

2021



Annual Reports

KEY

State of Illinois
Chief Procurement Office for
Institutions of Higher Education



Executive Summary

The Chief Procurement Officer for Public Institutions of Higher Education (CPO-HE) works with the public institutions of higher education to meet their procurement needs free of undue influence through independent authority, oversight, and approval. The CPO-HE further works with the institutions to continually improve procurement policies and to establish best practices that recognize the specific needs of the institutions in relation to their role and importance to the State of Illinois.

Purpose of this Report

Public Act 100-0043 established a common reporting date of November 1st for annual reports on Cooperative Purchases, Exempt Procurements, and contracts to Small Businesses. Although not required to be reported, we have included a report on Emergency Purchases and an update to the previously filed Sole Source Procurement report to provide a more comprehensive report.

This set of annual reports is filed electronically with the General Assembly by email to reports@ilga.gov, with the Governor's Office by email to gov.reports@illinois.gov, and with the Illinois State Library. Additionally, a hard copy is filed with the Commission on Government Forecasting and Accountability. An electronic copy is also maintained on the "Publications and Reports" page of the Chief Procurement Office's website.

Background

The Chief Procurement Officer for Public Institutions of Higher Education (CPO) exercises independent procurement authority under the Illinois Procurement Code (30 ILCS 500) on behalf of the nine public universities and the Illinois Mathematics and Science Academy (IMSA). Any reference to "universities" hereafter refers to the nine public universities and IMSA.

The CPO exercises this authority through independent State Purchasing Officers (SPOs) who work directly with the universities to meet their needs. By means of their statutory authority and independence, the CPO and SPOs help ensure that procurements made by the State universities are conducted in the most transparent and fair manner, comply with applicable laws, and are free from improper influence. We also promote the use of best practices in procurement and work to streamline purchasing policies and procedures. The CPO and SPOs each have a fiduciary duty to the State, and we all work to maximize value and assure public trust in the procurement process.

Members of the Chief Procurement Office for Higher Education

The office has thirteen members, comprised of the CPO and a staff of twelve. The staff consists of one Deputy Chief Procurement Officer/SPO, one Senior Policy Advisor/SPO, eight SPOs, one Procurement Specialist, and one Procurement Services Administrator.

The CPO and SPOs are required by statute to become certified and maintain certification under the Universal Public Purchasing Certification Council (UPPCC), or the Institute for Supply Management (ISM). Of the thirteen members, ten hold the UPPCC certification and one is not in a qualifying position. One of the remaining staff members is working towards certification and expects to become certified before the end of FY22, while another staff member expects to become certified before the end of FY23. Of those certified, nine hold the “Certified Professional Public Buyer” (CPPB) designation, and one, the CPO, holds both the CPPB and the “Certified Public Procurement Officer” (CPPO) designation. One staff member holds a “Certified Purchasing Manager” (CPM) certification from ISM. Currently, 83% of qualifying staff are certified.

Transaction Processing

In FY21, the SPOs processed 1,579 transactions totaling more than \$2.5 billion, an average of more than 158 transactions per SPO per fiscal year. This included approximately: \$1.7 billion in competitive procurements, \$593 million in cooperative purchases (the vast majority were competitively procured), \$219 million in sole source procurements and \$14.5 million in emergency purchases. The universities also made approximately \$442 million in purchases which are exempt from the Procurement Code. Small purchases (those not exceeding \$100,000) are processed by the universities and are most often awarded after seeking a minimum of three quotes. Collecting this data is difficult because each of the universities have their own accounting system and way of collecting and storing the data.

Initiatives

We continuously strive to find ways to streamline the procurement process while maintaining integrity and transparency which are of critical importance. Over the past year, we have initiated a number of improvements to make procurement easier for both vendors and staff:

- During the last fiscal year, the Chief Procurement Office was working with the Illinois Public Higher Education Cooperative (IPHEC) to implement an e-bidding function within the Higher Education Procurement Bulletin, which was successfully launched. This fiscal year, additional Bulletin updates were launched for the HE portfolio and all universities were updated on the changes.
- The Chief Procurement Office has continued to address the urgent procurement needs of the universities and IMSA and continues to highlight the importance of diversity and inclusion in the procurement process. In order to further that goal, we have submitted draft rules to the Joint Committee on Administrative Rules (JCAR) for the inclusion of diversity criteria into our RFP process as required by recent legislative changes, P.A. 102-0029 and P.A. 101-657, now codified as 30 ILCS 500/20-15. These draft rules have

successfully passed through the first reading with JCAR, have been approved by the Illinois Procurement Policy Board (PPB), and we are now preparing for the second reading with JCAR. In addition, pursuant to the new requirements of 30 ILCS 500/50-85, the Chief Procurement Office has also prescribed diversity and inclusion training for our staff. Finally, pursuant to 30 ILCS 500/20-60(f), the Chief Procurement Office has begun to review the renewal of contracts to determine whether diverse groups are included in the State procurements.

- The Chief Procurement Office has been working diligently with the universities to ensure that all of the Governor’s applicable Executive Orders are followed and, if needed, necessary procurements are initiated to address supply chain fulfillment related to the pandemic through the most appropriate sourcing methods.
- The Chief Procurement Office has been working with members of the Business Enterprise Program (BEP) Council and other stakeholders to establish uniform guidance and provide consistency in implementation and interpretation for the universities.
- The Chief Procurement Office has developed a Management Team, which consists of the Chief Procurement Officer, Deputy Chief Procurement Officer, Senior Policy Advisor/State Purchasing Officer, and another State Purchasing Officer. This team meets weekly to discuss policies, procedures, and other high-level items that need to be addressed within the portfolio.

Contact Information

To learn more about the Chief Procurement Office for Public Institutions of Higher Education and procurement processes, visit the CPO-HE’s website or contact us directly.

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CPO Website: www2.illinois.gov/sites/cpo-he

Illinois Procurement Gateway: <https://ipg.vendorreg.com>

Pathway to Procurement: www2.illinois.gov/cpo/PathwayToProcurement



State of Illinois
Chief Procurement Office
Institutions of Higher Education



FY2021 Cooperative Purchasing Report

Cooperative Purchasing - Overview

The Governmental Joint Purchasing Act (30 ILCS 525) authorizes the Chief Procurement Officer (CPO) to allow the purchase of personal property, supplies, and services jointly with a governmental unit of this state or another state, with a consortium of governmental entities of one or more other states, or to make purchases from a group purchasing organization as a member or affiliate of that organization. Additionally, Section 25-15 of the Illinois Procurement Code provides that the CPO may establish by rule a process to make non-governmental joint purchases.

This report describes cooperative purchasing by the public state universities for Fiscal Year 2021 (July 1, 2020 – June 30, 2021). In FY21, universities purchased from approximately 429 unique vendors using eight different cooperative purchasing organizations with a total spend of \$592,893,615.34.

When utilizing cooperative purchasing, Illinois joins other states and government entities to: 1) identify their common purchasing needs; and 2) combine their procurement and subject matter experts to secure best-in-class contracts. Fewer state resources are used to procure these contracts and they usually result in better pricing and terms due to leveraged buying power. The use of these cooperative contracts saves considerable staff time by making use of procurement activities already undertaken by others. The large volume of potential sales and spend with multiple jurisdictions can result in significant savings.

Every cooperative procurement request goes through a process of justification and review by the Chief Procurement Office prior to approval for use by the universities. Each university is responsible for their own contract execution and subsequent purchases from approved cooperative procurements. The process is designed to ensure that the cooperative award was conducted using open and fair competition and that the prices obtained are competitive in the market. This includes looking at use of businesses owned by minorities, women and persons with disabilities as subcontractors.

When the State of Illinois is party to a joint purchase agreement, the State may act as a lead state or as a participant state. When the State of Illinois is the lead state, all joint purchases must be conducted in accordance with the Illinois Procurement Code. When a cooperative procurement is conducted by the Illinois Public Higher Education Cooperative (IPHEC), it is done on behalf of and for use by all the institutions. All cooperative contracts must contain the provisions required by Illinois law and rule.

The tables below provide detail regarding these cooperative purchases as reported by the universities.

Cooperative Purchasing Statistical Summary – FY 2021

Cumulative Total Cooperative Spend by University

| Procuring Institution | # Coop. Purchases | Cumulative Total Spend With All Cooperatives |
|---------------------------------------------|-------------------|----------------------------------------------|
| Chicago State University | 37 | \$ 3,716,057 |
| Eastern Illinois University | 48 | \$ 9,476,888 |
| Governors State University | 48 | \$ 3,439,918 |
| Illinois Math and Science Academy | 11 | \$ 611,038 |
| Illinois State University | 72 | \$ 23,772,018 |
| Northeastern Illinois University | 40 | \$ 5,814,637 |
| Northern Illinois University | 71 | \$ 20,546,461 |
| Southern Illinois University Carbondale | 76 | \$ 33,999,596 |
| Southern Illinois University Edwardsville | 52 | \$ 25,014,597 |
| Southern Ill. Univ. School of Medicine | 27 | \$ 1,915,081 |
| University of Illinois (all three campuses) | 362 | \$ 457,637,180 |
| Western Illinois University | 46 | \$ 6,950,145 |
| TOTAL: | 890 | \$ 592,893,615 |

Cooperative Usage by University

| Procuring Institution | # Coop. Purchases | Big Ten | E&I | IPHEC | MHEC | OMNIA | Sourcewell | US Com | Vizient | NASPO |
|---------------------------------------------|-------------------|----------|------------|------------|-----------|-----------|------------|----------|------------|----------|
| Chicago State University | 37 | | 9 | 23 | 2 | 1 | 2 | | | |
| Eastern Illinois University | 48 | | 12 | 29 | 2 | 2 | 3 | | | |
| Governors State University | 48 | | 10 | 30 | 1 | 3 | 4 | | | |
| Illinois Math and Science Academy | 11 | | 3 | 3 | | 3 | 2 | | | |
| Illinois State University | 72 | | 17 | 46 | 5 | | 3 | | | 1 |
| Northeastern Illinois University | 40 | | 11 | 22 | 3 | | 4 | | | |
| Northern Illinois University | 71 | 2 | 16 | 43 | 5 | 3 | 2 | | | |
| Southern Illinois University Carbondale | 76 | | 19 | 44 | 3 | 4 | 6 | | | |
| Southern Illinois University Edwardsville | 52 | | 12 | 33 | 1 | 3 | 3 | | | |
| Southern Ill. Univ. School of Medicine | 27 | | | 27 | | | | | | |
| University of Illinois (all three campuses) | 362 | 4 | 28 | 142 | 2 | | 3 | | 183 | |
| Western Illinois University | 46 | | 15 | 27 | 4 | | | | | |
| TOTAL: | 890 | 6 | 152 | 469 | 28 | 19 | 32 | 0 | 183 | 1 |

Cooperative Contracts by Cooperative Organization

| Cooperative Organization | Total Spend |
|------------------------------------------------------|--------------------------|
| Big Ten Academic Alliance (Big Ten) | \$ 860,973.84 |
| E&I Cooperative Services (E & I) | \$ 28,650,513.67 |
| Illinois Public Higher Education Cooperative (IPHEC) | \$ 309,298,997.56 |
| Midwestern Higher Education Compact (MHEC) | \$ 17,401,556.69 |
| NASPO ValuePoint | \$ 28,141.02 |
| OMNIA | \$ 698,155.92 |
| Sourcwell | \$ 955,110.73 |
| Vizient | \$ 235,000,165.91 |
| TOTAL: | \$ 592,893,615.34 |

Number of Vendors Used by Each University

| Institution | Number of Vendors |
|---------------------------------------------|-------------------|
| Chicago State University | 34 |
| Eastern Illinois University | 45 |
| Governors State University | 41 |
| Illinois Math and Science Academy | 11 |
| Illinois State University | 61 |
| Northeastern Illinois University | 38 |
| Northern Illinois University | 66 |
| Southern Illinois University Carbondale | 69 |
| Southern Illinois University Edwardsville | 47 |
| Southern Ill. Univ. School of Medicine | 27 |
| University of Illinois (all three campuses) | 354 |
| Western Illinois University | 43 |

Year-Over-Year Total Cumulative Spend with Cooperatives by University

| Procuring Institution | FY2021 Cumulative Total Spend With All Cooperatives | FY2020 Cumulative Total Spend With All Cooperatives |
|---------------------------------------------|-----------------------------------------------------|-----------------------------------------------------|
| Chicago State University | \$ 3,716,057 | \$ 5,006,628 |
| Eastern Illinois University | \$ 9,476,888 | \$ 9,462,497 |
| Governors State University | \$ 3,439,918 | \$ 2,140,000 |
| Illinois Math and Science Academy | \$ 611,038 | \$ 255,813 |
| Illinois State University | \$ 23,772,018 | \$ 44,362,551 |
| Northeastern Illinois University | \$ 5,814,637 | \$ 3,745,152 |
| Northern Illinois University | \$ 20,546,461 | \$ 12,752,805 |
| Southern Illinois University Carbondale | \$ 33,999,596 | \$ 32,621,395 |
| Southern Illinois University Edwardsville | \$ 25,014,597 | \$ 24,463,746 |
| Southern Ill. Univ. School of Medicine | \$ 1,915,081 | \$ 8,963,986 |
| University of Illinois (all three campuses) | \$ 457,637,180 | \$ 411,008,308 |
| Western Illinois University | \$ 6,950,145 | \$ 11,607,425 |
| TOTAL: | \$ 592,893,615 | \$ 566,390,307 |

ANNUAL COOPERATIVE REPORT - FY21

Chicago State University

| Name of Cooperative | Contract Description | Vendor(s) | Contract Number | Total # of P.O. | Spend per Contract |
|----------------------------|-----------------------------|---------------------------|------------------------|------------------------|---------------------------------------------------|
| IPHEC | Office Supplies | Office Depot | IPHEC2010 | | \$34,789 |
| IPHEC | Search Firm | Greenwood/Asher | 1243 | | \$1,253 |
| IPHEC | Janitorial Supplies | HomeDepot Pro | ER052212 | | \$101,094 |
| IPHEC | Search Firm | Witt/Kiefer | 1243 | | \$82,400 |
| IPHEC | Lab Supply | Fisher Scientific | IPHEC1809 | | \$33,720 |
| IPHEC | Life Science Sole Source | Sigma-Aldrich | IPHEC2012 | | \$6,781 |
| IPHEC | Procurement Card | JP Morgan | R087176 | | \$350,220 |
| IPHEC | Insurance | Marsh USA | INSUREFY18R | | \$406,280 |
| IPHEC | Search Firm | The Registry | IPHEC1914 | | \$18,288 |
| IPHEC | Legal Services | Dunn Law | IPHEC2009 | | \$5,532 |
| IPHEC | Legal Services | Husch Blackwell | IPHEC2009 | | \$51,744 |
| IPHEC | Travel Management | CTP | 1DGS1403 | | \$132,747 |
| IPHEC | Computer Peripherals | CDW-G | IPHEC2011 | | \$167,090 |
| IPHEC | Computer Peripherals | ACP CreativIT | IPHEC2011 | | \$28,350 |
| IPHEC | Microcomputers | CDW-G | D1702TMS | | \$6,580 |
| IPHEC | Microcomputers | SHI | D1702TMS | | \$48,888 |
| IPHEC | Software | SHI | RM071017 | | \$3,015 |
| IPHEC | Software | SHI | RM071017 | | \$158,091 |
| IPHEC | Collection Agency | ConServe | 1RMM906 | | \$12,644 |
| IPHEC | Collection Agency | Coast Professional | 1RMM906 | | \$1,912 |
| IPHEC | Collection Agency | Reliant Capital Solutions | 1RMM906 | | \$904,235 |
| IPHEC | Collection Agency | Williams & Fudge | 1RMM906 | | \$6,163 |
| IPHEC | Collection Agency | General Revenue Corp | 1RMM906 | | \$9,179 |
| Name of Cooperative | Contract Description | Vendor(s) | Contract Number | Total # of P.O. | Spend per Contract |
| E&I | MRO | Grainger | IPHEC1921 | | \$131,839 |
| E&I | Industrial Gases | Airgas | 163ALC | | \$42,781 |
| E&I | Vaccines & Pharma Products | Medline | 171ALC/172ALC | | \$3,183 |
| E&I | Small Packages | UPS | IPHEC1805 | | \$2,577 |
| E&I | E-Procurement | JAGGAER | 1916ALC | | \$101,790 |
| E&I | Digital Imaging | Xerox | 186ALC | | \$191,030 |
| E&I | Photo Equipment | B&H/VSJ | IPHEC1917 | | \$849 |
| E&I | AV | SKC | 1810ALC | | \$10,162 |
| E&I | Lab Supplies | VWR | IPHEC1801 | | \$2,652 |
| Name of Cooperative | Contract Description | Vendor(s) | Contract Number | Total # of P.O. | Spend per Contract |
| Sourcewell | Medical | School Health | 2008GAL | | \$20,140 |
| Sourcewell | Paint | Sherwin Williams | 2105GAL | | \$22,783 new award, transitioned from E&I |
| Name of Cooperative | Contract Description | Vendor(s) | Contract Number | Total # of P.O. | Spend per Contract |
| MHEC | Hardware | Dell | 184GAL/185GAL | | \$239,355 |
| MHEC | Insurance | Marsh | 1814GAL | | \$365,230 |
| | | Oracle | no IPHEC Award | | \$8,063 |
| Name of Cooperative | Contract Description | Vendor(s) | Contract Number | Total # of P.O. | Spend per Contract |
| OMNIA | Athletic Supplies | BSN Sports | 1812GAL | | \$2,628 |
| | | | | | Total Spend per Cooperative |
| | | | | | IPHEC \$2,570,995 |
| | | | | | E&I \$486,863 |
| | | | | | Sourcewell \$42,923 |
| | | | | | MHEC \$612,648 |
| | | | | | OMNIA \$2,628 |
| | | | | | Cumulative Total Spend of all Cooperatives |
| | | | | | \$3,716,057 |

