

# ANNUAL REPORT 2022



*IDJJ youth view their artwork in "Can You See Us" art exhibit*

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Questions: Contact Dominique Newman, Public Information Officer

# LETTER FROM THE DIRECTOR: SETTING THE STANDARD

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Dear Stakeholders,

For me, the end of the year is a time of reflection on the lessons and accomplishments behind us as well as the opportunities and challenges ahead. As I reflect on the work of the Illinois Department of Juvenile Justice (IDJJ) in 2022, I am proud to say we worked diligently to transform IDJJ into a 21st Century juvenile justice system. We also found ourselves at the forefront of setting the national standard of care for youth in secure custody and their families.



Our goal was not specifically to set the national standard in juvenile justice, it was and is to move from a model that operates to serve the system itself to a model that centers youth, families and communities at the core of its mission. Centering youth and families in our work and decision making is not easy in a system that was never designed to operate that way. While this is not yet fully a reality at IDJJ, it is our unrelenting commitment to this goal that has set us apart and provided a path for other systems to follow.

Setting a national standard for a youth and family-centered juvenile justice system has required us to thoughtfully examine and adjust our policies and practices, making data-based decisions to improve outcomes for our young people, while also listening to the voices of those young people and their families. It also requires us to honestly evaluate our whole approach, including our secure care facilities, our recreational and therapeutic programming, and the educational opportunities afforded to our youth. Many of the pages that follow in this report will speak more specifically to these topics.

Additionally, standard setting requires rigorous attention to staffing and the professional development of staff in a season where there is a national shortage of workers. At all levels of leadership, so many staff members at IDJJ are focused on the wellbeing of our youth. Their dedication and passion to support young people inspires me and continues to push the work forward.

# DIRECTOR'S LETTER CONT.

These staff are setting the standard day in and day out. I am looking forward to continued growth for staff at all levels of the agency in 2023; and I look forward to enhanced efforts to improve staff wellbeing and a healthy work environment.

Finally, setting the national standard in juvenile justice could not happen without opening ourselves to external partners - from grassroots community organizations to national thought leaders - to partner, support, guide and even critique IDJJ. These partners have offered invaluable assistance in our efforts to implement child-centered policies and best practices and have kept us focused on the youth and communities we are striving to support.

As a direct result of these partnerships, in 2022, for the second year in a row, IDJJ youth centers have been designated national "promising practice" sites in juvenile justice.



The designation as a promising practice site means that IDJJ youth centers had the privilege of hosting groups from Arizona, Wisconsin, Oklahoma, and Georgia (pictured) for site visits, peer coaching and technical assistance.

In 2022, many members of the IDJJ Executive Team and facility administrators have presented information about our transformational efforts to stakeholder audiences at the municipal, state and national level. I am so grateful to our staff, to the many community organizations that partner with IDJJ, and to the inspiring and determined young people in our care. They are what propels this department forward and what will push us to continue to set national standards in juvenile justice in the years to come. I hope that you will join us in celebrating our successes over the past year and I look forward to your continued support and partnership as we strive to make the vision of a 21st Century juvenile justice system a reality.

Sincerely,  
Heidi Mueller

# LEGISLATIVE MILESTONES

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In 2005, Juvenile Justice stakeholders throughout Illinois worked to separate the Juvenile Division of the Illinois Department of Corrections (IDOC) into its own state agency. Public Act 94-0696 took effect July 1, 2006, establishing the Illinois Department of Juvenile Justice (IDJJ) as an independent agency charged with providing individualized services to youth in contact with the law – recognizing that they have different physical, emotional, and cognitive needs than adults.

IDJJ's founding statute transferred certain rights, duties, powers, and functions from IDOC's Juvenile Division to IDJJ. The language specified the intent to "create the Department of Juvenile Justice in order to provide treatment and services through a comprehensive continuum of individualized educational, vocational, social, emotional, and basic life skills to enable youth to avoid delinquent futures and become productive, fulfilled, citizens." Unfortunately, when the agencies were legally separated in 2006, IDJJ was not equipped with sufficient resources to function independently. As a result, IDJJ continued to rely on the adult-focused IDOC for administrative support, fiscal services, training, and parole functions and struggled to establish itself as a youth focused agency.

Since 2006, IDJJ has gradually established increasing independence from IDOC in areas including Aftercare operations, policy and programmatic changes, training, and data management. IDJJ still relies on IDOC for some public safety shared services and some administrative functions of the agency. The Department has, however, hired human resources and fiscal support staff with the end goal of building the infrastructure necessary to fully separate from IDOC.

In 2018, IDJJ developed a multi-stage operating plan with four core priorities: (1) transformation from an adult-focused prison model to a youth and family focused, community integrated, restorative juvenile justice model; (2) compliance with and successful exit from consent decree litigation; (3) improving youth outcomes by improving practices designed to assist with youth success; and (4) building efficient and supportive infrastructure to allow IDJJ to function independently from IDOC.

# LEGISLATIVE MILESTONES

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Legislative efforts from 2019 onward have aimed to advance the goals of the new operating plan:

## Family Engagement

HB3704 (2019): Added family engagement as a core function and duty of IDJJ

HB3513 (2021): Established family engagement as a central piece of youth treatment plans; and established more equitable and proportionate sentence enhancements

## Civics Education

SB2116 (2021): Established civics education for soon to be released citizens in the form of workshops hosted by both youth committed to IDJJ and a member of a voting rights advocacy organization

## Staff Wellness

HB3895 (2021): Required IDJJ to implement a staff wellness program to support the health and wellbeing of IDJJ staff and service providers within IDJJ

## Sentence Credit & Subpoenas

HB4741 (2022): Empowered the Director of IDJJ to apply a 180 day discretionary sentence credit to any qualifying youth in IDJJ care and clarifies that a subpoena is a court order that may be used by qualifying individuals to request access to IDJJ records

# ABOUT IDJJ

The Illinois Department of Juvenile Justice (IDJJ) houses and provides services to youth committed to the Department's custody and assists them in transitioning back into the community. IDJJ does not serve youth who are in temporary detention awaiting adjudication, as those are managed at the county level through Juvenile Detention Centers.

