



**STATE OF ILLINOIS  
DEPARTMENT OF COMMERCE AND  
ECONOMIC OPPORTUNITY**

---

COMPLIANCE EXAMINATION

For the Two Years Ended June 30, 2018

Performed as Special Assistant Auditors  
For the Auditor General, State of Illinois



SIKICH.COM

STATE OF ILLINOIS  
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY  
COMPLIANCE EXAMINATION  
For the Two Years Ended June 30, 2018

**TABLE OF CONTENTS**

	<u>Page(s)</u>
Department Officials.....	1-2
Management Assertion Letter .....	3-4
Compliance Report:	
Summary .....	5-7
Independent Accountant’s Report on State Compliance, on Internal Control Over Compliance, and on Supplementary Information For State Compliance Purposes .....	8-11
Schedule of Findings	
Current Findings – State Compliance .....	12-39
Prior Findings Not Repeated .....	40-41
	<u>Schedule</u>
Supplementary Information for State Compliance Purposes:	
Summary .....	42
Fiscal Schedules and Analysis	
Schedule of Appropriations, Expenditures and Lapsed Balances	
Fiscal Year 2018 .....	1    43-44
Fiscal Year 2017 .....	2    45-46
Comparative Schedule of Net Appropriations, Expenditures and Lapsed Balances .....	3    47-58
Comparative Schedule of Net Appropriations, Expenditures and Lapsed Balances by Detail Object Code .....	4    59-60
Comparative Schedule of Net Appropriations, Expenditures and Lapsed Balances by Fund.....	5    61-62
Schedule of Changes in State Property .....	6    63
Comparative Schedule of Cash Receipts and Reconciliation of Cash Receipts to Deposits Remitted to the State Comptroller .....	7    64-70
Analysis of Operations (Not Examined)	
Agency Functions and Planning Program (Not Examined) .....	71-74
Analysis of Significant Variations in Expenditures (Not Examined) .....	75-77
Analysis of Significant Variations in Receipts (Not Examined).....	78-79
Analysis of Significant Lapse Period Spending (Not Examined) .....	80-81
Analysis of Accounts Receivable (Not Examined).....	82
Budget Impasse Disclosures (Not Examined).....	83
Alternative Financing in Lieu of Appropriations and Programs to Address Untimely Payments to Vendors (Not Examined) .....	84-85

STATE OF ILLINOIS  
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY  
COMPLIANCE EXAMINATION  
For the Two Years Ended June 30, 2018

**TABLE OF CONTENTS (Continued)**

	<u>Page(s)</u>
Analysis of Operations (Not Examined) – Continued	
Interest Costs on Invoices (Not Examined).....	86
Average Number of Employees (Not Examined) .....	87
Grant Management Projects (Not Examined) .....	88-244
Memorandums of Understanding (Not Examined).....	245-246
Service Efforts and Accomplishments (Not Examined) .....	247-258
Schedule of Indirect Cost Reimbursements and Administrative Costs (Not Examined) .....	259

STATE OF ILLINOIS  
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY  
COMPLIANCE EXAMINATION  
For the Two Years Ended June 30, 2018

**DEPARTMENT OFFICIALS**

Director	Erin Guthrie, Acting (effective 1/21/19) Travis March, Acting (1/12/19 – 1/20/19) Leslie Munger, Acting (9/24/18 – 1/11/19) Sean McCarthy (2/16/17 – 9/23/18) Sean McCarthy, Acting (through 2/15/17)
Assistant Director	Vacant (effective 1/12/19) Amberly Zwiener, Acting (2/23/18 – 1/11/19) Vacant (12/6/17 – 2/22/18) Brittany Ladd, Acting (9/19/16 – 12/5/17) Vacant (9/17/17 – 9/18/17) Andria Winters (through 9/16/16)
Chief of Staff	Chris Mather (effective 2/19/19) Vacant (2/1/19-2/18/19) Anthony Esposito (through 1/31/19)
Chief Operating Officer	Travis March (effective 3/16/19) Travis March, Acting (3/8/19-3/15/19) Jared Walkowitz (11/1/17 – 3/7/19) Emily Monk (9/19/16 – 10/31/17) Brittany Ladd (through 9/18/16)
Chief Financial Officer	Travis March
Chief Accountability Officer	Robert Williams (effective 2/1/17) Emily Monk, Acting (through 1/31/17)
General Counsel	Justin Heather
Agency Procurement Officer	Rick Rogers
Information Management/ Chief Information Officer	Vacant (Effective 10/10/18) Emmanuel Ladalla (11/16/16 – 10/9/18) Lisa Logan, Acting (through 10/15/16)
Chief Internal Auditor	Natalie Covello



STATE OF ILLINOIS  
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY  
COMPLIANCE EXAMINATION  
For the Two Years Ended June 30, 2018

Department offices are located at:

607 East Adams  
Springfield, Illinois 62701

500 East Monroe  
Springfield, Illinois 62701

100 West Randolph Street  
Suite 3-400  
Chicago, Illinois 60601

2309 West Main  
Marion, Illinois 62959

The Department maintains additional office locations at:

Local Offices

Springfield, Chicago, Marion

Regional Offices

Central – Springfield (same as local office)  
Southeast – Effingham  
North Central – Peoria, Canton  
Northeast – Lisle, Chicago (same as local office)  
Northern Stateline – Rockford  
Northwest – Viola  
Southern – Marion (same as local office)  
West Central – Galesburg, Quincy

Foreign Offices

Western Europe – Brussels, Belgium  
North Asia – Tokyo, Japan  
Far East – Wanchai, Hong Kong (closed as of 7/1/18)  
Central America/Caribbean – Mexico City, Mexico  
Latin America – Sao Paulo, Brazil (closed as of 7/1/17)  
Canada – Toronto, Ontario  
China – Shanghai, China  
Middle East – Jerusalem, Israel  
India – New Delhi, India (closed as of 10/15/17)  
Africa – Johannesburg, South Africa (closed as of 7/1/17)



**Illinois**  
**Department of Commerce**  
**& Economic Opportunity**

JB Pritzker, Governor

STATE COMPLIANCE EXAMINATION

MANAGEMENT ASSERTION LETTER

March 12, 2019

Sikich LLP  
3201 West White Oaks Dr. Suite 102  
Springfield, IL 62704

Ladies and Gentlemen:

We are responsible for the identification of, and compliance with, all aspects of laws, regulations, contracts, or grant agreements that could have a material effect on the operations of the Illinois Department of Commerce and Economic Opportunity. We are responsible for and we have established and maintained an effective system of internal controls over compliance requirements. We have performed an evaluation of the Illinois Department of Commerce and Economic Opportunity's compliance with the following assertions during the two-year period ended June 30, 2018. Based on this evaluation, we assert that during the years ended June 30, 2017 and June 30, 2018, the Illinois Department of Commerce and Economic Opportunity has materially complied with the assertions below.

- A. The Illinois Department of Commerce and Economic Opportunity has obligated, expended, received, and used public funds of the State in accordance with the purpose for which such funds have been appropriated or otherwise authorized by law.
- B. The Illinois Department of Commerce and Economic Opportunity has obligated, expended, received, and used public funds of the State in accordance with any limitations, restrictions, conditions, or mandatory directions imposed by law upon such obligation, expenditure, receipt, or use.
- C. The Illinois Department of Commerce and Economic Opportunity has complied, in all material respects, with applicable laws and regulations, including the State uniform accounting system, in its financial and fiscal operations.

- D. State revenues and receipts collected by the Illinois Department of Commerce and Economic Opportunity are in accordance with applicable laws and regulations and the accounting and recordkeeping of such revenues and receipts is fair, accurate, and in accordance with law.
- E. Money or negotiable securities or similar assets handled by the Illinois Department of Commerce and Economic Opportunity on behalf of the State or held in trust by the Illinois Department of Commerce and Economic Opportunity have been properly and legally administered, and the accounting and recordkeeping relating thereto is proper, accurate, and in accordance with law.

Yours truly,

Illinois Department of Commerce and Economic Opportunity

**SIGNED ORIGINAL ON FILE**

Erin Guthrie, Acting Director

**SIGNED ORIGINAL ON FILE**

Travis March, Chief Financial Officer

**SIGNED ORIGINAL ON FILE**

Justin Heather, General Counsel

STATE OF ILLINOIS  
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY  
COMPLIANCE EXAMINATION  
For the Two Years Ended June 30, 2018

**COMPLIANCE REPORT**

**SUMMARY**

The compliance testing performed during this examination was conducted in accordance with *Government Auditing Standards* and in accordance with the Illinois State Auditing Act.

**ACCOUNTANT'S REPORT**

The Independent Accountant's Report on State Compliance, on Internal Control Over Compliance, and on Supplementary Information For State Compliance Purposes does not contain scope limitations or disclaimers, or other significant non-standard language.

**SUMMARY OF FINDINGS**

<u>Number of</u>	<u>Current</u> <u>Report</u>	<u>Prior</u> <u>Report</u>
Findings	10	12
Repeated findings	9	9
Prior recommendations implemented or not repeated	3	2

**SCHEDULE OF FINDINGS**

<u>Item No.</u>	<u>Page</u>	<u>Description</u>	<u>Finding Type</u>
FINDINGS (STATE COMPLIANCE)			
2018-001	12	Weaknesses in Controls over Grant Administration	Noncompliance and Significant Deficiency
2018-002	14	Noncompliance with the Fiscal Control and Internal Auditing Act	Noncompliance and Significant Deficiency
2018-003	16	Failure to Submit, or Timely Submit Required Reports	Noncompliance and Significant Deficiency
2018-004	18	Boards, Commissions, Committees and Councils Not Fully Staffed	Noncompliance and Significant Deficiency
2018-005	22	Noncompliance with Statutory Mandates	Noncompliance and Significant Deficiency
2018-006	26	Weaknesses in Tax Credit Programs Administered by the Department	Noncompliance and Significant Deficiency

STATE OF ILLINOIS  
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY  
COMPLIANCE EXAMINATION  
For the Two Years Ended June 30, 2018

**SCHEDULE OF FINDINGS (Continued)**

<u>Item.</u>	<u>Page</u>	<u>Description</u>	<u>Finding Type</u>
FINDINGS (STATE COMPLIANCE) (Continued)			
2018-007	32	Failure to Comply with Certain Provisions of the Public Utilities Act	Noncompliance and Significant Deficiency
2018-008	34	Employee Performance Evaluations were Not Completed Annually and Timely	Noncompliance and Significant Deficiency
2018-009	36	Weaknesses in Controls over State Property	Noncompliance and Significant Deficiency
2018-010	38	Weaknesses over Employee Time Reporting	Noncompliance and Significant Deficiency

PRIOR FINDINGS NOT REPEATED

A	40	Noncompliance with the Employment and Economic Opportunity for Persons with Disabilities Task Force Act and Illinois Employment First Act.
B	40	Noncompliance with the Retailers' Occupation Tax Act
C	40	Exceptions Identified with Interagency Agreements

**EXIT CONFERENCE**

The findings and recommendations appearing in this report were discussed with Department personnel at an exit conference on March 7, 2019.

Attending were:

Department of Commerce and Economic Opportunity

Robert Williams	Chief Accountability Officer
Megan Buskirk	External Accountability Unit Manager
Travis March	Acting Chief Operating Officer; Chief Financial Officer
Chris Mather (via phone)	Chief of Staff

STATE OF ILLINOIS  
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY  
COMPLIANCE EXAMINATION  
For the Two Years Ended June 30, 2018

Office of the Auditor General

---

Jon Fox	Audit Manager
---------	---------------

Sikich LLP

---

Amy L. Sherwood	Partner
Ryan Randolph	Manager
Daniel Bonebrake	Senior Accountant
Samantha Bugg	Manager

The responses to the recommendations were provided by Robert Williams, Chief Accountability Officer, in correspondence dated March 12, 2019.

3201 W. White Oaks Dr., Suite 102  
Springfield, IL 62704  
217.793.3363

**SIKICH.COM**

INDEPENDENT ACCOUNTANT’S REPORT ON STATE COMPLIANCE,  
ON INTERNAL CONTROL OVER COMPLIANCE, AND ON SUPPLEMENTARY  
INFORMATION FOR STATE COMPLIANCE PURPOSES

Honorable Frank J. Mautino  
Auditor General  
State of Illinois

**Compliance**

As Special Assistant Auditors for the Auditor General, we have examined the State of Illinois, Department of Commerce and Economic Opportunity’s compliance with the requirements listed below, as more fully described in the Audit Guide for Financial Audits and Compliance Attestation Engagements of Illinois State Agencies (Audit Guide) as adopted by the Auditor General, during the two years ended June 30, 2018. The management of the State of Illinois, Department of Commerce and Economic Opportunity is responsible for compliance with these requirements. Our responsibility is to express an opinion on the State of Illinois, Department of Commerce and Economic Opportunity’s compliance based on our examination.

- A. The State of Illinois, Department of Commerce and Economic Opportunity has obligated, expended, received, and used public funds of the State in accordance with the purpose for which such funds have been appropriated or otherwise authorized by law.
- B. The State of Illinois, Department of Commerce and Economic Opportunity has obligated, expended, received, and used public funds of the State in accordance with any limitations, restrictions, conditions or mandatory directions imposed by law upon such obligation, expenditure, receipt or use.
- C. The State of Illinois, Department of Commerce and Economic Opportunity has complied, in all material respects, with applicable laws and regulations, including the State uniform accounting system, in its financial and fiscal operations.
- D. State revenues and receipts collected by the State of Illinois, Department of Commerce and Economic Opportunity are in accordance with applicable laws and regulations and the accounting and recordkeeping of such revenues and receipts is fair, accurate and in accordance with law.
- E. Money or negotiable securities or similar assets handled by the State of Illinois, Department of Commerce and Economic Opportunity on behalf of the State or held in trust by the State of Illinois, Department of Commerce and Economic Opportunity have been properly and legally administered and the accounting and recordkeeping relating thereto is proper, accurate, and in accordance with law.

Our examination was conducted in accordance with attestation standards established by the American Institute of Certified Public Accountants; the standards applicable to attestation engagements contained in *Government Auditing Standards* issued by the Comptroller General of the United States; the Illinois State Auditing Act (Act); and the Audit Guide as adopted by the Auditor General pursuant to the Act (the Audit Guide). Those standards, the Act, and the Audit Guide require that we plan and perform the examination to obtain reasonable assurance about whether the State of Illinois, Department of Commerce and Economic Opportunity complied, in all material respects, with the specified requirements listed above. An examination involves performing procedures to obtain evidence about whether the State of Illinois, Department of Commerce and Economic Opportunity complied with the specified requirements listed above. The nature, timing and extent of the procedures selected depend on our judgement, including an assessment of the risks of material noncompliance, whether due to fraud or error.

We believe that the evidence we obtained is sufficient and appropriate to provide a reasonable basis for our opinion. Our examination does not provide a legal determination on the State of Illinois, Department of Commerce and Economic Opportunity's compliance with specified requirements.

In our opinion, the State of Illinois, Department of Commerce and Economic Opportunity complied, in all material respects, with the compliance requirements listed in the first paragraph of this report during the two years ended June 30, 2018. However, the results of our procedures disclosed other instances of noncompliance with the requirements, which are required to be reported in accordance with criteria established by the Audit Guide, issued by the Illinois Office of the Auditor General and which are described in the accompanying schedule of findings as items 2018-001 through 2018-010.

The State of Illinois, Department of Commerce and Economic Opportunity's responses to the findings identified in our examination are described in the accompanying schedule of findings. The State of Illinois, Department of Commerce and Economic Opportunity's responses were not subjected to the procedures applied in the compliance examination and, accordingly, we express no opinion on the responses.

The purpose of this report on compliance is solely to describe the scope of our testing and the results of that testing in accordance with the requirements of the Audit Guide issued by the Illinois Office of the Auditor General. Accordingly, this report is not suitable for any other purpose.

### **Internal Control**

Management of the State of Illinois, Department of Commerce and Economic Opportunity is responsible for establishing and maintaining effective internal control over compliance with the requirements listed in the first paragraph of this report. In planning and performing our examination, we considered the State of Illinois, Department of Commerce and Economic Opportunity's internal control over compliance with the requirements listed in the first paragraph of this report to determine the examination procedures that are appropriate in the circumstances for the purpose of expressing our opinion on compliance and to test and report on internal control over compliance in accordance with the Audit Guide, issued by the Illinois Office of the Auditor General, but not for the purpose of expressing an opinion on the effectiveness of the State of Illinois, Department of Commerce and Economic Opportunity's internal control over compliance. Accordingly, we do not express an opinion on the effectiveness of the State of Illinois, Department of Commerce and Economic Opportunity's internal control over compliance.



*A deficiency in internal control over compliance* exists when the design or operation of a control over compliance does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct, noncompliance with the requirements listed in the first paragraph of this report on a timely basis. *A material weakness in internal control over compliance* is a deficiency, or combination of deficiencies, in internal control over compliance, such that there is a reasonable possibility that material noncompliance with a requirement listed in the first paragraph of this report will not be prevented, or detected and corrected, on a timely basis. *A significant deficiency in internal control over compliance* is a deficiency, or a combination of deficiencies, in internal control over compliance that is less severe than a material weakness in internal control over compliance, yet important enough to merit attention by those charged with governance.

Our consideration of internal control over compliance was for the limited purpose described in the first paragraph of this section and was not designed to identify all deficiencies in internal control over compliance that might be material weaknesses or significant deficiencies and therefore, material weaknesses or significant deficiencies may exist that were not identified. We did not identify any deficiencies in internal control over compliance that we consider to be material weaknesses. However, we identified certain deficiencies in internal control over compliance, as described in the accompanying schedule of findings as items 2018-001 through 2018-010, that we consider to be significant deficiencies.

As required by the Audit Guide, immaterial findings excluded from this report have been reported in a separate letter to your office.

The State of Illinois, Department of Commerce and Economic Opportunity's responses to the internal control findings identified in our examination are described in the accompanying schedule of findings. The State of Illinois, Department of Commerce and Economic Opportunity's responses were not subjected to the procedures applied in the compliance examination and, accordingly, we express no opinion on the responses.

The purpose of this report on internal control over compliance is solely to describe the scope of our testing of internal control over compliance and the results of that testing based on the requirements of the Audit Guide, issued by the Illinois Office of the Auditor General. Accordingly, this report is not suitable for any other purpose.

### **Supplementary Information for State Compliance Purposes**

Our examination was conducted for the purpose of forming an opinion on compliance with the requirements listed in the first paragraph of this report. The accompanying supplementary information for the years ended June 30, 2018 and June 30, 2017 in Schedules 1 through 7 and the Analysis of Operations Section is presented for purposes of additional analysis. We have applied certain limited procedures as prescribed by the Audit Guide as adopted by the Auditor General to the June 30, 2018 and June 30, 2017 accompanying supplementary information in Schedules 1 through 7. However, we do not express an opinion on the accompanying supplementary information.

We have not applied procedures to the June 30, 2016 accompanying supplementary information in Schedules 3 through 7 and in the Analysis of Operations Section, and accordingly, we do not express an opinion or provide any assurance on it.

**SIGNED ORIGINAL ON FILE**

Springfield, Illinois  
March 12, 2019

STATE OF ILLINOIS  
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY  
COMPLIANCE EXAMINATION  
For the Two Years Ended June 30, 2018

CURRENT FINDINGS – State Compliance

**2018-001. FINDING** (Weaknesses in Controls over Grant Administration)

The Department of Commerce and Economic Opportunity (Department) did not ensure adequate controls were established in the administration of grant programs.

The Department expended \$1,085,204,865 for awards and grants during the examination period. Expenditures for awards and grants accounted for 95% of the Department's total expenditures of \$1,146,709,915. We tested 60 grant agreements spread across the various bureaus within the Department.

During the testing of awards and grants, the following issues were noted; Sixteen awards (27%) tested contained instances of required grantee reports being submitted late. Reports ranged from 4 to 68 business days late. Furthermore, for thirteen of the 16 (81%) grantees that submitted reports late, the Department failed to send the required notifications. \$569,448 was obligated by the Department while these reports had not been submitted and the Department had not sent all required notifications to the grantee. Additionally, \$193,323 of that amount occurred after the date the cash shutoff should have occurred.

The Fiscal Control and Internal Auditing Act (Act) (30 ILCS 10/3001) requires all State agencies to establish and maintain a system, or systems of internal fiscal and administrative controls, to provide assurance that resources are utilized efficiently, effectively, and in compliance with law and obligations are in compliance with applicable laws. In addition, good business practices dictate the Department apply a multifaceted monitoring approach for all of its grants during the grant period to ensure accountability and compliance with the grant agreements.

During the previous examination the Department stated they had implemented new controls to ensure payments to grantees are only made after required reports are received and approved by the Department as required in the grant agreement. In addition, the Department stated its Office of Accountability would ensure that grant monitoring will occur per the conditions of the grant agreements for those programs that lack monitors. Department officials stated the current examination issues noted with grant administration were due to a lack of resources.

Failure to ensure adequate controls and procedures are established and followed for the administration of the grant programs increases the risk of undetected noncompliance and delays in recovering unused funds, if any. (Finding Code No. 2018-001, 2016-001, 2014-001, 12-1, 10-1, 08-1)

STATE OF ILLINOIS  
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY  
COMPLIANCE EXAMINATION  
For the Two Years Ended June 30, 2018

**RECOMMENDATION**

We recommend the Department strengthen its controls over the grant administration process including controls over disbursement of grant funds and grant monitoring.

**DEPARTMENT RESPONSE**

The Department of Commerce and Economic Opportunity accepts the recommendation. The Department continues to assess and improve the efficiency and effectiveness of our current controls over the grant administration and monitoring processes.

STATE OF ILLINOIS  
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY  
COMPLIANCE EXAMINATION  
For the Two Years Ended June 30, 2018

**2018-002. FINDING** (Noncompliance with the Fiscal Control and Internal Auditing Act)

The Department of Commerce and Economic Opportunity's (Department) internal auditing program did not fully comply with the Fiscal Control and Internal Auditing Act.

The Department's Office of Internal Audit (OIA) did not conduct audits of the Department's major systems of internal accounting and administrative control to ensure major systems are reviewed at least once every two years. During fiscal year 2017 and 2018, the OIA did not conduct and complete any audits. In addition, the Department implemented a new electronic data processing system during the examination period which, according to the risk assessment performed by the Department, required a limited system development review to be performed by OIA. The limited system development review was not conducted during the examination period. The Chief Internal Auditor was hired September 21, 2015 and a staff member was added to the OIA on December 18, 2017.

The Fiscal Control and Internal Auditing Act (Act) (30 ILCS 10/2003), requires the chief executive officer of each designated State agency ensure the internal auditing program includes audits of major systems of internal and administrative control conducted on a periodic basis so that all major systems are reviewed at least once every two years. The audits must include testing of the obligation, expenditures, receipt, and use of public funds of the State and of funds held in trust to determine whether those activities are in accordance with applicable laws and regulations. Additionally, the audits must include grants received or made by the designated State agency to determine the grants are monitored, administered, and accounted for in accordance with applicable laws and regulations. The Act also requires the internal auditing program to include reviews of the design of major new electronic data processing systems and major modifications to existing systems prior to their installation to ensure these systems provide for adequate audit trails and accountability.

In response to this finding from the prior year, the Department stated it continues to establish processes that will help ensure adherence to all requirements of the Fiscal Control and Internal Auditing Act. Department officials stated they would pursue filling internal auditor positions.

Regarding the failure to conduct audits of the Department's major systems of internal accounting and administrative control to ensure major systems are reviewed at least once every two years during the current examination period, Department officials stated the noncompliance with the Act was mainly due to staffing limitations in the OIA. Department officials further stated that during the current examination period one staff member was added to the OIA team and another position was posted, but not filled.

Regarding the failure to conduct a required limited system development review of a new data processing system Department officials stated that weaknesses in communication and absence of relevant policies and procedures was the reason for the Department's failure to conduct the review.

STATE OF ILLINOIS  
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY  
COMPLIANCE EXAMINATION  
For the Two Years Ended June 30, 2018

The Department administers a large number of State and federal awards and grants. Awards and grants totaling \$1,085,204,865 were expended during the examination period, requiring an effective system of internal control to ensure awards and grants are monitored, administered, and accounted for in accordance with applicable laws and regulations. The major areas of internal control must be audited by internal audit on a regular basis to ensure adherence to an effective internal control system. Failure to perform regular internal audits of major systems of internal and administrative controls may result in weaknesses in internal control not being timely detected. (Finding Code No. 2018-002, 2016-002, 2014-003, 12-2)

**RECOMMENDATION**

We recommend the OIA address its staffing limitations and conduct internal audits of major systems and administrative controls at least once every two years in compliance with the Fiscal Control and Internal Auditing Act. OIA should include review of the Department's internal control over its administration of Federal and State grants and include review of major electronic systems installed or review of major modifications to the existing electronic systems.

**DEPARTMENT RESPONSE**

The Department of Commerce and Economic Opportunity accepts the recommendation. The Department continues to establish processes that will help ensure adherence to all requirements of the Fiscal Control and Internal Auditing Act. The Department is pursuing filling internal auditor positions which are essential to operate a fully functioning Office of Internal Audit.

STATE OF ILLINOIS  
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY  
COMPLIANCE EXAMINATION  
For the Two Years Ended June 30, 2018

**2018-003. FINDING** (Failure to Submit, or Timely Submit Required Reports)

The Department of Commerce and Economic Opportunity (Department) did not submit or timely submit required reports in accordance with the mandates set forth in the State Law.

During testing of statutes applicable to the Department, auditors noted the following:

- The Department did not submit a report on its evaluation of the effectiveness of the tax credit program to the Governor and the General Assembly as required by the Economic Development for a Growing Economy (EDGE) Tax Credit Act during the examination period. The EDGE Tax Credit Act (35 ILCS 10/5-75) requires the Department on a biennial basis to evaluate the tax credit program. The evaluation shall include an assessment of the effectiveness of the program in creating new jobs in Illinois and of the revenue impact of the program and may include a review of the practices and experiences of other states with similar programs. The Director shall submit a report on the evaluation to the Governor and the General Assembly after June 30 and before November 1 in each odd-numbered year. In response to this finding from the previous examination, Department officials stated they would continue to strive for timely submission of all required reports or, when appropriate, seek statutory changes. In regard to the current examination period, Department officials stated the failure to file the biennial report evaluating the effectiveness of the EDGE tax credit program was due to the Department's belief that the requirements were met when they included a summary of jobs created and potential capital investment for each program in their EDGE annual report filed on or before July 1.
- The Department did not timely submit the reports evaluating the effectiveness of the River Edge Redevelopment Zone Act to the Governor and General Assembly during the examination period. The calendar year reports for 2015 and 2016 were submitted 372 and 34 days late, respectively. The River Edge Redevelopment Zone Act (65 ILCS 115/10-6(a)(1)) (Act) requires the Department to monitor the implementation of this Act and submit reports evaluating the effectiveness of the program and setting forth any suggestions for legislation to the Governor and General Assembly by October 1 of each year preceding a regular Session of the General Assembly. In response to this finding from the previous examination, Department officials stated they would continue to strive for timely submission of all required reports or, when appropriate, seek statutory changes. Department officials stated the reports on the River Edge Redevelopment Zone Act were not submitted timely during the current examination period due to staff turnover and competing priorities.

STATE OF ILLINOIS  
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY  
COMPLIANCE EXAMINATION  
For the Two Years Ended June 30, 2018

- The Department could not verify whether the Task Force on Opportunities for At-Risk Women (Task Force) reported back to the Governor and General Assembly by January 1, 2018. The Opportunities for At-Risk Women Act (20 ILCS 5075/5 and 15) (Act) mandates the Department provide administrative support, technical assistance, meeting space, and funding for the Task Force. The Act also requires the Task Force, on or before January 1, 2018, and on or before January 1 of each year thereafter, to report to the Governor and the General Assembly on its activities and include any recommendations for legislation or rulemaking to facilitate its work in the targeted areas of assistance and outsourcing. Department officials stated the report from the Task Force on Opportunities for At-Risk Women was not submitted due to the time it took to make appointments to the Task Force and complete the administrative tasks involved with establishing the Task Force.
  
- The Department did not complete or submit a survey on business incentives based upon its contacts of businesses that are located in the State or have been identified as having left the State to the General Assembly by July 1, 2017 and 2018, respectively, as required by the Civil Administrative Code of Illinois (20 ILCS 605/605-456). Department officials stated the failure to file the surveys on business incentives were due to the Department's belief that the requirements were met through the Creating Opportunities for Retention & Expansion (CORE) program.

Failure to submit or timely submit required reports inhibits accumulation of meaningful oversight information for the Governor and General Assembly. (Finding Code No. 2018-003, 2016-003, 2014-004, 12-4, 10-5)

**RECOMMENDATION**

We recommend the Department ensure necessary information is collected and required reports are timely submitted to the Governor and General Assembly or seek legislative remedy from the statutory requirements.

**DEPARTMENT RESPONSE**

The Department of Commerce and Economic Opportunity accepts the recommendation and will continue to strive for timely submission of all required reports or, when appropriate, seek statutory changes.



STATE OF ILLINOIS  
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY  
COMPLIANCE EXAMINATION  
For the Two Years Ended June 30, 2018

**2018-004. FINDING** (Boards, Commissions, Committees and Councils Not Fully Staffed)

The Department of Commerce and Economic Opportunity (Department) did not ensure that certain boards, commissions, committees, or councils mandated to provide guidance to the Department had the required number of members or met as required during the examination period.

During testing of statutes applicable to the Department requiring various boards, commissions, committees, and councils, the auditors noted the following:

- The Department did not appoint a liaison to serve as ex-officio member on the Illinois Latino Family Commission. The Illinois Latino Family Commission Act (20 ILCS 3983/20) requires the Department to appoint a liaison to serve ex-officio on the Illinois Latino Family Commission (Commission). The Office of the Governor, in cooperation with the State agencies appointing liaisons to the Commission, shall provide administrative support to the Commission.
- The Department did not appoint a liaison to serve as an ex-officio nonvoting member on the Older Adult Services Advisory Committee. The Older Adult Services Act (320 ILCS 42/35(b)) requires the Department to select a representative to serve as an ex-officio nonvoting member on the Older Adult Services Advisory Committee.
- In the previous examination, auditors noted the Department did not appoint a member or designate an employee to serve as a member of the Mississippi River Coordinating Council (Council) upon the existing member's separation from the Department in February 2016. During the examination period, auditors noted the Department appointed the Director to the Council. However, within the minutes for the seven meetings held by the Council during the examination period, the Director or designee only attended three (43%) of the meetings. The Mississippi River Coordinating Council Act (20 ILCS 4003/10(a)) (Act) requires the Director of the Department or his or her designee to serve as a voting member of the Mississippi River Coordinating Council. Further, Section 20 of the Act requires the Director of the Department to designate at least one employee to assist the Council. The Department could not support the existence of designating at least one employee to assist the Council due to the lack of central maintenance of supporting documentation. Department officials stated the supporting documentation was lost through staffing transitions.
- The Department did not formally appoint a liaison to serve ex-officio on the Illinois African-American Family Commission (Commission). During the previous examination period, it was noted the Department appointed a liaison to the Commission. However, the required oath of office form was not submitted to the Governor's Office of Boards and Commissions to formalize the appointment. During the current examination, the Department did not take further action concerning the appointment of a liaison to the Commission. The Illinois African-American Family Commission Act (20 ILCS 3903/20) requires the Department to appoint a liaison to serve ex-officio on the Commission.

STATE OF ILLINOIS  
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY  
COMPLIANCE EXAMINATION  
For the Two Years Ended June 30, 2018

- The Department did not appoint a member or designate an employee to serve as a member on the Women’s Business Ownership Council. The Women’s Business Ownership Act of 2015 (20 ILCS 5060/5) requires the Department’s Director or his or her designee to serve on the Women’s Business Ownership Council (Council).
- The Department’s Director was appointed a member of the 21st Century Workforce Development Fund Advisory Committee (Committee); however, the Department did not ensure the Committee met during the examination period. The Illinois Emergency Employment Development Act (20 ILCS 630/11) states the Department is responsible for the administration and staffing of the Committee.
- The Department did not appoint a representative to the Illinois Literacy Council. The Illinois Literacy Act (15 ILCS 322/20) requires the Illinois Literacy Council’s (Council) membership to include a representative from the Department.
- The Department’s Director did not serve on the Interagency Council on the Bikeways Program. The Bikeway Act (605 ILCS 30/4) requires the Department’s Director to be a member of the Interagency Council on the Bikeways Program (Council) which is to convene at least quarterly to determine policy and priorities of the Bikeway Act.
- In the previous examination, auditors noted the Department did not appoint a member to serve as a member of the Wabash and Ohio Rivers Coordinating Council (Council) upon the existing designated member’s separation from the Department in February 2016. During the examination period, auditors noted the Department appointed the Director to the Council. However, within the minutes for the six meetings held by the Council during the examination period, the Director or his designee only attended three (50%) of the meetings. The Wabash and Ohio Rivers Coordinating Council Act (20 ILCS 4060/10(a)) requires the Director of the Department or his or her designee to serve as an ex-officio voting member of the Council.
- The Department did not appoint a representative to the Illinois Single Audit Commission (ILSAC) upon the existing representative’s separation from the Department. In the previous examination Department officials stated that they attempted to replace their representation in ILSAC in fiscal year 2016. However, during our current examination inquiries, Department officials stated they did not have an oath of office form submitted to the Governor’s Office of Boards and Commissions to formalize the appointment for any representative serving on the ILSAC during the examination period or any other supporting documentation to substantiate an appointment to ILSAC. The Illinois Grant Funds Recovery Act (30 ILCS 705/15.1) creates the Illinois Single Audit Commission to “assist the Governor’s Office of Management and Budget in creating its annual report under Section 90 of the Grant Accountability and Transparency Act.” The Commission shall be comprised of one representative from each of the grant-making agencies who is an expert in grants subject matter, and who shall be appointed by the Governor, including the Department of Commerce and Economic Opportunity.

STATE OF ILLINOIS  
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY  
COMPLIANCE EXAMINATION  
For the Two Years Ended June 30, 2018

- The Department's Director was appointed a member of the Illinois Ethanol Research Advisory Board (Board); however, the Board did not meet during the examination period. Department officials stated the Board last met in 2012. The Southern Illinois University Management Act (110 ILCS 520/6.6) (Act) establishes the Board, of which the Director is a member. The Act states the Board shall meet annually, or at the call of the Chairman, and shall review the annual operating plans and budget of the National Corn-to-Ethanol Research Pilot Plant and advise on research and development priorities and projects carried out at the plant, among other duties included in the Act.
- The Department did not participate in the Illinois Muslim American Advisory Council (Council). The Illinois Muslim American Advisory Council Act (20 ILCS 5110/20(e)) requires the Deputy Director of the Office of Trade and Investment within the Department of Commerce and Economic Opportunity, or his or her designee, to serve an ex-officio member on the Council.
- The Department's designee for the Military Economic Development Committee (Committee) only attended four of eight (50%) of the quarterly meetings held by the Committee during the examination period. The Civil Administrative Code of Illinois (20 ILCS 605/605-215(a)-(g)) (Code) created the Military Economic Development Committee, of which the Director of the Department of Commerce and Economic Opportunity or his or her designee is an ex officio member. The Code states the Director of the Department is to serve as vice-chair and oversee the administration of the Committee and its functions. Expenses necessary to carry out the function of the Committee are to be shared among the agencies represented on the committee pursuant to an interagency agreement and from funds appropriated for this purpose or from existing funds within budgets of those agencies. The Department did not enter into an interagency agreement for the shared expenses of the Committee because Department officials stated that no funds were requested by the Committee during the examination period.

In response to this noncompliance in the previous examination, Department officials stated they would track compliance of statutorily required appointments; make required appointments; or, where appropriate, seek statutory changes. In regard to the current examination period, Department officials stated that competing priorities prevented the Department from appointing a representative to the mandated Boards, Commissions, Committees, and Councils.

STATE OF ILLINOIS  
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY  
COMPLIANCE EXAMINATION  
For the Two Years Ended June 30, 2018

In the previous examination, the auditors noted noncompliance regarding the Illinois Steel Development Board (Civil Administrative Code of Illinois (Department of Commerce and Economic Opportunity Law (20 ILCS 605/605-425)), the Digital Divide Elimination Advisory Committee and Digital Divide Elimination Working Group (Working Group) (Eliminate the Digital Divide Law (30 ILCS 780/5-30(e)-(g)), and the Commission on Children and Youth (Commission on Children and Youth Act (20 ILCS 4075/15(d)). These Boards, Committees, Working Groups, and Commissions were dissolved as part of Executive Orders 2018-05 and 2018-11. In addition, auditors noted noncompliance regarding the Support Your Neighborhood Commission (Civil Administrative Code of Illinois (Department of Central Management Services Law) (20 ILCS 405/405-525(c)). This statute was repealed on December 31, 2017. Finally, the noncompliance noted in the previous examination regarding the Mid-America Medical District Commission (Mid-America Medical District Act (70 ILCS 930/10(c)) was not repeated because the Department appointed a representative within the examination period.

Failure to appoint representatives, communicate vacancies, or ensure regular attendance of meetings prevents or hinders the boards, commissions, committees, or councils, which are mandated to provide guidance to or from the Department, from carrying out their duties in accordance with the statutes. (Finding Code No. 2018-004, 2016-004, 2014-005, 12-6)

**RECOMMENDATION**

We recommend the Department appoint the required designees and attend the meetings as mandated by statute to the applicable Boards, Commissions, Committees and Councils; or, when applicable, continue to formally communicate to the Governor's Office the need to fill the vacancies to comply with the required membership in the mandated Boards, Commissions, Committees and Councils. Further, when the Department deems it appropriate, they should seek legislative remedy from the statutory requirement.

**DEPARTMENT RESPONSE**

The Department of Commerce and Economic Opportunity accepts the recommendation and will track compliance of statutorily required appointments and either make required appointments or, where appropriate, seek statutory changes.

STATE OF ILLINOIS  
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY  
COMPLIANCE EXAMINATION  
For the Two Years Ended June 30, 2018

**2018-005. FINDING** (Noncompliance with Statutory Mandates)

The Department of Commerce and Economic Opportunity (Department) did not comply with various statutory mandates.

During testing, auditors noted the following:

- The Department did not administer the Illinois Industrial Coal Utilization Program and operate a revolving loan program aimed to partially finance new coal burning facilities or convert existing boilers to use coal located in Illinois during the examination period when the Illinois Industrial Coal Utilization Program was the responsibility of the Department. Executive Order 2017-03 moved the program to the Department of Natural Resources on July 1, 2017. The Energy Conservation and Coal Development Act (Act) (20 ILCS 1105/9) required the Department to administer the Illinois Industrial Coal Utilization Program. The purpose of the program was to increase the environmentally sound use of Illinois coal by qualified applicants. To that end, the Department was to operate a revolving loan program to partially finance new coal burning facilities sited in Illinois or conversion of existing boilers located in Illinois to coal use, referred to as "industrial coal projects".

Failure to administer the Illinois Industrial Coal Utilization Program may limit opportunities for businesses considering the advantages of using environmentally sound Illinois coal or the creation of new coal burning facilities in Illinois.

- The Department did not develop an engineering excellence program during the examination period. The Civil Administrative Code of Illinois (Code) (20 ILCS 605/605-460) requires the Department to facilitate the coordination between engineering schools and private business to foster innovation and share resources to allow students to participate in the research and development area of innovative design and to allow business to benefit from the developing skills of these students. The Code requires the Department to:
  - 1) Annually contact the State's major public and private universities with engineering schools;
  - 2) Request a one-page written summary of the internship, externship, or residency programs operated by the engineering college of each of the contacted universities;
  - 3) Identify the manufacturing businesses within 50 miles of each university that responded to the Department concerning internship, externship, or residency programs that could benefit from assistance in the area of innovative design; and
  - 4) Send a letter to each manufacturer identified, informing it of the university's program and advising the business to contact the university if it wishes to participate in the engineering school's program.

The Department is also mandated to adopt rules for the engineering excellence program.

STATE OF ILLINOIS  
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY  
COMPLIANCE EXAMINATION  
For the Two Years Ended June 30, 2018

Not developing an engineering excellence program as required by the Code may prevent the students in engineering schools from developing skills essential for their future careers and private businesses from benefiting from research and development in the area of innovative design.

- The Department did not administer the Illinois Renewable Fuels Development Program during the examination period when the Illinois Renewable Fuels Development Program was the responsibility of the Department. Executive Order 2017-03 moved the program to the Illinois Environmental Protection Agency on July 1, 2017. The Illinois Renewable Fuels Development Program Act (20 ILCS 689/15) (Act) stated the Department must develop and administer the Illinois Renewable Fuels Development Program to assist in the construction, modification, alteration, or retrofitting of renewable fuel plants in Illinois. Section 30 of the Act requires the Department to administer the Act and adopt any rules necessary for that purpose.

Failure to administer the Illinois Renewable Fuels Development Program may prevent the construction, modification, alteration, or retrofitting of renewable fuel plants in Illinois.

- The Department did not administer the Industrial Development Assistance Law (30 ILCS 720/4) (Law) which requires the Department to recognize industrial development agencies. The Law states the Department, upon receipt of certified copies of resolution from industrial development agencies that have been chosen to act within a particular county, shall recognize such industrial development agency as the sole such agency within the county. In addition, the Department did not make grants to recognize industrial development agencies during the examination period, or develop the necessary rules and regulations and prescribe procedures in order to assure compliance by industrial development agencies in carrying out the purposes for which the grants were made, as it was authorized to do so by Sections 5 and 7 of the Law, respectively.

The failure by the Department to administer the Industrial Development Assistance Law could prevent the State from providing the assistance it intended to industrial development agencies.

- The Department did not comply with the Civil Administrative Code of Illinois (20 ILCS 605/605-205) (Code) which states the Department shall provide for liaison between the State and regional and local planning agencies and departments; perform state-wide planning as provided by law; provide assistance, counsel, and advice to local and regional planning agencies when so requested; and conduct research into local government problems as ordered by the Director.

Failing to comply with the Code and provide liaison between the State and regional and local planning agencies and departments, as well as the other activities outlined in the Code, could impede State, regional, and local economic planning and hinder potential resolution of local government problems.

STATE OF ILLINOIS  
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY  
COMPLIANCE EXAMINATION  
For the Two Years Ended June 30, 2018

- The Department did not comply with the Rural Economic Development Act (30 ILCS 710/2-2) (Act) which requires the Department to administer programs providing financial assistance in the form of interest subsidies or other forms as allowed by federal law or regulation, court order, or federal administrative order, to individuals and small businesses in rural areas served by rural electric cooperatives for weatherization and energy conservation purposes during the examination period. In addition, the Department did not administer a program demonstrating various alternative energy or energy conservation technologies appropriate for the rural areas of the State, nor did it provide educational materials, information and technical assistance to support energy conservation education programs designed to assist Illinois' rural population in dealing with economic problems due to high energy costs (30 ILCS 710/2-3 to 2-4). Executive Order 2017-03 moved the program to the Illinois Environmental Protection Agency on July 1, 2017.

The failure to comply with the Rural Economic Development Act prevents the State from ensuring individuals and small businesses in rural areas are served by rural electric cooperatives for weatherization and energy conservation purposes, as well as ensuring the remainder of the services outlined in the Act are provided to individuals and small businesses in rural communities.

- The Department did not comply with the Civil Administrative Code of Illinois (20 ILCS 605/605-465) (Code) which requires the Department's official website to contain a comprehensive list of State, local, and federal economic benefits available to businesses in each of the State's counties and municipalities that the Department includes on its website.

The failure to comply with this requirement of the Code prevents the State from providing to the public a comprehensive list of economic benefits available to Illinois businesses in a centralized location using the Department's website.

- The Department maintained the website to help persons wishing to create new businesses or relocate businesses to Illinois as required by the Civil Administrative Code of Illinois (20 ILCS 605/605-1007) (Code); however, when we examined the website during fieldwork, we noted the links to the hearing instrument dispenser license and the Illinois Environmental Protection Agency website were broken as of the date of testing. Also, the Department did not send requests to other State agencies to report any applicable application form changes during the examination period. The Code required the Department to create a website, by July 1, 2017, that includes:
  - 1) an estimate of license and permitting fees for different businesses;
  - 2) State government application forms for business licensing or registration;
  - 3) hyperlinks to website of the responsible agency or organization responsible for accepting the application; and
  - 4) contact information for any local government permitting agencies that may be relevant.

STATE OF ILLINOIS  
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY  
COMPLIANCE EXAMINATION  
For the Two Years Ended June 30, 2018

The Code also requires the Department to contact all agencies to obtain business forms and other information for the website. Those agencies were to respond to the Department before July 1, 2016.

Not ensuring the functionality of the website negates the effectiveness of the Springboard Illinois website and compliance with the Code.

- The Department did not submit modifications of its strategic economic development plan to the Governor and General Assembly by July 1, 2017 and July 1, 2018 as required by the Civil Administrative Code (20 ILCS 605/605-300(a)). In addition, the Department did not annually submit necessary legislation to implement the plan.

Failure to make modifications to the strategic economic development plan may result in an outdated plan that does not address changes in economic conditions and other factors affecting economic development.

In the previous examination, Department officials stated they would take steps to ensure compliance with these requirements; or, where appropriate, seek statutory changes. In regard to the current examination period, Department officials stated the noncompliance with statutory mandates was due to lack of funding and the Department did not request funding to administer the various programs because of resource constraints and competing priorities.

In the previous examination, the auditors noted the Department did not establish a comprehensive community economic development project to provide technical assistance to communities for purposes specified in the Build Illinois Act (30 ILCS 750/9-4.5). Legislation passed during the examination period which repealed this requirement. In addition, the Department's Film Production Tax Credit annual reports did not include all the required information as enumerated in subsection (c) of the Film Production Services Tax Credit Act of 2008 (35 ILCS 16/45(c)). This part of the previous finding is partially repeated and is now reported in finding 2018-006. Furthermore, the Department's designee did not regularly participate as a member on the Business Enterprise Council for Minorities, Women, and Persons with Disabilities. During the current examination period the Department's designee began attending the meetings held after February 17, 2017. (Finding Code No. 2018-005, 2016-005, 2014-006, 12-7)

### **RECOMMENDATION**

We recommend the Department seek or allocate resources to comply with its statutory requirements or seek a legislative remedy as appropriate.

### **DEPARTMENT RESPONSE**

The Department of Commerce and Economic Opportunity accepts the recommendation and will continue to take steps to ensure compliance with these requirements or, where appropriate, the Department is seeking statutory changes.



STATE OF ILLINOIS  
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY  
COMPLIANCE EXAMINATION  
For the Two Years Ended June 30, 2018

**2018-006. FINDING** (Weaknesses in Tax Credit Programs Administered by the Department)

The Department of Commerce and Economic Opportunity (Department) did not properly administer the following tax credit programs.

**Angel Investment Credit Program**

The Department was unable to provide documentation of the tax credit certificates for 2 of 40 investors (5%) tested. Additionally, the Department failed to maintain support that the claimant's investment had been made and remained in the business for three years for 12 of 40 (30%) employees tested.

The Illinois Income Tax Act (35 ILCS 5/220(d)) requires the Department to implement a program to certify an applicant for an angel investment credit. Upon satisfactory review, the Department shall issue a tax credit certificate stating the amount of the tax credit to which the applicant is entitled. The Department shall annually certify that the claimant's investment has been made and remains in the qualified new business venture for no less than 3 years.

Department officials stated the reason for inadequate documentation for the Angel Investment Credit Program was due to insufficient policies and procedures pertaining to maintenance of documentation for the program.

**Film Production Services Tax Credit Act of 2008**

The following exceptions were noted concerning the Department's administration of the Film Production Services Tax Act of 2008:

- The fiscal year 2017 and 2018 quarterly reports did not indicate whether the jobs created were entry-level, management, talent-related, vendor-related, or production related.
- The annual report for fiscal year 2016 and 2017 did not include all the required vendor information. It did not contain a statement as to whether the vendor is a minority-owned business or a women-owned business, as defined under Section 2 of the Business Enterprise for Minorities, Women, and Persons with Disabilities Act for each vendor.

Film Production Services Tax Credit Act of 2008 (35 ILCS 16/45) requires the Department at the end of each fiscal quarter to submit to the General Assembly a report that includes, the economic impact of the tax credit program, including the number of jobs created and retained, including whether the job positions are entry level, management, talent-related, vendor-related, or production related. At the end of each fiscal year, the Department must submit to the General Assembly a report that includes a statement as to whether the vendor is a minority-owned business or a women-owned business, as defined under Section 2 of the Business Enterprise for Minorities, Women, and Persons with Disabilities Act.

STATE OF ILLINOIS  
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY  
COMPLIANCE EXAMINATION  
For the Two Years Ended June 30, 2018

Department officials stated that noncompliance with the reporting requirements in the Film Production Services Tax Credit Act was due to ambiguity and discrepancies in the statutory language. The statute requires that the Department classify jobs created into categories that are not germane to the film production services industry. In order to provide more transparency on the quarterly report, the Department chose to classify the jobs created in industry relevant categories. Lastly, the Department did not report whether vendors listed in the annual report were a minority owned business or a women owed business as mandated because the Department was reviewing how the annual reporting requirement was impacted by the portion of the Act which stated “any documentary materials or data made available or received by any agency or employee of the Department are confidential and are not public records to the extent that the material or data consist of commercial or financial information regarding the operation of the production of the applicant for or recipient of any tax credit under this Act”.

**Live Theater Production Tax Credit Act**

The following exceptions were noted concerning the Department’s administration of the Live Theater Production Tax Credit Act:

- The fiscal years 2017 and 2018 quarterly reports did not indicate whether the jobs created were entry-level, management, vendor, or production related.
- The annual report for fiscal years 2016 and 2017 did not include all the required vendor information. It did not contain a statement as to whether the vendors paid were minority-owned or women-owned business, as defined under Section 2 of the Business Enterprise for Minorities, Women, and Persons with Disabilities Act for each vendor.

The Live Theater Production Tax Credit Act (35 ILCS 17/10-50) requires the Department at the end of each fiscal quarter to submit to the General Assembly a report that includes, an assessment of the economic impact of the program, including the number of jobs created and retained, and whether the job positions are entry level, management, vendor, or production related. At the end of each fiscal year, the Department must submit to the General Assembly a report that includes a statement of the amount paid to each identified vendor and whether the vendor is a minority-owned or a women-owned business as defined under Section 2 of the Business Enterprise for Minorities, Women, and Persons with Disabilities Act.

STATE OF ILLINOIS  
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY  
COMPLIANCE EXAMINATION  
For the Two Years Ended June 30, 2018

Department officials stated the noncompliance with the reporting requirements in the Live Theater Production Tax Credit Act was due to ambiguity and discrepancies in the statutory language. The statute requires that the Department classify jobs created into categories that are not germane to the live theater production industry. In order to provide more transparency on the quarterly report, the Department chose to classify the jobs created in industry relevant categories. Lastly, the Department did not report whether vendors listed in the annual report were a minority owned business or a women owed business as mandated because the Department was reviewing how the annual reporting requirement was impacted by the portion of the Act which stated “any documentary materials or data made available or received by any agency or employee of the Department are confidential and are not public records to the extent that the material or data consist of commercial or financial information regarding the operation of or the production of the applicant or recipient of any tax credit under this Act.”

**Economic Development for a Growing Economy Tax Credit Act**

The following exceptions were noted concerning the Department’s administration of the Economic Development for a Growing Economy (EDGE) Tax Credit Act:

- Seven of 10 (70%) EDGE Tax Agreements tested did not contain a detailed description of the number of new employees to be hired and the occupation and payroll of the full-time jobs to be created or retained as a result of the project.
- The Department was unable to provide support for the date the EDGE Tax Agreement was posted to its website for one of 10 (10%) EDGE Tax Agreements tested.
- The calendar year 2017 EDGE Tax Credit Program Annual Reports did not contain any relevant modifications to existing EDGE Tax Agreements and copies of the original EDGE Tax Agreements.

The EDGE Tax Credit Act (Act) (35 ILCS 10/5-50) states that the EDGE Tax Agreements entered into must contain a detailed description of the new employees to be hired, and the occupation and payroll of full-time jobs to be created or retained as a result of the project. The Act also states that the Department shall post on its website the terms of each Agreement entered into under this Act within 10 days after entering the agreement. Section 5-70 of the Act states that the EDGE Tax Credit Program Annual Reports must include, for each agreement any relevant modifications to existing agreements and a copy of each original agreement.

Department officials stated the noncompliance found related to the EDGE Tax Credit Act was due to insufficient policies and procedures.

STATE OF ILLINOIS  
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY  
COMPLIANCE EXAMINATION  
For the Two Years Ended June 30, 2018

The State Records Act (5 ILCS 160/8) requires the Department to make and preserve records containing adequate and proper documentation of the functions and procedures of the Department designed to furnish information to protect the legal and financial rights of the State and of persons directly affected by the Department's activities.

Documentation of tax credits provided to taxpayers is necessary in order to verify compliance with the applicable statutes. Additionally, failing to report the required information to the General Assembly prevents legislators from adequately evaluating the programs. (Finding Code No. 2018-006)

**RECOMMENDATION**

We recommend the Department improve its policies and procedures for tax credit programs and include provisions to maintain all documentation required by statute. Additionally, we recommend the Department submit reports to the General Assembly, which includes all the statutorily required information or, when necessary, seek to clarify the statutory language.

**DEPARTMENT RESPONSE**

The Department of Commerce and Economic Opportunity partially accepts the recommendation and will strengthen internal controls and increase internal resources to ensure compliance with these requirements or, where appropriate, the Department is seeking statutory changes, except as set forth below.

*Film Production Services Tax Credit Act of 2008*

The Department disagrees with the finding that it did not properly administer the Film Production Services Tax Credit Program. Auditors tested 60 randomly selected completed film tax credit claim files and had no findings. The administration of the application for, and issuance of the tax credit claims is the essence of the program.

The Department disagrees with the finding relating to the quarterly report requiring "an assessment of the economic impact of the program, including the number of jobs created and retained, and whether the job positions are entry level, management, vendor, or production related." The job categories listed in Section 45(b)(i) are not germane to the film production services industry. In order to provide more transparency on the quarterly report and accurately reports the jobs impact of the program, the Department chose to classify the jobs created in industry relevant categories.

STATE OF ILLINOIS  
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY  
COMPLIANCE EXAMINATION  
For the Two Years Ended June 30, 2018

Lastly, the Department did not report whether vendors listed in the annual report were a minority-owned business or a women-owned business as mandated for two separate, but independent, reasons. First, as these businesses are doing business with the State, they are not generally registered with the State as minority- or women-owned businesses. In other words, there is no central repository of such certified businesses for the Department to identify which vendors qualify as such, and there are civil rights concerns with respect to the Department proactively soliciting such information. Second, Section 45(c)(2) & (3) requires this information to be reported on a production-specific basis for each vendor which is in direct conflict with the portion of the Act which stated “any documentary materials or data made available or received by any agency or employee of the Department are confidential and are not public records to the extent that the material or data consist of commercial or financial information regarding the operation of or the production of the applicant or recipient of any tax credit under this Act.” Section 50.

Live Theater Production Tax Credit Act

The Department disagrees with the finding that it did not properly administer the Live Theater Production Tax Credit Program. Auditors tested four (4) randomly selected completed live theater tax credit claim files and had no findings. The administration of the application for, and issuance of the tax credit claims is the essence of the program.

The Department disagrees with the finding relating to the quarterly report requiring “an assessment of the economic impact of the program, including the number of jobs created and retained, and whether the job positions are entry level, management, vendor, or production related.” The job categories listed in Section 10-50(b)(i) are not germane to the live theater production industry. In order to provide more transparency on the quarterly report and accurately reports the jobs impact of the program, the Department chose to classify the jobs created in industry relevant categories.

Lastly, the Department did not report whether vendors listed in the annual report were a minority-owned business or a women-owned business as mandated for two separate, but independent, reasons. First, as these businesses are doing business with the State, they are not generally registered with the State a minority- or women-owned businesses. In other words, there is no central repository of such certified businesses for the Department to identify which vendors qualify as such, and there are civil rights concerns with respect to the Department proactively soliciting such information. Second, Section 10-50(c)(2) requires this information to be reported on a production-specific basis for each vendor which is in direct conflict with the portion of the Act which stated “any documentary materials or data made available or received by any agency or employee of the Department are confidential and are not public records to the extent that the material or data consist of commercial or financial information regarding the operation of or the production of the applicant or recipient of any tax credit under this Act.” Section 50.

STATE OF ILLINOIS  
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY  
COMPLIANCE EXAMINATION  
For the Two Years Ended June 30, 2018

**AUDITOR'S COMMENT**

Auditors noted two exceptions in the Department's administration of both the Film Production Services Tax Credit Act program and the Live Theater Production Tax Credit program. The administration of these programs encompasses not only the processing of the claim file applications for the tax credits, but also encompasses the Department's reporting responsibilities under the applicable statutes. The quarterly reporting of jobs created by job position for these two tax credits is clearly delineated in Sections 35 ILCS 16/45(b)(1) and 35 ILCS 17/10-50(b)(1) of the statutes. If the Department believes the categories specified in the statutes are not germane to the film production services or live theater production industries, we have recommended that the Department seek legislative remedy from the statutory requirement.

STATE OF ILLINOIS  
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY  
COMPLIANCE EXAMINATION  
For the Two Years Ended June 30, 2018

**2018-007. FINDING** (Failure to Comply with Certain Provisions of the Public Utilities Act)

The Department of Commerce and Economic Opportunity (Department) did not comply with certain provisions of the Public Utilities Act.

During testing, auditors noted the following:

- Natural gas utilities and the Department are required to use cost-effective energy efficiency to reduce direct and indirect costs to consumers. Certain requirements of the Public Utilities Act do not apply to customers of a natural gas utility that are considered a Self-Directing Customer (SDC) or Exempt Customer. In the previous examination, auditors noted the only SDC application received during the examination period was approved by the Department 32 days late. During the current examination period, no new applications were received by the Department to approve. As a result, auditors could not follow-up on this portion of the prior year finding. The Public Utilities Act (220 ILCS 5/8-104(m)(2)) requires the Department to review the application for an SDC or Exempt Customer to determine that it contains the required information and the review shall be completed within 30 days after the date the application is filed with the Department.
- Three of eight (38%) of SDC's tested did not timely submit their annual reports. The annual reports were submitted 66 to 121 days late. The Public Utilities Act (220 ILCS 5/8-104(m)(1)(E)) requires the SDC's to report statutorily required information by October 1 of each year.
- The Department did not formally appoint a non-voting trustee on the Illinois Clean Energy Community Trust (Trust). During the previous examination, auditors noted the Department's official representative on the Trust continued to be the former Director of the Department. The Department communicated its intent to update its representation to the Trust to the Governor's Office of Boards and Commissions; however, the signed and notarized oath of office form necessary to formalize the appointment was not completed. During the current examination, auditors determined the Department did not appoint a member to the Trust. The Public Utilities Act (220 ILCS 5/16-111.1 (b) (1)) requires the Department to appoint a non-voting trustee to serve the Trust.

In response to this finding from the previous examination, the Department stated it would take steps to ensure compliance with the requirements of the Public Utilities Act; or, where appropriate, the Department would seek statutory changes. Department officials stated the SDC's did not file their annual reports on time despite repeated follow-up by the Department. Department officials stated the failure to complete the appointment to the Illinois Clean Energy Community Trust was due to competing priorities.

Failure to ensure SDC's submit their annual reports timely deprives the Department of valuable information needed to monitor the SDCs' compliance with the Act. Failure to formalize appointments may result in the Trust not meeting its intended objectives and functions. (Finding Code No. 2018-007, 2016-008, 2014-008)

STATE OF ILLINOIS  
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY  
COMPLIANCE EXAMINATION  
For the Two Years Ended June 30, 2018

**RECOMMENDATION**

We recommend the Department work with the SDC's to ensure timely filing of their annual reports. Further, we recommend the Department appoint a trustee to the Trust.

**DEPARTMENT RESPONSE**

The Department of Commerce and Economic Opportunity accepts the recommendation and will continue to take steps to ensure compliance with these requirements.



STATE OF ILLINOIS  
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY  
COMPLIANCE EXAMINATION  
For the Two Years Ended June 30, 2018

**2018-008. FINDING** (Employee Performance Evaluations were Not Completed Annually and Timely)

The Department of Commerce and Economic Opportunity (Department) did not perform annual employee performance evaluations for all employees and did not perform certain employee performance evaluations on a timely basis.

During testing of employee files for performance evaluations, auditors noted the following:

- Seventeen of 40 (43%) employees tested did not have annual performance evaluations completed for fiscal year 2017 and 2018.
- Evaluations for eight of 40 (20%) employees were completed 9 to 398 days after they were due.

Personnel rules issued by the Department of Central Management Services (80 Illinois Administrative Code 302.270(d)) require performance records to include an evaluation of employee performance prepared by each agency not less often than annually. The Department's Employee Policy Manual Section 2.13 (Employee Evaluations) states, "Evaluations must take place no less than every twelve (12) months unless otherwise specified under the Illinois Personnel Rules. For employees serving four (4) month probationary period, the supervisor must prepare and submit to the Office of Human Resources an evaluation form after two (2) months of the probationary period and another evaluation two (2) weeks prior to the end of the probationary period."

In response to this finding from the previous examination, the Department stated it was taking steps to ensure compliance with these requirements. The Department's Executive Management would communicate an expectation of compliance to managers and supervisors. In the current examination, Department officials stated the failure to complete performance evaluations or timely complete performance evaluations were due to employees' and supervisors' competing priorities.

Employee performance evaluations are a systematic and uniform approach used for the development of employees and communication of performance expectations to employees. Without timely completion of an employee performance evaluation, the employee would not be provided with formal feedback or assessment of his or her performance, and areas for improvements and current year's performance goals and objectives may not be identified and communicated in a timely manner. Employee performance evaluations should serve as a foundation for salary adjustments, promotions, demotions, discharges, layoff, recall, or reinstatement decisions. (Finding Code No. 2018-008, 2016-010, 2014-010, 12-3, 10-3, 08-5, 06-4)

STATE OF ILLINOIS  
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY  
COMPLIANCE EXAMINATION  
For the Two Years Ended June 30, 2018

**RECOMMENDATION**

We recommend the Department timely complete employee performance evaluations and continue to monitor compliance with the Illinois Administrative Code and Department policy.

**DEPARTMENT RESPONSE**

The Department of Commerce and Economic Opportunity accepts the recommendation. Executive leadership is actively engaged in identifying opportunities to strengthen the process and hold supervisors accountable.

STATE OF ILLINOIS  
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY  
COMPLIANCE EXAMINATION  
For the Two Years Ended June 30, 2018

**2018-009. FINDING** (Weaknesses in Controls over State Property)

The Department of Commerce and Economic Opportunity (Department) had weaknesses in controls over its State property.

During review of the Department's compliance with State property requirements, auditors noted the following:

- The Department did not have an adequate segregation of duties when conducting its State property inventory. The Property Control Officer conducts a physical count of assets and maintains the property control records. In the previous examination, the Department stated it would implement procedures to segregate the duty of taking physical inventory from the duties of tracking and reporting of State property. During the current examination, Department officials stated the issue regarding segregation of duties is attributable to budget constraints and staffing allocations.
- The Department was unable to locate a table top display with a cost of \$193. In response to the prior year finding, the Department stated it would implement procedures to improve the accountability of transfers and disposals of State property. Department officials stated the equipment that could not be located was due to the property control unit not being more diligent in recording and tracking equipment.
- The Department did not dispose of assets in accordance with the property control rules. The Department was unable to provide any information regarding the disposal of one asset with a cost of \$130. Department officials stated the missing disposal documentation was due to the property control unit not being more diligent in recording and tracking equipment. In addition, the Department disposed of 30 pieces of information technology (IT) equipment, including three items leased through the Department of Innovation and Technology (DoIT), totaling \$59,426. The Department was unable to provide support showing the hard drives of the IT equipment had been wiped of confidential information for 17 of 30 (57%) pieces of IT equipment totaling \$28,652. In response to the prior year finding, the Department stated it would implement procedures to improve the accountability of transfers and disposals of State property. Department officials stated the absence of the support documenting the wiping of some IT equipment items was due to the Department's misunderstanding of these duties during the transition to the Department of Innovation and Technology.

The Fiscal Control and Internal Auditing Act (30 ILCS 10/3001) requires all State agencies to establish and maintain a system, or systems, of internal fiscal and administrative controls to provide assurance that resources are used efficiently and effectively, and obligations and costs are in compliance with applicable laws. Good internal controls require the segregation of duties when conducting inventories of State property. Persons with access to the property control records should not also conduct the physical inventory of the State property.

STATE OF ILLINOIS  
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY  
COMPLIANCE EXAMINATION  
For the Two Years Ended June 30, 2018

The State Property Control Act (30 ILCS 605/4) requires the Department to be accountable for the supervision, control and inventory of all items under its jurisdiction and control. In addition, the Department had the responsibility to ensure confidential information was protected from disclosure and that provisions of the Personal Information Protection Act (815 ILCS 530/30) were followed.

Inadequate segregation of duties in conducting State property inventories increases the risk of misappropriation of State property. Failure to follow property control rules relating to the inventory and disposal of State property may result in erroneous property control records and increases the risks associated with the potential exposure of confidential personal information. (Finding Code No. 2018-009, 2016-011)

**RECOMMENDATION**

We recommend the Department provide sufficient resources to adequately segregate conflicting duties when conducting inventories of State property. We also recommend the Department's property control unit improve controls over the recording and tracking of State property. Lastly, we recommend the Department ensure that all of its hard drives are wiped of confidential information prior to disposal.

**DEPARTMENT RESPONSE**

The Department of Commerce and Economic Opportunity accepts the recommendation and will strengthen internal controls to improve the recording, tracking, and disposal of property. The Department will segregate conflicting duties relevant to the inventorying of State property, as staffing allocations allow.

STATE OF ILLINOIS  
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY  
COMPLIANCE EXAMINATION  
For the Two Years Ended June 30, 2018

**2018-010. FINDING** (Weaknesses over Employee Time Reporting)

The Department of Commerce and Economic Opportunity (Department) had weaknesses in controls over employee time reporting.

The Department utilizes the automated eTime system for reporting and summarizing the employees' work hours and time off. Each employee is expected to submit a weekly timesheet in the eTime system for approval by the supervisor.

During testing of 111 timesheets, auditors noted thirty-three (30%) were not submitted by employees timely. The timesheets were submitted two to 38 business days late after the timesheet period end date.

In addition, auditors noted two of 40 (5%) employees tested did not submit leave request forms in a timely manner according to the Department's policies. The leave requests were submitted one to 2 business days late.

The State Officials and Employees Ethics Act (5 ILCS 430/5-5(c)) (Act) requires State employees to periodically submit time sheets documenting the time spent each day on official State business to the nearest quarter hour.

The Department's Employee Policy Manual (Manual), (Section 2.5) states "All employees are required to submit, on a weekly basis, their Daily Time Report within the eTime system for approval. The report must accurately reflect (a) time spent on official State business; and (b) authorized leave to the nearest quarter hour. The Daily Time Report must be submitted weekly." Further, the Manual (Section 2.5.1) requires each employee to electronically submit their Daily Time Report to verify its accuracy and submit to their immediate supervisor for approval.

In response to this finding from the previous examination, the Department stated it would take steps to ensure compliance with these requirements. The Department stated its Executive Management would communicate an expectation of compliance to managers and supervisors.

Department officials stated timesheets and leave request forms were not submitted timely due to oversight.

By not ensuring timely submission of appropriate timesheets from some of its employees, the Department does not have complete documentation of the time spent by these employees on official State business as required by the Act. (Finding Code No. 2018-010, 2016-012)

**RECOMMENDATION**

We recommend the Department strengthen controls and monitor the eTime system to ensure employees' time records are completed and submitted timely.

STATE OF ILLINOIS  
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY  
COMPLIANCE EXAMINATION  
For the Two Years Ended June 30, 2018

**DEPARTMENT RESPONSE**

The Department of Commerce and Economic Opportunity accepts the recommendation and is taking steps to ensure compliance with these requirements. The Department's Executive Management will communicate an expectation of compliance to managers and supervisors. Furthermore, an update of the Employee Policy Manual to more closely align the Department's timekeeping practices to those of the Ethics Act is close to completion.

STATE OF ILLINOIS  
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY  
COMPLIANCE EXAMINATION  
For the Two Years Ended June 30, 2018

**PRIOR YEAR FINDINGS NOT REPEATED**

- A. **FINDING** (Noncompliance with the Employment and Economic Opportunity for Persons with Disabilities Task Force Act and Illinois Employment First Act)

During the previous examination, the Department of Commerce and Economic Opportunity (Department) did not fully comply with the Employment and Economic Opportunity for Persons with Disabilities Task Force Act and the Illinois Employment First Act. The Employment and Economic Opportunity Task Force (Task Force), of which the Department is a member, did not produce an annual report of its activities and recommendations as of May 1<sup>st</sup> of each year. In addition the Task Force did not finalize measurable goals and objectives for the State to ensure implementation of the Illinois Employment First Act and the Task Force did not submit the final five-year strategic report due June 30, 2015.

During the current examination, the Task Force filed its annual report due May 1, 2018, but did not file its annual report due May 1, 2017. In addition the Task Force finalized measurable goals and objectives for the State and submitted the final five-year strategic plan in January 2018. Therefore this finding was moved to the report of immaterial findings. (Finding Code No. 2016-006)

- B. **FINDING** (Noncompliance with the Retailers' Occupation Tax Act)

During the previous examination, the Department of Commerce and Economic Opportunity (Department) did not comply with certain requirements of the Retailer's Occupation Tax Act. The Department did not timely act upon the applications for eligibility for retailer's occupation tax exemption by business enterprises.