Eastern Illinois University

| Name of Cooperative | Contract Description | Vendor(s) | Contract Number | Total # of P.O. | Spend per Contract |
|----------------------------|-----------------------------------|-----------------------|------------------------|------------------------|---------------------------------------------------|
| IPHEC | Furniture | Allsteel | IPHEC1905 | | \$6,792 |
| IPHEC | Furniture | Krueger | IPHEC1905 | | \$24,717 |
| IPHEC | Furniture | Jasper Group | IPHEC1905 | | \$26,741 |
| IPHEC | Office Supplies | Office Depot | IPHEC2010 | | \$121,709 |
| IPHEC | Audio Visual Equipment | CIM Technology | 1DGS1402 | | \$33,855 |
| IPHEC | Advertising & Marketing Items | SJB Promotions | 15LE1702 | | \$18,923 |
| IPHEC | Advertising & Marketing Items | World of Promotions | 15LE1702 | | \$15,930 |
| IPHEC | Advertising & Marketing Placement | Clear Channel | IPHEC2125 | | \$12,000 |
| IPHEC | Janitorial Supplies | Home Depot Pro | ER052212 | | \$45,420 |
| IPHEC | Lab Supplies | Fisher Scientific | IPHEC1809 | | \$54,932 |
| IPHEC | Science Sole Source | Sigma-Aldrich | IPHEC2012 | | \$3,013 |
| IPHEC | Procurement Card | JP Morgan | R087176 | | \$4,206,613 |
| IPHEC | Fitness Equipment | Life Fitness | IPHEC2030 | | \$3,429 |
| IPHEC | Insurance | Marsh USA | INSUREFY18R | | \$173,236 |
| IPHEC | Legal Services | Laner Muchin | IPHEC2009 | | \$75,225 |
| IPHEC | Travel Management Services | CTP | 1DGS1403 | | \$2,770 |
| IPHEC | Computer Peripherals | CDW-G | IPHEC2011 | | \$435,172 |
| IPHEC | Microcomputers | CDW-G | D1702TMS | | \$127,616 |
| IPHEC | Software | CDW-G | RM071017 | | \$31,337 |
| IPHEC | Software | DIS | RM071017 | | \$107 |
| IPHEC | Software | SHI | RM071017 | | \$507 |
| IPHEC | Sole Source | Apple | IPHEC2014 | | \$91,000 |
| IPHEC | New & Used Textbooks | Nebraska Book Company | 174ALC | | \$11,719 |
| IPHEC | New & Used Textbooks | Macmillan Learning | 174ALC | | \$94,270 |
| IPHEC | New & Used Textbooks | MBS | 174ALC | | \$39,306 |
| IPHEC | New & Used Textbooks | Redshelf | 174ALC | | \$82,830 |
| IPHEC | Food | GFS | JMT201707 | | \$1,688,513 |
| IPHEC | Collection Agency | General Revenue Corp | 1RMM906 | | \$7 |
| IPHEC | Natural Gas Supply | IMGA | IPHE1918 | | \$1,114,071 |
| Name of Cooperative | Contract Description | Vendor(s) | Contract Number | Total # of P.O. | Spend per Contract |
| E&I | MRO | Grainger | IPHEC1921 | | \$27,256 |
| E&I | Vehicle Rental | Enterprise | IPHEC1916 | | \$12,574 |
| E&I | Small Packages | UPS | IPHEC1805 | | \$2,403 |
| E&I | Plumbing | Ferguson | 173ALC | | \$17,610 |
| E&I | Industrial Lab Gases | Airgas | 163ALC | | \$404 |
| E&I | Vaccines & Pharma Products | Medline | 171ALC/172ALC | | \$11,647 |
| E&I | Health and Pharma | Henry Schein | 200ALC | | \$6,913 |
| E&I | Kitchen Equipment | Trimark | 195ALC | | \$15,887 |
| E&I | Lab Supplies | VWR | 173ALC | | \$803 |
| E&I | LMS | D2L | IPHEC1803 | | \$136,045 |
| E&I | Photographic Supplies | B&H/VSJ | IPHEC1917 | | \$10,575 |
| E&I | AV | SKC | 1810ALC | | \$17,285 |
| Name of Cooperative | Contract Description | Vendor(s) | Contract Number | Total # of P.O. | Spend per Contract |
| MHEC | Hardware | Dell | 184GAL/185GAL | | \$47,995 |
| MHEC | Insurance | Marsh | 1814GAL | | \$568,465 |
| Name of Cooperative | Contract Description | Vendor(s) | Contract Number | Total # of P.O. | Spend per Contract |
| Sourcewell | Carpet/Flooring | Mohawk | 2001GAL | | \$3,423 |
| Sourcewell | Safety Medical | School Health | 2008GAL | | \$5,265 |
| Sourcewell | Paint | Sherwin Williams | 2105GAL | | \$34,241 previously under E&I 184ALC |
| Name of Cooperative | Contract Description | Vendor(s) | Contract Number | Total # of P.O. | Spend per Contract |
| OMNIA | MRO | Applied Industrial | 188GAL | | \$2,906 |
| OMNIA | Software | Carahsoft | 2011GAL | | \$13,431 |
| | | | | | Total Spend per Cooperative |
| | | | | | IPHEC \$8,541,760 |
| | | | | | E&I \$259,402 |
| | | | | | MHEC \$616,460 |
| | | | | | Sourcewell \$42,929 |
| | | | | | OMNIA \$16,337 |
| | | | | | Cumulative Total Spend of all Cooperatives |
| | | | | | \$9,476,888 |

Governors State University

| Name of Cooperative | Contract Description | Vendor(s) | Contract Number | Total # of P.O. | Spend per Contract |
|---------------------|----------------------|----------------------|-----------------|-----------------|--------------------|
| IPHEC | Furniture | Krueger | IPHEC1905 | | \$283,986 |
| IPHEC | Furniture | Herman Miller | IPHEC1905 | | \$784 |
| IPHEC | Office Supplies | Office Depot | IPHEC2010 | | \$41,451 |
| IPHEC | A/V | Pace | IPHEC2131 | | \$328,402 |
| IPHEC | Janitorial Supplies | Home Depot Pro | ER052212 | | \$150,659 |
| IPHEC | Advertising | Clear Channel | IPHEC2125 | | \$40,005 |
| IPHEC | Advertising | Crain Communications | IPHEC2125 | | \$4,370 |
| IPHEC | Life Science SS | Sigma-Aldrich | IPHEC2012 | | \$2,980 |
| IPHEC | Lab Supplies | Fisher Scientific | IPHEC1809 | | \$10,636 |
| IPHEC | Insurance | Marsh USA | INSUREFY18R | | \$97,818 |
| IPHEC | Study Abroad | Arthur Gallagher | D1600TMS | | \$149,385 |

| | | | | |
|-------|----------------------|----------------------------|------------|-----------|
| IPHEC | Interim Executive | The Registry | IPHEC1914 | \$48,486 |
| IPHEC | Search Firms | Witt/Kieffer | 1243 | \$100,392 |
| IPHEC | Legal Service | Dunn Law | IPHEC2009 | \$18,300 |
| IPHEC | Legal Service | BB&P | IPHEC2009 | \$24,714 |
| IPHEC | Legal Service | Franczek | IPHEC2009 | \$59 |
| IPHEC | Travel | Suzi Davis | IPHEC2009 | \$442 |
| IPHEC | Computer Peripherals | CDW-G | IPHEC2011 | \$872,957 |
| IPHEC | Computer Peripherals | Pace | IPHEC2011 | \$1,207 |
| IPHEC | Computer Peripherals | Presidio | IPHEC2011 | \$10,062 |
| IPHEC | Microcomputers | CDW-G | D1702TMS | \$1,692 |
| IPHEC | Microcomputers | SHI | D1702TMS | \$239 |
| IPHEC | Microcomputers | Pace | D1702TMS | \$296,249 |
| IPHEC | Digital Forensics | SLG Innovations | IPHEC2110 | \$99,500 |
| IPHEC | Food | GFS | JMT201707 | \$48,993 |
| IPHEC | Collection Agency | ConServe | 6176-IPHEC | \$25,958 |
| IPHEC | Collection Agency | National Credit Management | 6176-IPHEC | \$10,110 |
| IPHEC | Collection Agency | Williams & Fudge | 6176-IPHEC | \$85,489 |
| IPHEC | Software | CDW-G | RM071017 | \$1,476 |
| IPHEC | Software | SHI | RM071017 | \$97,792 |

| Name of Cooperative | Contract Description | Vendor(s) | Contract Number | Total # of P.O. | Spend per Contract |
|---------------------|----------------------------|---------------------------|-----------------|-----------------|--------------------|
| E&I | Mattresses | American Education Supply | 183ALC | | \$775 |
| E&I | Postage | Pitney Bowes | 165ALC | | \$33,979 |
| E&I | MRO | Grainger | IPHEC1921 | | \$17,311 |
| E&I | AV | SKC | 1810ALC | | \$35,651 |
| E&I | Small Package | UPS | IPHEC1805 | | \$5,928 |
| E&I | Vaccines & Pharma Products | Medline | 171ALC/172ALC | | \$36,282 |
| E&I | HVAC | Carrier Corp | IPHEC1806 | | \$82,157 |
| E&I | Lab Supplies | VWR | IPHEC1801 | | \$9,466 |
| E&I | Photo Equipment | B&H/VSJ | IPHEC1917 | | \$21,275 |
| E&I | Paint | PPG | 184ALC | | \$2,057 |

| Name of Cooperative | Contract Description | Vendor(s) | Contract Number | Total # of P.O. | Spend per Contract |
|---------------------|----------------------|-----------|-----------------|-----------------|--------------------|
| BTAA | | | | | |

| Name of Cooperative | Contract Description | Vendor(s) | Contract Number | Total # of P.O. | Spend per Contract |
|---------------------|----------------------|-----------|-----------------|-----------------|--------------------|
| MHEC | Insurance | Marsh | 1814GAL | | \$215,383 |

| Name of Cooperative | Contract Description | Vendor(s) | Contract Number | Total # of P.O. | Spend per Contract |
|---------------------|----------------------|---------------|-----------------|-----------------|--------------------|
| Sourcewell | Carpet & Tile | Mohawk | 2001GAL | | \$1,037 |
| Sourcewell | Medical | School Health | 2008GAL | | \$15,600 |
| Sourcewell | Paint | PPG | 2105GAL | | \$2,057 |
| Sourcewell | Paint | Sherwin | 2105GAL | | \$580 |

| Name of Cooperative | Contract Description | Vendor(s) | Contract Number | Total # of P.O. | Spend per Contract |
|---------------------|----------------------|-----------|-----------------|-----------------|--------------------|
| OMNIA | MRO | HD Supply | 188GAL | | \$39,239 |
| OMNIA | Facilities Solutions | Cintas | 1821GAL | | \$18,988 |
| OMNIA | Workforce Management | Kronos | 1822GAL | | \$47,560 |

| Total Spend per Cooperative | |
|-----------------------------|-------------|
| IPHEC | \$2,854,593 |
| E&I | \$244,881 |
| BTAA | \$0 |
| MHEC | \$215,383 |
| Sourcewell | \$19,274 |
| OMNIA | \$105,787 |

Cumulative Total Spend of all Cooperatives
\$3,439,918

Illinois Mathematics and Science Academy

| Name of Cooperative | Contract Description | Vendor(s) | Contract Number | Total # of P.O. | Spend per Contract |
|---------------------|-------------------------------------|--------------------------|-----------------|-----------------|--------------------|
| Sourcewell | Event Seating & Staging Solutions | Carroll Seating / Hussey | 2108GAL | 3 | \$163,414 |
| Sourcewell | Health & Safety, Medical, First Aid | School Health Corp | 2008GAL | 1 | \$12,645 |

| Name of Cooperative | Contract Description | Vendor(s) | Contract Number | Total # of P.O. | Spend per Contract |
|---------------------|-------------------------------------------------------------|----------------------|-----------------|-----------------|--------------------|
| OMNIA | Performing Arts Apparel, Instruments, Furnishings, Cabinets | Wenger Corp | R191204 | 1 | \$31,641 |
| OMNIA | MRO Supplies | HD Supply Facilities | 188GAL | 8 | \$24,659 |
| OMNIA | Athletic / Physical Ed Supplies | BSN Sports | 1812GAL | 1 | \$3,147 |

| Name of Cooperative | Contract Description | Vendor(s) | Contract Number | Total # of P.O. | Spend per Contract |
|---------------------|-----------------------------------|--------------------|-----------------|-----------------|--------------------|
| E&I | Equipment Rental | Sunbelt Rentals | 1710 | 5 | \$6,592 |
| E&I | Elevators / Escalators | Schindler Elevator | 1711 | 4 | \$18,699 |
| E&I | Building Automation Systems; HVAC | Carrier Corp | 1806 | 1 | \$1,795 |

| Name of Cooperative | Contract Description | Vendor(s) | Contract Number | Total # of P.O. | Spend per Contract |
|---------------------|-------------------------------|----------------------------------------|-----------------|-----------------|--------------------|
| IPHEC | Janitorial Supplies | Home Depot Pro | ER052212 | 74 | \$55,467 |
| IPHEC | Carpet Tile & Broadloom | Tandus Centiva / Consolidated Flooring | 1815ALC | 6 | \$209,868 |
| IPHEC | Computing Hardware & Services | Dell USA | 185GAL | 16 | \$83,111 |

| Total Spend per Cooperative | |
|-----------------------------|-----------|
| Sourcewell | \$176,059 |
| OMNIA | \$59,447 |
| E&I | \$27,086 |
| IPHEC | \$348,446 |

Cumulative Total Spend of all Cooperatives
\$611,038

Illinois State University

| Name of Cooperative | Contract Description | Vendor(s) | Contract Number | Total # of P.O. | Spend per Contract |
|---------------------|----------------------------|----------------------------|--------------------|----------------------|--------------------|
| IPHEC | Furniture | Allsteel | 15LE1302 | 10 POs | \$119,967 |
| IPHEC | Furniture | Haworth | 15LE1302 | 3 POs | \$201,535 |
| IPHEC | Furniture | Kimball | 15LE1302 | 1 PO | \$47,184 |
| IPHEC | Furniture | Knoll | 15LE1303 | 7 POs | \$79,642 |
| IPHEC | Furniture | Allsteel | IPHEC1905 | 11 POs | \$308,845 |
| IPHEC | Furniture | Ecologic | IPHEC1905 | 1 PO | \$17,440 |
| IPHEC | Furniture | Exemplis | IPHEC1905 | 1 PO | \$4,230 |
| IPHEC | Furniture | Kimball | IPHEC1905 | 1 PO | \$73,292 |
| IPHEC | Furniture | Krueger | IPHEC1905 | 17 POs | \$488,504 |
| IPHEC | Furniture | National Office | IPHEC1905 | 4 POs | \$77,879 |
| IPHEC | Promotional | SJB Promotions | 15LE1702 | 1 PO, 3 vouchers | \$23,345 |
| IPHEC | Office Supplies | Office Depot | 1RMM201 | 54 vouchers | \$278,341 |
| IPHEC | Audio Visual Equipment | CIM Technology | 1DGS1402/IPHEC2131 | 25 POs | \$277,611 |
| IPHEC | Audio Visual Equipment | Conference Technologies | 1DGS1402 | 9 POs, 9 vouchers | \$134,265 |
| IPHEC | Audio Visual Integration | Midwest Computer | 1DGS1402/IPHEC2131 | 11 POs, 25 vouchers | \$588,465 |
| IPHEC | Audio Visual Equipment | Pace | IPHEC2131 | 1 voucher | \$1,072 |
| IPHEC | Janitorial Supplies | HomeDepot Pro | ER052212 | 2 POs, 348 vouchers | \$611,903 |
| IPHEC | Life Science | Sigma-Aldrich | IPHEC2012 | 180 vouchers | \$56,483 |
| IPHEC | Lab Supplies | Fisher Scientific | IPHEC1809 | 18 POs, 407 vouchers | \$316,620 |
| IPHEC | Procurement Card | JP Morgan | R087176 | 1683 vouchers | \$3,756,275 |
| IPHEC | Fitness Equipment | Johnson Health dba Matrix | IPHEC2030 | 1 PO | \$85,800 |
| IPHEC | Fitness Equipment | Life Fitness | IPHEC2030 | 1 PO | \$18,332 |
| IPHEC | Insurance | Marsh USA | INSUREFY18R | 2 POs, 1 voucher | \$352,392 |
| IPHEC | Employee Benefits | Mercer | IPHEC2001 | 1 PO | \$39,776 |
| IPHEC | Search Firm | Witt/Kieffer | 1243 | 2 POs | \$208,243 |
| IPHEC | Legal Services | Ice Miller LLP | IPHEC2009 | 2 POs, 1 voucher | \$3,437 |
| IPHEC | Legal Services | Dunn Law | IPHEC2009 | 1 PO, 8 vouchers | \$52,424 |
| IPHEC | Legal Services | Taft | IPHEC2009 | 2 POs | \$32,686 |
| IPHEC | Travel Management Services | Suzi Davis/Direct Travel | IPHEC2143 | 132 vouchers | \$103,206 |
| IPHEC | Computer Peripherals | CDW-G | IPHEC2011 | 19 POs, 178 vouchers | \$1,193,141 |
| IPHEC | Computer Peripherals | Presidio | IPHEC2011 | 1 PO | \$75,445 |
| IPHEC | Computer Peripherals | CDW-G | 1DGS1306 | 5 POs | \$100,563 |
| IPHEC | Microcomputers | CDW-G | D1702TMS | 2 POs | \$73,791 |
| IPHEC | Microcomputers | Pace | D1702TMS | 1 voucher | \$5,862 |
| IPHEC | Cloud Computing | SHI | 1MAT1601 | 1 PO | \$72,094 |
| IPHEC | Software | DELL | RM071017 | 1 PO | \$398,709 |
| IPHEC | Software | CDW-G | RM071017 | 12 POs | \$619,271 |
| IPHEC | Software | SHI | RM071017 | 5 POs, 14 vouchers | \$550,765 |
| IPHEC | Software | Pace | RM071017 | 2 POs | \$215,297 |
| IPHEC | Sole Source | Apple | IPHEC2014 | 2 POs, 2 vouchers | \$1,166,578 |
| IPHEC | Food | GFS | JMT201707 | 88 vouchers | \$5,018,210 |
| IPHEC | Collection Agency | Account Control Technology | 1RMM906 | 2 POs | \$12,213 |
| IPHEC | Collection Agency | ConServe | 1RMM906 | 2 POs, 1 voucher | \$16,452 |
| IPHEC | Collection Agency | Alltran | 1RMM906 | 2 POs | \$2,456 |
| IPHEC | Collection Agency | National Credit Management | 1RMM906 | 2 POs | \$24,944 |
| IPHEC | Smart Waste | Big Belly Solar | MEC217 | 3 POs | \$37,837 |

| Name of Cooperative | Contract Description | Vendor(s) | Contract Number | Total # of P.O. | Spend per Contract |
|---------------------|------------------------------|-------------------------------|---------------------|-------------------|--------------------|
| E&I | Mattresses | American Education Supply | 183ALC | 3 POs, 1 voucher | \$671,828 |
| E&I | Lab Gases | Airgas | 163ALC | 123 vouchers | \$27,272 |
| E&I | Small Package Transportation | UPS | IPHEC1805/IPHEC2141 | 1 PO, 41 vouchers | \$84,329 |
| E&I | MRO | Grainger | IPHEC1921 | 321 vouchers | \$146,153 |
| E&I | Furniture | Steelcase | 188ALC | 13 POs | \$53,831 |
| E&I | Furniture | Leland Thompson dba Southwest | 177ALC | 1 PO | \$105,672 |
| E&I | Furniture | Transformations by Wieland | IPHEC1706 | 1 PO | \$156,782 |
| E&I | Turf | Field Turf | IPHEC1802 | 1 voucher | \$3,114 |

| | | | | | |
|-----|----------------------------|---------------------------------|---------------|--------------------|-----------|
| E&I | Background Checks | HireRight | 181ALC | 1 PO, 10 vouchers | \$62,172 |
| E&I | Vaccines & Pharma Products | Medline | 171ALC/172ALC | 4 POs, 57 vouchers | \$353,688 |
| E&I | Cisual Display | Claridge | 189ALC | 1 PO | \$977 |
| E&I | Equipment Rental | United Rentals | IPHEC1710 | 1 PO, 7 vouchers | \$22,189 |
| E&I | Photographic Supplies | B&H/Volunteer Supply Industries | IPHEC1917 | 6 POs, 7 vouchers | \$57,221 |
| E&I | Digital Imaging | Xerox | 186ALC | 18 POs | \$95,808 |
| E&I | JOC | Core Construction | IPHEC1708 | 1 PO | \$240,643 |
| E&I | Centrifuges | Beckman Coulter | 1814ALC | 4 POs, 7 vouchers | \$30,720 |
| E&I | Lab Supplies | VWR | IPHEC1801 | 10 vouchers | \$2,702 |

| Name of Cooperative | Contract Description | Vendor(s) | Contract Number | Total # of P.O. | Spend per Contract |
|---------------------|----------------------|-----------|-----------------|--------------------|--------------------|
| MHEC | Hardware | Dell | 184GAL/185GAL | 36 POs, 8 vouchers | \$1,505,387 |
| MHEC | Hardware | HP Inc. | 184GAL/185GAL | 10 vouchers | \$3,426 |
| MHEC | Hardware | Lenovo | 185GAL | 1 PO, 21 vouchers | \$264,512 |
| MHEC | Software | Oracle | US-OMA-1164550 | 6 POs | \$688,608 |
| MHEC | Insurance | Marsh | 1814GAL | 1 PO | \$1,083,781 |

| Name of Cooperative | Contract Description | Vendor(s) | Contract Number | Total # of P.O. | Spend per Contract |
|---------------------|----------------------|------------------|-----------------|--------------------|--------------------|
| Sourcewell | Grounds Maintenance | Deere & Co | 191GAL | 2 POs | \$34,984 |
| Sourcewell | Paint | Sherwin Williams | 2105GAL | 146 vouchers | \$56,280 |
| Sourcewell | Safety Health | School Health | 2008GAL | 2 POs, 14 vouchers | \$48,976 |

| Name of Cooperative | Contract Description | Vendor(s) | Contract Number | Total # of P.O. | Spend per Contract |
|---------------------|----------------------|-----------|-----------------|-----------------|--------------------|
| NASPO ValuePoint | Digital Imaging | Xerox | 3091 | 6 POs | \$28,141 |

| Total Spend per Cooperative | |
|-----------------------------|--------------|
| IPHEC | \$17,942,823 |
| E&I | \$2,115,100 |
| MHEC | \$3,545,713 |
| Sourcewell | \$140,240 |
| NASPO ValuePoint | \$28,141 |