Formerly part of the Illinois Department of Corrections (DOC), IDJJ was created by statute in 2006 as an independent agency with the understanding that youth are physically, emotionally, and cognitively different from adults and should be treated in a developmentally appropriate manner. IDJJ's goal is to provide comprehensive rehabilitative services to youth who are committed to the custody of IDJJ, and upon release, in transitioning young people back into the community through Aftercare.

## Fiscal Year 2022 statistics:

- Average age of youth in IDJJ facilities: 17.2 years
- Average age of youth under Aftercare supervision in the community: 18.4 years.
- The average length of stay for youth IDJJ custody: 5.7 months

In the final week of December 2022, 145 youth were in IDJJ secure custody and 183 youth were being monitored and supported on Aftercare in communities throughout the state.

## POPULATION

IDJJ serves and houses youth who are committed to state custody through juvenile court proceedings. IDJJ also houses a small number of individuals who are convicted as adults in criminal court and who are also under age 18 when sentenced to DOC. A minor found to be guilty may be committed to the Illinois Department of Juvenile Justice under Section 5-750 of the Illinois Juvenile Court Act if the minor is at least 13 years and under 20 years of age if the minor was found guilty of a felony offense or first degree murder. Most youth are committed to IDJJ for an indeterminate sentence until the age of 21, which means that they do not have a required minimum sentence to complete, rather their release is contingent on the completion of programming.

# ABOUT IDJJ CONT.

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Since the early 2000s, there has been a national downward trend in juvenile justice system populations. IDJJ's population has declined similarly, with more significant decreases in recent years due to a focused statewide effort to reduce the use of secure confinement for youth, and a further decline due to COVID-19 mitigation efforts. From a peak of 2174 youth in 1999 to 145 youth in 2022, the number of youth in custody has decreased by 94%.

## **TRANSFORMATION**

Since the announcement of the 21st Century Illinois Transformation Plan in July 2020, the Illinois Department of Juvenile Justice has worked diligently to fulfill its commitment to reduce the harm of incarceration by divesting from the adult prison model, creating a restorative close-to-home model, and building a continuum of care in the community. In partnership with the Justice, Equity, and Opportunity Initiative (JEO), IDJJ utilized decades of evidence from across the country, and within its own system, to create the plan with the goal of achieving meaningful transformation, better youth outcomes, and increased community safety.

The key initiatives of the plan are to invest significantly in intervention services for justice-involved youth; increase financial support for victim services in communities that are disproportionately impacted by violence; and provide wraparound support for the community.

In 2022, significant progress was made on transforming IDJJ, including expansion of mental and behavioral health services to youth, increased family engagement opportunities, and the addition and expansion of partnerships with community organizations, educational institutions, and career and job readiness programs. Additionally, the transformation also centered on increased training requirements and opportunities for staff, such as trauma-based relational intervention training and cultural responsiveness training.

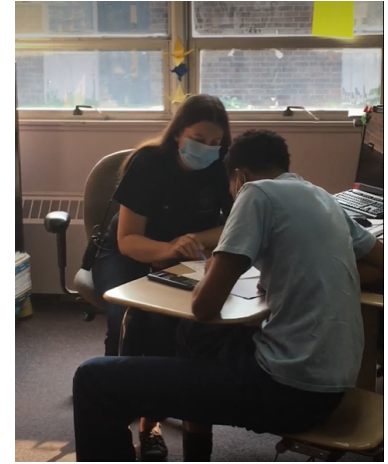
More information on the details and progress of IDJJ's Transformation, including quarterly Transformation reports, is available on IDJJ website's [Transformation page](#).



# MISSION: BUILDING YOUTH SKILLS

## **School District #428**

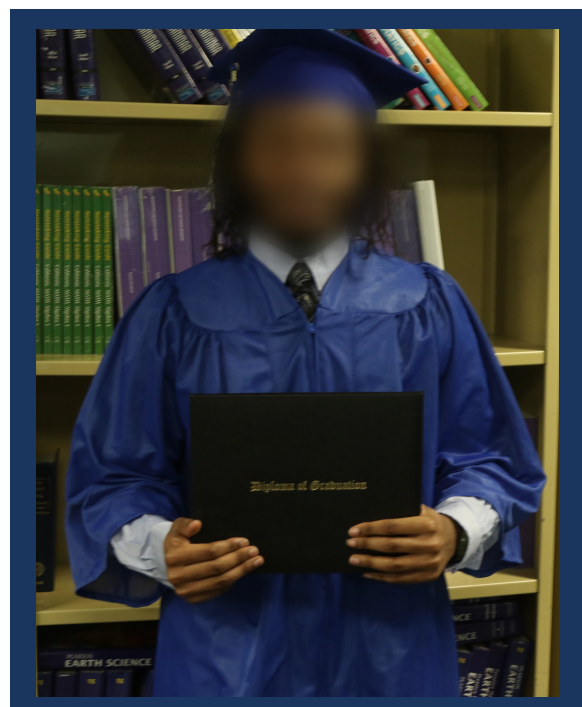
School District #428 exists to enhance the quality and scope of education for IDJJ youth in Illinois youth centers. Youth are able to work toward and complete the requirements for high school graduation, and also have various Career & Technical Education opportunities. For youth who have completed high school graduation requirements, higher education courses and trade programs are available through partnerships with colleges and universities.



## **Career & Technical Education (CTE)**

In 2022, District #428 hired a new CTE director to improve and expand CTE offerings at Illinois youth centers. All locations now offer youth a career exploration course. Harrisburg offers programs and/or certificates for horticulture, culinary arts, and building maintenance. St. Charles offers construction, custodial technician, and horticulture, Pere Marquette recently added a drafting course, and Chicago, Warrenville, and St. Charles are in the process of starting/restarting barber programs. Drivers education through Nova Driving School is set to begin in 2023 as well.

