG	0.00%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$2,221,799
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE DSG	7.2%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$261,262	4
AFRICAN AMERICAN FEMALE	\$0	0
TOTAL	\$261,262	4
HISPANIC AMERICAN MALE	\$51,140	4
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$51,140	4
ASIAN AMERICAN MALE	\$22,293	2
ASIAN AMERICAN FEMALE	\$187,778	1
TOTAL	\$210,071	3
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN	\$1,698,652	12
PERSONS WITH DISABILITIES	\$0	0
SHELTERED WORKSHOP	\$674	3
SUMMARY		
BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL	26
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$85,454

636 ILLINOIS STATE UNIVERSITY

TOTAL BUDGET	\$471,600,000
DOLLARS SUBJECT TO GOAL (DSG)	\$147,841,400
BUSINESS ENTERPRISE GOAL (20%)	\$29,568,280
BEP ACHIEVEMENT	\$4,874,056
BEP PERCENT ACHIEVED OF THE DSG	3.3%
SHELTERED WORKSHOP ACHIEVEMENT	\$0
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE DSG	0.00%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$4,874,056
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE DSG	3.3%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$644,381	31
AFRICAN AMERICAN FEMALE	\$286,565	2
TOTAL	\$930,946	33
HISPANIC AMERICAN MALE	\$198,133	5
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$198,133	5
ASIAN AMERICAN MALE	\$88,748	7
ASIAN AMERICAN FEMALE	\$12,462	1
TOTAL	\$101,209	8
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN	\$3,643,768	134
PERSONS WITH DISABILITIES	\$0	0
SHELTERED WORKSHOP	\$0	0

SUMMARY

BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL	180
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$27,078

644 NORTHERN ILLINOIS UNIVERSITY

TOTAL BUDGET	\$416,793,477
DOLLARS SUBJECT TO GOAL (DSG)	\$84,965,752
BUSINESS ENTERPRISE GOAL (20%)	\$16,993,150
BEP ACHIEVEMENT	\$7,388,222
BEP PERCENT ACHIEVED OF THE DSG	8.7%
SHELTERED WORKSHOP ACHIEVEMENT	\$2,854
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE DSG	0.003%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$7,391,076
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE DSG	8.7%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$471,964	10
AFRICAN AMERICAN FEMALE	\$157,257	3
TOTAL	\$629,221	13
HISPANIC AMERICAN MALE	\$172,100	6
HISPANIC AMERICAN FEMALE	\$31,920	3
TOTAL	\$204,020	9
ASIAN AMERICAN MALE	\$244,435	4
ASIAN AMERICAN FEMALE	\$34,202	2
TOTAL	\$278,637	6
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN	\$6,276,345	52
PERSONS WITH DISABILITIES	\$0	0
SHELTERED WORKSHOP	\$2,854	1

SUMMARY

BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL	81
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$91,248

664 SOUTHERN ILLINOIS UNIVERSITY

TOTAL BUDGET	\$709,975,497
DOLLARS SUBJECT TO GOAL (DSG)	\$54,730,351
BUSINESS ENTERPRISE GOAL (20%)	\$10,946,070
BEP ACHIEVEMENT	\$12,047,078
BEP PERCENT ACHIEVED OF THE DSG	22.0%
SHELTERED WORKSHOP ACHIEVEMENT	\$397,131
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE DSG	0.7%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$12,444,208
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE DSG	22.7%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$1,585,736	19
AFRICAN AMERICAN FEMALE	\$755,703	6
TOTAL	\$2,341,439	25
HISPANIC AMERICAN MALE	\$74,752	3
HISPANIC AMERICAN FEMALE	\$6,239	1
TOTAL	\$80,991	4
ASIAN AMERICAN MALE	\$52,916	5
ASIAN AMERICAN FEMALE	\$67,790	4
TOTAL	\$120,707	9
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN	\$9,503,942	50
PERSONS WITH DISABILITIES	\$0	0
SHELTERED WORKSHOP	\$397,131	7

SUMMARY

BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL	95
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$130,992

676 UNIVERSITY OF ILLINOIS

TOTAL BUDGET	\$6,969,976,000
DOLLARS SUBJECT TO GOAL (DSG)	\$1,433,827,060
BUSINESS ENTERPRISE GOAL (20%)	\$286,765,412
BEP ACHIEVEMENT	\$104,131,472
BEP PERCENT ACHIEVED OF THE DSG	7.3%
SHELTERED WORKSHOP ACHIEVEMENT	\$7,939,237
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE DSG	0.6%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$112,070,709
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE DSG	7.8%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$12,271,106	74
AFRICAN AMERICAN FEMALE	\$5,269,524	24
TOTAL	\$17,540,629	98
HISPANIC AMERICAN MALE	\$18,243,838	62
HISPANIC AMERICAN FEMALE	\$1,274,294	13
TOTAL	\$19,518,133	75
ASIAN AMERICAN MALE	\$17,951,699	34
ASIAN AMERICAN FEMALE	\$932,675	16
TOTAL	\$18,884,374	50
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$108,548	3
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$108,548	3
FEMALE CAUCASIAN	\$47,266,590	213
PERSONS WITH DISABILITIES	\$813,198	5
SHELTERED WORKSHOP	\$7,939,237	12

SUMMARY

BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL	456
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$245,769

END
PAGE