Cumulative Total Spend of all Cooperatives
\$23,772,018

Northeastern Illinois University

| Name of Cooperative | Contract Description | Vendor(s) | Contract Number | Total # of P.O. | Spend per Contract |
|---------------------|-------------------------|----------------------------|-----------------|-----------------|--------------------|
| IPHEC | Furniture | Haworth | 15LE1302 | | \$18,192 |
| IPHEC | Furniture | Krueger | IPHEC1905 | | \$16,907 |
| IPHEC | Office Supplies | Office Depot | 1RMM201 | | \$110,997 |
| IPHEC | Promotional | World of Promotions | 15LE1702 | | \$46,286 |
| IPHEC | Advertising & Marketing | Clear Channel Outdoor, Inc | IPHEC2125 | | \$73,425 |
| IPHEC | Janitorial Supplies | HomeDepotPro | ER052212 | | \$99,664 |
| IPHEC | Science & Research | Sigma-Aldrich | IPHEC2012 | | \$1,704 |
| IPHEC | Science & Research | Bio-Rad | IPHEC2021 | | \$2,426 |
| IPHEC | Procurement Card | JP Morgan | R087176 | | \$469,174 |
| IPHEC | Insurance | Marsh USA | INSUREFY18R | | \$239,447 |
| IPHEC | Search Firm Services | Witt/Keifer | 6176-IPHEC | | \$78,000 |
| IPHEC | Interim Exec Placement | The Registry | IPHEC1914 | | \$54,625 |
| IPHEC | Legal Services | Taft | IPHEC2009 | | \$54,189 |
| IPHEC | Computer Peripherals | CDW-G | IPHEC2011 | | \$1,391,844 |
| IPHEC | Microcomputers | CDW-G | D1702TMS | | \$63,295 |
| IPHEC | Sole Source | Apple | IPHEC1914 | | \$456,000 |
| IPHEC | Microcomputers | Pace | D1702TMS | | \$9,408 |
| IPHEC | Collection Agency | Alltran | 6176-IPHEC | | \$436,224 |
| IPHEC | Collection Agency | General Revenue Corp | 6176-IPHEC | | \$101,952 |
| IPHEC | Collection Agency | Transworld Systems | 6176-IPHEC | | \$518,286 |
| IPHEC | Software | CDW-G | RM071017 | | \$107,629 |
| IPHEC | Software | SHI | RM071017 | | \$148,571 |

| Name of Cooperative | Contract Description | Vendor(s) | Contract Number | Total # of P.O. | Spend per Contract |
|---------------------|-----------------------|------------------------|-----------------|-----------------|--------------------|
| E&I | Lab Gases | Airgas | 163ALC | | \$2,618 |
| E&I | Postage Meters | Pitney Bowes | 165ALC | | \$41,617 |
| E&I | Equipment Maintenance | Specialty Underwriters | 185ALC | | \$9,165 |
| E&I | Visual Display Boards | Claridge | 189ALC | | \$2,764 |
| E&I | MRO | Grainger | IPHEC1921 | | \$30,386 |
| E&I | Background Checks | HireRight | 181ALC | | \$4,200 |
| E&I | HVAC | Carrier Corp | IPHEC1806 | | \$38,943 |
| E&I | Small Packages | UPS | IPHEC1805 | | \$1,019 |
| E&I | Photo Equipment | B&H/VSJ | IPHEC1917 | | \$41,567 |
| E&I | Lab Supplies | VWR | IPHEC1801 | | \$2,497 |
| E&I | LMS | D2L | IPHEC1803 | | \$212,408 |

| Name of Cooperative | Contract Description | Vendor(s) | Contract Number | Total # of P.O. | Spend per Contract |
|---------------------|----------------------|-----------|-----------------|-----------------|--------------------|
| MHEC | Hardware | Dell | 184GAL/185GAL | | \$532,164 |
| MHEC | Hardware | HP Inc | 185GAL | | \$1,907 |
| MHEC | Insurance | Marsh | 1814GAL | | \$328,716 |
| | | Oracle | NO IPHEC Award | | \$2,405 |

| Name of Cooperative | Contract Description | Vendor(s) | Contract Number | Total # of P.O. | Spend per Contract |
|---------------------|----------------------|--------------------|-----------------|-----------------|--------------------|
| Sourcewell | Carpet and Flooring | Interface Americas | | | \$12,953 |
| Sourcewell | Carpet and Flooring | Shaw Industries | | | \$6,051 |
| Sourcewell | Carpet and Flooring | Tarkett | | | \$44,679 |
| Sourcewell | Paint | Sherwin Williams | | | \$333 |

| Name of Cooperative | Contract Description | Vendor(s) | Contract Number | Total # of P.O. | Spend per Contract |
|---------------------|----------------------|-----------|-----------------|-----------------|--------------------|
| OMNIA | | | | | |

| Total Spend per Cooperative | |
|-----------------------------|-------------|
| IPHEC | \$4,498,245 |
| E&I | \$387,184 |
| MHEC | \$865,192 |
| Sourcewell | \$64,016 |
| OMNIA | \$0 |

Cumulative Total Spend of all Cooperatives
\$5,814,637

Northern Illinois University

| Name of Cooperative | Contract Description | Vendor(s) | Contract Number | Total # of P.O. | Spend per Contract |
|---------------------|-------------------------------------|--------------------------------------|---------------------|-----------------|--------------------|
| IPHEC | Furniture | Allsteel | 15LE1302 | | \$0.00 |
| IPHEC | Furniture | Kimball | 15LE1302 | | \$0.00 |
| IPHEC | Furniture | Krueger | 15LE1303 | | \$236,375.00 |
| IPHEC | Janitorial Supplies | Home Depot Pro | ER052212 | | \$281,897.00 |
| IPHEC | Office Supplies | Office Depot | 1RMM201 | | \$109,093.00 |
| IPHEC | Audio Visual Equipment | Conference Technologies | 1DGS1402 | | \$327,550.00 |
| IPHEC | ERP Software, Systems, and Services | Mythics, Inc. | IPHEC1807 | | \$1,340,488.00 |
| IPHEC | Electrical | WESCO | 15LD204 | | \$0.00 |
| IPHEC | Life Science Catalog Products | Sigma-Aldrich | 15LD205 | | \$37,777.00 |
| IPHEC | Procurement Card | JP Morgan | PL89190 & R087176 | | \$1,424,396.00 |
| IPHEC | Insurance | Marsh USA | INSUREFY18R | | \$6,631,021.00 |
| IPHEC | Insurance | Mercer | IPHEC2001 | | \$44,037.00 |
| IPHEC | Study Abroad | Arthur Gallagher | D1600TMS | | \$0.00 |
| IPHEC | Small Package Transportation | UPS | 1RMM212 & IPHEC1805 | | \$6,853.00 |
| IPHEC | Search Firm Services | Greenwood/Asher Associates Inc. | 1234 | | \$0.00 |
| IPHEC | Networking | CDW-G | 1DGS1301 | | \$1,399,470.00 |
| IPHEC | Computer Peripherals | CDW-G | 1DGS1306 | | |
| IPHEC | Microcomputers | CDW-G | D1702TMS | | |
| IPHEC | Software | CDW-G | RM071017 | | |
| IPHEC | Software | SHI | RM071017 | | \$100,793.00 |
| IPHEC | Sole Source | Apple | 176ALC | | \$100,126.93 |
| IPHEC | Networking | AT&T | 1DGS1301 | | \$68,344.72 |
| IPHEC | Food | GFS | JMT201707 | | \$770,136.00 |
| IPHEC | Collection Agency | National Credit Management | 1RMM906 | | \$1,222.86 |
| IPHEC | Electrical Supplies | INDUSTRIAL ELECTRIC SUPPLY | IPHEC2020 | 1 | \$4,112.67 |
| IPHEC | Classroom Furniture | Krueger International, Inc., Chicago | 15LE1303 | | \$236,375.65 |
| IPHEC | Search Firm Services | David Gomez and Associates | 1243 | | \$100,000.00 |
| IPHEC | Collection Agency Services | Continental Service Group (ConServe) | 6176-IPHEC | | \$1,872.97 |

| Name of Cooperative | Contract Description | Vendor(s) | Contract Number | Total # of P.O. | Spend per Contract |
|---------------------|------------------------------|--------------------------------|-----------------|-----------------|--------------------|
| IPHEC Sole Source | Textbooks - Library Material | Ebsco | 2010LBM | | \$19,434.00 |
| IPHEC Sole Source | Textbooks - Library Material | Proquest | 2033LBM | | \$122,424.94 |
| IPHEC Sole Source | Textbooks - Library Material | BUREAU OF NATIONAL AFFAIRS INC | 2004LBM | | \$40,157.72 |
| IPHEC Sole Source | Textbooks - Library Material | IL HEARTLAND LIBRARY SYSTEM | 2018LBM | | \$162,855.71 |
| IPHEC Sole Source | Textbooks - Library Material | Elsevier, Inc. | 2011LBM | | \$2,122,629.80 |
| IPHEC Sole Source | Textbooks - Library Material | Lexis Nexis | 2022LBM | | \$152,325.36 |
| IPHEC Sole Source | Textbooks - Library Material | Institute of Elec & EE | 2019LBM | | \$45,170.00 |
| IPHEC Sole Source | Library Materials | Thomas Reuters | 2037LBM | | \$35,891.98 |
| IPHEC Sole Source | Library Materials | Thopson Reuters West | 2038LBM | 2 | \$44,006.58 |
| IPHEC Sole Source | Library Materials | Oxford University Press | 2034LBM | | \$3,380.00 |
| IPHEC Sole Source | Library Materials | Harrassowitz | 2015LBM | | \$1,307,488.48 |
| IPHEC Sole Source | Textbooks - Library Material | Pearson Education | 1915TXBK | | \$2,088.80 |
| IPHEC Sole Source | Textbooks - Library Material | John Wiley & Sons | 1908TXBK | | \$57,750.00 |
| IPHEC Sole Source | New Textbooks | Wolters Kluwer Law & Bus | 1922TXBK | | \$22,300.00 |
| IPHEC Sole Source | Library Materials | McGraw-Hill | 2025LBM | | \$7,515.00 |

| Name of Cooperative | Contract Description | Vendor(s) | Contract Number | Total # of P.O. | Spend per Contract |
|---------------------|----------------------|-----------|-----------------|-----------------|--------------------|
|---------------------|----------------------|-----------|-----------------|-----------------|--------------------|

| | | | | |
|-----|----------------------------------------------------------------------------------|-------------------------------------------|-----------|--------------|
| E&I | Lab Gases | Airgas | 163ALC | \$79,664.63 |
| E&I | MRO | Grainger | 1RMM107 | \$50,135.36 |
| E&I | Equipment Rental | United Rentals | IPHEC1710 | \$7,678.14 |
| E&I | Postage Meters | Pitney Bowes | 165ALC | \$8,102.38 |
| E&I | Plumbing Equip Supplies & Services | Ferguson Enterprise | 173ALC | \$3,154.95 |
| E&I | Medical Surg Prod & Equipment | Medline | 172ALC | \$19,329.76 |
| E&I | Lab Supplies | VWR | IPHEC1801 | \$8,699.89 |
| E&I | Elevator Maint & Svc | Schindler | IPHEC1711 | \$203,270.00 |
| E&I | Building Automation Systems | Carrier Corporation | IPHEC1806 | \$2,896.00 |
| E&I | Roofing & Related Services | Weatherproofing Technologies Inc (Tremco) | 193ALC | \$274,984.19 |
| E&I | Athletic Training and Medical Supplies | Henry Schein | 200ALC | \$25,251.77 |
| E&I | Paint | Sherwin Williams | 184ALC | \$1,315.00 |
| E&I | Turf Surfaces | FieldTurf | IPHEC1802 | \$4,671.00 |
| E&I | Equipment Maintenance & Management Services | Specialty Underwriters | 185ALC | \$9,165.05 |
| E&I | Laboratory Centrifuges with Related Products, Supplies, Services and Maintenance | Beckman Coulter | 1814ALC | \$5,023.98 |
| E&I | Carpet and Related Services | Interface Americas | 1815ALC | \$23,644.57 |

| Name of Cooperative | Contract Description | Vendor(s) | Contract Number | Total # of P.O. | Spend per Contract |
|------------------------------------|------------------------------------------------|---------------------|-----------------|-----------------|--------------------|
| BTAA | Lab Supplies | Fisher Scientific | 1AHB1605 | | \$156,081.21 |
| BTAA | Car Rental | EAN Services | 10003-121012-BT | | \$1,950.91 |
| Total Spend per Cooperative | | | | | |
| MHEC | Hardware | Dell | 184GAL/185GAL | 1 | \$1,092,334.00 |
| MHEC | Hardware | HP Inc | 185GAL | 3 | \$33,347.00 |
| MHEC | Networking, Hardware, and Services | Walker & Associates | 184GAL | 1 | \$238,887.34 |
| MHEC | Software | Oracle | US-OMA-1164550 | 1 | \$788,015.87 |
| MHEC | E-Transcript Services | Parchment, Inc | 2004GAL | 1 | \$57,750.00 |
| Total Spend per Cooperative | | | | | |
| Sourcewell | Lighting Outdoors | Musco | 1815GAL | 1 | \$1,150.00 |
| Sourcewell | Health and Safety Medical, Surgical, First Aid | School Health Corp | 2008GAL | 1 | \$12,146.79 |
| Total Spend per Cooperative | | | | | |
| OMNIA | Software & Related Products | Carahsoft | 1818GAL | 1 | \$14,217.48 |
| OMNIA | Facilities Mgmt & Products Solutions | Cintas 2 | 1821GAL | 1 | \$33,671.14 |
| OMNIA | Equipment | Daktronics | | 1 | \$22,562.50 |

| Total Spend per Cooperative | Spend |
|-----------------------------|-----------------|
| IPHEC | \$13,221,941.80 |
| IPHEC Sole Source | \$4,145,418.37 |
| E&I | \$726,986.67 |
| BTAA | \$158,032.12 |
| MHEC | \$2,210,334.21 |
| Sourcewell | \$13,296.79 |
| OMNIA | \$70,451.12 |