School District #428	Completed 2021-22 school year
High School	46
GED	15
8th grade	12



# MISSION: BUILDING YOUTH SKILLS

## Afterschool Programs

IDJJ offers afterschool programming at several youth centers that helps to build youth skills outside of regular school hours. These enrichment programs are based on the qualifications of available staff as well as the interests and requests of students. 2022 afterschool programs included building skills in art, poetry, pottery, music, bodybuilding, and more.



## Higher Education

IDJJ has partnerships with various colleges and universities throughout Illinois. Youth who have completed high school are encouraged to enroll in higher education courses that fulfill general education requirements for most associates or bachelors degree programs or vocational programs at local colleges. Youth work on college courses such as communication, psychology, and writing. In the fall semester of the 2022-23 school year, more than 15% of the IDJJ youth population was enrolled in higher education courses through IDJJ.



*Youth delivering speech for Northwestern University class*

### *IDJJ Higher Ed. Partnerships*



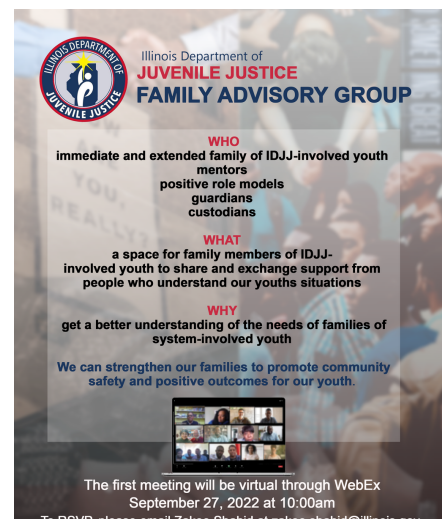
*IDJJ's mission is to build youth skills and strengthen families to promote community safety and positive youth outcomes*

# MISSION: STRENGTHENING FAMILIES

In 2022, IDJJ took several steps to broaden engagement with families. Some of these steps included the development of a Family Engagement Policy that broadens the definition of family to increase youth access to extended family and friends; enhance youth and family orientation to assist during youth transitions to IDJJ and re-entry; and mandating family contact at key points in a youth's IDJJ experience.

## FAMILY ADVISORY COUNCIL

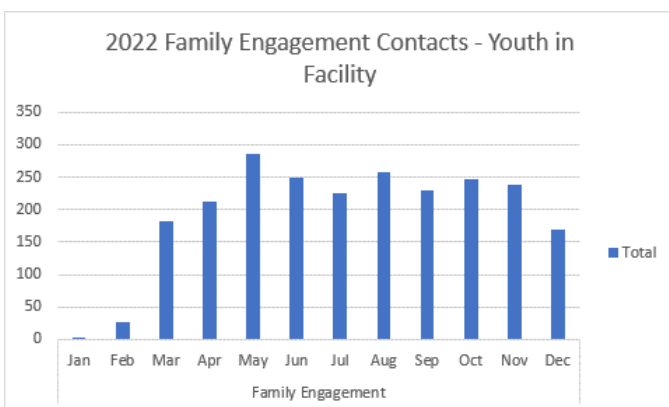
IDJJ also developed a Family Advisory Council which held its first meeting in the fall to incorporate parent and family input into IDJJ policy-making, develop a support network for incoming families, and work towards family-specific activities both in-facility and in Aftercare. Meetings are currently being held virtually.



## FAMILY ENGAGEMENT: COMMUNITY

IDJJ is currently taking steps to open a Family Engagement Unit within the Aftercare Division, including the development of a social worker position to lead the department and solicitation for department-wide family engagement training.

## FAMILY ENGAGEMENT: YOUTH CENTERS



IDJJ began documenting family contacts in youth centers in March of 2022. Over 2300 family engagement contacts have been documented since then. Family engagement contacts include youth case staffings, WebEx visits with family members, family therapy sessions, planned family events, and more.

*IDJJ's mission is to build youth skills and strengthen families to promote community safety and positive youth outcomes*

# MISSION: PROMOTING COMMUNITY SAFETY

## Aftercare

Another component of IDJJ's mission is to promote community safety. IDJJ's Aftercare program provides vital case management, support, and supervision as youth transition back into their communities. Aftercare Specialists receive training to work with youth, family and community partners to help develop a continuum of service.

The primary goal of Aftercare is to provide comprehensive and individualized services to youth committed to IDJJ in order for them to successfully reintegrate back into their communities and reduce recidivism.



*Aftercare graduation celebration*



*Aftercare outing with youth & staff*

The Aftercare model creates a youth-focused intervention of rehabilitation and therapeutic services. These services may include the identification of substance abuse and mental health treatment and services; education and vocational programs; workforce development and job training; mentoring; and anger management counseling.

## Success Story: Continuum of Care

In 2022, IDJJ continued to focus on the transition of care from secure custody into community, expanding transitional behavioral health treatment and working toward a multidisciplinary team approach that wraps around youth whether in secure custody, residential treatment or community. As a result of this approach, IDJJ has seen significant increases in youth engagement in community behavioral health treatment and improved outcomes for young people returning to their communities.

# MISSION: POSITIVE YOUTH OUTCOMES

## Behavioral Health & Intervention

IDJJ facilities focused in 2022 on implementing intensive, individualized interventions for youth who were struggling behaviorally. This is one of the components of the Positive Behavioral Interventions and Supports model IDJJ uses to address behavior. Several highest need youths with significant problem behaviors have benefited from a multi-disciplinary approach led by case managers and mental health staff to deliver frequent supports, positive goals and incentives, and additional services. These youth have moved from causing frequent disruptions to the "honors level" based on their safety, respect and responsibility.

