

**SUMMARY OF AGENCY RESOURCES BY FUND AND FUNCTION**

(Round All Forms to Nearest Hundred)

AGENCY Metropolitan Pier and Expositon Authority (MPEA)

FY 2022

	FY 2020 ACTUAL EXPENDITURES			FY 2021 ESTIMATED EXPENDITURES							FY 2022 REQUEST			
	1	2	3	4	5	6	7	8	9	10	11	12	13	14
RESOURCES (BY FUND OR TYPE)	OPERATIONS	GRANTS- IN-AID/ CAPITAL	TOTAL	2021 ISL SUBMISSION TO GEN. ASSEM.	ORIGINAL 2021 APPROP. (NET VETOES)	OPERATIONS	GRANTS- IN-AID	CAPITAL	LAPSE	TOTAL (Col. 6+7+8)	OPERATIONS	GRANTS- IN-AID	CAPITAL	TOTAL (Col. 11+12+13)
APPROPRIATED														
General Revenue Fund														
Other State Funds:														
MFEAIB (961)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MPEP (377)	\$ -	\$ 189,920.3	\$ 189,920.3	\$ 245,870.7	\$ 213,873.7	\$ -	\$ -	\$ 95,085.5	\$ (118,788.2)	\$ 95,085.5	\$ -	\$ -	\$ 260,639.8	\$ 260,639.8
MPEAIF (814)	\$ -	\$ -	\$ -	\$ -	\$ 14,464.7	\$ -	\$ 14,464.7	\$ -	\$ -	\$ 14,464.7	\$ -	\$ 15,000.0	\$ -	\$ 15,000.0
CTIPPF (624)	\$ -	\$ 10,473.3	\$ 10,473.3	\$ 12,261.5	\$ 12,261.5	\$ -	\$ 265.2	\$ -	\$ (11,996.3)	\$ 265.2	\$ -	\$ 7,050.0	\$ -	\$ 7,050.0
ITF (621)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MPEA Res (578)	\$ -	\$ -	\$ -	\$ -	\$ 42,000.0	\$ -	\$ 42,000.0	\$ -	\$ -	\$ 42,000.0	\$ -	\$ -	\$ -	\$ -
Federal Funds:														
SUBTOTAL - APPROP.	\$ -	\$ 200,393.6	\$ 200,393.6	\$ 258,132.2	\$ 282,599.9	\$ -	\$ 56,729.9	\$ 95,085.5	\$ (130,784.5)	\$ 151,815.4	\$ -	\$ 22,050.0	\$ 260,639.8	\$ 282,689.8
NON-APPROPRIATED														
GRF														
Other State														
Federal														
SUBTOTAL - NON-APPROPRIATED														
<b>TOTAL ALL SOURCES</b>	\$ -	\$ 200,393.6	\$ 200,393.6	\$ 258,132.2	\$ 282,599.9	\$ -	\$ 56,729.9	\$ 95,085.5	\$ (130,784.5)	\$ 151,815.4	\$ -	\$ 22,050.0	\$ 260,639.8	\$ 282,689.8