Cumulative Total Spend of all Cooperatives
\$20,546,461

Southern Illinois University Carbondale

| Name of Cooperative | Contract Description | Vendor(s) | Contract Number | Total # of P.O. | Spend per Contract |
|---------------------|---------------------------------|----------------------------|----------------------|-----------------|--------------------|
| IPHEC | Furniture | Allsteel | 15LE1302 | 1 | \$314 |
| IPHEC | Furniture | Haworth | 15LE1302 | 3 | \$3,041 |
| IPHEC | Furniture | Kimball | 15LE1302 | 2 | \$20,544 |
| IPHEC | Furniture | Allsteel | IPHEC1905 | 3 | \$8,899 |
| IPHEC | Furniture | Jasper Group | IPHEC1905 | 15 | \$24,111 |
| IPHEC | Furniture | Kimball | IPHEC1905 | 17 | \$88,965 |
| IPHEC | Furniture | Krueger | IPHEC1905 | 28 | \$64,583 |
| IPHEC | Furniture | National Office Furniture | IPHEC1905 | 7 | \$8,108 |
| IPHEC | Mattresses | University Sleep | IPHEC2141 | 2 | \$134,425 |
| IPHEC | Office Supplies | Office Depot | IPHEC2010 | 4073 | \$400,330 |
| IPHEC | Audio Visual Equipment | Cim Technology | 1DG51402 / IPHEC2131 | 4 | \$16,699 |
| IPHEC | Audio Visual Equipment | Conference Technologies | 1DG51402 | 1 | \$98,564 |
| IPHEC | Audio Visual Integration | Midwest Computer | 1DG51402 / IPHEC2131 | 1 | \$148 |
| IPHEC | Audio Visual Equipment | Tierney Brothers | IPHEC2131 | 1 | \$879 |
| IPHEC | Janitorial Supplies | Home Depot Pro | ER052212 | 653 | \$504,451 |
| IPHEC | Advertising/Promotion Materials | Silkworm | 15LE1702 | 231 | \$306,885 |
| IPHEC | Advertising/Promotion Materials | SJB Promotions | 15LE1702 | 2 | \$8,547 |
| IPHEC | Programmatic In House | Centro | IPHEC2019 | 1 | \$173,851 |
| IPHEC | Microscopes | Nikon | 15LE1601 | 4 | \$20,500 |
| IPHEC | Microscopes | Leica | 15LE1601 | 1 | \$142 |
| IPHEC | Microscopes | Olympus | 15LE1601 | 1 | \$2,185 |
| IPHEC | Life Science Catalog Products | Sigma-Aldrich | IPHEC2012 | 304 | \$67,604 |
| IPHEC | Life Science Catalog Products | Bio-Rad | IPHEC2021 | 116 | \$60,208 |
| IPHEC | Lab Supplies | Fisher Scientific | IPHEC1809 | 3198 | \$1,188,490 |
| IPHEC | Procurement Card | JP Morgan Chase | R087176 | 43398 | \$18,595,424 |
| IPHEC | Insurance | Marsh USA | INSUREFY18R | 11 | \$660,876 |
| IPHEC | Employee Benefits | Mercer | IPHEC2001 | 1 | \$39,628 |
| IPHEC | Search Firm Services | Witt/Kiefer | 1243 | 2 | \$150,535 |
| IPHEC | Computer Peripherals | CDW-G | IPHEC2011 | 654 | \$630,298 |
| IPHEC | Microcomputers | CDW-G | D1702TMS | 1 | \$957 |
| IPHEC | Software | CDW-G | RM071017 | 12 | \$17,585 |
| IPHEC | Software | SHI | RM071017 | 152 | \$1,802,542 |
| IPHEC | Software | Dell | RM071017 | 1 | \$34,669 |
| IPHEC | Cloud Computing | SHI | 1MAT1601 | 1 | \$239 |
| IPHEC | Sole Source | Apple | IPHEC2014 | 174 | \$114,217 |
| IPHEC | Food | GFS | JMT201707 | 998 | \$1,426,369 |
| IPHEC | Collection Agency | General Revenue Corp. | 1RMM906 & 6176-IPHEC | 1 | \$64,160 |
| IPHEC | Collection Agency | Williams & Fudge | 1RMM906 & 6176-IPHEC | 1 | \$14,683 |
| IPHEC | Collection Agency | National Credit Management | 1RMM906 & 6176-IPHEC | 1 | \$61,405 |
| IPHEC | Copier Lease | CDS | IPHEC2003GAL | 1 | \$40,870 |
| IPHEC | Social Media Advertising | Google | IPHEC2119 | 73 | \$319,550 |
| IPHEC | Legal Services | Dunn Law | IPHEC2009 | 2 | \$1,800 |
| IPHEC | Legal Services | Husch Blackwell | IPHEC2009 | 20 | \$4,545 |
| IPHEC | Security Services | Securitas | IPHEC2132 | 1 | \$300 |

| Name of Cooperative | Contract Description | Vendor(s) | Contract Number | Total # of P.O. | Spend per Contract |
|---------------------|-----------------------|---------------------|-----------------|-----------------|--------------------|
| E&I | MRO | Grainger | IPHEC1921 | 1,925 | \$380,027 |
| E&I | Plumbing | Ferguson | 173ALC | 18 | \$8,980 |
| E&I | Residence Furnishings | Southwest | 177ALC | 1 | \$73 |
| E&I | Rentals | Sunbelt | IPHEC1710 | 24 | \$112,506 |
| E&I | Rentals | United Rentals | IPHEC1710 | 4 | \$7,949 |
| E&I | Small Packages | UPS | IPHEC1805 | 2,095 | \$32,302 |
| E&I | Digital Imaging | Xerox | 186ALC | 24 | \$2,849 |
| E&I | Vehicle Rental | Enterprise | IPHEC1916 | 21 | \$7,883 |
| E&I | Furniture | Steekcase | 188ALC | 5 | \$57,142 |
| E&I | Turf Surfaces | Field Turf | IPHEC1802 | 2 | \$196,417 |
| E&I | Lab Supplies | VWR | IPHEC1801 | 204 | \$75,583 |
| E&I | Medical/Health | Medline | 171ALC/172ALC | 50 | \$324,598 |
| E&I | Learning Management | D2L | IPHEC1803 | 3 | \$447,370 |
| E&I | Photo Supplies | B&H/VSJ | IPHEC1917 | 69 | \$40,302 |
| E&I | Gases | AirGas | 163ALC | 1077 | \$113,616 |
| E&I | Lab Supplies | Beckman Coulter | 1814ALC | 2 | \$2,577 |
| E&I | HVAC | Carrier Corporation | IPHEC1806 | 3 | \$4,704 |
| E&I | Lab Supplies | Steris | IPHEC1605 | 3 | \$1,300 |
| E&I | Freight Management | e-shipGlobal | IPHEC2013 | 1 | \$133 |

| Name of Cooperative | Contract Description | Vendor(s) | Contract Number | Total # of P.O. | Spend per Contract |
|---------------------|----------------------|-----------|-----------------|-----------------|--------------------|
| MHEC | Hardware | Dell | 184GAL/185GAL | 829 | \$2,136,215 |
| MHEC | Hardware | HP Inc | 185GAL | 1 | \$3,518 |
| MHEC | Insurance | Marsh | 1814GAL | 1 | \$2,397,720 |

| Name of Cooperative | Contract Description | Vendor(s) | Contract Number | Total # of P.O. | Spend per Contract |
|---------------------|-----------------------------|------------------|-----------------|-----------------|--------------------|
| Sourcewell | Flooring Carpet | Tarkett | 2102GAL | 1 | \$57,175 |
| Sourcewell | Paint | Sherwin Williams | 2105GAL | 306 | \$52,597 |
| Sourcewell | Unified Communications | Mitel | 2003GAL | 137 | \$8,420 |
| Sourcewell | Health & Safety Medical | School Health | 2008GAL | 2 | \$1,720 |
| Sourcewell | Health & Safety Medical | McKesson | 2008GAL | 7 | \$3,139 |
| Sourcewell | Facility Security Equipment | Johnson Controls | 2012GAL | 2 | \$2,001 |

| Name of Cooperative | Contract Description | Vendor(s) | Contract Number | Total # of P.O. | Spend per Contract |
|---------------------|----------------------|--------------------|-----------------|-----------------|--------------------|
| OMNIA | MRO | HD Supply | 188GAL | 7 | \$7,159 |
| OMNIA | MRO | Applied Industrial | 188GAL | 8 | \$317,859 |
| OMNIA | Uniforms | Cintas | 1821GAL | 21 | \$10,212 |
| OMNIA | Scoreboards | Daktronics | 186GAL | 1 | \$2,425 |

| Total Spend per Cooperative | Spend |
|-----------------------------|--------------|
| IPHEC | \$27,183,125 |
| E&I | \$1,816,311 |
| MHEC | \$4,537,453 |
| Sourcewell | \$125,052 |
| OMNIA | \$337,655 |

Cumulative Total Spend of all Cooperatives
\$33,999,596

Southern Illinois University Edwardsville

| <u>Name of Cooperative</u> | <u>Contract Description</u> | <u>Vendor(s)</u> | <u>Contract Number</u> | <u>Total # of P.O.</u> | <u>Spend per Contract</u> |
|---------------------------------------------------|--------------------------------|----------------------------------------|------------------------|------------------------|---------------------------|
| IPHEC | Furniture | Allsteel | 1SLE1302 | 3 | \$2,806 |
| IPHEC | Furniture | Haworth | 1SLE1302 | 9 | \$29,925 |
| IPHEC | Furniture | Allsteel | IPHEC1905 | 5 | \$2,179 |
| IPHEC | Furniture | Krueger | IPHEC1905 | 11 | \$165,225 |
| IPHEC | Furniture | OFS Brands | IPHEC1905 | 3 | \$8,869 |
| IPHEC | Office Supplies | Office Depot | 1RMM201 | PCARD | \$432,284 |
| IPHEC | Mattresses/Hospitality Service | University Sleep dba Moonlight Slumber | IPHEC2141 | 1/PCARD | \$23,515 |
| IPHEC | Audio Visual Equipment | Conference Technologies | 1DGS1402 | 1 | \$1,694 |
| IPHEC | Audio Visual Equipment | ACP CreativIT | IPHEC2131 | 6 | \$136,498 |
| IPHEC | Advertising & Marketing Items | Silkworm | 1SLE1702 | PCARD | \$901 |
| IPHEC | Advertising & Marketing Items | SJB Promotions | 1SLE1702 | 1 | \$27,300 |
| IPHEC | Janitorial Supplies | HomeDepot Pro | EROS2212 | PCARD | \$272,098 |
| IPHEC | Advertising & Marketing | Clear Channel Outdoor | IPHEC2125 | PCARD | \$9,720 |
| IPHEC | Science and Research | Sigma-Aldrich | IPHEC2012 | PCARD | \$29,796 |
| IPHEC | Science and Research | Bio-Rad | IPHEC2021 | 2/PCARD | \$18,455 |
| IPHEC | Lab Supplies | Fisher | IPHEC1809 | 4 | \$251,866 |
| IPHEC | Procurement Card | JP Morgan Chase | R087176 | PCARD | \$14,013,265 |
| IPHEC | Search Firm | Greenwood/Asher | 1243 | 1 | \$22,400 |
| IPHEC | Computer Peripherals | CDW-G | IPHEC2011 | 6/PCARD | \$957,461 |
| IPHEC | Microcomputers | CDW-G | D1702TMS | PCARD | \$15,662 |
| IPHEC | Cloud Computing | SHI | 1MAT1601 | 1 | \$40,810 |
| IPHEC | Software | CDW-G | RM071017 | PCARD | \$134,713 |
| IPHEC | Software | SHI | RM071017 | 4 | \$234,502 |
| IPHEC | Sole Source | Apple | 176ALC/IPHEC2014 | 1/PCARD | \$230,267 |
| IPHEC | New & Used Textbooks | Macmillan Learning | 174ALC | 1/PCARD | \$132,316 |
| IPHEC | New & Used Textbooks | MBS | 174ALC | 2 | \$204,745 |
| IPHEC | New & Used Textbooks | Nebraska Book Co | 174ALC | 1 | \$56,823 |
| IPHEC | New & Used Textbooks | Redshelf | 174ALC | 3/PCARD | \$2,481,153 |
| IPHEC | Food | GFS | JMT201707 | 1/PCARD | \$1,184,723 |
| IPHEC | Collection Agency | General Revenue corp | 6176-IPHEC | 2 | \$21,300 |
| IPHEC | Collection Agency | AllTran | 6176-IPHEC | 2 | \$2,340 |
| IPHEC | Collection Agency | Williams & Fudge | 6176-IPHEC | 2 | \$16,685 |
| IPHEC | Collection Agency | National Credit Management | 6176-IPHEC | 3 | \$28,193 |
| <u>Name of Cooperative</u> | | | | | |
| E&I | Residence Furnishings | Leland Thompson DBA Southcoast | 177ALC | 4 | \$165,309 |
| E&I | Lab Gases | Airgas | 163ALC | 3 | \$57,079 |
| E&I | Equipment Rental | Sunbelt | IPHEC1710 | 1 | \$26,784 |
| E&I | Small Package | UPS | IPHEC1805 | 1 | \$34,818 |
| E&I | Budget Furniture | Global Industries | 196ALC | 1 | \$86,025 |
| E&I | MRO | Grainger | IPHEC1921 | 1 | \$95,755 |
| E&I | Paint | PPG | 184ALC | 1 | \$1,378 |
| E&I | Vaccines & Pharma Products | Medline | 171ALC/172ALC | 3 | \$385,639 |
| E&I | Health Products | Henry Schein | 200ALC | 2 | \$251,364 |
| E&I | Photo Equipment | B&H/ERM | IPHEC1917 | 1 | \$187 |
| E&I | Moving | Sirva | IPHEC2023 | 1 | \$4,989 |
| E&I | Lab Supplies | VWR | IPHEC1801 | 1 | \$121,833 |
| <u>Name of Cooperative</u> | | | | | |
| Sourcewell | Paint | PPG | 2105GAL | 1 | \$2,104 |
| Sourcewell | Paint | Sherwin Williams | 2105GAL | 2 | \$15,385 |
| Sourcewell | Carpet/Flooring | Tarkett | 2102GAL | 7 | \$122,914 |
| <u>Name of Cooperative</u> | | | | | |
| MHEC | Hardware | Dell | 184GAL/185GAL | 15 | \$2,346,696 |
| <u>Name of Cooperative</u> | | | | | |
| OMNIA | MRO | HD Supply | 188GAL | PCARD | \$15,678 |
| OMNIA | Facilities Solutions | Cintas | 1821GAL | 4 | \$45,468 |
| OMNIA | Grounds Maintenance | Toro | 1819GAL | 2 | \$44,704 |
| Total Spend per Cooperative | | | | | |
| IPHEC | | | | | \$21,190,488 |
| E&I | | | | | \$1,231,159 |
| Sourcewell | | | | | \$140,403 |
| MHEC | | | | | \$2,346,696 |
| OMNIA | | | | | \$105,851 |
| Cumulative Total Spend of all Cooperatives | | | | | |
| \$25,014,597 | | | | | |

Southern Illinois University School of Medicine

| <u>Name of Cooperative</u> | <u>Contract Description</u> | <u>Vendor(s)</u> | <u>Contract Number</u> | <u>Total # of P.O.</u> | <u>Spend per Contract</u> |
|---------------------------------------------------|------------------------------------|-----------------------------------------|------------------------|------------------------|---------------------------|
| IPHEC | Computer Components,... | ACP Creativit LLC | IPHEC2011 | 1 | \$32,523.00 |
| IPHEC | Gases, Welding Supplies, ... | Airgas USA LLC | 163ALC | 1 | \$3,000.00 |
| IPHEC | Furniture | Allsteel Incorporated | IPHEC1905 | 5 | \$19,948.62 |
| IPHEC | Computer Components,... | CDW Government LLC | IPHEC2011 | 22 | \$670,241.48 |
| IPHEC | Search Firm Services | Cejka Search Incorporated | 1243 | 1 | \$30,000.00 |
| IPHEC | Audio Visual Equipment,... | Clifford V Loyde Piano Co. Inc. | IPHEC2131 | 1 | \$20,000.00 |
| IPHEC | Library Materials | Ebsco Industries Incorporated | 2010LBM | 1 | \$221,919.35 |
| IPHEC | Laboratory Supplies & Services | Fisher Scientific Company | IPHEC1809 | 3 | \$404.39 |
| IPHEC | Legal Services | Greensfelder Hemker & Gale PC | | 1 | \$5,000.00 |
| IPHEC | Furniture,... | Haworth Incorporated | 2103GAL | 1 | \$4,832.44 |
| IPHEC | Software-FCMS | Henry Schein Practice Solutions | | 3 | \$51,811.00 |
| IPHEC | Janitorial Supplies | Home Depot USA Inc. | EROS2212 | 2 | \$60,773.87 |
| IPHEC | Library Materials | John Wiley & Sons Incorporated | 2020LBM | 1 | \$7,793.16 |
| IPHEC | Search Firm Services | Jordan Medical Consultants | 1243 | 6 | \$285,500.00 |
| IPHEC | Furniture | Kimball | IPHEC1905 | 1 | \$1,819.00 |
| IPHEC | Furniture,... | Knoll Incorporated | 2103GAL | 1 | \$2,084.09 |
| IPHEC | Microscopes & Optical Access | Leica Microsystems Incorporated | 1SLE1601 | 1 | \$26,803.65 |
| IPHEC | Library Materials | Mathews Medical & Scientific Books Inc. | 2024LBM | 1 | \$30,000.00 |
| IPHEC | Library Materials | McGraw-Hill Education Inc. | 2025LBM | 1 | \$45,983.09 |
| IPHEC | Health & Safety, Medical, Surgical | McKesson Medical Surgical Inc. | 2008GAL | 5 | \$55,907.77 |
| IPHEC | Office Supplies & Related | Office Depot | IPHEC2010 | 6 | \$89,000.00 |
| IPHEC | Subscription | Otto Harrassowitz | | 1 | \$46,000.00 |
| IPHEC | Library Materials | Ovid Technologies Inc. | 2031LBM | 2 | \$66,112.00 |
| IPHEC | Paint w/related supplies,... | Sherwin Williams | 2105GAL | 1 | \$6,000.00 |
| IPHEC | Audio Visual Equipment,... | SHI International Corporation | IPHEC2131 | 2 | \$93,880.67 |
| IPHEC | Journal Subscriptions | Springer Customer Service Center LLC | | 1 | \$34,209.24 |
| IPHEC | Furniture | Wiley Office Equipment Company | | 2 | \$3,534.00 |
| Total Spend per Cooperative | | | | | |
| IPHEC | | | | | \$1,915,080.82 |
| Cumulative Total Spend of all Cooperatives | | | | | |
| \$1,915,080.82 | | | | | |

University of Illinois (All 3 Campuses)

| <u>Name of Cooperative</u> | <u>Contract Description</u> | <u>Vendor(s)</u> | <u>Contract Number</u> | <u>Total # of P.O.</u> | <u>Spend per Contract</u> |
|-----------------------------------|----------------------------------|------------------------------------------------------------|-------------------------------|-------------------------------|----------------------------------|
| BTAA | Background Checks | GENERAL INFORMATION SOLUTIONS LLC/GIS HIRERIGHT | | 79 | \$410,603.59 |
| BTAA | Search Firms | ISAACSON MILLER | | 4 | \$163,999.00 |
| BTAA | Travel Services | ENTERPRISE RENTACAR | | | \$105,160.25 |
| BTAA | Travel Services | NATIONAL CAR RENTAL | | | \$23,178.88 |
| <u>Name of Cooperative</u> | | | | | |
| E&I | Furniture | AMERICAN HOTEL REGISTER COMPANY | | 314 | \$3,348,309.45 |
| E&I | Maintenance, Repair & Operations | SCHINDLER ELEVATOR CORPORATION | | 90 | \$3,174,869.98 |
| E&I | Facilities Services | SOUTHEAST SERVICE CORPORATION/SSC SERVICE SOLUTIONS | | 22 | \$2,700,178.49 |
| E&I | Turf Surfaces | FIELD TURF USA INCORPORATED | | 5 | \$2,399,973.12 |
| E&I | Software | MYTHICS INC | | 40 | \$1,822,437.48 |
| E&I | Construction | GILBANE INC/GILBANE BUILDING COMPANY | | 24 | \$1,705,820.47 |
| E&I | JOC | CORE CONSTRUCTION SERVICES OF ILLINOIS INC | | 5 | \$1,391,785.70 |
| E&I | E-Procurement System | JAGGAER LLC | | 12 | \$987,364.72 |
| E&I | AV & Collaboration Integrator | SKC COMMUNICATION PRODUCTS LLC | | 77 | \$788,035.41 |
| E&I | Furniture | SAUDER WOODWORKING COMPANY/SAUDER MANUFACTURING COMPANY | | 13 | \$692,313.29 |
| E&I | Roofing | WEATHERPROOFING TECHNOLOGIES INC | | 3 | \$440,201.51 |
| E&I | Small Package Transportation | FEDERAL EXPRESS CORPORATION/FEDEX | | 351 | \$396,827.54 |
| E&I | Photo Equipment | B AND H FOTO AND ELECTRONICS CORPORATION/B AND H PHOTO VID | | | \$184,410.75 |
| E&I | Lab Supplies | PHC CORPORATION OF NORTH AMERICA | | 35 | \$168,206.96 |
| E&I | Food | BAKER COMPANY INC | | 17 | \$144,679.33 |
| E&I | Furniture | STEELCASE INCORPORATED | | 9 | \$134,307.20 |
| E&I | Home Imporvement | LOWES | | | \$85,694.28 |
| E&I | Medical Products | JOHNSON HEALTH TECH NORTH AMERICA | | 57 | \$58,278.80 |
| E&I | Furniture | IRWIN SEATING COMPANY | | 1 | \$51,525.43 |
| E&I | Digital Imaging | XEROX CORPORATION | | 78 | \$35,076.67 |
| E&I | Furniture | MITY-LITE INC | | 8 | \$31,803.36 |
| E&I | Postage Meters | PITNEY BOWES INCORPORATED | | 32 | \$19,513.99 |
| E&I | Furniture | TRANSFORMATIONS BY WIELAND INC | | 11 | \$11,739.11 |
| E&I | Background Checks | HIRERIGHT LLC | | 10 | \$11,563.15 |
| E&I | Industrial & Lab Gases, etc. | AIRGAS CARBONIC INC/AIRGAS DRY ICE INC | | 10 | \$7,751.99 |
| E&I | Library Supplies | DEMCO INC | | 1 | \$7,700.00 |
| E&I | Library Supplies | DEMCO INC/DEMCO SOFTWARE | | 7 | \$1,517.94 |
| E&I | Lab Equipment | LABREPCO INC | | | \$829.44 |
| <u>Name of Cooperative</u> | | | | | |
| | | | <u>Contract Number</u> | <u>Total # of P.O.</u> | <u>Spend per Contract</u> |