## Substance Use Disorders Services

Opioid use with a history of overdose presents a significant risk of further overdose upon release from a secure setting, and these risks are being addressed for youth in the care of IDJJ. For example, a youth that came into IDJJ with significant substance use needs, including a history of repeated opioid overdose, was served by the IDJJ's Co-Occurring Disorders Program. A comprehensive reentry and safety plan was implemented for the youth prior to his release, including ongoing work with his treatment provider from WestCare. The youth has worked through substance uses with his treatment team and has been successfully working to remain safe and healthy at home.

## Peer Mentors

In the spring of 2022, ten of IDJJ's high school graduates participated in a peer mentoring program with Northwestern University students. This included weekly meetings to work on college readiness and awareness and culminated with a visit to Northwestern's Evanston campus.



# MISSION: POSITIVE YOUTH OUTCOMES

## Community Partnerships

### Art Therapy

Artwork created by youth at IDJJ facilities was displayed this fall in an exhibition at Weinberg/Newton Gallery titled "Can you see me?". The exhibition originated from SkyART's




WTTW Black Voices- Can You See Me?

Just-Us program, which provides weekly studio-style art therapy sessions for youth in IDJJ youth centers. The exhibition received a lot of attention and allowed youth to express themselves in art. Some youth were also interviewed by media to share their thoughts on the experience.

### Health & Physical Fitness

In 2022, IDJJ expanded its partnership with Northern Illinois University to IYC Chicago. Project Flex is a sports-based mentoring program that is also offered at IYC St. Charles and IYC Warrenville. NIU graduate students provide sports and fitness instruction and mentoring with a focus on health and positive life goals.

### Restorative Justice

 New Life Centers provide mediation, art and music-based restorative justice programs, and family engagement to youth at the IDJJ Chicago, Warrenville and St. Charles youth centers. New Life supports youth as they return home, helping increase positive youth outcomes.

Below are just a few of the community partner organizations IDJJ worked with in 2022. Click on the logos below to link to the websites or check out the [IDJJ homepage](#) for a complete list of organizations that are partnering with IDJJ to help youth achieve positive outcomes.



# MISSION: POSITIVE YOUTH OUTCOMES

A youth at IYC Warrenville did an art internship and is selling some of her art.

Seven youth at IYC St. Charles recently completed the Construction I course with Lake Land College and are now enrolled in Construction II.

5 youth recently filled out their FAFSA applications to learn more about financial aid for higher ed.

Six youth at IYC Harrisburg recently completed a Culinary Arts course with Lake Land College. Three others finished horticulture.

46 youth earned their high school diplomas from IDJJ School District #428 during the 2021-22 school year & 15 earned their GED.

30 youth earned their GED or high school diploma while on Aftercare in 2022.

Over 13% of youth were enrolled in either higher ed. courses, job readiness programs, or trade school at time of discharge from Aftercare.

Over 80% (148) of youth were employed while on Aftercare in 2022, setting a new record for youth employment!

*IDJJ's mission is to build youth skills and strengthen families to promote community safety and positive youth outcomes*

# CONSENT DECREE PROGRESS 2022

## HISTORY

In 2012, a lawsuit was filed alleging that certain IDJJ conditions and services violated the Due Process Clause of the Fourteenth Amendment of the United States Constitution and the federal Individuals with Disabilities Education Act. Specifically, the complaint addressed various aspects of IDJJ's mental health services, general and special education services, and other practices affecting the general safety and welfare of the youth in IDJJ custody.

To address the allegations of the lawsuit, the court approved a consent decree that required IDJJ to improve its conditions and services. A consent decree is an agreement between parties of a case that establishes a detailed plan of action that is enforceable by the court. In the case of the RJ Consent Decree, a Remedial Plan was created which required sustainable reforms to the Department's policies, practices, and services to youth. The court also appointed independent experts to monitor IDJJ's efforts to comply with the requirements of the Remedial Plan. Each year, the monitors file reports with their compliance findings and recommendations.

## AREAS OF FOCUS

**Mental Health** – In 2022, IDJJ achieved substantial compliance in all areas of the remedial plan for Mental Health.

**Education** – IDJJ continues to face education staffing shortages due to COVID-19 and a national teacher shortage and was ordered to provide compensatory education services in 2022. The Department is working diligently to hire educators and develop innovative education solutions for our youth.

**General Safety and Welfare** – In 2022, IDJJ achieved substantial compliance in all areas of the remedial plan for General Safety and Welfare.



# STAFFING UPDATE 2022

One of IDJJ's top priorities in FY22 and FY23 has been to onboard the necessary personnel to fully separate from the Department of Corrections and the Shared Services Model. Developing the infrastructure to function as a stand-alone agency is necessary to eliminate audit findings, help IDJJ successfully exit consent decree litigation, and ensure a healthy and supportive workplace for staff and young people in our care.



*New IDJJ Careers page on Facebook*

This HR team, in partnership with other internal departments (Communication, Operations), has enhanced recruitment strategies, specifically to target hard-to-fill roles, like security and education, to include an improved Juvenile Justice Specialist intern screening process, Handshake/IASA job bank online presence, and increased career fair participation. Additionally, with the implementation and rollout of SuccessFactors in July 2022, moving away from the Legacy grading process, IDJJ has seen a decreased time-to-fill for all requisitions.

Establishing a fully functioning, independent HR team is absolutely critical at a time when juvenile justice and child services agencies across the country face a staffing crisis.

Like our sister agencies in Illinois and around the country, IDJJ expects staff shortages to continue to be a serious challenge in 2023 and beyond. However, a strong HR Department makes us much better equipped to respond to and plan for the changing workforce landscape.