During the current examination, no exceptions were noted during our sample testing of the Department's determination of eligibility related to the Retailer's Occupation Tax Act. As a result, this finding was not repeated. (Finding Code. 2016-007, 2014-007)

- C. **FINDING** (Exceptions Identified with Interagency Agreements)

During the previous examination, auditors identified exceptions at the Department of Commerce and Economic Opportunity (Department) while testing interagency agreements. The exceptions were related to the sharing of services of certain employees between the Department and other State agencies. In these instances, the cost or expenditures related to the services were not shared or allocated between the parties. In addition, one employee covered by the interagency agreements whose salary was paid by the Department did not submit timesheets to the Department. Finally, interagency agreements tested were not signed by all parties prior to the effective date of the agreements.

STATE OF ILLINOIS  
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY  
COMPLIANCE EXAMINATION  
For the Two Years Ended June 30, 2018

During the current examination, we noted the interagency agreements sample tested pertaining to the sharing of services of certain employees between the Department and other State agencies adequately allocated cost or expenditures related to the employees' services and timesheets were submitted if necessary. Additionally, all agreements tested were signed by all parties prior to the effective date of the contract. As a result, this finding was not repeated. (Finding Code No. 2016-009, 2014-009)



STATE OF ILLINOIS  
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY  
COMPLIANCE EXAMINATION  
For the Two Years Ended June 30, 2018

**SUPPLEMENTARY INFORMATION FOR STATE COMPLIANCE PURPOSES**

**SUMMARY**

Supplementary Information for State Compliance Purposes presented in this section of the report includes the following:

- Fiscal Schedules and Analysis:
  - Schedule of Appropriations, Expenditures and Lapsed Balances
    - Fiscal Year 2018
    - Fiscal Year 2017
  - Comparative Schedule of Net Appropriations, Expenditures and Lapsed Balances
  - Comparative Schedule of Net Appropriations, Expenditures and Lapsed Balances by Detail Object Code
  - Comparative Schedule of Net Appropriations, Expenditures and Lapsed Balances by Fund
  - Schedule of Changes in State Property
  - Comparative Schedule of Cash Receipts and Reconciliation of Cash Receipts to Deposits Remitted to the State Comptroller
  
- Analysis of Operations (Not Examined):
  - Agency Functions and Planning Program (Not Examined)
  - Analysis of Significant Variations in Expenditures (Not Examined)
  - Analysis of Significant Variations in Receipts (Not Examined)
  - Analysis of Significant Lapse Period Spending (Not Examined)
  - Analysis of Accounts Receivable (Not Examined)
  - Budget Impasse Disclosures (Not Examined)
  - Alternative Financing in Lieu of Appropriations and Programs to Address Untimely Payments to Vendors (Not Examined)
  - Interest Costs on Invoices (Not Examined)
  - Average Number of Employees (Not Examined)
  - Grant Management Projects (Not Examined)
  - Memorandums of Understanding (Not Examined)
  - Service Efforts and Accomplishments (Not Examined)
  - Schedule of Indirect Cost Reimbursements and Administrative Costs (Not Examined)

The accountant's report that covers the Supplementary Information for State Compliance Purposes presented in the Compliance Report Section states the accountants have applied certain limited procedures as prescribed by the Audit Guide as adopted by the Auditor General to the June 30, 2018 and June 30, 2017 accompanying supplementary information in Schedules 1 through 7. However, the accountants do not express an opinion on the supplementary information. The accountant's report also states that they have not applied procedures to the Analysis of Operations Section, and accordingly, they do not express an opinion or provide any assurance on it.

STATE OF ILLINOIS  
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY  
**SCHEDULE OF APPROPRIATIONS, EXPENDITURES AND LAPSED BALANCES**  
Appropriations for Fiscal Year 2018

Schedule 1

Fifteen Months Ended September 30, 2018

Public Act 100-0021	Expenditure Authority (Net of Transfers)	Expenditures Through June 30, 2018	Lapse Period Expenditures July 1, 2017 to September 30, 2018	Total Expenditures	Balances Lapsed
<b>Appropriated Funds</b>					
General Revenue Fund - 0001	\$ 30,749,700	\$ 10,267,974	\$ 2,509,223	\$ 12,777,197	\$ 17,972,503
Economic Research and Information Fund - 0023	150,000	-	-	-	150,000
Agricultural Premium Fund - 0045	160,000	-	160,000	160,000	-
Small Business Environmental Assistance Fund - 0387	500,000	290,145	36,386	326,531	173,469
State Small Business Credit Initiative Fund - 0506	30,000,000	5,826,146	904,433	6,730,579	23,269,421
Supplemental Low-Income Energy Assistance Fund - 0550	165,000,000	78,625,523	3,257,038	81,882,561	83,117,439
Workforce, Technology, and Economic Development Fund - 0552	2,000,000	-	-	-	2,000,000
International Tourism Fund - 0621	7,000,000	4,400,337	849,145	5,249,482	1,750,518
Commerce and Community Affairs Assistance Fund - 0636	16,750,000	4,001,909	1,067,693	5,069,602	11,680,398
Historic Property Administrative Fund - 0659	100,000	75,975	(1,001)	74,974	25,026
Energy Administration Fund - 0737	25,000,000	7,973,420	2,850,533	10,823,953	14,176,047
Tourism Promotion Fund - 0763	61,145,900	24,436,717	2,511,294	26,948,011	34,197,889
Low Income Home Energy Assistance Block Grant Fund - 0870	330,000,000	111,115,260	5,000,906	116,116,166	213,883,834
Community Services Block Grant Fund - 0871	60,000,000	31,393,935	3,151,658	34,545,593	25,454,407
Community Development/Small Cities Block Grant Fund - 0875	260,000,000	24,540,926	1,285,637	25,826,563	234,173,437
Intra-Agency Services Fund - 0883	19,209,200	8,901,847	338,655	9,240,502	9,968,698
Federal Workforce Training Fund - 0913	275,000,000	129,223,331	10,191,569	139,414,900	135,585,100
Local Tourism Fund - 0969	20,512,800	16,648,873	178,286	16,827,159	3,685,641
Build Illinois Bond Fund - 0971	36,819,017	4,648,327	26,140	4,674,467	32,144,550
Illinois Capital Revolving Loan Fund - 0973	20,500,000	462,887	(5,957)	456,930	20,043,070
Illinois Equity Fund - 0974	300,000	-	-	-	300,000
Large Business Attraction Fund - 0975	500,000	-	-	-	500,000
International and Promotional Fund - 0984	1,000,000	10,347	1,688	12,035	987,965
Public Infrastructure Construction Loan Revolving Fund - 0993	2,250,000	-	-	-	2,250,000
<b>Total Appropriated Funds</b>	<b>\$ 1,364,646,617</b>	<b>\$ 462,843,879</b>	<b>\$ 34,313,326</b>	<b>\$ 497,157,205</b>	<b>\$ 867,489,412</b>

STATE OF ILLINOIS  
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY  
**SCHEDULE OF APPROPRIATIONS, EXPENDITURES AND LAPSED BALANCES**  
Appropriations for Fiscal Year 2018

Schedule 1

Fifteen Months Ended September 30, 2018

Public Act 100-0021	Expenditure Authority (Net of Transfers)	Expenditures Through June 30, 2018	Lapse Period Expenditures July 1, 2017 to September 30, 2018	Total Expenditures	Balances Lapsed
<b>Non-Appropriated Funds</b>					
DCEO Projects Fund - 0419		\$ 166,704	\$ 76,207	\$ 242,911	
Energy Efficiency Portfolio Standards Fund - 0531		9,995	-	9,995	
<b>Total Non-Appropriated Funds</b>		<u>\$ 176,699</u>	<u>\$ 76,207</u>	<u>\$ 252,906</u>	
<b>Grant Total All Funds</b>		<u>\$ 463,020,578</u>	<u>\$ 34,389,533</u>	<u>\$ 497,410,111</u>	

Note 1: Expenditure authority, appropriations, expenditures, and lapsed balances were obtained from the State Comptroller records as of September 30, 2018, and have been reconciled to Department records.

Note 2: Expenditure amounts are vouchers approved for payment by the Department and submitted to the State Comptroller for payment to the vendor.

Note 3: Notwithstanding anything within Public Act 100-0021 to the contrary, Public Act 100-0021 authorized the Department to pay for all costs incurred prior to July 1, 2018, using either its fiscal year 2017 or fiscal year 2018 appropriations for non-payroll expenditures. The Analysis of Operations section of this report includes information from Department management about the number of invoices and the total dollar amount of invoices from fiscal year 2016 and fiscal year 2017 held by the Department to be submitted against either its fiscal year 2017 or fiscal year 2018 appropriation.

STATE OF ILLINOIS  
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY  
**SCHEDULE OF APPROPRIATIONS, EXPENDITURES AND LAPSED BALANCES**  
Appropriations for Fiscal Year 2017

Schedule 2

Fifteen Months Ended September 30, 2017

Public Act 99-0524, 100-0021 and Court-Ordered Expenditures	Expenditure Authority (Net of Transfers)	Expenditures Through June 30, 2017	Lapse Period Expenditures July 1, 2017 to September 30, 2017	Total Expenditures	Balances Lapsed
Appropriated Funds					
General Revenue Fund - 0001 Court-Ordered Expenditures	\$ -	\$ 7,025,992	\$ 309,198	\$ 7,335,190	\$ -
General Revenue Fund - 0001	780,000	-	-	-	780,000
Economic Research and Information Fund - 0023	230,000	-	-	-	230,000
Agricultural Premium Fund - 0045	160,000	-	-	-	160,000
Solid Waste Management Fund - 0078 Court-Ordered Expenditures		215,218	-	215,218	
Small Business Environmental Assistance Fund - 0387	500,000	347,616	15,989	363,605	136,395
State Small Business Credit Initiative Fund - 0506	40,000,000	12,089,252	7,507	12,096,759	27,903,241
Energy Efficiency Portfolio Standards Fund - 0531	135,000,000	68,697,450	48,117,576	116,815,026	18,184,974
Supplemental Low-Income Energy Assistance Fund - 0550	165,000,000	62,547,545	6,291,639	68,839,184	96,160,816
Workforce, Technology, and Economic Development Fund - 0552	2,000,000	166,744	-	166,744	1,833,256
International Tourism Fund - 0621	8,000,000	5,409,363	675,521	6,084,884	1,915,116
Commerce and Community Affairs Assistance Fund - 0636	16,750,000	3,560,741	878,928	4,439,669	12,310,331
Commitment to Human Services Fund - 0644	975,100	243,800	-	243,800	731,300
Historic Property Administrative Fund - 0659	200,000	44,163	-	44,163	155,837
Budget Stabilization Fund - 0686	500,000	500,000	-	500,000	-
Energy Administration Fund - 0737	25,000,000	10,762,097	2,774,498	13,536,595	11,463,405
Tourism Promotion Fund - 0763	57,013,700	28,578,423	8,993,805	37,572,228	19,441,472
Intermodal Facilities Promotion Fund - 0780	3,000,000	936,963	-	936,963	2,063,037
DCEO Energy Projects Fund - 0820	15,000,000	3,649,921	1,806,364	5,456,285	9,543,715
Federal Energy Fund - 0859	3,000,000	1,149,685	22,307	1,171,992	1,828,008
Low Income Home Energy Assistance Block Grant Fund - 0870	330,000,000	130,554,414	9,626,800	140,181,214	189,818,786
Community Services Block Grant Fund - 0871	60,000,000	23,130,556	3,018,675	26,149,231	33,850,769
Community Development/Small Cities Block Grant Fund - 0875	260,000,000	22,542,223	3,562,739	26,104,962	233,895,038
Intra-Agency Services Fund - 0883	19,539,400	7,124,526	627,678	7,752,204	11,787,196
Federal Workforce Training Fund - 0913	275,000,000	123,392,378	18,047,672	141,440,050	133,559,950
Coal Technology Development Assistance Fund - 0925 Court-Ordered Expenditures		233,313	-	233,313	
Local Tourism Fund - 0969	17,904,100	17,693,102	6,322	17,699,424	204,676
Build Illinois Bond Fund - 0971	14,000,000	2,914,601	-	2,914,601	11,085,399
Illinois Capital Revolving Loan Fund - 0973	10,500,000	966,481	22,019	988,500	9,511,500
Illinois Equity Fund - 0974	1,000,000	-	-	-	1,000,000
Large Business Attraction Fund - 0975	1,500,000	-	-	-	1,500,000
International and Promotional Fund - 0984	500,000	-	-	-	500,000
Public Infrastructure Construction Loan Revolving Fund - 0993	6,000,000	-	-	-	6,000,000
<b>Total Appropriated Funds</b>		<u>\$ 534,476,567</u>	<u>\$ 104,805,237</u>	<u>\$ 639,281,804</u>	

STATE OF ILLINOIS  
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY  
**SCHEDULE OF APPROPRIATIONS, EXPENDITURES AND LAPSED BALANCES**  
Appropriations for Fiscal Year 2017

Schedule 2

Fifteen Months Ended September 30, 2017

Public Act 99-0524, 100-0021 and Court-Ordered Expenditures	Expenditure Authority (Net of Transfers)	Expenditures Through June 30, 2017	Lapse Period Expenditures July 1, 2017 to September 30, 2017	Total Expenditures	Balances Lapsed
Non-Appropriated Funds					
DCEO Projects Fund - 0419		\$ 10,018,000	\$ -	\$ 10,018,000	
Grant Total All Funds		<u>\$ 544,494,567</u>	<u>\$ 104,805,237</u>	<u>\$ 649,299,804</u>	

Note 1: Expenditure authority, appropriations, expenditures, and lapsed balances were obtained from the State Comptroller records as of September 30, 2017, and have been reconciled to Department records.

Note 2: Expenditure amounts are vouchers approved for payment by the Department and submitted to the State Comptroller for payment to the vendor.

Note 3: The Circuit Court of St. Clair County in *AFSCME Council 31 v. Munger* (15 CH 475) ordered the State Comptroller, in the absence of enacted annual appropriations, to “draw and issue warrants accomplishing payment of wages [for all State employees] at their normal rates of pay.” As Public Act 100-0021 states, appropriation authority granted by the General Assembly does not supersede any court order directing the expenditure of funds and states such payments are added to the appropriations granted by the General Assembly, the Department was able to submit vouchers to pay its employees in full from funds 0001, 0078 and 0925 without a maximum expenditure limit for personal service costs during fiscal year 2017.

Note 4: Public Act 99-0524 authorizes the Department to pay fiscal year 2016 costs using its fiscal year 2017 appropriations for non-payroll expenditures. The Analysis of Operations section of this report includes information from Department management about the number of invoices and the total dollar amount of invoices held by the Department submitted against its fiscal year 2017 appropriation.

Note 5: Notwithstanding anything within Public Act 100-0021 to the contrary, Public Act 100-0021 authorized the Department to pay for all costs incurred prior to July 1, 2018, using either its fiscal year 2017 or fiscal year 2018 appropriations for non-payroll expenditures. The Analysis of Operations section of this report includes information from Department management about the number of invoices and the total dollar amount of invoices from fiscal year 2016 and fiscal year 2017 held by the Department to be submitted against either its fiscal year 2017 or fiscal year 2018 appropriation.

STATE OF ILLINOIS  
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY  
**COMPARATIVE SCHEDULE OF NET APPROPRIATIONS,  
EXPENDITURES AND LAPSED BALANCES**  
For the Fiscal Years Ended June 30, 2018, 2017 and 2016

Schedule 3

	Fiscal Year		
	2018	2017	2016
		P.A. 099-0524; P.A.100-0021; Court-Ordered Expenditures	P.A. 99-0409; P.A. 099-0491; P.A. 099-0524; Court-Ordered Expenditures
	P.A.100-0021		
<b>APPROPRIATED FUNDS</b>			
<b>General Revenue Fund - 0001</b>			
Appropriations (net of transfers)	\$ 30,749,700	\$ 780,000	\$ -
Expenditures			
Personal Services	6,279,876	6,829,683	7,763,766
State Contributions to State Employees' Retirement System	-	1,337	-
State Contribution to Social Security / Medicare	462,146	502,883	571,974
Employer Contributions to Group Insurance	1,500	1,287	-
Contractual Services	1,982,277	-	-
Travel	7,762	-	-
Printing	6,924	-	-
Equipment	249	-	-
Telecommunications	115,616	-	-
Interest - Prompt Payment Act	2,308	-	-
Awards and Grants	3,918,539	-	-
Total Expenditures	<u>\$ 12,777,197</u>	<u>\$ 7,335,190</u>	<u>\$ 8,335,740</u>
Lapsed Balances	<u>\$ 17,972,503</u>	<u>\$ 780,000</u>	<u>\$ -</u>
<b>Economic Research and Information Fund - 0023</b>			
Appropriations (net of transfers)	\$ 150,000	\$ 230,000	\$ 230,000
Total Expenditures	\$ -	\$ -	\$ -
Lapsed Balances	<u>\$ 150,000</u>	<u>\$ 230,000</u>	<u>\$ 230,000</u>
<b>Agricultural Premium Fund - 0045</b>			
Appropriations (net of transfers)	\$ 160,000	\$ 160,000	\$ -
Expenditures			
Awards and Grants	160,000	-	-
Total Expenditures	<u>\$ 160,000</u>	<u>\$ -</u>	<u>\$ -</u>
Lapsed Balances	<u>\$ -</u>	<u>\$ 160,000</u>	<u>\$ -</u>

STATE OF ILLINOIS  
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY  
**COMPARATIVE SCHEDULE OF NET APPROPRIATIONS,  
EXPENDITURES AND LAPSED BALANCES**  
For the Fiscal Years Ended June 30, 2018, 2017 and 2016

Schedule 3

	Fiscal Year		
	2018	2017	2016
		P.A. 099-0524; P.A.100-0021; Court-Ordered Expenditures	P.A. 99-0409; P.A. 099-0491; P.A. 099-0524; Court-Ordered Expenditures
	P.A.100-0021		
<b>Solid Waste Management Fund - 0078</b>			
Appropriations (net of transfers)	\$ -	\$ -	\$ 600,000
Expenditures			
Personal Services	-	123,897	322,917
State Contributions to State Employees' Retirement System	-	55,321	147,612
State Contribution to Social Security / Medicare	-	9,065	24,091
Employer Contributions to Group Insurance	-	26,935	52,240
Telecommunications	-	-	1,967
Awards and Grants	-	-	51,173
Total Expenditures	\$ -	\$ 215,218	\$ 600,000
Lapsed Balances	\$ -	\$ -	\$ -
<b>Small Business Environmental Assistance Fund - 0387</b>			
Appropriations (net of transfers)	\$ 500,000	\$ 500,000	\$ 500,000
Expenditures			
Personal Services	147,329	155,350	164,984
State Contributions to State Employees' Retirement System	69,876	69,240	75,277
State Contribution to Social Security / Medicare	10,695	11,310	11,755
Employer Contributions to Group Insurance	37,489	38,273	57,720
Contractual Services	54,075	85,072	63,274
Travel	3,977	2,223	248
Telecommunications	3,090	2,137	2,122
Refunds	-	-	24,606
Total Expenditures	\$ 326,531	\$ 363,605	\$ 399,986
Lapsed Balances	\$ 173,469	\$ 136,395	\$ 100,014
<b>State Small Business Credit Initiative Fund - 0506</b>			
Appropriations (net of transfers)	\$ 30,000,000	\$ 40,000,000	\$ 40,000,000
Expenditures			
Personal Services	27,350	106,082	159,678
State Contributions to State Employees' Retirement System	12,990	46,395	57,170
State Contribution to Social Security / Medicare	2,031	8,039	12,087
Employer Contributions to Group Insurance	6,673	18,012	23,891
Contractual Services	6,381	6,614	11,472
Travel	666	1,070	2,659
Purchase of Investments	6,674,488	11,910,547	12,640,015
Total Expenditures	\$ 6,730,579	\$ 12,096,759	\$ 12,906,972
Lapsed Balances	\$ 23,269,421	\$ 27,903,241	\$ 27,093,028

STATE OF ILLINOIS  
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY  
**COMPARATIVE SCHEDULE OF NET APPROPRIATIONS,  
EXPENDITURES AND LAPSED BALANCES**  
For the Fiscal Years Ended June 30, 2018, 2017 and 2016

Schedule 3

	Fiscal Year		
	2018	2017	2016
		P.A. 099-0524; P.A.100-0021; Court-Ordered Expenditures	P.A. 99-0409; P.A. 099-0491; P.A. 099-0524; Court-Ordered Expenditures
	P.A.100-0021		
<b>Energy Efficiency Portfolio Standards Fund - 0531</b>			
Appropriations (net of transfers)	\$ -	\$ 135,000,000	\$ 125,000,000
Expenditures			
Personal Services	-	1,776,087	1,746,392
State Contributions to State Employees' Retirement System	-	792,335	798,035
State Contribution to Social Security / Medicare	-	130,770	128,589
Employer Contributions to Group Insurance	-	444,576	453,343
Contractual Services	-	9,260,217	1,454,532
Travel	-	8,747	3,181
Equipment	-	297	-
Telecommunications	-	14,554	16,007
Interest - Prompt Payment Act	-	-	40,871
Interfund Cash Transfer	-	8,214,467	-
Interfund cash transfer	-	-	4,497,223
Awards and Grants	-	83,055,611	13,544,581
Refunds	-	13,117,365	-
Total Expenditures	\$ -	\$ 116,815,026	\$ 22,682,754
Lapsed Balances	\$ -	\$ 18,184,974	\$ 102,317,246
<b>Supplemental Low-Income Energy Assistance Fund - 0550</b>			
Appropriations (net of transfers)	\$ 165,000,000	\$ 165,000,000	\$ 165,000,000
Expenditures			
Personal Services	969,446	613,205	263,108
State Contributions to State Employees' Retirement System	460,085	274,080	120,234
State Contribution to Social Security / Medicare	71,768	45,700	19,517
Employer Contributions to Group Insurance	190,399	112,455	59,677
Contractual Services	1,098,341	369,927	401,946
Commodities	415	-	-
Telecommunications	4,403	5,775	3,740
Awards and Grants	79,087,704	67,418,042	61,028,441
Total Expenditures	\$ 81,882,561	\$ 68,839,184	\$ 61,896,663
Lapsed Balances	\$ 83,117,439	\$ 96,160,816	\$ 103,103,337
<b>Workforce, Technology, and Economic Development Fund - 0552</b>			
Appropriations (net of transfers)	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000
Expenditures			
Awards and Grants	-	166,744	1,476,393
Total Expenditures	\$ -	\$ 166,744	\$ 1,476,393
Lapsed Balances	\$ 2,000,000	\$ 1,833,256	\$ 523,607



STATE OF ILLINOIS  
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY  
**COMPARATIVE SCHEDULE OF NET APPROPRIATIONS,  
EXPENDITURES AND LAPSED BALANCES**  
For the Fiscal Years Ended June 30, 2018, 2017 and 2016

Schedule 3

	Fiscal Year		
	2018	2017	2016
		P.A. 099-0524; P.A.100-0021; Court-Ordered Expenditures	P.A. 99-0409; P.A. 099-0491; P.A. 099-0524; Court-Ordered Expenditures
	P.A.100-0021		
<b>International Tourism Fund - 0621</b>			
Appropriations (net of transfers)	\$ 7,000,000	\$ 8,000,000	\$ 8,000,000
Expenditures			
Contractual Services	4,105,230	4,905,874	4,353,413
Travel	22,872	54,828	42,816
Commodities	1,140	1,454	-
Printing	9,905	25,683	226
Equipment	9,008	829	2,592
Telecommunications	-	141	-
Interest - Prompt Payment Act	-	-	1,871
Awards and Grants	1,101,327	1,096,075	999,999
Total Expenditures	<u>\$ 5,249,482</u>	<u>\$ 6,084,884</u>	<u>\$ 5,400,917</u>
Lapsed Balances	<u>\$ 1,750,518</u>	<u>\$ 1,915,116</u>	<u>\$ 2,599,083</u>
<b>Commerce and Community Affairs Assistance Fund - 0636</b>			
Appropriations (net of transfers)	\$ 16,750,000	\$ 16,750,000	\$ 16,750,000
Expenditures			
Personal Services	595,207	671,877	704,057
State Contributions to State Employees' Retirement System	261,067	281,185	308,750
State Contribution to Social Security / Medicare	43,544	48,841	51,796
Employer Contributions to Group Insurance	143,540	141,015	173,777
Contractual Services	1,164,327	856,440	317,460
Travel	52,584	36,242	7,191
Commodities	2,046	-	1,251
Printing	452	1,228	1,969
Equipment	3,485	-	-
Telecommunications	10,090	7,379	8,025
Awards and Grants	2,793,260	2,395,462	2,765,294
Total Expenditures	<u>\$ 5,069,602</u>	<u>\$ 4,439,669</u>	<u>\$ 4,339,570</u>
Lapsed Balances	<u>\$ 11,680,398</u>	<u>\$ 12,310,331</u>	<u>\$ 12,410,430</u>
<b>Commitment to Human Services Fund - 0644</b>			
Appropriations (net of transfers)	\$ -	\$ 975,100	\$ -
Expenditures			
Awards and Grants	-	243,800	-
Total Expenditures	<u>\$ -</u>	<u>\$ 243,800</u>	<u>\$ -</u>
Lapsed Balances	<u>\$ -</u>	<u>\$ 731,300</u>	<u>\$ -</u>

STATE OF ILLINOIS  
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY  
**COMPARATIVE SCHEDULE OF NET APPROPRIATIONS,  
EXPENDITURES AND LAPSED BALANCES**  
For the Fiscal Years Ended June 30, 2018, 2017 and 2016

Schedule 3

	Fiscal Year		
	2018	2017	2016
		P.A. 099-0524; P.A.100-0021; Court-Ordered Expenditures	P.A. 99-0409; P.A. 099-0491; P.A. 099-0524; Court-Ordered Expenditures
	P.A.100-0021		
<b>Historic Property Administrative Fund - 0659</b>			
Appropriations (net of transfers)	\$ 100,000	\$ 200,000	\$ 350,000
Expenditures			
Personal Services	41,041	25,000	33,541
State Contributions to State Employees' Retirement System	19,438	11,150	15,304
State Contribution to Social Security / Medicare	3,005	1,840	2,465
Employer Contributions to Group Insurance	11,490	6,173	8,417
Total Expenditures	<u>\$ 74,974</u>	<u>\$ 44,163</u>	<u>\$ 59,727</u>
Lapsed Balances	<u>\$ 25,026</u>	<u>\$ 155,837</u>	<u>\$ 290,273</u>
<b>Budget Stabilization Fund - 0686</b>			
Appropriations (net of transfers)	\$ -	\$ 500,000	\$ -
Expenditures			
Contractual Services	-	470,055	-
Travel	-	8,465	-
Equipment	-	481	-
Telecommunications	-	20,999	-
Total Expenditures	<u>\$ -</u>	<u>\$ 500,000</u>	<u>\$ -</u>
Lapsed Balances	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
<b>Energy Administration Fund - 0737</b>			
Appropriations (net of transfers)	\$ 25,000,000	\$ 25,000,000	\$ 25,000,000
Expenditures			
Personal Services	161,232	191,364	351,196
State Contributions to State Employees' Retirement System	76,528	85,452	160,720
State Contribution to Social Security / Medicare	11,619	13,864	25,647
Employer Contributions to Group Insurance	59,542	69,780	114,471
Contractual Services	982,525	925,493	6,445
Travel	3,016	-	420
Commodities	1,132	-	-
Equipment	-	7,638	-
Telecommunications	2,004	1,353	1,678
Awards and Grants	9,523,527	12,236,624	11,059,554
Refunds	2,828	5,027	-
Total Expenditures	<u>\$ 10,823,953</u>	<u>\$ 13,536,595</u>	<u>\$ 11,720,131</u>
Lapsed Balances	<u>\$ 14,176,047</u>	<u>\$ 11,463,405</u>	<u>\$ 13,279,869</u>

STATE OF ILLINOIS  
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY  
**COMPARATIVE SCHEDULE OF NET APPROPRIATIONS,  
EXPENDITURES AND LAPSED BALANCES**  
For the Fiscal Years Ended June 30, 2018, 2017 and 2016

Schedule 3

	Fiscal Year		
	2018	2017	2016
		P.A. 099-0524; P.A.100-0021; Court-Ordered Expenditures	P.A. 99-0409; P.A. 099-0491; P.A. 099-0524; Court-Ordered Expenditures
	P.A.100-0021		
<b>Tourism Promotion Fund - 0763</b>			
Appropriations (net of transfers)	\$ 61,145,900	\$ 57,013,700	\$ 59,117,700
Expenditures			
Personal Services	4,311,703	3,120,569	3,851,086
State Contributions to State Employees' Retirement System	2,045,163	1,383,564	1,753,315
State Contribution to Social Security / Medicare	317,689	229,353	282,333
Employer Contributions to Group Insurance	894,940	700,908	958,729
Contractual Services	16,885,043	30,651,902	10,988,025
Travel	63,997	42,314	84,702
Commodities	6,592	10,836	4,241
Printing	721	66,356	165,027
Equipment	1,279	6,874	850
Telecommunications	101,715	208,539	307,050
Operation of Automotive Equipment	268	133	11,944
Interest - Prompt Payment Act	2,318,901	880	179,509
Awards and Grants	-	1,150,000	868,966
Total Expenditures	<u>\$ 26,948,011</u>	<u>\$ 37,572,228</u>	<u>\$ 19,455,777</u>
Lapsed Balances	<u>\$ 34,197,889</u>	<u>\$ 19,441,472</u>	<u>\$ 39,661,923</u>
<b>Intermodal Facilities Promotion Fund - 0780</b>			
Appropriations (net of transfers)	\$ -	\$ 3,000,000	\$ 3,000,000
Expenditures			
Awards and Grants	-	936,963	-
Total Expenditures	<u>\$ -</u>	<u>\$ 936,963</u>	<u>\$ -</u>
Lapsed Balances	<u>\$ -</u>	<u>\$ 2,063,037</u>	<u>\$ 3,000,000</u>
<b>DCEO Energy Projects Fund - 0820</b>			
Appropriations (net of transfers)	\$ -	\$ 15,000,000	\$ 3,000,000
Expenditures			
Contractual Services	-	-	275
Travel	-	276	3,221
Awards and Grants	-	5,456,009	2,272,287
Total Expenditures	<u>\$ -</u>	<u>\$ 5,456,285</u>	<u>\$ 2,275,783</u>
Lapsed Balances	<u>\$ -</u>	<u>\$ 9,543,715</u>	<u>\$ 724,217</u>

STATE OF ILLINOIS  
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY  
**COMPARATIVE SCHEDULE OF NET APPROPRIATIONS,  
EXPENDITURES AND LAPSED BALANCES**  
For the Fiscal Years Ended June 30, 2018, 2017 and 2016

Schedule 3

	Fiscal Year		
	2018	2017	2016
			P.A. 99-0409; P.A. 099-0491; P.A. 099-0524; Court-Ordered Court-Ordered Expenditures
	P.A.100-0021	Expenditures	Expenditures
<b>Federal Energy Fund - 0859</b>			
Appropriations (net of transfers)	\$ -	\$ 3,000,000	\$ 3,000,000
Expenditures			
Personal Services	-	186,602	188,079
State Contributions to State Employees' Retirement System	-	83,210	85,812
State Contribution to Social Security / Medicare	-	13,794	13,726
Employer Contributions to Group Insurance	-	38,482	45,232
Contractual Services	-	44,253	18,505
Travel	-	1,753	682
Awards and Grants	-	803,898	1,007,733
Refunds	-	-	-
Total Expenditures	\$ -	\$ 1,171,992	\$ 1,359,769
Lapsed Balances	\$ -	\$ 1,828,008	\$ 1,640,231
<b>Low Income Home Energy Assistance Block Grant Fund - 0870</b>			
Appropriations (net of transfers)	\$ 330,000,000	\$ 330,000,000	\$ 330,000,000
Expenditures			
Personal Services	1,332,827	1,482,505	1,436,767
State Contributions to State Employees' Retirement System	631,916	661,648	656,474
State Contribution to Social Security / Medicare	97,707	107,969	104,852
Employer Contributions to Group Insurance	332,731	405,868	431,987
Contractual Services	1,408,796	591,427	1,146,228
Travel	83,278	91,662	70,700
Commodities	1,157	-	-
Printing	-	4,995	-
Telecommunications	16,603	15,867	17,813
Awards and Grants	112,073,042	136,611,002	113,795,371
Refunds	138,109	208,271	289,441
Total Expenditures	\$ 116,116,166	\$ 140,181,214	\$ 117,949,633
Lapsed Balances	\$ 213,883,834	\$ 189,818,786	\$ 212,050,367
<b>Community Services Block Grant Fund - 0871</b>			
Appropriations (net of transfers)	\$ 60,000,000	\$ 60,000,000	\$ 60,000,000
Expenditures			
Personal Services	494,983	292,081	246,062
State Contributions to State Employees' Retirement System	234,667	130,244	112,358
State Contribution to Social Security / Medicare	36,090	21,692	18,210
Employer Contributions to Group Insurance	124,953	67,709	65,422
Contractual Services	345,825	69,964	38,794
Travel	7,111	7,628	10,282
Commodities	333	242	369
Telecommunications	5,777	3,200	4,115

STATE OF ILLINOIS  
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY  
**COMPARATIVE SCHEDULE OF NET APPROPRIATIONS,  
EXPENDITURES AND LAPSED BALANCES**  
For the Fiscal Years Ended June 30, 2018, 2017 and 2016

Schedule 3

	Fiscal Year		
	2018	2017	2016
		P.A. 099-0524; P.A.100-0021; Court-Ordered Expenditures	P.A. 99-0409; P.A. 099-0491; P.A. 099-0524; Court-Ordered Expenditures
	P.A.100-0021		
<b>Community Services Block Grant Fund - 0871 (Continued)</b>			
Expenditures (Continued)			
Awards and Grants	\$ 33,283,380	\$ 25,519,389	\$ 31,080,156
Refunds	12,474	37,082	119,371
Total Expenditures	<u>\$ 34,545,593</u>	<u>\$ 26,149,231</u>	<u>\$ 31,695,139</u>
Lapsed Balances	<u>\$ 25,454,407</u>	<u>\$ 33,850,769</u>	<u>\$ 28,304,861</u>
<b>Community Development/Small Cities Block Grant Fund - 0875</b>			
Appropriations (net of transfers)	<u>\$ 260,000,000</u>	<u>\$ 260,000,000</u>	<u>\$ 260,000,000</u>
Expenditures			
Personal Services	481,178	439,155	386,131
State Contributions to State Employees' Retirement System	189,726	168,285	176,302
State Contribution to Social Security / Medicare	35,478	32,300	28,290
Employer Contributions to Group Insurance	105,539	109,455	109,268
Contractual Services	37,413	62,994	671,726
Travel	5,767	4,348	7,583
Commodities	722	-	-
Equipment	-	-	1,628
Telecommunications	6,740	8,151	8,070
Awards and Grants	24,964,000	25,239,255	32,382,630
Refunds	-	41,019	-
Total Expenditures	<u>\$ 25,826,563</u>	<u>\$ 26,104,962</u>	<u>\$ 33,771,628</u>
Lapsed Balances	<u>\$ 234,173,437</u>	<u>\$ 233,895,038</u>	<u>\$ 226,228,372</u>
<b>Intra-Agency Services Fund - 0883</b>			
Appropriations (net of transfers)	<u>\$ 19,209,200</u>	<u>\$ 19,539,400</u>	<u>\$ 19,539,400</u>
Expenditures			
Personal Services	3,538,928	3,772,300	2,594,637
State Contributions to State Employees' Retirement System	1,678,693	1,679,306	1,184,630
State Contribution to Social Security / Medicare	259,370	276,521	190,568
Employer Contributions to Group Insurance	756,203	881,451	646,473
Contractual Services	2,435,737	1,003,091	3,411,259
Travel	55,341	67,774	81,012
Commodities	12,394	15,156	10,931
Printing	7,530	19,587	4,345
Equipment	2,334	991	-
Telecommunications	56,332	323	675
Operation of Automotive Equipment	34,582	33,278	20,908
Interest - Prompt Payment Act	-	-	2,974
Interfund Cash Transfer	250,000	-	-
Awards and Grants	414	-	-
Refunds	152,644	2,426	-
Total Expenditures	<u>\$ 9,240,502</u>	<u>\$ 7,752,204</u>	<u>\$ 8,148,412</u>
Lapsed Balances	<u>\$ 9,968,698</u>	<u>\$ 11,787,196</u>	<u>\$ 11,390,988</u>

STATE OF ILLINOIS  
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY  
**COMPARATIVE SCHEDULE OF NET APPROPRIATIONS,  
EXPENDITURES AND LAPSED BALANCES**  
For the Fiscal Years Ended June 30, 2018, 2017 and 2016

Schedule 3

	Fiscal Year		
	2018	2017	2016
		P.A. 099-0524; P.A.100-0021; Court-Ordered Expenditures	P.A. 99-0409; P.A. 099-0491; P.A. 099-0524; Court-Ordered Expenditures
	P.A.100-0021		
<b>Federal Workforce Training Fund - 0913</b>			
Appropriations (net of transfers)	\$ 275,000,000	\$ 275,000,000	\$ 275,000,000
Expenditures			
Personal Services	4,130,030	4,325,879	4,522,554
State Contributions to State Employees' Retirement System	1,961,004	1,929,411	2,066,547
State Contribution to Social Security / Medicare	302,953	316,632	331,140
Employer Contributions to Group Insurance	909,044	1,103,864	1,167,022
Contractual Services	3,066,372	2,715,080	2,081,448
Travel	73,066	59,012	55,165
Commodities	890	370	547
Printing	-	-	333
Equipment	-	2,172	-
Telecommunications	47,745	46,774	50,862
Awards and Grants	128,874,265	130,916,581	137,987,669
Refunds	49,531	24,275	626,831
Total Expenditures	<u>\$ 139,414,900</u>	<u>\$ 141,440,050</u>	<u>\$ 148,890,118</u>
Lapsed Balances	<u>\$ 135,585,100</u>	<u>\$ 133,559,950</u>	<u>\$ 126,109,882</u>
<b>Coal Technology Development Assistance Fund - 0925</b>			
Appropriations (net of transfers)	\$ -	\$ -	\$ 500,000
Expenditures			
Personal Services	-	136,883	285,715
State Contributions to State Employees' Retirement System	-	61,185	130,820
State Contribution to Social Security / Medicare	-	10,241	21,418
Employer Contributions to Group Insurance	-	25,004	51,385
Telecommunications	-	-	1,445
Total Expenditures	<u>\$ -</u>	<u>\$ 233,313</u>	<u>\$ 490,783</u>
Lapsed Balances	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 9,217</u>
<b>Local Tourism Fund - 0969</b>			
Appropriations (net of transfers)	\$ 20,512,800	\$ 17,904,100	\$ 15,913,000
Expenditures			
Personal Services	182,394	79,214	-
State Contributions to State Employees' Retirement System	64,060	6,304	-
State Contribution to Social Security / Medicare	13,560	6,020	-
Employer Contributions to Group Insurance	35,899	3,810	-
Travel	44	-	-
Awards and Grants	16,531,202	17,604,076	15,604,999
Total Expenditures	<u>\$ 16,827,159</u>	<u>\$ 17,699,424</u>	<u>\$ 15,604,999</u>
Lapsed Balances	<u>\$ 3,685,641</u>	<u>\$ 204,676</u>	<u>\$ 308,001</u>

STATE OF ILLINOIS  
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY  
**COMPARATIVE SCHEDULE OF NET APPROPRIATIONS,  
EXPENDITURES AND LAPSED BALANCES**  
For the Fiscal Years Ended June 30, 2018, 2017 and 2016

Schedule 3

	Fiscal Year		
	2018	2017	2016
		P.A. 099-0524; P.A.100-0021; Court-Ordered Expenditures	P.A. 99-0409; P.A. 099-0491; P.A. 099-0524; Court-Ordered Expenditures
	P.A.100-0021		
<b>Build Illinois Bond Fund - 0971</b>			
Appropriations (net of transfers)	\$ 36,819,017	\$ 14,000,000	\$ 2,000,000
E Personal Services	539,351	842,359	1,035,048
State Contributions to State Employees' Retirement System	255,852	376,081	472,727
State Contribution to Social Security / Medicare	39,983	61,857	75,562
Employer Contributions to Group Insurance	133,730	203,320	274,576
Telecommunications	3,552	-	-
Awards and Grants	3,701,999	1,430,984	-
Total Expenditures	<u>\$ 4,674,467</u>	<u>\$ 2,914,601</u>	<u>\$ 1,857,913</u>
Lapsed Balances	<u>\$ 32,144,550</u>	<u>\$ 11,085,399</u>	<u>\$ 142,087</u>
<b>Illinois Capital Revolving Loan Fund - 0973</b>			
Appropriations (net of transfers)	\$ 20,500,000	\$ 10,500,000	\$ 10,500,000
Expenditures			
Personal Services	263,000	499,627	527,729
State Contributions to State Employees' Retirement System	125,094	222,039	240,882
State Contribution to Social Security / Medicare	19,462	36,650	38,162
Employer Contributions to Group Insurance	46,649	127,877	163,247
Contractual Services	305	100,000	23,854
Equipment	303	-	-
Telecommunications	2,117	2,307	3,569
Interest - Prompt Payment Act	-	-	43
Total Expenditures	<u>\$ 456,930</u>	<u>\$ 988,500</u>	<u>\$ 997,486</u>
Lapsed Balances	<u>\$ 20,043,070</u>	<u>\$ 9,511,500</u>	<u>\$ 9,502,514</u>
<b>Illinois Equity Fund - 0974</b>			
Appropriations (net of transfers)	\$ 300,000	\$ 1,000,000	\$ 1,000,000
Expenditures	-	-	-
Total Expenditures	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
Lapsed Balances	<u>\$ 300,000</u>	<u>\$ 1,000,000</u>	<u>\$ 1,000,000</u>
<b>Large Business Attraction Fund - 0975</b>			
Appropriations (net of transfers)	\$ 500,000	\$ 1,500,000	\$ 1,500,000
Expenditures	-	-	-
Total Expenditures	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
Lapsed Balances	<u>\$ 500,000</u>	<u>\$ 1,500,000</u>	<u>\$ 1,500,000</u>

STATE OF ILLINOIS  
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY  
**COMPARATIVE SCHEDULE OF NET APPROPRIATIONS,  
EXPENDITURES AND LAPSED BALANCES**  
For the Fiscal Years Ended June 30, 2018, 2017 and 2016

Schedule 3

	Fiscal Year		
	2018	2017	2016
		P.A. 099-0524; P.A.100-0021; Court-Ordered Expenditures	P.A. 99-0409; P.A. 099-0491; P.A. 099-0524; Court-Ordered Expenditures
	P.A.100-0021		
<b>International and Promotional Fund - 0984</b>			
Appropriations (net of transfers)	\$ 1,000,000	\$ 500,000	\$ 500,000
Expenditures			
Contractual Services	11,154	-	-
Commodities	201	-	-
Printing	575	-	-
Telecommunications	105	-	-
Total Expenditures	<u>\$ 12,035</u>	<u>\$ -</u>	<u>\$ -</u>
Lapsed Balances	<u>\$ 987,965</u>	<u>\$ 500,000</u>	<u>\$ 500,000</u>
<b>Public Infrastructure Construction Loan Revolving Fund - 0993</b>			
Appropriations (net of transfers)	\$ 2,250,000	\$ 6,000,000	\$ 6,000,000
Expenditures	-	-	-
Total Expenditures	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
Lapsed Balances	<u>\$ 2,250,000</u>	<u>\$ 6,000,000</u>	<u>\$ 6,000,000</u>
<b>TOTAL - ALL APPROPRIATED FUNDS</b>			
Appropriations (Net of Transfers)	\$ 1,364,496,617	\$ -	\$ -
Total Expenditures	<u>497,157,205</u>	<u>639,281,804</u>	<u>512,316,293</u>
Lapsed Balances	<u>\$ 867,339,412</u>	<u>\$ -</u>	<u>\$ -</u>
<b>NON-APPROPRIATED FUNDS</b>			
<b>DCEO Projects Fund - 0419</b>			
Expenditures			
Awards and Grants	\$ 147,664	\$ 18,000	\$ -
Permanent Improvements	-	10,000,000	-
Refunds	95,247	-	196,941
Total Expenditures	<u>\$ 242,911</u>	<u>\$ 10,018,000</u>	<u>\$ 196,941</u>
<b>Energy Efficiency Portfolio Standards Fund - 0531</b>			
Expenditures			
Refunds	9,995	-	-
Total Expenditures	<u>\$ 9,995</u>	<u>\$ -</u>	<u>\$ -</u>
<b>TOTAL - ALL NON-APPROPRIATED FUNDS</b>			
Total Expenditures	<u>\$ 252,906</u>	<u>\$ 10,018,000</u>	<u>\$ 196,941</u>
<b>GRAND TOTAL - ALL FUNDS</b>			
Total Expenditures	<u>\$ 497,410,111</u>	<u>\$ 649,299,804</u>	<u>\$ 512,513,234</u>



STATE OF ILLINOIS  
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY  
**COMPARATIVE SCHEDULE OF NET APPROPRIATIONS,  
EXPENDITURES AND LAPSED BALANCES**  
For the Fiscal Years Ended June 30, 2018, 2017 and 2016

Schedule 3

	Fiscal Year		
	2018	2017	2016
		P.A. 099-0524; P.A.100-0021; Court-Ordered Expenditures	P.A. 99-0409; P.A. 099-0491; P.A. 099-0524; Court-Ordered Expenditures
	P.A.100-0021		
<b>STATE OFFICERS' PAYROLL</b>			
Appropriations (through the Comptroller's Office)	\$ 263,500	\$ 263,500	\$ 263,500
Expenditures:			
Director	142,339	142,339	142,176
Assistant Director	94,088	120,227	121,029
Total Expenditures	\$ 236,427	\$ 262,566	\$ 263,205
Lapsed Balances	\$ 27,073	\$ 934	\$ 295

Note 1: Expenditure authority, appropriations, expenditures, and lapsed balances were obtained from the State Comptroller records as of September 30, 2018 and 2017, and have been reconciled to Department records.

Note 2: Expenditure amounts are vouchers approved for payment by the Department and submitted to the State Comptroller for payment to the vendor.

Note 3: During Fiscal Year 2016, the Department operated without enacted appropriations until Public Act 99-0409, 99-0491, and Public Act 99-0524 were signed into law on August 20, 2015, December 7, 2015, and June 30, 2016, respectively. During the impasse, the Circuit Court of St. Clair County in AFSCME Council 31 v. Munger (15 CH 475) ordered the State Comptroller, in the absence of enacted annual appropriations, to "draw and issue warrants accomplishing payment of wages [for all State employees] at their normal rates of pay." As such, the Department's court-ordered payroll payments were merged into the enacted appropriation for Fund 0078, 0387, 0506, 0531, 0550, 0636, 0659, 0737, 0763, 0859, 0870, 0871, 0875, 0883, 0913, 0925, 0971, and 0973. Further, the Department incurred non-payroll obligations within Funds 0078, 0387, 0506, 0531, 0550, 0552, 0621, 0636, 0737, 0763, 0820, 0859, 0870, 0871, 0875, 0883, 0913, 0925, 0969, and 0973, which the Department was unable to pay until the passage of Public Act 99-0409, 99-0491, and Public Act 99-0524.

Note 4: During Fiscal Year 2017, the Circuit Court of St. Clair County in AFSCME Council 31 v. Munger (15 CH 475) ordered the State Comptroller, in the absence of enacted annual appropriations, to "draw and issue warrants accomplishing payment of wages [for all State employees] at their normal rates of pay." As Public Act 100-0021 states, appropriation authority granted by the General Assembly does not supersede any court order directing the expenditure of funds and states such payments are added to the appropriations granted by the General Assembly, the Department was able to submit vouchers to pay its employees in full from funds 0001, 0078 and 0925 without a maximum expenditure limit for personal service costs during fiscal year 2017.

Note 5: Public Act 99-0524 authorizes the Department to pay fiscal year 2016 costs using its fiscal year 2017 appropriations for non-payroll expenditures. The Analysis of Operations section of this report includes information from Department management about the number of invoices and the total dollar amount of invoices held by the Department submitted against its fiscal year 2017 appropriation.

Note 6: Notwithstanding anything within Public Act 100-0021 to the contrary, Public Act 100-0021 authorized the Department to pay for all costs incurred prior to July 1, 2018, using either its fiscal year 2017 or fiscal year 2018 appropriations for non-payroll expenditures. The Analysis of Operations section of this report includes information from Department management about the number of invoices and the total dollar amount of invoices from fiscal year 2016 and fiscal year 2017 held by the Department to be submitted against either its fiscal year 2017 or fiscal year 2018 appropriation.

STATE OF ILLINOIS  
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY  
**COMPARATIVE SCHEDULE OF NET APPROPRIATIONS, EXPENDITURES  
AND LAPSED BALANCES - BY DETAIL OBJECT CODE**  
For the Fiscal Years Ended June 30, 2018, 2017 and 2016

Schedule 4

	Fiscal Year		
	2018	2017	2016
			P.A. 99-0409;
		P.A. 099-0524;	P.A. 099-0491;
		P.A.100-0021;	P.A. 099-0524;
		Court-Ordered	Court-Ordered
	P.A.100-0021	Expenditures	Expenditures
<b>APPROPRIATED FUNDS</b>			
Appropriations (net of transfers)	\$ 1,364,646,617	\$ -	\$ -
Personal Services	23,495,875	25,669,719	26,583,447
State Contributions to State Employees' Retirement System	8,086,159	8,317,772	8,562,969
State Contribution to Social Security / Medicare	1,727,100	1,885,341	1,952,182
Employer Contributions to Group Insurance	3,790,321	4,526,254	4,856,877
Contractual Services	33,583,801	52,118,403	24,988,656
Travel	379,481	386,342	369,862
Purchase of Investments	6,674,488	11,910,547	12,640,015
Printing	26,107	117,849	171,900
Commodities	27,022	28,058	17,339
Equipment	16,658	19,282	5,070
Telecommunications	375,889	337,499	427,138
Operation of Automotive Equipment	34,850	33,411	32,852
Interest - Prompt Payment Act	2,321,209	880	225,268
Interfund cash transfer	250,000	8,214,467	4,497,223
Awards and Grants	416,012,659	512,280,515	425,925,246
Refunds	355,586	13,435,465	1,060,249
Total Expenditures - Appropriated Funds	<u>497,157,205</u>	<u>639,281,804</u>	<u>512,316,293</u>
Lapsed Balances	<u>\$ 867,489,412</u>	<u>\$ -</u>	<u>\$ -</u>
<b>NON-APPROPRIATED FUNDS</b>			
Expenditures			
Awards and Grants	147,664	18,000	-
Permanent Improvements	-	10,000,000	-
Refunds	105,242	-	196,941
Total Expenditures - Non-appropriated Funds	<u>252,906</u>	<u>10,018,000</u>	<u>196,941</u>
<b>GRAND TOTAL - ALL FUNDS</b>	<u>\$ 497,410,111</u>	<u>\$ 649,299,804</u>	<u>\$ 512,513,234</u>

Note 1: Expenditure authority, appropriations, expenditures, and lapsed balances were obtained from the State Comptroller records as of September 30, 2018 and 2017, and have been reconciled to Department records.

Note 2: Expenditure amounts are vouchers approved for payment by the Department and submitted to the State Comptroller for payment to the vendor.

STATE OF ILLINOIS  
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY  
**COMPARATIVE SCHEDULE OF NET APPROPRIATIONS, EXPENDITURES  
AND LAPSED BALANCES - BY DETAIL OBJECT CODE**

Schedule 4

For the Fiscal Years Ended June 30, 2018, 2017 and 2016

Note 3: During Fiscal Year 2016, the Department operated without enacted appropriations until Public Act 99-0409, 99-0491, and Public Act 99-0524 were signed into law on August 20, 2015, December 7, 2015, and June 30, 2016, respectively. During the impasse, the Circuit Court of St. Clair County in AFSCME Council 31 v. Munger (15 CH 475) ordered the State Comptroller, in the absence of enacted annual appropriations, to “draw and issue warrants accomplishing payment of wages [for all State employees] at their normal rates of pay.” As such, the Department’s court-ordered payroll payments were merged into the enacted appropriation for Fund 0078, 0387, 0506, 0531, 0550, 0636, 0659, 0737, 0763, 0859, 0870, 0871, 0875, 0883, 0913, 0925, 0971, and 0973. Further, the Department incurred non-payroll obligations within Funds 0078, 0387, 0506, 0531, 0550, 0552, 0621, 0636, 0737, 0763, 0820, 0859, 0870, 0871, 0875, 0883, 0913, 0925, 0969, and 0973, which the Department was unable to pay until the passage of Public Act 99-0409, 99-0491, and Public Act 99-0524.

Note 4: The Circuit Court of St. Clair County in AFSCME Council 31 v. Munger (15 CH 475) ordered the State Comptroller, in the absence of enacted annual appropriations, to “draw and issue warrants accomplishing payment of wages [for all State employees] at their normal rates of pay.” As Public Act 100-0021 states, appropriation authority granted by the General Assembly does not supersede any court order directing the expenditure of funds and states such payments are added to the appropriations granted by the General Assembly, the Department was able to submit vouchers to pay its employees in full from funds 0001, 0078, and 0925 without a maximum expenditure limit for personal service costs during fiscal year 2017.

Note 5: Public Act 99-0524 authorizes the Department to pay fiscal year 2016 costs using its fiscal year 2017 appropriations for non-payroll expenditures. The Analysis of Operations section of this report includes information from Department management about the number of invoices and the total dollar amount of invoices held by the Department submitted against its fiscal year 2017 appropriation.

Note 6: Notwithstanding anything within Public Act 100-0021 to the contrary, Public Act 100-0021 authorized the Department to pay for all costs incurred prior to July 1, 2018, using either its fiscal year 2017 or fiscal year 2018 appropriations for non-payroll expenditures. The Analysis of Operations section of this report includes information from Department management about the number of invoices and the total dollar amount of invoices from fiscal year 2016 and fiscal year 2017 held by the Department to be submitted against either its fiscal year 2017 or fiscal year 2018 appropriation.

STATE OF ILLINOIS  
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY  
**COMPARATIVE SCHEDULE OF NET APPROPRIATIONS, EXPENDITURES  
AND LAPSED BALANCES - BY FUND**

Schedule 5

For the Fiscal Years Ended June 30, 2018, 2017 and 2016

	Fiscal Year		
	2018	2017	2016
			P.A. 99-0409;
		P.A. 099-0524;	P.A. 099-0491;
		P.A.100-0021;	P.A. 099-0524;
		Court-Ordered	Court-Ordered
	P.A.100-0021	Expenditures	Expenditures
<b>APPROPRIATED FUNDS</b>			
Appropriations (Net of Transfers)	\$ 1,364,646,617	\$ -	\$ -
Expenditures			
General Revenue Fund - 0001	12,777,197	7,335,190	8,335,740
Agricultural Premium Fund - 0045	160,000	-	-
Solid Waste Management Fund - 0078	-	215,218	600,000
Small Business Environmental Assistance Fund - 0387	326,531	363,605	399,986
State Small Business Credit Initiative Fund - 0506	6,730,579	12,096,759	12,906,972
Energy Efficiency Portfolio Standards Fund - 0531	-	116,815,026	22,682,754
Supplemental Low-Income Energy Assistance Fund - 0550	81,882,561	68,839,184	61,896,663
Workforce, Technology, and Economic Development Fund - 0552	-	166,744	1,476,393
International Tourism Fund - 0621	5,249,482	6,084,884	5,400,917
Commerce and Community Affairs Assistance Fund - 0636	5,069,602	4,439,669	4,339,570
Commitment to Human Services Fund - 0644	-	243,800	-
Historic Property Administrative Fund - 0659	74,974	44,163	59,727
Budget Stabilization Fund - 0686	-	500,000	-
Energy Administration Fund - 0737	10,823,953	13,536,595	11,720,131
Tourism Promotion Fund - 0763	26,948,011	37,572,228	19,455,777
Intermodal Facilities Promotion Fund - 0780	-	936,963	-
DCEO Energy Projects Fund - 0820	-	5,456,285	2,275,783
Federal Energy Fund - 0859	-	1,171,992	1,359,769
Low Income Home Energy Assistance Block Grant Fund - 0870	116,116,166	140,181,214	117,949,633
Community Services Block Grant Fund - 0871	34,545,593	26,149,231	31,695,139
Community Development/Small Cities Block Grant Fund - 0875	25,826,563	26,104,962	33,771,628
Intra-Agency Services Fund - 0883	9,240,502	7,752,204	8,148,412
Federal Workforce Training Fund - 0913	139,414,900	141,440,050	148,890,118
Coal Technology Development Assistance Fund - 0925	-	233,313	490,783
Local Tourism Fund - 0969	16,827,159	17,699,424	15,604,999
Build Illinois Bond Fund - 0971	4,674,467	2,914,601	1,857,913
Illinois Capital Revolving Loan Fund - 0973	456,930	988,500	997,486
International and Promotional Fund - 0984	12,035	-	-
 Total Expenditures - Appropriated Funds	 497,157,205	 639,281,804	 512,316,293
Lapsed Balances	\$ 867,489,412	\$ -	\$ -

STATE OF ILLINOIS  
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY  
**COMPARATIVE SCHEDULE OF NET APPROPRIATIONS, EXPENDITURES  
AND LAPSED BALANCES - BY FUND**

Schedule 5

For the Fiscal Years Ended June 30, 2018, 2017 and 2016

	Fiscal Year		
	2018	2017	2016
			P.A. 99-0409;
		P.A. 099-0524;	P.A. 099-0491;
		P.A.100-0021;	P.A. 099-0524;
		Court-Ordered	Court-Ordered
	P.A.100-0021	Expenditures	Expenditures
<b>NON-APPROPRIATED FUNDS</b>			
Expenditures			
DCEO Projects Fund - 0419	\$ 242,911	\$ 10,018,000	\$ 196,941
Energy Efficiency Portfolio Standards Fund - 0531	9,995	-	-
Total Expenditures - Non-appropriated Funds	\$ 252,906	\$ 10,018,000	\$ 196,941
<b>GRAND TOTAL - ALL FUNDS</b>	<b>\$ 497,410,111</b>	<b>\$ 649,299,804</b>	<b>\$ 512,513,234</b>

Note 1: Expenditure authority, appropriations, expenditures, and lapsed balances were obtained from the State Comptroller records as of September 30, 2018 and 2017, and have been reconciled to Department records.

Note 2: Expenditure amounts are vouchers approved for payment by the Department and submitted to the State Comptroller for payment to the vendor.

Note 3: During Fiscal Year 2016, the Department operated without enacted appropriations until Public Act 99-0409, 99-0491, and Public Act 99-0524 were signed into law on August 20, 2015, December 7, 2015, and June 30, 2016, respectively. During the impasse, the Circuit Court of St. Clair County in AFSCME Council 31 v. Munger (15 CH 475) ordered the State Comptroller, in the absence of enacted annual appropriations, to "draw and issue warrants accomplishing payment of wages [for all State employees] at their normal rates of pay." As such, the Department's court-ordered payroll payments were merged into the enacted appropriation for Fund 0078, 0387, 0506, 0531, 0550, 0636, 0659, 0737, 0763, 0859, 0870, 0871, 0875, 0883, 0913, 0925, 0971, and 0973. Further, the Department incurred non-payroll obligations within Funds 0078, 0387, 0506, 0531, 0550, 0552, 0621, 0636, 0737, 0763, 0820, 0859, 0870, 0871, 0875, 0883, 0913, 0925, 0969, and 0973, which the Department was unable to pay until the passage of Public Act 99-0409, 99-0491, and Public Act 99-0524.

Note 4: The Circuit Court of St. Clair County in AFSCME Council 31 v. Munger (15 CH 475) ordered the State Comptroller, in the absence of enacted annual appropriations, to "draw and issue warrants accomplishing payment of wages [for all State employees] at their normal rates of pay." As Public Act 100-0021 states, appropriation authority granted by the General Assembly does not supersede any court order directing the expenditure of funds and states such payments are added to the appropriations granted by the General Assembly, the Department was able to submit vouchers to pay its employees in full from funds 0001, 0078, and 0925 without a maximum expenditure limit for personal service costs during fiscal year 2017.

Note 5: Public Act 99-0524 authorizes the Department to pay fiscal year 2016 costs using its fiscal year 2017 appropriations for non-payroll expenditures. The Analysis of Operations section of this report includes information from Department management about the number of invoices and the total dollar amount of invoices held by the Department submitted against its fiscal year 2017 appropriation.

Note 6: Notwithstanding anything within Public Act 100-0021 to the contrary, Public Act 100-0021 authorized the Department to pay for all costs incurred prior to July 1, 2018, using either its fiscal year 2017 or fiscal year 2018 appropriations for non-payroll expenditures. The Analysis of Operations section of this report includes information from Department management about the number of invoices and the total dollar amount of invoices from fiscal year 2016 and fiscal year 2017 held by the Department to be submitted against either its fiscal year 2017 or fiscal year 2018 appropriation.

STATE OF ILLINOIS  
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY  
**SCHEDULE OF CHANGES IN STATE PROPERTY**  
For the Two Years Ended June 30, 2018 and 2017

Schedule 6

	<u>Furniture and Equipment</u>
Balance at July 1, 2016	\$ 4,096,636
Additions	32,132
Deletions	100,684
Net Transfers	<u>(199,433)</u>
Balance at June 30, 2017	<u>\$ 3,828,651</u>
Balance at July 1, 2017	\$ 3,828,651
Additions	25,712
Deletions	133,159
Net Transfers	<u>(142,228)</u>
Balance at June 30, 2018	<u>\$ 3,578,976</u>

Note: This schedule has been reconciled to property records (C-15 Agency Report of State Property) submitted to the Office of the Comptroller.