| | | | | |
|-------|------------------------------------------------|--------------------------------------------------------------|-------|-----------------|
| IPHEC | Lab Supplies | FISHER SCIENTIFIC COMPANY LLC | 54664 | \$68,734,555.56 |
| IPHEC | Information Technology and Telecom Svcs | CDW LLC | 12497 | \$22,453,944.06 |
| IPHEC | Software & Related Services | DELL MARKETING LP LLC/DELL MARKETING LP | 4623 | \$14,336,839.61 |
| IPHEC | Insurance | MARSH USA/MARSH AND MCLENNANA AGENCY LLC | 36 | \$7,933,484.27 |
| IPHEC | Food | GORDON FOOD SERVICE INC | 4750 | \$6,232,586.70 |
| IPHEC | Lab Supplies | VWR FUNDING INC | 17137 | \$6,158,364.30 |
| IPHEC | Networking Equipment & Services | SBC GLOBAL SERVICES INC/AT AND T GLOBAL SERVICES | 803 | \$5,754,390.14 |
| IPHEC | Cloud Computing | SHI INTERNATIONAL CORPORATION | 492 | \$5,608,588.66 |
| IPHEC | Microcomputers | APPLE INCORPORATED | 146 | \$4,507,170.25 |
| IPHEC | Laboratory | BECKMAN COULTER INC | 821 | \$4,111,394.57 |
| IPHEC | Life Science Catalog Products | SIGMA-ALDRICH INC | 22733 | \$3,046,046.93 |
| IPHEC | Furniture | ALLSTEEL INC | 1184 | \$2,736,059.68 |
| IPHEC | Computer Peripherals | PACE SYSTEMS INC | 248 | \$2,687,423.75 |
| IPHEC | Distribution - Facilities Management | WW GRAINGER INC/GRAINGER | 10266 | \$2,265,141.80 |
| IPHEC | Software & Related Services | DELL FINANCIAL SERVICES LLC | 10 | \$2,485,289.79 |
| IPHEC | Electrical Supplies | INDUSTRIAL AND UTILITY SUPPLY LTD/INDUSTRIAL ELECTRIC SUPP | 4747 | \$2,222,991.88 |
| IPHEC | Stockless Office Products | OFFICE DEPOT INC | 49821 | \$2,160,895.36 |
| IPHEC | Life Science Catalog Products | BIO-RAD LABORATORIES INC | 2227 | \$2,010,319.82 |
| IPHEC | Learning Management | INSTRUCTURE INCORPORATED | 5 | \$1,806,718.87 |
| IPHEC | Audio Visual Equipment | MIDWEST COMPUTER PRODUCTS INC | 242 | \$1,653,879.26 |
| IPHEC | Janitorial Supplies | HOME DEPOT USA INC/THE HOME DEPOT PRO | 3263 | \$1,533,932.78 |
| IPHEC | Electrical Supplies | WESCO DISTRIBUTION INC | 441 | \$1,366,192.40 |
| IPHEC | Procurement Card | JPMORGAN CHASE BANK N A | | \$1,340,844.06 |
| IPHEC | Facilities Management | CINTAS CORPORATION NO 2 LLC | 4350 | \$1,186,421.00 |
| IPHEC | Safety, Medical | SCHOOL HEALTH CORPORATION | 45 | \$1,134,992.72 |
| IPHEC | Pragmatic In-house | CENTRO INC | 43 | \$1,128,758.87 |
| IPHEC | Software & Related Services | DIGITAL INFORMATION SERVICES LLC/COMPUTER INTELLIGENCE ASSN | 2 | \$1,116,990.00 |
| IPHEC | IT Integration and Staff Augmentation | GOVCONNECTION INC/CONNECTION PUBLIC SECTOR SOLUTIONS | 29 | \$1,020,515.27 |
| IPHEC | Legal Services | HUSCH BLACKWELL LLP | 13 | \$1,006,726.24 |
| IPHEC | Audio Visual Equipment | CONFERENCE TECHNOLOGIES INCORPORATED | 133 | \$994,576.13 |
| IPHEC | Hardware | HEWLETT-PACKARD ENTERPRISE COMPANY | 4 | \$941,941.31 |
| IPHEC | Microscopes & Optical Accessories | OLYMPUS AMERICA INC | 163 | \$939,244.01 |
| IPHEC | Postage Meters | PITNEY BOWES BANK INC/RESERVE ACCOUNT/PURCHASE POWER | 36 | \$805,625.91 |
| IPHEC | Legal Services | TAFT STETTINIUS AND HOLLISTER LLP | | \$782,567.61 |
| IPHEC | Furniture | HAWORTH INCORPORATED | 234 | \$741,964.87 |
| IPHEC | Legal Services | SAUL EWING ARNSTEIN AND LEHR LLP | 7 | \$741,450.29 |
| IPHEC | Small Package Transportation | UNITED PARCEL SERVICE INC (UPS) | 990 | \$716,686.93 |
| IPHEC | Insurance | MERCER INC | 22 | \$653,266.42 |
| IPHEC | HVAC | CARRIER CORPORATION/CARRIER COMMERCIAL SERVICES | 50 | \$643,584.05 |
| IPHEC | Microscopes & Optical Accessories | LEICA MICROSYSTEMS INC | 224 | \$605,556.47 |
| IPHEC | Furniture | KRUEGER INTERNATIONAL INC/KI | 105 | \$593,145.42 |
| IPHEC | Software & Related Services | CARASOFT TECHNOLOGY CORPORATION | 19 | \$521,878.03 |
| IPHEC | Microscopes & Optical Accessories | NIKON AMERICAS/NIKON INSTRUMENTS INC | 59 | \$498,819.56 |
| IPHEC | Smart Waste | BIG BELLY SOLAR INCORPORATED | 234 | \$452,385.13 |
| IPHEC | Furniture | KIMBALL INTERNATIONAL INC/KIMBALL OFFICE/NATL OFC FURNITURE | 94 | \$418,764.23 |
| IPHEC | Industrial & Lab Gases, etc. | AIRGAS INC | 3715 | \$404,166.25 |
| IPHEC | Auto Parts | GENUINE PARTS COMPANY/NAPA AUTO PARTS | 16 | \$402,659.71 |
| IPHEC | Workforce Management | KRONOS INC | 35 | \$396,479.89 |
| IPHEC | Advertising & Marketing Products (Promotional) | BIG PICTURE MARKETING INCORPORATED | 17 | \$390,208.64 |
| IPHEC | Search Firms | WITT/KIEFFER INC | 38 | \$377,346.99 |
| IPHEC | MRO Supplies | APPLIED INDUSTRIAL TECHNOLOGIES INC | 21 | \$354,008.59 |
| IPHEC | Carpet, Tile & Broadloom | MOHAWK CARPET DISTRIBUTION INCORPORATED | 34 | \$321,789.39 |
| IPHEC | Advertising & Marketing Products (Promotional) | CBS BROADCASTING INC | 13 | \$307,678.75 |
| IPHEC | Equipment Maintenance & Management Services | SU EQUIPMENT GROUP LP/SPECIALTY UNDERWRITERS LLC | 33 | \$290,102.00 |
| IPHEC | Advertising & Marketing Products (Promotional) | C CHANGE MEDIA INCORPORATED | 7 | \$288,902.00 |
| IPHEC | Collection Agency Services | WILLIAMS AND FUDGE INC | 235 | \$277,807.32 |
| IPHEC | Scoreboards | DAKTRONICS INC | 7 | \$251,363.00 |
| IPHEC | Records Management | IRON MOUNTAIN INCORPORATED | 333 | \$221,043.87 |
| IPHEC | Collection Agency Services | FH CANN AND ASSOCIATES INC | 308 | \$211,364.92 |
| IPHEC | Furniture | KNOLL INCORPORATED | 66 | \$209,887.13 |
| IPHEC | Legal Services | DUNN LAW FIRM LLP | | \$209,730.96 |
| IPHEC | Equipment Rental | UNITED RENTALS (NORTH AMERICA) INCORPORATED | 255 | \$202,414.64 |
| IPHEC | Collection Agency Services | CONTINENTAL SERVICE GROUP INC/CONSERVE | 224 | \$197,232.29 |
| IPHEC | New & Used Textbooks | REDSHELF INC | 4 | \$191,118.17 |
| IPHEC | Advertising & Marketing Products (Promotional) | CRAIN COMMUNICATIONS INC | 10 | \$185,000.00 |
| IPHEC | Equipment Rental | SUNBELT RENTALS INCORPORATED | 126 | \$179,551.79 |
| IPHEC | Life Science Catalog Products | SANTA CRUZ BIOTECHNOLOGY INC | 810 | \$166,934.99 |
| IPHEC | Collection Agency Services | NATIONAL COLLECTION SYSTEMS INC/NATIONAL CREDIT MANAGEMENT | 205 | \$161,784.30 |
| IPHEC | Advertising & Marketing Products (Promotional) | NEXSTAR INC | 27 | \$161,368.46 |
| IPHEC | Legal Services | LANER MUCHIN DOMBROW BECKER LEVIN AND TOMINBERG LTD | | \$156,008.35 |
| IPHEC | Paint | SHERWIN-WILLIAMS COMPANY | 754 | \$148,312.99 |
| IPHEC | Facility Equipment | JOHNSON CONTROLS INC | 49 | \$147,959.75 |
| IPHEC | Audio Visual Equipment | CIM AUDIO VISUAL INC/CCS PRESENTATION SYSTEMS | 36 | \$147,511.00 |
| IPHEC | Unified Communications | MITEL CLOUD SERVICES | 43 | \$136,383.40 |
| IPHEC | New & Used Textbooks | MBS TEXTBOOK EXCHANGE INC | 4 | \$128,010.03 |
| IPHEC | HVAC | PURE AIR TESTING INCORPORATED | 381 | \$123,225.00 |
| IPHEC | Lab Supplies | NUAIRE INC | 33 | \$122,894.34 |
| IPHEC | Audio Visual Equipment | CLIFFORD V LLOYDE PIANO CO INC/CV LLOYDE AUDIOVISUAL | 62 | \$120,788.68 |
| IPHEC | Postage Meters | PITNEY BOWES GLOBAL FINANCIAL SERVICES LLC | 65 | \$120,447.15 |
| IPHEC | Janitorial Supplies | HOME DEPOT SUPPLY INC | | \$116,817.77 |
| IPHEC | Grounds Maintenance | DEERE AND COMPANY | 5 | \$113,147.48 |
| IPHEC | Lab Supplies | NETA SCIENTIFIC INC | 65 | \$112,074.42 |
| IPHEC | Lab Supplies | LAB-PRO INC | 12 | \$102,682.46 |
| IPHEC | Auto Parts | MOTOR PARTS AND EQUIPMENT CORP/NAPA AUTO PARTS | 923 | \$97,138.68 |
| IPHEC | Unified Communications | KONICA MINOLTA HEALTHCARE AMERICAS INC | 2 | \$95,383.20 |
| IPHEC | Life Science Catalog Products | CHEMGLASS LIFE SCIENCES LLC | 438 | \$89,229.83 |
| IPHEC | Legal Services | JACKSON LEWIS LLP | | \$82,859.99 |
| IPHEC | Hardware | ORACLE AMERICA INCORPORATED | 17 | \$81,708.02 |
| IPHEC | Advertising & Marketing Products (Promotional) | BIENALI PROMOTIONS LLC | 22 | \$80,107.68 |
| IPHEC | New & Used Textbooks | NEBRASKA BOOK COMPANY INC | 3 | \$77,778.58 |
| IPHEC | Executive Search Firms | PARKER EXECUTIVE SEARCH LLC | 5 | \$77,554.36 |
| IPHEC | Local Lobbyist | ADVANTAGE GOVERNMENT STRATEGIES LLC | 8 | \$72,000.00 |
| IPHEC | Legal Services | FRANCZEK PC | 8 | \$64,689.98 |
| IPHEC | Collection Agency Services | WINDHAM PROFESSIONALS INC | 13 | \$63,405.90 |
| IPHEC | Local Lobbyist | DORGAN BUTCHER AND PHELPS LLC | 9 | \$62,437.50 |
| IPHEC | Hardware | HP INC | 201 | \$60,374.96 |
| IPHEC | Advertising & Marketing Products (Promotional) | ENTERCOM COMMUNICATIONS CORPORATION | 12 | \$55,091.00 |
| IPHEC | Search Firms | CEJKA SEARCH | 2 | \$54,000.00 |
| IPHEC | Advertising & Marketing Products (Promotional) | CLEAR CHANNEL OUTDOOR HOLDINGS INC | 3 | \$50,250.00 |
| IPHEC | Advertising & Marketing Products (Promotional) | WORLD OF PROMOTIONS | 13 | \$49,894.35 |
| IPHEC | Indoor Outdoor Sustainables | PRESTWICK GROUP INCORPORATED/MAX-R | 11 | \$49,724.53 |
| IPHEC | Search Firms | DIVERSIFIED SEARCH LLC | 2 | \$45,226.00 |
| IPHEC | Advertising & Marketing Products (Promotional) | HUBBARD BROADCASTING INC | 8 | \$39,075.00 |
| IPHEC | Small Package Transportation | THE UPS STORE | | \$37,361.23 |
| IPHEC | MRO Supplies | HD SUPPLY FACILITIES MAINTENANCE LTD | 38 | \$33,970.88 |
| IPHEC | Advertising & Marketing Products (Promotional) | AMFM BROADCASTING INCORPORATED | 8 | \$33,109.25 |
| IPHEC | Advertising & Marketing Products (Promotional) | CHICAGO PUBLIC MEDIA INC/WBEZ CHICAGO | 10 | \$32,847.50 |
| IPHEC | Collection Agency Services | ALLTRAN EDUCATION INC | 147 | \$28,838.35 |
| IPHEC | Small Package Transportation | UPS GROUND FREIGHT INC | 23 | \$25,139.25 |
| IPHEC | Hardware | PARCHMENT LLC | 1 | \$23,659.50 |
| IPHEC | Legal Services | POLINELLI SHUGHART PC | | \$21,723.00 |
| IPHEC | Advertising & Marketing Products (Promotional) | LINK MEDIA SERVICES LLC/LINK MEDIA OUTDOOR | 25 | \$18,400.00 |
| IPHEC | Unified Communications | INSIGHT PUBLIC SECTOR INC | 4 | \$17,886.57 |
| IPHEC | Legal Services | ICE MILLER LLP | 1 | \$16,289.18 |
| IPHEC | Advertising & Marketing Products (Promotional) | WCUI-TV LIMITED PARTNERSHIP | 3 | \$16,225.00 |
| IPHEC | Legal Services | ZUBER LAWLER AND DEL DUCA LLP | | \$12,804.50 |
| IPHEC | AV & Collaboration Integrator | SKC INCORPORATED | 9 | \$12,471.78 |
| IPHEC | Postage Equipment | QUADIENT INC | 87 | \$12,297.96 |
| IPHEC | Budget Furniture | CONGLOBAL INDUSTRIES LLC | 2 | \$11,745.00 |
| IPHEC | Advertising & Marketing Products (Promotional) | OUTFRONT MEDIA INCORPORATED/OUTFRONT MEDIA LLC | 6 | \$10,227.50 |
| IPHEC | Small Package Transportation | UNITED PARCEL SERVICE | | \$8,405.29 |
| IPHEC | Advertising & Marketing Products (Promotional) | STITCH ME LLC | 9 | \$6,040.00 |
| IPHEC | Advertising & Marketing Products (Promotional) | PRO BIZ PRODUCTS LLC | 5 | \$5,924.33 |
| IPHEC | Plumbing Equipment Supplies & Services | BUILD.COM NETWORK OF S | | \$5,814.45 |
| IPHEC | Library Supplies | BARNES AND NOBLE 265 | | \$5,372.50 |
| IPHEC | Furniture | OFS BRANDS INC | 5 | \$5,354.81 |
| IPHEC | Search Firms | KORN FERRY (US) | 2 | \$5,040.00 |
| IPHEC | Computer Peripherals | PRESIDIO HOLDINGS INC/PRESIDIO NETWORKED SOLUTIONS GROUP LLC | 2 | \$4,650.72 |
| IPHEC | Collection Agency Services | GENERAL REVENUE CORPORATION | 25 | \$4,258.94 |
| IPHEC | Lab Equipment | LABREPCO LLC | 8 | \$3,437.46 |
| IPHEC | Athletic Corridors & Storage Lockers | LIST BIOLOGICAL LABORATORIES INC/LIST LABS | 13 | \$2,986.97 |
| IPHEC | Advertising & Marketing Products (Promotional) | SJB PROMOTIONS INCORPORATED | 1 | \$2,940.74 |
| IPHEC | Life Science Catalog Products | BIO COMPANY INCORPORATED/BIO CORPORATION | | \$1,683.38 |
| IPHEC | Unified Communications | KONICA MINOLTA SENSING AMERICA'S INCORPORATED | 2 | \$1,555.40 |
| IPHEC | Search Firms | MERRITT HAWKINS AND ASSOCIATES | 1 | \$1,121.57 |
| IPHEC | Hardware | HPI INTERNATIONAL INC | 1 | \$1,039.86 |
| IPHEC | Flooring | INTERFACE INC | | \$988.36 |
| IPHEC | Furniture | KRUEGER | | \$600.00 |
| IPHEC | Advertising & Marketing Products (Promotional) | SILKWORM INC | 3 | \$561.00 |
| IPHEC | New & Used Textbooks | HILTON PUBLISHING INC/HPC | | \$516.57 |
| IPHEC | Indoor Outdoor Athletic Surface & Equipment | NEVCO SPORTS LLC | 2 | \$265.90 |
| IPHEC | Library Supplies | REDSHELF ETEXTBOOKS | | \$11.99 |