# DATA & DEMOGRAPHICS 2022

## AVERAGE AGE FISCAL YEAR 2022:

**17.2 YEARS**

FACILITIES

**18.4 YEARS**

AFTERCARE

## POPULATION AT THE END OF 2022 :

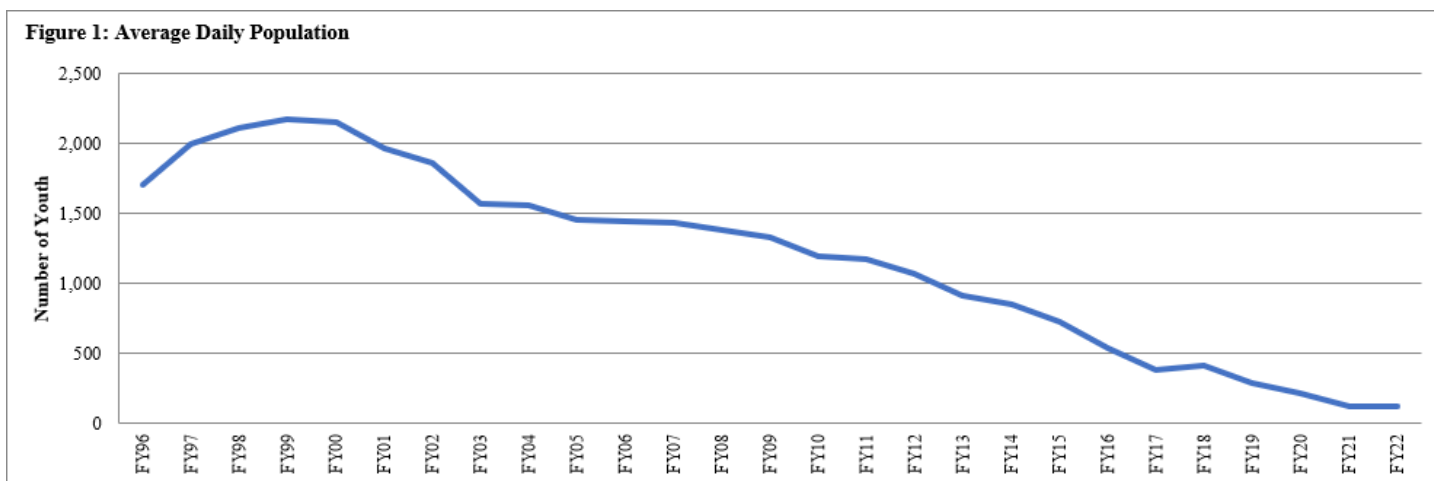
**145 YOUTH**

FACILITIES

**183 YOUTH**

AFTERCARE

## AVERAGE DAILY POPULATION FISCAL YEAR 2022:



**124.4**

YOUTH IN IDJJ  
FACILITIES

**29.4**

CHI

**39.5**

HRB

**10.3**

PM

**34.0**

STC

**19.2**

WRV

CHI=CHICAGO, HRB=HARRISBURG, PM=PERE MARQUETTE, STC=ST. CHARLES, WRV=WARRENVILLE

# DATA & DEMOGRAPHICS 2022

SEX*	FACILITIES #	FACILITIES %	AFTERCARE #	AFTERCARE %
MALE	154	96.3%	254	94.8%
FEMALE	6	3.8%	14	5.2%

AGE*	FACILITIES #	FACILITIES %	AFTERCARE #	AFTERCARE %
16 & UNDER	70	43.8 %	42	15.7%
17-20	89	55.6%	210	78.7%
20.5 & OVER	1	.6%	15	5.6%
AVERAGE AGE	17.2		18.4	

RACE/ ETHNICITY*	FACILITIES #	FACILITIES %	AFTERCARE #	AFTERCARE %
BLACK	119	74.4%	185	69.0%
WHITE	19	11.9%	50	18.7%
HISPANIC	13	8.1%	19	7.1%
MULTI-RACIAL	9	5.6%	13	4.9%
ASIAN/PACIFIC ISLANDER	0	0%	1	.4%

# DATA & DEMOGRAPHICS 2022

COMMITTING COUNTIES*	FACILITIES #	FACILITIES %	AFTERCARE #	AFTERCARE %
COOK	30	18.8%	69	25.7%
COLLAR COUNTIES	7	4.4%	30	11.2%
METRO-EAST	10	6.3%	16	6.0%
CENTRAL	73	45.6%	84	31.3%
SOUTHERN	14	8.8%	19	7.1%
NORTHERN	26	16.3%	38	14.2%
OUT OF STATE	0	0%	12	4.5%

\*COMMITTING COUNTIES: COOK = COOK; COLLAR COUNTIES = DUPAGE, KANE, LAKE, MCHENRY, WILL; METRO EAST COUNTIES = MADISON, ST. CLAIR; CENTRAL IL COUNTIES = ADAMS, BOND, BROWN, CALHOUN, CASS, CHAMPAIGN, CHRISTIAN, CLARK, COLES, CRAWFORD, CUMBERLAND, DEWITT, DOUGLAS, EDGAR, EFFINGHAM, FAYETTE, FORD, FULTON, GREENE, HANCOCK, HENDERSON, IROQUOIS, JASPER, JERSEY, KNOX, LIVINGSTON, LOGAN, MCDONOUGH, MCLEAN, MACON, MACOUPIN, MARSHALL, MASON, MENARD, MONTGOMERY, MORGAN, MOULTRIE, PEORIA, PIATT, PIKE, SANGAMON, SCHUYLER, SCOTT, SHELBY, STARK, TAZEWELL, VERMILLION WARREN, WOODFORD; SOUTH IL COUNTIES = ALEXANDER, CLAY, CLINTON, EDWARDS, FRANKLIN, GALLATIN, HAMILTON, HARDIN, JACKSON, JEFFERSON, JOHNSON, LAWRENCE, MARION, MASSAC, MONROE, PERRY, POPE, PULASKI, RANDOLPH, RICHLAND, SALINE, UNION, WABASH, WASHINGTON, WAYNE, WHITE, WILLIAMSON; NORTH, IL COUNTIES = BOONE, BUREAU, CARROLL, DEKALB, GRUNDY, HENRY, JO-DAVISS, KANKAKEE, KENDALL, LASALLE, LEE, MERCER, OGLE, PUTNAM, ROCK ISLAND, STEPHENSON, WHITESIDE, WINNEBAGO; OTHER = OUT OF STATE