STATE OF ILLINOIS  
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY  
**COMPARATIVE SCHEDULE OF CASH RECEIPTS AND  
RECONCILIATION OF CASH RECEIPTS TO DEPOSITS  
REMITTED TO THE STATE COMPTROLLER**  
For the Years Ended June 30, 2018, 2017, and 2016

Schedule 7

	Fiscal Year		
	2018	2017	2016
<u>General Revenue Fund - 0001</u>			
Interest income	\$ 8,925	\$ 33,240	\$ 48,945
Miscellaneous	2,892	79	82
Prior year refunds	1,359,526	2,768,909	2,766,307
Total cash receipts per Department	\$ 1,371,343	\$ 2,802,228	\$ 2,815,334
Less - In transit at end of year	-	(1,819)	(7,852)
Plus - In transit at beginning of year	1,819	7,852	41,233
Total cash receipts per State Comptroller's records	<u>\$ 1,373,162</u>	<u>\$ 2,808,261</u>	<u>\$ 2,848,715</u>
<u>Economic Research and Information Fund - 0023</u>			
Miscellaneous	-	-	20
Total cash receipts per Department	\$ -	\$ -	\$ 20
Less - In transit at end of year	-	-	-
Plus - In transit at beginning of year	-	-	-
Total cash receipts per State Comptroller's records	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 20</u>
<u>Agricultural Premium Fund - 0045</u>			
Prior year refunds	\$ 117,714	\$ -	-
Total cash receipts per Department	\$ 117,714	\$ -	-
Less - In transit at end of year	-	-	-
Plus - In transit at beginning of year	-	-	-
Total cash receipts per State Comptroller's records	<u>\$ 117,714</u>	<u>\$ -</u>	<u>\$ -</u>
<u>Solid Waste Management Fund - 0078</u>			
Prior year refunds	6,600	6,750	50,076
Total cash receipts per Department	\$ 6,600	\$ 6,750	\$ 50,076
Less - In transit at end of year	-	-	-
Plus - In transit at beginning of year	-	-	-
Total cash receipts per State Comptroller's records	<u>\$ 6,600</u>	<u>\$ 6,750</u>	<u>\$ 50,076</u>
<u>Capital Development Fund - 0141</u>			
Prior year refunds	\$ -	\$ 412,034	-
Total cash receipts per Department	\$ -	\$ 412,034	-
Less - In transit at end of year	-	-	-
Plus - In transit at beginning of year	-	-	-
Total cash receipts per State Comptroller's records	<u>\$ -</u>	<u>\$ 412,034</u>	<u>\$ -</u>
<u>Small Business Environmental Assistance Fund - 0387</u>			
Clean Air Act permit	\$ 425,000	\$ 800,380	-
Total cash receipts per Department	\$ 425,000	\$ 800,380	-
Less - In transit at end of year	-	-	-
Plus - In transit at beginning of year	-	-	-
Total cash receipts per State Comptroller's records	<u>\$ 425,000</u>	<u>\$ 800,380</u>	<u>\$ -</u>
<u>DCEO Projects Fund - 0419</u>			
Children and Family Services	\$ 41,704	\$ 50,000	-
Prior year refunds	37,247	-	-
Total cash receipts per Department	\$ 78,951	\$ 50,000	-
Less - In transit at end of year	-	-	-
Plus - In transit at beginning of year	-	-	-
Total cash receipts per State Comptroller's records	<u>\$ 78,951</u>	<u>\$ 50,000</u>	<u>\$ -</u>

STATE OF ILLINOIS  
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY  
**COMPARATIVE SCHEDULE OF CASH RECEIPTS AND  
RECONCILIATION OF CASH RECEIPTS TO DEPOSITS  
REMITTED TO THE STATE COMPTROLLER**  
For the Years Ended June 30, 2018, 2017, and 2016

Schedule 7

	Fiscal Year		
	2018	2017	2016
<u>Alternate Fuels Fund - 0422</u>			
Prior year refunds	\$ -	\$ -	162,000
Total cash receipts per Department	\$ -	\$ -	\$ 162,000
Less - In transit at end of year	-	-	-
Plus - In transit at beginning of year	-	-	-
Total cash receipts per State Comptroller's records	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 162,000</u>
<u>State Small Business Credit Initiative Fund - 0506</u>			
Federal grants	-	354,451	-
Interest income	1,028,736	1,038,462	998,114
Sale of investments	11,768,239	10,656,356	6,379,800
Total cash receipts per Department	\$ 12,796,975	\$ 12,049,269	\$ 7,377,914
Less - In transit at end of year	-	-	(116,345)
Plus - Prior year voids	500,000	-	-
Plus - In transit at beginning of year	-	116,345	57,724
Total cash receipts per State Comptroller's records	<u>\$ 13,296,975</u>	<u>\$ 12,165,614</u>	<u>\$ 7,319,293</u>
<u>Energy Efficiency Portfolio Standards Fund - 0531</u>			
Private Donor	26,393,422	100,385,025	16,361,010
Miscellaneous	-	25	25
Prior year refunds	192,392	207,387	5,345
Total cash receipts per Department	\$ 26,585,814	\$ 100,592,437	\$ 16,366,380
Less - In transit at end of year	-	-	-
Plus - In transit at beginning of year	-	-	987,998
Total cash receipts per State Comptroller's records	<u>\$ 26,585,814</u>	<u>\$ 100,592,437</u>	<u>\$ 17,354,378</u>
<u>Supplemental Low Income Energy Assistance Fund - 0550</u>			
Private Donor	11,145,581	4,497,223	-
* Licenses and fees	98,359,967	97,264,053	98,871,765
Miscellaneous	-	-	25
Prior year refunds	113,085	167,531	364,330
Total cash receipts per Department	\$ 109,618,633	\$ 101,928,807	\$ 99,236,120
Less - In transit at end of year	-	-	(148)
Less - Receipts collected on behalf of the Department by the IDOR	(98,359,967)	(97,264,053)	(98,871,765)
Plus - In transit at beginning of year	-	148	3,921
Total cash receipts per State Comptroller's records	<u>\$ 11,258,666</u>	<u>\$ 4,664,902</u>	<u>\$ 368,128</u>
<u>Workforce, Technology, and Economic Development Fund - 0552</u>			
State grants	-	66,293	105,034
Licenses and fees	425	-	-
Total cash receipts per Department	\$ 425	\$ 66,293	\$ 105,034
Less - In transit at end of year	-	-	-
Plus - In transit at beginning of year	-	-	-
Total cash receipts per State Comptroller's records	<u>\$ 425</u>	<u>\$ 66,293</u>	<u>\$ 105,034</u>
<u>Good Samaritan Energy Trust Fund - 0555</u>			
Private donor	\$ -	\$ 25	\$ 25
Total cash receipts per Department	\$ -	\$ 25	\$ 25
Less - In transit at end of year	-	-	-
Plus - In transit at beginning of year	-	-	-
Total cash receipts per State Comptroller's records	<u>\$ -</u>	<u>\$ 25</u>	<u>\$ 25</u>



STATE OF ILLINOIS  
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY  
**COMPARATIVE SCHEDULE OF CASH RECEIPTS AND  
RECONCILIATION OF CASH RECEIPTS TO DEPOSITS  
REMITTED TO THE STATE COMPTROLLER**  
For the Years Ended June 30, 2018, 2017, and 2016

Schedule 7

	Fiscal Year		
	2018	2017	2016
<u>Renewable Energy Resource Trust Fund - 0564</u>			
* Licenses and fees	5,502,125	5,507,033	5,804,412
Interest income	-	458	1,010
Prior year refunds	-	387,352	698,505
Total cash receipts per Department	\$ 5,502,125	\$ 5,894,843	\$ 6,503,927
Less - In transit at end of year	-	-	(149,214)
Less - Receipts collected on behalf of the Department by the IDOR	(5,502,125)	(5,507,033)	(5,804,413)
Plus - In transit at beginning of year	-	149,214	-
Total cash receipts per State Comptroller's records	<u>\$ -</u>	<u>\$ 537,024</u>	<u>\$ 550,300</u>
<u>Energy Efficiency Trust Fund - 0571</u>			
* Licenses and fees	1,506,420	4,743,576	1,555,266
Interest income	-	-	10
Prior year refunds	-	-	7,971
Total cash receipts per Department	\$ 1,506,420	\$ 4,743,576	\$ 1,563,247
Less - In transit at end of year	-	-	-
Less - Receipts collected on behalf of the Department by the IDOR	(1,506,420)	(4,743,576)	(1,555,266)
Plus - In transit at beginning of year	-	-	-
Total cash receipts per State Comptroller's records	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 7,981</u>
<u>Fund for Illinois' Future - 0611</u>			
Miscellaneous	3,200	3,200	
Prior year refunds	23,984	20,262	33,832
Total cash receipts per Department	\$ 27,184	\$ 23,462	\$ 33,832
Less - In transit at end of year	-	(25)	-
Plus - In transit at beginning of year	25	-	-
Total cash receipts per State Comptroller's records	<u>\$ 27,209</u>	<u>\$ 23,437</u>	<u>\$ 33,832</u>
<u>International Tourism Fund - 0621</u>			
* Licenses and fees	5,684,067	5,525,037	5,336,645
Total cash receipts per Department	\$ 5,684,067	\$ 5,525,037	\$ 5,336,645
Less - In transit at end of year	-	-	-
Less - Receipts collected on behalf of the Department by the IDOR	(5,684,067)	(5,525,037)	(5,336,645)
Plus - In transit at beginning of year	-	-	-
Total cash receipts per State Comptroller's records	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
<u>Commerce and Community Affairs Assistance Fund - 0636</u>			
Federal grants	6,222,826	4,257,548	5,392,117
Licenses and fees	-	-	1,923
Miscellaneous	-	-	25
Total cash receipts per Department	\$ 6,222,826	\$ 4,257,548	\$ 5,394,065
Less - In transit at end of year	-	-	-
Plus - In transit at beginning of year	-	-	-
Total cash receipts per State Comptroller's records	<u>\$ 6,222,826</u>	<u>\$ 4,257,548</u>	<u>\$ 5,394,065</u>
<u>Historic Property Administrative Fund - 0659</u>			
Licenses and fees	403,884	22,752	35,326
Total cash receipts per Department	\$ 403,884	\$ 22,752	\$ 35,326
Less - In transit at end of year	-	-	-
Plus - Prior year voids	90	-	-
Plus - In transit at beginning of year	-	-	-
Total cash receipts per State Comptroller's records	<u>\$ 403,974</u>	<u>\$ 22,752</u>	<u>\$ 35,326</u>

STATE OF ILLINOIS  
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY  
**COMPARATIVE SCHEDULE OF CASH RECEIPTS AND  
RECONCILIATION OF CASH RECEIPTS TO DEPOSITS  
REMITTED TO THE STATE COMPTROLLER**  
For the Years Ended June 30, 2018, 2017, and 2016

Schedule 7

	Fiscal Year		
	2018	2017	2016
<u>Energy Administration Fund - 0737</u>			
Federal grants	10,992,397	13,641,594	12,465,193
Prior year refunds	2,828	136,630	144,008
Total cash receipts per Department	\$ 10,995,225	\$ 13,778,224	\$ 12,609,201
Less - In transit at end of year	-	-	-
Plus - In transit at beginning of year	-	-	-
Total cash receipts per State Comptroller's records	<u>\$ 10,995,225</u>	<u>\$ 13,778,224</u>	<u>\$ 12,609,201</u>
<u>Tourism Promotion Fund - 0763</u>			
Miscellaneous	5	21	247
Prior year refunds	-	-	261,227
Total cash receipts per Department	\$ 5	\$ 21	\$ 261,474
Less - In transit at end of year	-	-	(150)
Plus - Prior year voids	-	198	-
Plus - In transit at beginning of year	-	150	-
Total cash receipts per State Comptroller's records	<u>\$ 5</u>	<u>\$ 369</u>	<u>\$ 261,324</u>
<u>Digital Divide Elimination Fund - 0770</u>			
Private donor	4,876	7,283	9,428
Interest income	30	299	297
Miscellaneous	5,990	52,383	27,023
Prior year refunds	10,355	94,191	451,940
Total cash receipts per Department	\$ 21,251	\$ 154,156	\$ 488,688
Less - In transit at end of year	-	(21)	-
Plus - In transit at beginning of year	21	-	21
Total cash receipts per State Comptroller's records	<u>\$ 21,272</u>	<u>\$ 154,135</u>	<u>\$ 488,709</u>
<u>DCEO Energy Projects Fund - 0820</u>			
Federal grants	16,427	12,096,482	202,202
Total cash receipts per Department	\$ 16,427	\$ 12,096,482	\$ 202,202
Less - In transit at end of year	-	-	-
Less - Fund transferred to the Illinois Environmental Protection Agency	(16,427)	-	-
Plus - In transit at beginning of year	-	-	-
Total cash receipts per State Comptroller's records	<u>\$ -</u>	<u>\$ 12,096,482</u>	<u>\$ 202,202</u>
<u>Federal Energy Fund - 0859</u>			
Federal grants	21,973	2,374,337	1,325,522
Total cash receipts per Department	\$ 21,973	\$ 2,374,337	\$ 1,325,522
Less - In transit at end of year	-	-	-
Plus - In transit at beginning of year	-	-	-
Total cash receipts per State Comptroller's records	<u>\$ 21,973</u>	<u>\$ 2,374,337</u>	<u>\$ 1,325,522</u>
<u>Low Income Home Energy Block Grant Fund - 0870</u>			
Federal grants	121,062,694	137,865,722	123,933,784
Miscellaneous	-	-	25
Prior year refunds	396,772	257,782	519,806
Total cash receipts per Department	\$ 121,459,466	\$ 138,123,504	\$ 124,453,615
Less - In transit at end of year	(221)	-	(1,454)
Plus - In transit at beginning of year	-	1,454	16,554
Total cash receipts per State Comptroller's records	<u>\$ 121,459,245</u>	<u>\$ 138,124,958</u>	<u>\$ 124,468,715</u>

STATE OF ILLINOIS  
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY  
**COMPARATIVE SCHEDULE OF CASH RECEIPTS AND  
RECONCILIATION OF CASH RECEIPTS TO DEPOSITS  
REMITTED TO THE STATE COMPTROLLER**  
For the Years Ended June 30, 2018, 2017, and 2016

Schedule 7

	Fiscal Year		
	2018	2017	2016
<u>Community Services Block Grant Fund - 0871</u>			
Federal grants	35,117,671	27,769,841	32,166,274
Prior year refunds	43,448	71,048	129,941
Total cash receipts per Department	\$ 35,161,119	\$ 27,840,889	\$ 32,296,215
Less - In transit at end of year	-	-	-
Plus - In transit at beginning of year	-	-	-
Total cash receipts per State Comptroller's records	<u>\$ 35,161,119</u>	<u>\$ 27,840,889</u>	<u>\$ 32,296,215</u>
<u>Community Development/Small Cities Block Grant Fund - 0875</u>			
Federal grants	40,484,431	24,750,179	39,718,961
Miscellaneous	20	3	-
Prior year refunds	267,661	94,075	46,084
Total cash receipts per Department	\$ 40,752,112	\$ 24,844,257	\$ 39,765,045
Less - In transit at end of year	-	-	-
Plus - In transit at beginning of year	-	-	-
Total cash receipts per State Comptroller's records	<u>\$ 40,752,112</u>	<u>\$ 24,844,257</u>	<u>\$ 39,765,045</u>
<u>Intra-Agency Services Fund - 0883</u>			
Miscellaneous	3	195	230
Prior year refunds	-	-	16,911
Total cash receipts per Department	\$ 3	\$ 195	\$ 17,141
Less - In transit at end of year	-	-	-
Plus - In transit at beginning of year	-	-	-
Total cash receipts per State Comptroller's records	<u>\$ 3</u>	<u>\$ 195</u>	<u>\$ 17,141</u>
<u>Federal Workforce Training Fund - 0913</u>			
Federal grants	151,025,292	145,005,730	151,630,883
State grants	-	-	7,791
Interest income	-	-	414
Miscellaneous	84	14	25
Prior year refunds	75,103	38,794	662,858
Total cash receipts per Department	\$ 151,100,479	\$ 145,044,538	\$ 152,301,971
Less - In transit at end of year	-	-	(7,791)
Less - Interest collected by the State Treasury	-	-	(414)
Plus - In transit at beginning of year	-	7,791	-
Total cash receipts per State Comptroller's records	<u>\$ 151,100,479</u>	<u>\$ 145,052,329</u>	<u>\$ 152,293,766</u>
<u>Coal Technology Development Assistance Fund - 0925</u>			
* Licenses and fees	5,502,125	5,507,033	5,804,412
Prior year refunds	263,292	3,697,514	1,040,721
Total cash receipts per Department	\$ 5,765,417	\$ 9,204,547	\$ 6,845,133
Less - In transit at end of year	-	-	-
Less - Receipts collected on behalf of the Department by the IDOR	(5,502,125)	(5,507,033)	(5,804,412)
Plus - In transit at beginning of year	-	-	-
Total cash receipts per State Comptroller's records	<u>\$ 263,292</u>	<u>\$ 3,697,514</u>	<u>\$ 1,040,721</u>
<u>Local Tourism Fund - 0969</u>			
* Licenses and fees	18,413,570	17,898,393	17,287,136
Prior year refunds	-	-	20,960
Total cash receipts per Department	\$ 18,413,570	\$ 17,898,393	\$ 17,308,096
Less - In transit at end of year	-	-	-
Less - Receipts collected on behalf of the Department by the IDOR	(18,413,570)	(17,898,393)	(17,287,136)
Plus - In transit at beginning of year	-	-	-
Total cash receipts per State Comptroller's records	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 20,960</u>

STATE OF ILLINOIS  
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY  
**COMPARATIVE SCHEDULE OF CASH RECEIPTS AND  
RECONCILIATION OF CASH RECEIPTS TO DEPOSITS  
REMITTED TO THE STATE COMPTROLLER**  
For the Years Ended June 30, 2018, 2017, and 2016

Schedule 7

	Fiscal Year		
	2018	2017	2016
<u>Build Illinois Bond Fund - 0971</u>			
Interest income	-	44,284	23,548
Miscellaneous	7,504	53,516	-
Prior year refunds	748,431	2,209,257	2,088,515
Total cash receipts per Department	\$ 755,935	\$ 2,307,057	\$ 2,112,063
Less - In transit at end of year	-	(150)	(150)
Plus - In transit at beginning of year	150	150	103
Total cash receipts per State Comptroller's records	<u>\$ 756,085</u>	<u>\$ 2,307,057</u>	<u>\$ 2,112,016</u>
<u>Illinois Capital Revolving Fund - 0973</u>			
Loan repayments	-	-	150,000
Interest income	3,680	4,417	27,799
Sale of investments	981,482	277,349	106,992
Prior year refunds	-	517	-
Total cash receipts per Department	\$ 985,162	\$ 282,283	\$ 284,791
Less - In transit at end of year	-	-	(1,145)
Less - Interest collected by the State Treasury	-	-	(19,662)
Plus - In transit at beginning of year	-	1,145	250
Total cash receipts per State Comptroller's records	<u>\$ 985,162</u>	<u>\$ 283,428</u>	<u>\$ 264,234</u>
<u>Illinois Equity Fund - 0974</u>			
Interest income	60,000	-	263,689
Sale of investments	49,563	5,934	113,546
Total cash receipts per Department	\$ 109,563	\$ 5,934	\$ 377,235
Less - In transit at end of year	-	-	-
Less - Interest collected by the State Treasury	-	-	(2,235)
Plus - In transit at beginning of year	-	-	-
Total cash receipts per State Comptroller's records	<u>\$ 109,563</u>	<u>\$ 5,934</u>	<u>\$ 375,000</u>
<u>Large Business Attraction Fund - 0975</u>			
Loan repayments	20,604	80,893	78,511
Interest income	155	2,141	12,866
Total cash receipts per Department	\$ 20,759	\$ 83,034	\$ 91,377
Less - In transit at end of year	-	-	-
Less - Interest collected by the State Treasury	-	-	(8,344)
Plus - In transit at beginning of year	-	-	-
Total cash receipts per State Comptroller's records	<u>\$ 20,759</u>	<u>\$ 83,034</u>	<u>\$ 83,033</u>
<u>International and Promotional Fund - 0984</u>			
Licenses and fees	23,850	550	2,475
Total cash receipts per Department	\$ 23,850	\$ 550	\$ 2,475
Less - In transit at end of year	-	-	-
Plus - In transit at beginning of year	-	-	-
Total cash receipts per State Comptroller's records	<u>\$ 23,850</u>	<u>\$ 550</u>	<u>\$ 2,475</u>
<u>Public Infrastructure Construction Loan Revolving Fund - 0993</u>			
Interest income	-	-	11,327
Total cash receipts per Department	\$ -	\$ -	\$ 11,327
Less - In transit at end of year	-	-	-
Less - Interest collected by the State Treasury	-	-	(11,327)
Plus - In transit at beginning of year	-	-	-
Total cash receipts per State Comptroller's records	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>

STATE OF ILLINOIS  
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY  
**COMPARATIVE SCHEDULE OF CASH RECEIPTS AND  
RECONCILIATION OF CASH RECEIPTS TO DEPOSITS  
REMITTED TO THE STATE COMPTROLLER**  
For the Years Ended June 30, 2018, 2017, and 2016

Schedule 7

	Fiscal Year		
	2018	2017	2016
<u>Grand Total All Funds</u>			
Federal grants	364,943,711	368,115,884	366,834,936
State grants	-	66,293	112,825
Private donor	37,543,879	104,889,556	16,370,463
Licenses and fees	135,396,433	136,468,427	134,699,360
Loan repayments	20,604	80,893	228,511
Interest income	1,101,526	1,123,301	1,388,019
Sale of investments	12,799,284	10,939,639	6,600,338
Clean Air Act permit	425,000	800,380	-
Children and Family Services	41,704	50,000	-
Miscellaneous	19,698	109,436	27,727
Prior year refunds	3,658,438	10,570,033	9,471,337
Total cash receipts per Department	\$ 555,950,277	\$ 633,213,842	\$ 535,733,516
Less - In transit at end of year	(221)	(2,015)	(284,249)
Less - Receipts collected on behalf of the Department by the IDOR	(134,968,274)	(136,445,125)	(134,659,637)
Less - Interest collected by the State Treasury	-	-	(41,982)
Less - Fund transferred to the Illinois Environmental Protection Agency	(16,427)	-	-
Plus - Prior year voids	500,090	198	-
Plus - In transit at beginning of year	2,015	284,249	1,107,804
Total cash receipts per State Comptroller's records	<u>\$ 421,467,460</u>	<u>\$ 497,051,149</u>	<u>\$ 401,855,452</u>

\* These receipts are collected on behalf of the Department by the Illinois Department of Revenue.

STATE OF ILLINOIS  
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY  
**ANALYSIS OF OPERATIONS**  
**AGENCY FUNCTIONS AND PLANNING PROGRAM**  
For the Years Ended June 30, 2017 and 2018  
(Not Examined)

Mission Statement

The Department of Commerce and Economic Opportunity's (Department) mission is to raise Illinois' profile as a premier global business destination and to provide a foundation for the economic prosperity of all Illinoisans, through coordination of business recruitment and retention, provision of essential capital to small businesses, investment in infrastructure and job training for a 21st century economy, and administration of State and federal grant programs.

Organization

The Department was created in 1979 by the Department of Commerce and Economic Opportunity Law (20 ILCS 605/605) to provide a wide range of programs and services to promote economic development in Illinois.

Sean McCarthy was named Acting Director on April 1, 2016 and was confirmed as Director in February 2017. Leslie Munger was named Acting Director on September 24, 2018 to January 11, 2019. Erin Guthrie was named Acting Director on January 21, 2019. Former Director McCarthy, Acting Director Munger, and Acting Director Guthrie all worked or work from the Department's office at 100 West Randolph Street, Suite 3-400, in Chicago.

The Department's Regional Field Offices provide front-line services to all areas of the State. These offices are located in: Springfield, Effingham, Peoria, Canton, Lisle, Chicago, Rockford, Viola, Marion, Galesburg and Quincy.

In addition to the offices located in Illinois, the Department also maintains International Offices staffed with the Department's trade representatives who work to increase Illinois exports to global markets, facilitate foreign investment into Illinois, and market Illinois to foreign travelers and tourists. As of June 30, 2018, the Department's International Offices are located in: Brussels, Tokyo, Mexico City, Toronto, Shanghai, and Jerusalem.

Internal Organization

The Department's organizational structure has two types of units: administrative and programmatic.

The Department's central administration point is the Director's Office, which houses the administrative offices of: Accountability and Transparency; Financial Management; Equal Opportunity Monitoring and Compliance; Grants Management; Human Resources; Information Management; Legislative Affairs; Management Operations; Marketing and Communications; Strategic Sourcing and Procurement; General Counsel; and Internal Audit.

STATE OF ILLINOIS  
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY  
**ANALYSIS OF OPERATIONS**  
**AGENCY FUNCTIONS AND PLANNING PROGRAM**  
For the Years Ended June 30, 2017 and 2018  
(Not Examined)

The Department's programs and services are delivered by the programmatic units, which are organized into the following 13 Offices:

1. The Office of Business Development administers a wide array of programs and services designed to help Illinois businesses thrive in today's economy. The incentives offered through these programs help sustain and expand current business, in addition to attracting new businesses.
2. The Office of Coal Development works to preserve and strengthen the Illinois coal production and related industries by providing infrastructure support, coal education programs, technical and financial support for research and development, and commercial-scale demonstration of promising clean coal utilization technologies. The Coal Development Programs was suspended in 2015 and Executive Order 2017-03 transferred functions, duties, rights and responsibilities related to the Office from the Department to the Illinois Department of Natural Resources as of July 1, 2017.
3. The Office of Community Development offers programs designed to improve the physical and social infrastructure of Illinois communities by providing financial assistance, technical assistance, and support programs which encourage and support community building.
4. The Office of Employment and Training works to cultivate a well-trained Illinois workforce by expanding employment and training opportunities to Illinois citizens, with the goal of assisting them achieve financial independence and an enhanced quality of life. The office administers the federal government's hallmark national job training program - the Workforce Investment Act (WIA), now known as the Workforce Innovation and Opportunity Act (WIOA).
5. The Office of Community Assistance (formerly the Office of Energy Assistance) offers programs that are designed to help low income residents manage their home energy costs. The two main programs include the Low Income Home Energy Assistance Program (LIHEAP), which provides supplemental funding to eligible low income families to assist them in paying their utility bills; and the Illinois Home Weatherization Assistance Program (IHWAP), which provides home weatherization assistance that will translate into lower energy consumption, resulting in low income families' energy bills becoming more affordable. The Community Service Block Grant (CSBG) program in collaboration with Community Action Agencies (CAA) offer a variety of services to assist individuals and families in moving towards self-sufficiency, including rental assistance for income eligible families seeking housing.
6. The Office of Entrepreneurship, Innovation and Technology works to identify and serve the needs of Illinois small businesses and entrepreneurs to help sustain and grow their businesses in a rapidly changing global economy. Programs provide comprehensive business assistance, training, information, advocacy, and access to critical resources.

STATE OF ILLINOIS  
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY  
**ANALYSIS OF OPERATIONS**  
**AGENCY FUNCTIONS AND PLANNING PROGRAM**  
For the Years Ended June 30, 2017 and 2018  
(Not Examined)

7. The Office of Energy and Recycling creates jobs and stimulates economic development in Illinois through programs and policies that spur investment in Illinois' green economy. All Recycling Programs have been suspended since 2015 and Executive Order 2017-03 transferred the functions, duties, rights and responsibilities related to the Office from the Department to the Illinois Environmental Protection Agency as of July 1, 2017.
8. The Illinois Film Office works to increase the number of productions filmed in Illinois, promoting Illinois as a center for film, television, commercials, cable and multimedia.
9. The Office of Regional Economic Development is comprised of field staff deployed in each of the State's eight economic development regions. These local DCEO representatives live and work in the communities they serve and are charged with facilitating economic development efforts in their regions, in addition to providing communities with front-line access to State programs and services.
10. The Office of Tourism administers programs and services designed to market Illinois as a tourism destination to increase domestic and international visitation to the State. The office strives to manage statewide tourism industry efforts to result in sustainable and significant economic and quality-of-life benefits for Illinois citizens.
11. The Office of Trade and Investment works to create jobs and commerce in Illinois by helping Illinois firms export their products and by attracting new foreign direct investment to Illinois.
12. The Office of Urban Assistance's mission is to create and implement policies designed to address the pressing economic needs of residents, businesses and stakeholders in the State's urban areas. The Office of Urban Assistance oversees programs such as the Employment Opportunities Grant Program the Urban Weatherization Initiative and the Illinois Fresh Food Financing Initiative.
13. The Office of Minority Economic Empowerment was formed within the Department in December 2016. The Office focuses and promotes opportunities for all minority communities across the state through targeted programs, resources and advocates. The goal is to ensure minority enterprises have an equal opportunity to contribute to the growth of the Illinois economy and serve as an advocate for businesses, entrepreneurs and start-ups in traditionally economically-disadvantaged groups.



STATE OF ILLINOIS  
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY  
**ANALYSIS OF OPERATIONS**  
**AGENCY FUNCTIONS AND PLANNING PROGRAM**  
For the Years Ended June 30, 2017 and 2018  
(Not Examined)

Planning and Priorities

The Department is committed to its mission and has established strategic goals to help it achieve its objectives. The Department's goals reflect its leadership role in the Illinois economic development process and a clear understanding of the challenges states face in today's global economy. Initiatives have been established that focus on improving Illinois' global competitiveness and strengthening the state's foundations for economic growth. The Department's specific goals, objectives and performance measures are developed each fiscal year.

The Department is guided by the following strategic goals:

- Grow Illinois' Economy
- Restore our Global Reputation
- Expand access to opportunities for minority and low-income communities
- Develop and retain talent to meet current and future employer needs
- Increase Department transparency, accountability, and operational performance

STATE OF ILLINOIS  
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY  
**ANALYSIS OF SIGNIFICANT VARIATIONS IN EXPENDITURES**  
For the Two Years Ended June 30, 2018  
(Not Examined)

The Illinois Department of Commerce and Economic Opportunity's (Department) explanations for significant fluctuations in expenditures as presented in the Comparative Schedule of Net Appropriations, Expenditures, and Lapsed Balances - by Fund (Schedule 5) are detailed below. For the purpose of this analysis, a significant fluctuation is defined as a variation that equaled or exceeded \$750,000 and 20% as compared to the prior year.

During fiscal year 2017, Public Act 100-0021 stated the appropriation authority granted by the General Assembly did not supersede any court order directing the expenditure of funds and stated such payments were added to the appropriations granted by the General Assembly.

General Revenue Fund – 0001

The expenditures increased in fiscal year 2018 from fiscal year 2017 in this fund due to the Department receiving an appropriation for this fund in fiscal year 2018 and not requiring court-ordered expenditures for that fiscal year.

DCEO Projects Fund – 0419

The expenditures increased in fiscal year 2017 from fiscal year 2016 due to a one-time project that occurred in fiscal year 2017. The expenditures then decreased in fiscal year 2018 after the completion of the one-time project in fiscal year 2017.

State Small Business Credit Initiative Fund – 0506

The expenditures decreased in fiscal year 2018 from fiscal year 2017 due to reductions in funding availability for this program. Also, loan demand varies from year-to-year, which impacts the expenditure levels.

Energy Efficiency Portfolio – 0531

The expenditures increased in fiscal year 2017 from fiscal year 2016 due to the lack of an approved State budget for most of fiscal year 2016. As a result, the Department was unable to issue grants until the end of fiscal year 2016.

The expenditures decreased in fiscal year 2018 from fiscal year 2017 due to the Department not receiving an appropriation for this fund in fiscal year 2018.

Workforce, Technology, and Economic Development Fund – 0552

The expenditures decreased in fiscal year 2017 from fiscal year 2016 because the availability and necessity to use this fund has decreased since fiscal year 2016. This fund had a historic balance and, during the budget impasse in fiscal year 2016, when no funding was available in the General Revenue Fund, the Department used this fund for the required match for Small Business and Development Center (SBDC) grants. Once the General Revenue Fund was made available again, the SBDC match was made from it beginning in fiscal year 2017.

STATE OF ILLINOIS  
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY  
**ANALYSIS OF SIGNIFICANT VARIATIONS IN EXPENDITURES**  
For the Two Years Ended June 30, 2018  
(Not Examined)

Energy Administration Fund – 0737

The expenditures decreased in fiscal year 2018 from fiscal year 2017 due to the backlog of spending that occurred during fiscal year 2017 because of the fiscal year 2016 budget impasse.

Tourism Promotion Fund – 0763

The expenditures increased in fiscal year 2017 from fiscal year 2016 due to the lack of an approved State budget for most of fiscal year 2016. As a result, the Department was unable to issue grants until the end of fiscal year 2016.

The expenditures decreased in fiscal year 2018 from fiscal year 2017 due to transfers that were held by the Illinois Office of the Comptroller in fiscal year 2018. The Department did not have access to the cash necessary to have activity levels like fiscal year 2017.

Intermodal Facilities Promotion Fund – 0780

The expenditures increased in fiscal year 2017 from fiscal year 2016 due to the establishment of the fund in fiscal year 2017.

The expenditures decreased in fiscal year 2018 from fiscal year 2017 due to the Department not receiving an appropriation for this fund in fiscal year 2018.

DCEO Energy Projects Fund – 0820

The expenditures increased in fiscal year 2017 from fiscal year 2016 due to the Department receiving a new award in fiscal year 2017 that was not available in fiscal year 2016.

The expenditures decreased in fiscal year 2018 from fiscal year 2017 due to the Department not having an appropriation for this fund in fiscal year 2018 because it was transferred to the Illinois Environmental Protection Agency in fiscal year 2018.

Federal Energy Projects Fund – 0859

The expenditures decreased in fiscal year 2018 from fiscal year 2017 due to the Department not having an appropriation for this fund in fiscal year 2018.

Community Services Block Grant Fund – 0871

Changes to the Grant Accountability and Transparency Act that were implemented in fiscal year 2017 resulted in less grant expenditures in the year of implementation compared to fiscal year 2018.

STATE OF ILLINOIS  
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY  
**ANALYSIS OF SIGNIFICANT VARIATIONS IN EXPENDITURES**  
For the Two Years Ended June 30, 2018  
(Not Examined)

Community Development Small Cities Block Grant Fund- 0875

The expenditures decreased in fiscal year 2017 from fiscal year 2016 due to the continued winding down of the Ike Disaster Recovery Program that provided housing repair and rehabilitation for homes substantially damaged by the Ike Disaster in 2008.

Build Illinois Bond Fund - 0971

The expenditures increased in fiscal year 2017 from fiscal year 2016 due to the lack of an approved State budget for most of fiscal year 2016. As a result, the Department was unable to issue grants until the end of fiscal year 2016.

The expenditures increased in fiscal year 2018 from fiscal year 2017 due to an increase in appropriated projects for this fund in fiscal year 2018.

STATE OF ILLINOIS  
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY  
**ANALYSIS OF SIGNIFICANT VARIATIONS IN RECEIPTS**  
For the Two Years Ended June 30, 2018  
(Not Examined)

The Department of Commerce and Economic Opportunity's (Department) explanations for significant fluctuations in receipts as presented in the Comparative Schedule of Cash Receipts (Schedule 7) are detailed below. For the purpose of this analysis, a significant fluctuation is defined as a variation that equaled or exceeded \$750,000 and 20% as compared to the prior year.

General Revenue Fund - 0001

Receipts decreased in fiscal year 2018 from fiscal year 2017 due to the grant population decreasing in this fund. In addition, prior year refunds are dependent on the amount unused grant monies at close out and will vary from year to year.

Small Business Environmental Assistance Fund - 0387

Receipts increased in fiscal year 2017 from fiscal year 2016 due to the budget impasse in fiscal year 2016 when there were no receipts for this fund.

State Small Business Credit Initiative Fund - 0506

Receipts increased in fiscal year 2017 from fiscal year 2016 due to more borrowers paying their loans off early in fiscal year 2017 compared to fiscal year 2016.

Energy Efficiency Portfolio Standards Fund - 0531

Receipts increased in fiscal year 2017 from fiscal year 2016 due to the budget impasse in fiscal year 2016. Receipts decreased in fiscal year 2018 from fiscal year 2017 due to the program winding down in fiscal year 2018.

Energy Efficiency Trust Fund - 0571

Receipts increased in fiscal year 2017 from fiscal year 2016 due to Illinois Department of Revenue receiving and depositing some of the fiscal year 2016 billings in fiscal year 2017 on behalf of the Department. This same reason explained the significant decrease of receipts in fiscal year 2018 from fiscal year 2017.

Commerce and Community Affairs Assistance Fund - 0636

Receipts decreased in fiscal year 2017 from fiscal year 2016, and then increased in fiscal year 2018 from fiscal year 2017. The Department attributed these fluctuations to the timing of receipts received from the federal government not being consistent between fiscal years.

Energy Administration Fund - 0737

Receipts decreased in fiscal year 2018 from fiscal year 2017 due to the budget impasse in fiscal year 2016. The federal grants are based upon expenses incurred. Fiscal year 2016 expenses were delayed until fiscal year 2017. As a result, fiscal year 2017 draws on the federal grants were higher than normal.

STATE OF ILLINOIS  
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY  
**ANALYSIS OF SIGNIFICANT VARIATIONS IN RECEIPTS**  
For the Two Years Ended June 30, 2018  
(Not Examined)

DCEO Energy Projects Fund - 0820

Receipts increased in fiscal year 2017 from fiscal year 2016 due to a new award that was received in fiscal year 2017 where the federal government provided the funding up-front. Receipts decreased in fiscal year 2018 from fiscal year 2017 because the Department did not receive a similar award in fiscal year 2018.

Federal Energy Fund - 0859

Receipts increased in fiscal year 2017 from fiscal year 2016 due to a new award received from the federal government in fiscal year 2017. Receipts decreased in fiscal year 2018 from fiscal year 2017 due to this program being transferred to the Illinois Environmental Protection Agency.

Community Services Block Grant Fund- 0871

As noted in the Analysis of Significant Variations in Expenditures, a fluctuation in expenditures was caused by changes to the Grant Accountability and Transparency Act that were implemented in fiscal year 2017 which resulted in a decrease in grant spending in the first year of implementation and increased spending in fiscal year 2018. Since expenditures increased in fiscal year 2018 the Department was required to make more draws on Federal funds, resulting in increased receipts.

Community Development/Small Cities Block Grant Fund - 0875

Receipts decreased in fiscal year 2017 from fiscal year 2016 due to two of the disaster relief programs winding down. Receipts increased in fiscal year 2018 from fiscal year 2017 due to the revolving loan fund accounts being closed and the money being returned to the Department.

Coal Technology Development Assistance Fund - 0925

Receipts increased in fiscal year 2017 from fiscal year 2016 due to the Coal program not being funded and grants being suspended. Grantees were required to return any unspent funds. Receipts decreased in fiscal year 2018 from fiscal year 2017 due to the fund transferring to the Department of Natural Resources.

Build Illinois Bond Fund - 0971

Receipts decreased in fiscal year 2018 from fiscal year 2017 due to the grant population continually decreasing as a result of a lack of a capital budget since fiscal year 2015.

STATE OF ILLINOIS  
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY  
**ANALYSIS OF SIGNIFICANT LAPSE PERIOD SPENDING**  
For the Two Years Ended June 30, 2018  
(Not Examined)

The Department of Commerce and Economic Opportunity's (Department) explanations for significant lapse period spending as presented in the Schedule of Appropriations, Expenditures, Reappropriated and Lapsed Balances for fiscal years 2018 and 2017 (Schedules 1 and 2) are detailed below. For purposes of this analysis, significant lapse period spending is defined as \$750,000 and 20% or more of the total expenditures for the respective fiscal year.

**Fiscal Year 2018**

<u>Fund, Fund Number, and Explanation</u>	<u>Total Expenditures</u>	<u>Lapse Period Expenditures</u>	<u>Percent</u>
General Revenue Fund - 0001 <i>The Department expended a single grant voucher for over \$1 million during the lapse period.</i>	\$12,777,197	\$2,509,223	20%
Commerce and Community Affairs Assistance Fund - 0636 <i>The timing of grant voucher expenditures is entirely dependent on when grantees submit cash requests to the Department. More were expended during the lapse period in fiscal year 2018, including three vouchers totaling nearly \$278 thousand.</i>	5,069,602	1,067,693	21%
Energy Administration Fund - 0737 <i>The timing of grant voucher expenditures is entirely dependent on when grantees submit cash requests to the Department. More were expended during the lapse period in fiscal year 2018, including three vouchers totaling nearly \$1.5 million.</i>	10,823,953	2,850,533	26%

**Fiscal Year 2017**

<u>Fund, Fund Number, and Explanation</u>	<u>Total Expenditures</u>	<u>Lapse Period Expenditures</u>	<u>Percent</u>
Energy Efficiency Portfolio Standards Fund - 0531 <i>The program's regular cycle is such that a large portion of the grant payments and rebate reimbursements are always requested during the lapse period. In addition, a new lighting rebate program was administered at the end of fiscal year 2017. Finally, the Energy Efficiency Portfolio Standards program at the Department ended during fiscal year 2017, so no program costs could be carried to the next fiscal year.</i>	\$116,815,026	\$48,117,576	41%

STATE OF ILLINOIS  
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY  
**ANALYSIS OF SIGNIFICANT LAPSE PERIOD SPENDING**  
For the Two Years Ended June 30, 2018  
(Not Examined)

**Fiscal Year 2017**

<u>Fund, Fund Number, and Explanation</u>	<u>Total Expenditures</u>	<u>Lapse Period Expenditures</u>	<u>Percent</u>
<p>Energy Administration Fund - 0737  <i>The timing of grant vouchers is entirely dependent on when grantees submit cash requests to the Department. Two sizable vouchers for training were requested during the lapse period for costs applicable to fiscal year 2017.</i></p>	\$13,536,595	\$2,774,498	20%
<p>Tourism Promotion Fund - 0763  <i>Most of the lapse expenses in Fund 0763 were from tourism contracts the Department had with its vendors. The vendors' costs were attributable to fiscal year 2017. The valid invoices were not submitted until lapse period.</i></p>	\$37,572,228	\$8,993,805	24%
<p>DCEO Energy Projects Fund - 0820  <i>Lapse expenses consisted of only four grant vouchers that were applicable to fiscal year 2017.</i></p>	\$5,456,285	\$1,806,364	33%



STATE OF ILLINOIS  
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY  
**ANALYSIS OF ACCOUNTS RECEIVABLE**  
For the Two Years Ended June 30, 2018  
(Expressed in Thousands)  
(Not Examined)

The comparative aging of accounts receivable for the fiscal years ended June 30, 2018, 2017 and 2016, per Department records, are as follows:

	<u>2018</u>	<u>2017</u>	<u>2016</u>
Current	\$ 3,942	\$ 29,995	\$ 39,514
1-30 days	-	-	-
31-90 days	-	-	-
91-180 days	-	-	4
181 days - 1 year	2,259	25	-
Over 1 year	<u>1,992</u>	<u>1,938</u>	<u>1,918</u>
Accounts receivable gross balance	8,193	31,958	41,436
Less: estimated uncollectibles	<u>(4,250)</u>	<u>(2,000)</u>	<u>(1,793)</u>
Accounts receivable net balance	<u><u>\$ 3,943</u></u>	<u><u>\$ 29,958</u></u>	<u><u>\$ 39,643</u></u>

Note: The majority of the Department's receivables represent outstanding receivables from the Energy Efficiency Portfolio Standards program. Due to statutory changes, DCEO no longer administered this program after the end of FY17. This accounted for the significant decrease in the net balance from June 30, 2017 to June 30, 2018. The Department utilizes the Office of the Attorney General, outside collection agencies through the Illinois Department of Revenue, and the Office of the Comptroller's offset system to collect overdue receivable balances.

STATE OF ILLINOIS  
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY  
**BUDGET IMPASSE DISCLOSURES**  
For the Two Years Ended June 30, 2018  
(Not Examined)

Payment of Prior Year Costs in Future Fiscal Years

Article 74 of Public Act 99-0524 authorized the Department of Commerce and Economic Opportunity (Department) to pay fiscal Year 2016 costs using the Department’s fiscal Year 2017 appropriations for non-payroll expenditures. The Department did not have any outstanding invoices from fiscal Year 2016 unpaid after the closure of the fiscal Year 2016 lapse period on August 31, 2016. Therefore, the Department did not use its fiscal Year 2017 appropriations to pay its fiscal Year 2016 costs.

In addition, Article 998 of Public Act 100-0021 authorized the Department to pay its unpaid Fiscal Year 2016 and Fiscal Year 2017 costs using either the Department’s Fiscal Year 2017 or Fiscal Year 2018 appropriations for non-payroll expenditures. The following chart shows the Department’s payments of its prior period costs using future appropriations:

FISCAL YEAR 2017 INVOICES

Fund #	Fund Name	Paid from Fiscal Year 2018 Appropriations	
		Number	Dollar Value
0001	General Revenue Fund	2	\$ 1,185

STATE OF ILLINOIS  
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY  
**ALTERNATIVE FINANCING IN LIEU OF APPROPRIATIONS AND  
PROGRAMS TO ADDRESS UNTIMELY PAYMENTS TO VENDORS**

For the Two Years Ended June 30, 2018

(Not Examined)

Transactions Involving the Illinois Finance Authority

The Department and its vendors did not participate in alternative financing in lieu of enacted appropriations involving the Illinois Finance Authority during fiscal years 2017 and 2018.

Transactions Involving the Vendor Payment Program and Vendor Support Initiative Program

*Vendor Payment Program (VPP)*

In 2011, the State of Illinois (State) created the voluntary VPP in response to delays in payments for goods and services provided by the State’s vendors arising from the State’s cash flow deficit. The Department of Central Management Services (CMS) approved third party financing entities to act as “qualified purchasers” of accounts receivable from “participating vendors” who had submitted invoices which had not been paid by the State.

A participating vendor’s accounts receivable is eligible for the VPP if it is from an invoice unpaid by the State that is (1) not for medical assistance payments (2) where 90 days have passed since the proper bill date, which is (3) entitled to interest under the State Prompt Payment Act (Act) (30 ILCS 540) and (4) free of any liens or encumbrances. Under the terms of an agreement between a qualified purchaser and the participating vendor, the participating vendor receives payment for 90% of the receivable balance. The participating vendor, in turn, assigns its rights to the interest due under the Act to the qualified purchaser. When the State Comptroller ultimately pays the invoice, the participating vendor receives the remaining 10% due (less any offsets).

Notably, while CMS approved the qualified purchasers and provided information to vendors about VPP, neither CMS nor the State are parties to the assignment agreements.

During fiscal year 2017, four vendors participated in the Vendor Payment Program (VPP) for 266 invoices totaling \$25,469,919. During fiscal year 2018, no vendors participated in the program. A summary of the amount of transactions by qualified purchaser follows:

**FY 2017 TRANSACTIONS BY QUALIFIED PURCHASER**

Qualified Purchaser	Total
A	\$ 6,016,304
B	82,507
C	722,149
D	18,648,959
	\$ 25,469,919

STATE OF ILLINOIS  
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY  
**ALTERNATIVE FINANCING IN LIEU OF APPROPRIATIONS AND  
PROGRAMS TO ADDRESS UNTIMELY PAYMENTS TO VENDORS**  
For the Two Years Ended June 30, 2018  
(Not Examined)

*Vendor Support Initiative Program (VSI)*

During fiscal year 2016, the State created the voluntary VSI as an alternative to the VPP for cases where the Department lacked an enacted appropriation or other legal expenditure authority to present invoices to the State Comptroller for payment. The VSI operated similarly to the VPP, although the Department was required to determine a participating vendor's invoice (1) would have met the requirements of the VPP and (2) provided the proper bill date of invoice prior to the qualified purchaser and participating vendor entering into an agreement where the participating vendor received payment for 90% of the receivable balance. The participating vendor, in turn, assigned its rights to the interest due under the Act to the qualified purchaser. After the State Comptroller ultimately paid the invoice after the Department received appropriations or other legal expenditure authority to pay the invoice, the participating vendor received the remaining 10% due (less any offsets).

During fiscal years 2017 and 2018, the Department did not have any vendors who participated in VSI.

STATE OF ILLINOIS  
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY  
**INTEREST COSTS ON INVOICES**  
For the Two Years Ended June 30, 2018  
(Not Examined)

Prompt Payment Interest Costs

The Department calculated the prompt payment interest due to vendors under the State Prompt Payment Act (Act) (30 ILCS 540) using the vendor's proper bill date through the date the State Comptroller issues a warrant to the vendor, regardless of when and if an enacted appropriation existed during fiscal year 2017. The Act (30 ILCS 540/3-2) and the Illinois Administrative Code (74 Ill. Admin. Code 900.100) require interest to be paid under a daily simple interest rate of .033% (1% over a 30-day period) for every day elapsed following the 90th day after a vendor submits an eligible proper bill to the Department. The following chart shows the Department's prompt payment interest incurred related to fiscal year 2017 and 2018 invoices, calculated on the accrual basis of accounting, through June 30, 2018, by fund:

**PROMPT PAYMENT INTEREST INCURRED**  
Year Ended June 30, 2017

<b>Fund #</b>	<b>Fund Name</b>	<b>Invoices</b>	<b>Vendors</b>	<b>Dollar Value</b>
0763	Tourism Promotion Fund	3	3	\$ 435

**PROMPT PAYMENT INTEREST INCURRED**  
Year Ended June 30, 2018

<b>Fund #</b>	<b>Fund Name</b>	<b>Invoices</b>	<b>Vendors</b>	<b>Dollar Value</b>
0001	General Revenue Fund	36	10	\$ 2,436
0763	Tourism Promotion Fund	273	4	2,318,923
		<u>309</u>	<u>14</u>	<u>\$ 2,321,359</u>

STATE OF ILLINOIS  
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY  
**AVERAGE NUMBER OF EMPLOYEES**  
For the Years Ended June 30, 2018, 2017, and 2016  
(Not Examined)

The following table, prepared from Department records, presents the average number of employees for the fiscal years ended June 30, 2018, 2017, and 2016.

<u>Division</u>	<u>Fiscal Year</u>		
	<u>2018</u>	<u>2017</u>	<u>2016</u>
General Administration	83	81	104
Office of Tourism	11	11	12
Office of Employment and Training	45	46	52
Office of Entrepreneurship, Innovation and Technology	15	17	22
Office of Regional Outreach	17	17	14
Office of Business Development	13	14	12
Office of Coal Development	-	1	2
Illinois Film Office	6	6	5
Office of Trade and Investment	11	12	12
Office of Energy Assistance	33	29	27
Office of Community Development	12	11	12
Office of Energy and Recycling/Illinois Energy Office	3	21	19
Total average full-time employees	<u>249</u>	<u>266</u>	<u>293</u>

Note: The above schedule does not include the Department of Innovation and Technology staff assigned to the Department.

STATE OF ILLINOIS  
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY  
**GRANT MANAGEMENT PROJECTS**  
For the Two Years Ended June 30, 2018  
(Including Lapse Period Expenditures)  
(Not Examined)

Grant No.	Grantee Legal Name	Grant Award	Expenditures before July 1, 2016	Engagement Period Expenditures	Expenditures through FY18 Lapse	Grant Balance as of FY18 Lapse	Grant Description
00-247001	Village of Banner	\$ 21,621	\$ 21,621	\$ -	\$ 21,621	\$ -	GRANT FUNDS WILL BE USED TO CONSTRUCT MUNICIPAL SANITARY SEWER TREATMENT PLANT IMPROVEMENTS IN THE VILLAGE OF BANNER, FULTON COUNTY, FOLLOWING SPRING 2013 ILLINOIS RIVER FLOODING
00-92302	Village of Elwood	10,000,000	10,000,000	-	10,000,000	-	LOAN FOR INFRASTRUCTURE IMPROVEMENTS TO DEER RUN INDUSTRIAL PARK
01-24403	Village of Franklin	33,817	-	33,817	33,817	-	THE VILLAGE OF FRANKLIN WILL RECEIVE \$33,816.64 IN CDBG EMERGENCY PUBLIC INFRASTRUCTURE GRANT FUNDS TO REPLACE A RECENTLY COLLAPSED STORM SEWER CULVERT UNDER THE BURLINGTON-NORTHERN SANTA FE RAILWAY (BNSF) BENEFITTING 325 HOUSEHOLDS (198 LOW-TO-MODERATE INCOME HOUSEHOLDS) IN MORGAN COUNTY. THE PROJECT AREA IS DEFINED AS THE ENTIRE VILLAGE OF FRANKLIN. THIS GRANT IS SPLIT WITH EPI GRANT #11-244010.
01-92301	Village of Elwood	4,500,000	4,500,000	-	4,500,000	-	LOAN FUNDS TO MAKE WATER/SEWER IMPROVEMENTS TO PROPOSED DEERRUN IND. PARK - OLD JOLIET ARSENAL
01-92303	City of Edwardsville	346,644	346,644	-	346,644	-	LOAN TO EXTEND SANITARY SEWER MAIN TO THE PROJECT SITE SELECTED BY FLORISTS' MUTUAL INSURANCE CO.
02-88101	Solo Cup Company	1,905,000	1,905,000	-	1,905,000	-	LOAN TO THE SOLO CUP CORPORATION FOR THE PURPOSE OF REPAIRING A DETERIORATING SEAWALL. REPAYMENT OF THIS DEBT IS ASSUMED BY THE CITY OF CHICAGO AS EVIDENCED BY AN INCLUDED PLEDGE AGREEMENT AND LOAN ASSUMPTION AND RELEASE AGREEMENT, COMPLETED AS PART OF THIS TRANSACTION.
02-88102	Aisin Mfg. Illinois, LLC.	1,000,000	1,000,000	-	1,000,000	-	LOAN FOR PURCHASE OF LAND FOR AISIN U.S.A. MFG. INC.
02-92301	City of Fairbury	178,000	178,000	-	178,000	-	THE CITY WILL USE THESE FUNDS TOWARD INSTALLATION OF A WATER MAIN AND SANITARY SEWER SERVICES FOR THE BENEFIT OF PTC ALLIANCE CORP D/B/A PITTSBURGH TUBE COMPANY.
05-24409	City of Creal Springs	7,252	-	2,695	2,695	4,557	THE CITY OF CREAL SPRINGS WILL USE \$7,252.04 IN COMMUNITY DEVELOPMENT BLOCK GRANT (LCDBGM) EMERGENCY PUBLIC INFRASTRUCTURE GRANT FUNDS TO CONSTRUCT THE REPLACEMENT OF THE TERMINAL LIFT STATION TO BENEFIT THE CITY OF CREAL SPRINGS. THIS GRANT WILL BE USED IN ADDITION TO GRANT 09-244023 IN THE AMOUNT \$75,137.96 FOR COMPLETION OF THE PROJECT.
05-247001	City of Lewistown	131,792	129,525	2,267	131,792	-	CITY OF LEWISTOWN DISASTER ASSISTANCE FUNDING TO UNDERTAKE MUNICIPAL WATER SOURCE WELL FIELD IMPROVEMENTS NEEDED IN THE WAKE OF SPRING 2013 FLOODING AND FOR IEPA COMPLIANCE COURT ORDER.
06-203624	City of Chicago	250,000	250,000	-	250,000	-	THE GRANTEE IS A GOVERNMENTAL ENTITY THAT WILL USE GRANT FUNDS FOR INSTALLATION OF DECORATIVE LIGHTING ON DEVON AVENUE FROM CLARK STREET TO RAVENSWOOD AVENUE. THE ACTUAL PROJECT LOCATION INCLUDES 1600 - 1800 WEST RAVENSWOOD STREET IN CHICAGO. GRANT FUNDING WILL BE USED TO PAY WIRING/ELECTRICAL COSTS.
06-203715	City of Chicago	200,000	200,000	-	200,000	-	COSTS ASSOCIATED WITH CONSTRUCTION OF A NEW/LARGER BRANCH LIBRARY IN EDGEWATER COMMUNITY OF CHICAGO.
06-203720	Between Friends	-	-	-	-	-	BETWEEN FRIENDS - ALL COSTS ASSOCIATED WITH BUILDING RENOVATIONS.
06-203743	City of Marengo	-	-	-	-	-	FOR ALL COSTS ASSOCIATED WITH THE DESIGN AND CONSTRUCTION OF A NEW TEEN CENTER.
06-203772	Chicago Board of Education	50,000	50,000	-	50,000	-	GRANT FUNDS WILL BE DIRECTED TO ALBERT G. LANE TECHNICAL HIGH SCHOOL TO IMPROVE ACCESSIBILITY TO COMMON USE AREAS OF THE SCHOOL FOR PERSONS IN WHEELCHAIRS. SPECIFICALLY, GRANT FUNDS WILL BE USED TO CONSTRUCT ADA IMPROVEMENTS FOR ACCESS TO THE AUDITORIUM, LIBRARY, AND GARDEN.
06-203801	Chicago Park District	25,000	25,000	-	25,000	-	COSTS ASSOCIATED WITH A BUNGALOW REHABILITATION PROJECT.
06-242084	Village of Modesto	56,175	-	-	-	56,175	THE GRANTEE WILL RECEIVE \$56,175 IN CDBG FUNDING TO CONSTRUCT STORMWATER DRAINAGE IMPROVEMENTS, INCLUDING THE REGRADE OF DITCHES TO RESTORE FLOWLINE SLOPE TO EFFECTIVELY DRAIN STORM WATER AND SNOW MELT. THE PROJECT WILL TAKE PLACE IN THE SOUTHWEST PORTION OF THE VILLAGE OF MODESTO IN MACOUPIN COUNTY, ILLINOIS, AND BENEFIT APPROXIMATELY 220 PEOPLE.
07-203089	City of Chicago	-	-	-	-	-	FOR STREET RESURFACING AT VARIOUS LOCATIONS IN THE 6TH WARD.
07-203096	City of Chicago	-	-	-	-	-	ALL COSTS ASSOCIATED WITH CONSTRUCTION OF NEW LIBRARY FOR THE INDEPENDENCE BRANCH.
07-203097	Chicago Park District	75,000	75,000	-	75,000	-	GRANT FUNDS WILL BE USED FOR RENOVATIONS TO THE INDEPENDENCE PARK FIELDHOUSE LOCATED AT 3900 NORTH HAMLIN AVENUE IN CHICAGO AND FOR THE REPLACEMENT OF BENCHES IN THE PARK LOCATED AT 3945 NORTH SPRINGFIELD.
07-203118	Village of Manhattan	75,000	75,000	-	75,000	-	COSTS ASSOCIATED WITH A WATER PROJECT.
07-203158	City of Chicago	-	-	-	-	-	FOR STREET REPAIR UNDER A VIADUCT
07-203170	Bethalto Public Library District	14,482	14,482	-	14,482	-	GRANT FUNDS WILL BE USED FOR REPAIRS/RENOVATIONS TO THE BETHALTO PUBLIC LIBRARY'S LITTLE HOUSE, INCLUDING BUT NOT LIMITED TO: REPLACING AN EXISTING DECK AND RAMP, WIDENING THE ENTRANCE AND INSTALLING A NEW DOOR; MAKING THE BATHROOMS ACCESSIBLE.

STATE OF ILLINOIS  
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY  
**GRANT MANAGEMENT PROJECTS**  
For the Two Years Ended June 30, 2018  
(Including Lapse Period Expenditures)  
(Not Examined)

Grant No.	Grantee Legal Name	Grant Award	Expenditures before July 1, 2016	Engagement Period Expenditures	Expenditures through FY18 Lapse	Grant Balance as of FY18 Lapse	Grant Description
07-203222	Foss Park District	\$ 10,000	\$ 10,000	\$ -	\$ 10,000	\$ -	THE GRANTEE WILL USE GRANT FUNDS FOR PARK RENOVATIONS AT BOAK PARK LOCATED AT ARGONNE DRIVE AND GLENN AVENUE, NORTH CHICAGO. SPECIFICALLY, THE GRANTEE WILL ESTABLISH A MEMORIAL IN HONOR OF FALLEN SERVICE MEMBERS OF THE COMMUNITY; INSTALL ADDITIONAL FENCING FOR ADDED SECURITY; AND REPAIR, REPLACE PLAYGROUND EQUIPMENT INCLUDING SLIDE AND SWING APPARATUSES.
07-203225	Spring Grove	25,000	25,000	-	25,000	-	FOR COSTS ASSOCIATED WITH FISH HATCHERY AND PARK IMPROVEMENTS
07-203229	City of McHenry	50,000	50,000	-	50,000	-	GRANT FUNDS WILL BE APPLIED TO THE TOTAL COSTS BID FOR THE COMPLETION OF PHASE 1 OF THE RIVERWALK PROJECT O THE CONSTRUCTION OF A PEDESTRIAN BRIDGE OVER BOONE CREEK.
07-203233	City of Marengo	-	-	-	-	-	FOR ALL COSTS ASSOCIATED WITH THE DESIGN AND CONSTRUCTION COSTS OF A NEW TEEN CENTER TO SERVE THE COMMUNITY.
07-203234	City of Marengo	-	-	-	-	-	FOR ALL COSTS ASSOCIATED WITH THE CONSTRUCTION OF A BASEBALL FIELD.
07-203265	Centers For New Horizons, Inc.	-	-	-	-	-	FOR ALL COSTS ASSOCIATED WITH WINDOW REPLACEMENTS.
07-203272	Chicago Park District	80,000	80,000	-	80,000	-	GRANT FUNDING WILL BE USED FOR THE FOLLOWING PROJECTS AT THE LINCOLN PARK CONSERVATORY, LOCATED AT 2400 NORTH STOCKTON DRIVE IN CHICAGO: FOUNTAIN GIRL PROJECT (RENOVATIONS TO THE SCULPTURE) AND RENOVATIONS TO RUSTIC PAVILION.
07-203273	Chicago Park District	95,000	95,000	-	95,000	-	RENOVATIONS AT MONDOG BEACH.
07-203274	City of Chicago	500,000	500,000	-	500,000	-	ALL COSTS ASSOCIATED WITH CONSTRUCTING A NEW LIBRARY IN THE EDGEWATER COMMUNITY
07-203285	Hazel Crest Park District	-	-	-	-	-	FOR COSTS ASSOCIATED WITH CONSTRUCTING A BASKETBALL COURT AND RESURFACING A WALKING TRAIL WITH ASPHALT.
07-203379	Chicago Park District	1,071	1,071	-	1,071	-	GRANT FUNDS WILL BE USED TO CONSTRUCT IMPROVEMENTS TO SOUTH LAKEVIEW PARK LOCATED AT 1300 W. WOLFRAM STREET, CHICAGO, IL. SPECIFICALLY, GRANT FUNDS WILL BE USED FOR THE DEVELOPMENT OF AN IRRIGATION SYSTEM AT SOUTH LAKEVIEW PARK.
07-203431	City of Savanna	12,500	12,500	-	12,500	-	ALL COSTS ASSOCIATED WITH SIDEWALK RENOVATION, REPAIR, AND REPLACEMENT.
07-203526	Village of Cave-in-Rock	18,551	18,551	-	18,551	-	UPGRADE AND INCREASE ELECTRICAL HOOKUPS, WATER HOOKUPS, CAMPGROUND LIGHTING AND CIRCUIT BREAKER BOX AS WELL AS CONSTRUCT A PAVILION AT CAVE-IN-ROCK RECREATIONAL AREA ALONG EAST WATER STREET.
07-203531	County of Gallatin	-	-	-	-	-	GRANT FUNDS WILL BE USED TO CONSTRUCT IMPROVEMENTS TO THE GALLATIN COUNTY COURTHOUSE LOCATED AT 484 NORTH LINCOLN BOULEVARD, SHAWNEETOWN. PROJECT ACTIVITIES INCLUDE TUCK-POINTING THE EXTERIOR OF THE COURTHOUSE TO REPAIR CRUMBLING STUCCO, COMPLETION OF AN ELECTRICAL SURVEY AND THE INSTALLATION OF NEW WIRING, IN ACCORDANCE WITH THE SURVEY FINDINGS.
07-203546	Foss Park District	41,000	41,000	-	41,000	-	FUNDS FROM THIS GRANT WILL BE USED FOR RENOVATIONS TO ANGEL PARK, LOCATED AT SHERMAN AVENUE AND 24TH PLACE IN NORTH CHICAGO. RENOVATIONS INCLUDE THE REMOVAL OF OLD, UNSAFE EXISTING PLAY EQUIPMENT AND NECESSARY SITE PREPARATION FOR THE INSTALLATION OF A MODULAR PLAY UNIT. THE PROJECT ALSO INCLUDES INSTALLATION OF TABLES AND BENCHES AND A BASKETBALL PLAY AREA.
07-203553	City of Chicago	14,853	14,853	-	14,853	-	FUNDS FROM THIS GRANT WILL BE USED FOR THE DESIGN/CONSTRUCTION OF THE STREETScape IMPROVEMENTS OF MADISON STREET BETWEEN KILDARE AVENUE (4300 W) AND PULASKI ROAD (4000 W). SPECIFICALLY, FUNDS WILL BE USED FOR DESIGN COSTS, FILLING VAULTED SIDEWALK, SIGNAGE, AND RESURFACING.
07-203555	Chicago Park District	301,789	301,789	-	301,789	-	THE GRANTEE IS A GOVERNMENTAL ENTITY PROVIDING RECREATIONAL OPPORTUNITIES TO RESIDENTS WITHIN ITS JURISDICTION OF CHICAGO PARK DISTRICT, COOK COUNTY. GRANT FUNDS WILL BE USED IN ADDITION TO LOCAL AND STATE FUNDING FOR THE TOTAL COSTS BID FOR THE CONSTRUCTION OF IMPROVEMENTS TO THE COMMUNITY CENTER AT CLARENDON PARK LOCATED AT 4501 N. CLARENDON AVENUE, CHICAGO.
07-203575	City of Chicago	100,000	100,000	-	100,000	-	ALL COSTS ASSOCIATED WITH REPLACING WINDOWS AND GENERAL ATTENTION TO PHYSICAL PLANT AT SOUTH SHORE BRANCH LIBRARY.
07-203592	Chicago Park District	75,000	75,000	-	75,000	-	GRANT FUNDS WILL BE USED TO CONSTRUCT IMPROVEMENTS TO RENOVATE THE COMFORT STATION NEAR THE BALL FIELDS AT KENNEDY PARK LOCATED AT 11320 S. WESTERN AVENUE, CHICAGO. SPECIFICALLY, GRANT FUNDS WILL BE USED TO RENOVATE BOTH MEN AND WOMEN TOILETS TO MAKE THEM ADA ACCESSIBLE, INSTALL NEW EXTERIOR DOORS AND WINDOW SCREENS, RELATED PLUMBING, ELECTRICAL, PARTITIONS, ACCESSORIES AND THE CONSTRUCTION OF CONCRETE RAMPS AND A NEW ROOF WITH GUTTERS AND DOWN SPOUTS.



STATE OF ILLINOIS  
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY  
**GRANT MANAGEMENT PROJECTS**  
For the Two Years Ended June 30, 2018  
(Including Lapse Period Expenditures)  
(Not Examined)

Grant No.	Grantee Legal Name	Grant Award	Expenditures before July 1, 2016	Engagement Period Expenditures	Expenditures through FY18 Lapse	Grant Balance as of FY18 Lapse	Grant Description
07-203610	City of Herrin	\$ -	\$ -	\$ -	\$ -	\$ -	ALL COSTS ASSOCIATED WITH THE IMPROVEMENT OF THE STORM WATER DRAINAGE SYSTEM.
07-203619	Village of Eddyville	25,000	25,000	-	25,000	-	GRANT FUNDS WILL BE USED TO CHANGE THE ROOF LINE ON THE VILLAGE HALL, REMODEL COMMUNITY CENTER KITCHEN AND REPLACE TORN OUT SIDEWALKS.
07-203650	City of Chicago	1,400,000	1,400,000	-	1,400,000	-	THE GRANTEE IS A GOVERNMENTAL ENTITY PROVIDING VARIOUS SERVICES, INCLUDING PUBLIC ACCESS TO LIBRARY SERVICES, TO RESIDENTS IN THE CITY OF CHICAGO, COOK COUNTY THROUGH THE CHICAGO PUBLIC LIBRARY. GRANT FUNDS WILL BE APPLIED TO THE TOTAL OF ALL COSTS BID FOR THE DESIGN AND CONSTRUCTION OF A NEW 7,000 SQUARE FOOT LIBRARY IN THE 36TH WARD.
07-203656	Chicago Park District	25,000	25,000	-	25,000	-	GRANT FUNDS WILL BE USED TO CONSTRUCT IMPROVEMENTS AT DUSABLE PARK LOCATED AT 401 NORTH LAKE SHORE DRIVE, CHICAGO. SPECIFICALLY, GRANT FUNDS WILL BE USED FOR THE CONSTRUCTION OF INTERIOR PATHS AND THE DEVELOPMENT OF OPEN SPACE THROUGHOUT THE PARK.
07-203669	Chicago Park District	-	-	-	-	-	GRANT FUNDS WILL BE USED TO CONSTRUCT IMPROVEMENTS AT AUSTIN TOWN HALL PARK LOCATED AT 5610 W. LAKE ST., CHICAGO. SPECIFICALLY, GRANT FUNDS WILL BE USED TO RENOVATE THE BASEMENT LEVEL OF THE FIELDHOUSE, WHICH HOUSES A MUSIC STUDIO, DANCE STUDIO, AND LOCKER ROOM (INCLUDING TOILETS AND SHOWERS).
07-203717	Village of Thornton	-	-	-	-	-	GRANT FUNDS WILL BE USED FOR ALL COSTS ASSOCIATED WITH THE RENOVATION OF A MINI-PARK SITE.
07-203721	Village of Swansea	30,000	30,000	-	30,000	-	GRANT FUNDS WILL BE USED TO DESIGN, CONSTRUCT AND INSTALL TWO ILLUMINATED "WELCOME TO SWANSEA" MONUMENT SIGNS
07-203727	Chicago & Midwest Regional Joint Board	-	-	-	-	-	ALL COSTS ASSOCIATED WITH THE RENOVATION/REHABILITATION OF THE SIDNEY HILLMAN HEALTH CENTER.
07-203767	Chicago Park District	50,000	50,000	-	50,000	-	GRANT FUNDS WILL BE USED TO CONSTRUCT STRUCTURAL IMPROVEMENTS TO THE SOUTH SHORE CULTURAL CENTER LOCATED AT 7059 S. SHORE DRIVE, CHICAGO, IL. PROJECT ACTIVITIES INCLUDE THE REPAIR OF THE FLAT ROOF AND THE INTERIOR PLASTER CEILINGS AND COLUMNS OF THE BALLROOM ON THE FIRST FLOOR.
07-242064	City of Johnston City	143,106	-	4,078	4,078	139,028	THE CITY OF JOHNSTON CITY WILL USE COMMUNITY DEVELOPMENT BLOCK GRANT PUBLIC INFRASTRUCTURE GRANT FUNDS TO CONSTRUCT REPLACEMENT OF APPROXIMATELY 11,473 LINEAR FEET OF SANITARY SEWER LINES AND APPURTENANCES IN A SPECIFIC TARGET AREA (DESCRIBED IN THE GRANT AGREEMENT) ON THE WEST SIDE OF THE CITY. THIS GRANT WILL BE USED IN ADDITION TO GRANT 08-242048, IN THE AMOUNT \$136,585.50, AND GRANT 09-242044, IN THE AMOUNT OF \$108,371.73, FOR COMPLETION OF THE PROJECT
07-247001	City of Lewistown	318,208	305,867	12,342	318,208	-	CITY OF LEWISTOWN DISASTER ASSISTANCE FUNDING TO UNDERTAKE MUNICIPAL WATER SOURCE WELL FIELD IMPROVEMENTS NEEDED IN THE WAKE OF SPRING 2013 FLOODING, AND FOR IEPA COMPLIANCE COURT ORDER.
07-247003	LaSalle County	1,500	1,500	-	1,500	-	LASALLE COUNTY WILL USE CDAP DISASTER GRANT FUNDS TO CONSTRUCT AN EARTHEN BERM TO PREVENT FLOODING FOR THE RESIDENTS OF THE LASALLE COUNTY NURSING HOME. REMOVABLE FLOODGATES WILL BE CONSTRUCTED ACROSS DEE BENNETT ROAD IN LASALLE COUNTY. COMPANION GRANT #12-247002 WILL ALSO BE USED FOR THIS PROJECT.
07-90401	Illinois Innovation Accelerator Fund, LLC	1,490,000	1,490,000	-	1,490,000	-	SMALL BUSINESS EQUITY INVESTMENT CAPITALIZING THE ILLINOIS INNOVATION ACCELERATOR FUND LLC. THIS FUND WILL MAKE INVESTMENTS IN START-UPS AND SEED STAGE COMPANIES. IT WILL ALSO FACILITATE ADDITIONAL VENTURE CAPITAL FUNDS TO BECOME AVAILABLE TO SMALL BUSINESS IN ILLINOIS. DCEO WILL BECOME A LIMITED PARTNER IN THE FUND WITH THE OTHER SUBSCRIBERS, KNOWN AS THE EQUITY INVESTMENT POOL. THE ADMINISTRATIVE MEMBER OF THE FUND IS CHICAGO ENTREPRENEUR CENTER
08-242044	Village of Noble	98,592	15,112	83,480	98,592	-	THE VILLAGE OF NOBLE WILL USE CDAP PI GRANT FUNDS TO EXTEND THE SANITARY SEWER SYSTEM TO UNSERVED HOUSEHOLDS WITHIN THE VILLAGE OF NOBLE IN RICHLAND COUNTY.
08-242045	Village of Tonica	350,020	350,020	-	350,020	-	THE VILLAGE OF TONICA, LASALLE COUNTY, ILLINOIS WILL USE GRANT FUNDS TO UPGRADE ITS" EXISTING MUNICIPAL LIFT STATION ON WAUPONIS STREET, AND TO CONSTRUCT A NEW FORCEMAIN TO ITS WASTEWATER TREATMENT PLANT LOCATED NORTHEAST OF ITS CORPORATE BOUNDARY. THE PROJECT WILL RESULT IN THE VILLAGE BECOMING IN COMPLIANCE WITH AN ILLINOIS ENVIRONMENTAL PROTECTION AGENCY JUDICIAL CONSENT ORDER.
08-242046	Tower Hill Township	450,000	450,000	-	450,000	-	TOWER HILL TOWNSHIP WITH EJ WATER COOPERATIVE WILL CONSTRUCT A WATER LINE EXTENSION TO AN UNSERVED, RURAL AREA WITHIN TOWER HILL, ROSE, RURAL AND RIDGE TOWNSHIPS IN SHELBY COUNTY.
08-242047	City of Winchester	257,104	257,104	-	257,104	-	CONSTRUCTION OF A NEW 15 INCH TRUNK SEWER WHICH WILL SERVE AS RELIEF/REPLACEMENT TRUNKLINE FOR THE EXISTING 8 INCH SEWER MAIN CURRENTLY SERVING WESTERN WINCHESTER. THIS GRANT IS COMBINED WITH GRANT #12-242025.