| Name of Cooperative | Contract Description | Vendor(s) | Contract Number | Total # of P.O. | Spend per Contract |
|---------------------|-------------------------------|----------------------------------|-----------------|-----------------|--------------------|
| MHEC | Software and Related Services | SAS INSTITUTE INC | | 4 | \$155,238.00 |
| MHEC | Hardware | LENOVO UNITED STATES INC | | 4 | \$54,582.58 |
| Name of Cooperative | Contract Description | Vendor(s) | Contract Number | Total # of P.O. | Spend per Contract |
| Sourcwell | Facility Equipment | JOHNSON CONTROLS US HOLDINGS LLC | | 68 | \$132,355.51 |
| Sourcwell | Paint | PPG ARCHITECTURAL FINISHES INC | | 41 | \$32,896.61 |
| Sourcwell | Manufacturing | SNAP-ON INCORPORATED | | 15 | \$25,666.11 |
| Name of Cooperative | Contract Description | Vendor(s) | Contract Number | Total # of P.O. | Spend per Contract |
| Vizient | Safety, Medical | MCKESSON CORPORATION | | 35503 | \$122,011,175.03 |

| | | | | |
|---------|-----------------------------------------|-------------------------------------------------------------|------|-----------------|
| Vizient | Surgical Products | MEDLINE INDUSTRIES INC | 1978 | \$23,530,097.96 |
| Vizient | Cardiology | MEDTRONIC USA INC | 42 | \$8,069,528.00 |
| Vizient | Lab Supplies | STERIS INSTRUMENT MANAGEMENT SERVICES INC | 243 | \$5,251,155.23 |
| Vizient | Medical Products | JOHNSON AND JOHNSON HEALTH CARE SYSTEMS INC | 11 | \$4,845,500.65 |
| Vizient | Medical Products | ABBOTT LABORATORIES INC | 569 | \$4,472,819.22 |
| Vizient | Surgical Products | BOSTON SCIENTIFIC CORPORATION AND SUBSIDIARIES | 37 | \$4,152,343.06 |
| Vizient | Laboratory | ARUP LABORATORIES INC | 23 | \$3,209,727.69 |
| Vizient | Orthopedic Products | HOWMEDICA OSTEONICS CORPORATION | 1 | \$3,084,150.41 |
| Vizient | Capital Equipment | STRYKER SALES CORPORATION | 107 | \$2,854,449.32 |
| Vizient | Diagnostic Imaging | SIEMENS MEDICAL SOLUTIONS USA INCORPORATED | 238 | \$2,772,010.89 |
| Vizient | Medical Products | STANDARD TEXTILE COMPANY INCORPORATED | 84 | \$2,732,921.38 |
| Vizient | Pharmacy | BAXTER HEALTHCARE CORPORATION | 1020 | \$2,728,051.30 |
| Vizient | Diagnostic Imaging | EDWARDS LIFESCIENCES LLC | 11 | \$2,278,928.84 |
| Vizient | Distribution - Food | US FOODS INCORPORATED | 969 | \$2,148,392.71 |
| Vizient | Distribution - Medical/Surgical | HENRY SCHEIN INC | 9758 | \$1,982,817.40 |
| Vizient | Lab Supplies | STERIS CORPORATION | 313 | \$1,661,033.16 |
| Vizient | Medical Products | ALLEGIANCE CORPORATION/CARDINAL HEALTH 200 LLC | 228 | \$1,652,736.06 |
| Vizient | Diagnostic Imaging | GE PRECISION HEALTH LLC | 139 | \$1,639,218.02 |
| Vizient | Pharmacy | ALCON LABORATORIES INC/ALCON VISION LLC | 19 | \$1,601,331.55 |
| Vizient | Surgical Products | KARL STORZ ENDOSCOPY-AMERICA INC | 138 | \$1,461,443.65 |
| Vizient | Laboratory | ROCHE DIAGNOSTICS CORPORATION | 282 | \$1,355,823.50 |
| Vizient | Mammography Imaging Equipment | HOLOGIC INC | 20 | \$1,318,951.49 |
| Vizient | Operational Support Services | AGILITI HEALTH INCORPORATED | 124 | \$1,117,393.98 |
| Vizient | Medical Products | COOK GROUP INC/COOK MEDICAL LLC | 32 | \$1,047,350.75 |
| Vizient | Waste Management | STERICYCLE | 420 | \$1,045,127.52 |
| Vizient | Surgical Products | INTEGRA LIFESCIENCES CORPORATION | 30 | \$1,024,540.97 |
| Vizient | Distribution - Plasma | ASD SPECIALTY HEALTHCARE LLC/BESSE MEDICAL | 34 | \$966,189.41 |
| Vizient | Microscopes & Optical Accessories | CARL ZEISS INC | 229 | \$949,487.61 |
| Vizient | Lab Supplies | NIHON KOHDEN CORPORATION/NIHON KOHDEN AMERICA | 17 | \$925,275.00 |
| Vizient | HR and Labor Management Services | PRESS GANEY ASSOCIATES INCORPORATED | 26 | \$842,916.96 |
| Vizient | Diagnostic Imaging | PHILIPS ELECTRONICS NORTH AMERICAN CORPORATION | 174 | \$834,057.86 |
| Vizient | Medical Products | CR BARD INCORPORATED | 8 | \$690,382.33 |
| Vizient | Medical Products | W L GORE AND ASSOCIATES INC | | \$689,660.00 |
| Vizient | Distribution - Pharmacy | PRIORITY HEALTHCARE/CURASCRIPT SD SPECIALTY DISTRB | 105 | \$612,735.11 |
| Vizient | Medical Products | KCI USA INC | 311 | \$610,859.76 |
| Vizient | Surgical Products | CAREFUSION 2200 INCORPORATED | 419 | \$560,408.57 |
| Vizient | Pharmacy | SANOPI PASTEUR INC | 43 | \$559,992.14 |
| Vizient | Diagnostic Imaging | GE HEALTHCARE IITS USA CORPORATION | 115 | \$559,633.20 |
| Vizient | Medical Products | GE MEDICAL SYSTEMS INFORMATION TECHNOLOGIES INC | 162 | \$550,157.54 |
| Vizient | Distribution - Medical/Surgical | MCKESSON MEDICAL SURGICAL INCORPORATED | 910 | \$502,778.83 |
| Vizient | Medical Products | TERUMO MEDICAL CORPORATION | 32 | \$475,527.74 |
| Vizient | Surgical Products | COVIDIEN LP | 36 | \$466,907.28 |
| Vizient | Medical Products | SMITH AND NEPHEW INC | | \$460,214.40 |
| Vizient | Surgical Products | ALLERGAN USA INC | 5 | \$433,956.80 |
| Vizient | Capital Equipment | MIZUHO ORTHOPEDIC SYSTEMS INCORPORATED | 11 | \$401,405.99 |
| Vizient | Distribution - Medical/Surgical | MAC MEDICAL SUPPLY COMPANY INC | | \$392,719.86 |
| Vizient | Diagnostic Imaging | BAYER CORPORATION/BAYER HEALTHCARE LLC | 35 | \$384,938.39 |
| Vizient | Surgical Products | DAVOL INC | | \$353,708.14 |
| Vizient | Capital Equipment | DRAEGER INCORPORATED | 8 | \$339,441.74 |
| Vizient | Laboratory | DIAGNOSTICA STAGO INC | 106 | \$329,551.69 |
| Vizient | Laboratory | MAYO CLINIC | 44 | \$321,286.30 |
| Vizient | Medical Products | COLOPLAST CORPORATION | | \$314,041.35 |
| Vizient | Capital Equipment | OMNICELL INC | 34 | \$283,693.19 |
| Vizient | Laboratory | LUMINEX CORPORATION | 26 | \$283,134.95 |
| Vizient | Surgical Products | INSTRUMENTATION LABORATORY COMPANY/WERFEN USA LLC | 43 | \$279,171.66 |
| Vizient | IV Systems | MERIT MEDICAL SYSTEMS INCORPORATED | 4 | \$250,615.05 |
| Vizient | IV Systems | CAREFUSION SOLUTIONS LLC | 46 | \$244,834.00 |
| Vizient | Laboratory | RADIOMETER AMERICA INC | 29 | \$243,686.98 |
| Vizient | Capital Equipment | MINNTECH CORPORATION/MEDIVATORS | 15 | \$242,913.01 |
| Vizient | Surgical Products | APPLIED MEDICAL RESOURCES CORP/APPLIED MEDICAL DIST CORP | 1 | \$238,314.00 |
| Vizient | Surgical Products | CONMED CORPORATION | 1 | \$230,960.80 |
| Vizient | Distribution - Radiopharmaceuticals | PETNET SOLUTIONS INC | 84 | \$226,796.00 |
| Vizient | Surgical Products | PENUMBRA CORPORATION | | \$225,795.00 |
| Vizient | Laboratory | BECTON DICKINSON AND COMPANY | 157 | \$211,681.63 |
| Vizient | Laboratory | CEPHEID | 12 | \$210,312.57 |
| Vizient | Diagnostic Imaging | LANTHEUS MEDICAL IMAGING INCORPORATED | 109 | \$208,418.84 |
| Vizient | Distribution - Medical/Surgical | CONCORDANCE HEALTHCARE SOLUTIONS LLC/MIDWEST MEDICAL SUPPLY | 92 | \$207,610.02 |
| Vizient | Surgical Products | AESCULAP INC | 97 | \$204,451.98 |
| Vizient | Medical Products | MEDICAL COMPONENTS INCORPORATED/MEDCOMP | | \$190,203.50 |
| Vizient | Ophthalmology | AMO SALES AND SERVICE INCORPORATED | 23 | \$186,317.35 |
| Vizient | Laboratory | SLMP LLC/STATLAB | 232 | \$181,114.20 |
| Vizient | Cardiology | ANGIODYNAMICS INC | 1 | \$177,097.37 |
| Vizient | Food | BOTTLING GROUP LLC/PEPSI BEVERAGES COMPANY | 171 | \$169,126.76 |
| Vizient | Medical Products | PERFORMANCE HEALTH SUPPLY INC | 87 | \$165,154.19 |
| Vizient | Cardiology | ASAHI INTECC USA INCORPORATED | | \$159,760.00 |
| Vizient | Orthopedic Products | DEPUY SYNTHES SALES INC/DEPUY SYNTHES POWER TOOLS | 69 | \$159,224.80 |
| Vizient | Medical Products | VYAIR MEDICAL INCORPORATED | 3 | \$158,951.74 |
| Vizient | Laboratory | SIEMENS HEALTHCARE DIAGNOSTICS INCORPORATED | 69 | \$156,142.01 |
| Vizient | Distribution - Medical/Surgical | EKLA CORPORATION | 54 | \$155,353.54 |
| Vizient | Pharmacy | SEQRUS USA INC | 3 | \$144,622.59 |
| Vizient | Food | CBORD GROUP INC | 6 | \$143,933.67 |
| Vizient | Diagnostic Imaging | CARESTREAM HEALTH INCORPORATED | 14 | \$130,782.31 |
| Vizient | Orthopedic Products | ZIMMER US INCORPORATED | 1 | \$126,422.30 |
| Vizient | Medical Products | 3M COMPANY | 75 | \$121,762.17 |
| Vizient | Pharmacy | BOEHRINGER-INGELHEIM ANIMAL HEALTH USA INC | 224 | \$119,885.03 |
| Vizient | Medical Products | LSL INDUSTRIES INCORPORATED | | \$115,901.15 |
| Vizient | Pharmacy | CENTRAL ADMIXTURE PHARMACY SERVICES INC/CAPS | 87 | \$112,642.65 |
| Vizient | Pharmacy | BAUSCH HEALTH AMERICAS INC/BAUSCH HEALTH US LLC | 4 | \$112,100.01 |
| Vizient | Distribution - Pharmacy | INMAR RX SOLUTIONS INC | 49 | \$106,355.02 |
| Vizient | Medical Products | TELEFLEX LLC | 20 | \$105,779.41 |
| Vizient | Capital Equipment | MINDRAY DS USA INC/MINDRAY NORTH AMERICA | 55 | \$104,341.50 |
| Vizient | Surgical Products | AVANOS MEDICAL INC | | \$101,514.60 |
| Vizient | Operational Support Services | STRYKER SUSTAINABILITY SOLUTIONS | | \$93,158.88 |
| Vizient | Information Technology and Telecom Svcs | GLOBAL HEALTHCARE EXCHANGE LLC (GHX) | 4 | \$88,064.07 |
| Vizient | Medical Products | DIO GLOBAL INCORPORATED | 27 | \$86,865.25 |
| Vizient | Capital Equipment | NATUS MEDICAL INCORPORATED | 47 | \$86,684.40 |
| Vizient | Laboratory | SYSMEX AMERICA INCORPORATED | 128 | \$85,081.31 |
| Vizient | Medical Products | ECOLAB INC | 51 | \$82,603.71 |
| Vizient | Medical Products | AMBU INC | 3 | \$78,315.01 |
| Vizient | IV Systems | SMITHS MEDICAL ASD INC | 42 | \$76,892.35 |
| Vizient | Distribution - Radiopharmaceuticals | GE HEALTHCARE INC | 23 | \$76,486.72 |
| Vizient | Capital Equipment | ADVANCED STERILIZATION PRODUCTS SERVICES INC | 3 | \$72,585.60 |
| Vizient | Operational Support Services | PARTS SOURCE INCORPORATED | 126 | \$69,779.69 |
| Vizient | Distribution - Diagnostic Imaging | MERRY X-RAY CHEMICAL CORP/MXR IMAGING INC | 33 | \$65,461.58 |
| Vizient | Distribution - Medical/Surgical | TRI ANIM HEALTH SERVICES INC | 7 | \$64,833.86 |
| Vizient | Capital Equipment | MEDICAL GRAPHICS CORPORATION/MGC DIAGNOSTICS | 10 | \$54,561.76 |
| Vizient | Medical Products | WELCH ALLYN INCORPORATED | 11 | \$53,603.88 |
| Vizient | Medical Products | HEALTHMARK INDUSTRIES CO INC | 3 | \$51,927.83 |
| Vizient | Surgical Products | BARD PERIPHERAL VASCULAR INC | 1 | \$50,721.32 |
| Vizient | Orthopedic Products | ENCORE MEDICAL LP | | \$43,061.86 |
| Vizient | Distribution - Radiopharmaceuticals | MEDI-PHYSICS INC/GE HEALTHCARE | 22 | \$41,399.00 |
| Vizient | Medical Products | MASIMO AMERICAS INC | 3 | \$41,199.00 |
| Vizient | Capital Equipment | SOLAIRE MEDICAL STORAGE LLC | 35 | \$40,832.41 |
| Vizient | Pharmacy | PFIZER INC | 33 | \$40,823.72 |
| Vizient | Medical Products | MEDELA INC | 1 | \$39,978.92 |
| Vizient | Laboratory | REMEL INC | 29 | \$35,614.97 |
| Vizient | Medical Products | TELEFLEX MEDICAL INCORPORATED | 8 | \$35,434.31 |
| Vizient | Diagnostic Imaging | FUJIFILM SONOSITE INCORPORATED | 4 | \$33,372.00 |
| Vizient | Cardiology | CIRCA SCIENTIFIC INC | | \$32,000.00 |
| Vizient | Capital Equipment | INTERMETRO INDUSTRIES CORPORATION | 35 | \$31,584.69 |
| Vizient | Capital Equipment | HELMER INC/HELMER SCIENTIFIC | 13 | \$30,137.33 |
| Vizient | Diagnostic Imaging | FUJIFILM MEDICAL SYSTEMS USA INC | 22 | \$28,044.19 |
| Vizient | Laboratory | SARSTEDT INC | 94 | \$25,391.39 |
| Vizient | Medical Products | FISHER AND PAYKEL HEALTHCARE INCORPORATED | 6 | \$24,591.42 |
| Vizient | Capital Equipment | NATIONAL BUSINESS FURNITURE LLC | 9 | \$24,118.20 |
| Vizient | Capital Equipment | ZOLL MEDICAL CORPORATION | 1 | \$23,277.41 |
| Vizient | New & Used Textbooks | FOLLETT HIGHER EDUCATION GROUP INC | 4 | \$23,073.97 |
| Vizient | Food | NESTLE WATERS NORTH AMERICA INC/READYREFRESH BY NESTLE | 265 | \$22,903.31 |
| Vizient | Operational Support Services | TRACELINK INC | 1 | \$21,538.00 |
| Vizient | Cardiology | BIOTRONIK INC | | \$21,225.00 |
| Vizient | Operational Support Services | STRATUS INDEMAND INC/INDEMAND INTERPRETING INC | 160 | \$20,278.06 |
| Vizient | Operational Support Services | CYRACOM INTERNATIONAL INC/CYRACOM LLC | 12 | \$19,436.56 |
| Vizient | Food | ROYAL CUP INCORPORATED | 27 | \$17,264.51 |
| Vizient | Surgical Products | RICHARD WOLF MEDICAL INSTRUMENTS CORPORATION | 10 | \$17,133.67 |
| Vizient | Distribution - Diagnostic Imaging | ALIMED INCORPORATED | 5 | \$16,539.00 |
| Vizient | IV Systems | ICU MEDICAL INC/ICU MEDICAL SALES INC | 2 | \$14,981.59 |
| Vizient | Orthopedic Products | TZ MEDICAL INCORPORATED | | \$14,400.00 |
| Vizient | Medical Products | SOLSYS MEDICAL LLC | 13 | \$14,200.00 |
| Vizient | Medical Products | PHILIPS HEALTHCARE INFORMATICS INC | 5 | \$13,068.38 |
| Vizient | Capital Equipment | HILL-ROM CO INC | 17 | \$12,598.61 |
| Vizient | Medical Products | PRECISION DYNAMICS CORPORATION (PDC) | | \$12,242.28 |
| Vizient | Diagnostic Imaging | ACCUVEIN INCORPORATED | 7 | \$11,540.00 |
| Vizient | Capital Equipment | FOLLETT LLC | 10 | \$11,293.77 |
| Vizient | Pharmacy | MERCK SHARP AND DOHME CORPORATION | 6 | \$10,964.75 |
| Vizient | Capital Equipment | HERMAN MILLER INC | 3 | \$10,931.06 |
| Vizient | Business Products | AMERICAN BUSINESS FORMS/AMERICAN SOLUTIONS FOR BUSINESS | 8 | \$10,764.99 |
| Vizient | Food | BUSH BROTHERS INC | 30 | \$10,503.64 |
| Vizient | Surgical Products | CASE MEDICAL INCORPORATED | 4 | \$9,392.44 |
| Vizient | Laboratory | RICHARD-ALLAN SCIENTIFIC CO | 4 | \$8,780.68 |
| Vizient | Medical Products | AMEDA INCORPORATED | 1 | \$6,959.25 |
| Vizient | Medical Products | BSN MEDICAL INCORPORATED | | \$6,803.27 |
| Vizient | Surgical Products | URESIL LLC | | \$4,850.00 |
| Vizient | Medical Products | B BRAUN MEDICAL INC | | \$4,586.13 |
| Vizient | IV Systems | IRADIMED CORPORATION | | \$4,250.00 |

| | | | | |
|---------|------------------------------|---------------------------------------|----|---------------------------------------------------|
| Vizient | Food | NESTLE USA INC | 14 | \$3,615.58 |
| Vizient | Pharmacy | ALKABELLO INC | | \$3,432.57 |
| Vizient | Diagnostic Imaging | DEVICOR MEDICAL PRODUCTS INCORPORATED | | \$3,396.24 |
| Vizient | Capital Equipment | SKYTRON LLC | 9 | \$3,387.29 |
| Vizient | Capital Equipment | GRADUATE PLASTICS INCORPORATED | | \$3,305.75 |
| Vizient | Capital Equipment | CIRCASSIA PHARMACEUTICALS INC | 2 | \$3,198.65 |
| Vizient | Pharmacy | FENWAL INC/FRESENIUS KABI COMPANY | 5 | \$3,160.66 |
| Vizient | Carpet, Tile & Broadloom | SHAW INDUSTRIES INCORPORATED | 4 | \$3,096.14 |
| Vizient | Laboratory | ORASURE TECHNOLOGIES INCORPORATED | 2 | \$2,713.65 |
| Vizient | Medical Products | ACTION BAG COMPANY | | \$2,711.31 |
| Vizient | Pharmacy | AMERICAN REGENT | 6 | \$1,943.50 |
| Vizient | Laboratory | BIOLYTICAL LABORATORIES INC | 4 | \$1,792.49 |
| Vizient | Operational Support Services | MOBILE INSTRUMENT SERVICE AND REPAIR | | \$1,224.51 |
| Vizient | Capital Equipment | RF TECHNOLOGIES INCORPORATED | | \$1,053.23 |
| Vizient | Food | ECOLABFOODSAFETY | | \$967.74 |
| Vizient | Surgical Products | CLINICAL INNOVATIONS LLC | | \$962.24 |
| Vizient | Medical Products | SANDBOX MEDICAL LLC | | \$943.48 |
| Vizient | Capital Equipment | NATIONAL OFFICE FURNITURE INC | 1 | \$650.70 |
| Vizient | Pharmacy | HOSPIRA WORLDWIDE LLC | | \$611.77 |
| Vizient | Medical Products | HOLLISTER INCORPORATED | | \$557.69 |
| Vizient | Surgical Products | BIOSEAL | | \$490.70 |
| Vizient | Surgical Products | ADVANCE MEDICAL DESIGNS INC | | \$476.00 |
| Vizient | Surgical Products | ASPEN SURGICAL PRODUCTS INC | | \$370.56 |
| Vizient | Laboratory | DUKE SCIENTI | | \$368.00 |
| Vizient | Medical Products | NONIN MEDICAL INCORPORATED | 2 | \$240.50 |
| Vizient | Capital Equipment | MASS MEDICAL STORAGE LLC | 1 | \$186.56 |
| Vizient | Surgical Products | BUFFALO FILTER LLC | | \$153.30 |
| Vizient | Medical Products | TETRA MEDICAL SUPPLY CORP | | \$32.85 |
| | | | | Total Spend per Cooperative |
| | | | | BTAA \$702,942 |
| | | | | E&I \$20,802,716 |
| | | | | IPHEC \$200,730,618 |
| | | | | MHEC \$209,821 |
| | | | | Sourcewell \$190,918 |
| | | | | Vizient \$235,000,166 |
| | | | | Cumulative Total Spend of all Cooperatives |
| | | | | \$457,637,180 |