\*AS OF JUNE 30TH, 2022

# DATA & DEMOGRAPHICS 2022

PREFIX	FACILITIES #	FACILITIES %	AFTERCARE #	AFTERCARE %
COURT EVALUATION	7	4.4%	0	0%
DELINQUENT	97	60.6%	226	84.3%
EXTENDED JURISDICTION	5	3.1%	10	3.7%
FELON	39	24.4%	1	0.4%
FIRST DEGREE MURDER	5	3.1%	2	0.7%
VIOLENT JUVENILE	2	1.3%	8	3.0%
HABITUAL JUVENILE	5	3.1%	9	3.4%
FROM OTHER STATE	0	0%	12	4.5%

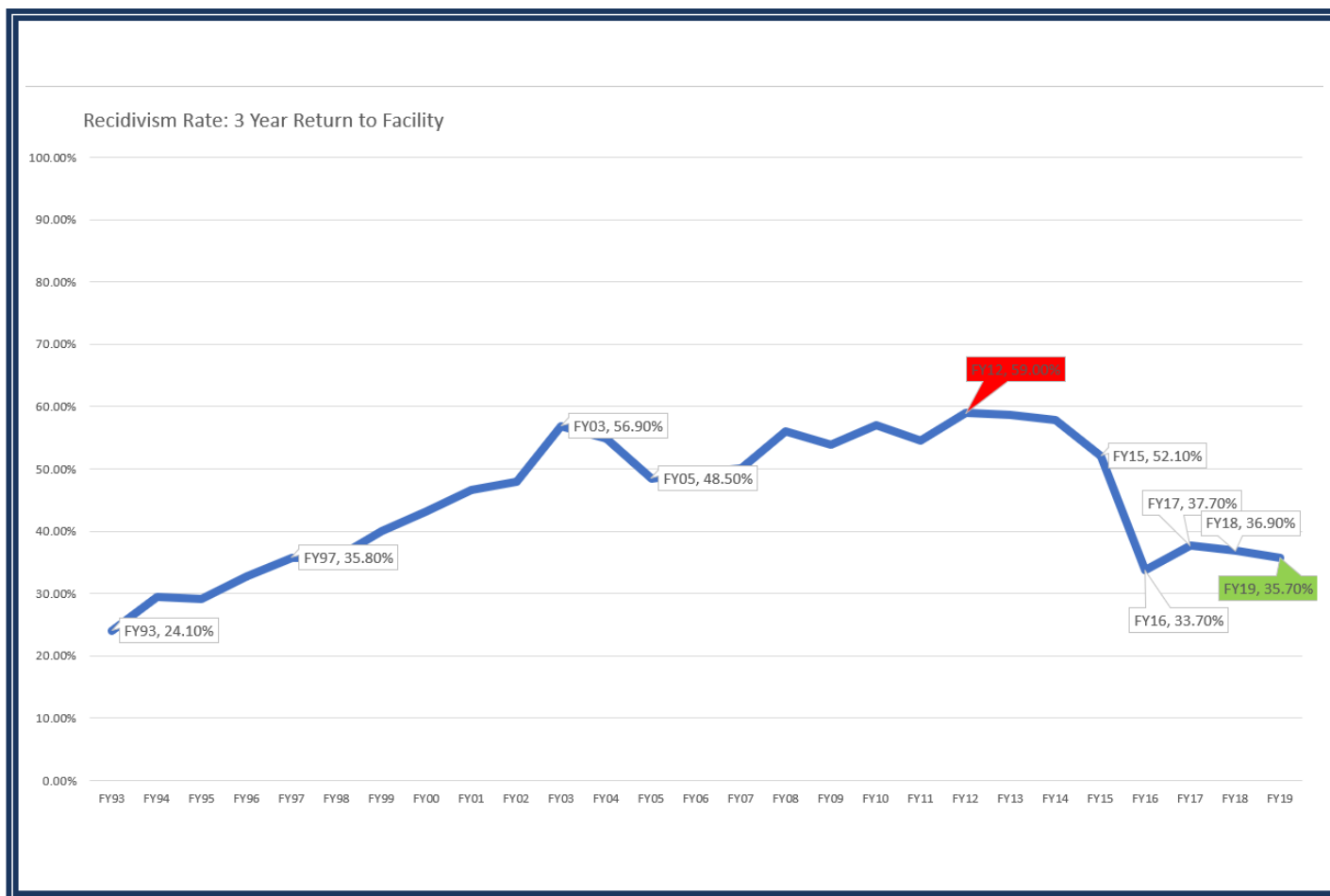
OFFENSE CLASS	FACILITIES #	FACILITIES %	AFTERCARE #	AFTERCARE %
MURDER	8	5.0%	3	1.1%
CLASS X FELONY	52	32.5%	68	25.4%
CLASS 1 FELONY	34	21.3%	68	25.4%
CLASS 2 FELONY	40	25.0%	88	32.8%
CLASS 3 FELONY	18	11.3%	15	5.6%
CLASS 4 FELONY	8	5.0%	14	5.2%