STATE OF ILLINOIS  
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY  
**GRANT MANAGEMENT PROJECTS**  
For the Two Years Ended June 30, 2018  
(Including Lapse Period Expenditures)  
(Not Examined)

Grant No.	Grantee Legal Name	Grant Award	Expenditures before July 1, 2016	Engagement Period Expenditures	Expenditures through FY18 Lapse	Grant Balance as of FY18 Lapse	Grant Description
08-242048	City of Johnston City	\$ 136,586	\$ -	\$ -	\$ -	\$ 136,586	THE CITY OF JOHNSTON CITY WILL USE COMMUNITY DEVELOPMENT BLOCK GRANT PUBLIC INFRASTRUCTURE GRANT FUNDS TO CONSTRUCT REPLACEMENT OF APPROXIMATELY 11,473 LINEAR FEET OF SANITARY SEWER LINES AND APPURTENANCES IN A SPECIFIC TARGET AREA (DETAILED IN THE GRANT AGREEMENT) ON THE WEST SIDE OF THE CITY. THIS GRANT WILL BE USED IN ADDITION TO GRANT 07-242064, IN THE AMOUNT \$143,105.77, AND GRANT 09-242044, IN THE AMOUNT OF \$108,371.73, FOR COMPLETION OF THE PROJECT.
08-244015	Village of Sorento	125,547	-	125,547	125,547	-	THE VILLAGE OF SORENTO WILL RECEIVE \$125,547.00 IN CDBG EMERGENCY PUBLIC INFRASTRUCTURE GRANT FUNDS FOR THE REMOVAL AND REPLACEMENT OF THE LIFT STATION LOCATED NEAR THE TERSECTION OF WEST AND CENTER STREET; REPLACEMENT OF RCE MAIN FROM THE LIFT STATION TO THE LAGOON; AND THE REPLACEMENT OF TWO MANHOLES IMMEDIATELY TO THE NORTH AND SOUTH OF THE LIFT STATION, RESPECTIVELY.
08-244016	Village of Freeman Spur	154,552	-	154,552	154,552	-	THE VILLAGE OF FREEMAN SPUR WILL USE CDBG EMERGENCY PUBLIC INFRASTRUCTURE GRANT FUNDS TO CONSTRUCT THE REPAIR AND/OR REPLACEMENT OF PUMPS, CONNECTIONS, PARTS, AND CONCRETE SURFACES FOR THREE SEWAGE PUMPING STATIONS. THE PUMP STATIONS ARE LOCATED ON GRAPE STREET, BY THE VILLAGE BARN AND ON IVY STREET, ALL WITHIN THE VILLAGE OF FREEMAN SPUR, IN WILLIAMSON COUNTY.
08-302029	Village of Joy	694,986	694,986	-	694,986	-	THIS PROJECT WILL UPGRADE THE VILLAGE OF JOY'S EXISTING MAINSTREET LIFT STATION AND 6-INCH FORCE MAIN.
08-302030	City of Keithsburg	798,075	-	273,232	273,232	524,843	THE SUBJECT PROJECT INCLUDES DESIGN AND CONSTRUCTION OF A NEW 100,000 GALLON ELEVATED WATER RESERVOIR WITHIN THE CITY OF KEITHSBURG. THE PROPOSED IMPROVEMENTS WILL PROVIDE KEITHSBURG RESIDENTS WILL BE A RELIABLE SOURCE OF DRINKING WATER IN THE EVENT OF LOSS OF THE PLANT.
08-302033	St. Clair County	867,738	580,878	286,860	867,738	-	REHABILITATE STORMWATER PUMP STATION INCLUDING THE CONSTRUCTION OF A NEW FORCEMAIN AT RIVER PARK DRIVE AND 3RD STREET. THIS PROJECT WILL INCLUDE THE INVESTIGATION OF THE SEWER SYSTEM INCLUDING DOWNSTREAM PIPES.
08-354005	City of Keithsburg	132,935	39,625	93,310	132,935	-	THE KEITHSBURG STORM WATER PUMPING SYSTEM IMPROVEMENTS WOULD INCLUDE UPGRADES TO THE CURRENT MAIN STREET STORM WATER LIFT STATION TO BECOME COMPLIANT WITH USACE STANDARDS AND CONSTRUCT A NEW STORM WATER PUMP STATION NORTHWEST OF JACKSON STREET AND 4TH STREET INTERSECTION. THIS NEW PUMP STATION WOULD COLLECT SURFACE WATER FROM THE EAST AND WEST SIDES OF 4TH STREET AND DISCHARGE NORTH OF THE EXISTING LEVEE.
08-354061	Village of Matherville	422,241	419,748	2,493	422,241	-	RAISING THE CURRENT LEVY SYSTEM SURROUNDING THE TWO LAGOONS THAT ARE USED FOR WASTE WATER TREATMENT FOR THE VILLAGE.
08-354064	City of Keithsburg	2,651,764	209,293	604,452	813,744	1,838,020	RESTORE THE PROTECTIVE MISSISSIPPI RIVER AND POPE CREEK LEVEE SYSTEM IN KEITHSBURG THAT IS VITAL TO THE HEALTH AND SAFETY OF PRIVATE AND PUBLIC PROPERTY, CITIZENS AND BUSINESSES WITHIN THE COMMUNITY. SPECIFICALLY, THIS INCLUDES UPGRADES TO THE LEVEE SYSTEM TO COMPLY WITH US ARMY CORPS OF ENGINEERS.
08-355058	Randolph County	150,000	-	142,792	142,792	7,208	TWO STUDIES WILL BE CONDUCTED WITH THE GOAL OF FLOOD MITIGATION AND ECONOMIC STIMULATION. AN ANALYSIS AND PLAN WILL BE DEVELOPED TO UPGRADE KELLOGG DOCK AND AN ANALYSIS AND PLAN TO RETROFIT THE OUTBOUND FACILITY AT KRPD #1 WILL BE STUDIED.
08-355059	City of Lawrenceville	193,400	-	193,400	193,400	-	THE CITY HAS FEW RECORDS OR MAPS OF THE COLLECTION SYSTEM. A DESIGN FOR SANITARY SEWER SYSTEM GIS MAPPING PLAN WHICH MEETS THE IEPA'S CMOM REQUIREMENTS IS NEEDED. THE DATA PROVIDED WILL ALLOW THE CITY TO IDENTIFY DEFICIENCIES AND ANY NEEDED REPAIR OR REHABILITATION. PLANS AND SPECIFICATIONS WILL BE PREPARED FOR SYSTEM IMPROVEMENTS IN PROBLEM AREAS IN ACCORDANCE WITH IEPA DESIGN STANDARDS.
08-355060	County of Grundy	1,445,000	-	447,445	447,445	997,555	GRUNDY COUNTY IS REQUESTING REGIONAL DRAINAGE STUDIES AND LOMR FOR THE CITY OF MORRIS, FLOODPLAIN AND CLOMR STUDIES FOR THE VILLAGES OF SENECA AND DWIGHT. A PHASE 2 DESIGN AND ANALYSIS OF THE N. BROADWAY BRIDGE RECONSTRUCTION PROJECT IS REQUESTED AS A CONTINUATION OF THE INFRASTRUCTURE DRAINAGE PROJECTS.
08-355061	The Board of Trustees of the University of Illinois	3,969,431	-	2,572,689	2,572,689	1,396,742	THREE PROJECTS THAT USE TECHNOLOGY TO HELP COMMUNITIES PLAN, EDUCATE AND ADAPT TO CHANGING CONDITIONS ARE SUPPORTED THROUGH THIS GRANT. THE THREE PROJECTS ARE 1) LIDAR DATA ACQUISITION, 2) STRUCTURAL RISK ASSESSMENT STUDIES, 3) RAINFALL FREQUENCY ATLAS.

STATE OF ILLINOIS  
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY  
**GRANT MANAGEMENT PROJECTS**  
For the Two Years Ended June 30, 2018  
(Including Lapse Period Expenditures)  
(Not Examined)

Grant No.	Grantee Legal Name	Grant Award	Expenditures before July 1, 2016	Engagement Period Expenditures	Expenditures through FY18 Lapse	Grant Balance as of FY18 Lapse	Grant Description
08-357008	IFF	\$ 8,510,152	\$ 8,256,472	\$ 253,680	\$ 8,510,152	\$ -	IFF WILL RECEIVE FUNDS ON BEHALF OF THE WEST COOK COUNTY HOUSING COLLABORATIVE TO ACQUIRE AND REHABILITATE APPROXIMATELY 27 SINGLE FAMILY HOMES IN MAYWOOD, BELLWOOD, AND FOREST PARK. REHABBED HOMES WILL BE SOLD TO LOW-AND-MODERATE INCOME FAMILIES WHO WILL BE PROVIDED UP TO \$20,000 IN HOME BUYER ASSISTANCE THAT WILL BE USED TO WRITE DOWN THE COST OF THE HOME.
08-357012	Village of Lansing	1,466,041	299,132	1,166,909	1,466,041	-	THE VILLAGE OF LANSING WILL PROCURE CONTRACTING SERVICES TO INSPECT AND REHABILITATE THE CONCRETE LEVEE AT WENTWORTH AND THE LITTLE CALUMET RIVER (WEST) AND TO INSPECT AND REHABILITATE THE EARTHEN LEVEE AT WENTWORTH AND THE LITTLE CALUMET RIVER (EAST).
08-357017	City of Rockford	5,389,190	5,389,190	-	5,389,190	-	THE CITY OF ROCKFORD PROPOSES TO RENOVATE THE INGERSOLL BUILDING, A 143,000 SQ. FT. FORMER INDUSTRIAL BUILDING ON THE EASTERN SHORE OF THE ROCK RIVER IN DOWNTOWN ROCKFORD. THE BUILDING WILL BE CONVERTED TO AN INDOOR MULTI-SPORT FACILITY TO SERVE AS A VENUE FOR AMATEUR SPORTS TOURNAMENTS,SPORTS AND TRADE SHOWS, AND A RECREATIONAL FACILITY FOR ROCKFORD RESIDENTS. THE PROJECT WILL REPAIR AND REPLACE THOSE INTERIOR AND EXTERIOR ELEMENTS WHICH ARE DETERIORATED AND SUBSTANDARD AND WILL BRING THE BUILDING INTO COMPLIANCE
08-357018	City of Chicago	6,232,550	298,363	2,378,251	2,676,614	3,555,936	IN SUPPORT OF THE CITY OF CHICAGO AND THE CHICAGO DEPARTMENT OF TRANSPORTATION, THIS PROJECT INVOLVES THE RECONSTRUCTION OF 2,600 LINEAR FEET OF GREEN BAY AVE BETWEEN 83RD ST AND 87TH ST AND THE CONSTRUCTION OF 340 LINEAR FEET OF 84TH ST BETWEEN GREEN BAY AVE AND SOUTH LAKESHORE DR. THE ROADWAY IMPROVEMENT PROJECT WILL ALSO INCLUDE THE SEPARATION OF STORM AND SANITARY SEWERS, THE IMPLEMENTATION OF PERMEABLE PAVEMENT AND OTHER "GREEN" INFRASTRUCTURE AND THE RE-ESTABLISHMENT OF NATURAL DRAINAGE PATTERNS
08-357020	Chicago Neighborhood Initiatives, Inc.	4,976,408	3,077,111	1,899,297	4,976,408	-	SITWORK IMPROVEMENTS TO MITIGATE FLOODING/EROSION AND ADDRESS ENVIRONMENTAL ISSUES REQUIRED TO ACHIEVE A NO FURTHER REMEDIATION LETTER FROM THE IEPA ON A 12-ACRE PARCELOF UNIMPROVED LAND LOCATED AT 10355 S WOODLAWN AVENUE, IN THE PULLMAN COMMUNITY. THE SITE IMPROVEMENTS ARE A CONDITION TO COMPLETE THE DEVELOPMENT OF A 138,000 SF INDOOR SPORTS CENTER.
08-357021	Village of Gulfport	5,729,206	146,402	3,814,650	3,961,051	1,768,155	AN APPLICATION HAS BEEN SUBMITTED FOR THREE PROJECTS: (1)TO WIDEN TO 50 FT, RESHAPE TO 1 MILE LONG, AND DREDGE 5 FT DEEP THE CARTHAGE CANAL; (2) TO OVERHAUL THE CATERPILLAR 3512 ENGINE WHICH INCLUDES RENOVATION AND RESHAPING OF THE INTAKEBAY TO ALLOW PUMPS TO WORK AT CAPACITY; AND (3) TO INSTALL TWO ADDITIONAL PUMPS FOR THE VILLAGE OF GULFPORT TO ASSIST WITH STORM AND FLOODWATER OVERFLOW WITHIN THE VILLAGE.
08-358010	Village of Machesney Park	4,969,443	4,553,779	415,664	4,969,443	-	THIS PROJECT WILL REMOVE APPROXIMATELY 46 PROPERTIES FROM CONTINUOUS FLOODING, WILL ELIMINATE ANY FUTURE CLAIMS ON THESE HOMES AND WILL BE CONSISTENT WITH LONG TERM PLANNING FOR THE VILLAGE. IT WILL BE CONSISTENT WITH THE PRIORITIES OF FEMA, ALLOW FOR WATER STORAGE, RECLAIM THE FLOOD PLAIN FOR THIS AREA, AND AID IN THE ELIMINATION OF THE RESULTING BLIGHT AND SLUM CONDITIONS FROM ABANDONED AND FLOOD DAMAGED PROPERTIES.
08-358013	City of Ottawa	1,300,149	1,040,016	145,898	1,185,913	114,236	THE PROPOSED PROJECT WILL ALLOW THE CITY OF OTTAWA TO ACQUIRE THE OLD CENTRAL SCHOOL PROPERTY FROM THE OTTAWA ELEMENTARY SCHOOL DISTRICT AND DEMOLISH THE OLD BUILDING, RETURNING THE AREA TO GREEN SPACE
09-203076	City of Chicago	-	-	-	-	-	THE PROJECT WILL CREATE A COMPREHENSIVE MASTER PLAN TO ADVANCE THE ECONOMIC DEVELOPMENT OF THE COMMUNITIES OF THE RAVENSWOOD INDUSTRIAL CORRIDOR BY PROVIDING GUIDELINES FOR FUTURE MANUFACTURING, LAND USE, AND PUBLIC INFRASTRUCTURE INVESTMENT.
09-242044	City of Johnston City	108,372	-	-	-	108,372	THE CITY OF JOHNSTON CITY WILL USE COMMUNITY DEVELOPMENT BLOCK GRANT PUBLIC INFRASTRUCTURE GRANT FUNDS TO CONSTRUCT REPLACEMENT OF APPROXIMATELY 11,473 LINEAR FEET OF SANITARY SEWER LINES AND APPURTENANCES IN A SPECIFIC TARGET AREA (DETAILED IN THE GRANT AGREEMENT) ON THE WEST SIDE OF THE CITY. THIS GRANT WILL BE USED IN ADDITION TO GRANT 07-242064, IN THE AMOUNT OF \$143,105.77, AND GRANT 08-242048, IN THE AMOUNT \$136,585.50, FOR COMPLETION OF THE PROJECT.
09-244023	City of Creal Springs	75,138	-	-	-	75,138	THE CITY OF CREAL SPRINGS WILL USE \$75,137.96 IN COMMUNITY DEVELOPMENT BLOCK GRANT (LCDBGM) EMERGENCY PUBLIC INFRASTRUCTURE GRANT FUNDS TO CONSTRUCT THE REPLACEMENT OF THE TERMINAL LIFT STATION TO BENEFIT THE CITY OF CREAL SPRINGS. THIS GRANT WILL BE USED IN ADDITION TO GRANT 05-24409 IN THE AMOUNT \$7,252.04 FOR COMPLETION OF THE PROJECT.

STATE OF ILLINOIS  
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY  
**GRANT MANAGEMENT PROJECTS**  
For the Two Years Ended June 30, 2018  
(Including Lapse Period Expenditures)  
(Not Examined)

Grant No.	Grantee Legal Name	Grant Award	Expenditures before July 1, 2016	Engagement Period Expenditures	Expenditures through FY18 Lapse	Grant Balance as of FY18 Lapse	Grant Description
09-244045	City of Altamont	\$ 122,847	\$ -	\$ -	\$ -	\$ 122,847	THE CITY OF ALTAMONT WILL RECEIVE \$122,847.34 IN COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) EMERGENCY PUBLIC INFRASTRUCTURE GRANT FUNDS (EPI) FOR THE REMOVAL AND REPLACEMENT OF SEWER MAIN. THIS GRANT WILL BE USED IN ADDITION TO GRANT 10-244019 IN THE AMOUNT OF \$40,461.66 FOR THE COMPLETION OF THE PROJECT. THE PROJECT AREA IS DEFINED AS DIVISION STREET BETWEEN 3RD AND 4TH STREETS IN THE CITY OF ALTAMONT IN EFFINGHAM COUNTY.
09-247001	City of Ottawa	93,308	-	-	-	93,308	A GRANT OF \$93,308.91 WILL PROVIDE DISASTER ASSISTANCE FOR THE CITY OF OTTAWA TO REPAVE AND REPAIR ROADWAYS AFTER A TORNADO RIPPED THROUGH THE CITY ON FEBRUARY 28, 2017. PROJECT BOUNDARIES INCLUDE CORNELL/VAN BUREN FROM HOUSTON TO GUTHRIE, E VAN BUREN FROM CATHERINE TO 2ND STREET, E CENTER FROM CATHERINE TO 2ND STREET, W CENTER FROM CHAMBERS TO STATE STREET, W CENTER FROM MARCY TO CORNELL, W GLOVER FROM CHAMBERS TO STATE STREET, FORT FROM GLOVER TO DEAD END, AND WESTWOOD FROM FORT TO DEAD END.
10-203035	Cook County	1,500,000	375,000	-	375,000	1,125,000	GRANT FUNDS WILL BE USED FOR COSTS ASSOCIATED WITH THE CONSTRUCTION OF A GASTROENTEROLOGY (GI) SUITE FOR THE PROVIDENT HOSPITAL CAMPUS.
10-203065	Chicago Housing Authority	11,700,000	10,504,733	-	10,504,733	1,195,267	GRANT FUNDS WILL BE USED FOR THE DEMOLITION OF LOW RISE DWELLINGS AT LECLAIRE COURTS, A PUBLIC HOUSING DEVELOPMENT WITHIN THE GARFIELD RIDGE COMMUNITY ON THE SOUTHWEST SIDE OF CHICAGO, CONSISTING OF 55 BUILDINGS. THE PROJECT WILL INCLUDE SITE CLEANUP, AND RE-ESTABLISHMENT OF THE PROPERTY SITE IN PREPARATION FOR FUTURE DEVELOPMENT.
10-203084	City of Rock Island	75,000	-	-	-	75,000	GRANT FUNDS WILL BE USED FOR COSTS ASSOCIATED WITH THE REDESIGN AND SUBSEQUENT CONSTRUCTION OF DOUGLAS PARK, LOCATED AT THE INTERSECTION OF 9TH STREET AND 18TH AVENUE IN ROCK ISLAND.
10-203112	Joliet Arsenal Development Authority	100,000	25,000	-	25,000	75,000	GRANT FUNDS WILL BE USED TO REBUILD THE HISTORIC GATEHOUSE TO THE FORMER JAAP (JOLIET ARMY AMMUNITION PLANT) LOCATED AT ARSENAL ROAD IN WILMINGTON ILLINOIS.
10-203151	Chicago Board of Education	50,000	26,621	-	26,621	23,379	GRANT FUNDS WILL BE USED FOR RENOVATIONS TO UPGRADE SECURITY AND COMMUNICATIONS SYSTEMS AND INTERIOR FACILITY IMPROVEMENTS, AT MYRA BRADWELL COMMUNICATIONS ARTS AND SCIENCES ELEMENTARY SCHOOL LOCATED AT 7736 SOUTH BURNHAM AVENUE IN CHICAGO, ILLINOIS.
10-203152	Chicago Board of Education	50,000	22,110	-	22,110	27,890	GRANT FUNDS WILL BE USED FOR THE UPGRADING OF THE STUDENT LOCKERS AT THE GRANTEE-OWNED FACILITY, KNOWN AS MIRIAM CANTER MIDDLE SCHOOL, LOCATED AT 4959 SOUTH BLACKSTONE IN CHICAGO.
10-203159	Chicago Board of Education	50,000	40,771	-	40,771	9,229	GRANT FUNDS WILL BE USED FOR AN HVAC COMMUNICATION AUTOMATION SYSTEM AT THE GRANTEE-OWNED FACILITY, KNOWN AS WILLIAM NEW SULLIVAN ELEMENTARY SCHOOL, LOCATED AT 8331 SOUTH MACKINAW AVENUE IN CHICAGO.
10-203160	Chicago Board of Education	50,000	-	-	-	50,000	THE GRANTEE IS A GOVERNMENTAL ENTITY THAT OVERSEES THE OPERATIONS OF THE CHICAGO PUBLIC SCHOOLS. GRANT FUNDS WILL BE DIRECTED TO ONE OF THOSE SCHOOLS, SPECIFICALLY WADSWORTH ELEMENTARY SCHOOL, LOCATED AT 6420 S UNIVERSITY AVENUE IN CHICAGO. THE GRANTEE WILL UTILIZE GRANT FUNDS FOR ALL COSTS ASSOCIATED WITH REPAIRING AND/OR REPLACING ALL ENTRANCE DOORS TO THE SCHOOL AS WELL AS REPAIRING AND/OR REPLACING AUDITORIUM SEATING.
10-203161	Chicago Board of Education	46,500	46,500	-	46,500	-	GRANT FUNDS WILL BE USED FOR ALL COSTS ASSOCIATED WITH RENOVATIONS TO SAUGANASH ELEMENTARY SCHOOL LOCATED AT 6040 NORTH KILPATRICK AVENUE. CURRENTLY, THE SCHOOL HAS SOME AREAS THAT HAVE NOT BEEN REPAIRED OR REPAINTED IN OVER 25 YEARS. MANY OF THE CLASSROOMS HAVE AREAS WHERE OLD PAINT IS CHIPPING WITH HOLES IN THE WALLS THAT NEED URGENT REPAIR. THE STAIRWELLS ARE CHIPPED, CEILINGS ARE PEELING, AND BATHROOM AREAS ARE DIRTY AND DARK WITH PEELING AND CHIPPED PAINT. SPECIFICALLY, GRANT FUNDS WILL BE USED FOR SCRAPING.
10-203164	Chicago Board of Education	50,000	34,638	-	34,638	15,362	GRANT FUNDS WILL BE USED FOR SECURITY SYSTEM IMPROVEMENTS AT EDGEBROOK ELEMENTARY SCHOOL.
10-203167	Chicago Board of Education	200,000	198,477	-	198,477	1,523	GRANT FUNDS WILL BE USED FOR COSTS ASSOCIATED WITH IMPROVEMENTS TO THE ELECTRICAL SYSTEM, PLUMBING, CARPENTRY, LOCKERS AND ROOFING AT HYDE PARK ACADEMY HIGH SCHOOL LOCATED AT 220 SOUTH STONY ISLAND AVENUE IN CHICAGO, ILLINOIS.
10-203203	North Berwyn Park District	100,000	100,000	-	100,000	-	GRANT FUNDS WILL BE USED FOR THE INSTALLATION OF NEW ELECTRICAL SERVICE AND NEW INFRASTRUCTURE FOR LIGHTING, PUMPS AND OTHER VARIOUS ELECTRICAL NEEDS; DEMOLITION OF CURBING, EXTERIOR WALLS AND EXTERIOR OFFICE/REGISTRATION AREA; INSTALLATION OF MATERIAL NEEDED FOR THE RENOVATION OF THE EXISTING POOL HOUSE TO INCLUDE DRYWALL, NEW WALLS, DOORS AND FLOOR TILE; PAVING OF THE EXISTING PARKING LOT IN ORDER TO CREATE ADDITIONAL PARKING SPACES AND REMOVAL AND INSTALLATION OF WATER FOUNTAINS.
10-203256	City of Chicago	100,000	32,296	-	32,296	67,704	GRANT FUNDS WILL BE USED FOR COSTS ASSOCIATED WITH THE RENOVATION OF VIADUCT(S) ALONG 79TH STREET IN CHICAGO.

STATE OF ILLINOIS  
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY  
**GRANT MANAGEMENT PROJECTS**  
For the Two Years Ended June 30, 2018  
(Including Lapse Period Expenditures)  
(Not Examined)

Grant No.	Grantee Legal Name	Grant Award	Expenditures before July 1, 2016	Engagement Period Expenditures	Expenditures through FY18 Lapse	Grant Balance as of FY18 Lapse	Grant Description
10-203280	City of Chicago	\$ 125,000	\$ 115,583	\$ -	\$ 115,583	\$ 9,417	FUNDS FROM THIS GRANT WILL BE USED FOR WIRING/ELECTRICAL COSTS ASSOCIATED WITH UPGRADING THE EXISTING ARTERIAL STREETLIGHTS TO 400-WATT FIXTURES WITHIN THE 34TH WARD OF CHICAGO.
10-203282	Township of Calumet	150,000	137,965	-	137,965	12,035	A PORTION OF THE GRANT FUNDS WILL BE USED FOR THE PURCHASE OF A BUILDING, CURRENTLY BEING LEASED BY THE GRANTEE AND KNOWN AS THE CALUMET TOWNSHIP SENIOR CENTER BUILDING, LOCATED AT 12633 ASHLAND AVENUE IN CALUMET PARK. ANOTHER PORTION OF THE GRANT FUNDS WILL BE USED FOR IMPROVEMENTS AT IN THE SENIOR CENTER BUILDING. THE BALANCE OF THE GRANT FUNDS WILL BE USED FOR INFIELD REPAIRS TO THE TOWNSHIP FIELDAND REPLACEMENT OF A DOOR AT THE TOWNSHIP GARAGE.
10-203308	Chicago Board of Education	24,845	24,845	-	24,845	-	THE GRANTEE IS A GOVERNMENTAL ENTITY THAT OVERSEES THE OPERATIONS OF THE CHICAGO PUBLIC SCHOOLS. GRANT FUNDS WILL BE DIRECTED TO ONE OF THOSE SCHOOLS, SPECIFICALLY GEORGE B ARMSTRONG SCHOOL, LOCATED AT 2111 WEST ESTES IN CHICAGO. THE GRANTEE WILL UTILIZE GRANT FUNDS FOR ALL WIRING/ELECTRICAL COSTS ASSOCIATED WITH INSTALLING ELECTRICAL WIRING AND HAND DRYERS IN ALL STUDENT WASHROOMS.
10-203315	Chicago Board of Education	25,000	19,251	-	19,251	5,749	GRANT FUNDS WILL BE USED FOR ALL COSTS ASSOCIATED WITH INSTALLING CEILING FANS IN EACH CLASSROOM. IN ADDITION TO INSTALLING CEILING FANS, REMAINING GRANT FUNDS WILL BE USED TO REPLACE OR RESTORE MANUAL CLUTCH ROLLER SHADES THROUGHOUT THE BUILDING.
10-203326	School District 74 Cook Co	6,250	6,250	-	6,250	-	GRANT FUNDS WILL BE USED FOR THE REPLACEMENT OF DOORS AND DOOR FRAMES IN THE GRANTEE-OWNED FACILITY, KNOWN AS LINCOLN HALL MIDDLE SCHOOL, LOCATED AT 6855 NORTH CRAWFORD AVENUE IN LINCOLNWOOD.
10-203340	YBLC Inc dba YouthBuild Lake County	168,504	168,504	-	168,504	-	GRANT FUNDS WILL BE USED TO REHABILITATE AFFORDABLE HOUSING SINGLE FAMILY HOMES, LOCATED AT 2015 ELIM AND 1821 JOANNA INZION, IL. THESE PROPERTIES WILL BE DONATED TO THE GRANTEE FOR REHABILITATION AND WILL BE SOLD BY THE GRANTEE ONCE THE GRANT TERM HAS ENDED.
10-203359	City of Chicago	600,000	193,000	-	193,000	407,000	GRANT FUNDING WILL BE USED FOR ACQUIRING THE NECESSARY PROPERTY AND PREPARING THE SITE FOR A MUNICIPAL IMPROVEMENT PROJECT INVOLVING THE DEVELOPMENT AND CONSTRUCTION OF A PEDESTRIAN BRIDGE IN THE 4TH WARD, ON PROPERTY LOCATED AT 1163 EAST 43RD STREET, CHICAGO, ILLINOIS.
10-203366	School District 131	200,000	181,726	-	181,726	18,274	GRANT FUNDS WILL BE USED FOR A PORTION OF THE TOTAL PRIOR INCURRED COSTS ASSOCIATED WITH THE MECHANICAL SYSTEM PURCHASE AND INSTALLATION OF AN HVAC SYSTEM AT THE GRANTEE-OWNED FACILITY, KNOWN AS EAST AURORA HIGH SCHOOL, LOCATED AT 500 TOMCAT LANE IN AURORA. PROJECT STARTED IN JULY, 2013 AND WAS COMPLETED IN SEPTEMBER, 2014.
10-203377	Chicago Board of Education	275,000	83,265	-	83,265	191,735	GRANT FUNDS WILL BE USED FOR WIRING/ELECTRICAL COSTS AND EQUIPMENT/MATERIAL/LABOR COSTS RELATED TO INFRASTRUCTURE UPGRADES AT MORGAN PARK HIGH SCHOOL, LOCATED AT 1744 WEST PRYOR AVENUE IN CHICAGO.
10-203388	City of Chicago	80,000	80,000	-	80,000	-	GRANT FUNDS WILL BE USED FOR COSTS ASSOCIATED WITH UPGRADING THE LIGHTING IN THE 34TH WARD OF CHICAGO, SPECIFICALLY ON APPROXIMATELY TEN BLOCKS OF WEST 115TH STREET, FROM STATE STREET TO WALLACE STREET.
10-203393	City of Chicago Heights	305,000	76,250	-	76,250	228,750	FUNDS FROM THIS GRANT WILL BE USED FOR UPGRADES AND REPAIRS TO THE WATER SYSTEM AT VARIOUS LOCATIONS WITHIN THE CITY LIMITS.
10-203406	Chicago Board of Education	25,000	21,946	-	21,946	3,054	GRANT FUNDS WILL BE USED FOR A WIRELESS/LCD MARQUEE; THE PAINTING OF EXTERIOR WINDOWS, GUTTERS AND AWNING; AND A PARKING LOT GATE AT GEORGE ROGERS CLARK ELEMENTARY SCHOOL, LOCATED AT 1045 SOUTH MONITOR AVENUE IN CHICAGO, INCLUDING ALL PRIOR INCURRED COSTS.
10-203408	Chicago Board of Education	25,000	-	-	-	25,000	FUNDS FROM THIS GRANT WILL BE USED FOR INFRASTRUCTURE IMPROVEMENTS AT MCNAIR ELEMENTARY SCHOOL, LOCATED AT 4820 WEST WALTON IN CHICAGO, ILLINOIS.
10-203410	Chicago Board of Education	25,000	25,000	-	25,000	-	GRANT FUNDS WILL BE USED FOR THE REPLACEMENT OF CARPETING WITH VCT TILES AT THE GRANTEE-OWNED FACILITY, KNOWN AS MICHELE CLARK ACADEMIC PREP MAGNET HIGH SCHOOL, LOCATED AT 5101 WEST HARRISON IN CHICAGO.
10-203414	Village of Elk Grove Village	100,000	25,000	-	25,000	75,000	GRANT FUNDS WILL BE USED FOR RENOVATIONS AND INFRASTRUCTURE IMPROVEMENTS TO A SANITARY SEWER LIFT STATION
10-203420	City of Litchfield	348,467	348,467	-	348,467	-	GRANT FUNDS WILL BE USED TOWARD COSTS ASSOCIATED WITH THE CONSTRUCTION OF A SILT BASIN AND A DRAWDOWN GATE AT LAKE LOU YEAGER
10-203427	Chicago Board of Education	300,000	295,599	-	295,599	4,401	FUNDS FROM THIS GRANT WILL BE USED FOR EQUIPMENT/MATERIAL/LABOR AND FOR CONSTRUCTION MANAGEMENT/OVERSIGHT COSTS ASSOCIATED WITH PROJECTS AT RAVENSWOOD ELEMENTARY SCHOOL, LOCATED AT 4332 NORTH PAULINA IN CHICAGO.
10-203436	Chicago Park District	100,000	25,000	-	25,000	75,000	GRANT FUNDS WILL BE USED FOR COSTS ASSOCIATED WITH CONSTRUCTION IMPROVEMENTS AT CLARENDON PARK AND THE FIELDHOUSE, LOCATED AT 4501 NORTH CLARENDON AVENUE IN CHICAGO.

STATE OF ILLINOIS  
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY  
**GRANT MANAGEMENT PROJECTS**  
For the Two Years Ended June 30, 2018  
(Including Lapse Period Expenditures)  
(Not Examined)

Grant No.	Grantee Legal Name	Grant Award	Expenditures before July 1, 2016	Engagement Period Expenditures	Expenditures through FY18 Lapse	Grant Balance as of FY18 Lapse	Grant Description
10-203446	City of Chicago	\$ 575,000	\$ 188,832	\$ -	\$ 188,832	\$ 386,168	GRANT FUNDING WILL BE USED FOR A MUNICIPAL IMPROVEMENT PROJECT INVOLVING THE INSTALLATION OF NEW PCC 5" SIDEWALKS, NEW ADA COMPLIANT RAMPS, NEW 8" DRIVEWAYS AND SPOT CURB REPAIRS. THE PROJECT ALSO INCLUDES ELECTRICAL WORK FOR THE INSTALLATION OF RESIDENTIAL STREET LIGHTING.
10-203447	City of Chicago	32,374	32,374	-	32,374	-	GRANT FUNDING WILL BE USED FOR THE RECONSTRUCTION OF A SIDEWALK AND INCLUDE ASSOCIATED CURB CUTS AND RAMPS
10-203482	Chicago Board of Education	60,000	56,483	-	56,483	3,517	FUNDS FROM THIS GRANT WILL BE USED FOR COSTS ASSOCIATED WITH RENOVATION OF THE AUDITORIUM AT THOMAS KELLY HIGH SCHOOL, LOCATED AT 4136 SOUTH CALIFORNIA AVEUNUE IN CHICAGO, ILLINOIS.
10-203483	Chicago Board of Education	80,000	-	-	-	80,000	GRANT FUNDS WILL BE USED FOR ALL COSTS ASSOCIATED WITH PARKING LOT IMPROVEMENTS FOR GAGE PARK HIGH SCHOOL LOCATED AT 5630 SOUTH ROCKWELL.
10-203507	Village of East Carondelet	30,000	7,500	-	7,500	22,500	GRANT FUNDS WILL BE USED FOR COSTS ASSOCIATED WITH ROADWAY IMPROVEMENTS ON THE GRANTEE-OWNED ROADWAY, KNOWN AS 12TH STREET, IN EAST CARONDELET.
10-203514	Village of Maecystown	30,000	30,000	-	30,000	-	GRANT FUNDS WILL BE USED FOR IMPROVEMENTS TO THE VILLAGE'S WATER DELIVERY INFRASTRUCTURE
10-203536	Bremen Township	83,406	83,406	-	83,406	-	RENOVATION OF RESTROOMS IN THE TOWNSHIP SENIOR/YOUTH CENTER LOCATED AT 15350 OAK PARK AVENUE IN OAK FOREST AND FOR RESURFACING OF THE DRIVEWAY.
10-203551	Chicago Park District	12,500	3,125	-	3,125	9,375	GRANT FUNDS WILL BE USED FOR EQUIPMENT/MATERIAL/LABOR COSTS ASSOCIATED WITH THE RENOVATION OF MEYERING PARK PLAYGROUND, LOCATED AT 7140 SOUTH KING DRIVE IN CHICAGO. COSTS INCLUDE PATCHING OF RUBBERIZED SOFT SURFACING INSIDE THE PLAYGROUND.
10-203554	City of Chicago	340,000	339,498	-	339,498	502	GRANT FUNDING WILL BE USED FOR THE REMOVAL AND REPLACEMENT OF SIDEWALKS
10-203560	City of Chicago	80,000	80,000	-	80,000	-	FUNDS FROM THIS GRANT WILL BE USED FOR WIRING/ELECTRICAL COSTS ASSOCIATED WITH INSTALLING LEFT-TURN ARROWS AND COUNT-DOWN PEDESTRIAN SIGNALS AT THE INTERSECTION OF 71ST AND DAMEN STREETS IN CHICAGO.
10-203580	Chicago Board of Education	13,917	13,917	-	13,917	-	GRANT FUNDS WILL BE USED FOR EQUIPMENT AND INSTALLATION COSTS ASSOCIATED WITH RENOVATION AND IMPROVEMETNS TO THE FACILITIES PLAY LOT AT 3810 WEST 81ST PLACE, DAWES ELEMENTARY SCHOOL.
10-203581	Chicago Board of Education	20,000	6,800	-	6,800	13,200	FUNDS FROM THIS GRANT WILL BE USED TO RENOVATE TWO WASHROOMSAT MCKAY SCHOOL, LOCATED AT 6938 SOUTH WASHTENAW AVENUE IN CHICAGO.
10-203584	Chicago Board of Education	-	-	-	-	-	GRANT FUNDS WILL BE USED FOR AN HVAC SYSTEM AT THE GRANTEE-OWNED FACILITY, KNOWN AS JOHN ALTGELD ELEMENTARY SCHOOL, LOCATED AT 1340 WEST 71ST STREET IN CHICAGO.
10-203592	Bishop Shepard Little Memorial Center	200,000	50,000	-	50,000	150,000	GRANT FUNDING WILL BE USED FOR COSTS ASSOCIATED WITH PAVING/CONCRETE/MASONRY SUCH AS PAVEMENT, CONCRETE, ROCK, MORTAR, TUCKPOINTING, AND ASSOCIATED LABOR AND INSTALLATION COSTS.
10-203593	Bishop Shepard Little Memorial Center	75,000	18,750	-	18,750	56,250	GRANT FUNDING WILL BE USED FOR COSTS ASSOCIATED WITH VARIOUS MECHANICAL SYSTEMS.
10-203635	Mobile C A R E Foundation	200,000	88,048	-	88,048	111,952	GRANT FUNDS WILL BE USED TO COVER A PORTION OF THE COSTS ASSOCIATED WITH THE DEVELOPMENT, CONSTRUCTION AND OCCUPATION OF A NEW PERMANENT FACILITY.
10-203637	Latin Women In Action	200,000	50,000	-	50,000	150,000	GRANT FUNDS WILL BE USED FOR THE RENOVATION OF THE BUILDING
10-203640	La Causa Community Committee	85,000	21,250	-	21,250	63,750	GRANT FUNDS WILL BE USED FOR THE RENOVATION OF A GRANTEE LEASED PROPERTY AT 8816 SOUTH COMMERCIAL AVENUE, CHICAGO, IL, FOR USE AS A YOUTH PROGRAM CENTER.
10-203642	SHORE Community Services, Inc.	50,000	25,809	-	25,809	24,191	GRANT FUNDS WILL BE USED TO RENOVATE KARGER HOUSE, LAURA HOUSE, AND THE REGENSTEIN CENTER IN SKOKIE.
10-203645	Community Family Center, Inc.	800,000	800,000	-	800,000	-	GRANT FUNDS WILL BE USED TO COVER EXPENSES INCURRED FOR PRECONSTRUCTION SERVICES RELATED TO THE RENOVATION OF THE NEW COMMUNITY FAMILY CENTER FACILITY.
10-203646	Brighton Park Neighborhood Council	450,000	271,667	-	271,667	178,333	GRANT FUNDS WILL BE USED TO COVER A PORTION OF THE COSTS ASSOCIATED WITH ACQUISITION AND DEVELOPMENT COSTS ASSOCIATED WITH A PROPERTY FOR THE DEVELOPMENT OF THE GRANTEE'S COMMUNITY CENTER.
10-203662	Daniel J Nellum Youth Services Inc	45,000	16,250	-	16,250	28,750	GRANT FUNDS WILL BE USED FOR A PORTION OF THE TOTAL COSTS ASSOCIATED WITH THE PURCHASE OF A BUILDING, LOCATED AT 7831 SOUTH LAWNSDALE IN CHICAGO, AND A PORTION OF THE COSTS FOR RENOVATIONS AT THE BUILDING.
10-203663	Daniel J Nellum Youth Services Inc	50,000	31,275	-	31,275	18,725	GRANT FUNDS WILL BE USED FOR A PORTION OF THE TOTAL COSTS ASSOCIATED WITH THE PURCHASE OF A BUILDING, LOCATED AT 7831 SOUTH LAWNSDALE IN CHICAGO, AND A PORTION OF THE COSTS OF RENOVATIONS AT THE BUILDING

STATE OF ILLINOIS  
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY  
**GRANT MANAGEMENT PROJECTS**  
For the Two Years Ended June 30, 2018  
(Including Lapse Period Expenditures)  
(Not Examined)

Grant No.	Grantee Legal Name	Grant Award	Expenditures before July 1, 2016	Engagement Period Expenditures	Expenditures through FY18 Lapse	Grant Balance as of FY18 Lapse	Grant Description
10-203670	City of Chicago	\$ 100,000	\$ 25,000	\$ -	\$ 25,000	\$ 75,000	GRANT FUNDS WILL BE USED FOR IMPROVEMENTS WITHIN THE LOGAN SQUARE COMMUNITY AREA.
10-203671	Chicago Board of Education	50,000	-	-	-	50,000	GRANT FUNDS WILL BE APPLIED TOWARD ALL COSTS ASSOCIATED WITH THE TILE UPGRADE PROJECT
10-203710	Township of Calumet	150,000	133,733	-	133,733	16,267	A PORTION OF THE GRANT FUNDS WILL BE USED FOR THE PURCHASE OF A BUILDING, CURRENTLY BEING LEASED BY THE GRANTEE AND KNOWN AS THE CALUMET TOWNSHIP SENIOR CENTER BUILDING, LOCATED AT 12633 ASHLAND AVENUE IN CALUMET PARK. THE REMAINING GRANT FUNDS WILL BE USED FOR THE DEMOLITION OF A BRIDGE ACROSS THE CALUMET RIVER, LOCATED AT 131ST AND AULWURM DRIVE IN BLUE ISLAND.
10-203725	City of Chicago	400,000	135,504	-	135,504	264,496	GRANT FUNDS WILL BE USED FOR COSTS (INCLUDING PRIOR INCURRED COSTS) ASSOCIATED WITH ROADWAY RESURFACING IN THE 29TH WARD OF CHICAGO, SPECIFICALLY ON APPROXIMATELY THREE BLOCKS OF NORTH WALLER AVENUE, FROM WEST LAKE STREET TO WEST HURON STREET.
10-203727	Chicago Board of Education	20,000	9,000	-	9,000	11,000	FUNDS FROM THIS GRANT WILL BE USED FOR RENOVATIONS TO AVONDALE ELEMENTARY SCHOOL, LOCATED AT 2945 NORTH SAWYER AVENUE IN CHICAGO.
10-203728	Chicago Board of Education	20,000	18,050	-	18,050	1,950	GRANT FUNDS WILL BE USED TO PAINT AND PLASTER THE INTERIOR OF THE BUILDING
10-203748	Hispanic American Construction Industry Association	140,000	140,000	-	140,000	-	FUNDS FROM THIS GRANT WILL BE USED FOR COSTS ASSOCIATED WITH CONVERTING UNFINISHED SPACE IN THE BUILDING LOCATED AT 600 WEST VAN BUREN, SUITE 560, INTO OFFICE SPACE TO BE USED BY THE GRANTEE AS A NEW JOB TRAINING CENTER.
10-203752	Grand Prairie Services	67,815	67,815	-	67,815	-	GRANT FUNDS WILL BE USED FOR EXTERIOR RENOVATIONS CONSISTING OF THE ERECTION OF SAFETY FENCING WITH TWO AUTOMATIC ENTRANCE GATES TO ENCLOSE THE PARKING AREA AND EXISTING GREEN SPACE AND THE CONSTRUCTION OF A PAVILION AND CONCRETE PATIO AT THE GRANTEE-LEASED OUTREACH BEHAVIORAL HEALTHCARE CENTER, KNOWN AS LINCOLN CENTER, LOCATED AT 450 WEST 14TH STREET IN CHICAGO HEIGHTS. LINCOLN CENTER IS OWNED BY THE RELATED ENTITY OF GRAND PRAIRIE SERVICES PROPERTY HOLDING CORP. AND LEASED TO THE GRANTEE.
10-203754	Boys & Girls Clubs of Chicago	250,000	62,500	-	62,500	187,500	GRANT FUNDS WILL BE USED FOR RENOVATIONS AND REPAIRS TO THE GRANTEE-OWNED FACILITY, KNOWN AS THE GENERAL WOOD BOYS AND GIRLS CLUB, LOCATED AT 2950 WEST 25TH STREET IN
10-203759	Old Town Merchants & Residents Association	100,000	100,000	-	100,000	-	GRANT FUNDS WILL BE USED TO IMPROVE THE VISIBILITY OF BURTONPLACE, A CITY-OWNED NON-VEHICULAR RIGHT-OF-WAY BETWEEN WELLS STREET AND LASALLE STREET AT APPROXIMATELY 1501 NORTH WELLS STREET, TO INCREASE SAFETY AS WELL AS TO IMPROVE THE AESTHETIC AND STRUCTURAL ELEMENTS CURRENTLY IN PLACE.
10-203777	Cuba Township Road District	250,000	119,819	-	119,819	130,181	GRANT FUNDS WILL BE USED FOR THE DESIGN AND CONSTRUCTION OF A SALT STORAGE FACILITY AND UNDERGROUND CONVEYER SYSTEM
10-203804	Community Help Center	50,000	50,000	-	50,000	-	A PORTION OF THE GRANT FUNDS WILL BE USED FOR A PORTION OF THE TOTAL COST TO PURCHASE A BUILDING LOCATED AT 5148 WEST MAIN STREET IN SKOKIE. THE REMAINING GRANT FUNDS WILL BE USED FOR RENOVATION OF THE ABOVE PROPERTY.
10-203823	Night's Shield	125,000	125,000	-	125,000	-	GRANT FUNDS WILL BE USED FOR THE RENOVATION OF THE FRONT OF THE CURRENT BUILDING, LOCATED AT 301 EAST GARLAND IN WEST FRANKFORT, AND THE INSTALLATION OF NEW FLOORING; THE PURCHASE OF AN ADJACENT PLOT OF LAND, LOCATED AT 300 EAST CHARLES STREET IN WEST FRANKFORT; THE INSTALLATION OF FENCING AROUND THE PERIMETER OF THE PURCHASED PROPERTY; AND THE INSTALLATION OF A CONCRETE FOUNDATION FOR A NEW BUILDING TO BE EVENTUALLY ERECTED ON THE PURCHASED PROPERTY WITH OTHER FUNDING SOURCES.
10-203827	City of Chicago	1,043,000	680,272	-	680,272	362,728	GRANTEE WILL ADMINISTER GRANT FUNDING THROUGH ITS DEPARTMENT OF ENVIRONMENT (DOE) FOR THE DEVELOPMENT AND IMPLEMENTATION OF AN INITIAL CHARGING INFRASTRUCTURE TO SUPPORT A PRIVATE ELECTRIC VEHICLE MARKET FOR THE CHICAGO REGION
10-203843	Chicago Board of Education	50,000	31,816	-	31,816	18,184	GRANT FUNDS WILL BE DIRECTED TO ONE OF THOSE SCHOOLS. SPECIFICALLY, EDWARD COLES ELEMENTARY SCHOOL, LOCATED AT 8441 SOUTH YATES BOULEVARD IN CHICAGO. THE GRANTEE WILL UTILIZE GRANT FUNDS FOR WIRING/ELECTRICAL, EQUIPMENT/MATERIAL/LABOR AND PAVING/CONCRETE/MASONRY COSTS ASSOCIATED WITH LIGHTING, WALL STRUCTURE, SIGNAGE AND HEATING AND COOLING SYSTEM RENOVATIONS FOR THE SCHOOL.
10-203845	Global Girls	50,000	49,572	-	49,572	428	GRANT FUNDS WILL BE USED AS A PORTION OF THE TOTAL COSTS ASSOCIATED WITH THE RENOVATION OF A RENTED FACILITY, LOCATED AT 8149-51 SOUTH CHICAGO AVENUE IN CHICAGO.
10-203872	City of Sandwich	300,000	102,556	-	102,556	197,444	GRANT FUNDS WILL BE USED FOR PAVEMENT, CURB, GUTTER, SIDEWALKS, STORM SEWER, WATER MAIN
10-203893	City of Marshall	79,467	79,467	-	79,467	-	GRANT FUNDS WILL BE USED FOR THE CONSTRUCTION OF A BUILDING TO HOUSE THE NETWORK OPERATING CENTER

STATE OF ILLINOIS  
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY  
**GRANT MANAGEMENT PROJECTS**  
For the Two Years Ended June 30, 2018  
(Including Lapse Period Expenditures)  
(Not Examined)

Grant No.	Grantee Legal Name	Grant Award	Expenditures before July 1, 2016	Engagement Period Expenditures	Expenditures through FY18 Lapse	Grant Balance as of FY18 Lapse	Grant Description
10-203906	Village of Long Grove	\$ 173,985	\$ 173,985	\$ -	\$ 173,985	\$ -	THIS OVERALL PROJECT INVOLVES THE DESIGN, CONSTRUCTION, AND RESTORATION OF VARIOUS SEGMENTS OF A PEDESTRIAN/BIKE PATH ON VILLAGE-OWNED PROPERTY IN THE VILLAGE OF LONG GROVE, ILLINOIS.
10-242065	Village of Palmyra	50,000	-	-	-	50,000	THE VILLAGE OF PALMYRA WILL UTILIZE \$50,000 IN CDBG FUNDING TO CONSTRUCT A NEW 75,000 GALLON WATER STORAGE TANK TO PROVIDE POTABLE WATER TO RESIDENTS WITHIN THE VILLAGE OF PALMYRA IN MACOUPIN COUNTY. THIS GRANT WILL BE USED IN ADDITION TO GRANT #16-242025 IN THE AMOUNT OF \$400,000 FOR THE COMPLETION OF THE PROJECT, WHICH WILL OFFER A COMMUNITY WIDE BENEFIT, SERVING APPROXIMATELY 794 PERSONS.
10-244014	City of Shawneetown	200,000	25,200	174,800	200,000	-	THE CITY OF SHAWNEETOWN WILL USE CDAP EMERGENCY PUBLIC INFRASTRUCTURE FUNDS TO DESIGN AND CONSTRUCT REPAIRS AND REPLACE SANITARY SEWER MAINS AND STORM SEWER MAINS IN SHAWNEETOWN, GALLATIN COUNTY.
10-244018	City of Savanna	200,000	5,400	194,600	200,000	-	SAVANNA LOCATED IN CARROLL CO. WILL CONSTRUCT A NEW WASTEWATER TREATMENT FACILITY OUTSIDE OF THE 100 YEAR FLOODPLAIN. WORK WILL INCLUDE TWO NEW SEWER LIFT STATIONS AND DEMOLITION OF THE EXISTING WASTEWATER TREATMENT PLANT. IN-SYSTEM SANITARY SEWER IMPROVEMENTS ALONG WITH NEW SANITARY SEWER FORCE MAIN AND GRAVITY SEWER MAINS. (THIS GRANT IS COMBINED WITH GRANT 12-247004).
10-244019	City of Altamont	40,462	-	-	-	40,462	THE CITY OF ALTAMONT WILL RECEIVE \$40,461.66 IN COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) EMERGENCY PUBLIC INFRASTRUCTURE GRANT FUNDS (EPI) FOR THE REMOVAL AND REPLACEMENT OF SEWER MAIN. THIS GRANT WILL BE USED IN ADDITION TO GRANT 09-244045 IN THE AMOUNT OF \$122,837.34 FOR THE COMPLETION OF THE PROJECT THE PROJECT AREA IS DEFINED AS DIVISION STREET BETWEEN 3RD AND 4TH STREETS IN THE CITY OF ALTAMONT IN EFFINGHAM COUNTY.
10-88201	CenterPoint Properties Trust	1,807,477	870,515	936,963	1,807,477	-	GRANTS TO ELIGIBLE DEVELOPERS TO DEVELOP AN INTERMODAL FACILITY IN JOLIET, ILLINOIS. THE IFF GRANT IS A SPECIAL FUND IN THE STATE TREASURY P.A. 96-602, EFFECTIVE 08/12/09. (30ILCS 743/15)
11-203009	Voice of the City	50,000	50,000	-	50,000	-	THE GRANTEE WILL USE GRANT FUNDS TO DESIGN AND BUILD OUT AN ARTIST SPACE WITHIN THE LOGAN SQUARE ARTS CENTER FOR THE PERFORMANCE AND EXHIBITION OF THEATRE, MUSIC, VISUAL ARTS, FILM, VIDEO AND SPOKEN WORD FOR THE BENEFIT OF RESIDENTS AND VISITORS TO THE LOGAN SQUARE COMMUNITY AND SURROUNDING AREAS OF METROPOLITAN CHICAGO.
11-203022	Centers For New Horizons, Inc.	250,000	-	-	-	250,000	GRANT FUNDS WILL BE USED FOR ALL COSTS ASSOCIATED WITH FACILITY UPGRADES TO THE MELISSA ANN ELAM HOUSE LOCATED AT 4726 SOUTH KING DRIVE, CHICAGO, ILLINOIS.
11-203085	City of Park City	500,000	500,000	-	500,000	-	GRANT FUNDS WILL BE USED ON GRANTEE-OWNED PROPERTY LOCATED AT 333 TESKE BOULEVARD IN PARK CITY FOR THE DEMOLITION OF AN EXISTING PUBLIC WORKS FACILITY BUILDING AND CONSTRUCTION OF A NEW PUBLIC WORKS FACILITY BUILDING.
11-203090	City of Mounds	55,000	55,000	-	55,000	-	GRANT FUNDS WILL BE USED FOR A PORTION OF THE "EQUIPMENT/MATERIAL/LABOR" COSTS ASSOCIATED WITH THE REPLACEMENT OF THREE SEWAGE LIFT STATIONS LOCATED AT 2289 ROUTE 51 SOUTH IN MOUNDS, ILLINOS.
11-203103	Centers For New Horizons, Inc.	250,000	-	-	-	250,000	GRANT FUNDS WILL BE USED FOR ALL COSTS ASSOCIATED WITH FACILITY UPGRADES TO THE GRANTEE-OWNED MELISSA ANN ELAM HOUSE LOCATED AT 4726 SOUTH KING DRIVE, CHICAGO, ILLINOIS.
11-203126	Northeast Illinois Regional Commuter Railroad Corporation	10,000,000	3,602,614	-	3,602,614	6,397,386	CONSTRUCTION OF NEW METRA STATION AT PETERSON, RAVENSWOOD, AND RIDGE
11-203154	Chicago Board of Education	500,000	125,000	-	125,000	375,000	GRANT FUNDS WILL BE USED FOR THE INSTALLATION OF A NEW HVAC SYSTEM FOR THE LUNCHROOM AND AUDITORIUM AT THOMAS KELLY HIGH SCHOOL, LOCATED AT 4136 SOUTH CALIFORNIA AVENUE IN CHICAGO.
11-203160	Chicago Board of Education	500,000	125,000	-	125,000	375,000	GRANT FUNDS WILL BE USED FOR THE RENOVATION OF THE ATHLETIC FIELD; NEW LIGHTING ON THE FIRST FLOOR OF THE FACILITY; NEW WATER FOUNTAINS AND WATER LINES; RESURFACING OF THE PARKING LOT; NEW BASEBALL CAGES AND BENCHES; NEW GYMNASIUM BLEACHERS; AND RENOVATION OF THE TENNIS COURTS AT THE GRANTEE-OWNED FACILITY, KNOWN AS MARIE SKLODOWSKA CURIE METROPOLITAN HIGH SCHOOL, LOCATED AT 4959 SOUTH ARCHER AVENUE IN CHICAGO.
11-203161	North Berwyn Park District	500,000	500,000	-	500,000	-	GRANT FUNDS WILL BE USED FOR ALL DESIGN / ENGINEERING; WIRING / ELECTRICAL; EQUIPMENT / MATERIAL / LABOR; PAVING / CONCRETE / MASONRY; CONSTRUCTION MANAGEMENT / OVERSIGHT; MECHANICAL SYSTEM; EXCAVATION / SITE PREP / DEMOLITION; AND PLUMBING COSTS ASSOCIATED WITH RENOVATIONS TO VARIOUS PARKS LOCATED IN BERWYN.
11-203162	Chicago Park District	3,000,000	1,638,873	-	1,638,873	1,361,127	GRANT FUNDS WILL BE USED AS REIMBURSEMENT FOR PRIOR INCURRED COSTS ASSOCIATED WITH CONSTRUCTION IMPROVEMENTS AT SENKA PARK.



STATE OF ILLINOIS  
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY  
**GRANT MANAGEMENT PROJECTS**  
For the Two Years Ended June 30, 2018  
(Including Lapse Period Expenditures)  
(Not Examined)

Grant No.	Grantee Legal Name	Grant Award	Expenditures before July 1, 2016	Engagement Period Expenditures	Expenditures through FY18 Lapse	Grant Balance as of FY18 Lapse	Grant Description
11-203164	Healthcare Alternative Systems, Inc.	\$ 100,000	\$ 42,180	\$ -	\$ 42,180	\$ 57,820	FUNDS FROM THIS GRANT WILL BE USED FOR COSTS ASSOCIATED WITH BUILDING A SECOND STORY TO THE EXISTING GRANTEE-OWNED BUILDING LOCATED AT 5005 WEST FULLERTON AVENUE IN CHICAGO.
11-203167	Chicago Board of Education	200,000	-	-	-	200,000	GRANT FUNDS WILL BE USED FOR EQUIPMENT/MATERIAL/LABOR COSTS ASSOCIATED WITH THE REMOVAL OF THE EXISTING ASPHALT ON THE PLAYGROUND OF RAVENSWOOD ELEMENTARY SCHOOL, LOCATED AT 4332 N. PAULINA IN CHICAGO, ILLINOIS.
11-203169	City of Beardstown	99,850	99,850	-	99,850	-	GRANT FUNDS WILL BE USED FOR A MUNICIPAL PROJECT INVOLVING ROADWAY IMPROVEMENTS.
11-203202	Chicago Board of Education	25,000	-	-	-	25,000	GRANT FUNDS WILL BE USED TO PERFORM LEAD BASED PAINT MITIGATION AT MCCORMICK ELEMENTARY SCHOOL, LOCATED AT 2712 SOUTH SAWYER AVENUE IN CHICAGO.
11-203267	Pilsen-Little Village Community Mental Health Center, Inc.	1,500,000	1,303,432	-	1,303,432	196,568	FUNDS FROM THIS GRANT WILL BE USED FOR COSTS ASSOCIATED WITH THE DESIGN AND CONSTRUCTION OF A 4,000 SQUARE FOOT ADDITION TO THE GRANTEE-OWNED PILSEN WELLNESS CENTER MAIN OFFICE, LOCATED AT 2319 SOUTH DAMEN IN CHICAGO.
11-203268	Pilsen-Little Village Community Mental Health Center, Inc.	1,500,000	1,500,000	-	1,500,000	-	FUNDS FROM THIS GRANT WILL BE USED FOR THE DESIGN AND CONSTRUCTION OF A NEW 2,000 SQUARE FOOT WELLNESS CENTER AT THE GRANTEE-OWNED PILSEN WELLNESS CENTER LOCATED AT 2838 WEST 21ST STREET IN CHICAGO AS WELL AS FOR VARIOUS CAPITAL IMPROVEMENTS AT THE GRANTEE-OWNED BRANCH FACILITIES.
11-203275	Village of Sun River Terrace	100,000	100,000	-	100,000	-	GRANT FUNDS WILL BE USED TO PERFORM SITE SPECIFIC DRAINAGE PROJECTS
11-203284	City of North Chicago	100,000	25,000	-	25,000	75,000	GRANT FUNDS WILL BE USED FOR INFRASTRUCTURE IMPROVEMENTS TO A GRANTEE-OWNED LOCATION ON THE NORTHWEST CORNER OF SHERIDAN ROAD AND MLK, JR. DRIVE IN NORTH CHICAGO.
11-203306	Cook County	5,000,000	1,698,791	-	1,698,791	3,301,209	GRANT FUNDS WILL BE USED FOR COSTS ASSOCIATED WITH THE PURCHASE AND INSTALLATION OF A MAGNETIC RESONANCE IMAGING (MRI) MACHINE FOR THE PROVIDENT HOSPITAL CAMPUS.
11-203309	Neighborhood Alliance	99,202	99,202	-	99,202	-	GRANT FUNDS WILL BE USED FOR A PORTION OF THE COSTS ASSOCIATED WITH INFRASTRUCTURE IMPROVEMENTS FOR NEIGHBORHOOD ASSOCIATIONS WITHIN THE CITY OF PEORIA.
11-203321	City of Batavia	100,000	64,977	-	64,977	35,023	GRANT FUNDS WILL BE USED FOR THE INTEGRATION OF HIGH SPEED INTERNET TECHNOLOGY INTO THE CITY'S BUSINESS COMMUNITY
11-203373	Village of Hudson	25,000	6,250	-	6,250	18,750	GRANT FUNDS WILL BE USED FOR EQUIPMENT/MATERIAL/LABOR COSTS ASSOCIATED WITH THE INSTALLATION OF SIDEWALKS, GRAVEL, CULVERTS, AND GRASS SEED AND ANY OTHER MATERIALS NEEDED FOR LANDSCAPE REPAIR, INCLUDING ALL APPLICABLE LABOR.
11-203381	Village of Odell	25,000	25,000	-	25,000	-	GRANT FUNDS WILL BE USED FOR ALL COST ASSOCIATED WITH RENOVATIONS TO THE GRANTEE OWNED WATER TREATMENT PLANT LOCATED 213 SOUTH FRONT STREET
11-203391	Village of Sibley	25,000	6,250	-	6,250	18,750	GRANT FUNDS WILL BE USED FOR A MUNICIPAL IMPROVEMENT PROJECT INVOLVING THE INSTALLATION OF A WATER WELL AND WELL HOUSE.
11-203392	Village of Stanford	23,000	23,000	-	23,000	-	GRANT FUNDS WILL BE USED FOR COSTS ASSOCIATED WITH THE REMOVAL AND REPLACEMENT OF MORE THAN HALF OF THE GRANTEE'S WATER METERS USED IN CONJUNCTION WITH THE DRINKING WATER DISTRIBUTION SYSTEM.
11-203414	Chicago Park District	300,000	300,000	-	300,000	-	THE GRANTEE WILL USE GRANT FUNDS TO CONSTRUCT IMPROVEMENTS, INCLUDING SOME PREVIOUSLY COMPLETED ACTIVITIES, TO FIVE GRANTEE-OWNED PARKS WITHIN THE HOUSE OF REPRESENTATIVES 20TH DISTRICT -- BROOKS, NORWOOD, HIWAATHA, ORIOLE, AND SHABBONA.
11-203422	Village of Hinsdale	825,000	372,740	-	372,740	452,260	GRANT FUNDS WILL BE USED TO REPLACE A 100 YEAR OLD, SINGLE LANE BRIDGE OVER THE RAILROAD TRACKS AT NORTH OAK STREET IN HINSDALE.
11-203426	The Salvation Army	75,000	18,750	-	18,750	56,250	GRANT FUNDS WILL BE USED TO COVER A PORTION OF THE TOTAL COSTS TO RENOVATE A CURRENTLY EMPTY GRANTEE-OWNED OFFICE BUILDING LOCATED AT 100 NORTH NINTH STREET IN SPRINGFIELD, ILLINOIS, FOR THE PURPOSE OF CREATING A NEW CORPS AND COMMUNITY CENTER.
11-203430	Community Health & Emergency Services Inc.	3,000,000	915,542	-	915,542	2,084,458	GRANT FUNDS WILL BE USED FOR THE CONSTRUCTION OF A SIXTEEN BED HOSPITAL WING ADDITION TO THE CAIRO MEGA CLINIC
11-203439	City of Peoria	150,000	150,000	-	150,000	-	GRANT FUNDS WILL BE USED FOR THE CONSTRUCTION OF TURN LANES
11-203440	Village of Clarendon Hills	236,800	236,800	-	236,800	-	GRANT FUNDS WILL BE USED FOR COSTS ASSOCIATED WITH THE ARCHITECTURAL AND ENGINEERING DESIGNS FOR THE METRA STATION IMPROVEMENT PROJECT THE GRANTEE IS CURRENTLY UNDERTAKING. THE METRA STATION AREA REDEVELOPMENT PLANNING PROJECT SEEKS COMMUNITY INPUT TO ESTABLISH A REDEVELOPMENT PLAN FOR THE SITE AT 150 ANN STREET IN CLARENDON HILLS, ILLINOIS.
11-203441	City of Chicago	200,000	200,000	-	200,000	-	GRANT FUNDS WILL BE USED FOR COSTS ASSOCIATED WITH UPGRADING THE LIGHTING IN THE 47TH WARD OF CHICAGO, SPECIFICALLY ON APPROXIMATELY TWO BLOCKS OF WEST WILSON AVENUE, FROM WOLCOTT AVENUE TO HERMITAGE AVENUE.

STATE OF ILLINOIS  
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY  
**GRANT MANAGEMENT PROJECTS**  
For the Two Years Ended June 30, 2018  
(Including Lapse Period Expenditures)  
(Not Examined)

Grant No.	Grantee Legal Name	Grant Award	Expenditures before July 1, 2016	Engagement Period Expenditures	Expenditures through FY18 Lapse	Grant Balance as of FY18 Lapse	Grant Description
11-203444	Town of Cicero	\$ 5,000,000	\$ 3,266,462	\$ -	\$ 3,266,462	\$ 1,733,538	GRANT FUNDS WILL BE USED FOR THE ACQUISITION OF PROPERTY AND THE CONSTRUCTION OF A PUBLIC AQUATICS FACILITY.
11-203463	Featherfist Development Corporation	200,000	200,000	-	200,000	-	GRANT FUNDS WILL BE USED TO REIMBURSE A PORTION OF PRIOR INCURRED COSTS ASSOCIATED WITH THE PRE-DEVELOPMENT CONSTRUCTION COSTS OF A NEW ADMINISTRATIVE AND PROGRAM OFFICE BUILDING LOCATED AT 2301 EAST 75TH STREET IN THE SOUTH SHORE COMMUNITY OF CHICAGO, ILLINOIS.
11-203465	Salem Christian School	20,000	5,290	-	5,290	14,710	GRANT FUNDS WILL BE USED TO CONSTRUCT BUILDING REPAIRS AT 2909 WEST MCLEAN AVENUE IN CHICAGO.
11-203472	Chicago Academy of Sciences	1,000,000	250,000	-	250,000	750,000	GRANT FUNDS WILL BE USED FOR RENOVATING AND EXPANDING THE EARLY CHILDHOOD LEARNING CENTER AT THE PNNM FACILITY LOCATED AT 2430 NORTH CANNON DRIVE, CHICAGO, ILLINOIS.
11-203490	City of Flora	600,000	440,123	-	440,123	159,877	GRANT FUNDS WILL BE USED TOWARDS THE CONSTRUCTION OF AN APPROXIMATELY 10,000 SQUARE FOOT FACILITY ON CITY OWNED PROPERTY LOCATED AT 300 WEST SECOND STREET IN FLORA.
11-203501	Kane County	250,000	250,000	-	250,000	-	GRANT FUNDS WILL BE USED FOR ALL COSTS ASSOCIATED WITH THE CONSTRUCTION OF TWO FULLY OPERATIONAL WAYSIDE HORN SYSTEMS AT THE LAFOX ROAD AND BRUNDIGE ROAD AT-GRADE CROSSINGS IN SAINT CHARLES, ILLINOIS
11-203525	City of Lincoln	40,000	17,500	-	17,500	22,500	GRANT FUNDS WILL BE USED FOR A PORTION OF THE COSTS ASSOCIATED WITH THE REHABILITATION AND EXPANSION OF A MUNICIPAL PARKING LOT AND ALLEY LOCATED IN THE 700 BLOCK OF PEKIN STREET.
11-203526	City of Lincoln	100,000	25,000	-	25,000	75,000	GRANT FUNDS WILL BE USED FOR A PORTION OF THE COSTS ASSOCIATED WITH THE REHABILITATION AND EXPANSION OF A MUNICIPAL PARKING LOT AND ALLEY LOCATED IN THE 700 BLOCK OF PEKIN STREET.
11-203541	Village of Bolingbrook	200,000	136,653	-	136,653	63,347	FUNDS FROM THIS GRANT WILL BE USED FOR EROSION CONTROL IN THE RIVERWOODS SUBDIVISION FROM BOUGHTON ROAD TO THE EAST BRANCH OF THE DUPAGE RIVER IN BOLINGBROOK, ILLINOIS.
11-203542	Board of Trustees Western Illinois University	42,500	42,500	-	42,500	-	GRANT FUNDING WILL BE USED FOR CAPITAL IMPROVEMENTS TO THE ALUMNI HOUSE
11-203547	Pillars Community Services	35,000	16,670	-	16,670	18,330	GRANT FUNDS WILL BE USED FOR THE RENOVATION OF THE GRANTEE-OWNED FACILITY, KNOWN AS THE SUMMIT FACILITY, LOCATED AT 7240 WEST ARCHER AVENUE IN SUMMIT.
11-203556	Village of La Grange	90,000	90,000	-	90,000	-	GRANT FUNDS WILL BE USED FOR ALL DESIGN/ENGINEERING AND WIRING/ELECTRICAL COSTS ASSOCIATED WITH THE RELOCATION OF PEDESTRIAN ACTIVATED PUSH BUTTONS AT SIGNALIZED INTERSECTIONS.
11-203559	Village of Willowbrook	60,000	15,000	-	15,000	45,000	GRANT FUNDS WILL BE USED FOR COSTS ASSOCIATED WITH A DRAINAGE IMPROVEMENT PROJECT AT A RETENTION POND LOCATED ON THE NORTHWEST CORNER OF 63RD STREET AND ROUTE 83 IN WILLOWBROOK, ILLINOIS.
11-203560	Village of Woodridge	100,000	100,000	-	100,000	-	GRANT FUNDS WILL BE USED FOR A PORTION OF THE TOTAL COSTS FOR COMPLETION OF THE ROADWAY RELATED IMPROVEMENTS ON THE GRANTEE-OWNED CENTER DRIVE, FROM WOODRIDGE DRIVE TO JANES AVENUE, IN WOODRIDGE.
11-203561	Village of Pearl City	150,000	150,000	-	150,000	-	GRANT FUNDS WILL BE USED TO CONSTRUCT A NEW DIKE; RAISE THE TOP ELEVATIONS OF EXISTING DIKES; AND FOR SUBMERGED AIR DIFFUSER SYSTEMS
11-203568	Forest Preserve District of DuPage County	500,000	360,854	-	360,854	139,146	THE GRANTEE WILL USE GRANT FUNDS FOR COSTS ASSOCIATED WITH THE CONSTRUCTION OF A MULTIPURPOSE TRAIL BRIDGE OVER COUNTY FARM ROAD IN HANOVER PARK, ILLINOIS. GRANT FUNDS WILL ALSO BE USED FOR COSTS ASSOCIATED WITH THE CONSTRUCTION OF APPROXIMATELY ONE MILE OF TRAIL CONNECTION AND 80' LONG PREFABRICATED TRUSS BRIDGE OVER A TRIBUTARY TO THE WEST BRANCH OF THE DUPAGE RIVER THAT CONNECTS EXISTING TRAILS AND RECREATIONAL FACILITIES IN HAWK HOLLOW AND MALLARD LAKE FOREST PRESERVES.
11-203586	Joseph Academy Inc	150,000	65,745	-	65,745	84,255	GRANT FUNDS WILL BE USED FOR ALL COSTS ASSOCIATED WITH RENOVATIONS TO THE GRANTEE'S MAIN CAMPUS LOCATED AT 1101 GREGORY IN DES PLAINES.
11-203616	Childrens Museum Foundation	1,000,000	1,000,000	-	1,000,000	-	GRANT FUNDS WILL BE USED FOR A PORTION OF THE OVERALL COSTS TO PURCHASE AND RENOVATE PROPERTY LOCATED AT 412, 414 AND 416 EAST ADAMS STREET IN SPRINGFIELD, ILLINOIS.
11-203632	City of Chicago	1,000,000	250,000	-	250,000	750,000	GRANT FUNDS WILL BE USED FOR COSTS ASSOCIATED WITH THE CONSTRUCTION AND RENOVATIONS TO PROPERTY OWNED BY THE CITY OF CHICAGO LOCATED AT 5801 NORTH PULASKI ROAD. THE GRANTEE WILL CONVERT THIS VACANT AND USED PROPERTY INTO THE NORTH PARK VILLAGE WELLNESS CENTER.
11-203644	Resource Center for the Westside Communities	450,000	123,500	-	123,500	326,500	GRANT FUNDS WILL BE USED FOR THE PURCHASE AND RENOVATION OF FORECLOSED HOMES LOCATED AT 11116 BOEGER COURT AND 2943 DOWNING AVENUE, BOTH IN WESTCHESTER, WITH THE PROPERTIES TO THEN BE SOLD AS LOW-INCOME HOUSING.
11-203646	Unity Temple Restoration Foundation	250,000	62,500	-	62,500	187,500	GRANT FUNDS WILL BE USED TO CONSTRUCT A GROUND-SOURCE HEAT PUMP BASED HVAC SYSTEM FOR UNITY TEMPLE.

STATE OF ILLINOIS  
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY  
**GRANT MANAGEMENT PROJECTS**  
For the Two Years Ended June 30, 2018  
(Including Lapse Period Expenditures)  
(Not Examined)

Grant No.	Grantee Legal Name	Grant Award	Expenditures before July 1, 2016	Engagement Period Expenditures	Expenditures through FY18 Lapse	Grant Balance as of FY18 Lapse	Grant Description
11-203652	Boys & Girls Club of West Cook County, Inc.	\$ 125,000	\$ 100,920	\$ -	\$ 100,920	\$ 24,080	THIS OVERALL PROJECT INVOLVES VARIOUS RENOVATIONS TO THE GRANTEE-OWNED BUILDING AND GRANTEE-LEASED PARKING LOT LOCATED AT 4000 ST. PAUL AVE. IN BELLWOOD, IL.
11-203665	Hutsonville Township Fire Protection District	150,000	150,000	-	150,000	-	A PORTION OF THE GRANT FUNDS WILL BE USED FOR REIMBURSEMENT OF PRIOR INCURRED COSTS ASSOCIATED WITH THE PURCHASE OF PROPERTY IN AUGUST, 2007, LOCATED AT 400 EAST CHERRY IN HUTSONVILLE. THE REMAINING GRANT FUNDS WILL BE USED TO REPLACE THE OLD FIREHOUSE WITH THE CONSTRUCTION OF A FIVE BAY 60X90 STEEL FRAMED BUILDING, LOCATED AT 400 EAST CHERRY IN HUTSONVILLE.
11-203668	Lester and Rosalie Anixter Center	33,792	33,792	-	33,792	-	GRANT FUNDS WILL BE USED TO RENOVATE AND UPGRADE TWO PROPERTIES WITHIN THE CITY OF CHICAGO, INCLUDING A LEASED FACILITY AT 5038 W. ARMITAGE AVENUE AND A GRANTEE-OWNED HUD FACILITY LOCATED AT 1122 N. CALIFORNIA.
11-203689	Village of Villa Park	80,000	20,000	-	20,000	60,000	GRANT FUNDS WILL BE USED FOR A PORTION OF THE COSTS ASSOCIATED WITH STRUCTURAL AND PAVEMENT IMPROVEMENTS FOR THE GRANTEE-OWNED ST. CHARLES ROAD BRIDGE LOCATED AT 621 EAST ST. CHARLES ROAD OVER SALT CREEK IN VILLA PARK.
11-203701	Friend Family Health Center Inc	200,000	50,000	-	50,000	150,000	GRANT FUNDS WILL BE USED FOR A PORTION OF THE OVERALL COSTS ASSOCIATED WITH DEMOLISHING AND RE-DESIGNING THE 1ST FLOOR OF THE BUILDING LOCATED AT 5635 SOUTH PULASKI IN CHICAGO.
11-203703	Vision of Restoration Inc	174,766	174,766	-	174,766	-	THE GRANTEE WILL USE GRANT FUNDS TO CONSTRUCT IMPROVEMENTS TO THE ROCK HERITAGE CENTER LOCATED AT 1206-1208 MADISON STREET IN MAYWOOD, ILLINOIS.
11-203708	City of Bunker Hill	100,000	69,568	-	69,568	30,432	GRANT FUNDS WILL BE USED TO REPAIR THE OUTFALL PIPE AT BERTAGNOLLI DAM, THE SEWER MAIN AND LIFT STATION NEAR ALTON STREET, AND PURCHASE A GENERATOR WITH TRANSFER SWITCH FOR EAST WARREN STREET'S LIFT STATION.
11-242038	Johnson Township	450,000	-	450,000	450,000	-	JOHNSON TOWNSHIP WILL RECEIVE \$450,000 IN CDBG PI GRANT FUNDS, ON BEHALF OF CLARK EDGAR RURAL WATER DISTRICT TO EXTEND WATER MAIN DISTRIBUTION LINES (APPROX. 122,000 FEET), PROVIDING POTABLE WATER TO HOUSEHOLDS IN THE SOUTHERN HALF OF JOHNSON TOWNSHIP, FOR AS MANY AS 42 HOUSEHOLDS. PROJECT AREA IS BOUNDED ON THE NORTH BY 550TH RD; ON THE EAST BY 600TH ST; ON THE SOUTH BY 200TH RD (CLARK CTY LINE); AND BOUNDED ON THE WEST BY COLES ST (CLARK CTY LINE) IN CLARK COUNTY, ILLINOIS.
11-243014	City of Sullivan	445,980	-	21,599	21,599	424,381	THE CITY OF SULLIVAN, IL WILL USE CDBG HOUSING REHABILITATION GRANT FUNDS TO REHABILITATE OWNER-OCCUPIED SINGLE FAMILY HOMES WITHIN THE TARGETED AREA OF THE CITY.
11-244007	Village of Bradford	97,531	97,531	-	97,531	-	GRANT FUNDS WILL BE USED TO CONSTRUCT A PRE-FILTERING BAGGING UNIT AT THE MUNICIPAL WATER TREATMENT PLANT OF THE VILLAGE OF BRADFORD, IN STARK COUNTY, LOCATED ON VILLAGE-OWNED LAND ON THE WEST SIDE OF PARK STREET. THE NEW UNIT WILL PROTECT RADIATION-REMOVING REVERSE OSMOSIS MEMBRANES FROM HARMFUL SILT AND DEBRIS PERIODICALLY COMING OUT OF THE RAW WATER WELL.
11-244009	City of Rosiclare	144,478	-	144,478	144,478	-	THE CITY OF ROSICLARE WILL RECEIVE \$150,000 IN CDBG EMERGENCY PUBLIC INFRASTRUCTURE GRANT FUNDS TO DESIGN AND CONSTRUCT THE REPLACEMENT OF THE CITY'S ONLY SEWER PUMP STATION BENEFITTING 1,410 PERSONS (840 LOW-TO-MODERATE INCOME PERSONS) IN HARDIN COUNTY. THE PROJECT AREA IS DEFINED AS THE ENTIRE CITY OF ROSICLARE.
11-244010	Village of Franklin	81,508	-	81,508	81,508	-	THE VILLAGE OF FRANKLIN WILL RECEIVE \$81,508.36 IN CDBG EMERGENCY PUBLIC INFRASTRUCTURE GRANT FUNDS TO REPLACE A RECENTLY COLLAPSED STORM SEWER CULVERT UNDER THE BURLINGTON-NORTHERN SANTA FE RAILWAY (BNSF) BENEFITTING 325 HOUSEHOLDS (198 LOW-TO-MODERATE INCOME HOUSEHOLDS) IN MORGAN COUNTY. THE PROJECT AREA IS DEFINED AS THE ENTIRE VILLAGE OF FRANKLIN. THIS GRANT IS SPLIT WITH GRANT #01-24403.
11-244011	City of Cairo	175,000	-	33,188	33,188	141,812	THE CITY OF CAIRO WILL RECEIVE \$175,000 IN CDBG EMERGENCY PUBLIC INFRASTRUCTURE GRANT FUNDS TO REPLACE THE MOTOR CONTROL CENTER AT THE 28TH ST. STORM WATER PUMP STATION. THE PROJECT WILL BENEFIT 2890 PEOPLE (1890 LOW-TO-MODERATE INCOME PEOPLE). THE PROJECT AREA IS THE CITY OF CAIRO.
12-112002	Employment Security, Department of	1,894,147	1,693,473	200,674	1,894,147	-	ILLINOIS WORKFORCE INNOVATION FUND INITIATIVE WILL ADDRESS THE GROWING SKILLED WORKER SHORTAGES IN MANUFACTURING THROUGHOUT THE STATE. GRANTEE AS AN AGENCY PARTNER TO THE INITIATIVE WILL WORK WITH DCEO AND OTHER AGENCY PARTNERS TO IMPLEMENT INNOVATIVE STATE ECONOMIC DEVELOPMENT, WORKFORCE DEVELOPMENT, AND EDUCATION POLICIES AND SYSTEMS TO SCALE UP PROVEN MODELS OF REGIONAL PUBLIC-PRIVATE SECTOR PARTNERSHIPS.
12-203002	City of Chicago	150,000	37,500	-	37,500	112,500	GRANT FUNDING WILL BE USED FOR INSTALLING STREET LIGHTING AROUND TULEY PARK IN THE CITYK'S 6TH WARD.

STATE OF ILLINOIS  
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY  
**GRANT MANAGEMENT PROJECTS**  
For the Two Years Ended June 30, 2018  
(Including Lapse Period Expenditures)  
(Not Examined)

Grant No.	Grantee Legal Name	Grant Award	Expenditures before July 1, 2016	Engagement Period Expenditures	Expenditures through FY18 Lapse	Grant Balance as of FY18 Lapse	Grant Description
12-203003	Kankakee Area Junior College District No 520 dba Kankakee Commu	\$ 5,000,000	\$ 1,250,000	\$ -	\$ 1,250,000	\$ 3,750,000	FOR COSTS ASSOCIATED WITH THE CONSTRUCTION OF A NEW APPROXIMATELY 21,000 SQUARE FOOT WING TO THE CURRENT TECHNOLOGY EDUCATION CENTER ON THE GRANTEE'S CAMPUS AT 100 COLLEGE DRIVE IN KANKAKEE ILLINOIS.
12-203009	Village of Plainfield	98,305	98,305	-	98,305	-	GRANT FUNDS WILL BE USED TO COVER THE COSTS ASSOCIATED WITH UPGRADING THE ELECTRICAL SYSTEMS AND ADDING COMMUNICATIONS EQUIPMENT AT THE GRANTEE-OWNED POLICE DEPARTMENT PROPERTY AT 14300 SOUTH COIL PLUS DRIVE, PLAINFIELD, IL.
12-203016	Village of La Grange	400,000	100,000	-	100,000	300,000	GRANT FUNDS WILL BE USED TO PURCHASE AND INSTALL PEDESTRIAN SIGNALS AT THE FOLLOWING LOCATIONS: 47TH STREET ADJOINING WAIOLA PARK; LA GRANGE ROAD AND 52ND STREET; AND 47TH STREET AND 9TH AVENUE. REMAINING GRANT FUNDS WILL BE USED TO INSTALL FLASHING YELLOW BEACONS IN THE SCHOOL ZONE OF OGDEN AVENUE ELEMENTARY SCHOOL.
12-203034	Village of Hampshire	100,000	25,000	-	25,000	75,000	GRANT FUNDS WILL BE USED FOR A PORTION OF COSTS ASSOCIATED WITH WATER WELL AND WATER TREATMENT IMPROVEMENTS.
12-203040	St. Mary's Church	250,000	243,369	-	243,369	6,631	A PORTION OF THE GRANT FUNDS WILL BE USED AS REIMBURSEMENT FOR PRIOR COSTS INCURRED ASSOCIATED WITH BUILDING RENOVATIONS AND THE REMAINING GRANT FUNDS WILL BE USED FOR CARPETING, ALL AT THE GRANTEE-OWNED FACILITY, LOCATED AT 15629 SOUTH ROUTE 59 IN PLAINFIELD.
12-203042	Decker Township - Richland County	50,000	50,000	-	50,000	-	GRANT FUNDS WILL BE USED TO COVER THE COSTS ASSOCIATED WITH THE PURCHASING LAND ON WHICH TO BUILD THE EQUIPMENT SHED AND THE CONSTRUCTION OF THE EQUIPMENT SHED ON PROPERTY LOCATED AT 2396 COUNTY HIGHWAY 3 IN NOBLE
12-203044	Harter-Stanford Fire Protection District	150,000	150,000	-	150,000	-	GRANT FUNDS WILL BE USED FOR A PORTION OF THE COSTS ASSOCIATED WITH THE PURCHASE AND INSTALLATION OF APPROXIMATELY 46 NEW FIRE HYDRANTS THROUGHOUT CLAY COUNTY.
12-203060	City of Des Plaines	40,000	40,000	-	40,000	-	GRANT FUNDS WILL BE USED FOR COSTS ASSOCIATED WITH THE PURCHASE AND INSTALLATION OF A LEAN-TO STORAGE AREA ADDITION TO FIRE STATION #3 AT 130 EAST THACKER IN DES PLAINES, ILLINOIS. GRANT FUNDS WILL ALSO BE USED FOR COSTS ASSOCIATED WITH THE PURCHASE AND INSTALLATION OF A PERMANENT AND FIXED GENERATOR AT FIRE STATION #1, LOCATED AT 405 SOUTH RIVER IN DES PLAINES, ILLINOIS.
12-203085	Village of Round Lake Beach	100,000	100,000	-	100,000	-	GRANT FUNDS WILL BE USED FOR THE PURCHASE AND PERMANENT INSTALLATION OF A STANDBY POWER SYSTEM FOR THE WATER BOOSTER PUMPS AT THE GRANTEE-OWNED FACILITY, KNOWN AS ORCHARD LANE WATER TOWER, LOCATED AT 2095 ORCHARD IN ROUND LAKE BEACH.
12-203088	DuPage County	25,000	25,000	-	25,000	-	FUNDS FROM THIS GRANT WILL BE USED FOR EQUIPMENT/MATERIAL/LABOR COSTS ASSOCIATED WITH THE REPLACEMENT OF FLOORING IN THE DINING ROOM OF THE GRANTEE-OWNED CONVALESCENT CENTER LOCATED AT GRANTEE 400 NORTH COUNTY FARM ROAD IN WHEATON, ILLINOIS.
12-203093	Village of Potomac	160,000	160,000	-	160,000	-	GRANT FUNDS WILL BE USED FOR THE REMOVAL OF AN EXISTING METAL WATER MAIN LINE AND THE PURCHASE AND INSTALLATION OF A NEW PLASTIC WATER MAIN ON GRANTEE-OWNED PROPERTY LOCATED ALONG STATE STREET FROM DOWNING DRIVE TO LANE STREET IN POTOMAC.
12-203094	Village of Tilton	72,867	72,867	-	72,867	-	THIS GRANT-FUNDED PROJECT WILL INVOLVE ALL OF THE COSTS ASSOCIATED WITH THE DESIGN AND RESTORATION OF APPROXIMATELY 1.9 MILES OF DRAINAGE WAY IN GRAPE CREEK BETWEEN KINGSDALE AVENUE AND EAST ROSS LANE IN THE VILLAGE OF TILTON.
12-203099	Morgan County	150,000	150,000	-	150,000	-	GRANT FUNDS WILL BE USED FOR ALL COSTS ASSOCIATED WITH THE RENOVATION OF THE GRANTEE-OWNED MORGAN COUNTY COURTHOUSE LOCATED AT 300 WEST STATE STREET IN JACKSONVILLE.
12-203102	City of Amboy	250,000	136,271	-	136,271	113,730	GRANT FUNDS WILL BE USED TO COVER THE COSTS ASSOCIATED WITH THE CONSTRUCTION OF A NEW MAINTENANCE BUILDING ON GRANTEE-OWNED PUBLIC WORKS PROPERTY AT 1 SOUTH WATER STREET, AMBOY, IL.
12-203103	Illinois Department of Natural Resources	350,000	-	-	-	350,000	GRANT FUNDING WILL BE USED FOR CAPITAL IMPROVEMENTS AT LOWDEN STATE PARK INVOLVING THE RESTORATION OF THE BLACK HAWK STATUE.
12-203104	Village of Franklin Grove	125,000	60,488	-	60,488	64,513	GRANT FUNDS WILL BE USED TO REIMBURSE PRIOR INCURRED COSTS ASSOCIATED WITH THE CONSTRUCTION OF A NEW WELL HOUSE.
12-203113	Village of Fayetteville	50,000	50,000	-	50,000	-	GRANT FUNDS WILL BE USED FOR ALL COSTS ASSOCIATED WITH THE INSTALLATION OF STORMWATER DRAINAGE ON THE EAST END OF ILLINOIS AVENUE FROM THE ALLEY BETWEEN SOUTH WATER AND SOUTH 1ST AND CONTINUED TO SOUTH 2ND STREET ON THE SOUTH SIDE OF ILLINOIS AVENUE WITHIN THE MUNICIPAL BOUNDARIES OF THE VILLAGE OF FAYETTEVILLE.
12-203125	Wood Dale Park District	50,000	13,242	-	13,242	36,758	GRANT FUNDS WILL BE USED FOR A PORTION OF THE TOTAL COSTS ASSOCIATED WITH THE PAVING OF THE GRANTEE-OWNED PARK MAINTENANCE GARAGE PARKING AND EQUIPMENT STORAGE LOT, LOCATED AT WOOD DALE ROAD AND MONTROSE AVENUE IN WOOD DALE.
12-203140	Village of Hampshire	225,000	-	-	-	225,000	GRANT FUNDS WILL BE USED FOR A PORTION OF COSTS ASSOCIATED WITH CONNECTING THE NORTHERN WATER SYSTEM WITH THE MAIN WATER SYSTEM ALONG US ROUTE 20 WITHIN THE VILLAGE.

STATE OF ILLINOIS  
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY  
**GRANT MANAGEMENT PROJECTS**  
For the Two Years Ended June 30, 2018  
(Including Lapse Period Expenditures)  
(Not Examined)

Grant No.	Grantee Legal Name	Grant Award	Expenditures before July 1, 2016	Engagement Period Expenditures	Expenditures through FY18 Lapse	Grant Balance as of FY18 Lapse	Grant Description
12-203162	City of Carlyle	\$ 65,000	\$ 44,190	\$ -	\$ 44,190	\$ 20,810	GRANT FUNDS WILL BE USED FOR A PORTION OF THE COSTS TO FINANCE DEVELOPMENT OF THE NEW CITY SPORTS COMPLEX LOCATED BETWEEN 16996 AND 16825 OLD STATE ROAD.
12-203172	City of Petersburg	214,000	102,119	-	102,119	111,881	FUNDS FROM THIS GRANT WILL BE USED FOR COSTS ASSOCIATED WITH A DOWNTOWN REDEVELOPMENT PROJECT WHICH INCLUDES: REPLACEMENT OF STREET LIGHTING; ADA ENHANCED SIDEWALKS; UPGRADING WIRING AND ELECTRICAL SERVICES; AND WATER LINE REPLACEMENT.
12-203176	Village of Palestine	50,000	17,500	-	17,500	32,500	GRANT FUNDS WILL BE USED FOR A PORTION OF THE TOTAL COSTS ASSOCIATED WITH THE REPLACEMENT OF SIDEWALKS ON GRANTEE-OWNED PROPERTY IN THE 100-300 BLOCKS OF SOUTH MAIN STREET IN PALESTINE.
12-203177	City of Robinson	50,000	12,500	-	12,500	37,500	GRANT FUNDS WILL BE USED FOR A MUNICIPAL PROJECT INVOLVING ROADWAY IMPROVEMENTS.
12-203183	Forest Preserve District of DuPage County	100,000	25,000	-	25,000	75,000	THE GRANTEE WILL USE GRANT FUNDS FOR COSTS ASSOCIATED WITH THE ENGINEERING WORK FOR 2.2 MILES OF LIMESTONE AND ASPHALT TRAIL IN WINFIELD MOUNDS AND WEST DUPAGE WOODS FOREST PRESERVES.
12-203203	Village of Cary	450,000	450,000	-	450,000	-	GRANT FUNDS WILL BE USED TO COVER A PORTION OF THE COSTS ASSOCIATED WITH A COMPLETE RECONSTRUCTION OF A ROADWAY, INCLUDING THE ADDITION OF SIDEWALKS, CURB AND GUTTER, AND THE RE-ALIGNMENT OF THE INTERSECTION LOCATED AT RT 14 AND JANDUSCUTOFF ROAD.
12-203207	Village of Long Grove	100,000	25,000	-	25,000	75,000	GRANT FUNDS WILL BE USED FOR A PORTION OF THE COSTS ASSOCIATED WITH THE DESIGN, ENGINEERING, AND CONSTRUCTION OF A PEDESTRIAN/BIKE PATH IN THE VILLAGE OF LONG GROVE, ILLINOIS.
12-203210	Ready Set Ride Therapeutic Recreation Facility	25,000	6,250	-	6,250	18,750	GRANT FUNDS WILL BE USED FOR COSTS ASSOCIATED WITH THE REPLACEMENT OF PASTURE FENCING AND FOR COSTS ASSOCIATED WITH THE PURCHASE AND INSTALLATION OF A NEW BARN FURNACE
12-203216	City of Yorkville	40,000	10,000	-	10,000	30,000	GRANT FUNDS WILL BE USED TO COVER A PORTION OF THE COSTS ASSOCIATED WITH CONSTRUCTION OF A MATERIALS STORAGE FACILITY AT THE GRANTEE-OWNED PROPERTY LOCATED AT 610 TOWER LANE, YORKVILLE, IL.
12-203223	Village of Golden	50,000	50,000	-	50,000	-	GRANT FUNDS WILL BE USED FOR THE REMOVAL AND REPLACEMENT OF CLAY STORM SEWER PIPES AND A CONCRETE BOX CULVERT AND THE CLEANING OF A CULVERT AT VARIOUS GRANTEE-OWNED LOCATIONS WITHIN THE VILLAGE OF GOLDEN.
12-203225	Village of Bluffs	50,000	50,000	-	50,000	-	GRANT FUNDS WILL BE USED TO REPLACE APPROXIMATELY 300 EXISTING RESIDENTIAL WATER METERS WITH NEW "RADIO READ" WATER METERS TO REDUCE THE REQUIRED MANPOWER FOR METER READING AND IMPROVE METER ACCURACY.
12-203232	Winnebago County Forest Preserve District	50,000	43,746	-	43,746	6,254	GRANT FUNDS WILL BE USED TO COVER COSTS ASSOCIATED WITH CONSTRUCTION OF A MID-1800'S ERA BARN AND LEAN-TO IN THE MACKTOWN HISTORIC DISTRICT ON THE GRANTEE-OWNED PROPERTY LOCATED AT 2221 FREEPORT ROAD, ROCKTON, IL.
12-203236	Town of Cortland	75,000	18,750	-	18,750	56,250	THIS GRANT-FUNDED PROJECT WILL INVOLVE ALL OF THE COSTS ASSOCIATED WITH THE MODIFICATION OF STORM WATER STORAGE CAPACITY AT A DETENTION BASIN LOCATED AT 159 EAST MAPLE AVENUE IN CORTLAND, ILLINOIS.
12-203237	Town of Cortland	25,000	6,250	-	6,250	18,750	THIS GRANT-FUNDED PROJECT WILL INCLUDE ALL OF THE COSTS ASSOCIATED WITH THE NATURALIZATION OF TWO NEIGHBORHOOD DETENTION BASINS WITHIN THE SAME WATERSHED LOCATED AT 225 WEST ELLEN DRIVE IN CORTLAND, ILLINOIS
12-203247	City of Dixon	150,000	37,500	-	37,500	112,500	GRANT FUNDS WILL BE USED FOR A PORTION OF THE COSTS ASSOCIATED WITH THE CONSTRUCTION OF A MULTI-USE TRAIL EXTENSION AND PARKING AREA ALONG THE ROCK RIVER IN THE 300-400 BLOCK OF WEST RIVER STREET IN THE CITY OF DIXON, ILLINOIS.
12-203255	City of Saint Charles	100,000	42,174	-	42,174	57,826	GRANT FUNDS WILL BE USED FOR PUBLIC SAFETY AND SECURITY INFRASTRUCTURE IMPROVEMENTS AT MULTIPLE LOCATIONS WITHIN THE CITY.
12-203261	Village of Stanford	7,500	7,500	-	7,500	-	GRANT FUNDS WILL BE USED FOR A PORTION OF THE "EQUIPMENT/MATERIAL/LABOR" COSTS ASSOCIATED WITH THE CONSTRUCTION OF A VILLAGE MAINTENANCE BUILDING.
12-203264	Illinois State Fair Museum Foundation	15,625	15,625	-	15,625	-	GRANT FUNDS WILL BE USED FOR ALL COSTS ASSOCIATED WITH GENERAL INFRASTRUCTURE IMPROVEMENTS FOR THE FACILITY LOCATED AT THE ILLINOIS STATE FAIRGROUNDS, SPRINGFIELD, ILLINOIS.
12-203292	City of Chicago	400,000	389,774	-	389,774	10,226	FUNDS FROM THIS GRANT WILL BE USED FOR RECONSTRUCTION OF SOUTH HARPER AVENUE FROM 52ND STREET TO EAST 53RD STREET IN CHICAGO.
12-203297	Draper and Kramer, Incorporated	617,743	617,743	-	617,743	-	GRANT FUNDS WILL BE USED FOR COSTS ASSOCIATED WITH PHASE 1 ACTIVITIES OF THE ILLINOIS SMART BUILDING INITIATIVES PROJECT AT SIX BUILDINGS IN CHICAGO, SPECIFICALLY FOUR CONDOMINIUM FACILITIES AND TWO COMMERCIAL FACILITIES.
12-203299	Edward G Irvin Foundation	550,000	461,136	-	461,136	88,864	GRANT FUNDS WILL PAY FOR A PORTION OF PRIOR INCURRED COSTS ASSOCIATED WITH THE ACQUISITION AND REHABILITATION OF A BUILDING TO UTILIZE AS THEIR HEADQUARTERS.

STATE OF ILLINOIS  
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY  
**GRANT MANAGEMENT PROJECTS**  
For the Two Years Ended June 30, 2018  
(Including Lapse Period Expenditures)  
(Not Examined)

Grant No.	Grantee Legal Name	Grant Award	Expenditures before July 1, 2016	Engagement Period Expenditures	Expenditures through FY18 Lapse	Grant Balance as of FY18 Lapse	Grant Description
12-203316	Village of Hoffman Estates	\$ 67,025	\$ 67,025	\$ -	\$ 67,025	\$ -	GRANT FUNDING WILL BE USED FOR INFRASTRUCTURE IMPROVEMENTS TO THE VILLAGE'S WATER SUPPLY SYSTEM.
12-203319	City of Carbondale	350,000	223,853	-	223,853	126,147	GRANT FUNDS WILL BE USED FOR THE DESIGN, PURCHASE, AND INSTALLATION OF NEW INFRASTRUCTURE TO UPGRADE THE CEDAR LAKEPUMP STATION LOCATED AT 437 PUMP STATION ROAD IN CARBONDALE, ILLINOIS.
12-203320	City of Jonesboro	100,000	100,000	-	100,000	-	GRANT FUNDS WILL BE USED FOR THE RENOVATION OF THE GRANTEE-OWNED FACILITY LOCATED AT 103 NORTH MAIN STREET IN JONESBORO.
12-203327	DuPage County	500,000	182,683	-	182,683	317,317	FUNDS FROM THIS GRANT WILL BE USED FOR CAPITAL IMPROVEMENTS AT THE GRANTEE-OWNED DUPAGE COUNTY CONVALESCENT CENTER, LOCATED AT 400 NORTH COUNTY FARM ROAD IN WHEATON, ILLINOIS.
12-203328	Illinois State Police Heritage Foundation Inc	100,000	25,000	-	25,000	75,000	GRANT FUNDS WILL BE USED FOR COSTS ASSOCIATED WITH THE CONSTRUCTION OF A COMMERCIAL STORAGE FACILITY TO HOUSE MUSEUM ARTIFACTS WHILE THEY ARE BEING CATALOGED, CLEANED OR NOT ON EXHIBIT. THE STORAGE FACILITY WILL BE LOCATED AT 4000 N PEORIA ROAD IN SPRINGFIELD, ILLINOIS ON THE EAST SIDE OF THE CURRENT MUSEUM BUILDING.
12-203339	Village of McCook	485,000	395,147	-	395,147	89,854	GRANT FUNDS WILL BE USED TO REIMBURSE THE GRANTEE FOR ALL PRIOR INCURRED COSTS ASSOCIATED WITH WATER SYSTEM AND VILLAGE HALL IMPROVEMENTS.
12-203343	City of Belvidere	310,000	77,500	-	77,500	232,500	GRANT FUNDS WILL BE USED FOR ALL COSTS ASSOCIATED WITH THE CLEANUP OF THREE BROWNFIELD PARCELS LOCATED AT 606 MEADOW STREET, ADJACENT TO THE KISHWAUKEE RIVER IN DOWNTOWN BELVIDERE.
12-203344	Village of Poplar Grove	100,000	28,119	-	28,119	71,881	GRANT FUNDS WILL BE USED FOR ALL COSTS ASSOCIATED WITH THE CONSTRUCTION OF PIPE CULVERTS/LOW FLOW CHANNELS IN THE VILLAGE OF POPLAR GROVE.
12-203351	Village of Hamel	85,000	65,381	-	65,381	19,620	GRANT FUNDS WILL BE USED FOR A CAPITAL PROJECT INVOLVING STORM WATER DRAINAGE SYSTEM IMPROVEMENTS FOR THE VILLAGE
12-203352	City of Troy	30,000	7,500	-	7,500	22,500	GRANT FUNDS WILL BE USED FOR A PORTION OF THE COSTS ASSOCIATED WITH THE INSTALLATION OF A NEW SIDEWALK ALONG N. STAUNTON ROAD IN THE CITY OF TROY.
12-203377	City of Breese	65,000	65,000	-	65,000	-	GRANT FUNDS WILL BE USED FOR A PORTION OF THE COST ASSOCIATED WITH SANITARY SEWER CONSTRUCTION LOCATED ALONG CHESTNUT STREET, NORTH 1ST STREET AND ELM STREET.
12-203380	Danville Art League	75,000	59,266	-	59,266	15,734	GRANT FUNDS WILL BE USED FOR ALL COSTS ASSOCIATED WITH THE PURCHASE AND INSTALLATION OF AN ELEVATOR, REMOVAL OF AN EARTH BERM AND BUILDING RENOVATIONS IN THE GRANTEE-OWNED FACILITY LOCATED AT 320 NORTH FRANKLIN STREET.
12-203393	DuPage County	47,344	47,344	-	47,344	-	FUNDS FROM THIS GRANT WILL BE USED FOR COSTS ASSOCIATED WITH THE INSTALLATION OF A NEW CONCRETE PORTE COCHERE OVER THE CIRCULAR DRIVE AT THE DUPAGE COUNTY CONVALESCENT CENTER, LOCATED AT 400 NORTH COUNTY FARM ROAD IN WHEATON, ILLINOIS.
12-203402	City of Casey	75,000	18,750	-	18,750	56,250	GRANT FUNDS WILL BE USED TO COVER THE COSTS ASSOCIATED WITH DRAINAGE AT VARIOUS LOCATIONS SOUTH OF WEST MAIN STREET AND ALONG THE EXISTING CSX RAILROAD LINE, ON THE WEST SIDE OF CASEY, IL.
12-203404	Rockford Metropolitan Exposition, Auditorium and Office Building	4,000,000	3,520,000	476,400	3,996,400	3,600	GRANT FUNDS WILL BE USED FOR IMPROVEMENTS TO THE GRANTEE'S ROCKFORD METROCENTRE, A MULTI-PURPOSE PUBLIC ASSEMBLY FACILITY LOCATED AT 300 ELM STREET IN ROCKFORD, ILLINOIS; DAVIS MEMORIAL FESTIVAL PARK, A MULTI-PURPOSE PUBLIC ASSEMBLY FACILITY LOCATED AT 320 SOUTH WYMAN STREET IN ROCKFORD, ILLINOIS; AND THE CORONADO PERFORMING ARTS CENTER, A HISTORIC THEATER AND PUBLIC ASSEMBLY FACILITY LOCATED AT 341 NORTH MAIN STREET IN ROCKFORD, ILLINOIS.
12-203407	Inner City Muslim Action Network	200,000	151,965	-	151,965	48,035	GRANT FUNDS WILL BE USED TO CONDUCT A FEASIBILITY/ENGINEERING STUDY, AND CONSTRUCT A MEMORIAL OF DR. MARTIN LUTHER KING JR.'S MARCH THROUGH CHICAGO'S MARQUETTE PARK BASED ON THE RESULTS OF THE STUDY.
12-203409	South West Special Recreation Association	25,000	25,000	-	25,000	-	GRANT FUNDS WILL BE USED TO COVER A PORTION OF THE COSTS ASSOCIATED WITH INSTALLING AN ELECTRONIC MARQUEE SIGN IN FRONT OF THE BUILDING SPACE LEASED BY THE GRANTEE AT 12521 SOUTH KOSTNER AVENUE IN ALSIP, ILLINOIS IN COOK COUNTY
12-203415	Village of Curran	52,000	13,000	-	13,000	39,000	GRANT FUNDS WILL BE USED FOR A PORTION OF THE COSTS ASSOCIATED WITH PURCHASE AND INSTALLATION OF NEW SEWER MAIN PIPE AND ROADWAY REMOVAL AND REPLACEMENT FOR SEWER CONSTRUCTION.
12-203436	Village of Atkinson	125,000	111,096	-	111,096	13,904	GRANT FUNDS WILL BE USED FOR COSTS ASSOCIATED WITH PHASE 1 OF A MULTIPHASE PROJECT TO IMPROVE THE GRANTEE'S WATER SYSTEM.
12-203439	Village of Hanover	100,000	25,000	-	25,000	75,000	GRANT FUNDS WILL BE USED FOR A MUNICIPAL PROJECT INVOLVING IMPROVEMENTS TO THE WASTEWATER COLLECTION SYSTEM.

STATE OF ILLINOIS  
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY  
**GRANT MANAGEMENT PROJECTS**  
For the Two Years Ended June 30, 2018  
(Including Lapse Period Expenditures)  
(Not Examined)

Grant No.	Grantee Legal Name	Grant Award	Expenditures before July 1, 2016	Engagement Period Expenditures	Expenditures through FY18 Lapse	Grant Balance as of FY18 Lapse	Grant Description
12-203443	City of Galena	\$ 67,000	\$ 67,000	\$ -	\$ 67,000	\$ -	THIS GRANT-FUNDED PROJECT WILL INCLUDE ALL COSTS ASSOCIATED WITH THE CONSTRUCTION AND INSTALLATION OF AN ADA COMPLIANT PARKING LOT AND AN ACCESS ROAD TO GALENA GATEWAY PARK LOCATED AT 9146 US HWY 20 WEST IN GALENA. GRANT FUNDS WILL ALSO BE USED FOR THE INSTALLATION OF WATER MAINS, WATER PIPES, AND RELATED HARDWARE.
12-203445	Village of Scales Mound	100,000	41,500	-	41,500	58,500	GRANT FUNDS WILL BE USED TO REIMBURSE THE PRIOR INCURRED COSTS ASSOCIATED WITH MAKING IMPROVEMENTS TO THE EXISTING VILLAGE HALL AT THE GRANTEE-OWNED PROPERTY LOCATED AT 309 NORTH AVENUE, SCALES MOUND.
12-203446	Village of Jewett	25,000	12,500	-	12,500	12,500	GRANT FUNDS WILL BE USED TO CONSTRUCT SIDEWALK IMPROVEMENTS WITHIN THE VILLAGE OF JEWETT, ILLINOIS.
12-203450	Village of Shumway	150,000	150,000	-	150,000	-	GRANT FUNDS WILL BE USED FOR ALL COSTS ASSOCIATED WITH THE REHABILITATION OF EXISTING INFRASTRUCTURE AND THE INSTALLATION OF NEW INFRASTRUCTURE TO UPGRADE THE GRANTEE'S SEWER AND SEPTIC SYSTEMS THROUGHOUT VARIOUS LOCATIONS WITHIN THE VILLAGE OF SHUMWAY.
12-203452	City of McHenry	700,000	175,000	-	175,000	525,000	GRANT FUNDS WILL BE USED TO CONSTRUCT A SANITARY SEWER SYSTEM TO SERVE RESIDENTS OF THE HUNTERVILLE SUBDIVISION WITHIN THE CORPORATE LIMITS OF MCHENRY, ILLINOIS.
12-203453	Village of Mundelein	350,000	87,500	-	87,500	262,500	GRANT FUNDS WILL BE USED FOR IMPROVEMENTS TO A PUBLIC PARK LOCATED AT 1401 NORTH MIDLOTHIAN ROAD, MUNDELEIN, ILLINOIS
12-203457	County of Woodford	250,000	206,117	-	206,117	43,883	GRANT FUNDS WILL BE USED TO REIMBURSE THE COSTS ASSOCIATED WITH RECONSTRUCTION OF COUNTY HIGHWAY 23 ON GRANTEE-OWNED PROPERTY LOCATED THROUGHOUT THE COUNTY OF WOODFORD, IL.
12-203460	Rockford Park District	175,000	175,000	-	175,000	-	GRANT FUNDS WILL BE USED SPECIFICALLY FOR COSTS ASSOCIATED WITH RESURFACING OF PARKING AREAS AT THE SPORTSCORE II FACILITY, INCLUDING DESIGN/ENGINEERING FOR A GEOTECHNICAL EVALUATION OF PARKING AND LANDSCAPING IN ADJACENT AND ADJOINING AREAS.
12-203462	City of South Beloit	40,000	27,443	-	27,443	12,557	GRANT FUNDS WILL BE USED FOR ALL COSTS ASSOCIATED WITH IMPROVEMENTS TO THE GRANTEE-OWNED BUILDING THAT HOUSES THE FIRE DEPARTMENT, LOCATED AT 429 GARDNER STREET, IN SOUTH BELOIT.
12-203466	Forest Preserve District of DuPage County	125,000	51,875	-	51,875	73,125	GRANT FUNDS WILL BE USED FOR RENOVATIONS TO THE BEN FULLER HISTORIC HOME THAT WILL HELP PRESERVE THE BUILDING AND TO BRING THE STRUCTURE UP TO CODE SO THAT IT MAY BE OPEN TO THE PUBLIC.
12-203468	Village of Willowbrook	92,000	92,000	-	92,000	-	GRANT FUNDS WILL BE USED FOR COSTS ASSOCIATED WITH THE INSTALLATION OF LED STREETLIGHTS THROUGHOUT THE VILLAGE OF WILLOWBROOK.
12-203479	Village of Coulterville	50,000	31,329	-	31,329	18,671	GRANT FUNDS WILL BE USED TO COVER COSTS ASSOCIATED WITH REPAIRING EXISTING SIDEWALKS AND BUILDING NEW SIDEWALKS ON GRANTEE-OWNED PROPERTY IN THE WESTERN HALF OF THE VILLAGE, MAKING ROAD REPAIRS ON GRANTEE-OWNED PROPERTY ON FOURTH STREET, AND IMPROVING STORM DRAINAGE ISSUES ON GRANTEE-OWNED PROPERTY ON GRANT STREET, ALL IN COULTERVILLE, IL.
12-203486	Village of Dowell	35,000	26,260	-	26,260	8,740	GRANT FUNDS WILL BE USED TO COVER A PORTION OF THE COSTS ASSOCIATED WITH DRAINAGE DITCH IMPROVEMENTS AND SIDEWALK RECONSTRUCTION ON VARIOUS GRANTEE-OWNED PROPERTIES IN DOWELL, IL.
12-203496	Village of Maecystown	50,000	17,500	-	17,500	32,500	GRANT FUNDS WILL BE USED FOR A MUNICIPAL IMPROVEMENT PROJECT THAT INVOLVES IMPROVEMENTS TO THE VILLAGE'S WATER DELIVERY INFRASTRUCTURE.
12-203498	City of Murphysboro	100,000	100,000	-	100,000	-	GRANT FUNDS WILL BE USED FOR A PORTION OF THE COSTS TO REPLACE THE NORTH 7TH STREET WATER MAIN FROM SOMERSET STREET TO INDUSTRIAL PARK ROAD.
12-203501	Village of Percy	50,000	28,053	-	28,053	21,947	GRANT FUNDS WILL BE USED FOR VARIOUS INFRASTRUCTURE IMPROVEMENTS WITHIN THE VILLAGE INCLUDING: REMOVAL OF ASBESTOS FLOOR TILES FROM THE VILLAGE GYMNASIUM; PURCHASE OF A SEWER JETTER TO RELIEVE SEWER BLOCKAGES; PURCHASE OF EQUIPMENT FOR THE WATER TREATMENT PLANT; CONSTRUCTION OF A RETAINING WALL AT THE CORNER OF RALPH AND CHESTNUT STREETS; INSTALLATION OF A FUEL TANK AT THE VILLAGE MAINTENANCE BARN; INSTALLATION OF ELECTRIC GENERATOR TRANSFER SWITCH AT THE VILLAGE GYMNASIUM; AND PURCHASE OF WATER METERS
12-203502	City of Pinckneyville	100,000	62,536	-	62,536	37,464	GRANT FUNDS WILL BE USED FOR A PORTION OF THE EQUIPMENT/MATERIAL/LABOR COSTS ASSOCIATED WITH THE REHABILITATION AND REPLACEMENT OF THE SANITARY SEWER SYSTEM ALONG WALNUT STREET, BETWEEN RANDOLPH STREET AND OZBURN STREET, IN THE CITY OF PINCKNEYVILLE.
12-203503	City of Red Bud	80,000	80,000	-	80,000	-	GRANT FUNDS WILL BE USED FOR REPLACEMENT OF DETERIORATED WATER MAINS ON MEADOW DRIVE, WEST FIELD COURT, AND SHORT STREET, ALL IN RED BUD.
12-203507	City of Sparta	100,000	25,000	-	25,000	75,000	GRANT FUNDS WILL BE USED FOR A PORTION OF THE TOTAL COSTS ASSOCIATED WITH THE CONSTRUCTION OF A REALIGNED JUBEL DRIVE FROM ILLINOIS ROUTE 154 TO MCCLURKEN AVENUE ON GRANTEE-OWNED PROPERTY WITHIN THE CITY LIMITS OF SPARTA
12-203510	Village of Tilden	40,000	30,471	-	30,471	9,529	GRANT FUNDS WILL BE USED TO COVER THE PREVIOUSLY INCURRED COSTS ASSOCIATED WITH SEWER AND WATER IMPROVEMENTS AT VARIOUS GRANTEE-OWNED PROPERTIES IN TILDEN, IL.

STATE OF ILLINOIS  
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY  
**GRANT MANAGEMENT PROJECTS**  
For the Two Years Ended June 30, 2018  
(Including Lapse Period Expenditures)  
(Not Examined)

Grant No.	Grantee Legal Name	Grant Award	Expenditures before July 1, 2016	Engagement Period Expenditures	Expenditures through FY18 Lapse	Grant Balance as of FY18 Lapse	Grant Description
12-203515	Village of Radom	\$ 19,203	\$ 19,203	\$ -	\$ 19,203	\$ -	GRANT FUNDS WILL BE USED FOR THE PURCHASE AND INSTALLATION OF NEW SEWER WATER WAYS AND DRAINAGE; AND FOR THE REPAIR OF EXISTING SEWER WATER WAYS AND DRAINAGE AT VARIOUS GRANTEE-OWNED LOCATIONS WITHIN THE VILLAGE LIMITS.
12-203520	City of Carbondale	220,000	220,000	-	220,000	-	GRANT FUNDS WILL BE USED FOR A PORTION OF THE EQUIPMENT/MATERIAL/LABOR COSTS ASSOCIATED WITH THE PURCHASE AND INSTALLATION OF APPROXIMATELY THIRTEEN EMERGENCY GENERATORS AT VARIOUS SANITARY SEWER LIFT STATIONS LOCATED THROUGHOUT THE CITY OF CARBONDALE.
12-203527	Ethiopian Community Association of Chicago Inc	200,000	117,736	-	117,736	82,264	GRANT FUNDS WILL BE USED TO REPLACE THE EXISTING FREIGHT ELEVATOR WITH A NEW PASSENGER ELEVATOR IN THE GRANTEE'S FACILITY, LOCATED AT 1730 WEST GREENLEAF AVENUE, CHICAGO, ILLINOIS,
12-203528	Oswegoland Park District	600,000	150,000	-	150,000	450,000	GRANT FUNDS WILL BE USED FOR ALL COSTS ASSOCIATED WITH THE PURCHASE OF PROPERTY LOCATED WITHIN THE BOUNDARIES OF WOLFS CROSSING ROAD, DOUGLAS ROAD, 127TH STREET AND KENDALL COUNTYLINE.
12-203545	Institute for Latino Progress	12,000,000	3,000,000	-	3,000,000	9,000,000	GRANT FUNDS WILL BE USED FOR A PORTION OF THE TOTAL COSTS ASSOCIATED WITH THE PURCHASE OF A BUILDING AND RENOVATION OF THE BUILDING LOCATED 1515 SOUTH 55TH COURT IN CICERO FOR THE INSTITUTO HEALTH ACADEMY (IHA), A NEW CHARTER SCHOOL AND PARKING LOT.
12-203559	County of Grundy	200,000	200,000	-	200,000	-	A PORTION OF THE GRANT FUNDS WILL BE USED FOR REIMBURSEMENT OF PRIOR INCURRED COSTS USED FOR OBTAINING AN EASEMENT FOR PROPERTY LOCATED AT 4425 S. CARBON HILL RD IN GARDNER, AS WELL AS THE SUBSEQUENT PURCHASE OF AN EXISTING COMMUNICATIONS TOWER AND CONSTRUCTION OF AN EQUIPMENT SHELTER. A PORTION OF THE GRANT FUNDS WILL BE USED TO CONSTRUCT PLANNED IMPROVEMENTS AT THE CARBON HILL AND LEASED PROPERTY LOCATED AT 608 TWIN RAIL DR IN MINOOKA, AS WELL AS TWO GRANTEE-OWNED PROPERTIES LOCATED AT 310 E. DUPONT RD.
12-203576	City of Breese	400,000	100,000	-	100,000	300,000	GRANT FUNDS WILL BE USED FOR A PORTION OF THE COST ASSOCIATED WITH THE CONSTRUCTION OF AN ENTIRELY NEW SEWER LINE LOCATED ALONG CHESTNUT STREET, NORTH 1ST STREET AND ELM STREET.
12-203577	City of Salem	250,000	250,000	-	250,000	-	GRANT FUNDS WILL BE USED FOR A PORTION OF THE TOTAL COSTS ASSOCIATED WITH THE REPLACEMENT OF APPROXIMATELY 2,900 LINEAR FEET OF OUTDATED WATER MAIN PIPES, NEW FIRE HYDRANTS AND UPGRADED WATER SERVICES AND METERS ON GRANTEE-OWNED PROPERTY LOCATED ON WARMOUTH AND ALLMON STREETS IN SALEM.
12-203579	City of Fairfield	250,000	62,565	-	62,565	187,435	GRANT FUNDS WILL BE USED FOR RENOVATIONS AT THE GRANTEE-OWNED FACILITY, KNOWN AS THE ARMORY, LOCATED AT 1002 LEININGER ROAD IN FAIRFIELD.
12-203581	Village of Wayne	100,000	55,628	-	55,628	44,372	GRANT FUNDS WILL BE USED FOR A PORTION OF THE COSTS ASSOCIATED WITH THE CONSTRUCTION OF A PUBLIC WORKS BUILDING TO STORE TRUCKS AND OTHER EQUIPMENT FOR THE GRANTEE.
12-203591	Mutual Ground, Inc.	89,996	89,996	-	89,996	-	GRANT FUNDS WILL BE USED TO COVER THE COSTS ASSOCIATED WITH REPLACING WINDOWS AT THE GRANTEE-OWNED SHELTER RESIDENCE PROPERTY, WHICH ALSO SERVES AS THE GRANTEE'S HEADQUARTERS, AT 418 OAK AVENUE IN AURORA, ILLINOIS IN KANE COUNTY.
12-203597	Village of Alhambra	50,000	12,500	-	12,500	37,500	GRANT FUNDS WILL BE USED FOR A PORTION OF THE COSTS ASSOCIATED WITH A STORM SEWER EXTENSION ALONG THE WEST SIDE OF S. EAST STREET IN ALHAMBRA, ILLINOIS.
12-203598	City of Altamont	31,387	31,387	-	31,387	-	GRANT FUNDS WILL BE USED FOR A PORTION OF THE OVERALL COSTS ASSOCIATED WITH THE CONSTRUCTION OF A SIX-INCH WATER MAIN ALONG SOUTH COLES STREET IN ALTAMONT.
12-203609	The University of Chicago	5,000,000	5,000,000	-	5,000,000	-	GRANT FUNDS WILL BE USED TOWARD DESIGN AND CONSTRUCTION-RELATED COSTS FOR A NEW ENERGY INNOVATION CENTER BUILDING AT ITS 9700 SOUTH CASS AVENUE FACILITY IN LEMONT, ILLINOIS TO HOUSE AND SUPPORT THE RESEARCH AND DEVELOPMENT SCOPE OF A BATTERY AND ENERGY STORAGE HUB, TO BE SPECIFICALLY KNOWN AS THE JOINT CENTER FOR ENERGY STORAGE RESEARCH.
12-203613	Village of Hillcrest	100,000	25,000	-	25,000	75,000	GRANT FUNDS WILL BE USED FOR A MUNICIPAL IMPROVEMENT PROJECT INVOLVING THE INSTALLATION OF A WASTEWATER COLLECTION SYSTEM FOR THE VILLAGE.
12-203619	Village of Hanover	50,000	12,500	-	12,500	37,500	GRANT FUNDS WILL BE USED FOR A PORTION OF THE TOTAL COSTS ASSOCIATED WITH A MUNICIPAL PROJECT INVOLVING IMPROVEMENTS TO THE WASTEWATER COLLECTION SYSTEM TO ADDRESS SEVERE INFLOW AND INFILTRATION ISSUES THAT POSE A THREAT TO THE HEALTH AND SAFETY OF LOCAL RESIDENTS. PERMANENT IMPROVEMENTS TO THE GRANTEE'S WASTEWATER TREATMENT PLANT INCLUDE THE REPLACEMENT OF A FAILED COMMUNUTOR INSIDE THE LIFT STATION.
12-203621	Village of Glendale Heights	250,000	62,500	-	62,500	187,500	GRANT FUNDS WILL BE USED FOR A PORTION OF THE COSTS ASSOCIATED WITH INFRASTRUCTURE IMPROVEMENTS AT THE GRANTEE-OWNED CIVIC CENTER LOCATED AT 300 CIVIC CENTER PLAZA.
12-203622	Village of Itasca	250,000	62,500	-	62,500	187,500	GRANT FUNDS WILL BE USED FOR COSTS ASSOCIATED WITH THE REMOVAL AND REPLACEMENT OF EXISTING STREETLIGHTS THROUGHOUT THE GRANTEE'S JURISDICTION.
12-203626	Village of Carol Stream	93,069	93,069	-	93,069	-	THE GRANTEE WILL USE GRANT FUNDS TO MAKE IMPROVEMENTS TO SUPPORT ITS EMERGENCY OPERATION CENTER (EOC) LOCATED AT 365 KUHN ROAD IN CAROL STREAM, ILLINOIS.



STATE OF ILLINOIS  
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY  
**GRANT MANAGEMENT PROJECTS**  
For the Two Years Ended June 30, 2018  
(Including Lapse Period Expenditures)  
(Not Examined)

Grant No.	Grantee Legal Name	Grant Award	Expenditures before July 1, 2016	Engagement Period Expenditures	Expenditures through FY18 Lapse	Grant Balance as of FY18 Lapse	Grant Description
12-203632	Village of Villa Park	\$ 50,000	\$ 12,500	\$ -	\$ 12,500	\$ 37,500	GRANT FUNDS WILL BE USED FOR A PORTION OF THE EQUIPMENT/MATERIAL/LABOR COSTS ASSOCIATED WITH IMPROVEMENTS TO THE GRANTEE OWNED VILLAGE HALL LOCATED AT 20 SOUTH ARDMORE AVENUE IN VILLA PARK.
12-203633	Village of Winfield	50,000	25,673	-	25,673	24,328	GRANT FUNDS WILL BE USED FOR A PORTION OF THE TOTAL COSTS ASSOCIATED WITH THE CONSTRUCTION OF A RIVERWALK PROJECT ALONG THE WEST BRANCH OF THE DUPAGE RIVER TO THE DOWNTOWN AREA OF WINFIELD.
12-203634	Township of Farrington	100,000	70,944	-	70,944	29,056	GRANT FUNDS WILL BE USED FOR A PORTION OF THE COSTS ASSOCIATED WITH THE PURCHASE AND CONSTRUCTION OF A PRE-FABRICATED STEEL STORAGE FACILITY LOCATED ON GRANTEE-OWNED PROPERTY AT 20960 EAST DIVIDE ROAD ROUTE #1 IN BLUFORD, ILLINOIS. THIS GRANT-FUNDED PROJECT WILL ALSO INCLUDE THE CONSTRUCTION OF A CONCRETE SLAB AND APPROACH APRON; OVERHEAD DOORS; A RESTROOM; AND ROCK DRIVEWAY.
12-203643	Jewish Federation of Metropolitan Chicago	125,000	33,250	-	33,250	91,750	GRANT FUNDS WILL BE USED FOR A PORTION OF THE TOTAL COSTS ASSOCIATED WITH THE EXPANSION OF THE EMERGENCY/SECURITY AREA TO HARDEN THE FIRST AND SECOND GUARD POSTS, AS WELL AS THE MAIN GUARD DESK OF THE GRANTEE-OWNED FACILITY LOCATED AT 30 SOUTH WELLS STREET IN CHICAGO.
12-203644	YMCA of Metropolitan Chicago	1,000,000	250,000	-	250,000	750,000	FUNDS FROM THIS GRANT WILL BE USED TO CONSTRUCT A WHEELCHAIR ACCESSIBLE CABIN ON PROPERTY OWNED BY THE GRANTEE AND LOCATED AT 32405 NORTH HIGHWAY 12.
12-203646	Village of Crestwood	80,000	20,000	-	20,000	60,000	GRANT FUNDS WILL BE USED FOR A PORTION OF THE COSTS ASSOCIATED WITH THE PURCHASE AND INSTALLATION OF A NEW GENERATOR AT THE VILLAGE HALL LOCATED AT 13840 S CICERO AVENUE IN CRESTWOOD, ILLINOIS.
12-203652	Village of Villa Park	50,000	12,500	-	12,500	37,500	GRANT FUNDS WILL BE USED FOR A PORTION OF THE EQUIPMENT/MATERIAL/LABOR COSTS ASSOCIATED WITH IMPROVEMENTS TO THE GRANTEE OWNED VILLAGE HALL LOCATED AT 20 SOUTH ARDMORE AVENUE IN VILLA PARK.
12-203662	Forest Preserve District of DuPage County	75,000	27,000	-	27,000	48,000	GRANT FUNDS WILL BE USED FOR RENOVATIONS TO THE BEN FULLER HISTORIC HOME THAT WILL HELP PRESERVE THE BUILDING AND TO BRING THE STRUCTURE UP TO CODE SO THAT IT MAY BE OPEN TO THE PUBLIC.
12-203666	Village of Inverness	75,000	18,750	-	18,750	56,250	GRANT FUNDS WILL BE USED FOR A PORTION OF THE PAVING/CONCRETE/MASONRY COSTS ASSOCIATED WITH THE GRANTEE'S VILLAGE HALL LOCATED AT 1400 BALDWIN ROAD IN INVERNESS, ILLINOIS.
12-203673	Village of Buffalo Grove	400,000	100,000	-	100,000	300,000	GRANT FUNDS WILL BE USED FOR ALL COSTS ASSOCIATED WITH VILLAGE-WIDE STREAM BANK EROSION PROTECTION, COMMUTER PARKING LOT RESURFACING, AND OTHER MAINTENANCE ACTIVITIES AT PACE METRA FACILITIES WITHIN THE VILLAGE.
12-203679	Illinois Department of Natural Resources	10,000,000	3,212,521	-	3,212,521	6,787,479	DNR WILL EXECUTE CAPITAL PURCHASES AND PERMANENT IMPROVEMENTS AT AND FOR VARIOUS STATE-OWNED AND MANAGED FACILITIES USING FUNDS PROVIDED THROUGH THIS INTERGOVERNMENTAL AGREEMENT. PAYMENTS WILL BE MADE ON A REIMBURSEMENT BASIS.
12-203685	Illinois State Police	2,000,000	2,000,000	-	2,000,000	-	THE ISP DESIRES TO UTILIZE A STATE MASTER CONTRACT TO PROCURE IT EQUIPMENT AND THE NETWORK ENGINEERING OF THEIR COMMUNICATION SYSTEM TO ENSURE STATEWIDE COMMUNICATION CAPABILITIES AND TO MAKE MINOR RENOVATIONS TO THE COMMUNICATIONS DATA ROOMS IN THEIR CONSOLIDATION EFFORT THROUGH AN IGA WITH THE DCEO. PAYMENTS WILL BE MADE ON A REIMBURSEMENT BASIS.
12-203710	Easter Seals DuPage and the Fox Valley Region	40,000	12,300	-	12,300	27,700	GRANT FUNDS WILL BE USED FOR THE PURCHASE AND INSTALLATION OF A STATIONARY STAND-BY GENERATOR.
12-203712	Village of North Aurora	60,000	30,716	-	30,716	29,284	GRANT FUNDS WILL BE USED FOR THE CONSTRUCTION OF NEW SIDEWALK ALONG ROUTE 31 FROM APPROXIMATELY THE COMED RIGHT OF WAY SOUTH TO A SIDEWALK CONNECTION AT 157 SOUTH LINCOLNWAY (IL ROUTE 31).
12-203717	Forest Preserve District of DuPage County	100,000	32,470	-	32,470	67,530	GRANT FUNDS WILL BE USED FOR COSTS ASSOCIATED WITH THE ENGINEERING AND CONSTRUCTION OF A 14-FOOT WIDE BRIDGE CROSSING IN THE WINFIELD MOUNDS AND WEST DUPAGE WOODS FOREST PRESERVES IN WINFIELD; AS WELL AS COSTS ASSOCIATED WITH THE INSTALLATION OF UTILITIES AT THE BEN FULLER HOUSE LOCATED AT 3808 YORK ROAD IN OAKBROOK, ILLINOIS.
12-240002	Village of Maestown	750,000	179,967	570,033	750,000	-	WATER SYSTEM IMPROVEMENTS TO COMPLY WITH IEPA COMPLIANCE COMMITMENT AGREEMENT
12-241004	Village of Teutopolis	106,218	-	3,000	3,000	103,218	THE VILLAGE OF TEUTOPOPOLIS WILL RECEIVE \$106,218 IN GRANT FUNDS. THE VILLAGE WILL USE THIS GRANT TO EXTEND 2,200 LINEAL FEET WATER AND 1,600 LINEAL FEET 8" SEWER LINES TO ACCOMMODATE THE GROWTH EXPANSION OF FARMWELD, INC.
12-241005	Village of Ashton	1,150,000	-	49,153	49,153	1,100,847	THE VILLAGE OF ASHTON WILL RECEIVE \$1,150,000 IN CDBG FUNDS. THE VILLAGE WILL USE THIS GRANT TO CONSTRUCT 1.5 MILES OF SANITARY SEWER MAIN TO CREST FOODS CO., INC.

STATE OF ILLINOIS  
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY  
**GRANT MANAGEMENT PROJECTS**  
For the Two Years Ended June 30, 2018  
(Including Lapse Period Expenditures)  
(Not Examined)

Grant No.	Grantee Legal Name	Grant Award	Expenditures before July 1, 2016	Engagement Period Expenditures	Expenditures through FY18 Lapse	Grant Balance as of FY18 Lapse	Grant Description
12-241006	Village of Farina	\$ 651,925	\$ -	\$ 3,000	\$ 3,000	\$ 648,925	THE VILLAGE OF FARINA WILL RECEIVE \$651,925 FROM THE CDBG ECONOMIC DEVELOPMENT GRANT. THE VILLAGE WILL USE THIS GRANT FOR 4,268 FT. OF ROADWAY UPGRADES ALONG WITH THE CONSTRUCTION OF 15,300 OF 8" LIN. FT. OF SEWER MAINS IN SUPPORT OF A \$31.0+ MILLION INVESTMENT BY FARINA FARMS, INC. AS PART OF ITS EXPANSION OF OPERATIONS IN FARINA. SPECIFICALLY, THIS PROJECT WILL ACCOMMODATE THE LARGER NATIONAL CHICKEN MANUFACTURING FACILITY TO EXPAND ON THE SOUTH SIDE OF THE VILLAGE ON THE EAST SIDE OF ROUTE 37.
12-242025	City of Winchester	192,896	192,896	-	192,896	-	CONSTRUCTION OF A NEW 15 INCH TRUNK SEWER WHICH WILL SERVE AS RELIEF/REPLACEMENT FOR THE EXISTING 8 INCH SEWER MAIN CURRENTLY PROVIDING SERVICE TO WESTERN WINCHESTER. THIS GRANT IS COMBINED WITH GRANT #08-242047.
12-242026	Village of Williamsfield	222,742	222,742	-	222,742	-	GRANT FUNDS WILL BE USED TO CONSTRUCT IMPROVEMENTS TO THE MUNICIPAL WATER TOWER, AND TO PURCHASE AND INSTALL A BACK-UP GENERATOR FOR THE WATER SYSTEM, IN THE VILLAGE OF WILLIAMSFIELD, KNOX COUNTY, ILLINOIS.
12-242027	Village of Peoria Heights	196,194	196,194	-	196,194	-	GRANT FUNDS WILL BE USED BY THE VILLAGE OF PEORIA HEIGHTS, PEORIA COUNTY, TO REPLACE APPROXIMATELY 1,300 LINEAL FEET OF DETERIORATED WATER MAINS IN THE NORTH ATLANTIC AVENUE AREA.
12-243016	City of Sesser	211,096	211,096	-	211,096	-	THIS FEDERALLY FUNDED GRANT WILL BE USED TO REHABILITATE 5 HOMES IN THE CITY OF SESSER, IN FRANKLIN COUNTY. PER FEDERAL REQUIREMENTS, TO MAXIMIZE THE REVERSAL OF SLUM AND BLIGHT IMPACT, ALL ASSISTED HOMES MUST BE LOW-TO-MODERATE INCOME, SINGLE FAMILY, OWNER OCCUPIED, IN A TARGETED AREA OF THE COMMUNITY. THIS GRANT IS ASSOCIATED WITH GRANT #14-243016, WHICH COVERS THE REMAINDER OF THE TOTAL PROJECT COST AND SCOPE OF WORK (\$400,000 TO REHABILITATE A TOTAL OF 10 HOMES).
12-243017	Village of Smithfield	301,860	95,110	206,750	301,860	-	THIS FEDERALLY-FUNDED GRANT WILL BE USED TO REHABILITATE SIX(6) HOMES IN THE VILLAGE OF SMITHFIELD, IN FULTON COUNTY. PER FEDERAL REQUIREMENTS, WHICH MAXIMIZE THE REVERSAL OF SLUM AND BLIGHT IMPACT, ALL ASSISTED HOMES MUST BE OF LOW-TO-MODERATE INCOME STATUS; SINGLE FAMILY; OWNER-OCCUPIED; AND LOCATED IN A TARGETED AREA OF THE COMMUNITY.
12-247002	LaSalle County	-	-	-	-	-	LASALLE COUNTY WILL CONSTRUCT AN EARTHEN BERM THAT WILL RUN EAST TO WEST ALONG THE BANK OF THE ILLINOIS RIVER THEN EXTEND NORTH TO DEE BENNETT ROAD TO PROTECT THE RESIDENTS OF THE LASALLE COUNTY NURSING HOME FROM FLOODING. REMOVABLE FLOOD GATES WILL BE CONSTRUCTED ACROSS DEE BENNETT ROAD. THIS PROJECT IS ALSO FUNDED WITH FUNDS FROM GRANT 07-247003.
12-247003	Village of Tampico	13,837	13,837	-	13,837	-	THE VILLAGE OF TAMPICO IN WHITESIDE COUNTY WILL USE FEDERALLY-FUNDED COMMUNITY DEVELOPMENT ASSISTANCE PROGRAM (CDAP) DISASTER FUNDING (DF) GRANT FUNDS TO CONSTRUCT A REPLACEMENT OF ITS EMERGENCY STORM WARNING SIREN SYSTEM.
12-247004	City of Savanna	450,000	7,500	442,500	450,000	-	SAVANNA LOCATED IN CARROLL CO. WILL CONSTRUCT A NEW WASTEWATER TREATMENT FACILITY OUTSIDE OF THE 100 YEAR FLOODPLAIN. WORK WILL INCLUDE TWO NEW SEWER LIFT STATIONS AND DEMOLITION OF THE EXISTING WASTEWATER TREATMENT PLANT. IN-SYSTEM SANITARY SEWER IMPROVEMENTS ALONG WITH THE NEW SANITARY SEWER FORCE MAIN AND GRAVITY SEWER MAINS. (THIS GRANT IS COMBINED WITH 10-244018)
12-247005	Village of Banner	80,969	80,969	-	80,969	-	THIS FEDERALLY-FUNDED GRANT WILL BE USED TO CONSTRUCT MUNICIPAL SANITARY SEWER TREATMENT PLANT IMPROVEMENTS IN THE VILLAGE OF BANNER, FULTON COUNTY, FOLLOWING SPRING 2013 ILLINOIS RIVER FLOODING, WHICH DAMAGED THE TREATMENT PLANT. PER FEDERAL REQUIREMENTS, WHICH MAXIMIZE THE BENEFIT TO LOW-TO-MODERATE INCOME STATUS HOUSEHOLDS, THE LOW-TO-MODERATE INCOME BENEFIT OF THIS PROJECT IS 66.7%.
12-247006	City of Ottawa	438,317	-	6,039	6,039	432,278	A GRANT OF \$438,316.81. WILL PROVIDE DISASTER ASSISTANCE FOR THE CITY OF OTTAWA TO REPAVE AND REPAIR ROADWAYS AFTER A TORNADO RIPPED THROUGH THE CITY ON FEBRUARY 28, 2017. PROJECT BOUNDARIES INCLUDE CORNELL/VAN BUREN FROM HOUSTON TO GUTHRIE, E VAN BUREN FROM CATHERINE TO 2ND STREET, E CENTER FROM CATHERINE TO 2ND STREET, W CENTER FROM CHAMBERS TO STATE STREET, W CENTER FROM MARCY TO CORNELL, W GLOVER FROM CHAMBERS TO STATE STREET, FORT FROM GLOVER TO DEAD END, AND WESTWOOD FROM FORT TO DEAD END.
12-912003	City of Rockford	8,000,000	6,662,809	-	6,662,809	1,337,191	THE CITY OF ROCKFORD SHALL USE \$8 MILLION OF GRANT FUNDS UNDER THE RIVER EDGE REDEVELOPMENT GRANT PROGRAM TO UNDERTAKE MULTIPLE IMPROVEMENT PROJECTS WITHIN THE RIVER EDGE REDEVELOPMENT ZONE (RERZ).
12-932001	Park Ridge Community Bank	15,152	15,152	-	15,152	-	REQUESTING PARTICIPATION IN THE ADVANTAGE IL CAP PROGRAM.
12-932006	First Mid-Illinois Bank & Trust NA	-	-	-	-	-	FIRST MID-ILLINOIS BANK AND TRUST NA IS REQUESTING PARTICIPATION IN THE ADVANTAGE ILLINOIS CAPITAL ACCESS PROGRAM

STATE OF ILLINOIS  
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY  
**GRANT MANAGEMENT PROJECTS**  
For the Two Years Ended June 30, 2018  
(Including Lapse Period Expenditures)  
(Not Examined)

Grant No.	Grantee Legal Name	Grant Award	Expenditures before July 1, 2016	Engagement Period Expenditures	Expenditures through FY18 Lapse	Grant Balance as of FY18 Lapse	Grant Description
12-932008	First Merchants Bank N A	\$ 1,818	\$ 1,818	\$ -	\$ 1,818	\$ -	CITIZENS FINANCIAL BANK IS REQUESTING PARTICIPATION IN THE ADVANTAGE IL CAPITAL ACCESS PROGRAM.
12-932010	STC Capital Bank	-	-	-	-	-	STC CAPITAL BANK IS REQUESTING PARTICIPATION IN THE ADVANTAGE IL CAPITAL ACCESS PROGRAM.
12-932011	Morton Community Bank	-	-	-	-	-	MORTON COMMUNITY BANK IS REQUESTING PARTICIPATION IN THE ADVANTAGE IL CAPITAL ACCESS PROGRAM.
12-932012	Heartland Bank and Trust Company	-	-	-	-	-	HEARTLAND BANK AND TRUST COMPANY IS REQUESTING PARTICIPATION IN THE ADVANTAGE IL CAPITAL ACCESS PROGRAM.
12-932013	Resource Bank, N.A.	-	-	-	-	-	REQUESTING PARTICIPATION IN THE ADVANTAGE IL CAP PROGRAM.
12-932014	Grundy County National Bank	3,500	3,500	-	3,500	-	REQUESTING PARTICIPATION IN THE ADVANTAGE IL CAP PROGRAM.
12-932015	First National Bank in Staunton	-	-	-	-	-	FIRST NATIONAL BANK IN STAUNTON IS REQUESTING PARTICIPATION IN THE ADVANTAGE IL CAPITAL ACCESS PROGRAM.
12-932016	HOME STAR BANK	-	-	-	-	-	HOME STAR BANK IS REQUESTING PARTICIPATION IN THE ADVANTAGE IL CAPITAL ACCESS PROGRAM.
12-932017	First Security Trust and Savings Bank	-	-	-	-	-	FIRST SECURITY TRUST AND SAVINGS BANK IS REQUESTING PARTICIPATION IN THE AVANTAGE IL CAPITAL ACCESS PROGRAM.
12-932018	Edgebrook Bank	-	-	-	-	-	EDGEBROOK BANK IS REQUESTING PARTICIPATION IN THE ADVANTAGE ILLINOIS CAPITAL ACCESS PROGRAM.
12-933001	The First National Bank in Carlyle	-	-	-	-	-	THE FIRST NATIONAL BANK IN CARLYLE IS REQUESTING TO PARTICIPATE IN THE COLLATERAL SUPPORT PROGRAM.
12-933002	Peoples National Bank	1,000,000	1,000,000	-	1,000,000	-	PEOPLES NATIONAL BANK IS REQUESTING \$1 MILLION OF COLLATERAL SUPPORT FUNDS UNDER THE ADVANTAGE ILLINOIS PROGRAM. THE FUNDS WILL PROVIDE COLLATERAL FOR A LOAN TO MAGNUM STEEL WORKS, INC.
12-933004	Signature Bank	400,000	400,000	-	400,000	-	SIGNATURE BANK IS REQUESTING \$800,000 UNDER THE ADVANTAGE ILLINOIS COLLATERAL SUPPORT PROGRAM TO SUPPORT A \$4 MILLION PROJECT FOR CONTEXT MEDIA
12-933006	Fifth Third Bank	120,000	120,000	-	120,000	-	FIFTH THIRD BANK IS REQUESTING \$120,000 OF AI COLLATERAL SUPPORT PROGRAM FUNDS TO SUPPORT A LOAN TO OLIVAN LLC.
12-933007	FirstMerit Bank NA	82,500	82,500	-	82,500	-	FIRSTMERIT BANK IS REQUESTING \$82,500 OF AI COLLATERAL SUPPORT PROGRAM FUNDS TO SUPPORT LOAN # 1 TO MONTROSE FOOD MART AND DELI
12-933008	FirstMerit Bank NA	20,000	20,000	-	20,000	-	FIRSTMERIT BANK IS REQUESTING \$20,000 OF AI COLLATERAL SUPPORT PROGRAM FUNDS TO SUPPORT LOAN # 2 TO MONTROSE FOOD MART AND DELI
12-934002	BANK & TRUST COMPANY	412,100	412,100	-	412,100	-	BANK AND TRUST (LITCHFIELD) IS REQUESTING TO PARTICIPATE IN THE IL ADVANTAGE PLP PROGRAM.
12-934003	Rockford Local Development Corporation	885,250	815,250	70,000	885,250	-	ROCKFORD LOCAL DEVELOPMENT CORPORATION (RLDC) IS REQUESTING TO PARTICIPATE IN THE IL ADVANTAGE PARTICIPATION LOAN PROGRAM.
12-934004	Sauk Valley Bank & Trust Company	367,500	367,500	-	367,500	-	SAUK VALLEY BANK AND TRUST IS REQUESTING PARTICIPATION IN THE IL ADVANTAGE PARTICIPATION LOAN PROGRAM.
12-934005	Signature Bank	400,000	400,000	-	400,000	-	SIGNATURE BANK IS REQUESTING PARTICIPATION IN THE ADVANTAGE IL PARTICIPATION LOAN PROGRAM.
12-934007	State Bank	1,796,408	1,796,408	-	1,796,408	-	STATE BANK LOCATED IN FREEPORT IS REQUESTING TO PARTICIPATE IN THE ADVANTAGE ILLINOIS PARTICIPATION LOAN PROGRAM.
12-934008	Northern IL Community Development Corporation	560,000	485,000	75,000	560,000	-	THE NORTHERN ILLINOIS COMMUNITY DEVELOPMENT CORPORATION IS REQUESTING PARTICIPATION IN THE ADVANTAGE ILLINOIS PARTICIPATION LOAN PROGRAM
12-934009	First Community Financial Bank	1,045,800	1,045,800	-	1,045,800	-	FIRST COMMUNITY BANK OF PLAINFIELD IS REQUESTING PARTICIPATION IN THE ADVANTAGE ILLINOIS PARTICIPATION LOAN PROGRAM
12-934011	Peoples National Bank	1,586,240	1,586,240	-	1,586,240	-	PEOPLES NATIONAL BANK IS REQUESTING PARTICIPATION IN ADVANTAGE IL PARTICIPATION LOAN PROGRAM.
12-934012	Merchants and Manufacturers Bank	-	-	-	-	-	MERCHANTS AND MANUFACTURERS BANK IS REQUESTING TO PARTICIPATE IN THE ADVANTAGE IL PARTICIPATION LOAN PROGRAM
12-934013	Alpine Bank and Trust Co.	910,000	910,000	-	910,000	-	ALPINE BANK IS REQUESTING PARTICIPATION IN THE ADVANATAGE ILPARTICIPATION LOAN PROGRAM

STATE OF ILLINOIS  
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY  
**GRANT MANAGEMENT PROJECTS**  
For the Two Years Ended June 30, 2018  
(Including Lapse Period Expenditures)  
(Not Examined)

Grant No.	Grantee Legal Name	Grant Award	Expenditures before July 1, 2016	Engagement Period Expenditures	Expenditures through FY18 Lapse	Grant Balance as of FY18 Lapse	Grant Description
12-934015	Barrington Bank & Trust Company, N.A.	\$ 1,000,000	\$ 1,000,000	\$ -	\$ 1,000,000	\$ -	BARRINGTON BANK AND TRUST IS REQUESTING PARTICIPATION IN THE ADVANTAGE IL PARTICIPATION LOAN PROGRAM.
12-934016	Citizens Bank of Chatsworth	-	-	-	-	-	CITIZENS BANK OF CHATSWORTH IS REQUESTING PARTICIPATION IN THE ADVANTAGE IL PARTICIPATION LOAN PROGRAM
12-934017	Midwest Bank of Western Illinois	373,500	373,500	-	373,500	-	MIDWEST BANK OF WESTERN ILLINOIS IS REQUESTING PARTICIPATIONIN THE ADVANTAGE IL PARTICIPATION LOAN PROGRAM.
12-934018	First Security Trust and Savings Bank	1,343,750	1,343,750	-	1,343,750	-	FIRST SECURITY TRUST AND SAVINGS BANK IS REQUESTING PARTICIPATION IN THE AVANTAGE IL PARTICIPATION LOAN PROGRAM.
12-934019	BankORION	-	-	-	-	-	BANKORION IS REQUESTING PARTICIPATION IN THE ADVANTAGE IL PARTICIPATION LOAN PROGRAM.
12-934020	Northwest Bank of Rockford	2,500,125	2,500,125	-	2,500,125	-	NORTHWEST BANK OF ROCKFORD IS REQUESTING PARTICIPATION IN ADVANTAGE IL PARTICIPATION LOAN PROGRAM.
12-934021	Heartland Bank and Trust Company	1,409,925	1,409,925	-	1,409,925	-	HEARTLAND BANK AND TRUST COMPANY IS REQUESTING PARTICIPATIONIN THE ADVANTAGE IL PARTICIPATION LOAN PROGRAM.
12-934022	First Eagle National Bank	-	-	-	-	-	FIRST EAGLE BANK IS REQUESTING PARTICIPATION IN THE ADVANTAGE IL PARTICIPATION LOAN PROGRAM IN CONJUNCTION WITH SBA.
12-934023	The First National Bank in Carlyle	250,000	250,000	-	250,000	-	THE FIRST NATIONAL BANK IN CARLYLE IS REQUESTING PARTICIPATION IN THE ADVANTAGE IL PARTICIPATION LOAN PROGRAM.
12-934026	M B Financial Bank N.A.	4,212,425	4,212,425	-	4,212,425	-	M B FINANCIAL BANK N A IS REQUESTING PARTICIPATION IN THE ADVANTAGE IL PARTICIPATION LOAN PROGRAM.
12-934027	HOME STAR BANK	-	-	-	-	-	HOME STAR BANK IS REQUESTING PARTICIPATION IN THE ADVANTAGE ILLINOIS PARTICIPATION LOAN PROGRAM
12-934028	STC Capital Bank	-	-	-	-	-	STC CAPITAL BANK IS REQUESTING PARTICIPATION IN THE ADVANTAGE IL PARTICIPATION LOAN PROGRAM
12-934029	TBK Bank, SSB	198,000	198,000	-	198,000	-	THE NATIONAL BANK IS REQUESTING PARTICIPATION IN THE ADVANTAGE IL PARTICIPATION LOAN PROGRAM.
12-934030	First National Bank of Catlin	-	-	-	-	-	FIRST NATIONAL BANK OF CATLIN IS REQUESTING PARTICIPATION IN THE ADVANTAGE IL PARTICIPATION LOAN PROGRAM.
12-934031	Illini Bank	50,000	50,000	-	50,000	-	ILLINI BANK IS REQUESTING PARTICIPATION IN THE ADVANTAGE IL PARTICIPATION LOAN PROGRAM.
12-934032	Morton Community Bank	3,300,000	2,000,000	-	2,000,000	1,300,000	MORTON COMMUNITY BANK IS REQUESTING PARTICIPATION IN THE ADVANTAGE IL PARTICIPATION LOAN PROGRAM.
12-934033	North Adams State Bank	73,750	73,750	-	73,750	-	NORTH ADAMS STATE BANK IS REQUESTING PARTICIPATION IN THE ADVANTAGE IL PARTICIPATION LOAN PROGRAM.
12-934034	Forest Park National Bank	237,000	172,000	65,000	237,000	-	FOREST PARK NATIONAL BANK IS REQUESTING PARTICIPATION IN THE ADVANTAGE IL PARTICIPATION LOAN PROGRAM.
12-934036	First National Bank in Staunton	-	-	-	-	-	FIRST NATIONAL BANK IN STAUNTON IS REQUESTING PARTICIPATION IN THE ADVANTAGE ILLINOIS PARTICIPATION LOAN PROGRAM.
12-934037	GreenChoice Bank fsb	125,000	125,000	-	125,000	-	GREENCHOICE BANK FSB IS REQUESTING PARTICIPATION IN THE ADVANTAGE IL PARTICIPATION LOAN PROGRAM.
12-934038	First Clover Leaf Bank	-	-	-	-	-	FIRST CLOVER LEAF BANK IS REQUESTING PARTICIPATION IN THE ADVANTAGE IL PARTICIPATION LOAN PROGRAM.
12-934040	Northbrook Bank and Trust Company	-	-	-	-	-	NORTHBROOK BANK AND TRUST COMPANY IS REQUESTING PARTICIPATION IN THE ADVANTAGE ILLINOIS PARTICIPATION LOAN PROGRAM
12-934041	Resource Bank, N.A.	72,000	72,000	-	72,000	-	RESOURCE BANK N.A. IS REQUESTING PARTICIPATION IN THE ADVANTAGE ILLINOIS PARTICIPATION LOAN PROGRAM.
12-934042	Providence Bank	606,000	250,000	356,000	606,000	-	COMMUNITY FIRST BANK IS REQUESTING PARTICIPATION IN THE ADVANTAGE ILLINOIS PARTICIPATION LOAN PROGRAM
12-934043	Legence Bank	-	-	-	-	-	LEGENGE BANK IS REQUESTING PARTICIPATION IN THE ADVANTAGE ILLINOIS PARTICIPATION LOAN PROGRAM.
12-934044	First Bankers Trust Company N A	860,875	860,875	-	860,875	-	FIRST BANKERS TRUST COMPANY NA IS REQUESTING PARTICIPATION IN THE ADVANTAGE ILLINOIS PARTICIPATION LOAN PROGRAM.

STATE OF ILLINOIS  
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY  
**GRANT MANAGEMENT PROJECTS**  
For the Two Years Ended June 30, 2018  
(Including Lapse Period Expenditures)  
(Not Examined)

Grant No.	Grantee Legal Name	Grant Award	Expenditures before July 1, 2016	Engagement Period Expenditures	Expenditures through FY18 Lapse	Grant Balance as of FY18 Lapse	Grant Description
12-934045	Village Bank and Trust of Arlington Heights	\$ 12,171,928	\$ 10,096,928	\$ 2,031,270	\$ 12,128,198	\$ 43,730	VILLAGE BANK AND TRUST OF ARLINGTON HEIGHTS IS REQUESTING PARTICIPATION IN THE ADVANTAGE ILLINOIS PARTICIPATION LOAN PROGRAM
12-934047	The Chicago Community Loan Fund	-	-	-	-	-	THE CHICAGO COMMUNITY LOAN FUND IS REQUESTING PARTICIPATION IN THE ADVANTAGE ILLINOIS PARTICIPATION LOAN PROGRAM
12-934048	American Chartered Bank	4,107,300	4,107,300	-	4,107,300	-	AMERICAN CHARTERED BANK IS REQUESTING PARTICIPATION IN THE ADVANTAGE ILLINOIS PARTICIPATION LOAN PROGRAM.
12-934049	Central State Bank	-	-	-	-	-	CENTRAL STATE BANK IS REQUESTING PARTICIPATION IN THE ADVANTAGE ILLINOIS PARTICIPATION LOAN PROGRAM.
12-934051	Illinois Bank & Trust	1,709,085	1,709,085	-	1,709,085	-	RIVERSIDE COMMUNITY BANK IS REQUESTING PARTICIPATION IN THE ADVANTAGE ILLINOIS PLP PROGRAM
12-934053	Hometown National Bank	-	-	-	-	-	HOMETOWN NATIONAL BANK IS REQUESTING PARTICIPATION IN THE ADVANTAGE IL PLP.
12-934054	Banco Popular North America	-	-	-	-	-	BANCO POPULAR NORTH AMERICA IS REQUESTING PARTICIPATION IN THE ADVANTAGE IL PLP.
12-934056	State Bank of The Lakes	2,371,055	2,371,055	-	2,371,055	-	STATE BANK OF THE LAKES IS REQUESTING PARTICIPATION IN THE ADVANTAGE ILLINOIS PARTICIPATION LOAN PROGRAM
12-934057	MidAmerica National Bank	-	-	-	-	-	MIDAMERICA NATIONAL BANK IS REQUESTING PARTICIPATION IN THE ADVANTAGE IL PARTICIPATION LOAN PROGRAM, WITH AN SBA 504 ADDENDUM.
12-934058	Schaumburg Bank & Trust Co N A	247,500	247,500	-	247,500	-	SCHAUMBURG BANK AND TRUST CO IS REQUESTING PARTICIPATION IN THE ADVANTAGE ILLINOIS PARTICIPATION LOAN PROGRAM.
12-934060	The Peoples State Bank of Newton	450,000	450,000	-	450,000	-	THE PEOPLES STATE BANK OF NEWTON IS REQUESTING TO PARTICIPATE IN THE AI PLP PROGRAM
12-934061	First Bank of Highland Park	-	-	-	-	-	FIRST BANK OF HIGHLAND PARK IS REQUESTING PARTICIPATION IN THE ADVANTAGE IL PLP PROGRAM
12-934062	Illinois National Bank	-	-	-	-	-	THE ILLINOIS NATIONAL BANK IS REQUESTING PARTICIPATION IN THE ADVANTAGE ILLINOIS PLP PROGRAM
12-934063	State Bank of Chrisman	-	-	-	-	-	STATE BANK OF CHRISMAN IS REQUESTING PARTICIPATION IN THE ADVANTAGE ILLINOIS PARTICIPATION LOAN PROGRAM.
12-934064	First Southern Bank of Illinois	100,250	100,250	-	100,250	-	THE BANK OF MARION IS REQUESTING TO PARTICIPATE IN THE ADVANTAGE IL PLP PROGRAM
12-934065	Teutopolis State Bank	190,000	190,000	-	190,000	-	TEUTOPOLIS STATE BANK IS REQUESTING TO PARTICIPATE IN THE ADVANTAGE ILLINOIS PLP PROGRAM
12-934067	Blackhawk Bank & Trust	3,100,000	1,100,000	2,000,000	3,100,000	-	BLACKHAWK BANK AND TRUST IS REQUESTING PARTICIPATION IN THE ADVANTAGE ILLINOIS PARTICIPATION LOAN PROGRAM.
12-934068	Wintrust Bank	1,500,000	1,500,000	-	1,500,000	-	NORTH SHORE COMMUNITY BANK AND TRUST IS REQUESTING PARTICIPATION IN THE ADVANTAGE ILLINOIS PARTICIPATION LOAN PROGRAM.
12-934070	Farmers and Mechanics Bank	113,000	113,000	-	113,000	-	FARMERS AND MECHANICS BANK IS REQUESTING PARTICIPATION IN THE ADVANTAGE ILLINOIS PARTICIPATION LOAN PROGRAM.
12-934071	The First Trust and Savings Bank of Watskea Illinois	900,000	900,000	-	900,000	-	THE FIRST TRUST AND SAVINGS BANK OF WATSEKA ILLINOIS IS REQUESTING PARTICIPATION IN THE ADVANTAGE ILLINOIS PLP PROGRAM
12-934072	The Bancorp Bank	1,250,000	1,250,000	-	1,250,000	-	THE BANCORP BANK IS REEQUESTING PARTICIPATION IN THE ADVANTAGE ILLINOIS PARTICIPATION LOAN PROGRAM.
12-934073	Rockford Bank and Trust Company	2,090,625	2,090,625	-	2,090,625	-	ROCKFORD BANK AND TRUST IS REQUESTING PARTICIPATION IN THE ADVANTAGE ILLINOIS PARTICIPATION LOAN PROGRAM
12-934074	Liberty Bank	575,000	575,000	-	575,000	-	LIBERTY BANK IS REQUESTING PARTICIPATION IN THE ADVANTAGE ILLINOIS PARTICIPATION LOAN PROGRAM
12-934075	Wheaton Bank & Trust Company	500,000	-	500,000	500,000	-	WHEATON BANK AND TRUST COMPANY IS REQUESTING PARTICIPATION IN THE ADVANTAGE ILLINOIS PARTICIPATION LOAN PROGRAM.
12-934077	First National Bank in Amboy	729,251	729,251	-	729,251	-	1ST NATIONAL BANK IN AMBOY IS REQUESTING PARTICIPATION IN THE ADVANTAGE IL PARTICIPATION LOAN PROGRAM.
12-934078	Blackhawk Bank	-	-	-	-	-	BLACKHAWK BANK IS REQUESTING PARTICIPATION IN THE ADVANATAGE ILLINOIS PARTICIPATION LOAN PROGRAM

STATE OF ILLINOIS  
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY  
**GRANT MANAGEMENT PROJECTS**  
For the Two Years Ended June 30, 2018  
(Including Lapse Period Expenditures)  
(Not Examined)

Grant No.	Grantee Legal Name	Grant Award	Expenditures before July 1, 2016	Engagement Period Expenditures	Expenditures through FY18 Lapse	Grant Balance as of FY18 Lapse	Grant Description
12-934079	Byron Bank	\$ 750,000	\$ 750,000	\$ -	\$ 750,000	\$ -	BYRON BANK IS REQUESTING PARTICIPATION IN THE ADVANTAGE ILLINOIS PARTICIPATION LOAN PROGRAM.
12-934080	Crystal Lake Bank & Trust Company	177,400	177,400	-	177,400	-	CRYSTAL LAKE BANK AND TRUST COMPANY IS REQUESTING PARTICIPATION IN THE ADVANTAGE ILLINOIS PARTICIPATION LOAN PROGRAM
12-934081	ACCION Chicago Inc	-	-	-	-	-	ACCION CHICAGO IS REQUESTING PARTICIPATION IN THE ADVANTAGE ILLINOIS PARTICIPATION LOAN PROGRAM.
12-934082	Heritage Bank of Central Illinois	-	-	-	-	-	HERITAGE BANK OF CENTRAL ILLINOIS IS REQUESTING PARTICIPATION IN THE ADVANTAGE ILLINOIS PARTICIPATION LOAN PROGRAM
12-934083	Community Trust Bank	-	-	-	-	-	COMMUNITY TRUST BANK IS REQUESTING PARTICIPATION IN THE ADVANTAGE ILLINOIS PARTICIPATION LOAN PROGRAM.
12-934084	Iuka State Bank	425,000	425,000	-	425,000	-	IUKA STATE BANK IS REQUESTING PARTICIPATION IN THE ADVATAGE ILLINOIS PARTICIPATION LOAN PROGRAM.
12-934085	Lake Forest Bank & Trust Co	-	-	-	-	-	LAKE FOREST BANK AND TRUST CO IS REQUESTING PARTICIPATION IN THE ADVANTAGE ILLINOIS PARTICIPATION LOAN PROGRAM.
12-934087	Devon Bank	-	-	-	-	-	DEVON BANK IS REQUESTING PARTICIPATION IN THE ADVANTAGE ILLINOIS PARTICIPATION LOAN PROGRAM
12-934088	Midland States Bank	-	-	-	-	-	MIDLAND STATES BANK IS REQUESTING PARTICIPATION IN THE ADVANTAGE ILLINOIS PARTICIPATION LOAN PROGRAM
12-934089	Stillman BancCorp Inc	-	-	-	-	-	STILLMAN BANCORP IS REQUESTING PARTICIPATION IN THE ADVANTAGE IL PARTICIPATION LOAN PROGRAM
12-934090	Ridgestone Bank	285,000	285,000	-	285,000	-	RIDGESTONE BANK IS REQUESTING PARTICIPATION IN THE AI PARTICIPATION LOAN PROGRAM
12-934091	Midwest Bank of Freeport	1,013,500	1,013,500	-	1,013,500	-	MIDWEST BANK OF FREEPORT IS REQUESTING PARTICIPATION IN THE AI PARTICIPATION LOAN PROGRAM
12-934092	Centrue Bank	62,100	62,100	-	62,100	-	CENTRUE BANK IS REQUESTING PARTICIPATION IN THE AI PARTICIPATION LOAN PROGRAM.
12-934093	Citizens State Bank	194,200	107,000	87,200	194,200	-	CITIZENS STATE BANK IS REQUESTING PARTICIPATION IN THE AI PARTICIPATION LOAN PROGRAM
12-934094	AztecAmerica Bank	-	-	-	-	-	AZTECAMERICA BANK IS REQUESTING PARTICIPATION IN THE ADVANTAGE ILLINOIS PARTICIPATION LOAN PROGRAM.
12-934095	CIBM Bank	-	-	-	-	-	CIBM BANK (F/K/A CENTRAL ILLINOIS BANK MC) IS REQUESTING PARTICIPATION IN THE AI PARTICIPATION LOAN PROGRAM.
12-934096	Galena State Bank & Trust Co.	587,500	587,500	-	587,500	-	GALENA STATE AND TRUST CO. PLP IS REQUESTING PARTICIPATION IN THE ADVANTAGE ILLINOIS PARTICIPATION LOAN PROGRAM.
12-934099	Talmer Bank and Trust	-	-	-	-	-	TALMER BANK AND TRUST IS REQUESTING PARTICIPATION IN THE ADVANTAGE ILLINOIS PARTICIPATION LOAN PROGRAM
12-934100	Dieterich Bank NA	-	-	-	-	-	AI - PLP
12-934101	Ottawa Savings Bank	-	-	-	-	-	OTTAWA SAVINGS BANK IS REQUESTING PARTICIPATION IN THE ADVANTAGE ILLINOIS PARTICIPATION LOAN PROGRAM.
12-934103	Heartland Savings Bank FSB	1,600,000	1,600,000	-	1,600,000	-	HEARTLAND SAVINGS BANK FSB IS REQUESTING PARTICIPATION IN THE ADVANTAGE IL PARTICIPATION LOAN PROGRAM
12-934104	Inland Bank and Trust	-	-	-	-	-	INLAND BANK AND TRUST IS REQUESTING PARTICIPATION IN THE ADVANTAGE ILLINOIS PARTICIPATION LOAN PROGRAM.
12-934105	First Mid-Illinois Bank & Trust NA	-	-	-	-	-	FIRST MID-ILLINOIS ILLINOIS BANK AND TRUST NA IS REQUESTING PARTICIPATION IN THE ADVANTAGE ILLINOIS PARTICIPATION LOAN PROGRAM
12-934106	Old Plank Trail Community Bank NA	-	-	-	-	-	OLD PLANK TRAIL COMMUNITY BANK IS REQUESTING PARTICIPATION IN THE ADVANTAGE ILLINOIS PARTICIPATION LOAN PROGRAM.
12-934107	Unity Bank	250,000	250,000	-	250,000	-	UNITY BANK IS REQUESTING PARTICIPATION IN THE ADVANTAGE ILLINOIS PARTICIPATION LOAN PROGRAM.
12-934108	South Central Bank	-	-	-	-	-	SOUTH CENTRAL BANK IS REQUESTING PARTICIPATION IN THE ADVANTAGE ILLINOIS PARTICIPATION LOAN PROGRAM.
12-934109	National Bank	-	-	-	-	-	NATIONAL BANK LOCATED IN HILLSBORO IS REQUESTING PARTICIPATION IN THE ADVANATAGE IL PARTICIPATION LOAN PROGRAM.
12-934112	First National Bank & Trust Co of Beloit	212,500	212,500	-	212,500	-	FIRST NATIONAL BANK AND TRUST CO OF BELOIT IS REQUESTING PARTICIPATION IN THE ADVANTAGE ILLINOIS PARTICIPATION LOAN PROGRAM.

STATE OF ILLINOIS  
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY  
**GRANT MANAGEMENT PROJECTS**  
For the Two Years Ended June 30, 2018  
(Including Lapse Period Expenditures)  
(Not Examined)

Grant No.	Grantee Legal Name	Grant Award	Expenditures before July 1, 2016	Engagement Period Expenditures	Expenditures through FY18 Lapse	Grant Balance as of FY18 Lapse	Grant Description
12-934113	First Bank & Trust of Evanston	\$ 1,588,310	\$ 125,000	\$ 1,463,310	\$ 1,588,310	\$ -	FIRST BANK AND TRUST OF EVANSTON IS REQUESTING PARTICIPATION IN THE ADVANTAGE ILLINOIS PARTICIPATION LOAN PROGRAM.
12-934115	St Charles Bank & Trust	307,500	307,500	-	307,500	-	ST CHARLES BANK AND TRUST IS REQUESTING PARTICIPATION IN THE ADVANTAGE IL PARTICIPATION LOAN PROGRAM.
12-934116	Golden Eagle Community Bank	382,000	382,000	-	382,000	-	GOLDEN EAGLE COMMUNITY BANK IS REQUESTING PARTICIPATION IN THE ADVANTAGE ILLINOIS PARTICIPATION LOAN PROGRAM.
12-934117	First State Bank	178,750	-	178,750	178,750	-	FIRST STATE BANK (MENDOTA) IS REQUESTING PARTICIPATION IN THE ADVANTAGE ILLINOIS PARTICIPATION LOAN PROGRAM
12-934118	South Side Trust & Savings Bank of Peoria	-	-	-	-	-	SOUTH SIDE TRUST AND SAVINGS BANK OF PEORIA IS REQUESTING PARTICIPATION IN THE ADVANTAGE ILLINOIS PARTICIPATION LOAN PROGRAM
12-934120	Northwestern IL Community Development Corporation	100,000	-	100,000	100,000	-	NORTHWESTERN ILLINOIS COMMUNITY DEVELOPMENT CORPORATION IS REQUESTING PARTICIPATION IN THE ADVANTAGE IL PARTICIPATION LOAN AGREEMENT
12-934124	Libertyville Bank & Trust Company	728,000	640,500	-	640,500	87,500	LIBERTYVILLE BANK IS REQUESTING PARTICIPATION IN THE ADVANTAGE ILLINOIS PARTICIPATION LOAN PROGRAM.
12-934126	United Community Bank	-	-	-	-	-	UNITED COMMUNITY BANK IS REQUESTING PARTICIPATION IN THE ADVANTAGE ILLINOIS PARTICIPATION LOAN PROGRAM.
12-934127	Bradford National Bank	70,000	70,000	-	70,000	-	THE BRADFORD NATIONAL BANK IS REQUESTING PARTICIPATION IN THE ADVANTAGE ILLINOIS PARTICIPATION LOAN PROGRAM.
12-934140	Wintrust Bank	1,606,250	-	606,250	606,250	1,000,000	WINTRUST BANK IS REQUESTING PARTICIPATION IN THE ADVANTAGE ILLINOIS PARTICIPATION LOAN PROGRAM.
12-934142	Central Bank Illinois	1,125,000	-	1,125,000	1,125,000	-	CENTRAL BANK ILLINOIS IS REQUESTING PARTICIPATION IN THE ADVANTAGE ILLINOIS PARTICIPATION LOAN PROGRAM.
12-935002	Urban Juncture, Inc.	500,000	500,000	-	500,000	-	URBAN JUNCTURE, INC. IS APPLYING FOR A \$500,000 CDLP TO ASSIST WITH THE FINANCING OF ITS "BRONZEVILLE COOKIN" PROJECT. IN ADDITION THERE IS A \$450,000 PLP THROUGH CHICAGO COMMUNITY LOAN FUND'S \$1.8 MILLION TERM LOAN. THE TOTAL \$950K IN DCEO INVOLVEMENT IS PART OF AN \$18.4 MILLION OVERALL PROJECT, TO BUILD A RESTAURANT/FRESH PRODUCE/COMMUNITY GARDEN "HUB" IN ONE OF CHICAGO'S "FOOD DESERTS".
12-936001	Buzz Referrals, Inc.	75,000	75,000	-	75,000	-	THIS PROGRAM WILL LEVERAGE PRIVATE VENTURE CAPITAL IN START-UPS AND HIGH-GROWTH BUSINESSES. IT WILL SPEED COMMERCIALIZATION OF RESEARCH DISCOVERIES IN HIGH-GROWTH SECTORS. THE FUND SUPPORTS YOUNG, INNOVATIVE COMPANIES IN ILLINOIS THAT SHOW HIGH GROWTH POTENTIAL, CAN DEMONSTRATE THEIR PLACE IN THE MARKET AND HAVE PRIMARY INVESTORS IN PLACE.
12-936002	AuraSense Therapeutics, LLC	500,000	500,000	-	500,000	-	THIS PROGRAM WILL LEVERAGE PRIVATE VENTURE CAPITAL IN START-UPS AND HIGH-GROWTH BUSINESSES. IT WILL SPEED COMMERCIALIZATION OF RESEARCH DISCOVERIES IN HIGH-GROWTH SECTORS. THE FUND SUPPORTS YOUNG, INNOVATIVE COMPANIES IN ILLINOIS THAT SHOW HIGH GROWTH POTENTIAL, CAN DEMONSTRATE THEIR PLACE IN THE MARKET AND HAVE PRIMARY INVESTORS IN PLACE.
12-936003	Local Offer Network, Inc.	500,000	500,000	-	500,000	-	THIS PROGRAM WILL LEVERAGE PRIVATE VENTURE CAPITAL IN START-UPS AND HIGH-GROWTH BUSINESSES. IT WILL SPEED COMMERCIALIZATION OF RESEARCH DISCOVERIES IN HIGH-GROWTH SECTORS. THE FUND SUPPORTS YOUNG, INNOVATIVE COMPANIES IN ILLINOIS THAT SHOW HIGH GROWTH POTENTIAL, CAN DEMONSTRATE THEIR PLACE IN THE MARKET AND HAVE PRIMARY INVESTORS IN PLACE.
12-936004	TapMe, Inc.	500,000	500,000	-	500,000	-	THIS PROGRAM WILL LEVERAGE PRIVATE VENTURE CAPITAL IN START-UPS AND HIGH-GROWTH BUSINESSES. IT WILL SPEED COMMERCIALIZATION OF RESEARCH DISCOVERIES IN HIGH-GROWTH SECTORS. THE FUND SUPPORTS YOUNG, INNOVATIVE COMPANIES IN ILLINOIS THAT SHOW HIGH GROWTH POTENTIAL, CAN DEMONSTRATE THEIR PLACE IN THE MARKET AND HAVE PRIMARY INVESTORS IN PLACE.
12-936005	SweetPerk, Inc.	87,500	87,500	-	87,500	-	THIS PROGRAM WILL LEVERAGE PRIVATE VENTURE CAPITAL IN START-UPS AND HIGH-GROWTH BUSINESSES. IT WILL SPEED COMMERCIALIZATION OF RESEARCH DISCOVERIES IN HIGH-GROWTH SECTORS. THE FUND SUPPORTS YOUNG, INNOVATIVE COMPANIES IN ILLINOIS THAT SHOW HIGH GROWTH POTENTIAL, CAN DEMONSTRATE THEIR PLACE IN THE MARKET AND HAVE PRIMARY INVESTORS IN PLACE.
12-936006	PixelEXX Systems, Inc.	275,000	275,000	-	275,000	-	THIS PROGRAM WILL LEVERAGE PRIVATE VENTURE CAPITAL IN START-UPS AND HIGH-GROWTH BUSINESSES. IT WILL SPEED COMMERCIALIZATION OF RESEARCH DISCOVERIES IN HIGH-GROWTH SECTORS. THE FUND SUPPORTS YOUNG, INNOVATIVE COMPANIES IN ILLINOIS THAT SHOW HIGH GROWTH POTENTIAL, CAN DEMONSTRATE THEIR PLACE IN THE MARKET AND HAVE PRIMARY INVESTORS IN PLACE.

STATE OF ILLINOIS  
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY  
**GRANT MANAGEMENT PROJECTS**  
For the Two Years Ended June 30, 2018  
(Including Lapse Period Expenditures)  
(Not Examined)

Grant No.	Grantee Legal Name	Grant Award	Expenditures before July 1, 2016	Engagement Period Expenditures	Expenditures through FY18 Lapse	Grant Balance as of FY18 Lapse	Grant Description
12-936007	ANDalyze, Inc.	\$ 500,000	\$ 500,000	\$ -	\$ 500,000	\$ -	THIS PROGRAM WILL LEVERAGE PRIVATE VENTURE CAPITAL IN START-UPS AND HIGH-GROWTH BUSINESSES. IT WILL SPEED COMMERCIALIZATION OF RESEARCH DISCOVERIES IN HIGH-GROWTH SECTORS. THE FUND SUPPORTS YOUNG, INNOVATIVE COMPANIES IN ILLINOIS THAT SHOW HIGH GROWTH POTENTIAL, CAN DEMONSTRATE THEIR PLACE IN THE MARKET AND HAVE PRIMARY INVESTORS IN PLACE.
12-936008	Endotronix, Inc.	400,000	400,000	-	400,000	-	THIS PROGRAM WILL LEVERAGE PRIVATE VENTURE CAPITAL IN START-UPS AND HIGH-GROWTH BUSINESSES. IT WILL SPEED COMMERCIALIZATION OF RESEARCH DISCOVERIES IN HIGH-GROWTH SECTORS. THE FUND SUPPORTS YOUNG, INNOVATIVE COMPANIES IN ILLINOIS THAT SHOW HIGH GROWTH POTENTIAL, CAN DEMONSTRATE THEIR PLACE IN THE MARKET AND HAVE PRIMARY INVESTORS IN PLACE.
12-936009	Diagnosic Photonics	325,000	325,000	-	325,000	-	THIS PROGRAM WILL LEVERAGE PRIVATE VENTURE CAPITAL IN START-UPS AND HIGH-GROWTH BUSINESSES. IT WILL SPEED COMMERCIALIZATION OF RESEARCH DISCOVERIES IN HIGH-GROWTH SECTORS. THE FUND SUPPORTS YOUNG, INNOVATIVE COMPANIES IN ILLINOIS THAT SHOW HIGH GROWTH POTENTIAL, CAN DEMONSTRATE THEIR PLACE IN THE MARKET AND HAVE PRIMARY INVESTORS IN PLACE.
12-936010	Caterva, Inc.	200,000	200,000	-	200,000	-	THIS PROGRAM WILL LEVERAGE PRIVATE VENTURE CAPITAL IN START-UPS AND HIGH-GROWTH BUSINESSES. IT WILL SPEED COMMERCIALIZATION OF RESEARCH DISCOVERIES IN HIGH-GROWTH SECTORS. THE FUND SUPPORTS YOUNG, INNOVATIVE COMPANIES IN ILLINOIS THAT SHOW HIGH GROWTH POTENTIAL, CAN DEMONSTRATE THEIR PLACE IN THE MARKET AND HAVE PRIMARY INVESTORS IN PLACE.
12-936011	Ocularis Pharma, LLC	100,000	100,000	-	100,000	-	THIS PROGRAM WILL LEVERAGE PRIVATE VENTURE CAPITAL IN START-UPS AND HIGH-GROWTH BUSINESSES. IT WILL SPEED COMMERCIALIZATION OF RESEARCH DISCOVERIES IN HIGH-GROWTH SECTORS. THE FUND SUPPORTS YOUNG, INNOVATIVE COMPANIES IN ILLINOIS THAT SHOW HIGH GROWTH POTENTIAL, CAN DEMONSTRATE THEIR PLACE IN THE MARKET AND HAVE PRIMARY INVESTORS IN PLACE.
12-936012	Red Foundry, Inc.	150,000	150,000	-	150,000	-	THIS PROGRAM WILL LEVERAGE PRIVATE VENTURE CAPITAL IN START-UPS AND HIGH-GROWTH BUSINESSES. IT WILL SPEED COMMERCIALIZATION OF RESEARCH DISCOVERIES IN HIGH-GROWTH SECTORS. THE FUND SUPPORTS YOUNG, INNOVATIVE COMPANIES IN ILLINOIS THAT SHOW HIGH GROWTH POTENTIAL, CAN DEMONSTRATE THEIR PLACE IN THE MARKET AND HAVE PRIMARY INVESTORS IN PLACE.
12-936013	Marbles: The Brain Store	300,000	300,000	-	300,000	-	THIS PROGRAM WILL LEVERAGE PRIVATE VENTURE CAPITAL IN START-UPS AND HIGH-GROWTH BUSINESSES. IT WILL SPEED COMMERCIALIZATION OF RESEARCH DISCOVERIES IN HIGH-GROWTH SECTORS. THE FUND SUPPORTS YOUNG, INNOVATIVE COMPANIES IN ILLINOIS THAT SHOW HIGH GROWTH POTENTIAL, CAN DEMONSTRATE THEIR PLACE IN THE MARKET AND HAVE PRIMARY INVESTORS IN PLACE.
12-936014	Supply Vision, Inc.	275,000	275,000	-	275,000	-	THIS PROGRAM WILL LEVERAGE PRIVATE VENTURE CAPITAL IN START-UPS AND HIGH-GROWTH BUSINESSES. IT WILL SPEED COMMERCIALIZATION OF RESEARCH DISCOVERIES IN HIGH-GROWTH SECTORS. THE FUND SUPPORTS YOUNG, INNOVATIVE COMPANIES IN ILLINOIS THAT SHOW HIGH GROWTH POTENTIAL, CAN DEMONSTRATE THEIR PLACE IN THE MARKET AND HAVE PRIMARY INVESTORS IN PLACE.
12-936016	DIYSEO	300,000	300,000	-	300,000	-	THIS PROGRAM WILL LEVERAGE PRIVATE VENTURE CAPITAL IN START-UPS AND HIGH-GROWTH BUSINESSES. IT WILL SPEED COMMERCIALIZATION OF RESEARCH DISCOVERIES IN HIGH-GROWTH SECTORS. THE FUND SUPPORTS YOUNG, INNOVATIVE COMPANIES IN ILLINOIS THAT SHOW HIGH GROWTH POTENTIAL, CAN DEMONSTRATE THEIR PLACE IN THE MARKET AND HAVE PRIMARY INVESTORS IN PLACE.
12-936017	Sword Diagnostics, Inc.	225,000	225,000	-	225,000	-	THIS PROGRAM WILL LEVERAGE PRIVATE VENTURE CAPITAL IN START-UPS AND HIGH-GROWTH BUSINESSES. IT WILL SPEED COMMERCIALIZATION OF RESEARCH DISCOVERIES IN HIGH-GROWTH SECTORS. THE FUND SUPPORTS YOUNG, INNOVATIVE COMPANIES IN ILLINOIS THAT SHOW HIGH GROWTH POTENTIAL, CAN DEMONSTRATE THEIR PLACE IN THE MARKET AND HAVE PRIMARY INVESTORS IN PLACE.
12-936018	UICO LLC	325,000	325,000	-	325,000	-	THIS PROGRAM WILL LEVERAGE PRIVATE VENTURE CAPITAL IN START-UPS AND HIGH-GROWTH BUSINESSES. IT WILL SPEED COMMERCIALIZATION OF RESEARCH DISCOVERIES IN HIGH-GROWTH SECTORS. THE FUND SUPPORTS YOUNG, INNOVATIVE COMPANIES IN ILLINOIS THAT SHOW HIGH GROWTH POTENTIAL, CAN DEMONSTRATE THEIR PLACE IN THE MARKET AND HAVE PRIMARY INVESTORS IN PLACE.
12-936019	Smarteys, Inc.	32,500	32,500	-	32,500	-	THIS PROGRAM WILL LEVERAGE PRIVATE VENTURE CAPITAL IN START-UPS AND HIGH-GROWTH BUSINESSES. IT WILL SPEED COMMERCIALIZATION OF RESEARCH DISCOVERIES IN HIGH-GROWTH SECTORS. THE FUND SUPPORTS YOUNG, INNOVATIVE COMPANIES IN ILLINOIS THAT SHOW HIGH GROWTH POTENTIAL, CAN DEMONSTRATE THEIR PLACE IN THE MARKET AND HAVE PRIMARY INVESTORS IN PLACE.
12-936020	Novian Health Inc.	500,000	500,000	-	500,000	-	THIS PROGRAM WILL LEVERAGE PRIVATE VENTURE CAPITAL IN START-UPS AND HIGH-GROWTH BUSINESSES. IT WILL SPEED COMMERCIALIZATION OF RESEARCH DISCOVERIES IN HIGH-GROWTH SECTORS. THE FUND SUPPORTS YOUNG, INNOVATIVE COMPANIES IN ILLINOIS THAT SHOW HIGH GROWTH POTENTIAL, CAN DEMONSTRATE THEIR PLACE IN THE MARKET AND HAVE PRIMARY INVESTORS IN PLACE.



STATE OF ILLINOIS  
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY  
**GRANT MANAGEMENT PROJECTS**  
For the Two Years Ended June 30, 2018  
(Including Lapse Period Expenditures)  
(Not Examined)

Grant No.	Grantee Legal Name	Grant Award	Expenditures before July 1, 2016	Engagement Period Expenditures	Expenditures through FY18 Lapse	Grant Balance as of FY18 Lapse	Grant Description
12-936021	Aisle50, Inc.	\$ 100,000	\$ 100,000	\$ -	\$ 100,000	\$ -	- THIS PROGRAM WILL LEVERAGE PRIVATE VENTURE CAPITAL IN START-UPS AND HIGH-GROWTH BUSINESSES. IT WILL SPEED COMMERCIALIZATION OF RESEARCH DISCOVERIES IN HIGH-GROWTH SECTORS. THE FUND SUPPORTS YOUNG, INNOVATIVE COMPANIES IN ILLINOIS THAT SHOW HIGH GROWTH POTENTIAL. CAN DEMONSTRATE THEIR PLACE IN THE MARKET AND HAVE PRIMARY INVESTORS IN PLACE.
12-936022	Endotronix, Inc.	100,000	100,000	-	100,000	-	- THIS PROGRAM WILL LEVERAGE PRIVATE VENTURE CAPITAL IN START-UPS AND HIGH-GROWTH BUSINESSES. IT WILL SPEED COMMERCIALIZATION OF RESEARCH DISCOVERIES IN HIGH-GROWTH SECTORS. THE FUND SUPPORTS YOUNG, INNOVATIVE COMPANIES IN ILLINOIS THAT SHOW HIGH GROWTH POTENTIAL. CAN DEMONSTRATE THEIR PLACE IN THE MARKET AND HAVE PRIMARY INVESTORS IN PLACE.
12-936023	Portapure, Inc.	56,000	56,000	-	56,000	-	- THIS PROGRAM WILL LEVERAGE PRIVATE VENTURE CAPITAL IN START-UPS AND HIGH-GROWTH BUSINESSES. IT WILL SPEED COMMERCIALIZATION OF RESEARCH DISCOVERIES IN HIGH-GROWTH SECTORS. THE FUND SUPPORTS YOUNG, INNOVATIVE COMPANIES IN ILLINOIS THAT SHOW HIGH GROWTH POTENTIAL. CAN DEMONSTRATE THEIR PLACE IN THE MARKET AND HAVE PRIMARY INVESTORS IN PLACE.
12-936024	VGBio	125,000	125,000	-	125,000	-	- THIS PROGRAM WILL LEVERAGE PRIVATE VENTURE CAPITAL IN START-UPS AND HIGH-GROWTH BUSINESSES. IT WILL SPEED COMMERCIALIZATION OF RESEARCH DISCOVERIES IN HIGH-GROWTH SECTORS. THE FUND SUPPORTS YOUNG, INNOVATIVE COMPANIES IN ILLINOIS THAT SHOW HIGH GROWTH POTENTIAL. CAN DEMONSTRATE THEIR PLACE IN THE MARKET AND HAVE PRIMARY INVESTORS IN PLACE.
12-936025	Doggyloot Holdings Inc.	100,000	100,000	-	100,000	-	- THIS PROGRAM WILL LEVERAGE PRIVATE VENTURE CAPITAL IN START-UPS AND HIGH-GROWTH BUSINESSES. IT WILL SPEED COMMERCIALIZATION OF RESEARCH DISCOVERIES IN HIGH-GROWTH SECTORS. THE FUND SUPPORTS YOUNG, INNOVATIVE COMPANIES IN ILLINOIS THAT SHOW HIGH GROWTH POTENTIAL. CAN DEMONSTRATE THEIR PLACE IN THE MARKET AND HAVE PRIMARY INVESTORS IN PLACE.
13-101000	Mexican American Chamber of Commerce dba Illinois Hispanic Chamber	354,744	188,000	166,744	354,744	-	- SMALL AND DISADVANTAGED CONTRACTORS COACHING FOR GROWTH PROGRAM
13-111001	Lake County	375,206	260,858	114,349	375,206	-	- ESTABLISH GRANT TO HELP STATES IMPLEMENT STRATEGIC APPROACHES FOR EXEMPLARY EMPLOYMENT SERVICES TO INDIVIDUALS WITH DISABILITIES IN THE PUBLIC WORKFORCE SYSTEM.
13-111002	Management Training & Consulting Corporation	175,279	136,000	39,279	175,279	-	- ESTABLISH GRANT TO HELP STATES IMPLEMENT STRATEGIC APPROACHES FOR EXEMPLARY EMPLOYMENT SERVICES TO INDIVIDUALS WITH DISABILITIES IN THE PUBLIC WORKFORCE SYSTEM.
13-112001	Southern Illinois University at Carbondale	247,544	144,755	102,789	247,544	-	- SIU/ILLINOIS WORKNET WILL BUILD OFF EXISTING TECHNOLOGIES AND ADAPT TOOLS IN THE PORTAL THAT WILL PROVIDE REAL-TIME ACCESS AND DATA FOR PERFORMANCE AND REPORTING PURPOSES ON THE DISABILITY EMPLOYMENT INITIATIVE (DEI). FURTHERMORE, THIS PROJECT WILL DEVELOP APPLICATIONS THAT PROVIDE THE DEI WITH SPECIALIZED TOOLS, INFORMATION, AND DATA NEEDED BY INDIVIDUALS WITH DISABILITIES, REGIONAL PARTNERS, AND THE STATE THAT WILL SUPPORT A CUSTOMER'S GOAL OF COMPETITIVE INTEGRATED EMPLOYMENT.
13-112002	Perry County Counseling Center	61,659	-	61,659	61,659	-	- THIS GRANT WILL ENABLE PERRY COUNTY COUNSELING CENTER IN DU QUOIN TO EXPAND EMPLOYMENT AND TRAINING SERVICES TO 70 ADULTS WITH DISABILITIES IN LWIA 25 OVER THE COURSE OF CALENDAR YEAR 2016.
13-112003	Northpointe Resources Inc	73,797	50,000	23,797	73,797	-	- THIS GRANT WILL ENABLE NORTHPOINTE RESOURCES INC IN ZION TO EXPAND EMPLOYMENT AND TRAINING SERVICES TO 60 ADULTS WITH DISABILITIES IN LWIA 01 OVER THE COURSE OF CALENDAR YEAR 2016.
13-203006	Northern Illinois Annual Conference dba Epworth United Methodist	100,000	100,000	-	100,000	-	- GRANT FUNDS WILL BE USED FOR A PORTION OF THE CONCRETE/PAVING/MASONRY COSTS ASSOCIATED WITH RENOVATIONS PERFORMED ON THE GRANTEE-OWNED COMMUNITY HOUSE BUILDING LOCATED AT 5253 NORTH KENMORE AVENUE IN CHICAGO, ILLINOIS.
13-203014	North Riverside Historical Society	30,000	7,500	-	7,500	22,500	GRANT FUNDS WILL BE USED FOR RESTORING THE HISTORIC MELODY MILL BALLROOM SIGN AND HAVING IT INSTALLED AT ITS ORIGINAL SITE AT 2401 SOUTH DESPLAINES AVENUE, NORTH RIVERSIDE, ILLINOIS.
13-203016	Randolph Township Fire Protection District	30,000	7,500	-	7,500	22,500	THIS OVERALL PROJECT INVOLVES THE DESIGN, CONSTRUCTION, AND INSTALLATION OF VARIOUS IMPROVEMENTS TO THE GRANTEE'S FIREHOUSE LOCATED AT 103 S. BUCHANAN STREET IN HEYWORTH, IL.
13-203020	Village of Hopedale	50,000	18,000	-	18,000	32,000	GRANT FUNDS WILL BE USED FOR COSTS ASSOCIATED WITH THE IMPROVEMENTS TO AN EXISTING CULVERT THAT TRANSVERSES UNDER TREMONT STREET IN HOPEDALE, ILLINOIS.
13-203024	Beason Fire District	49,914	49,914	-	49,914	-	- GRANT FUNDS WILL BE USED FOR A PORTION OF THE COSTS ASSOCIATED WITH THE PURCHASE OF A NEW FIRE TENDER TO BE LOCATED AT THE GRANTEE-OWNED FACILITY AT 1549 BROADWAY IN BEASON.
13-203031	Town of Normal	500,000	125,000	-	125,000	375,000	GRANT FUNDS WILL BE USED FOR CONSTRUCTION OF THREE TRAIL COMPONENTS LINKING NEIGHBORHOODS WITHIN THE COMMUNITY TO THE EXTREMELY POPULAR CONSTITUTION TRAIL SYSTEM.

STATE OF ILLINOIS  
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY  
**GRANT MANAGEMENT PROJECTS**  
For the Two Years Ended June 30, 2018  
(Including Lapse Period Expenditures)  
(Not Examined)

Grant No.	Grantee Legal Name	Grant Award	Expenditures before July 1, 2016	Engagement Period Expenditures	Expenditures through FY18 Lapse	Grant Balance as of FY18 Lapse	Grant Description
13-203036	Heartland Community College	\$ 125,000	\$ 38,869	\$ -	\$ 38,869	\$ 86,131	GRANT FUNDS WILL BE USED FOR ALL COSTS ASSOCIATED WITH RENOVATING THE DISCOVERY LAB AND TRANSPORT MODULE LOCATED AT 1500 WEST RAAB ROAD, NORMAL, ILLINOIS.
13-203047	Mid Central Community Action, Inc.	25,000	6,250	-	6,250	18,750	GRANT FUNDS WILL BE USED FOR A PORTION OF COSTS ASSOCIATED WITH INFRASTRUCTURE IMPROVEMENTS FOR THE GRANTEE OWNED FACILITY LOCATED AT 1101 EAST JEFFERSON STREET, BLOOMINGTON, ILLINOIS.
13-203060	Community Counseling Centers of Chicago	1,300,000	1,300,000	-	1,300,000	-	THIS OVERALL PROJECT WILL INCLUDE ALL COSTS ASSOCIATED WITH THE PURCHASE AND RENOVATION OF A FACILITY LOCATED AT 2014-18WEST BELLE PLAINE STREET IN CHICAGO.
13-203061	Downers Grove Park District	15,000	3,750	-	3,750	11,250	GRANT FUNDS WILL BE USED FOR COSTS ASSOCIATED WITH THE FABRICATION, CONSTRUCTION, AND INSTALLATION OF OUTDOOR INTERPRETIVE SIGNAGE FOR THE BLODGETT MUSEUM CAMPUS LOCATED AT 831 MAPLE AVENUE IN DOWNERS GROVE, ILLINOIS.
13-203064	Palatine Township Town Fund	42,000	42,000	-	42,000	-	GRANT FUNDS WILL INCLUDE ALL COSTS ASSOCIATED WITH THE DESIGN AND RESURFACING OF A PORTION OF THE EXISTING GRANTEE-OWNED PARKING LOT LOCATED AT 721 SOUTH QUENTIN ROAD IN PALATINE, ILLINOIS.
13-203065	Belvidere Park District	100,000	100,000	-	100,000	-	GRANT FUNDS WILL BE USED FOR A PORTION OF COSTS ASSOCIATED WITH THE CONSTRUCTION OF A SPRAY PAD LOCATED AT DOTY PARK OFF OF WEST LOCUST STREET AND LEONARD COURT IN BELVIDERE.
13-203074	Hickory Point Fire Protection District	70,000	22,664	-	22,664	47,336	GRANT FUNDS WILL BE USED FOR A PORTION OF THE COSTS ASSOCIATED WITH CONSTRUCTION OF A FIFTH BAY ADDITION TO THE GRANTEE'S CURRENT FIRE STATION LOCATED AT 450 S SMITH STREET IN FORSYTH, ILLINOIS.
13-203080	City of Rolling Meadows	75,000	18,750	-	18,750	56,250	GRANT FUNDS WILL BE USED FOR UPGRADING THE CITY'S STORM WATER DETENTION SYSTEM
13-203088	Village of Galatia	50,000	12,500	-	12,500	37,500	GRANT FUNDS WILL BE USED FOR A PORTION OF THE TOTAL COSTS ASSOCIATED WITH THE REPAIR AND CLEANING OF THE EXISTING GROUND WATER STORAGE TANK LOCATED NEAR THE INTERSECTION OF MONROE AND GERMAN CHURCH ROAD IN GALATIA
13-203094	Union County	25,000	6,250	-	6,250	18,750	FUNDS FROM THIS GRANT WILL BE USED FOR EQUIPMENT/MATERIAL/LABOR COSTS ASSOCIATED WITH THE CONSTRUCTION OF A MULTI-AGENCY STORAGE FACILITY.
13-203098	Village of Colp	205,000	205,000	-	205,000	-	GRANT FUNDS WILL BE USED FOR ALL COSTS ASSOCIATED WITH RENOVATIONS OF THE EXISTING WATER TOWER LOCATED AT THE CORNER OF MADISON AND ANDREW SPRINGS DRIVE AND REPLACING WATER MAINS ALONG CLIFFORD ROAD BOTH LOCATED IN COLP, ILLINOIS.
13-203107	Village of Glen Carbon	25,000	6,250	-	6,250	18,750	GRANT FUNDS WILL BE USED FOR THE CONSTRUCTION OF A DRAINAGE OUTFALL WITHIN THE VILLAGE'S RIGHT-OF-WAY AT THE CORNER OF GLEN CROSSING ROAD AND JAMIE LYNN DRIVE IN GLEN CARBON.
13-203109	City of Fairview Heights	50,000	12,500	-	12,500	37,500	GRANT FUNDS WILL BE USED TO COVER COSTS TO RECONSTRUCT ADA RAMPS ASSOCIATED WITH THE SIDEWALK ADJACENT TO THE LUDWIG DRIVE CORRIDOR.
13-203117	Village of London Mills	25,000	6,250	-	6,250	18,750	GRANT FUNDS WILL BE USED FOR A PORTION OF THE EQUIPMENT/MATERIAL/LABOR COSTS ASSOCIATED WITH THE PURCHASE OF NEW PACKAGED PUMPING EQUIPMENT AND RELATED HARDWARE.
13-203120	City of MT Sterling	50,000	15,000	-	15,000	35,000	GRANT FUNDS WILL BE USED TO COVER THE COSTS ASSOCIATED WITH ROAD IMPROVEMENTS ON GRANTEE-OWNED PROPERTY LOCATED THROUGHOUT MOUNT STERLING, IL.
13-203121	City of Colchester	135,000	33,750	-	33,750	101,250	THE GRANTEE WILL USE GRANT FUNDS IN ADDITION TO LOCAL FUNDING TO CONSTRUCT ROAD IMPROVEMENTS WITHIN THE CITY OF COLCHESTER.
13-203122	Village of Roseville	50,000	12,500	-	12,500	37,500	GRANT FUNDS WILL BE USED FOR A PORTION OF THE COSTS ASSOCIATED WITH THE UPGRADES TO THE SEWAGE PUMPING STATIONS RELATED INFRASTRUCTURE. GRANT FUNDS WILL ALSO BE USED FOR ALL OF THE COSTS ASSOCIATED WITH THE VIDEO INSPECTION OF GRANTEE-OWNED SANITARY SEWER MAINS LOCATED WEST OF MAIN STREET RUNNING SOUTH FROM UNION STREET TO GOSETT STREET IN ROSEVILLE, IL.
13-203126	Village of Alsey	25,000	21,039	-	21,039	3,961	THIS GRANT-FUNDED PROJECT WILL INCLUDE ALL COSTS ASSOCIATED WITH THE INSTALLATION OF A NEW TRANSMISSION WATER MAIN CONNECTING TO THE SMG WATER COOPERATIVE APPROXIMATELY 645 FEET NORTH OF THE CAMPBELL ROAD AND TOWNSHIP ROAD INTERSECTION ON GRANTEE-OWNED PROPERTY. THE WATER MAIN WILL CONTINUE SOUTH ALONG CAMPBELL ROAD APPROXIMATELY 4,800 FEET CONNECTING TO A GRANTEE-OWNED STORAGE TANK WITHIN VILLAGE LIMITS.
13-203130	Village of Versailles	50,000	12,500	-	12,500	37,500	GRANT FUNDS WILL BE USED FOR SIDEWALK REPAIR AND NEW SIDEWALK CONSTRUCTION AT VARIOUS LOCATIONS IN THE VILLAGE.
13-203135	City of Mason City	25,000	6,250	-	6,250	18,750	GRANT FUNDS WILL BE USED FOR A PORTION OF THE TOTAL COSTS ASSOCIATED WITH THE INSTALLATION OF A NEW SUCTION LIFT PACKAGE PUMP STATION AT THE GRANTEE-OWNED FACILITY LOCATED AT 1432 EAST CHESTNUT STREET IN MASON CITY.
13-203136	Village of Camp Point	6,250	6,250	-	6,250	-	GRANT FUNDS WILL BE USED FOR A PORTION OF THE TOTAL COSTS ASSOCIATED WITH THE REPLACEMENT OF LIFT/CENTRIFUGAL PUMPS AND ELECTRICAL PANEL AT THE GRANTEE-OWNED LIFT STATIONS, LOCATED AT THE NORTH END OF THE VILLAGE AND THE WEST END OF THE VILLAGE.

STATE OF ILLINOIS  
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY  
**GRANT MANAGEMENT PROJECTS**  
For the Two Years Ended June 30, 2018  
(Including Lapse Period Expenditures)  
(Not Examined)

Grant No.	Grantee Legal Name	Grant Award	Expenditures before July 1, 2016	Engagement Period Expenditures	Expenditures through FY18 Lapse	Grant Balance as of FY18 Lapse	Grant Description
13-203137	Village of Mendon	\$ 19,950	\$ 19,950	\$ -	\$ 19,950	\$ -	GRANT FUNDS WILL BE USED TO EXTEND WATER SERVICE FROM 528 SOUTH CHESTNUT STREET SOUTH TO THE VILLAGE LIMITS OF MENDON.
13-203141	Village of Clayton	70,000	21,465	-	21,465	48,535	GRANT FUNDS WILL BE USED TO COVER A PORTION OF THE COSTS ASSOCIATED WITH SEWER IMPROVEMENTS ON VARIOUS GRANTEE OWNED PROPERTIES THROUGHOUT CLAYTON, IL.
13-203142	Palatine Township Senior Citizens Council	50,000	50,000	-	50,000	-	GRANT FUNDS WILL BE USED FOR THE RENOVATION OF THE PARKING LOT AND ACTIVITIES ASSOCIATED WITH THE RECONSTRUCTION OF THE WEST ENTRANCE OF THE GRANTEE'S FACILITY LOCATED AT 505 SOUTH QUENTIN ROAD, PALATINE, ILLINOIS.
13-203150	Village of Scales Mound	70,000	17,500	-	17,500	52,500	GRANT FUNDS WILL BE USED TO COVER THE COSTS ASSOCIATED WITH MAKING INFRASTRUCTURE IMPROVEMENTS TO THE EXISTING VILLAGE HALL AT THE GRANTEE-OWNED PROPERTY LOCATED AT 309 NORTH AVENUE, SCALES MOUND.
13-203160	Gateway Foundation, Inc.	499,983	499,983	-	499,983	-	GRANT FUNDS WILL BE USED TO CONSTRUCT IMPROVMENTS TO ITS RESIDENTIAL ADDITION TREATMENT FACILITY LOCATED IN KANE COUNTY AT 400 MERCY LANE IN AURORA, ILLINOIS.
13-203164	Village of Roseville	50,000	17,300	-	17,300	32,700	THIS GRANT-FUNDED PROJECT WILL INCLUDE THE PURCHASE AND INSTALLATION OF NEW INFRASTRUCTURE TO UPGRADE THE MAIN SEWAGE PUMPING STATION LOCATED ON EAST MAPLE STREET, EAST OF NORTH DILLEY STREET, IN ROSEVILLE, IL.
13-203166	Little York Community Fire Protection District	25,000	25,000	-	25,000	-	GRANT FUNDS WILL BE USED FOR REIMBURSEMENT OF A PORTION OF THE TOTAL PRIOR INCURRED COSTS ASSOCIATED WITH THE IMPROVEMENTS AT THE GRANTEE-OWNED FIRE STATION, LOCATED AT 105 EAST MAIN STREET IN LITTLE YORK IN WARREN COUNTY.
13-203171	City of Chicago	150,000	124,443	-	124,443	25,557	FUNDS FROM THIS GRANT WILL BE USED FOR WIRING/ELECTRICAL COSTS ASSOCIATED WITH THE INSTALLATION OF A NEW DOUBLE SIDED RESIDENTIAL STREET LIGHTING SYSTEM ON OAKLEY AVENUE FROM GRANVILLE AVENUE TO DEVON AVENUE.
13-203173	Village of Hazel Crest	200,000	160,000	-	160,000	40,000	GRANT FUNDS WILL BE USED FOR THE REPAIR AND IMPROVEMENT OF COMPONENTS OF THE WATER DISTRIBUTION SYSTEM, AND FOR REPAIRS AND IMPROVEMENTS TO RESIDENTIAL ROADWAYS AT VARIOUS LOCATIONS, ALL WITHIN THE VILLAGE LIMITS OF HAZEL CREST
13-203177	HAVE Dreams	24,724	24,724	-	24,724	-	GRANT FUNDS WILL BE USED TO CONSTRUCT AN ADA ACCESSIBLE BATHROOM WITHIN THE GRANTEE'S LEASED FACILITY LOCATED AT 515 BUSSE HIGHWAY IN PARK RIDGE, ILLINOIS.
13-203180	Village of Ashton	150,000	37,500	-	37,500	112,500	GRANT FUNDS WILL INCLUDE COSTS ASSOCIATED WITH THE REMOVAL AND REPLACEMENT OF THE OLD WATER MAIN, INSTALLATION OF NEW WATER MAIN AND ASSOCIATED HOOK UPS WITH RENOVATIONS TO MAIN STREET FROM DOUGLAS AVENUE TO BROWN AVENUE IN ASHTON, ILLINOIS.
13-203183	Salem Community Theatre & Cultural Center Inc	40,000	10,000	-	10,000	30,000	GRANT FUNDS WILL BE USED AS A PORTION OF THE TOTAL COSTS ASSOCIATED WITH THE CONSTRUCTION OF AN ADDITION TO THE SALEM COMMUNITY THEATRE AND CULTURAL CENTER LOCATED AT 119 SOUTH BROADWAY IN SALEM, ILLINOIS TO ACCOMMODATE A BACKSTAGE, AN ADA ACCESSIBLE RESTROOM, AND CHANGING FACILITIES FOR PERFORMERS.
13-203187	Scott County Rural Water Cooperative	10,000	2,500	-	2,500	7,500	GRANT FUNDS WILL BE USED FOR A PORTION OF THE TOTAL COSTS ASSOCIATED WITH THE INSTALLATION OF AN APPROXIMATELY 25 MILE WATER DISTRIBUTION PIPE TO SERVE APPROXIMATELY 54 RESIDENCES, BUSINESSES, ETC. ON GRANTEE-OWNED PROPERTY LOCATED ON HOOTS ROAD, PITTENGER ROAD, VORTMAN ROAD, MCGUIRE ROAD, OLD ROUTE 106, TAYLOR LANE, CANNON ROAD, WALNUT CREEK ROAD, BLOOMFIELD ROAD, LIKES ROAD, NORTH SAND ROAD, KILVER LAND, PRIEPOT LANE, AND CARLTON LANE.
13-203189	Outreach Community Ministries, Inc.	22,318	22,318	-	22,318	-	GRANT FUNDS WILL INCLUDE A PORTION OF THE PRIOR INCURRED COSTS ASSOCIATED WITH COMPREHENSIVE BUILDING RENOVATIONS TO THE GRANTEE-OWNED BUILDING LOCATED AT 345 SOUTH PRESIDENT STREET IN CAROL STREAM, ILLINOIS.
13-203195	Iroquois County	75,000	75,000	-	75,000	-	FUNDS FROM THIS GRANT WILL BE USED TO REPLACE THE CURRENT HOT WATER BOILER SYSTEM AND HOT WATER HEATER IN THE IROQUOIS COUNTY ADMINISTRATION BUILDING.
13-203196	Village of Milford	50,000	50,000	-	50,000	-	A PORTION OF THE GRANT FUNDS WILL BE USED FOR A PORTION OF THE TOTAL COSTS ASSOCIATED WITH THE REPAIR OF THE GRANTEE-OWNED WATER RETENTION TANK, LOCATED AT 104 SOUTH AXTEL AVENUE IN MILFORD, AND A PORTION OF THE REMAINING GRANT FUNDS WILL BE USED FOR PRIOR INCURRED COSTS ASSOCIATED WITH THE REPAIR OF GRANTEE-OWNED STREETS OF FREDERICK AND GROVE IN
13-203199	Village of Ohio	50,000	12,500	-	12,500	37,500	GRANT FUNDS WILL BE USED FOR ALL COSTS ASSOCIATED WITH RENOVATING THE GRANTEE OWNED FACILITY LOCATED AT 107 AND 109 WEST CHURCH STREET.
13-203201	South Central Community Services, Inc.	250,000	62,500	-	62,500	187,500	GRANT FUNDS WILL BE USED FOR REPLACING AN EXISTING SWIMMING POOL AT THE GRANTEE'S COMMUNITY CENTER FACILITY
13-203216	Mt Vernon City Treasurer	20,000	20,000	-	20,000	-	GRANT FUNDS WILL BE USED FOR THE RENOVATION OF THE ROOF, OVERHEAD DOORS AND OPENERS, CONSTRUCTION OF SECURITY PARTITIONS, AND TO CONSTRUCT A SECURED STORAGE AREA AT THE GRANTEE-OWNED FACILITY LOCATED AT 205 SOUTH 7TH STREET IN MOUNT VERNON.