Western Illinois University

| Name of Cooperative | Contract Description | Vendor(s) | Contract Number | Total # of P.O. | Spend per Contract |
|---------------------------------------------------|----------------------------|-------------------------------|--------------------|-----------------|--------------------|
| IPHEC | Furniture | Allsteel | IPHEC1905 | 1 | \$288 |
| IPHEC | Mattresses | University Sleep | IPHEC2141 | 1 | \$3,515 |
| IPHEC | Office Supplies | Office Depot | IPHEC2010 | 1 | \$68,759 |
| IPHEC | Promotions | Big Picture Marketing | 15LE1702 | 3 | \$257,019 |
| IPHEC | Promotions | SIB Promotions | 15LE1702 | 0 | \$8,183 |
| IPHEC | Audio Visual Equipment | Midwest Computer Products | 1DGS1402/IPHEC2131 | 0 | \$2,545 |
| IPHEC | Audio Visual Equipment | Conference Technologies | 1DGS1402 | 17 | \$323,054 |
| IPHEC | Janitorial Supplies | Home Depot Pro | ER052212 | 3 | \$192,364 |
| IPHEC | Fitness Equipment | Life Fitness | IPHEC2030 | 2 | \$34,504 |
| IPHEC | Lab Supply | Fisher Scientific | IPHEC1809 | 4 | \$39,548 |
| IPHEC | Sole Source | Bio Rad | IPHEC2021 | 0 | \$246 |
| IPHEC | Sole Source | Sigma-Aldrich | IPHEC2012 | 0 | \$9,390 |
| IPHEC | Insurance | Marsh USA | INSUREFY18R | 2 | \$196,795 |
| IPHEC | Interim Executive Search | AGB Search | IPHEC1914 | 1 | \$20,000 |
| IPHEC | Computer Peripherals | CDW-G | IPHEC2011 | 15 | \$119,569 |
| IPHEC | Microcomputers | CDW-G | D1702TMS | 14 | \$97,530 |
| IPHEC | Sole Source | Apple | IPHEC2014 | 1 | \$264,600 |
| IPHEC | Software | CDW-G | RM071017 | 1 | \$42,116 |
| IPHEC | Software | SHI | RM071017 | 4 | \$110,054 |
| IPHEC | Legal Services | Franczek | IPHEC2009 | 1 | \$20,408 |
| IPHEC | Search Firm | Greenwood/Asher | 1243 | 1 | \$123,407 |
| IPHEC | Natural Gas Supply | IMGA | IPHEC1918 | 1 | \$1,990,708 |
| IPHEC | New & Used Textbooks | Macmillan Learning | 174ALC | 1 | \$27,567 |
| IPHEC | New & Used Textbooks | MBS | 174ALC | 1 | \$201,027 |
| IPHEC | New & Used Textbooks | Nebraska Book Co | 174ALC | 1 | \$118,522 |
| IPHEC | Collection Agency | Immediate Credit Recovery | 6176-IPHEC | 1 | \$242,822 |
| IPHEC | Collection Agency | National Credit Management | 6176-IPHEC | 1 | \$40,924 |
| Name of Cooperative | | | | | |
| Contract Description | | | | | |
| Vendor(s) | | | | | |
| Contract Number | | | | | |
| Total # of P.O. | | | | | |
| Spend per Contract | | | | | |
| E&I | Mattresses | American Education Supply | 183ALC | 0 | \$700 |
| E&I | Lab Gases | Airgas | 163ALC | 0 | \$2,541 |
| E&I | Residence Furnishings | Leland Thompson DBA Southwest | 177ALC | 0 | \$873 |
| E&I | Portable Event Furniture | Mity-Lite | IPHEC1707 | 1 | \$19,660 |
| E&I | MRO | Grainger | IPHEC1921 | 2 | \$95,058 |
| E&I | Vaccines & Pharma Products | Medline | 171ALC/172ALC | 1 | \$1,070 |
| E&I | Health Products | Henry Schein | 200ALC | 1 | \$1,909 |
| E&I | Budget Furniture | Global Industries | 196ALC | 0 | \$21,476 |
| E&I | Express Package | UPS | IPHEC1805 | 0 | \$58,445 |
| E&I | Equipment Rental | United Rental | IPHEC1710 | 1 | \$7,481 |
| E&I | Plumbing | Ferguson | 173ALC | 0 | \$166 |
| E&I | LMS | D2L | IPHEC1803 | 1 | \$179,693 |
| E&I | Photo Equipment | B&H/VSJ | IPHEC1917 | 1 | \$7,113 |
| E&I | Roofing | Tremco | 193ALC | 1 | \$151,531 |
| E&I | Lab Supplies | VWR | IPHEC1801 | 0 | \$5,109 |
| Name of Cooperative | | | | | |
| Contract Description | | | | | |
| Vendor(s) | | | | | |
| Contract Number | | | | | |
| Total # of P.O. | | | | | |
| Spend per Contract | | | | | |
| Sourcewell | | | | | \$0 |
| Name of Cooperative | | | | | |
| Contract Description | | | | | |
| Vendor(s) | | | | | |
| Contract Number | | | | | |
| Total # of P.O. | | | | | |
| Spend per Contract | | | | | |
| MHEC | Hardware | Dell | 184GAL/185GAL | 36 | \$1,217,282 |
| MHEC | Hardware | HPI | 185GAL | 2 | \$9,910 |
| MHEC | Software | Oracle | no IPHEC award | 2 | \$74,576 |
| MHEC | Insurance | Marsh | 1814GAL | 1 | \$940,088 |
| Name of Cooperative | | | | | |
| Contract Description | | | | | |
| Vendor(s) | | | | | |
| Contract Number | | | | | |
| Total # of P.O. | | | | | |
| Spend per Contract | | | | | |
| OMNIA | | | | | \$0 |
| Total Spend per Cooperative | | | | | |
| IPHEC \$4,155,464 | | | | | |
| E&I \$552,825 | | | | | |
| Sourcewell \$0 | | | | | |
| MHEC \$2,241,856 | | | | | |
| OMNIA \$0 | | | | | |
| Cumulative Total Spend of all Cooperatives | | | | | |
| \$6,950,145 | | | | | |

FY2021

Emergency Purchases Report



State of Illinois
Chief Procurement Office
For Public Institutions of Higher Education

Emergency Purchase Summary

This report of emergency purchases is not required by statute, but we provide it alongside the reports required by the General Assembly to present a more comprehensive description of procurement practices.

In Fiscal Year 2021 (July 1, 2020 – June 30, 2021), the universities submitted to the Chief Procurement Officer for Public Institutions of Higher Education (CPO) 27 emergency purchase transactions for publication in the Illinois Procurement Bulletin. The combined estimated value of all FY21 emergency purchase transactions was \$14,505,421.17. Of those 27 emergency contracts, 21 were finalized within FY21. The remaining 6 contracts, with an estimated value of \$3,068,027.97, should be completed in FY22. Therefore, final amounts for FY21 may be different than the reported estimates. Some of these emergency purchases can be attributed to the COVID-19 pandemic, which is still on-going.

Background Information

The Illinois Procurement Code (30 ILCS 500/20-30) (Code) allows the universities to make emergency purchases without competitive sealed bidding or prior notice under certain specified conditions.

Most procurements conducted by the universities go through one of the competitive methods of source selection. However, the Code does allow purchases to be made without competitive sealed bidding or prior notice under certain circumstances:

- Public health or safety was threatened
- Immediate repairs were needed to prevent further loss or damage to university property
- To prevent or minimize serious disruption in critical state services that affect health, safety, or collection of substantial state revenues
- Immediate action was warranted to ensure integrity of university records

As authorized by the Code, the CPO promulgated rules that set standards addressing “quick purchase” emergency procurements. Quick purchases are allowed in the following circumstances:

- Protecting health and safety of any person
- Items available on the spot market or at discounted prices were available for a limited time such that sound business judgment mandated a purchase immediately to take advantage of the availability and price
- Rare items, such as articles of historical value or art collections, are available for a limited time
- The opportunity to obtain entertainment, speakers, and athletic and other events or performances (not exempt under Section 1-13 of the Code) is available for a limited time

- Immediate action is necessary to avoid lapsing or loss of federal or donated funds

It also stipulates that the term of the emergency purchase shall be limited to the time reasonably needed for a competitive procurement, not to exceed 90 calendar days. A contract may be extended beyond 90 calendar days only if the CPO determines additional time is necessary and that the contract scope and duration are limited to the emergency. Prior to execution of the extension, the CPO must hold a public hearing and provide written justification for all emergency contracts. Members of the public may present testimony.

The statute requires that public notice of each emergency award be provided to the Procurement Policy Board (PPB) within 5 calendar days of the award.

When applicable, notice of intent to extend an emergency contract must be provided to the PPB and published in the online Bulletin at least 14 calendar days before the public hearing. The 14-day notice allows time for interested parties to present testimony. Hearing participants may include the person who requested the hearing, the State Purchasing Officer (SPO), an agency or university representative, a representative of the PPB, the vendor awarded the emergency contract, and a hearing officer. Each party is given the opportunity to raise any issues pertinent to the intent to extend the emergency contract.

Based on the documentation and information presented at the hearing, the CPO decides whether to extend the term of the emergency contract. The CPO's decision is posted to the Procurement Bulletin, providing transparency of the decision-making process. A contract is not awarded as an emergency unless approved by the CPO. CPOs have a fiduciary duty to the State of Illinois. Their independent structure allows them to operate free of political influence and pressure. In addition to ensuring that state agencies and universities conduct lawful procurements, CPOs use best practices in procurement and management to create efficient purchasing policies and procedures.

Although not subject to formal competition, the universities and IMSA must submit substantial justification to use this process and work with the SPO to determine whether a need is appropriate for emergency purchase treatment. If we find in the affirmative, we provide notice to the PPB and publish it in the online electronic Bulletin no later than 5 calendar days after the contract is awarded. We also file statements with the PPB and the Auditor General within 10 calendar days after the procurement setting forth the amount expended, the name of the contractor involved, and the conditions and circumstances requiring the emergency procurement.

Emergency Purchases Statistical Overview – FY2021

Emergency Purchases – Started and Finalized in FY21

| Procuring Institution | # Contracts | \$ Amount |
|-----------------------------------------|-------------|-------------------------|
| Chicago State University | 1 | \$ 545,094.00 |
| Illinois State University | 2 | \$ 377,616.81 |
| Northern Illinois University | 1 | \$ 248,859.00 |
| University of Illinois Chicago | 14 | \$ 9,727,570.99 |
| University of Illinois System | 1 | \$ 237.40 |
| University of Illinois Urbana-Champaign | 2 | \$ 538,015.00 |
| TOTAL: | 21 | \$ 11,437,393.20 |

Emergency Purchases – Awarded in FY21 but Not Yet Finalized

When the final cost of a contract is not yet known, the Code allows for emergency contracts to be entered into based on estimated costs. In such cases, the cost of an emergency contract may not be finalized until up to 90 days after award (or longer if the CPO certifies more time is required to meet the emergency need). The chart below reflects the quantity and dollar value of contracts that were awarded in FY21 but whose final cost has yet to be reported:

| Procuring Institution | # Contracts | \$ Amount |
|-----------------------------------------|-------------|------------------------|
| Chicago State University | 1 | \$ 24,500.00 |
| Southern Illinois University Carbondale | 1 | \$ 290,000.00 |
| University of Illinois Chicago | 4 | \$ 2,753,527.97 |
| TOTAL: | 6 | \$ 3,068,027.97 |

Emergency Purchases Awarded in FY21 by Justification Type

| Justification Type | # Contracts | \$ Amount |
|-------------------------------------------------------------------------|-------------|-------------------------|
| Prevent any disruption in University services | 6 | \$ 2,476,897.96 |
| Items on spot market or at discounted prices available for limited time | 4 | \$ 3,853,507.40 |
| Public health or safety was threatened | 14 | \$ 7,746,272.73 |
| Protect against further loss or damage to university property | 3 | \$ 428,743.08 |
| TOTAL: | 27 | \$ 14,505,421.17 |



State of Illinois
Chief Procurement Office
Institutions of Higher Education



FY2021

Procurement Code Exemptions Report



Exempt Procurements – Background Information

This report provides a summary of all procurements exempt from the Illinois Procurement Code (Code) published in the Higher Education volume of the Illinois Procurement Bulletin (Bulletin) for the time period July 1, 2020 – June 30, 2021 (FY21) by the universities. There were 1,908 published exemptions valued at \$441,600,793.94.

Sections 1-10 and 1-13 of the Code (30 ILCS 500) exempt certain categories of procurements from the requirements of the Code. However, to provide transparency, information about these contracts must be posted in the Bulletin.

The statistical data is generated based on contract information posted to the Bulletin by the universities. The Bulletin was originally designed in 1998 to display procurement notices and has limited ability to produce reports on spend. However, the information in this report is an accurate reflection of the exemptions that were posted to the Bulletin.

FY21 Exemptions Statistical Overview

FY21 Exemptions by Justification Type

| Exemption Category | Number Transactions | Dollar Value | Average \$ Per Transaction | % of Total Transactions |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|-------------------------|----------------------------|-------------------------|
| Real estate property purchase valued over \$25,000 (30 ILCS 500/1-10(b)(6)) | 1 | \$ 110,350.50 | \$ 110,350.50 | 0.05% |
| Anticipated litigation, enforcement actions, or investigations. (30 ILCS 500/1-10(b)(7)) | 44 | \$ 7,672,855.41 | \$ 174,383.08 | 2.31% |
| Services, commodities, and equipment to support the delivery of timely forensic science services (30 ILCS 500/1-10(b)(13)) | 2 | \$ 53,000.00 | \$ 26,500.00 | 0.10% |
| Contract with a railroad or utility that requires the State to reimburse for the relocation of utilities for construction or other public purpose (30 ILCS 500/1-10(b)(15)) | 1 | \$ 19,690.00 | \$ 19,690.00 | 0.05% |
| Membership in professional, academic, research, or athletic organizations (30 ILCS 500/1-13(b)(1)) | 183 | \$ 5,989,637.65 | \$ 32,730.26 | 9.59% |
| Events or activities paid for exclusively by revenues generated by the event or activity, gifts, or donations for the event or activity, private grants, or any combination thereof (30 ILCS 500/1-13(b)(2)) | 114 | \$ 55,070,010.83 | \$ 483,070.27 | 5.97% |
| Use of specific potential contractors is mandated or identified by the sponsor of the event or activity (30 ILCS 500/1-13(b)(3)) | 11 | \$ 6,454,366.00 | \$ 586,760.55 | 0.58% |
| Athletic, artistic or musical services, performances, events, or productions (30 ILCS 500/1-13(b)(4)) | 115 | \$ 8,520,974.70 | \$ 74,095.43 | 6.03% |
| Periodicals, books, subscriptions, database licenses, and other publications procured for use by a university library or academic department (30 ILCS 500/1-13(b)(5)) | 354 | \$ 59,002,303.17 | \$ 166,673.17 | 18.55% |
| Placement of students in externships, practicums, field experiences, and for medical residencies and rotations. (30 ILCS 500/1-13(b)(6)) | 47 | \$ 870,738.87 | \$ 18,526.36 | 2.46% |
| Programming and broadcast license rights for university-operated radio and television stations (30 ILCS 500/1-13(b)(7)) | 22 | \$ 3,050,559.88 | \$ 138,661.81 | 1.15% |
| Performing sponsored research and other sponsored activities under grants and contracts funded by the sponsor or by sources other than State appropriations. (30 ILCS 500/1-13(b)(8)) | 760 | \$ 39,775,508.18 | \$ 52,336.19 | 39.83% |
| Contracts with a foreign entity for research or educational activities (30 ILCS 500 / 1-13(b)(9)) | 6 | \$ 105,103.78 | \$ 17,517.30 | 0.31% |
| Medical supplies or medical services necessary for the delivery of care and treatment at medical, dental, or veterinary teaching facilities (30 ILCS 500/1-13(b-5)) | 248 | \$254,905,694.97 | \$1,027,845.54 | 13.00% |
| TOTAL: | 1908 | \$441,600,793.94 | \$ 231,446.96 | 100.00% |

FY21 Exemptions by University

| University | Number of Transactions | Dollar Value | Average \$ per Transaction |
|--------------------------------------------------------------|------------------------|--------------------------|----------------------------|
| Chicago State University | 155 | \$ 8,211,949.56 | \$ 52,980.32 |
| Eastern Illinois University | 133 | \$ 3,107,042.43 | \$ 23,361.22 |
| Governors State University | 1 | \$ 625,000.00 | \$ 625,000.00 |
| Illinois Math and Science Academy | 86 | \$ 138,697.42 | \$ 1,612.76 |
| Illinois State University | 21 | \$ 7,658,436.78 | \$ 364,687.47 |
| Northeastern Illinois University | 625 | \$ 8,042,665.66 | \$ 12,868.27 |
| Northern Illinois University | 399 | \$ 9,808,726.19 | \$ 24,583.27 |
| Southern Illinois University Carbondale | 74 | \$ 9,906,676.99 | \$ 133,874.01 |
| Southern Illinois University Edwardsville | 28 | \$ 4,484,462.74 | \$ 160,159.38 |
| Southern Illinois School of Medicine | 34 | \$ 8,216,465.92 | \$ 241,660.76 |
| University of Illinois Chicago | 183 | \$ 255,971,311.41 | \$ 1,398,750.34 |
| University of Illinois Urbana/Champaign | 113 | \$ 78,811,005.84 | \$ 697,442.53 |
| University of Illinois Springfield | 12 | \$ 2,110,000.00 | \$ 175,833.33 |
| University of Illinois System | 30 | \$ 38,989,252.00 | \$ 1,299,641.73 |
| University Office of Capital Programs & Real Estate Services | 1 | \$ 1,920,700.00 | \$ 1,920,700.00 |
| Western Illinois University | 13 | \$ 3,598,401.00 | \$ 276,800.08 |
| TOTAL: | 1908 | \$ 441,600,793.94 | \$ 231,446.96 |



State of Illinois
Chief Procurement Office for
Institutions of Higher Education

**Small
Business
Report**



**Fiscal Year
2021**

Small Business Summary

Sections 45-45, 45-57 and 45-90 of the Illinois Procurement Code require reporting of certain information regarding contracts with small businesses. The following is the summary for the FY21 data detailed later in this report:

| | |
|--------------------------------------------------------|--------------------|
| Total Contracts to All Businesses | 174,963 |
| Total Contracts to Certified Small Businesses | 4,464 |
| Total Available Dollars Subject to Goal | \$1,719,715,314.76 |
| Goal to Award to Small Businesses (10% of total) | \$171,971,531.48 |
| Value of Awards to Certified Small Businesses | \$53,480,672.96 |
| % of Total Goal Dollars to Certified Small Businesses | 3.11% |
| Average Value of Contracts Awarded to Small Businesses | \$11,980.44 |

Background Information

Section 45-90 of the Illinois Procurement Code (30 ILCS 500/45-90) (Code) sets a goal that not less than 10% of the value of all contracts be awarded to small businesses. The CPO is responsible for reviewing and approving university small business compliance plans, monitoring university progress, and reporting on their outcomes.