\*AS OF JUNE 30TH, 2022

# DATA & DEMOGRAPHICS 2022

## RECIDIVISM RATE

**FISCAL YEAR 2019 EXITS- 35.7%**



# BUDGET 2022

Organization	Fund Name	Appropriation Name	Appropriation	Expenditure
General Office	GENERAL REVENUE	REGULAR POSITIONS	\$2,815,200.00	\$2,801,542.17
General Office	GENERAL REVENUE	SOC SECURITY/MEDICARE	\$255,400.00	\$253,707.23
General Office	GENERAL REVENUE	CONTRACTUAL SERVICES	\$3,599,500.00	\$3,541,670.02
General Office	GENERAL REVENUE	TRAVEL	\$32,000.00	\$25,103.21
General Office	GENERAL REVENUE	COMMODITIES	\$11,000.00	\$2,745.23
General Office	GENERAL REVENUE	PRINTING	\$10,500.00	\$2,961.82
General Office	GENERAL REVENUE	EQUIPMENT	\$8,200.00	\$2,360.03
General Office	GENERAL REVENUE	ELECTRONIC DATA PROCESSING	\$2,006,500.00	\$1,967,906.96
General Office	GENERAL REVENUE	TELECOMMUNICATIONS	\$250,100.00	\$227,143.93
General Office	GENERAL REVENUE	OP OF AUTO EQUIPMENT	\$27,600.00	\$25,342.21
General Office	GENERAL REVENUE	STATEWIDE HOSPITALIZATION	\$6,400.00	\$2,980.33
General Office	GENERAL REVENUE	OMBUDSPERSONS OFFICE	\$363,400.00	\$162,248.61
General Office	GENERAL REVENUE	POSITIVE BEHAVIOR INTERVENTION	\$58,000.00	\$30,798.01
General Office	GENERAL REVENUE	TORT CLAIMS	\$168,800.00	\$158,609.92
General Office	GENERAL REVENUE	SHERIFF FEE FOR CONVEYING JUVS	\$2,300.00	\$1,709.25
General Office	GENERAL REVENUE	REPAIR & MAINTENANCE	\$800,000.00	\$392,356.66
General Office	GENERAL REVENUE	REFUNDS	\$0.00	\$0.00
School District	GENERAL REVENUE	REGULAR POSITIONS	\$4,600,400.00	\$4,441,022.07
School District	GENERAL REVENUE	TRS CONTRIBUTIONS	\$0.00	\$0.00
School District	GENERAL REVENUE	SOC SECURITY/MEDICARE	\$345,000.00	\$326,069.00
School District	GENERAL REVENUE	CONTRACTUAL SERVICES	\$851,000.00	\$694,087.80
School District	GENERAL REVENUE	TRAVEL	\$3,800.00	\$0.00
School District	GENERAL REVENUE	COMMODITIES	\$600.00	\$0.00
School District	GENERAL REVENUE	PRINTING	\$0.00	\$0.00
School District	GENERAL REVENUE	EQUIPMENT	\$4,800.00	\$3,810.82
School District	GENERAL REVENUE	TELECOMMUNICATIONS	\$37,700.00	\$22,247.29
School District	GENERAL REVENUE	OP OF AUTO EQUIPMENT	\$0.00	\$0.00
Community Services	GENERAL REVENUE	REGULAR POSITIONS	\$5,751,300.00	\$5,587,409.99
Community Services	GENERAL REVENUE	SOC SECURITY/MEDICARE	\$444,000.00	\$414,269.44
Community Services	GENERAL REVENUE	CONTRACTUAL SERVICES	\$10,824,900.00	\$10,616,697.83
Community Services	GENERAL REVENUE	TRAVEL	\$16,000.00	\$7,150.19
Community Services	GENERAL REVENUE	TRAVEL & ALLOWANCES FOR	\$600.00	\$200.52
Community Services	GENERAL REVENUE	COMMODITIES	\$5,100.00	\$4,701.14
Community Services	GENERAL REVENUE	PRINTING	\$3,100.00	\$805.00
Community Services	GENERAL REVENUE	EQUIPMENT	\$0.00	\$0.00
Community Services	GENERAL REVENUE	TELECOMMUNICATIONS	\$184,000.00	\$135,044.95
Community Services	GENERAL REVENUE	OP OF AUTO EQUIPMENT	\$97,500.00	\$95,548.37
IYC Chicago	GENERAL REVENUE	REGULAR POSITIONS	\$8,276,700.00	\$7,961,070.43
IYC Chicago	GENERAL REVENUE	STUDENT, MEMBER, INMATE COMPENSATI	\$2,900.00	\$626.04
IYC Chicago	GENERAL REVENUE	SOCIAL SECURITY/MEDICARE	\$628,900.00	\$585,525.34
IYC Chicago	GENERAL REVENUE	CONTRACTUAL SERVICES	\$2,922,700.00	\$2,743,728.74
IYC Chicago	GENERAL REVENUE	TRAVEL	\$3,300.00	\$290.70
IYC Chicago	GENERAL REVENUE	COMMODITIES	\$246,900.00	\$152,497.74
IYC Chicago	GENERAL REVENUE	PRINTING	\$4,000.00	\$2,692.40
IYC Chicago	GENERAL REVENUE	EQUIPMENT	\$26,500.00	\$19,562.16
IYC Chicago	GENERAL REVENUE	TELECOMMUNICATIONS	\$75,600.00	\$63,557.38
IYC Chicago	GENERAL REVENUE	OP OF AUTO EQUIPMENT	\$8,500.00	\$4,490.06
IYC Harrisburg	GENERAL REVENUE	REGULAR POSITIONS	\$16,412,400.00	\$16,408,031.96
IYC Harrisburg	GENERAL REVENUE	STUDENT, MEMBER, INMATE COMPENSATI	\$11,900.00	\$4,991.92
IYC Harrisburg	GENERAL REVENUE	SOCIAL SECURITY/MEDICARE	\$1,246,500.00	\$1,197,181.27
IYC Harrisburg	GENERAL REVENUE	CONTRACTUAL SERVICES	\$2,940,700.00	\$2,815,805.66
IYC Harrisburg	GENERAL REVENUE	TRAVEL	\$14,300.00	\$11,123.22
IYC Harrisburg	GENERAL REVENUE	TRAVEL & ALLOWANCES	\$1,800.00	\$0.00