STATE OF ILLINOIS  
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY  
**GRANT MANAGEMENT PROJECTS**  
For the Two Years Ended June 30, 2018  
(Including Lapse Period Expenditures)  
(Not Examined)

Grant No.	Grantee Legal Name	Grant Award	Expenditures before July 1, 2016	Engagement Period Expenditures	Expenditures through FY18 Lapse	Grant Balance as of FY18 Lapse	Grant Description
13-203225	Bremen Township	\$ 50,000	\$ 46,400	\$ -	\$ 46,400	\$ 3,600	GRANT FUNDS WILL PAY FOR COSTS ASSOCIATED WITH IMPROVEMENTS TO AN EXISTING PARKING GARAGE TO HOUSE THE TOWNSHIP'S SENIOR TRANSPORTATION VEHICLES LOCATED AT 15350 SOUTH OAK PARK AVENUE IN OAK FOREST, ILLINOIS.
13-203226	Village of Matteson	190,264	47,566	-	47,566	142,698	FUNDS FROM THIS GRANT WILL BE USED FOR EQUIPMENT/MATERIAL/LABOR COSTS ASSOCIATED WITH THE CONSTRUCTION OF A DUCTILE IRON WATER MAIN.
13-203227	Village of Olympia Fields	178,784	70,402	-	70,402	108,382	GRANT FUNDS WILL BE USED FOR ALL COSTS ASSOCIATED WITH THE RE-CONSTRUCTION AND EXTENSION OF MAIN STREET LOCATED AT 3568 LINCOLN HIGHWAY IN OLYMPIA FIELDS.
13-203237	Shawnee Health Service and Development Corp	200,000	190,543	-	190,543	9,457	GRANT FUNDS WILL BE USED TO REIMBURSE ALL PRIOR INCURRED COSTS ASSOCIATED WITH THE FINAL PHASE OF CONSTRUCTION FOR AN ADD-ON OF AN IN-HOUSE PHARMACY LOCATED AT THE GRANTEE'S MURPHYSBORO HEALTH CENTER #7 SOUTH HOSPITAL DRIVE, MURPHYSBORO, ILLINOIS.
13-203248	Village of Swansea	25,000	25,000	-	25,000	-	GRANT FUNDS WILL BE USED FOR PLANNING, ENGINEERING, SURVEYING, LAND ACQUISITION FEES AND COSTS ASSOCIATED WITH BUYING ANY EASEMENTS AND/OR RIGHT-OF-WAYS NECESSARY FOR THE IMPROVEMENTS OF SMELTING WORKS ROAD IN THE VILLAGE OF SWANSEA, ILLINOIS.
13-203249	City of Mattoon	625,000	569,640	-	569,640	55,360	GRANT FUNDS WILL BE USED FOR A PORTION OF THE COSTS ASSOCIATED WITH VARIOUS STREET IMPROVEMENT PROJECTS IN THE GRANTEE'S JURISDICTION.
13-203250	City of Paris	100,000	100,000	-	100,000	-	GRANT FUNDS WILL BE USED FOR A PORTION OF THE TOTAL COSTS ASSOCIATED WITH INFRASTRUCTURE IMPROVEMENTS AT THE GRANTEE-OWNED WATER TREATMENT PLANT, LOCATED AT 929 CLINTON ROAD IN PARIS.
13-203252	City of Shelbyville	50,000	50,000	-	50,000	-	GRANT FUNDS WILL BE USED FOR A MUNICIPAL IMPROVEMENT PROJECT INVOLVING THE RESTORATION OF AN HISTORIC BUILDING.
13-203253	City of Neoga	100,000	29,650	-	29,650	70,350	FUNDS FROM THIS GRANT WILL BE USED TO REPLACE EXISTING WATERMANS IN THE CITY OF NEOGA.
13-203254	Village of Kangley	135,000	64,035	-	64,035	70,965	GRANT FUNDS WILL PAY FOR A PORTION OF PIC AND REMAINING COSTS FOR REPAIRS TO STORM WATER DRAINAGE DITCHES AND CULVERTS WITHIN THE VILLAGE.
13-203258	Woodridge Park District	200,000	57,630	-	57,630	142,370	GRANT FUNDS WILL BE USED FOR ALL COSTS ASSOCIATED WITH INFRASTRUCTURE IMPROVEMENTS TO LAKE HARRIET PARK LOCATED AT 7000 WOODRIDGE DRIVE
13-203264	Hanover Park Park District	100,000	25,000	-	25,000	75,000	GRANT FUNDS WILL INCLUDE A PORTION OF THE COSTS ASSOCIATED WITH COMPREHENSIVE RENOVATIONS TO THE GRANTEE-OWNED SEAFARI SPRINGS FAMILY AQUATIC CENTER LOCATED AT 1700 GREENBROOK BOULEVARD IN HANOVER PARK, ILLINOS.
13-203269	Village of New Lenox	50,000	45,073	-	45,073	4,927	GRANT FUNDS WILL BE USED FOR THE REMOVAL OF EXISTING FENCING AND THE PURCHASE AND INSTALLATION OF NEW FENCING AND GATES AT THE HISTORICAL CEMETERY, KNOWN AS MAPLEWOOD CEMETERY, LOCATED AT 331 WEST HAVEN AVENUE IN NEW LENOX.
13-203289	Middletown Bicentennial Commission	42,000	10,500	-	10,500	31,500	GRANT FUNDS WILL PAY FOR FACILITY RENOVATIONS TO THE DUNLAP HOUSE/MIDDLETOWN STAGE COACH INN LOCATED AT 206 SOUTH MADISON STREET IN MIDDLETOWN.
13-203294	Harlem Community Center	50,000	50,000	-	50,000	-	GRANT FUNDS WILL BE USED TO MAKE IMPROVEMENTS TO THE ADMINISTRATIVE BUILDING LOCATED AT 900 ROOSEVELT ROAD IN MACHESNEY PARK, ILLINOIS.
13-203298	Goldie B. Floberg Center for Children	50,000	50,000	-	50,000	-	GRANT FUNDS WILL INCLUDE ALL COSTS ASSOCIATED WITH BUILDING RENOVATIONS AT VARIOUS GRANTEE-OWNED BUILDINGS WITHIN WINNEBAGO COUNTY.
13-203300	Forest Preserve District of DuPage County	450,000	112,500	-	112,500	337,500	GRANT FUNDS WILL BE USED FOR COSTS ASSOCIATED WITH THE CONSTRUCTION OF A MULTIPURPOSE TRAIL BRIDGE OVER COUNTY FARMROAD IN HANOVER PARK, ILLINOIS. GRANT FUNDS WILL ALSO BE USED FOR CONSTRUCTION OF A TRAIL CONNECTION AND A PREFABRICATED TRUSS BRIDGE.
13-203301	Forest Preserve District of DuPage County	50,000	12,500	-	12,500	37,500	FOR COSTS ASSOCIATED WITH THE CONSTRUCTION OF A MULTIPURPOSE TRAIL BRIDGE AND FOR THE CONSTRUCTION OF A TRAIL CONNECTION AND PREFABRICATED TRUSS BRIDGE.
13-203304	Northern Illinois University	7,521,000	7,521,000	-	7,521,000	-	GRANT FUNDS WILL COVER THE CONTINUED DEVELOPMENT AND IMPLEMENTATION PHASE OF THE ILLINOIS SHARED LEARNING ENVIRONMENT (ISLE). THE ISLE WILL BE THE TECHNOLOGY PLATFORM TO IMPLEMENT A SERIES OF FAR-REACHING EDUCATION REFORMS THAT WERE PART OF THE STATE OF ILLINOIS' APPLICATION FOR THE U.S. DEPARTMENT OF EDUCATION' S RACE TO THE TOP 3M (RTT3) FUNDING.
13-203313	Village of Davis Junction	100,000	25,000	-	25,000	75,000	GRANT FUNDS WILL BE USED FOR PORTION OF THE COSTS ASSOCIATED WITH THE PURCHASE, INSTALLATION, AND OVERSIGHT OF FIRE HYDRANTS AND APPROXIMATELY 1,800 LINEAL FEET OF WATER MAIN AND RELATED HARDWARE ALONG THE EAST SIDE OF ILLINOIS ROUTE 251 BETWEEN ILLINOIS ROUTE 72 AND EDDY ROAD IN OGLE COUNTY. GRANT FUNDS WILL ALSO INCLUDE THE PURCHASE, INSTALLATION, AND OVERSIGHT OF MANHOLES AND APPROXIMATELY 1,400 LINEAL FEET OF SANITARY SEWER FROM THE NORTH END OF JUNCTION WAY TO THE NORTH AND HEADING EAST TO ILLINOIS ROUTE 251 NORTH

STATE OF ILLINOIS  
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY  
**GRANT MANAGEMENT PROJECTS**  
For the Two Years Ended June 30, 2018  
(Including Lapse Period Expenditures)  
(Not Examined)

Grant No.	Grantee Legal Name	Grant Award	Expenditures before July 1, 2016	Engagement Period Expenditures	Expenditures through FY18 Lapse	Grant Balance as of FY18 Lapse	Grant Description
13-203317	Village of Westchester	\$ 200,000	\$ 200,000	\$ -	\$ 200,000	\$ -	GRANT FUNDS WILL BE USED FOR A PORTION OF THE TOTAL COSTS ASSOCIATED WITH THE PURCHASE OF A FIRE ALARM SYSTEM, FIRE DEPARTMENT ALERTING SYSTEM, CLOSED CIRCUIT CAMERAS, COMMUNICATIONS MICROWAVE SYSTEM AND AN EMERGENCY GENERATOR TO BE LOCATED AT THE GRANTEE-OWNED FACILITY, KNOWN AS THE WESTCHESTER EMERGENCY OPERATIONS CENTER, LOCATED AT 10300 WEST ROOSEVELT ROAD IN WESTCHESTER.
13-203319	Instituto Health Sciences Career Academy	300,000	75,000	-	75,000	225,000	GRANT FUNDS WILL BE USED FOR A PORTION OF THE TOTAL COSTS ASSOCIATED WITH THE PURCHASE OF A SERIES OF PROPERTY PARCELS IMMEDIATELY WEST OF THE INSTITUTO HEALTH SCIENCES CAREER ACADEMY BUILDING, LOCATED AT 2459 WEST 25TH STREET IN CHICAGO.
13-241002	County of Clark	750,000	77,909	672,091	750,000	-	CLARK COUNTY WILL RECEIVE \$696,202 AS A CDAP GRANT TO UPGRADE THREE ADJOINING SEGMENTS OF TOWNSHIP ROADWAY TO CONFORM TO TRUCK ROUTE STANDARDS WITH NECESSARY STORM SEWER IMPROVEMENTS FOR THE BENEFIT OF YARGUS MANUFACTURING, INC.
13-241004	City of Effingham	226,268	5,700	220,568	226,268	-	THE CITY OF EFFINGHAM WILL RECEIVE \$285,000 IN CDAP FUNDS. THE CITY WILL USE THIS GRANT TO FACILITATE ROAD IMPROVEMENTS TO ENABLE BECK'S SUPERIOR HYDRIDS, INC. TO MAKE APPROXIMATELY \$19.0 MILLION INVESTMENT FOR THE CONSTRUCTION OF AN OFFICE AND DISTRIBUTION FACILITY. THE PROJECT SITE IS LOCATED ON PIKE AVENUE.
13-241005	City of Arcola	275,000	-	-	-	275,000	THE CITY OF ARCOLA IS REQUESTING \$275,000 FROM THE COMMUNITY DEVELOPMENT ASSISTANCE PROGRAM (CDAP) ECONOMIC DEVELOPMENT COMPONENT. THE CITY WILL USE THIS GRANT TO CONSTRUCT A 4,560 LF DEDICATED TRUCK ROUTE IN SUPPORT OF THE LIBMAN COMPANY'S INVESTMENT OF \$10,250,000 AS PART OF ITS EXPANSION IN OPERATIONS. THE COMPANY CURRENTLY EMPLOYS 435 IN ARCOLA. THE COMPANY SHALL HIRE 61 ADDITIONAL EMPLOYEES OF WHICH 19 ARE DESIGNATED FOR THE CDAP PROGRAM AND THE REMAINING 42 JOBS FROM THE RLF PROGRAM.
13-242009	City of Herrin	450,000	183,375	266,625	450,000	-	- WATER MAIN REPLACEMENT
13-242011	City of Hurst	379,307	318,441	60,866	379,307	-	- WATER MAIN REPLACEMENT
13-243016	Village of Galatia	356,850	356,850	-	356,850	-	- REHABILITATE 10 LOW INCOME SINGLE-UNIT OWNER-OCCUPIED HOUSES IN GALATIA, SALINE COUNTY, ILLINOIS.
13-303001	Village of Avon	600,000	600,000	-	600,000	-	- THIS FEDERALLY-FUNDED GRANT, FROM US DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT (HUD) FUNDING, WILL BE USED TO PERFORM SEWER RE-LININGS AND REPLACEMENTS TO THE MUNICIPAL SANITARY SEWER SYSTEM IN THE VILLAGE OF AVON, FULTON COUNTY, FOLLOWING SPRING 2013 EXCESSIVE RAINFALL EVENTS THAT OVERWHELMED THE SEWER LIFT STATION AND CAUSED SEWER BACK-UPS. PER FEDERAL REQUIREMENTS, WHICH MAXIMIZE THE BENEFIT TO LOW-TO-MODERATE INCOME STATUS HOUSEHOLDS, THE LOW-TO-MODERATE INCOME BENEFIT OF THIS PROJECT IS 67.49%.
13-303002	Village of Banner	602,700	354,581	248,119	602,700	-	- THIS FEDERALLY-FUNDED GRANT, FROM US DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT (HUD) FUNDING, WILL BE USED TO CONSTRUCT FURTHER MUNICIPAL SANITARY SEWER TREATMENT PLANT IMPROVEMENTS IN THE VILLAGE OF BANNER, FULTON COUNTY, FOLLOWING SPRING 2013 ILLINOIS RIVER AND TRIBUTARY FLOODING, WHICH DAMAGED THE TREATMENT PLANT AND RESULTED IN UNTREATED SEWER OVERFLOWS INTO A STREAM.
13-303003	City of Beardstown	365,134	15,466	349,668	365,134	-	- CITY OF BEARDSTOWN DISASTER ASSISTANCE FUNDING TO UNDERTAKE MUNICIPAL STORM/SEWER COLLECTION SYSTEM IMPROVEMENTS NEEDED IN THE WAKE OF SPRING 2013 FLOODING. THIS FEDERALLY-FUNDED GRANT WILL BE USED TO DESIGN AND CONSTRUCT REPAIRS TO A MAINTRUNK LINE LOCATED ALONG WASHINGTON STREET IN THE CITY OF BEARDSTOWN, CASS COUNTY, FOLLOWING SPRING 2013 FLOODING WHICH DAMAGED THE COLLECTION SYSTEM. PER FEDERAL REQUIREMENT, THE LOW-TO-MODERATE INCOME PROJECT BENEFIT WILL BE 53.04%.
13-303004	Village of Blandinsville	392,628	369,798	22,830	392,628	-	- THIS FEDERALLY-FUNDED GRANT, FROM US DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT (HUD) FUNDING, WILL BE USED TO CONSTRUCT STORM WATER DRAINAGE IMPROVEMENTS, IN THE NORTHWEST SECTION OF THE VILLAGE OF BLANDINSVILLE, MCDONOUGH COUNTY, FOLLOWING SPRING 2013 EXCESSIVE RAINFALL EVENTS THAT CAUSED SURFACE FLOODING, INCLUDING ON ILLINOIS ROUTE 9. PER FEDERAL REQUIREMENTS, WHICH MAXIMIZE THE BENEFIT TO LOW-TO-MODERATE INCOME STATUS HOUSEHOLDS, THE LOW-TO-MODERATE INCOME BENEFIT OF THIS PROJECT IS 68.79%.
13-303005	City of Bushnell McDonough County	589,000	580,398	8,602	589,000	-	- THIS FEDERALLY-FUNDED GRANT, FROM US DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT (HUD) FUNDING, WILL BE USED TO PERFORM SEWER RE-LININGS AND REPLACEMENTS TO THE MUNICIPAL SANITARY SEWER SYSTEM IN THE SOUTHWEST SECTION OF THE CITY OF BUSHNELL, MCDONOUGH COUNTY, FOLLOWING SPRING 2013 EXCESSIVE RAINFALL EVENTS THAT CAUSED SEWER BACK-UPS. PER FEDERAL REQUIREMENTS, WHICH MAXIMIZE THE BENEFIT TO LOW-TO-MODERATE INCOME STATUS HOUSEHOLDS, THE LOW-TO-MODERATE INCOME BENEFIT OF THIS PROJECT IS 76%.

STATE OF ILLINOIS  
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY  
**GRANT MANAGEMENT PROJECTS**  
For the Two Years Ended June 30, 2018  
(Including Lapse Period Expenditures)  
(Not Examined)

Grant No.	Grantee Legal Name	Grant Award	Expenditures before July 1, 2016	Engagement Period Expenditures	Expenditures through FY18 Lapse	Grant Balance as of FY18 Lapse	Grant Description
13-303006	Village of Good Hope	\$ 599,000	\$ 511,951	\$ 87,049	\$ 599,000	\$ -	- THIS FEDERALLY-FUNDED GRANT, FROM US DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT (HUD) FUNDING, WILL BE USED TO PERFORM SEWER RE-LININGS AND REPLACEMENTS TO THE MUNICIPAL SANITARY SEWER SYSTEM IN THE VILLAGE OF GOOD HOPE, MCDONOUGH COUNTY, FOLLOWING SPRING 2013 EXCESSIVE RAINFALL EVENTS THAT CAUSED EXTENSIVE SURCHARGING THAT RESULTED IN SEWER BACK-UPS. PER FEDERAL REQUIREMENTS, WHICH MAXIMIZE THE BENEFIT TO LOW-TO-MODERATE INCOME STATUS HOUSEHOLDS, THE LOW-TO-MODERATE INCOME BENEFIT OF THIS PROJECT IS 71%.
13-303008	Village of Smithfield	570,638	486,446	84,192	570,638		- THIS FEDERALLY-FUNDED GRANT, FROM US DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT (HUD) FUNDING, WILL BE USED TO CONSTRUCT A WATER MAIN FROM THE VILLAGE OF SMITHFIELD, FULTON COUNTY, TO THE UNINCORPORATED COMMUNITY OF BERNADOTTE. FOLLOWING SPRING 2013 (AND OTHER YEARS) SPOON RIVER FLOODING, BERNADOTTE AREA WELLS WERE FLOODED OR CONTAMINATED, RESULTING IN WEEKS-LONG UNAVAILABILITY.
13-303009	Village of Strasburg	596,549	49,500	547,049	596,549		- VILLAGE OF STRASBURG DISASTER ASSISTANCE FUNDING TO UNDERTAKE MUNICIPAL SANITARY SEWER DISTRIBUTION IMPROVEMENTS NEEDED IN THE WAKE OF SPRING 2013 FLOODING AND FOR IEPA-NPDES PERMIT COMPLIANCE. THIS FEDERALLY-FUNDED GRANT WILL BE USED TO DESIGN AND CONSTRUCT SANITARY SEWER MAIN REPLACEMENT IN THE VILLAGE OF STRASBURG, SHELBY COUNTY, FOLLOWING SPRING 2013 FLOODING WHICH DAMAGED THE CLAY TILE COLLECTION SYSTEM. PER FEDERAL REQUIREMENT THE LOW-TO-MODERATE INCOME PROJECT BENEFIT WILL BE 79.3%.
13-303011	Village of Tennessee	507,693	89,475	418,218	507,693		- THIS FEDERALLY-FUNDED GRANT, FROM US DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT (HUD) FUNDING, WILL BE USED TO CONSTRUCT STORM WATER DRAINAGE IMPROVEMENTS AND REPLACEMENTS, IN THE VILLAGE OF TENNESSEE, MCDONOUGH COUNTY, FOLLOWING SPRING 2013 EXCESSIVE RAINFALL EVENTS THAT CAUSED SIGNIFICANT SURFACE FLOODING. PER FEDERAL REQUIREMENTS, WHICH MAXIMIZE THE BENEFIT TO LOW-TO-MODERATE INCOME STATUS HOUSEHOLDS, THE LOW-TO-MODERATE INCOME BENEFIT OF THIS PROJECT IS 78%.
13-303012	City of White Hall	476,962	15,657	461,305	476,962		- THIS FEDERALLY-FUNDED GRANT FROM THE U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT (HUD) FUNDING WILL BE USED TO CONSTRUCT IMPROVEMENTS TO A WASTEWATER TREATMENT PLANT IN THE CITY OF WHITE HALL IN GREENE COUNTY FOLLOWING SPRING 2013 HIGH RAIN FALL EVENTS AND FLOODING WHICH DAMAGED THE TREATMENT PLANT AND RESULTED IN OVERFLOWS OF UNTREATED SEWAGE ON LAND SURFACES AND INTO RECEIVING STREAMS.
13-303013	Village of Bardolph	592,814	-	592,814	592,814		- THIS FEDERALLY-FUNDED GRANT, FROM US DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT (HUD) FUNDING, WILL BE USED TO DESIGN AND UNDERTAKE MUNICIPAL STORM WATER DRAINAGE IMPROVEMENTS IN THE VILLAGE OF BARDOLPH, MCDONOUGH COUNTY, FOLLOWING SPRING 2013 EXCESSIVE RAINFALL EVENTS WHICH FLOODED STREETS AND PROPERTIES, AND FORCED IN-FLOW WATER INTO BASEMENTS AND CRAWLSPACES. PER FEDERAL REQUIREMENTS, WHICH MAXIMIZE THE BENEFIT TO LOW-TO-MODERATE INCOME STATUS HOUSEHOLDS, THE LOW-TO-MODERATE INCOME BENEFIT OF THIS PROJECT IS 75.93%.
13-303014	City of Beardstown	600,000	-	600,000	600,000		- CITY OF BEARDSTOWN DISASTER ASSISTANCE FUNDING TO UNDERTAKE MUNICIPAL STORM/SEWER COLLECTION SYSTEM IMPROVEMENTS NEEDED IN THE WAKE OF SPRING 2013 FLOODING. THIS FEDERALLY-FUNDED GRANT WILL BE USED TO DESIGN AND CONSTRUCT REPAIRS TO A MAIN TRUNK LINE LOCATED AT THE INTERSECTION OF MAIN ST. AND MONROE ST. AND THE DESIGN AND CONSTRUCTION OF ADDITIONAL SEWER REPAIRS ON ADAMS STREET FROM 14TH ST. TO 17TH ST. IN THE CITY OF BEARDSTOWN, CASS COUNTY.
13-303015	City of Lewistown	587,915	-	587,915	587,915		- THIS FEDERALLY-FUNDED GRANT, FROM US DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT (HUD) FUNDING, WILL BE USED TO UNDERTAKE MUNICIPAL WATER SOURCE WELL FIELD IMPROVEMENTS IN THE CITY OF LEWISTOWN, FULTON COUNTY, FOLLOWING SPRING 2013 EXCESSIVE RAINFALL EVENTS WHICH FLOODED AND DAMAGED THE EXISTING MUNICIPAL WELLS. PER FEDERAL REQUIREMENTS, WHICH MAXIMIZE THE BENEFIT TO LOW-TO-MODERATE INCOME STATUS HOUSEHOLDS, THE LOW-TO-MODERATE INCOME BENEFIT OF THIS PROJECT IS 61.09%.
13-303016	Village of Pontoosuc	584,270	-	584,270	584,270		- THIS FEDERALLY-FUNDED GRANT, FROM US DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT (HUD) FUNDING, WILL BE USED TO UNDERTAKE MUNICIPAL ROAD REHABILITATIONS IN THE VILLAGE OF PONTOOSUC, HANCOCK COUNTY, FOLLOWING THE SPRING 2013 MISSISSIPPI RIVER FLOODING EVENT, WHICH SEVERELY PITTED MUNICIPAL STREETS WHEN THE RIVER OVERFLOWED ITS BANKS AND SPREAD THROUGH PARTS OF THE VILLAGE.

STATE OF ILLINOIS  
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY  
**GRANT MANAGEMENT PROJECTS**  
For the Two Years Ended June 30, 2018  
(Including Lapse Period Expenditures)  
(Not Examined)

Grant No.	Grantee Legal Name	Grant Award	Expenditures before July 1, 2016	Engagement Period Expenditures	Expenditures through FY18 Lapse	Grant Balance as of FY18 Lapse	Grant Description
13-303017	City of Warsaw	\$ 592,782	\$ -	\$ 592,782	\$ 592,782	\$ -	- THIS FEDERALLY-FUNDED GRANT, FROM US DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT (HUD) FUNDING, WILL BE USED TO UNDERTAKE WATER STREET MUNICIPAL ROAD REHABILITATION AND DITCH CLEANING IN THE CITY OF WARSAW, HANCOCK COUNTY, FOLLOWING THE SPRING 2013 MISSISSIPPI RIVER FLOODING EVENT, WHICH SEVERELY SCOURED WATER STREET AND FILLED IN ITS ADJACENT DITCHES WHEN THE RIVER OVERFLOWED ITS BANKS AND SPREAD THROUGH PARTS OF THE CITY.
13-303018	County of Williamson	592,615	-	592,615	592,615	-	- THIS FEDERALLY-FUNDED GRANT, FROM US DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT (HUD) FUNDING, WILL BE USED TO CONSTRUCT STORM WATER DRAINAGE IMPROVEMENTS, IN THE UNINCORPORATED COMMUNITY OF CYPRESS GARDENS ON THE NORTHWESTSIDE OF WILLIAMSON COUNTY, FOLLOWING SPRING 2013 EXCESSIVE RAINFALL EVENTS THAT CAUSED SURFACE FLOODING AND OVERFLOW INTO HOMES. PER FEDERAL REQUIREMENTS, WHICH MAXIMIZE THE BENEFIT TO LOW-TO-MODERATE INCOME STATUS HOUSEHOLDS, THE LOW-TO-MODERATE INCOME BENEFIT OF THIS PROJECT IS 62.6%.
13-404001	B.C.M.W. Community Services	337,833	-	337,833	337,833	-	- THE WEATHERIZATION PROGRAM IS DESIGNED TO ASSIST LOW INCOME FAMILIES WITHIN ILLINOIS BY PROVIDING ASSISTANCE IN MAKING THEIR DWELLINGS MORE ENERGY EFFICIENT THEREBY REDUCING THEIR UTILITY BILLS.
13-404002	McHenry County Housing Authority	168,023	-	168,023	168,023	-	- THE WEATHERIZATION PROGRAM IS DESIGNED TO ASSIST LOW INCOME FAMILIES WITHIN ILLINOIS BY PROVIDING ASSISTANCE IN MAKING THEIR DWELLINGS MORE ENERGY EFFICIENT THEREBY REDUCING THEIR UTILITY BILLS.
13-404003	Shawnee Development Council, Inc.	188,756	-	188,756	188,756	-	- THE WEATHERIZATION PROGRAM IS DESIGNED TO ASSIST LOW INCOME FAMILIES WITHIN ILLINOIS BY PROVIDING ASSISTANCE IN MAKING THEIR DWELLINGS MORE ENERGY EFFICIENT THEREBY REDUCING THEIR UTILITY BILLS.
13-404004	Two Rivers Regional Council of Public Officials	103,483	-	103,483	103,483	-	- THE WEATHERIZATION PROGRAM IS DESIGNED TO ASSIST LOW INCOME FAMILIES WITHIN ILLINOIS BY PROVIDING ASSISTANCE IN MAKING THEIR DWELLINGS MORE ENERGY EFFICIENT THEREBY REDUCING THEIR UTILITY BILLS.
13-404005	Tri-County Opportunities Council	306,941	-	306,941	306,941	-	- THE WEATHERIZATION PROGRAM IS DESIGNED TO ASSIST LOW INCOME FAMILIES WITHIN ILLINOIS BY PROVIDING ASSISTANCE IN MAKING THEIR DWELLINGS MORE ENERGY EFFICIENT THEREBY REDUCING THEIR UTILITY BILLS.
13-404008	St. Clair County Community Action Agency	341,215	-	341,215	341,215	-	- THE WEATHERIZATION PROGRAM IS DESIGNED TO ASSIST LOW INCOME FAMILIES WITHIN ILLINOIS BY PROVIDING ASSISTANCE IN MAKING THEIR DWELLINGS MORE ENERGY EFFICIENT THEREBY REDUCING THEIR UTILITY BILLS.
13-404009	East Central Illinois Community Action Agency	42,309	-	42,309	42,309	-	- THE WEATHERIZATION PROGRAM IS DESIGNED TO ASSIST LOW INCOME FAMILIES WITHIN ILLINOIS BY PROVIDING ASSISTANCE IN MAKING THEIR DWELLINGS MORE ENERGY EFFICIENT THEREBY REDUCING THEIR UTILITY BILLS.
13-404010	Illinois Valley Economic Development Corporation	139,808	-	139,808	139,808	-	- THE WEATHERIZATION PROGRAM IS DESIGNED TO ASSIST LOW INCOME FAMILIES WITHIN ILLINOIS BY PROVIDING ASSISTANCE IN MAKING THEIR DWELLINGS MORE ENERGY EFFICIENT THEREBY REDUCING THEIR UTILITY BILLS.
13-404011	Community Action Partnership of Central Illinois	192,649	-	192,493	192,493	157	THE WEATHERIZATION PROGRAM IS DESIGNED TO ASSIST LOW INCOME FAMILIES WITHIN ILLINOIS BY PROVIDING ASSISTANCE IN MAKING THEIR DWELLINGS MORE ENERGY EFFICIENT THEREBY REDUCING THEIR UTILITY BILLS.
13-404012	Wabash Area Development, Inc.	318,918	-	259,802	259,802	59,116	THE WEATHERIZATION PROGRAM IS DESIGNED TO ASSIST LOW INCOME FAMILIES WITHIN ILLINOIS BY PROVIDING ASSISTANCE IN MAKING THEIR DWELLINGS MORE ENERGY EFFICIENT THEREBY REDUCING THEIR UTILITY BILLS.
13-404014	Mid Central Community Action, Inc.	99,020	-	99,020	99,020	-	- THE WEATHERIZATION PROGRAM IS DESIGNED TO ASSIST LOW INCOME FAMILIES WITHIN ILLINOIS BY PROVIDING ASSISTANCE IN MAKING THEIR DWELLINGS MORE ENERGY EFFICIENT THEREBY REDUCING THEIR UTILITY BILLS.
13-404015	Western Egyptian Economic Opportunity Council	325,878	-	325,878	325,878	-	- THE WEATHERIZATION PROGRAM IS DESIGNED TO ASSIST LOW INCOME FAMILIES WITHIN ILLINOIS BY PROVIDING ASSISTANCE IN MAKING THEIR DWELLINGS MORE ENERGY EFFICIENT THEREBY REDUCING THEIR UTILITY BILLS.
13-404016	Northwestern Illinois Community Action Agency	216,726	-	216,726	216,726	-	- THE WEATHERIZATION PROGRAM IS DESIGNED TO ASSIST LOW INCOME FAMILIES WITHIN ILLINOIS BY PROVIDING ASSISTANCE IN MAKING THEIR DWELLINGS MORE ENERGY EFFICIENT THEREBY REDUCING THEIR UTILITY BILLS.

STATE OF ILLINOIS  
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY  
**GRANT MANAGEMENT PROJECTS**  
For the Two Years Ended June 30, 2018  
(Including Lapse Period Expenditures)  
(Not Examined)

Grant No.	Grantee Legal Name	Grant Award	Expenditures before July 1, 2016	Engagement Period Expenditures	Expenditures through FY18 Lapse	Grant Balance as of FY18 Lapse	Grant Description
13-404017	C.E.F.S. Economic Opportunity Corporation	\$ 311,614	\$ -	\$ 311,614	\$ 311,614	\$ -	THE WEATHERIZATION PROGRAM IS DESIGNED TO ASSIST LOW INCOME FAMILIES WITHIN ILLINOIS BY PROVIDING ASSISTANCE IN MAKING THEIR DWELLINGS MORE ENERGY EFFICIENT THEREBY REDUCING THEIR UTILITY BILLS.
13-404018	Crosswalk Community Action Agency, Inc.	336,507	-	336,507	336,507	-	THE WEATHERIZATION PROGRAM IS DESIGNED TO ASSIST LOW INCOME FAMILIES WITHIN ILLINOIS BY PROVIDING ASSISTANCE IN MAKING THEIR DWELLINGS MORE ENERGY EFFICIENT THEREBY REDUCING THEIR UTILITY BILLS.
13-404019	Kankakee County Community Services, Inc.	124,399	-	122,407	122,407	1,992	THE WEATHERIZATION PROGRAM IS DESIGNED TO ASSIST LOW INCOME FAMILIES WITHIN ILLINOIS BY PROVIDING ASSISTANCE IN MAKING THEIR DWELLINGS MORE ENERGY EFFICIENT THEREBY REDUCING THEIR UTILITY BILLS.
13-404021	Community & Economic Development Association of Cook County	5,028,901	-	5,028,901	5,028,901	-	THE WEATHERIZATION PROGRAM IS DESIGNED TO ASSIST LOW INCOME FAMILIES WITHIN ILLINOIS BY PROVIDING ASSISTANCE IN MAKING THEIR DWELLINGS MORE ENERGY EFFICIENT THEREBY REDUCING THEIR UTILITY BILLS.
13-404022	CAP of Lake County	343,187	-	343,187	343,187	-	THE WEATHERIZATION PROGRAM IS DESIGNED TO ASSIST LOW INCOME FAMILIES WITHIN ILLINOIS BY PROVIDING ASSISTANCE IN MAKING THEIR DWELLINGS MORE ENERGY EFFICIENT THEREBY REDUCING THEIR UTILITY BILLS.
13-404023	City of Rockford	310,821	-	310,821	310,821	-	THE WEATHERIZATION PROGRAM IS DESIGNED TO ASSIST LOW INCOME FAMILIES WITHIN ILLINOIS BY PROVIDING ASSISTANCE IN MAKING THEIR DWELLINGS MORE ENERGY EFFICIENT THEREBY REDUCING THEIR UTILITY BILLS.
13-404024	Embaras River Basin Agency, Inc.	349,913	-	349,913	349,913	-	THE WEATHERIZATION PROGRAM IS DESIGNED TO ASSIST LOW INCOME FAMILIES WITHIN ILLINOIS BY PROVIDING ASSISTANCE IN MAKING THEIR DWELLINGS MORE ENERGY EFFICIENT THEREBY REDUCING THEIR UTILITY BILLS.
13-404027	Decatur-Macon County Opportunities Corporation	115,694	-	105,060	105,060	10,634	THE WEATHERIZATION PROGRAM IS DESIGNED TO ASSIST LOW INCOME FAMILIES WITHIN ILLINOIS BY PROVIDING ASSISTANCE IN MAKING THEIR DWELLINGS MORE ENERGY EFFICIENT THEREBY REDUCING THEIR UTILITY BILLS.
13-404028	DuPage County	261,505	-	261,505	261,505	-	THE WEATHERIZATION PROGRAM IS DESIGNED TO ASSIST LOW INCOME FAMILIES WITHIN ILLINOIS BY PROVIDING ASSISTANCE IN MAKING THEIR DWELLINGS MORE ENERGY EFFICIENT THEREBY REDUCING THEIR UTILITY BILLS.
13-404030	Project NOW Inc.	203,991	-	203,991	203,991	-	THE WEATHERIZATION PROGRAM IS DESIGNED TO ASSIST LOW INCOME FAMILIES WITHIN ILLINOIS BY PROVIDING ASSISTANCE IN MAKING THEIR DWELLINGS MORE ENERGY EFFICIENT THEREBY REDUCING THEIR UTILITY BILLS.
13-404031	County of Fulton	34,593	-	34,593	34,593	-	THE WEATHERIZATION PROGRAM IS DESIGNED TO ASSIST LOW INCOME FAMILIES WITHIN ILLINOIS BY PROVIDING ASSISTANCE IN MAKING THEIR DWELLINGS MORE ENERGY EFFICIENT THEREBY REDUCING THEIR UTILITY BILLS.
13-404032	Peoria Citizens Committee for Economic Opportunity Inc	151,624	-	151,624	151,624	-	THE WEATHERIZATION PROGRAM IS DESIGNED TO ASSIST LOW INCOME FAMILIES WITHIN ILLINOIS BY PROVIDING ASSISTANCE IN MAKING THEIR DWELLINGS MORE ENERGY EFFICIENT THEREBY REDUCING THEIR UTILITY BILLS.
13-404035	County of Kendall	79,799	-	79,799	79,799	-	THE WEATHERIZATION PROGRAM IS DESIGNED TO ASSIST LOW INCOME FAMILIES WITHIN ILLINOIS BY PROVIDING ASSISTANCE IN MAKING THEIR DWELLINGS MORE ENERGY EFFICIENT THEREBY REDUCING THEIR UTILITY BILLS.
13-404037	Morgan County	272,382	-	272,382	272,382	-	THE WEATHERIZATION PROGRAM IS DESIGNED TO ASSIST LOW INCOME FAMILIES WITHIN ILLINOIS BY PROVIDING ASSISTANCE IN MAKING THEIR DWELLINGS MORE ENERGY EFFICIENT THEREBY REDUCING THEIR UTILITY BILLS.
13-404038	Massac County	172,528	-	89,958	89,958	82,570	THE WEATHERIZATION PROGRAM IS DESIGNED TO ASSIST LOW INCOME FAMILIES WITHIN ILLINOIS BY PROVIDING ASSISTANCE IN MAKING THEIR DWELLINGS MORE ENERGY EFFICIENT THEREBY REDUCING THEIR UTILITY BILLS.
13-404039	Community Contacts, Inc.	336,515	-	336,515	336,515	-	THE WEATHERIZATION PROGRAM IS DESIGNED TO ASSIST LOW INCOME FAMILIES WITHIN ILLINOIS BY PROVIDING ASSISTANCE IN MAKING THEIR DWELLINGS MORE ENERGY EFFICIENT THEREBY REDUCING THEIR UTILITY BILLS.
13-404040	Tazwood Community Services, Inc.	147,692	-	147,692	147,692	-	THE WEATHERIZATION PROGRAM IS DESIGNED TO ASSIST LOW INCOME FAMILIES WITHIN ILLINOIS BY PROVIDING ASSISTANCE IN MAKING THEIR DWELLINGS MORE ENERGY EFFICIENT THEREBY REDUCING THEIR UTILITY BILLS.



STATE OF ILLINOIS  
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY  
**GRANT MANAGEMENT PROJECTS**  
For the Two Years Ended June 30, 2018  
(Including Lapse Period Expenditures)  
(Not Examined)

Grant No.	Grantee Legal Name	Grant Award	Expenditures before July 1, 2016	Engagement Period Expenditures	Expenditures through FY18 Lapse	Grant Balance as of FY18 Lapse	Grant Description
13-404042	Champaign County Regional Planning Commission	\$ 212,944	\$ -	\$ 212,944	\$ 212,944	\$ -	THE WEATHERIZATION PROGRAM IS DESIGNED TO ASSIST LOW INCOME FAMILIES WITHIN ILLINOIS BY PROVIDING ASSISTANCE IN MAKING THEIR DWELLINGS MORE ENERGY EFFICIENT THEREBY REDUCING THEIR UTILITY BILLS.
13-404043	Will County Center for Community Concerns	281,265	-	281,265	281,265	-	THE WEATHERIZATION PROGRAM IS DESIGNED TO ASSIST LOW INCOME FAMILIES WITHIN ILLINOIS BY PROVIDING ASSISTANCE IN MAKING THEIR DWELLINGS MORE ENERGY EFFICIENT THEREBY REDUCING THEIR UTILITY BILLS.
13-404052	Western Illinois Regional Council CAA	188,634	-	188,634	188,634	-	THE WEATHERIZATION PROGRAM IS DESIGNED TO ASSIST LOW INCOME FAMILIES WITHIN ILLINOIS BY PROVIDING ASSISTANCE IN MAKING THEIR DWELLINGS MORE ENERGY EFFICIENT THEREBY REDUCING THEIR UTILITY BILLS.
13-404055	County of Madison	342,877	-	342,877	342,877	-	THE WEATHERIZATION PROGRAM IS DESIGNED TO ASSIST LOW INCOME FAMILIES WITHIN ILLINOIS BY PROVIDING ASSISTANCE IN MAKING THEIR DWELLINGS MORE ENERGY EFFICIENT THEREBY REDUCING THEIR UTILITY BILLS.
13-431001	Clean Energy Trust	1,112,427	600,000	512,427	1,112,427	-	THIS PROGRAM WILL UTILIZE UNOBLIGATED SEP FUNDS TO RECAPITALIZE AND IMPLEMENT THE ILLINOIS CLEAN ENERGY FUND, A RESTRICTED REVOLVING FUNDING MODEL THAT WILL IDENTIFY AND INVEST IN EARLY-STAGE CLEAN ENERGY BUSINESSES IN ILLINOIS. THE FUND WILL PROVIDE FINANCIAL ASSISTANCE TO SELECT HIGH-GROWTH COMPANIES IN ILLINOIS THAT WILL, IN TURN, HIRE SKILLED EMPLOYEES, EXPAND PRODUCTION, EXPORT TECHNOLOGY AND PERFORM OTHER VALUE-ADDED ACTIVITIES BENEFITING THE ILLINOIS ECONOMY.
13-432008	Illinois Institute of Technology	225,000	42,935	182,066	225,000	-	IIT WILL INTEGRATE AN ENERGY STORAGE SYSTEM WITHIN A MICROGRID ENVIRONMENT WHERE RENEWABLE ENERGY ASSETS ARE DEPLOYED. THE PROJECT WILL CREATE NEW SYSTEM DESIGNS AND BUSINESS MODELS TO SUPPORT EXPANDED ENERGY STORAGE AND RENEWABLE ENERGY DEPLOYMENTS THROUGHOUT ILLINOIS. THE PROJECT WILL UTILIZE THE IIT MICROGRID AS A TESTBED ENVIRONMENT THAT WILL ALLOW AND FACILITATE LONGER TERM RESEARCH AND VARIED USES FOR THE SMART ENERGY STORAGE SYSTEM.
13-437004	The Board of Trustees of the University of Illinois	66,234	6,702	59,532	66,234	-	THIS PROJECT IS PART OF THE APPROVED 2015 DOE STATE ENERGY PROGRAM PLAN AND WILL INVOLVE CONTINUATION OF ENERGY ASSURANCE PLANNING EFFORTS BY THE GRANTEE TO ENSURE APPROPRIATE POLICY CHANGES AND NEW GUIDELINES ARE INCORPORATED IN ILLINOIS' ENERGY EMERGENCY PLANS.
13-437007	The Board of Trustees of the University of Illinois	49,874	-	49,874	49,874	-	THE GRANTEE WILL PERFORM AN ECONOMIC IMPACT ANALYSIS AS A COMPONENT OF THE ILLINOIS ENERGY ROADMAP PROJECT. THE ANALYSIS WILL ENTAIL ESTIMATING THE ECONOMIC IMPACTS OF VARIOUS BASELINE AND POLICY SCENARIOS IN THE ILLINOIS ELECTRIC MARKET BASED ON ENERGY MODELING RESULTS FROM THE ROADMAP PROJECT MODEL. THIS PROJECT IS PART OF THE DOE-APPROVED ANNUAL STATE ENERGY PROGRAM PLAN.
13-482002	Southern Illinois University at Carbondale	2,382,722	2,382,722	-	2,382,722	-	WITH THIS GRANT, SIU WILL PROVIDE FUNDS FOR THE SUPPORT OF THE ILLINOIS COAL RESEARCH AND DEVELOPMENT PROGRAM, WHICH IS MANAGED BY THE ICCI. THE FUNDS SUPPORT LAB AND DEVELOPMENT SCALE ADVANCEMENT OF CLEAN-COAL TECHNOLOGY.
14-051001	Illinois Science & Technology Coalition	838,377	838,377	-	838,377	-	ADVANCING SCIENCE, TECHNOLOGY AND INNOVATION INVESTMENT IN ILLINOIS
14-052003	Illinois Manufacturing Excellence Center	1,457,619	999,000	458,619	1,457,619	-	GRANT FUNDS WILL BE UTILIZED TO MEET COST-SHARE REQUIREMENTS OF THE GRANTEE'S FUNDING FROM THE U.S. DEPARTMENT OF COMMERCE. UNDER THE TERMS AND CONDITIONS OF THE GRANTEE'S COOPERATIVE AGREEMENT WITH THE U.S. DEPARTMENT OF COMMERCE, ALL COST-SHARE FUNDS, INCLUDING PROGRAM INCOME, ARE CONSIDERED TO BE PART OF THE FEDERAL PROGRAM AND MUST BE USED IN COMPLIANCE WITH THE FEDERAL PROGRAMS REQUIREMENTS.
14-111001	DuPage County	330,500	68,366	262,134	330,500	-	INFORMATION TECHNOLOGY CAREER PATHWAYS FOR YOUTH AND ADULTS WITH DISABILITIES, AGE 14 AND PROCEEDING THROUGH POSTSECONDARY EDUCATION, EMPLOYMENT, AND/OR CONTINUED SERVICES PROVIDED THROUGH THE LOCAL WORKFORCE INVESTMENT AREAS, DRS AND OTHER COMMUNITY PARTNERS THROUGH AGE 24.
14-111002	Businesses and Career Services, Incorporated	413,240	69,616	343,624	413,240	-	FEDERALLY FUNDED GRANT TO PROVIDE INFORMATION TECHNOLOGY CAREER PATHWAYS FOR INDIVIDUALS WITH DISABILITIES, AGE 14 AND PROCEEDING THROUGH POSTSECONDARY EDUCATION, EMPLOYMENT, AND/OR CONTINUED SERVICES PROVIDED THROUGH THE LOCAL WORKFORCE INVESTMENT AREAS, DRS AND OTHER COMMUNITY PARTNERSTHROUGH AGE 24. THE GRANT WILL SERVE APPROXIMATELY 337 INDIVIDUALS WITH DISABILITIES IN NORTHERN COOK COUNTY.

STATE OF ILLINOIS  
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY  
**GRANT MANAGEMENT PROJECTS**  
For the Two Years Ended June 30, 2018  
(Including Lapse Period Expenditures)  
(Not Examined)

Grant No.	Grantee Legal Name	Grant Award	Expenditures before July 1, 2016	Engagement Period Expenditures	Expenditures through FY18 Lapse	Grant Balance as of FY18 Lapse	Grant Description
14-112001	Community College District 502 for College of DuPage	\$ 400,989	\$ 32,996	\$ 367,993	\$ 400,989	\$ -	FEDERALLY FUNDED GRANT TO PROVIDE INFORMATION TECHNOLOGY CAREER PATHWAYS FOR INDIVIDUALS WITH DISABILITIES, AGE 14 AND PROCEEDING THROUGH POSTSECONDARY EDUCATION, EMPLOYMENT, AND/OR CONTINUED SERVICES PROVIDED THROUGH THE LOCAL WORKFORCE INVESTMENT AREAS, DRS AND OTHER COMMUNITY PARTNERSTHROUGH AGE 24. THE GRANT WILL SERVE APPROXIMATELY 175 INDIVIDUALS WITH DISABILITIES IN DU PAGE COUNTY.
14-112002	Township High School District 214	390,645	63,937	326,708	390,645	-	FEDERALLY FUNDED GRANT TO PROVIDE INFORMATION TECHNOLOGY CAREER PATHWAYS FOR INDIVIDUALS WITH DISABILITIES, AGE 14 AND PROCEEDING THROUGH POSTSECONDARY EDUCATION, EMPLOYMENT, AND/OR CONTINUED SERVICES PROVIDED THROUGH THE LOCAL WORKFORCE INVESTMENT AREAS, DRS AND OTHER COMMUNITY PARTNERS THROUGH AGE 24. THE GRANT WILL SERVE APPROXIMATELY 191 INDIVIDUALS WITH DISABILITIES IN COOK COUNTY.
14-113001	AutonomyWorks, Inc.	176,046	-	176,046	176,046	-	THIS GRANT WILL ENABLE BUSINESS PARTNER AUTONOMYWORKS IN DOWNERS GROVE TO PROVIDE TRAINING AND WORK EXPERIENCE TO 48 YOUTH WITH DISABILITIES IN DUPAGE AND COOK COUNTIES OVER 12 MONTHS IN 2016-2017. A PORTION OF WHICH WILL BE PERMANENTLY HIRED.
14-113002	Creating IT Futures Foundation Inc	207,243	-	207,243	207,243	-	THE GOAL OF OUR DEI ROUND V PROJECT IS TO PROVIDE SUPPORT TO THE ILLINOIS DEI PARTNERSHIP, PIPELINING NEW STUDENTS TO PARTICIPATING WORKFORCE CENTERS, CONDUCTING EMPLOYER OUTREACH FOR WORK BASED LEARNING OPPORTUNITIES, AND PROVIDING IT EXPERTISE TO PARTICIPATING WORKFORCE CENTERS, EMPLOYERS, AND YOUTH WITH DISABILITIES TO INCREASE ENGAGEMENT AND ENSURE THE SUCCESS OF THE GRANT.
14-113003	HAVE Dreams	75,401	-	75,401	75,401	-	THIS GRANT WILL ENABLE HAVE DREAMS IN EVANSTON TO PROVIDE PROJECT SEARCH, AN EVIDENCE-BASED EDUCATION, TRAINING AND WORK BASED LEARNING MODEL TO 10 YOUTH WITH DISABILITIES IN COOK COUNTY OVER 12 MONTHS IN 2016-2017, A PORTION OF WHICH WILL BE PERMANENTLY HIRED. IN ADDITION HAVE DREAMS WILL ACT AS AN ACTIVE PARTNER IN THE DEI PARTNERSHIP, AUGMENTING BUSINESS OUTREACH AND PARTNERSHIP NETWORK ACTIVITIES.
14-203002	Chicago Childrens Theatre	4,500,000	4,500,000	-	4,500,000	-	GRANT FUNDS WILL BE USED FOR A PORTION OF THE RENOVATION COSTS TO THE EXISTING STRUCTURE AND A PORTION OF THE CONSTRUCTION COSTS ASSOCIATED WITH THE NEW THEATRE ADDITION.
14-203003	Village of Foosland	35,000	35,000	-	35,000	-	GRANTEE WILL USE FUNDS TO CONSTRUCTION IMPROVEMENTS TO THE GRANTEE'S MUNICIPAL PARK LOCATED AT 10 THIRD STREET IN FOOSLAND. SPECIFICALLY, GRANT FUNDS WILL BE USED FOR THE PURCHASE AND INSTALLATION OF A PRE-ENGINEERED STORAGE BUILDING TO STORE VILLAGE-OWNED VEHICLES, ROAD SIGNS AND MATERIALS; THE CONSTRUCTION OF A PARK PAVILION; AND CONSTRUCTION OF ADDITIONAL PARKING FOR ACCESS TO THE PAVILION.
14-203006	Chinatown Museum Foundation	125,000	125,000	-	125,000	-	GRANT FUNDS WILL BE USED FOR COSTS ASSOCIATED WITH THE DESIGN AND INSTALLATION OF A CENTENNIAL MURAL/MOSAIC TO COMMEMORATE CHICAGO CHINATOWN'S RELOCATION IN 1912 FROM DOWNTOWN TO ITS CURRENT LOCATION.
14-203011	Illinois Dept of Human Services	650,000	650,000	-	650,000	-	WITH THE SCHEDULED CLOSURE OF MURRAY DEVELOPMENTAL CENTER (MURRAY), AN INCREASED NUMBER OF RECIPIENTS OF DHS SERVICES WILL MOVE TO CILA. DHS WILL RENOVATE VARIOUS CILAS TO IMPROVE ACCESSIBILITY AND FIRE SAFETY (COLLECTIVELY, RENOVATIONS). DCEO WILL GRANT FUNDS TO DHS TO SUPPLEMENT THE FEDERAL WAIVER AMOUNT FOR USE IN THE RENOVATIONS.
14-203015	Erie Neighborhood House	1,000,000	250,000	-	250,000	750,000	GRANT FUNDS WILL BE USED FOR A PORTION OF THE COSTS ASSOCIATED WITH CONSTRUCTION OF A NEW FACILITY AT THE GRANTEE-OWNED PROPERTY LOCATED AT 2353 AND 2659 S KILDARE STREET IN CHICAGO, ILLINOIS, WHICH IS CURRENTLY UNOCCUPIED.
14-203016	Family Guidance Centers Inc	1,500,000	1,161,422	-	1,161,422	338,578	THIS GRANT-FUNDED PROJECT WILL INCLUDE ALL COSTS ASSOCIATED WITH COMPREHENSIVE BUILDING CONSTRUCTION AND RENOVATIONS TO THREE GRANTEE-OWNED FACILITIES AND THREE GRANTEE-LEASED FACILITIES THROUGHOUT ILLINOIS.
14-203021	Capital Development Board	4,300,000	4,300,000	-	4,300,000	-	TO CONSTRUCT A NEW AVIATION SUPPORT AND ARMY READINESS CENTER FACILITY FOR THE BENEFIT OF THE ILLINOIS DEPARTMENT OF MILITARY AFFAIRS (DMA) AT KANKAKEE VALLEY AIRPORT IN KANKAKEE, ILLINOIS. THE AIRPORT IS PROVIDING LAND FOR THE PROJECT AND DMA WILL PROVIDE THE FACILITY.
14-203022	Village of Rosemont	500,000	125,000	-	125,000	375,000	GRANT FUNDS WILL BE USED FOR A PORTION OF COSTS ASSOCIATED WITH THE CONSTRUCTION OF A FLOODWALL EAST OF THE CONVENTION CENTER LOCATED AT THE CORNER OF BRYN MAWR AVENUE AND RIVER ROAD.
14-203023	Village of Alhambra	50,000	50,000	-	50,000	-	GRANT FUNDS WILL BE USED FOR A PORTION OF THE COSTS ASSOCIATED WITH A STORM SEWER EXTENSION IN THE ALHAMBRA ESTATES AREA OF ALHAMBRA, ILLINOIS, SPECIFICALLY ON COLLEGE STREET, CORAL DRIVE AND EMERALD DRIVE.
14-203032	Keshet	49,640	49,640	-	49,640	-	GRANT FUNDS WILL BE UTILIZED TO REMODEL THE KITCHEN FACILITY AT THE 3210 DUNDEE ROAD DAY SCHOOL LOCATION IN CHICAGO.
14-203036	City of Chicago	175,000	168,119	-	168,119	6,881	GRANT FUNDS WILL BE USED FOR COSTS ASSOCIATED WITH UPGRADING THE LIGHTING IN THE 50TH WARD OF CHICAGO.

STATE OF ILLINOIS  
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY  
**GRANT MANAGEMENT PROJECTS**  
For the Two Years Ended June 30, 2018  
(Including Lapse Period Expenditures)  
(Not Examined)

Grant No.	Grantee Legal Name	Grant Award	Expenditures before July 1, 2016	Engagement Period Expenditures	Expenditures through FY18 Lapse	Grant Balance as of FY18 Lapse	Grant Description
14-203039	Village of Hazel Crest	\$ 50,000	\$ 12,500	\$ -	\$ 12,500	\$ 37,500	GRANT FUNDS WILL BE USED FOR THE REMOVAL AND REPLACEMENT OF CARPETING AND UNDERLAY AT THE GRANTEE-OWNED FACILITY, KNOWN AS THE MUNICIPAL CENTER BUILDING, LOCATED AT 3000 WEST 170TH PLACE IN HAZEL CREST.
14-203041	City of Vandalia	100,000	100,000	-	100,000	-	GRANT FUNDS WILL BE USED FOR ALL OF THE COSTS ASSOCIATED WITH THE REMOVAL OF APPROXIMATELY TWO SMALL WOOD-FRAMED BUILDINGS AND ONE SMALL CONCRETE BLOCK BUILDING TO BE REPLACED WITH THE CONSTRUCTION OF AN APPROXIMATELY 60X36K POLE-BARN TYPE BUILDING LOCATED AT 716 SOUTH FIFTH STREET IN VANDALIA, ILLINOIS.
14-203044	City of Country Club Hills	250,000	62,500	-	62,500	187,500	GRANT FUNDING WILL BE USED FOR A MULTI-PURPOSE RECREATION AREA IMPROVEMENT PROJECT.
14-203046	St. Augustine College	200,000	50,000	-	50,000	150,000	GRANT FUNDS WILL BE USED FOR A PORTION OF THE TOTAL COSTS ASSOCIATED WITH THE CONSTRUCTION OF A LIBRARY IN AN UNDERUTILIZED ASSEMBLY ROOM AT THE GRANTEE-OWNED FACILITY LOCATED AT 1345 WEST ARGYLE STREET IN CHICAGO.
14-203055	Chicago Board of Education	18,400	18,400	-	18,400	-	A PORTION OF THE GRANT FUNDS WILL BE USED FOR ELECTRICAL UPGRADES TO THE NEW COMPUTER LAB. ANOTHER PORTION OF THE GRANT FUNDS WILL BE USED TO PURCHASE AND INSTALL 2 SINKS IN EACH OF THE SCIENCE LABS. THE BALANCE OF THE GRANT FUNDS WILL BE USED TO PURCHASE THE PEARSON INTERACTIVE SCIENCE SERIES OF BOOKS FOR 6TH GRADE.
14-203058	Crisis Nursery	200,000	57,955	-	57,955	142,045	GRANT FUNDS WILL BE USED FOR A PORTION OF THE COSTS ASSOCIATED WITH VARIOUS FACILITY ADDITIONS AND EXPANSIONS TO THE GRANTEE-LEASED FACILITY LOCATED AT WHAT IS CURRENTLY KNOWN AS 1309 WEST HILL STREET IN URBANA.
14-203060	Gordon Tech High School	250,000	95,295	-	95,295	154,705	GRANT FUNDS WILL BE USED FOR EXPOSED STRUCTUREAL CONCRETE AND BRICK MASONRY REPAIRS, ROOFING REPAIRS, EMERGENCY EXITING AND LIFE SAFETY CORRECTIONS, AND PARKING LOT REPAIRS AT THE GRANTEE-LEASED FACILITY, LOCATED AT 3633 NORTH CALIFORNIA AVENUE IN CHICAGO.
14-203062	Village of Wayne	50,000	12,500	-	12,500	37,500	GRANT FUNDS WILL BE USED FOR A PORTION OF THE COSTS ASSOCIATED WITH THE CONSTRUCTION OF A PUBLIC WORKS BUILDING TO STORE TRUCKS AND OTHER EQUIPMENT FOR THE GRANTEE.
14-203064	Youth Service Project Inc	200,000	200,000	-	200,000	-	GRANT FUND WILL BE USED FOR ALL COSTS ASSOCIATED WITH RENOVATIONS TO THE FIRST FLOOR OF THE GRANTEE-OWNED MAIN BUILDING LOCATED AT 3942 W. NORTH AVENUE IN CHICAGO, IL.
14-203065	American Legion 257 Zue Vandever	25,000	24,343	-	24,343	657	GRANT FUNDS WILL BE USED FOR THE PURCHASE AND INSTALLATION OF MATERIALS ASSOCIATED WITH THE INSTALLATION OF AN OUTDOOR LED SIGN AND BATHROOM REPAIRS IN THE GRANTEE-OWNED AMERICAN LEGION BUILDING LOCATED AT 401 W. NORTH ST, STONINGTON, IL.
14-203067	Safer Foundation	250,000	246,800	-	246,800	3,200	GRANT FUNDS WILL BE USED FOR REPLACING THE EXISTING ELEVATOR AT THE GRANTEE'S FACILITY LOCATED AT 371 WEST JACKSON BOULEVARD, CHICAGO, ILLINOIS.
14-203072	Village of Orland Park	175,000	175,000	-	175,000	-	GRANT FUNDS WILL BE USED FOR A PORTION OF THE TOTAL COSTS ASSOCIATED WITH THE INSTALLATION OF A NEW FOUR-WAY TRAFFIC SIGNAL LOCATED AT IL ROUTE 7/US ROUTE 6 (159TH STREET AND 113TH COURT) IN ORLAND PARK.
14-203073	City of Chicago	800,000	700,356	-	700,356	99,644	GRANT FUNDS WILL BE USED FOR COSTS ASSOCIATED WITH UPGRADING THE LIGHTING IN THE 8TH WARD OF CHICAGO.
14-203074	City of Chicago	1,000,000	1,000,000	-	1,000,000	-	GRANT FUNDS WILL BE USED FOR COSTS ASSOCIATED WITH UPGRADING THE LIGHTING IN THE 34TH WARD OF CHICAGO.
14-203077	Schorsch Village Improvement Association Inc	100,000	68,390	-	68,390	31,610	GRANT FUNDS WILL BE USED FOR THE RENOVATION OF THE GRANTEE-OWNED COMMUNITY HALL, LOCATED AT 6940 WEST BELMONT IN CHICAGO.
14-203085	Village of North Riverside	200,000	200,000	-	200,000	-	GRANT FUNDS WILL BE USED FOR ALL COSTS ASSOCIATED WITH RENOVATIONS AND REPAIRS TO THE NORTH RIVERSIDE CIVIC CENTER LOCATED AT 2401 SOUTH DESPLAINES AVENUE IN NORTH RIVERSIDE.
14-203099	Jewish Federation of Metropolitan Chicago	50,000	12,500	-	12,500	37,500	GRANT FUNDS WILL BE USED FOR A PORTION OF THE TOTAL COSTS ASSOCIATED WITH THE EXPANSION OF THE EMERGENCY/SECURITY AREA TO HARDEN THE FIRST AND SECOND GUARD POSTS, AS WELL AS THE MAIN GUARD DESK OF THE GRANTEE-OWNED FACILITY LOCATED AT 30 SOUTH WELLS STREET IN CHICAGO.
14-203102	Black Chamber of Commerce of Lake County, Inc.	250,000	250,000	-	250,000	-	GRANT FUNDS WILL BE USED FOR COSTS ASSOCIATED WITH THE OPERATION OF A CONSTRUCTION APPRENTICESHIP TRAINING ACADEMY AT THE FACILITY LOCATED AT 668 LENOX AVENUE IN WAUKEGAN, ILLINOIS.
14-203103	Black Chamber of Commerce of Lake County, Inc.	750,000	750,000	-	750,000	-	GRANT FUNDS WILL BE USED TO DEVELOP THE CAPACITY OF SMALL AND MEDIUM SIZED ILLINOIS MINORITY-OWNED BUSINESSES THROUGHOUT THE STATE TO TAKE ADVANTAGE OF PROCUREMENT OPPORTUNITIES WITH BOTH STATE GOVERNMENT AND WITH LARGE PRIVATE SECTOR COMPANIES.

STATE OF ILLINOIS  
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY  
**GRANT MANAGEMENT PROJECTS**  
For the Two Years Ended June 30, 2018  
(Including Lapse Period Expenditures)  
(Not Examined)

Grant No.	Grantee Legal Name	Grant Award	Expenditures before July 1, 2016	Engagement Period Expenditures	Expenditures through FY18 Lapse	Grant Balance as of FY18 Lapse	Grant Description
14-203108	Catholic Bishop of Chicago dba Archdiocese of Chicago	\$ 100,000	\$ 25,000	\$ -	\$ 25,000	\$ 75,000	GRANT FUNDS WILL BE USED FOR VARIOUS RENOVATIONS TO ST. BARBARA ELEMENTARY SCHOOL LOCATED AT 2830 SOUTH QUINN STREET IN CHICAGO, ILLINOIS.
14-203110	Chicago Park District	215,000	53,750	-	53,750	161,250	GRANT FUNDS WILL BE USED TO PURCHASE AND INSTALL BASEBALL FIELD LIGHTING AT WASHINGTON PARK.
14-203112	Village of Flossmoor	55,000	17,476	-	17,476	37,524	GRANT FUNDS WILL INCLUDE A PORTION OF THE COSTS ASSOCIATED WITH THE DESIGN AND REPLACEMENT OF THE BROOKWOOD BRIDGE DECK AND BUTTERFIELD ROAD CULVERT LOCATED AT 2600 WEST 19700S P21 IN COOK COUNTY.
14-203113	Grand Prairie Services	25,000	23,846	-	23,846	1,154	GRANT FUNDS WILL BE USED FOR EXTERIOR AND INTERIOR RENOVATIONS CONSISTING OF THE INPUT OF ACCESSIBLE KITCHENS, BATHS AND LIVING SPACES AT RESIDENTIAL HOUSING SPACE, KNOWN AS STEGER HOUSE, LOCATED AT 67 EAST 34TH STREET IN STEGER.
14-203114	Illinois Quad City Civic Center Authority	4,000,000	4,000,000	-	4,000,000	-	GRANT FUNDS WILL BE USED TO REPAIR, RESTORE AND FURTHER DEVELOP THIS PROPERTY BY COMPLETING MULTIPLE PROJECTS TO THE BUILDING TO MAINTAIN ITS USEFULNESS AND GUEST EXPERIENCE.
14-203118	Village of Elburn	40,000	10,000	-	10,000	30,000	GRANT FUNDS WILL BE USED AS A PORTION OF THE TOTAL COSTS ASSOCIATED WITH SIDEWALK RENOVATIONS ON GRANTEE-OWNED PROPERTY ON MAIN STREET FROM NORTH STREET TO SHANNON STREET IN ELBURN.
14-203120	City of Plano	40,000	10,000	-	10,000	30,000	GRANT FUNDS WILL BE USED FOR COSTS ASSOCIATED WITH THE PURCHASE AND INSTALLATION OF TWO NEW STORM WARNING SIRENS TO COVER UNDER-SERVED PORTIONS OF THE GRANTEE'S JURISDICTION.
14-203125	City of Blue Island	24,938	24,938	-	24,938	-	FUNDS FROM THIS GRANT WILL BE USED FOR VARIOUS INFRASTRUCTURE REPAIRS AND RENOVATIONS FOR THE GRANTEE'S FIRE STATION #1, LOCATED AT 2450 VERMONT STREET AND AT FIRE STATION #2 LOCATED AT 13257 SOUTH DIVISION STREET IN BLUE ISLAND.
14-203126	City of Blue Island	25,000	6,250	-	6,250	18,750	FUNDS FROM THIS GRANT WILL BE USED TO REMOVE AND REPLACE THE ROOF ON THE GRANTEE'S 911 CENTER AND CITY COUNCIL CHAMBERS OFFICES LOCATED AT 2434 VERMONT STREET IN BLUE ISLAND.
14-203133	Catholic Bishop of Chicago dba Archdiocese of Chicago	100,000	25,000	-	25,000	75,000	GRANT FUNDS WILL BE USED FOR A PORTION OF THE COSTS ASSOCIATED CAPITAL IMPROVEMENTS AT BRIDGEPORT CATHOLIC ACADEMY ELEMENTARY SCHOOL, SPECIFICALLY INCLUDING THE PURCHASE AND INSTALLATION OF A BOOSTER PUMP; WINDOW PERIMETER REPAIRS AND TUCKPOINTING; AND THE REPLACEMENT AND RELOCATION OF THE ELECTRICAL DISTRIBUTION PANEL AND RELATED ELECTRICAL SERVICE UPGRADES.
14-203135	Village of Midlothian	60,000	34,940	-	34,940	25,060	GRANT FUNDS WILL PURCHASE AND INSTALL APPROXIMATELY TEN NEW FIRE HYDRANTS.
14-203136	Harvey Park District	200,000	50,355	-	50,355	149,645	GRANT FUNDS WILL BE USED FOR THE RENOVATION OF THE GRANTEE-OWNED FACILITY, KNOWN AS THE MARTIN LUTHER KING, JR. RECREATION CENTER, LOCATED AT 234 WEST 150TH PLACE IN HARVEY.
14-203142	Village of South Holland	245,000	245,000	-	245,000	-	GRANT FUNDS WILL BE USED FOR A PORTION OF THE TOTAL COSTS ASSOCIATED WITH THE RENOVATION OF A GRANTEE-OWNED BUILDING, LOCATED AT 16330 SOUTH PARK AVENUE IN SOUTH HOLLAND, TO HOUSE THE VILLAGE'S POLICE DEPARTMENT.
14-203148	Village of Lansing	55,000	18,581	-	18,581	36,419	GRANT FUNDS WILL BE USED FOR THE RESURFACING OF APPROXIMATELY 1,800 FEET OF ALLEYS WITHIN THE VILLAGE LIMITS OF LANSING.
14-203149	Village of Beecher	19,585	19,585	-	19,585	-	FUNDS FROM THIS GRANT WILL BE USED FOR WIRING/ELECTRICAL COSTS ASSOCIATED WITH THE REPLACEMENT OF THE BALLFIELD LIGHTING SYSTEM AT FIELD #1 IN FIREMEN'S PARK, LOCATED AT 675 PENFIELD STREET IN BEECHER.
14-203163	City of Zeigler	90,000	47,832	-	47,832	42,168	GRANT FUNDS WILL BE USED FOR INSTALLING A NEW CHLORINATION SYSTEM AT THE WATER TREATMENT PLANT AND INSTALLATION OF A LIFT STATION AND HOOKUPS FOR LARRY'S TRAILER SALES.
14-203164	City of Marion	150,000	90,689	-	90,689	59,311	GRANT FUNDS WILL BE USED FOR A PORTION OF THE COSTS ASSOCIATED WITH MODIFYING THE EXISTING THREE-WAY INTERSECTION OF ILLINOIS ROUTE 13 (AKA WEST DEYOUNG STREET) AND SINCLAIR DRIVE IN MARION.
14-203166	City of Creal Springs	30,000	10,500	-	10,500	19,500	GRANT FUNDS WILL BE USED FOR CLEANING OUT OF DRAINAGE DITCHES AND VIDEO MONITORING OF EXISTING SEWER MAINS.
14-203172	Village of Evergreen Park	25,000	25,000	-	25,000	-	PURCHASE OF NEW PLAYGROUND EQUIPMENT FOR KLEIN PARK.
14-203180	City of Chicago	100,000	27,795	-	27,795	72,205	FUNDS FROM THIS GRANT WILL BE USED FOR MECHANICAL SYSTEM COSTS TO REPAIR AND UPGRADE THE EXISTING ELEVATOR IN THE GRANTEE-OWNED SENIOR CENTER LOCATED AT 5801 NORTH PULASKI IN CHICAGO.
14-203181	Chicago Park District	75,000	75,000	-	75,000	-	GRANT FUNDS WILL BE USED FOR COSTS ASSOCIATED WITH THE PURCHASE AND INSTALLATION OF BALLFIELD LIGHTING AT GOMPERS PARK.