The public universities each use their own internal resources, along with the shared database of certified small businesses, to determine the number of small businesses that received contracts and the value of those contracts. Each university maintains their own separate contract and accounting systems and each collects data and extracts that data from their systems differently. With no central or uniform system of data collection and extraction, it is a challenge to obtain and accurately report this information. Consequently, the overall results do not show a true reflection of the level of contracting with certified small businesses by the State universities. It is important to note that this report shows only contracting activity with firms certified in the Small Business database.

FY21 Small Businesses Spend – Statistical Overview

All information within this report is self-reported by the public universities to the CPO. In the table below, “Southern Illinois University” includes spend by SIU Carbondale, SIU Edwardsville, and SIU School of Medicine campuses. Similarly, “University of Illinois” includes spend by the University of Illinois campuses at Urbana-Champaign, Chicago, and Springfield.

FY21 University Spend with Small Businesses

| Institution | Total Available Dollars Subject to Goal | Value of Contracts Awarded to Small Businesses | % of Value of Contracts Paid to Small Businesses | # of Contracts to Small Businesses | Average Contract Value to Small Businesses | TOTAL Contracts |
|----------------------------------|-----------------------------------------|------------------------------------------------|--------------------------------------------------|------------------------------------|--------------------------------------------|-----------------|
| Chicago State University | \$ 13,871,476.00 | \$ 1,178,862.36 | 8.50% | 46 | \$ 25,627.44 | 1,816 |
| Eastern Illinois University | \$ 13,848,344.00 | \$ 1,037,933.00 | 7.49% | 58 | \$ 17,895.40 | 12,595 |
| Governors State University | \$ 7,872,871.00 | \$ 539,335.59 | 6.85% | 64 | \$ 8,427.12 | 1,996 |
| Illinois Math & Science Academy | \$ 5,533,829.00 | \$ 941,210.00 | 17.01% | 334 | \$ 2,817.99 | 3,433 |
| Illinois State University | \$ 360,343,500.00 | \$ 5,290,722.86 | 1.47% | 64 | \$ 82,667.54 | 1,334 |
| Northeastern Illinois University | \$ 8,405,691.00 | \$ 553,943.84 | 6.59% | 83 | \$ 6,674.02 | 1,909 |
| Northern Illinois University | \$ 39,875,141.00 | \$ 529,947.00 | 1.33% | 17 | \$ 31,173.35 | 2,117 |
| Southern Illinois University | \$ 48,923,225.00 | \$ 6,707,056.34 | 13.71% | 140 | \$ 47,907.55 | 3,056 |
| University of Illinois | \$ 1,189,037,793.76 | \$ 36,071,563.70 | 3.03% | 3,597 | \$ 10,028.24 | 146,161 |
| Western Illinois University | \$ 32,003,444.00 | \$ 630,098.27 | 1.97% | 61 | \$ 10,329.48 | 546 |
| TOTAL: | \$ 1,719,715,314.76 | \$ 53,480,672.96 | 3.11% | 4,464 | \$ 11,980.44 | 174,963 |

Other Small Business Reporting Requirements

Small Businesses

The CPO-HE encourages universities to utilize small businesses whenever possible and the universities do contract with many small business vendors. In recognition of the policy of the State to promote the use of small businesses, we will be providing a larger focus on small business matters and have added language to proposed rules to ensure competition among small businesses. We are also looking into implementing set-asides as a way to increase utilization of small businesses. SPOs attend outreach events whenever possible and talk to small businesses, BEP, and Veteran-owned businesses about the benefits of doing business with the universities. They also help vendors learn about the various registration processes as well as the procurement process.

Veteran Owned & Service-Disabled Veteran Owned Small Businesses

It is the goal of the State to promote contracting with qualified veteran-owned small businesses (VOSB) and service-disabled veteran-owned small businesses (SDVOSB). Not less than 3% of the total dollar amount of State contracts is established as a goal to be awarded to VOSB and SDVOSB. However, with such a small pool of certified veteran-owned businesses, it is difficult to meet this goal. The universities attempt to contract with these businesses whenever possible. They also hold and attend outreach events to assist in widening the pool. The data shown below is self-reported by the universities, similar to the reporting of other small business contracts.

FY21 University Spend with Qualified Veteran-Owned Small Businesses

| Procuring Institution | # Contracts | \$ Value of Contracts | % of Total Available \$ |
|-----------------------------------|-------------|-------------------------|-------------------------|
| Chicago State University | 0 | \$ - | 0.00% |
| Eastern Illinois University | 0 | \$ - | 0.00% |
| Governors State University | 29 | \$ 54,088.25 | 0.28% |
| Illinois Math and Science Academy | 5 | \$ 4,286.00 | 0.08% |
| Illinois State University | 1 | \$ 4,259.06 | 0.00% |
| Northeastern Illinois University | 1 | \$ 8,782.69 | 0.05% |
| Northern Illinois University | 4 | \$ 55,509.00 | 0.08% |
| Southern Illinois University | 37 | \$ 1,569,967.59 | 3.21% |
| University of Illinois | 27 | \$ 10,380,026.47 | 0.62% |
| Western Illinois University | 0 | \$ - | 0.00% |
| TOTAL: | 104 | \$ 12,076,919.06 | 0.43% |

SOLE SOURCE

Procurements Report



Fiscal Year 2021

August 1, 2021

Chief Procurement Office for Public
Institutions of Higher Education
State of Illinois



EXECUTIVE SUMMARY

The CPO for Higher Education (CPO-HE) works with the State's public universities and the Illinois Math and Science Academy (IMSA) to meet their procurement needs free of undue influence through independent authority, oversight and approval. The CPO-HE further works with the universities and IMSA to continually improve procurement policies and to establish best practices that recognize the specific needs of the universities.

The Illinois Procurement Code (30 ILCS 500/20-25) requires that each Chief Procurement Officer issue a report on sole source contracts on a fiscal year basis. This report is for FY21 (July 1, 2020 – June 30, 2021) and is provided to the Governor, General Assembly, and published to the Chief Procurement Officer's website.

Most of the approximately \$10 billion in procurements conducted by the agencies and universities go through one of the competitive methods of source selection. However, the Code does allow contracting without formal competition when there is only one, or only one economically feasible, source for the needed supply or service. The universities are required to submit substantial justification and work with the State Purchasing Officer to determine whether a particular need is appropriate for sole source treatment. If approved for this method, the Chief Procurement Office provides a 14-day public notice of intent to contract on a sole source basis and an opportunity for any interested party to request a public hearing. This process allows any vendor to dispute the sole source declaration and provide evidence to that effect. Any member of the public may also request a hearing to voice concerns with the intent to enter into a sole source contract.

**John Donato – Chief Procurement Office for Public Institutions of Higher Education
One University Plaza MS HRB 120, Springfield, IL 62703
Phone: 217.558.5143
CPO Website: www2.illinois.gov/sites/cpo-he/
Illinois Procurement Gateway: <https://ipg.vendorreg.com>
Pathway to Procurement: www.illinois.gov/cpo/PathwayToProcurement**

STATISTICAL OVERVIEW – FY2021

| | |
|----------------------------------------------------|------------------|
| Total Value of Sole Source Procurements: | \$219,070,038.36 |
| Total Number of Sole Source Transactions**: | 151 |
| Average Value of Sole Source Transactions: | \$1,450,794.96 |
| Total Institutions Awarding Sole Source Contracts: | 15 |
| Total Number of Hearings Held: | 12 |

PUBLIC HEARINGS – FY2021

During FY21, 12 public hearings were conducted compared to 8 hearings in FY20 and 2 hearings in FY19.

BY PROCURING INSTITUTION – FY2021

| FY21 Sole Source Transactions by Procuring Institution** | # Transactions | \$ Amount |
|----------------------------------------------------------|----------------|--------------------------|
| Chicago State University | 4 | \$ 4,958,442.22 |
| Eastern Illinois University | 5 | \$ 672,911.71 |
| Governors State University | 3 | \$ 1,710,000.00 |
| Illinois Math and Science Academy | 0 | \$ - |
| Illinois State University | 7 | \$ 2,018,785.00 |
| Northeastern Illinois University | 2 | \$ 964,440.00 |
| Northern Illinois University | 7 | \$ 4,655,479.01 |
| Southern Illinois University - Carbondale | 9 | \$ 6,456,000.00 |
| Southern Illinois University - Edwardsville | 1 | \$ 176,625.00 |
| Southern Illinois University - Medical | 3 | \$ 1,687,941.00 |
| University of Illinois Chicago | 39 | \$ 66,751,600.79 |
| University of Illinois Springfield | 1 | \$ 90,000.00 |
| University of Illinois Urbana-Champaign | 55 | \$ 20,498,740.41 |
| Western Illinois University | 2 | \$ 238,449.10 |
| University of Illinois System | 1 | \$ 190,624.12 |
| Illinois Public Higher Education Cooperative* | 12 | \$ 108,000,000.00 |
| TOTAL: | 151 | \$ 219,070,038.36 |

*IPHEC conducts procurements on behalf of all the public universities.

** Includes awards and change orders that had a cost associated with them, but excludes renewals, which are shown separately below

SOLE SOURCE RENEWALS – FY2021

| FY21 Sole Source Renewals by Procuring Institution*** | # Renewals | \$ Amount |
|-------------------------------------------------------|------------|-------------------------|
| Chicago State University | 0 | \$ - |
| Eastern Illinois University | 0 | \$ - |
| Governors State University | 0 | \$ - |
| Illinois Math and Science Academy | 0 | \$ - |
| Illinois State University | 1 | \$ 685,000.00 |
| Northeastern Illinois University | 0 | \$ - |
| Northern Illinois University | 4 | \$ 1,259,698.00 |
| Southern Illinois University - Carbondale | 1 | \$ 76,194.00 |
| Southern Illinois University - Edwardsville | 1 | \$ 191,646.00 |
| Southern Illinois University - Medical | 0 | \$ - |
| University of Illinois Chicago | 20 | \$ 8,774,665.75 |
| University of Illinois Springfield | 1 | \$ 62,000.00 |
| University of Illinois Urbana-Champaign | 32 | \$ 13,426,083.00 |
| Western Illinois University | 0 | \$ - |
| University of Illinois System | 1 | \$ 390,000.00 |
| Illinois Public Higher Education Cooperative | 0 | \$ - |
| TOTAL: | 61 | \$ 24,865,286.75 |

***Includes all renewals executed within FY21 regardless of the fiscal year of the original award

SOLE SOURCE BY JUSTIFICATION TYPE – FY2021

Section 4.2025 of the Administrative Rules for the CPO-HE lists circumstances that could necessitate a sole source procurement, including but not limited to those listed below. Here we show the number of transactions conducted using each of the justification types.

| Rule Citation | Justification Description | # Trans. | \$ Value | % of Total |
|---------------|-----------------------------------------------------------------------------|----------|------------------|------------|
| 4.2025(b) | Critical changes to existing contract best made by existing contract holder | 4 | \$ 1,576,902.20 | 0.72% |
| 4.2025(b) | Organizational Memberships | 2 | \$ 2,850,000.00 | 1.30% |
| 4.2025(b) | Software license, upgrades, or maintenance | 27 | \$ 30,895,016.64 | 14.10% |
| 4.2025(b)(1) | Compatibility of equipment, accessories, parts | 41 | \$ 19,945,406.24 | 9.10% |
| 4.2025(b)(2) | Items needed for trial use or testing | 0 | 0 | 0 |
| 4.2025(b)(3) | Item is for commercial resale | 6 | \$ 3,376,625.00 | 1.54% |

Sole Source Transactions

| | | | | |
|---------------|----------------------------------------------------------------------|------------|--------------------------|-------------|
| 4.2025(b)(4) | Noncompetitive public utility services | 9 | \$ 47,055,927.00 | 21.48% |
| 4.2025(b)(5) | Copyrighted or patented | 21 | \$ 98,069,910.87 | 44.77% |
| 4.2025(b)(6) | Media for advertising | 1 | \$ 250,000.00 | 0.11% |
| 4.2025(b)(7) | Art, entertainment services or athletic events | 2 | \$ 384,766.40 | 0.18% |
| 4.2025(b)(8) | Radio and television broadcast rights | 1 | \$ 526,633.17 | 0.24% |
| 4.2025(b)(9) | Activities mandated by organizations of which university is a member | 0 | 0 | 0 |
| 4.2025(b)(10) | Federal or state grant requires a specific vendor | 0 | 0 | 0 |
| 4.2025(b)(11) | Required by existing franchise agreement | 7 | \$ 3,120,000.00 | 1.42% |
| 4.2025(b)(12) | Required for research | 23 | \$ 9,103,443.74 | 4.16% |
| 4.2025(b)(13) | New, latest edition textbooks | | | |
| 4.2025(b) | Other | 7 | \$ 1,915,407.10 | 0.87% |
| | TOTAL | 151 | \$ 219,070,038.36 | 100% |

SOLE SOURCE HISTORICAL STATISTICS

In Fiscal Year 2021, the Chief Procurement Officer for Public Institutions of Higher Education awarded 151 sole source procurements, valued at \$219,070,038.36. This is a 26% reduction in the value of sole source transactions over the previous year. This can be attributed in part to the ongoing concerns regarding the COVID-19 pandemic, the reinstatement of the 1-13 exemptions to the Illinois Procurement Code in the fall of 2017, and the additional scrutiny on these transactions.

| Three Year Historical Overview | FY2021 | FY2020 | FY2019 |
|--------------------------------------------------|------------------|---------------|---------------|
| # Institutions Awarding Sole Source Contracts | 15 | 15 | 13 |
| Total Dollar Value of Sole Source Contracts | \$219,070,038.36 | \$296,684,182 | \$368,343,901 |
| Total Number of Sole Source Transactions | 151 | 188 | 166 |
| Average Dollar Value of Sole Source Transactions | \$1,450,794.96 | \$1,578,107 | \$2,218,939 |

| Sole Source by Procuring Institution | \$ Trans. FY21 | # Trans. FY21 | \$ Trans. FY20 | # Trans. FY20 | \$ Trans. FY19 | # Trans. FY19 |
|--------------------------------------|------------------|---------------|----------------|---------------|----------------|---------------|
| CSU | \$4,958,442.22 | 4 | \$ 718,764 | 2 | \$ 892,769 | 1 |
| EIU | \$672,911.71 | 5 | \$ 352,008 | 1 | \$ 3,699,801 | 5 |
| GSU | \$1,710,000.00 | 3 | \$ 2,398,360 | 2 | \$ 0 | 0 |
| IMSA | \$ - | 0 | \$ 0 | 0 | \$ 0 | 0 |
| IPHEC | \$108,000,000.00 | 12 | \$ 180,060,100 | 17 | \$ 303,450,000 | 44 |

Sole Source Transactions

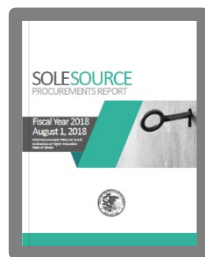
| | | | | | | |
|---------------|-------------------------|------------|-----------------------|------------|-----------------------|------------|
| ISU | \$2,018,785.00 | 7 | \$ 1,757,000 | 7 | \$ 3,950,000 | 11 |
| NEIU | \$964,440.00 | 2 | \$ 188,641 | 1 | \$ 0 | 0 |
| NIU | \$4,655,479.01 | 7 | \$ 3,121,920 | 5 | \$ 1,464,390 | 6 |
| SIUC | \$6,456,000.00 | 9 | \$ 3,014,369 | 14 | \$ 6,458,130 | 10 |
| SIUE | \$176,625.00 | 1 | \$ 4,691,646 | 4 | \$ 10,203,798 | 6 |
| SIU Med | \$1,687,941.00 | 3 | \$ 1,200,000 | 2 | \$ 430,909 | 1 |
| UIC | \$66,751,600.79 | 39 | \$ 31,427,733 | 33 | \$ 17,645,763 | 26 |
| UIS | \$90,000.00 | 1 | \$ 62,000 | 1 | \$ 285,500 | 3 |
| UIUC | \$20,498,740.41 | 55 | \$ 52,084,273 | 87 | \$ 18,042,088 | 47 |
| UI System | \$190,624.12 | 1 | \$ 12,649,666 | 10 | \$ 1,001,981 | 4 |
| WIU | \$238,449.10 | 2 | \$ 2,957,701 | 2 | \$ 818,771 | 2 |
| TOTAL: | \$219,070,038.36 | 151 | \$ 296,684,182 | 188 | \$ 368,343,901 | 166 |

To view Sole Source Reports from previous years, click on the image below:

FY2020:



FY2019:



FY2018:



FY2017:



FY2016:

