

Metropolitan Pier and Exposition Authority

Corporate Center • 301 East Cermak Road • Chicago, IL 60616 • Telephone (312) 791-7000 • Fax (312) 567-8226

To: The Honorable Members of the Illinois General Assembly

Date: April 30, 2024

Subject: First Quarter of Fiscal Year 2024 Minority and Women-Owned Business Procurement Report

Pursuant to the Metropolitan Pier and Exposition Authority Act, as amended (70 ILCS 210/23.1), we are pleased to provide you with a copy of our first quarter of Fiscal Year 2024 Minority and Women-Owned Business Procurement Report. The report details the Authority's achievement in providing open access and opportunity to minority and women-owned businesses in our procurement/contracting process.

If you have any questions concerning the report, please contact Hilary Barker, MPEA Director of Procurement at (312) 888-3249 or hbarker@mpea.com.

Sincerely,



Larita Clark
Chief Executive Officer

Enclosures



McCORMICK
SQUARE • PLACE • MPEA

Metropolitan Pier and Exposition Authority



Procurement Activity Report First Quarter Fiscal Year 2024 (July/August/September 2023)



METROPOLITAN PIER
AND EXPOSITION AUTHORITY
AT MCCORMICK SQUARE

301 E. Cermak Rd ▪ Chicago, IL ▪ 60616
www.mpea.com



**FIRST QUARTER OF FISCAL YEAR 2024
(July 1, 2023 - September 30, 2023)
M/WBE ACHIEVEMENT SUMMARY**

TOTAL SPEND THIS PERIOD:	\$21,103,440.80	
TOTAL MBE ACHIEVEMENT:	\$3,934,554.91	18.64%
TOTAL WBE ACHIEVEMENT:	\$1,933,570.21	9.16%
	\$5,868,125.12	27.81%

**Start Date: 7/1/2023
End Date: 9/30/2023**

CONTRACT TYPE / ETHNICITY	GENDER	AMOUNT PAID TO PRIME	TOTAL DOLLARS SPENT WITH MWBE FIRMS THIS PERIOD	PERCENTAGE OF TOTAL
All Contract Types		\$21,103,440.80		
MBE			\$3,934,554.91	18.64%
WBE			\$1,933,570.21	9.16%
African American	Female		\$271,673.48	1.29%
	Male		\$507,474.41	2.40%
	African American Subtotal:		\$779,147.89	3.69%
Asian American	Female		\$91,601.04	0.43%
	Male		\$1,296,005.18	6.14%
	Asian American Subtotal:		\$1,387,606.22	6.58%
Caucasian	Female		\$1,656,864.40	7.85%
	Caucasian Subtotal:		\$1,656,864.40	7.85%
Hispanic/Latino	Female		\$654,369.03	3.10%
	Male		\$1,390,137.58	6.59%
	Hispanic/Latino Subtotal:		\$2,044,506.61	9.69%
All Contract Types Subtotal:			\$5,868,125.12	27.81%



**FIRST QUARTER OF FISCAL YEAR 2024
(July 1, 2023 - September 30, 2023)
M/WBE ACHIEVEMENT DETAIL BY CONTRACT TYPE
CONSTRUCTION**

CONTRACT TYPE / ETHNCITY		GENDER	AMOUNT PAID TO PRIME	TOTAL DOLLARS SPENT WITH MWBE FIRMS THIS PERIOD	PERCENTAGE OF TOTAL
Construction			\$879,266.20		
MBE				\$389,735.16	44.33%
WBE				\$0.00	0.00%
African American	Male			\$359,055.00	40.84%
African American Subtotal:				\$359,055.00	40.84%
Hispanic/Latino	Male			\$30,680.16	3.49%
Hispanic/Latino Subtotal:				\$30,680.16	3.49%
Construction Subtotal:				\$389,735.16	44.33%



FIRST QUARTER OF FISCAL YEAR 2024
(July 1, 2023 - September 30, 2023)
M/WBE ACHIEVEMENT DETAIL BY CONTRACT TYPE
MANAGEMENT

CONTRACT TYPE / ETHNCITY	GENDER	AMOUNT PAID TO PRIME	TOTAL DOLLARS SPENT WITH MWBE FIRMS THIS PERIOD	PERCENTAGE OF TOTAL
Management		\$15,815,337.07		
MBE			\$2,532,570.58	16.01%
WBE			\$1,286,277.42	8.13%
African American	Female		\$61,932.85	0.39%
	Male		\$102,927.89	0.65%
	African American Subtotal:			\$164,860.74
Asian American	Female		\$67,460.48	0.43%
	Male		\$1,245,522.88	7.88%
	Asian American Subtotal:			\$1,312,983.36
Caucasian	Female		\$1,056,177.63	6.68%
	Caucasian Subtotal:			\$1,056,177.63
Hispanic/Latino	Female		\$595,258.67	3.76%
	Male		\$689,567.60	4.36%
	Hispanic/Latino Subtotal:			\$1,284,826.27
Management Subtotal:			\$3,818,848.00	24.15%



FIRST QUARTER OF FISCAL YEAR 2024
(July 1, 2023 - September 30, 2023)
M/WBE ACHIEVEMENT DETAIL BY CONTRACT TYPE
MATERIALS & SUPPLIES

CONTRACT TYPE / ETHNCITY		GENDER	AMOUNT PAID TO PRIME	TOTAL DOLLARS SPENT WITH MWBE FIRMS THIS PERIOD	PERCENTAGE OF TOTAL
Materials & Supplies			\$1,257,995.87		
MBE				\$97,759.91	7.77%
WBE				\$280,587.12	22.30%
African American	Male			\$2,320.00	0.18%
	African American Subtotal:			\$2,320.00	0.18%
Asian American	Female			\$24,140.56	1.92%
	Male			\$30,748.96	2.44%
	Asian American Subtotal:			\$54,889.52	4.36%
Caucasian	Female			\$266,435.15	21.18%
	Caucasian Subtotal:			\$266,435.15	21.18%
Hispanic/Latino	Female			\$51,950.36	4.13%
	Male			\$2,752.00	0.22%
	Hispanic/Latino Subtotal:			\$54,702.36	4.35%
Materials & Supplies				\$378,347.03	30.08%
Subtotal:					



FIRST QUARTER OF FISCAL YEAR 2024
(July 1, 2023 - September 30, 2023)
M/WBE ACHIEVEMENT DETAIL BY CONTRACT TYPE
OTHER SERVICES

CONTRACT TYPE / ETHNICITY		GENDER	AMOUNT PAID TO PRIME	TOTAL DOLLARS SPENT WITH MWBE FIRMS THIS PERIOD	PERCENTAGE OF TOTAL
Other Services			\$2,744,311.39		
MBE				\$856,071.17	31.19%
WBE				\$284,318.29	10.36%
African American	Female			\$196,299.13	7.15%
	Male			\$18,333.27	0.67%
African American Subtotal:				\$214,632.40	7.82%
Asian American	Male			\$45.00	0.00%
	Asian American Subtotal:				\$45.00
Caucasian	Female			\$252,189.24	9.19%
	Caucasian Subtotal:				\$252,189.24
Hispanic/Latino	Female			\$6,835.00	0.25%
	Male			\$666,687.82	24.29%
Hispanic/Latino Subtotal:				\$673,522.82	24.54%
Other Services Subtotal:				\$1,140,389.46	41.55%



METROPOLITAN PIER & DISPOSAL AUTHORITY
AT FREEDOM SQUARE

**FIRST QUARTER OF FISCAL YEAR 2024
(July 1, 2023 - September 30, 2023)
M/WBE ACHIEVEMENT DETAIL BY CONTRACT TYPE
PROFESSIONAL SERVICES**

CONTRACT TYPE / ETHNICITY	GENDER	AMOUNT PAID TO PRIME	TOTAL DOLLARS SPENT WITH MWBE FIRMS THIS PERIOD	PERCENTAGE OF TOTAL
Professional Services		\$406,530.27		
MBE			\$58,418.09	14.37%
WBE			\$82,387.38	20.27%
African American	Female		\$13,441.50	3.31%
	Male		\$24,838.25	6.11%
	African American Subtotal:			\$38,279.75
Asian American	Male		\$19,688.34	4.84%
	Asian American Subtotal:			\$19,688.34
Caucasian	Female		\$82,062.38	20.19%
	Caucasian Subtotal:			\$82,062.38
Hispanic/Latino	Female		\$325.00	0.08%
	Male		\$450.00	0.11%
	Hispanic/Latino Subtotal:			\$775.00
Professional Services			\$140,805.47	34.64%
Subtotal:				