# BUDGET CONT.

IYC Harrisburg	GENERAL REVENUE	COMMODITIES	\$210,900.00	\$170,072.98
IYC Harrisburg	GENERAL REVENUE	PRINTING	\$7,100.00	\$5,384.80
IYC Harrisburg	GENERAL REVENUE	EQUIPMENT	\$44,900.00	\$18,539.43
IYC Harrisburg	GENERAL REVENUE	TELECOMMUNICATIONS	\$57,200.00	\$52,433.65
IYC Harrisburg	GENERAL REVENUE	OP OF AUTO EQUIPMENT	\$28,200.00	\$26,933.33
IYC Pere Marquette	GENERAL REVENUE	REGULAR POSITIONS	\$5,231,900.00	\$5,081,428.64
IYC Pere Marquette	GENERAL REVENUE	STUDENT, MEMBER, INMATE COMPENSATI	\$11,400.00	\$3,305.68
IYC Pere Marquette	GENERAL REVENUE	SOCIAL SECURITY/MEDICARE	\$425,100.00	\$371,791.40
IYC Pere Marquette	GENERAL REVENUE	CONTRACTUAL SERVICES	\$1,023,500.00	\$931,941.05
IYC Pere Marquette	GENERAL REVENUE	TRAVEL	\$11,000.00	\$2,119.77
IYC Pere Marquette	GENERAL REVENUE	TRAVEL & ALLOWANCES	\$400.00	\$0.00
IYC Pere Marquette	GENERAL REVENUE	COMMODITIES	\$163,800.00	\$115,855.43
IYC Pere Marquette	GENERAL REVENUE	PRINTING	\$5,100.00	\$3,057.60
IYC Pere Marquette	GENERAL REVENUE	EQUIPMENT	\$22,500.00	\$5,787.43
IYC Pere Marquette	GENERAL REVENUE	TELECOMMUNICATIONS	\$43,900.00	\$40,331.27
IYC Pere Marquette	GENERAL REVENUE	OP OF AUTO EQUIPMENT	\$14,300.00	\$13,395.43
IYC St. Charles	GENERAL REVENUE	REGULAR POSITIONS	\$16,944,300.00	\$16,695,677.99
IYC St. Charles	GENERAL REVENUE	STUDENT, MEMBER, INMATE COMPENSATI	\$2,700.00	\$1,352.63
IYC St. Charles	GENERAL REVENUE	SOCIAL SECURITY/MEDICARE	\$1,245,100.00	\$1,228,385.33
IYC St. Charles	GENERAL REVENUE	CONTRACTUAL SERVICES	\$5,029,000.00	\$4,362,378.38
IYC St. Charles	GENERAL REVENUE	TRAVEL	\$4,000.00	\$1,245.20
IYC St. Charles	GENERAL REVENUE	TRAVEL & ALLOWANCES	\$0.00	\$0.00
IYC St. Charles	GENERAL REVENUE	COMMODITIES	\$316,200.00	\$296,109.69
IYC St. Charles	GENERAL REVENUE	PRINTING	\$10,000.00	\$5,273.10
IYC St. Charles	GENERAL REVENUE	EQUIPMENT	\$58,800.00	\$16,178.84
IYC St. Charles	GENERAL REVENUE	TELECOMMUNICATIONS	\$140,000.00	\$121,523.58
IYC St. Charles	GENERAL REVENUE	OP OF AUTO EQUIPMENT	\$46,000.00	\$28,782.34
IYC Warrenville	GENERAL REVENUE	REGULAR POSITIONS	\$8,455,200.00	\$8,437,736.98
IYC Warrenville	GENERAL REVENUE	STUDENT, MEMBER, INMATE COMPENSATI	\$2,500.00	\$1,457.15
IYC Warrenville	GENERAL REVENUE	SOCIAL SECURITY/MEDICARE	\$629,100.00	\$619,796.26
IYC Warrenville	GENERAL REVENUE	CONTRACTUAL SERVICES	\$2,065,500.00	\$2,030,630.01
IYC Warrenville	GENERAL REVENUE	TRAVEL	\$7,900.00	\$2,899.73
IYC Warrenville	GENERAL REVENUE	COMMODITIES	\$185,900.00	\$160,809.20
IYC Warrenville	GENERAL REVENUE	PRINTING	\$5,200.00	\$5,133.28
IYC Warrenville	GENERAL REVENUE	EQUIPMENT	\$40,000.00	\$21,749.63
IYC Warrenville	GENERAL REVENUE	TELECOMMUNICATIONS	\$57,000.00	\$56,144.00
IYC Warrenville	GENERAL REVENUE	OP OF AUTO EQUIPMENT	\$8,700.00	\$5,560.81
General Office	DOC REIMBURSEMENT	SCHOOL DISTRICT PROGRAMS	\$5,000,000.00	\$1,395,038.63
General Office	DOC REIMBURSEMENT	FED PROGRAMS	\$3,000,000.00	\$792,648.25
General Office	DOC REIMBURSEMENT	MISC PROGRAMS	\$5,000,000.00	\$15,592.39



# LOOKING AHEAD TO 2023

A dual credit barber program with Larry's Barber College will begin at the Chicago & Warrenville youth centers in February, with plans to expand to St. Charles later in the year.

NOVA driving school will begin providing drivers ed. at the Pere Marquette and Harrisburg youth centers in February with plans to expand to the northern youth centers in the spring.

Greater West Town Community Training Project vocational training will begin at IYC Chicago this spring with the possibility of expanding to Warrenville later in the year.

Partnership with the Technology and Manufacturing Association for training in the trades begins in the spring.

Community-based Family Support and Victim Services Units are being developed with the help of the Center for Juvenile Justice Reform at Georgetown University as part of IDJJ's transformed Community Services Division.

Partnership with Curt's Cafe for job and life skills training will begin at the Chicago and Warrenville youth centers early in 2023.

Launch of new and enhanced communications, including staff and family newsletters and a monthly blog, along with monthly virtual Department-wide Lunch and Learns and continued parent advisory meetings.

Watch for consistent updates and additions to the newly launched IDJJ website. ([idjj.illinois.gov](http://idjj.illinois.gov))

Look for increased social media engagement highlighting programs & community partnerships.

Twitter: @IllinoisDJJ  
Linked In & Facebook:  
[@IllinoisDepartmentofJuvenileJustice](https://www.facebook.com/IllinoisDepartmentofJuvenileJustice)

*IDJJ's mission is to build youth skills and strengthen families to promote community safety and positive youth outcomes*