STATE OF ILLINOIS  
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY  
**GRANT MANAGEMENT PROJECTS**  
For the Two Years Ended June 30, 2018  
(Including Lapse Period Expenditures)  
(Not Examined)

Grant No.	Grantee Legal Name	Grant Award	Expenditures before July 1, 2016	Engagement Period Expenditures	Expenditures through FY18 Lapse	Grant Balance as of FY18 Lapse	Grant Description
14-203182	Chicago Park District	\$ 250,000	\$ 250,000	\$ -	\$ 250,000	\$ -	GRANT FUNDS WILL BE USED AS REIMBURSEMENT FOR PRIOR INCURRED COSTS ASSOCIATED WITH RENOVATION ACTIVITIES AT BRAINERD PARK
14-203187	Village of Posen	50,000	50,000	-	50,000	-	GRANT FUNDS WILL BE USED FOR A PORTION OF THE COSTS ASSOCIATED WITH THE REMOVAL AND REPLACEMENT OF THE EXISTING ROOF LOCATED AT THE GRANTEE-OWNED VILLAGE OF POSEN COMMUNITY CENTER, ALSO KNOWN AS THE POSEN RECREATION CENTER LOCATED AT 14401 CAMPBELL AVENUE IN POSEN.
14-203191	Village of Limestone	50,000	19,100	-	19,100	30,900	GRANT FUNDS WILL BE USED FOR THE REHABILITATION OF THE INTERSECTION OF CARMELLA AND BARBARA NEAR THE 400 BLOCK OF BARBARA DRIVE.
14-203194	Chicago Park District	290,000	72,500	-	72,500	217,500	GRANT FUNDS WILL BE USED FOR THE INSTALLATION OF MULTIPLE IMPROVEMENTS AT THE DUNBAR PARK, LOCATED AT 300 EAST 31ST STREET, CHICAGO, ILLINOIS.
14-203197	Jewish Federation of Metropolitan Chicago	100,000	31,464	-	31,464	68,536	GRANT FUNDS WILL BE USED TO RENOVATE THE EXISTING PLAYGROUND AT THE GRANTEE-OWNED FACILITY, KNOWN AS THE FLORENCE HELLER JEWISH COMMUNITY CENTER, LOCATED AT 524 WEST MELROSE STREET IN CHICAGO
14-203198	Jewish Federation of Metropolitan Chicago	100,000	25,000	-	25,000	75,000	GRANT FUNDS WILL BE USED TO RENOVATE THE EXISTING RUSTED AND DETERIORATING FIRE ESCAPE AT THE GRANTEE-OWNED FACILITY, KNOWN AS THE DINA AND ELI FIELD EZRA MULTI-SERVICE CENTER, LOCATED AT 909 WEST WILSON AVENUE IN CHICAGO
14-203204	Hanover Park Park District	75,000	18,750	-	18,750	56,250	GRANT FUNDS WILL INCLUDE A PORTION OF THE COSTS ASSOCIATED WITH COMPREHENSIVE RENOVATIONS TO THE GRANTEE-OWNED SEAFARI SPRINGS AQUATIC CENTER LOCATED AT 1700 GREENBROOK BOULEVARD IN HANOVER PARK, ILLINOIS.
14-203206	Village of Hanover Park	50,000	12,500	-	12,500	37,500	GRANT FUNDS WILL BE USED FOR A PORTION OF THE TOTAL PRIOR INCURRED COSTS ASSOCIATED WITH REPLACEMENT OF A WATER MAIN AND SANITARY SEWER ON GRANTEE-OWNED PROPERTY LOCATED ON LONG MEADOW AT WEST BRANCH OF THE DUPAGE RIVER IN HANOVER PARK.
14-203208	Village of Herscher	50,000	50,000	-	50,000	-	GRANT FUNDS WILL BE USED FOR A PORTION OF COSTS ASSOCIATED WITH THE REMOVAL AND REPLACEMENT OF STREET LIGHTS IN THE DOWNTOWN HERSCHER BUSINESS DISTRICT
14-203210	Jewish Federation of Metropolitan Chicago	85,000	21,250	-	21,250	63,750	GRANT FUNDS WILL BE USED FOR A PORTION OF THE TOTAL COSTS ASSOCIATED WITH THE UPGRADING OF THE SURVEILLANCE CAMERA TECHNOLOGY TO IP CAMERAS OF THE LOBBY OF THE GRANTEE-OWNED FACILITY LOCATED AT 30 SOUTH WELLS STREET IN CHICAGO
14-203213	French Village Fire Protection District	18,932	18,932	-	18,932	-	GRANT FUNDS WILL PAY FOR VARIOUS INFRASTRUCTURE IMPROVEMENT OF THE STATION #2 LOCATED AT 2902 N. 89TH STREET IN FAIRVIEW HEIGHTS, ILLINOIS.
14-203215	Village of Fairmont City	49,996	49,996	-	49,996	-	GRANT FUNDS WILL PURCHASE EQUIPMENT FOR THE FAIRMONT CITY FIRE PROTECTION DISTRICT INCLUDING HOSES AND BREATHING APPARATUS.
14-203217	City of Venice	50,000	25,000	-	25,000	25,000	GRANT FUNDS WILL INCLUDE A PORTION OF THE COSTS ASSOCIATED WITH VARIOUS INFRASTRUCTURE IMPROVEMENTS INCLUDING THE INSTALLATION OF SECTIONAL SEWER LINERS; THE REPLACEMENT OF MANHOLES AND PIPING; AND THE RESURFACING OF ROADS THROUGHOUT THE CITY OF VENICE IN MADISON COUNTY.
14-203220	Village of Lansing	75,000	23,250	-	23,250	51,750	GRANT FUNDS WILL BE USED FOR A PORTION OF THE TOTAL COSTS ASSOCIATED WITH THE REHABILITATION AND STABILIZATION OF THE GRANTEE-OWNED FACILITY KNOWN AS THE FORD HANGER, LOCATED AT 3149 AIRPORT DRIVE IN LANSING.
14-203221	City of Belleville	100,000	25,000	-	25,000	75,000	GRANT FUNDS WILL PAY FOR A PORTION OF THE COSTS FOR ROAD RESURFACING, SIDEWALK REPLACEMENT, AND CURB REPLACEMENT ALONG THE 400 BLOCK OF NORTH VIRGINIA AVENUE IN BELLEVILLE, ILLINOIS.
14-203224	Crisis Nursery	200,000	57,955	-	57,955	142,045	GRANT FUNDS WILL INCLUDE A PORTION OF THE COSTS ASSOCIATED WITH VARIOUS FACILITY ADDITIONS AND EXPANSIONS TO THE GRANTEE-LEASED FACILITY LOCATED AT WHAT IS CURRENTLY KNOWN AS 1309 WEST HILL STREET IN URBANA.
14-203226	Village of Orland Park	50,000	50,000	-	50,000	-	GRANT FUNDS WILL BE USED FOR REIMBURSEMENT OF A PORTION OF THE TOTAL PRIOR INCURRED COSTS ASSOCIATED WITH THE CONSTRUCTION ON GRANTEE-OWNED PROPERTY OF THE WESTERLY EXTENSION OF 156TH STREET IN ORLAND PARK. THE OVERALL PROJECT WAS STARTED ON APRIL 1, 2013 AND WAS COMPLETED ON DECEMBER, 31, 2013.
14-203228	Chicago Park District	400,000	100,000	-	100,000	300,000	GRANT FUNDS WILL BE USED FOR INFRASTRUCTURE IMPROVEMENTS AT THOMAS JEFFERSON MEMORIAL PARK AND PORTAGE PARK.
14-203229	City of LaSalle	150,000	111,620	-	111,620	38,380	GRANT FUNDS WILL BE USED TO COVER COSTS ASSOCIATED WITH REPLACEMENT OF APPROXIMATELY 300' OF SEWER LINE IN THE 800' BLOCK OF LINCOLN AVENUE IN LASALLE, ILLINOIS.
14-203233	City of Oglesby	150,000	100,899	-	100,899	49,101	GRANT FUNDS WILL PURCHASE AND PAY FOR THE DEMOLITION OF FOUR ABANDONED BUILDING/HOMES WITHIN THE CITY OF OGLESBY.

STATE OF ILLINOIS  
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY  
**GRANT MANAGEMENT PROJECTS**  
For the Two Years Ended June 30, 2018  
(Including Lapse Period Expenditures)  
(Not Examined)

Grant No.	Grantee Legal Name	Grant Award	Expenditures before July 1, 2016	Engagement Period Expenditures	Expenditures through FY18 Lapse	Grant Balance as of FY18 Lapse	Grant Description
14-203234	Village of Deerfield	\$ 300,000	\$ 75,000	\$ -	\$ 75,000	\$ 225,000	GRANT FUNDS WILL PAY FOR VARIOUS INFRASTRUCTURE IMPROVEMENTS FOR THE NORTH TRAIL SUBDIVISION IN DEERFIELD INCLUDING PAVEMENT REMOVAL AND RESURFACING, CURB AND GUTTER REPLACEMENT, SIDEWALK REMOVAL AND REPLACEMENT, ADJUSTMENT OF DRAINAGE/SANITARY STRUCTURES, AND PARKWAY RESTORATION.
14-203235	Cornerstone Services Inc	100,000	58,379	-	58,379	41,621	GRANT FUNDS WILL BE USED FOR THE PURCHASE OF PROPERTY, AND THEN ON THAT PROPERTY CONSTRUCTING A GROUP HOME RESIDENCE THAT WILL PROVIDE HOUSING FOR CHILDREN WITH DEVELOPMENTAL DISABILITIES.
14-203238	Wilco Area Career Center	20,000	20,000	-	20,000	-	GRANT FUNDS WILL BE USED FOR ASBESTOS ABATEMENT AND RENOVATION OF THE CHILD CARE PROGRAM OBSERVATION ROOM, LOCATED WITHIN THE GRANTEE'S FACILITY AT 500 WILCO BOULEVARD, ROMEOVILLE, ILLINOIS.
14-203239	Joliet Junior College ICC District 525	100,000	100,000	-	100,000	-	GRANT FUNDS WILL BE USED TO REPLACE THE PNEUMATIC HEATING AND AIR CONDITION CONTROL MODULE AT THE GRANTEE-OWNED FACILITY, KNOWN AS THE ROMEOVILLE CAMPUS, LOCATED AT 1125 WEST ROMEO ROAD/WEST 135TH STREET IN ROMEOVILLE.
14-203245	Chicago Park District	100,000	100,000	-	100,000	-	GRANT FUNDS WILL BE USED FOR A PORTION OF THE COSTS ASSOCIATED WITH CONSTRUCTION OF A NEW PLAYGROUND AT BRYN MAWR AND LAKE SHORE DRIVE IN LINCOLN PARK IN CHICAGO.
14-203252	Randolph County	75,000	75,000	-	75,000	-	GRANT FUNDS WILL BE USED FOR RENOVATION OF THE ENTRANCEWAY OF THE GRANTEE-OWNED FACILITY, KNOWN AS THE RANDOLPH COUNTY COURTHOUSE, LOCATED AT 1 TAYLOR STREET IN CHESTER.
14-203282	Village of La Grange	200,000	50,000	-	50,000	150,000	GRANT FUNDS WILL BE USED FOR IMPROVEMENTS TO THE INTERSECTION AT 47TH STREET AND EAST AVENUE INTERSECTION AND THE IHB RAILROAD TO ENHANCE PEDESTRIAN AND VEHICLE SAFETY.
14-203283	Town of Cicero	100,000	100,000	-	100,000	-	GRANT FUNDS WILL BE USED FOR A CAPITAL PROJECT INVOLVING MUNICIPAL ROADWAY IMPROVEMENTS.
14-203284	Village of River Grove	200,000	50,000	-	50,000	150,000	GRANT FUNDS WILL BE USED FOR A PORTION OF THE COSTS ASSOCIATED WITH THE COMPLETE RECONSTRUCTION OF CHERRY AVENUE FROM ELM STREET TO DESPLAINES RIVER ROAD IN RIVER GROVE, ILLINOIS.
14-203287	Chicago Park District	150,000	37,500	-	37,500	112,500	GRANT FUNDS WILL BE USED FOR EQUIPMENT/MATERIAL/LABOR COSTS ASSOCIATED WITH CONSTRUCTION IMPROVEMENTS AT WEST RIDGE NATURE PRESERVE.
14-203289	Lifescape Community Services, Incorporated	50,000	12,500	-	12,500	37,500	GRANT FUNDS WILL BE USED FOR A PORTION OF THE EQUIPMENT/MATERIAL/LABOR COSTS ASSOCIATED WITH THE REMOVA LAND REPLACEMENT OF AN APPROXIMATELY 10,500 SF ROOF AT THE GRANTEE-OWNED FACILITY LOCATED AT 705 KILBURN AVENUE IN ROCKFORD, IL.
14-203290	City of Chicago	50,000	50,000	-	50,000	-	GRANT FUNDS WILL PAY FOR STREET LIGHT FIXTURES ON 119TH STREET BETWEEN MARSHFIELD AND HALE AVENUES IN THE CITY OF CHICAGO.
14-203291	Chicago Park District	250,000	240,820	-	240,820	9,180	GRANT FUNDS WILL BE USED FOR EQUIPMENT/MATERIAL/LABOR COSTS ASSOCIATED WITH PARK DEVELOPMENT AT DIXON PARK, LOCATED AT 8701 S. DAUPHIN AVENUE IN CHICAGO.
14-203292	Chicago Park District	25,000	25,000	-	25,000	-	GRANT FUNDS WILL BE USED FOR COSTS ASSOCIATED WITH CONSTRUCTION IMPROVEMENTS AT KEN-WELL PARK PLAYGROUND, LOCATED AT 2945 N.KENOSHA AVENUE IN CHICAGO
14-203303	Village of Burnham	14,750	14,750	-	14,750	-	GRANT FUNDS WILL PAY FOR THE RECONSTRUCTION OF ALICE AVENUE FROM STATE STREET TO HAMMOND AVENUE.
14-203309	Village of Third Lake	10,000	2,500	-	2,500	7,500	GRANT FUNDS WILL INCLUDE A PORTION OF THE EQUIPMENT/MATERIAL/LABOR COSTS ASSOCIATED WITH THE SEALING OF CRACKS IN VARIOUS VILLAGE ROADS.
14-203310	Streamwood Park District	47,000	20,520	-	20,520	26,480	GRANT FUNDS WILL BE USED FOR A PORTION OF THE TOTAL COSTS ASSOCIATED WITH THE REPAIR AN EXISTING AIR HANDLER AND REMOVAL OF EXISTING UNIT AND THE PURCHASE AND INSTALLATION OF TWO NEW HIGH EFFICIENCY GAS/ELECTRIC ROOF TOP UNITS AT THE GRANTEE-OWNED FACILITY, KNOWN AS PARK PLACE, LOCATED AT 550 SOUTH PARK BLVD. IN STREAMWOOD.
14-203312	Chicago Park District	50,000	50,000	-	50,000	-	GRANT FUNDS WILL BE USED FOR COSTS ASSOCIATED WITH CONSTRUCTION OF A NEW PLAYGROUND AT BRYN MAWR AND LAKE SHORE DRIVE IN LINCOLN PARK.
14-203314	Village of Lansing	50,000	15,538	-	15,538	34,462	GRANT FUNDS WILL BE USED FOR THE RESURFACING OF GRANTEE-OWNED STREETS WITHIN THE VILLAGE LIMITS OF LANSING.
14-203315	Village of Sauk Village	50,000	28,838	-	28,838	21,162	GRANT FUNDS WILL BE USED FOR THE RENOVATION AND/OR REPLACEMENT OF LB BOXES AND FIRE HYDRANTS ON GRANTEE-OWNED PROPERTY AT VARIOUS LOCATIONS WITHIN THE VILLAGE LIMITS.
14-203316	Village of Romeoville	50,000	12,500	-	12,500	37,500	GRANT FUNDS WILL PAY FOR A PORTION OF THE COSTS ASSOCIATED WITH THE BUILDING OF A SECTION OF THE BUDLER ROAD BIKE PATH.
14-203318	Queen Bee School District #16	17,536	17,536	-	17,536	-	GRANT FUNDS WILL PAY FOR PURCHASE AND INSTALLATION OF PLAYGROUND EQUIPMENT FOR THREE ELEMENTARY SCHOOLS WITHIN THE DISTRICT.

STATE OF ILLINOIS  
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY  
**GRANT MANAGEMENT PROJECTS**  
For the Two Years Ended June 30, 2018  
(Including Lapse Period Expenditures)  
(Not Examined)

Grant No.	Grantee Legal Name	Grant Award	Expenditures before July 1, 2016	Engagement Period Expenditures	Expenditures through FY18 Lapse	Grant Balance as of FY18 Lapse	Grant Description
14-203320	Village of Glendale Heights	\$ 35,000	\$ 8,750	\$ -	\$ 8,750	\$ 26,250	GRANT FUNDS WILL BE USED FOR A PORTION OF THE COSTS ASSOCIATED WITH THE COMPLETE STREET RECONSTRUCTION OF MARILYN AVENUE FROM JILL COURT TO LIBERTY DRIVE IN GLENDALE HEIGHTS, ILLINOIS.
14-203325	City of St. Elmo	100,000	25,000	-	25,000	75,000	FUNDS FROM THIS GRANT WILL BE USED TO CONSTRUCT A SEWAGE PUMP STATION AT 1001 INTERSTATE DRIVE IN ST. ELMO.
14-203326	Glen Ellyn Park District	40,000	40,000	-	40,000	-	GRANT FUNDS WILL PAY FOR THE RENOVATION AND EXPANSION OF THE "SAFETY VILLAGE" PROGRAM LEARNING SPACE WHICH INSTILLS SAFETY AWARENESS FOR CHILDREN AGES 4-7 YEARS OLD.
14-203334	City of Chicago	200,000	50,000	-	50,000	150,000	GRANT FUNDS WILL BE USED FOR A MUNICIPAL IMPROVEMENT PROJECT INVOLVING STREETScape ENHANCEMENTS IN THE CITY'S 26TH WARD.
14-203338	Waukegan Public Library	50,000	50,000	-	50,000	-	GRANT FUNDS WILL BE USED FOR A PORTION OF THE TOTAL COSTS ASSOCIATED WITH THE MAIN FLOOR RENOVATION AT THE GRANTEE-OWNED FACILITY, LOCATED AT 128 NORTH COUNTY STREET IN WAUKEGAN IN LAKE COUNTY.
14-203340	Northwest Community Center	100,000	25,000	-	25,000	75,000	GRANT FUNDS WILL PAY FOR IMPROVEMENTS TO TWO LARGE PARKING LOTS AT THE GRANTEE'S FACILITY LOCATED AT 1325 NORTH JOHNSTON AVENUE IN ROCKFORD.
14-203343	Chicago Park District	100,000	25,000	-	25,000	75,000	GRANT FUNDS WILL BE USED FOR COSTS ASSOCIATED WITH CONSTRUCTION IMPROVEMENTS AT THE HAYES PARK FIELD HOUSE
14-203344	Chicago Park District	30,000	7,500	-	7,500	22,500	GRANT FUNDS WILL BE USED FOR COSTS ASSOCIATED WITH CONSTRUCTION IMPROVEMENTS AT THE HAMILTON PARK FIELD HOUSE, LOCATED AT 513 WEST 72ND STREET IN CHICAGO INCLUDING THE CREATION OF A NEW TEEN CENTER.
14-203346	Chicago Park District	60,000	15,000	-	15,000	45,000	GRANT FUNDS WILL BE USED FOR EQUIPMENT/MATERIAL/LABOR COSTS ASSOCIATED WITH CONSTRUCTION IMPROVEMENTS AT DAWES PARK.
14-203347	Oak Lawn Park District	150,000	144,104	-	144,104	5,896	GRANT FUNDS WILL BE USED FOR A PORTION OF THE COSTS ASSOCIATED WITH THE PURCHASE AND INSTALLATION OF ADA ACCESSIBLE PLAY EQUIPMENT, FITNESS EQUIPMENT, BENCHES AND ADA ACCESSIBLE PLAY SURFACING AT WORTHBROOK PARK LOCATED AT 89TH AND RIDGELAND AVENUE IN OAK LAWN, ILLINOIS.
14-203348	Oak Lawn Park District	80,000	20,000	-	20,000	60,000	GRANT FUNDS WILL BE USED TO COVER A PORTION OF THE COSTS ASSOCIATED WITH RENOVATIONS AT CENTENNIAL PARK LOCATED AT 9401 S OAK PARK AVENUE IN OAK LAWN, ILLINOIS.
14-203352	Aurora Metropolitan Exposition, Auditorium, and Office Building A	80,000	80,000	-	80,000	-	GRANT FUNDS WILL PAY FOR REPAIRS AND RENOVATIONS TO THE PARAMOUNT ARTS CENTRE THEATRE
14-203358	Oasis Women's Center	50,000	40,552	-	40,552	9,448	GRANT FUNDS WILL BE USED FOR ALL COSTS ASSOCIATED WITH TEARING OUT OLD CARPET/TILE AND INSTALLING NEW TILE THROUGHOUT THE GRANTEE OWNED FACILITY LOCATED AT 111 MARKET STREET IN ALTON, ILLINOIS.
14-203367	Catholic Bishop of Chicago dba Archdiocese of Chicago	175,000	175,000	-	175,000	-	GRANT FUNDS WILL BE USED FOR CAPITAL IMPROVEMENTS AT ST. GABRIEL ELEMENTARY SCHOOL, LOCATED AT 4500 SOUTH WALLACE STREET, CHICAGO, ILLINOIS.
14-203368	Catholic Bishop of Chicago dba Archdiocese of Chicago	100,000	100,000	-	100,000	-	GRANT FUNDS WILL BE USED FOR CAPITAL IMPROVEMENTS AT ST. GABRIEL ELEMENTARY SCHOOL, LOCATED AT 4500 SOUTH WALLACE STREET, CHICAGO, ILLINOIS.
14-203369	Village of Grand Ridge	50,000	50,000	-	50,000	-	GRANT FUNDS WILL PAY FOR IMPROVEMENTS AND REPAIRS TO THE VILLAGE HALL BUILDING PARKING LOT AND A NEW DRIVEWAY AT THE VILLAGE MAINTENANCE BUILDING.
14-203373	City of Abingdon	65,000	60,637	-	60,637	4,363	GRANT FUNDS WILL INCLUDE A PORTION OF THE "EQUIPMENT/MATERIAL/LABOR" COSTS ASSOCIATED WITH THE PURCHASE AND INSTALLATION OF A GENERATOR FOR THE SANITARY SEWER FACILITY LOCATED AT 500 NORTH 200 EAST ROAD IN ABINGDON, ILLINOIS.
14-203380	Big Island Soil & Water Preservation Association NFP Inc	70,000	70,000	-	70,000	-	GRANT FUNDS WILL BE USED FOR THE PURCHASE OF A TRACTOR AND ATTACHABLE IMPLEMENTS FOR USE WITHIN THE GRANTEE'S JURISDICTION IN ROCK ISLAND COUNTY. THE TRACTOR AND IMPLEMENTS WILL BE HOUSED AT THE GRANTEE-OWNED FACILITY, LOCATED AT 2705 53RD AVENUE WEST IN MILAN.
14-203381	Easter Seals Central Illinois	25,000	7,000	-	7,000	18,000	GRANT FUNDS WILL BE USED FOR A PORTION OF THE COSTS ASSOCIATED WITH REPLACEMENT OF EXISTING ROOFTOP HVAC SYSTEMS AT THE GRANTEE-OWNED SERVICE CENTER LOCATED AT 507 E ARMSTRONG AVENUE IN PEORIA, ILLINOIS.
14-203384	Village of Elmwood Park	300,000	300,000	-	300,000	-	GRANT FUNDS WILL BE USED FOR A PORTION OF THE BUILDING/LANDPURCHASE COSTS ASSOCIATED WITH THE PURCHASE OF A PROPERTY LOCATED AT 7550 WEST GRAND AVENUE IN ELMWOOD PARK.

STATE OF ILLINOIS  
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY  
**GRANT MANAGEMENT PROJECTS**  
For the Two Years Ended June 30, 2018  
(Including Lapse Period Expenditures)  
(Not Examined)

Grant No.	Grantee Legal Name	Grant Award	Expenditures before July 1, 2016	Engagement Period Expenditures	Expenditures through FY18 Lapse	Grant Balance as of FY18 Lapse	Grant Description
14-203386	Black Ensemble Theater Corporation	\$ 1,000,000	\$ 1,000,000	\$ -	\$ 1,000,000	\$ -	GRANT FUNDS WILL BE APPLIED TOWARD THE CONSTRUCTION OF AN EDUCATIONAL STUDIO THEATER, TO BE LOCATED WITHIN THE GRANTEE'S RECENTLY CONSTRUCTED CULTURAL CENTER LOCATED AT 4450 NORTH CLARK STREET, CHICAGO, IL.
14-203390	County of Winnebago	50,000	50,000	-	50,000	-	FUNDS FROM THIS GRANT WILL BE USED FOR MECHANICAL SYSTEM COSTS ASSOCIATED WITH REMOVING FOUR OUTDATED AND INEFFICIENT AIR HANDLER BLOWERS AND MOTOR UNITS AND REPLACING THEM WITH NEW ENERGY EFFICIENT UNITS
14-203392	City of Northlake	300,000	75,000	-	75,000	225,000	FUNDS FROM THIS GRANT WILL BE USED FOR PAVING/CONCRETE/MASONRY COSTS ASSOCIATED WITH THE REPAIR AND RESURFACING OF VARIOUS ROADWAYS IN THE AREA OF HILLSIDE AND FRANKLIN IN THE CITY OF NORTHLAKE.
14-203395	Village of Sauk Village	25,000	13,060	-	13,060	11,940	GRANT FUNDS WILL BE USED TO RESTORE AND/OR REPLACE FIRE HYDRANTS ON GRANTEE-OWNED PROPERTY WITHIN THE VILLAGE LIMITS.
14-203401	Maywood Fine Arts Association	150,000	37,500	-	37,500	112,500	GRANT FUNDS WILL PAY FOR A PORTION OF COSTS FOR RENOVATING GRANTEE OWNED BUILDING LOCATED AT 20 NORTH 5TH AVENUE FOR DANCE STUDIO SPACE.
14-203410	Board of Trustees Western Illinois University	42,286	42,286	-	42,286	-	GRANT FUNDS WILL BE USED IN ADDITION TO OTHER PUBLIC FUNDING FOR THE ADMINISTRATION OF THE MAPPING (MANAGEMENT AND PLANNING PROGRAMS INVOLVING NONMETROPOLITAN GROUPS) THE FUTURE OF YOUR COMMUNITY THROUGH THE GRANTEE'S ILLINOIS INSTITUTE FOR RURAL AFFAIRS (IIRA).
14-203414	Bethel New Life	200,000	158,949	-	158,949	41,051	GRANT FUNDS WILL PAY FOR SEVERAL FACILITY REPAIRS AND IMPROVEMENTS AT THE GRANTEE'S EXISTING CAMPUS LOCATED AT 4950 WEST THOMAS IN CHICAGO.
14-203415	Bond County Humane Society	75,000	18,750	-	18,750	56,250	GRANT FUNDS WILL BE USED FOR THE CONSTRUCTION OF AN ADDITIONAL BUILDING ON LAND CURRENTLY OWNED BY THE GRANTEE AT 2510 SOUTH ELM ST IN GREENVILLE. THE BUILDING WILL HOUSE THE CAT SHELTER, ADOPTION CENTER, AND BUSINESS OFFICE.
14-203421	City of Rockford	50,000	50,000	-	50,000	-	FUNDS FROM THIS GRANT WILL BE USED FOR INFRASTRUCTURE IMPROVEMENTS AT VARIOUS GRANTEE-OWNED LOCATIONS IN ROCKFORD, ILLINOIS.
14-203431	Hanover Park Park District	25,000	6,250	-	6,250	18,750	GRANT FUNDS WILL BE USED FOR A PORTION OF THE COSTS ASSOCIATED WITH THE REMOVAL OF EXISTING WATER AND SAND FEATURES AND THE CONSTRUCTION OF HANDICAP ACCESSIBLE, INTERACTIVE SPRAY PAD WITH INTERACTIVE WATER PLAY FEATURES. GRANT FUNDS WILL ALSO BE USED FOR A PORTION OF THE COSTS ASSOCIATED WITH THE CONSTRUCTION OF A SHELTER PAVILION.
14-203437	Village of Norridge	500,000	125,000	-	125,000	375,000	GRANT FUNDS WILL BE USED FOR A MUNICIPAL PROJECT INVOLVING IMPROVEMENTS TO VILLAGE STREET LIGHTING.
14-203442	City of Collinsville	625,000	-	156,250	156,250	468,750	GRANT FUNDS WILL BE USED FOR COSTS ASSOCIATED WITH RENOVATING THE GRANTEE-OWNED FACILITY, KNOWN AS THE GATEWAY CONVENTION CENTER, LOCATED AT ONE GATEWAY DRIVE IN COLLINSVILLE.
14-203445	Village of Bellwood	500,000	500,000	-	500,000	-	GRANT FUNDS WILL BE USED FOR COSTS ASSOCIATED WITH THE WATERMAIN REPLACEMENT AND STREET RECONSTRUCTION OF 28TH AVENUE FROM WASHINGTON BOULEVARD TO ILLINOIS PRAIRIE PATH IN BELLWOOD, ILLINOIS.
14-203448	Village of Orland Park	50,000	50,000	-	50,000	-	GRANT FUNDS WILL BE USED FOR REIMBURSEMENT OF A PORTION OF THE TOTAL PRIOR INCURRED COSTS ASSOCIATED WITH THE CONSTRUCTION ON GRANTEE-OWNED PROPERTY OF THE WESTERLY EXTENSION OF 156TH STREET BETWEEN U.S. ROUTE 45 (LAGRANGE ROAD) TO RAVINIA AVENUE IN ORLAND PARK
14-203456	Village of Phoenix	80,000	27,000	-	27,000	53,000	GRANT FUNDS WILL BE USED FOR A CAPITAL IMPROVEMENT PROJECT INVOLVING A VILLAGE ROADWAY.
14-203460	Village of Crete	75,000	75,000	-	75,000	-	GRANT FUNDS WILL BE USED FOR THE CONSTRUCTION OF STORM SEWERS ON GRANTEE-OWNED PROPERTY ON DIVISION STREET TO DOUGLAS LANE AND THEN NORTH TO CASS STREET.
14-203462	Dolton Park District	40,000	40,000	-	40,000	-	GRANT FUNDS WILL INCLUDE COSTS ASSOCIATED WITH COMPREHENSIVE RENOVATIONS TO THE GRANTEE-OWNED COMMISSIONERS BUILDING LOCATED AT 721 ENGLE STREET IN DOLTON, ILLINOIS.
14-203480	Village of Chicago Ridge	200,000	50,000	-	50,000	150,000	GRANT FUNDS WILL BE USED FOR THE REPLACEMENT OF WATER METERS AT VARIOUS LOCATIONS WITHIN THE VILLAGE LIMITS.
14-203481	Moraine Valley Community College	100,000	100,000	-	100,000	-	GRANT FUNDS WILL INCLUDE A PORTION OF THE DESIGN AND EXCAVATION COSTS ASSOCIATED WITH THE CONSTRUCTION OF A NEW STUDENT SUCCESS CENTER TO INCLUDE RENOVATION OF EXISTING SPACE LOCATED AT 9000 WEST COLLEGE PARKWAY IN PALOS HILLS, ILLINOIS.
14-203482	Village of Stickney	200,000	50,000	-	50,000	150,000	THIS GRANT-FUNDED PROJECT WILL INCLUDE A PORTION OF THE COSTS ASSOCIATED WITH COMPREHENSIVE BUILDING AND LAND RENOVATIONS AT VARIOUS GRANTEE-OWNED PROPERTIES THROUGHOUT THE VILLAGE OF STICKNEY.
14-203486	Village of Glendale Heights	75,000	18,750	-	18,750	56,250	GRANT FUNDS WILL BE USED TO PURCHASE A NEW REPLACEMENT 12-PASSENGER HANDICAP ACCESSIBLE BUS FOR THE GRANTEE'S SENIOR CENTER.
14-203487	City of Oakbrook Terrace	70,000	70,000	-	70,000	-	FUNDS FROM THIS GRANT WILL BE USED TO INSTALL CONCRETE CURBING AND GUTTERS WITHIN A RESIDENTIAL SUB-DIVISION IN OAKBROOK TERRACE.



STATE OF ILLINOIS  
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY  
**GRANT MANAGEMENT PROJECTS**  
For the Two Years Ended June 30, 2018  
(Including Lapse Period Expenditures)  
(Not Examined)

Grant No.	Grantee Legal Name	Grant Award	Expenditures before July 1, 2016	Engagement Period Expenditures	Expenditures through FY18 Lapse	Grant Balance as of FY18 Lapse	Grant Description
14-203490	City of Chicago	\$ -	\$ -	\$ -	\$ -	\$ -	GRANT FUNDS WILL BE USED FOR COSTS ASSOCIATED WITH UPGRADING THE LIGHTING IN THE 34TH WARD OF CHICAGO
14-203494	Village of Westchester	700,000	175,000	-	175,000	525,000	GRANT FUNDS WILL BE USED FOR A PORTION OF THE TOTAL COSTS ASSOCIATED WITH THE RECONSTRUCTION OF ACCESS ROADS AND PARKING LOTS AT THE GRANTEE-OWNED FACILITY, KNOWN AS THE VILLAGE OF WESTCHESTER MUNICIPAL COMPLEX, LOCATED AT 10300 WEST ROOSEVELT ROAD IN WESTCHESTER.
14-203495	Orland Township	50,000	26,138	-	26,138	23,863	GRANT FUNDS WILL BE USED FOR ALL OF THE "EQUIPMENT/MATERIAL/LABOR" COSTS ASSOCIATED WITH COMPREHENSIVE RENOVATIONS TO THE GRANTEE-OWNED FOOD PANTRY LOCATED AT 14807 SOUTH RAVINIA AVENUE IN ORLAND PARK, ILLINOS.
14-203520	Ray Graham Association for People with Disabilities	11,000	2,750	-	2,750	8,250	GRANT FUNDS WILL BE USED FOR RENOVATION OF A BATHROOM AND BACK PORCH AT THE GRANTEE-OWNED FACILITY, KNOWN CIRCLE CILA, LOCATED AT 168 SOUTH CIRCLE DRIVE IN BLOOMINGDALE.
14-203523	National Vietnam Veterans Art Museum	250,000	89,247	-	89,247	160,753	GRANT FUNDS WILL INCLUDE A PORTION OF THE COSTS ASSOCIATED WITH THE ENGINEERING, TRANSPORTATION, AND INSTALLATION OF AN APPROXIMATELY 10" X 40" PIECE OF ARTWORK CALLED "ABOVE AND BEYOND" AT CHICAGO'S NAVY PIER LOCATED AT 600 EAST GRAND AVENUE.
14-204006	Innovation Development Institute, Inc.	1,500,000	1,500,000	-	1,500,000	-	THE INNOVATION DEVELOPMENT INSTITUTE, INC. (THE LIDIM) IS AN ILLINOIS NOT FOR PROFIT CORPORATION. THE IDIKS MISSION IS TO DEVELOP A HEALTHCARE INNOVATION CENTER (THE LCENTERM) IN DOWNTOWN CHICAGO AS A PHYSICAL AND CENTRALIZED SPACE FOR ENTREPRENEURS, ACADEMIA, INVESTORS, SERVICE PROVIDERS, INDUSTRY ORGANIZATIONS AND INDUSTRY LEADERS IN THE BIOSCIENCE SPACE TO CO-WORK AND COLLABORATE TO COLLECTIVELY FUEL THE FUTURE OF HEALTH
14-242001	City of Arcola	450,000	450,000	-	450,000	-	THE CITY OF ARCOLA WILL USE CDAP PI FUNDS TO REPAIR AND REPLACE SANITARY SEWER LINES IN THE NORTH CENTRAL PORTION OF THE CITY OF ARCOLA IN DOUGLAS COUNTY.
14-242002	Village of Beecher City	450,000	17,000	433,000	450,000	-	THE VILLAGE OF BEECHER CITY WILL USE CDAP PI GRANT FUNDS TO REHABILITATE THE SEWER TREATMENT PLANT AND RENOVATE EXISTING SEWER COLLECTION LINES WITHIN THE VILLAGE OF BEECHER CITY IN EFFINGHAM COUNTY TO ALLEVIATE INFILTRATION.
14-242003	Village of Brussels	276,381	163,150	113,231	276,381	-	REHABILITATION OF 50,000 GALLON WATER STORAGE TANK
14-242004	Village of Buckner	385,530	185,014	200,516	385,530	-	CONSTRUCTION - WATER MAIN REPLACEMENTS VILLAGE WIDE.
14-242005	City of Bunker Hill	340,355	238,339	102,016	340,355	-	DESIGN AND CONSTRUCTION- WATER MAIN REPLACEMENT IN A TARGETED AREA
14-242006	City of Carlinville	450,000	266,645	183,355	450,000	-	CONSTRUCTION AND DESIGN- WATER MAIN REPLACEMENT IN A TARGETED AREA ALONG HIGH STREET AND NORTH WEST STREET.
14-242007	City of Carrollton	270,000	270,000	-	270,000	-	CONSTRUCTION - SEWER MAIN REPLACEMENT
14-242008	Cass County	261,921	229,816	32,105	261,921	-	CONSTRUCTION ON BEHALF OF ARENZVILLE RURAL WATER COOPERATIVE TO EXTEND WATER LINE TO AN UNSERVED, RURAL AREA.
14-242009	Village of Catlin	334,664	334,664	-	334,664	-	THE VILLAGE OF CATLIN WILL USE CDAP PUBLIC INFRASTRUCTURE AND DESIGN ENGINEERING GRANT FUNDS TO DESIGN AND CONSTRUCT THE REPLACEMENT OF UNDERSIZED WATER MAINS ON SOUTH PARIS AND FARRAR STREETS WITHIN THE VILLAGE OF CATLIN IN VERMILION COUNTY.
14-242010	Village of Cobden	450,000	417,661	32,339	450,000	-	THE VILLAGE OF COBDEN WILL USE CDAP PI GRANT FUNDS TO CONSTRUCT A NEW WASTEWATER TREATMENT PLANT.
14-242011	Village of Coulterville	300,552	300,552	-	300,552	-	CONSTRUCTION - STORM SEWER REPLACEMENT INCLUDING INLETS, MANHOLES, PAVEMENT, AND SIDEWALK REPLACEMENT.
14-242012	Village of Creve Coeur	421,905	421,905	-	421,905	-	GRANT FUNDS WILL BE USED FOR THE DESIGN AND CONSTRUCTION OF REPLACEMENTS OF ASBESTOS CEMENT WATER MAINS IN TWO TARGETED AREAS OF THE VILLAGE OF CREVE COEUR IN TAZEWELL COUNTY.
14-242013	City of Galena	199,443	199,443	-	199,443	-	THE CITY OF GALENA IN JO DAVIESS COUNTY WILL USE CDAP PUBLIC INFRASTRUCTURE GRANT FUNDS TO EXTEND SANITARY SEWERS TO TEN HOUSEHOLDS AND ONE BUSINESS THAT HAVE FAILING SEPTIC SYSTEMS WHOSE OVERFLOW WASHES INTO THE GALENA RIVER DURING FLOODING. THE APPROXIMATE PROJECT LOCATION IS ALONG RIVES AND THIRD STREETS IN GALENA.
14-242014	Village of Good Hope	339,880	233,867	106,013	339,880	-	GRANT FUNDS WILL BE USED FOR MUNICIPAL WATER TREATMENT SYSTEM REPAIRS AND IMPROVEMENTS IN THE VILLAGE OF GOOD HOPE IN MCDONOUGH COUNTY.
14-242015	City of Greenville	284,178	238,601	45,577	284,178	-	CONSTRUCTION - WATER MAIN REPLACEMENT AND FIRE HYDRANTS WITHIN A TARGETED AREA.
14-242016	City of Harrisburg	450,000	450,000	-	450,000	-	THE CITY OF HARRISBURG WILL USE CDAP PI GRANT FUNDS TO CONSTRUCT REPAIRS AND REPLACE 15,200 LINEAL FEET OF WATER MAINS IN THE DORRISVILLE AREA.
14-242017	Village of Hillcrest	450,000	450,000	-	450,000	-	THE VILLAGE OF HILLCREST IN OGLE COUNTY WILL USE GRANT FUNDS TO CONSTRUCT A SANITARY SEWER IN A THREE BLOCK RESIDENTIAL AREA THAT IS UNSEWERED AND HAS FAILING SEPTIC SYSTEMS. THE NEW SEWER WILL CONNECT TO THE CITY OF ROCHELLE'S MUNICIPAL SEWER SYSTEM.

STATE OF ILLINOIS  
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY  
**GRANT MANAGEMENT PROJECTS**  
For the Two Years Ended June 30, 2018  
(Including Lapse Period Expenditures)  
(Not Examined)

Grant No.	Grantee Legal Name	Grant Award	Expenditures before July 1, 2016	Engagement Period Expenditures	Expenditures through FY18 Lapse	Grant Balance as of FY18 Lapse	Grant Description
14-242018	Village of Hopedale	\$ 450,000	\$ -	\$ 450,000	\$ 450,000	\$ -	GRANT FUNDS WILL BE USED TO MAKE SUBSTANTIAL UPGRADES TO THE WASTEWATER TREATMENT PLANT OF THE VILLAGE OF HOPEDALE IN TAZEWELL COUNTY.
14-242019	City of Jerseyville	450,000	82,144	367,856	450,000	-	DESIGN AND CONSTRUCTION OF STORM SEWER INFRASTRUCTURE INCLUDING DITCHES AND CULVERTS TO DIVERT FLOODING.
14-242020	City of McLeansboro	379,404	379,404	-	379,404	-	THE CITY OF MCLEANSBORO WILL USE CDAP PI GRANT FUNDS TO CONSTRUCT REPAIRS AND REPLACE WATER MAINS IN A TARGETED AREA WITHIN ITS CORPORATE BOUNDARIES.
14-242021	City of Mound City	450,000	6,750	443,250	450,000	-	THE CITY OF MOUND CITY WILL USE CDAP PI GRANT FUNDS TO DESIGN AND CONSTRUCT THE REPLACEMENT AND RELOCATION OF THE CITY'S WATER TOWER.
14-242022	Village of Palmyra	105,802	105,802	-	105,802	-	CONSTRUCTION- IMPROVEMENTS TO THE NORTH LIFT STATION AND STORM WATER DRAINAGE IMPROVEMENTS TO THE AREA SURROUNDING IT.
14-242023	Pickaway Township	450,000	450,000	-	450,000	-	PICKAWAY TOWNSHIP IN SUPPORT OF EJ WATER COOPERATIVE WILL EXTEND WATER LINES TO AN UNSERVED, RURAL AREA
14-242024	Richland County	450,000	443,250	6,750	450,000	-	RICHLAND COUNTY WILL USE CDAP PI GRANT FUNDS ON BEHALF OF DUNDAS WEST LIBERTY WATER CORP TO CONSTRUCT A NEW SANITARY COLLECTION AND TREATMENT SYSTEM FOR THE UNSEWERED AND UNINCORPORATED AREA OF DUNDAS IN RICHLAND COUNTY.
14-242025	Shafter Township	450,000	13,510	436,490	450,000	-	SHAFTER TOWNSHIP WILL USE CDAP PI GRANT FUNDS FOR THE CONSTRUCTION OF A RURAL WATER DISTRIBUTION SYSTEM INCLUDING TAP ON FEES AND SERVICE LINES TO CURRENTLY UNSERVED LMI HOUSEHOLDS IN FAYETTE COUNTY.
14-242026	Sharon Township	450,000	13,510	436,490	450,000	-	SHARON TOWNSHIP WILL USE CDAP PI GRANT FUNDS TO CONSTRUCT WATER DISTRIBUTION SYSTEM IMPROVEMENTS INCLUDING TAP ON FEES AND SERVICE LINES FOR CURRENTLY UNSERVED LMI HOUSEHOLDS WITHIN SHARON TOWNSHIP IN FAYETTE COUNTY.
14-242027	Town of Sigel Inc.	450,000	318,398	131,602	450,000	-	DESIGN AND CONSTRUCTION OF SANITARY SEWER SYSTEM IMPROVEMENTS
14-242028	Village of Strasburg	450,000	450,000	-	450,000	-	DESIGN AND CONSTRUCTION OF PHASE 1 WATER DISTRIBUTION SYSTEM IMPROVEMENTS.
14-243001	City of Abingdon	393,120	201,000	192,120	393,120	-	THIS FEDERALLY-FUNDED GRANT WILL BE USED TO REHABILITATE 8 HOMES IN THE CITY OF ABINGDON, IN KNOX COUNTY. PER FEDERAL REQUIREMENTS, WHICH MAXIMIZE THE REVERSAL OF SLUM AND BLIGHT IMPACT, ALL ASSISTED HOMES MUST BE OF LOW-TO-MODERATE INCOME STATUS; SINGLE FAMILY; OWNER-OCCUPIED; AND LOCATED IN A TARGETED AREA OF THE COMMUNITY.
14-243002	Town of Astoria	393,120	184,170	208,950	393,120	-	THIS FEDERALLY-FUNDED GRANT WILL BE USED TO REHABILITATE EIGHT (8) HOMES IN THE TOWN OF ASTORIA, IN FULTON COUNTY. PER FEDERAL REQUIREMENTS, WHICH MAXIMIZE THE REVERSAL OF SLUM AND BLIGHT IMPACT, ALL ASSISTED HOMES MUST BE OF LOW-TO-MODERATE INCOME STATUS; SINGLE FAMILY; OWNER-OCCUPIED; AND LOCATED IN A TARGETED AREA OF THE COMMUNITY.
14-243003	City of Benton	400,000	400,000	-	400,000	-	THIS FEDERALLY-FUNDED GRANT WILL BE USED TO REHABILITATE 10 HOMES IN THE CITY OF BENTON, IN FRANKLIN COUNTY. PER FEDERAL REQUIREMENTS, WHICH MAXIMIZE THE REVERSAL OF SLUM AND BLIGHT IMPACT, ALL ASSISTED HOMES MUST BE OF LOW-TO-MODERATE INCOME STATUS; SINGLE FAMILY; OWNER-OCCUPIED; AND LOCATED IN A TARGETED AREA OF THE COMMUNITY.
14-243004	Village of Bush	400,000	400,000	-	400,000	-	THIS FEDERALLY FUNDED GRANT WILL BE USED TO REHABILITATE 10 HOMES IN THE COMMUNITY OF BUSH, IN WILLIAMSON COUNTY. PER FEDERAL REQUIREMENTS, TO MAXIMIZE THE REVERSAL OF SLUM AND BLIGHT IMPACT, ALL ASSISTED HOMES MUST BE LOW-TO-MODERATE INCOME, SINGLE FAMILY, OWNER-OCCUPIED, IN A TARGETED AREA OF THE COMMUNITY.
14-243005	Village of Cambria	400,000	400,000	-	400,000	-	THIS FEDERALLY-FUNDED GRANT WILL BE USED TO REHABILITATE 10 HOMES IN THE VILLAGE OF CAMBRIA, IN WILLIAMSON COUNTY. PER FEDERAL REQUIREMENTS, WHICH MAXIMIZE THE REVERSAL OF SLUM AND BLIGHT IMPACT, ALL ASSISTED HOMES MUST BE OF LOW-TO-MODERATE INCOME STATUS; SINGLE FAMILY; OWNER-OCCUPIED; AND LOCATED IN A TARGETED AREA OF THE COMMUNITY.
14-243006	City of Carbondale	397,709	152,648	245,061	397,709	-	THIS FEDERALLY-FUNDED GRANT WILL BE USED TO REHABILITATE EIGHT (8) HOMES IN THE CITY OF CARBONDALE, IN JACKSON COUNTY. PER FEDERAL REQUIREMENTS, WHICH MAXIMIZE THE REVERSAL OF SLUM AND BLIGHT IMPACT, ALL ASSISTED HOMES MUST BE OF LOW-TO-MODERATE INCOME STATUS; SINGLE FAMILY; OWNER-OCCUPIED; AND LOCATED IN A TARGETED AREA OF THE COMMUNITY.
14-243007	City of Charleston	400,000	254,080	145,920	400,000	-	THIS FEDERALLY FUNDED GRANT WILL BE USED TO REHABILITATE 8 HOMES IN THE COMMUNITY OF CHARLESTON, IN COLES COUNTY. PER FEDERAL REQUIREMENTS, TO MAXIMIZE THE REVERSAL OF SLUM AND BLIGHT IMPACT, ALL ASSISTED HOMES MUST BE LOW-TO-MODERATE INCOME, SINGLE FAMILY, OWNER OCCUPIED, IN A TARGETED AREA OF THE COMMUNITY.
14-243008	City of Farmington	399,555	45,705	353,850	399,555	-	THIS FEDERALLY-FUNDED GRANT WILL BE USED TO REHABILITATE EIGHT (8) HOMES IN THE CITY OF FARMINGTON, IN FULTON COUNTY.PER FEDERAL REQUIREMENTS, WHICH MAXIMIZE THE REVERSAL OF SLUM AND BLIGHT IMPACT, ALL ASSISTED HOMES MUST BE OF LOW-TO-MODERATE INCOME STATUS; SINGLE FAMILY; OWNER-OCCUPIED; AND LOCATED IN A TARGETED AREA OF THE COMMUNITY.

STATE OF ILLINOIS  
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY  
**GRANT MANAGEMENT PROJECTS**  
For the Two Years Ended June 30, 2018  
(Including Lapse Period Expenditures)  
(Not Examined)

Grant No.	Grantee Legal Name	Grant Award	Expenditures before July 1, 2016	Engagement Period Expenditures	Expenditures through FY18 Lapse	Grant Balance as of FY18 Lapse	Grant Description
14-243009	City of Golconda	\$ 397,800	\$ 293,808	\$ 103,992	\$ 397,800	\$ -	GRANT FUNDS WILL BE USED TO REHABILITATE SINGLE-FAMILY OWNER-OCCUPIED HOMES IN THE CITY OF GOLCONDA, POPE COUNTY, ILLINOIS.
14-243010	City of Harrisburg	400,000	400,000	-	400,000	-	THE CITY OF HARRISBURG WILL USE CDAP HOUSING REHABILITATION GRANT FUNDS TO REHABILITATE OWNER-OCCUPIED SINGLE FAMILY HOMES WITHIN THE CITY OF HARRISBURG IN SALINE COUNTY, ILLINOIS.
14-243011	City of Herrin	400,000	400,000	-	400,000	-	THE CITY OF HERRIN WILL USE CDAP HOUSING REHABILITATION GRANT FUNDS TO REHABILITATE OWNER-OCCUPIED SINGLE FAMILY HOMES WITHIN THE CITY OF HERRIN IN WILLIAMSON COUNTY, ILLINOIS
14-243012	City of Johnston City	397,800	283,577	114,223	397,800	-	THE CITY OF JOHNSTON CITY WILL USE CDAP HOUSING REHABILITATION GRANT FUNDS TO REHABILITATE OWNER-OCCUPIED SINGLE FAMILY HOMES WITHIN THE CITY OF JOHNSTON CITY IN WILLIAMSON COUNTY, ILLINOIS.
14-243013	City of Newton	314,226	269,523	44,703	314,226	-	THIS FEDERALLY FUNDED GRANT WILL BE USED TO REHABILITATE 6 HOMES IN THE CITY OF NEWTON, IN JASPER COUNTY. PER FEDERAL REQUIREMENTS, TO MAXIMIZE THE REVERSAL OF SLUM AND BLIGHT IMPACT, ALL ASSISTED HOMES MUST BE LOW-TO-MODERATE INCOME, SINGLE FAMILY, OWNER OCCUPIED, IN A TARGETED AREA OF THE COMMUNITY.
14-243014	Village of Norris	352,170	248,271	103,899	352,170	-	THIS FEDERALLY-FUNDED GRANT WILL BE USED TO REHABILITATE SEVEN (7) HOMES IN THE VILLAGE OF NORRIS, IN FULTON COUNTY. PER FEDERAL REQUIREMENTS, WHICH MAXIMIZE THE REVERSAL OF SLUM AND BLIGHT IMPACT, ALL ASSISTED HOMES MUST BE OF LOW-TO-MODERATE INCOME STATUS; SINGLE FAMILY, OWNER-OCCUPIED, AND LOCATED IN A TARGETED AREA OF THE COMMUNITY.
14-243015	City of Paris	365,505	-	365,505	365,505	-	THIS FEDERALLY FUNDED GRANT WILL BE USED TO REHABILITATE 6 HOMES IN THE CITY OF PARIS, IN EDGAR COUNTY. PER FEDERAL REQUIREMENTS, TO MAXIMIZE THE REVERSAL OF SLUM AND BLIGHT IMPACT, ALL ASSISTED HOMES MUST BE LOW-TO-MODERATE INCOME, SINGLE FAMILY, OWNER OCCUPIED, IN A TARGETED AREA OF THE COMMUNITY.
14-243016	City of Sesser	188,904	188,904	-	188,904	-	THIS FEDERALLY FUNDED GRANT WILL BE USED TO REHABILITATE 5 HOMES IN THE CITY OF SESSER, IN FRANKLIN COUNTY. PER FEDERAL REQUIREMENTS, TO MAXIMIZE THE REVERSAL OF SLUM AND BLIGHT IMPACT, ALL ASSISTED HOMES MUST BE LOW-TO-MODERATE INCOME, SINGLE FAMILY, OWNER OCCUPIED, IN A TARGETED AREA OF THE COMMUNITY. THIS GRANT IS ASSOCIATED WITH GRANT #12-243016, WHICH COVERS THE REMAINDER OF THE TOTAL PROJECT COST AND SCOPE OF WORK (\$400,000 TO REHABILITATE A TOTAL OF 10 HOMES).
14-424017	Mercy Housing Lakefront	437,947	218,974	218,974	437,947	-	FUNDING FOR THE INCREMENTAL COSTS OF ENERGY EFFICIENT MEASURES TO BE INSTALLED AT STERLING PARK, WHICH CONSISTS OF THE REHAB OF A 181 MULTI-FAMILY BUILDING IN CHICAGO, IL. ALL UNITS WILL BE AT OR BELOW 80 PERCENT AMI.
14-544014	Mercy Housing Lakefront	235,818	117,909	117,909	235,818	-	FUNDING FOR THE INCREMENTAL COSTS OF ENERGY EFFICIENT MEASURES TO BE INSTALLED AT STERLING PARK, WHICH CONSISTS OF THE REHAB OF A 181 MULTI-FAMILY BUILDING IN CHICAGO, IL. ALL UNITS WILL BE AT OR BELOW 80 PERCENT AMI.
14-632001	Lake County	15,085	-	15,085	15,085	-	THE FEDERALLY FUNDED WORKFORCE INVESTMENT ACT INCENTIVE BONUS AWARDS ARE PROVIDED TO LOCAL WORKFORCE INVESTMENT AREAS THAT EXCEED THEIR NEGOTIATED PERFORMANCE GOALS. THE STATE IS REQUIRED BY WIA REGULATIONS TO ISSUE BONUS AWARDS THAT CAN BE USED AT THE DISCRETION OF THE GRANTEE FOR ALLOWABLE WORKFORCE ACTIVITIES.
14-632002	McHenry County	6,700	-	6,700	6,700	-	THE FEDERALLY FUNDED WORKFORCE INVESTMENT ACT INCENTIVE BONUS AWARDS ARE PROVIDED TO LOCAL WORKFORCE INVESTMENT AREAS THAT EXCEED THEIR NEGOTIATED PERFORMANCE GOALS. THE STATE IS REQUIRED BY WIA REGULATIONS TO ISSUE BONUS AWARDS THAT CAN BE USED AT THE DISCRETION OF THE GRANTEE FOR ALLOWABLE WORKFORCE ACTIVITIES.
14-632003	City of Rockford	5,212	5,212	-	5,212	-	THE FEDERALLY FUNDED WORKFORCE INVESTMENT ACT INCENTIVE BONUS AWARDS ARE PROVIDED TO LOCAL WORKFORCE INVESTMENT AREAS THAT EXCEED THEIR NEGOTIATED PERFORMANCE GOALS. THE STATE IS REQUIRED BY WIA REGULATIONS TO ISSUE BONUS AWARDS THAT CAN BE USED AT THE DISCRETION OF THE GRANTEE FOR ALLOWABLE WORKFORCE ACTIVITIES.
14-632004	Business Employment Skills Team, Inc.	15,344	-	15,344	15,344	-	THE FEDERALLY FUNDED WORKFORCE INVESTMENT ACT INCENTIVE BONUS AWARDS ARE PROVIDED TO LOCAL WORKFORCE INVESTMENT AREAS THAT EXCEED THEIR NEGOTIATED PERFORMANCE GOALS. THE STATE IS REQUIRED BY WIA REGULATIONS TO ISSUE BONUS AWARDS THAT CAN BE USED AT THE DISCRETION OF THE GRANTEE FOR ALLOWABLE WORKFORCE ACTIVITIES.
14-632005	Kane County	39,675	-	39,675	39,675	-	THE FEDERALLY FUNDED WORKFORCE INVESTMENT ACT INCENTIVE BONUS AWARDS ARE PROVIDED TO LOCAL WORKFORCE INVESTMENT AREAS THAT EXCEED THEIR NEGOTIATED PERFORMANCE GOALS. THE STATE IS REQUIRED BY WIA REGULATIONS TO ISSUE BONUS AWARDS THAT CAN BE USED AT THE DISCRETION OF THE GRANTEE FOR ALLOWABLE WORKFORCE ACTIVITIES.

STATE OF ILLINOIS  
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY  
**GRANT MANAGEMENT PROJECTS**  
For the Two Years Ended June 30, 2018  
(Including Lapse Period Expenditures)  
(Not Examined)

Grant No.	Grantee Legal Name	Grant Award	Expenditures before July 1, 2016	Engagement Period Expenditures	Expenditures through FY18 Lapse	Grant Balance as of FY18 Lapse	Grant Description
14-632006	DuPage County	\$ 34,189	\$ -	\$ 34,189	\$ 34,189	\$ -	THE FEDERALLY FUNDED WORKFORCE INVESTMENT ACT INCENTIVE BONUS AWARDS ARE PROVIDED TO LOCAL WORKFORCE INVESTMENT AREAS THAT EXCEED THEIR NEGOTIATED PERFORMANCE GOALS. THE STATE IS REQUIRED BY WIA REGULATIONS TO ISSUE BONUS AWARDS THAT CAN BE USED AT THE DISCRETION OF THE GRANTEE FOR ALLOWABLE WORKFORCE ACTIVITIES.
14-632007	Chicago Cook Workforce Partnership	208,015	-	208,015	208,015	-	THE FEDERALLY FUNDED WORKFORCE INVESTMENT ACT INCENTIVE BONUS AWARDS ARE PROVIDED TO LOCAL WORKFORCE INVESTMENT AREAS THAT EXCEED THEIR NEGOTIATED PERFORMANCE GOALS. THE STATE IS REQUIRED BY WIA REGULATIONS TO ISSUE BONUS AWARDS THAT CAN BE USED AT THE DISCRETION OF THE GRANTEE FOR ALLOWABLE WORKFORCE ACTIVITIES.
14-632010	Will County	11,488	-	11,488	11,488	-	THE FEDERALLY FUNDED WORKFORCE INVESTMENT ACT INCENTIVE BONUS AWARDS ARE PROVIDED TO LOCAL WORKFORCE INVESTMENT AREAS THAT EXCEED THEIR NEGOTIATED PERFORMANCE GOALS. THE STATE IS REQUIRED BY WIA REGULATIONS TO ISSUE BONUS AWARDS THAT CAN BE USED AT THE DISCRETION OF THE GRANTEE FOR ALLOWABLE WORKFORCE ACTIVITIES.
14-632011	County of Kankakee	9,247	-	9,247	9,247	-	THE FEDERALLY FUNDED WORKFORCE INVESTMENT ACT INCENTIVE BONUS AWARDS ARE PROVIDED TO LOCAL WORKFORCE INVESTMENT AREAS THAT EXCEED THEIR NEGOTIATED PERFORMANCE GOALS. THE STATE IS REQUIRED BY WIA REGULATIONS TO ISSUE BONUS AWARDS THAT CAN BE USED AT THE DISCRETION OF THE GRANTEE FOR ALLOWABLE WORKFORCE ACTIVITIES.
14-632013	Rock Island County	3,330	3,330	-	3,330	-	THE FEDERALLY FUNDED WORKFORCE INVESTMENT ACT INCENTIVE BONUS AWARDS ARE PROVIDED TO LOCAL WORKFORCE INVESTMENT AREAS THAT EXCEED THEIR NEGOTIATED PERFORMANCE GOALS. THE STATE IS REQUIRED BY WIA REGULATIONS TO ISSUE BONUS AWARDS THAT CAN BE USED AT THE DISCRETION OF THE GRANTEE FOR ALLOWABLE WORKFORCE ACTIVITIES.
14-632014	Western Illinois Works Inc	5,078	-	5,078	5,078	-	THE FEDERALLY FUNDED WORKFORCE INVESTMENT ACT INCENTIVE BONUS AWARDS ARE PROVIDED TO LOCAL WORKFORCE INVESTMENT AREAS THAT EXCEED THEIR NEGOTIATED PERFORMANCE GOALS. THE STATE IS REQUIRED BY WIA REGULATIONS TO ISSUE BONUS AWARDS THAT CAN BE USED AT THE DISCRETION OF THE GRANTEE FOR ALLOWABLE WORKFORCE ACTIVITIES.
14-632016	United Workforce Development Board Inc	16,312	-	16,312	16,312	-	THE FEDERALLY FUNDED WORKFORCE INVESTMENT ACT INCENTIVE BONUS AWARDS ARE PROVIDED TO LOCAL WORKFORCE INVESTMENT AREAS THAT EXCEED THEIR NEGOTIATED PERFORMANCE GOALS. THE STATE IS REQUIRED BY WIA REGULATIONS TO ISSUE BONUS AWARDS THAT CAN BE USED AT THE DISCRETION OF THE GRANTEE FOR ALLOWABLE WORKFORCE ACTIVITIES.
14-632017	Champaign County Regional Planning Commission	21,499	-	21,499	21,499	-	THE FEDERALLY FUNDED WORKFORCE INVESTMENT ACT INCENTIVE BONUS AWARDS ARE PROVIDED TO LOCAL WORKFORCE INVESTMENT AREAS THAT EXCEED THEIR NEGOTIATED PERFORMANCE GOALS. THE STATE IS REQUIRED BY WIA REGULATIONS TO ISSUE BONUS AWARDS THAT CAN BE USED AT THE DISCRETION OF THE GRANTEE FOR ALLOWABLE WORKFORCE ACTIVITIES.
14-632018	Danville Area Community College	2,224	-	2,224	2,224	-	THE FEDERALLY FUNDED WORKFORCE INVESTMENT ACT INCENTIVE BONUS AWARDS ARE PROVIDED TO LOCAL WORKFORCE INVESTMENT AREAS THAT EXCEED THEIR NEGOTIATED PERFORMANCE GOALS. THE STATE IS REQUIRED BY WIA REGULATIONS TO ISSUE BONUS AWARDS THAT CAN BE USED AT THE DISCRETION OF THE GRANTEE FOR ALLOWABLE WORKFORCE ACTIVITIES.
14-632019	County of Macon	9,393	-	9,393	9,393	-	THE FEDERALLY FUNDED WORKFORCE INVESTMENT ACT INCENTIVE BONUS AWARDS ARE PROVIDED TO LOCAL WORKFORCE INVESTMENT AREAS THAT EXCEED THEIR NEGOTIATED PERFORMANCE GOALS. THE STATE IS REQUIRED BY WIA REGULATIONS TO ISSUE BONUS AWARDS THAT CAN BE USED AT THE DISCRETION OF THE GRANTEE FOR ALLOWABLE WORKFORCE ACTIVITIES.
14-632020	Massac County	13,831	-	13,831	13,831	-	THE FEDERALLY FUNDED WORKFORCE INVESTMENT ACT INCENTIVE BONUS AWARDS ARE PROVIDED TO LOCAL WORKFORCE INVESTMENT AREAS THAT EXCEED THEIR NEGOTIATED PERFORMANCE GOALS. THE STATE IS REQUIRED BY WIA REGULATIONS TO ISSUE BONUS AWARDS THAT CAN BE USED AT THE DISCRETION OF THE GRANTEE FOR ALLOWABLE WORKFORCE ACTIVITIES.
14-632021	West Central Development Council	10,261	-	10,261	10,261	-	THE FEDERALLY FUNDED WORKFORCE INVESTMENT ACT INCENTIVE BONUS AWARDS ARE PROVIDED TO LOCAL WORKFORCE INVESTMENT AREAS THAT EXCEED THEIR NEGOTIATED PERFORMANCE GOALS. THE STATE IS REQUIRED BY WIA REGULATIONS TO ISSUE BONUS AWARDS THAT CAN BE USED AT THE DISCRETION OF THE GRANTEE FOR ALLOWABLE WORKFORCE ACTIVITIES.
14-632022	County of Madison	8,369	-	8,369	8,369	-	THE FEDERALLY FUNDED WORKFORCE INVESTMENT ACT INCENTIVE BONUS AWARDS ARE PROVIDED TO LOCAL WORKFORCE INVESTMENT AREAS THAT EXCEED THEIR NEGOTIATED PERFORMANCE GOALS. THE STATE IS REQUIRED BY WIA REGULATIONS TO ISSUE BONUS AWARDS THAT CAN BE USED AT THE DISCRETION OF THE GRANTEE FOR ALLOWABLE WORKFORCE ACTIVITIES.
14-632023	Lake Land College	26,871	-	26,871	26,871	-	THE FEDERALLY FUNDED WORKFORCE INVESTMENT ACT INCENTIVE BONUS AWARDS ARE PROVIDED TO LOCAL WORKFORCE INVESTMENT AREAS THAT EXCEED THEIR NEGOTIATED PERFORMANCE GOALS. THE STATE IS REQUIRED BY WIA REGULATIONS TO ISSUE BONUS AWARDS THAT CAN BE USED AT THE DISCRETION OF THE GRANTEE FOR ALLOWABLE WORKFORCE ACTIVITIES.

STATE OF ILLINOIS  
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY  
**GRANT MANAGEMENT PROJECTS**  
For the Two Years Ended June 30, 2018  
(Including Lapse Period Expenditures)  
(Not Examined)

Grant No.	Grantee Legal Name	Grant Award	Expenditures before July 1, 2016	Engagement Period Expenditures	Expenditures through FY18 Lapse	Grant Balance as of FY18 Lapse	Grant Description
14-632024	St. Clair County	\$ 11,807	\$ -	\$ 11,807	\$ 11,807	\$ -	- THE FEDERALLY FUNDED WORKFORCE INVESTMENT ACT INCENTIVE BONUS AWARDS ARE PROVIDED TO LOCAL WORKFORCE INVESTMENT AREAS THAT EXCEED THEIR NEGOTIATED PERFORMANCE GOALS. THE STATE IS REQUIRED BY WIA REGULATIONS TO ISSUE BONUS AWARDS THAT CAN BE USED AT THE DISCRETION OF THE GRANTEE FOR ALLOWABLE WORKFORCE ACTIVITIES.
14-632025	Management Training & Consulting Corporation	19,036	-	19,036	19,036	-	- THE FEDERALLY FUNDED WORKFORCE INVESTMENT ACT INCENTIVE BONUS AWARDS ARE PROVIDED TO LOCAL WORKFORCE INVESTMENT AREAS THAT EXCEED THEIR NEGOTIATED PERFORMANCE GOALS. THE STATE IS REQUIRED BY WIA REGULATIONS TO ISSUE BONUS AWARDS THAT CAN BE USED AT THE DISCRETION OF THE GRANTEE FOR ALLOWABLE WORKFORCE ACTIVITIES.
14-632026	Southern 14 Workforce Investment Board, Inc.	7,034	-	7,034	7,034	-	- THE FEDERALLY FUNDED WORKFORCE INVESTMENT ACT INCENTIVE BONUS AWARDS ARE PROVIDED TO LOCAL WORKFORCE INVESTMENT AREAS THAT EXCEED THEIR NEGOTIATED PERFORMANCE GOALS. THE STATE IS REQUIRED BY WIA REGULATIONS TO ISSUE BONUS AWARDS THAT CAN BE USED AT THE DISCRETION OF THE GRANTEE FOR ALLOWABLE WORKFORCE ACTIVITIES.
14-633090	William Rainey Harper College	376,000	301,000	75,000	376,000	-	- DEVELOPMENT OF A WORKFORCE EDUCATION STRATEGIC PLAN TO ALIGN COMMUNITY COLLEGE WORKFORCE DEVELOPMENT PROGRAMS WITH OTHER KEY COMMUNITY PARTNERS.
14-651001	Lake County	344,610	168,771	175,839	344,610	-	- FEDERALLY FUNDED RAPID RESPONSE GRANTS PREVENT AND/OR MINIMIZE THE IMPACT OF LAYOFFS, CLOSURES, AND NATURAL DISASTERS. THIS GRANT WILL SUPPORT THE TRAINING AND CASE MANAGEMENT OF APPROXIMATELY 35 UNEMPLOYED WORKERS IN LWIA 1 (LAKE COUNTY).
14-651006	DuPage County	800,092	593,847	206,245	800,092	-	- FEDERALLY FUNDED RAPID RESPONSE GRANTS PREVENT AND/OR MINIMIZE THE IMPACT OF LAYOFFS, CLOSURES, AND NATURAL DISASTERS. THIS GRANT WILL SUPPORT THE TRAINING AND CASE MANAGEMENT OF APPROXIMATELY 138 UNEMPLOYED WORKERS IN LWIA 6 (DUPAGE COUNTY).
14-651007	Chicago Cook Workforce Partnership	1,500,000	1,476,803	23,197	1,500,000	-	- FEDERALLY FUNDED RAPID RESPONSE GRANTS PREVENT AND/OR MINIMIZE THE IMPACT OF LAYOFFS, CLOSURES, AND NATURAL DISASTERS. THIS GRANT WILL SUPPORT THE TRAINING AND CASE MANAGEMENT OF APPROXIMATELY 375 UNEMPLOYED WORKERS IN LWIA 7 (CHICAGO).
14-653001	Lake County	290,954	57,378	233,575	290,954	-	- TO PROVIDE CASE MANAGEMENT SERVICES TO SERVE CUSTOMERS FROM EXISTING EVENTS.
14-653004	Business Employment Skills Team, Inc.	121,561	10,000	111,561	121,561	-	- TO PROVIDE CASE MANAGEMENT SERVICES TO SERVE CUSTOMERS FROM EXISTING EVENTS.
14-654030	Ameren Illinois Company	18,591	-	18,591	18,591	-	- THE FEDERAL WORKFORCE INNOVATION AND OPPORTUNITY ACT INNOVATION GRANTS PROVIDE FUNDING FOR CAPACITY BUILDING AND DEMONSTRATION PROJECTS. THIS GRANT WILL PROVIDE INCUMBENT WORKERS THE SKILL SET NEEDED TO PERFORM THE METER SPECIALIST TASKS IN ANNA, BEARDSTOWN, CENTRALIA, EFFINGHAM, HILLSBORO, JACKSONVILLE, JERSEYVILLE, LINCOLN, MACOMB, MARION, NORTH PANA, OLNEY, QUINCY, SPARTA, AND SPRINGFIELD AREAS. IT IS ANTICIPATED THAT THIS PROJECT WILL SERVE 25 INCUMBENT WORKERS.
14-654031	CAAN Academy of Nursing	123,986	123,986	-	123,986	-	- THE FEDERAL WORKFORCE INNOVATION AND OPPORTUNITY ACT INNOVATION GRANTS PROVIDE FUNDING FOR CAPACITY BUILDING AND DEMONSTRATION PROJECTS. THIS GRANT WILL SUPPORT TRAINING FOR STUDENTS TO OBTAIN BASIC NURSE ASSISTANT TRAINING, PRACTICAL NURSE AND PHARMACOLOGY CERTIFICATE COURSES IN COOK, WILL AND KANKAKEE COUNTIES. IT IS ANTICIPATED THAT THIS PROJECT WILL SERVE 20 INDIVIDUALS.
14-654032	Calumet Area Industrial Commission	349,898	283,400	66,498	349,898	-	- THE FEDERAL WORKFORCE INNOVATION AND OPPORTUNITY ACT INNOVATION GRANTS PROVIDE FUNDING FOR CAPACITY BUILDING AND DEMONSTRATION PROJECTS. THIS GRANT WILL SUPPORT INCUMBENT WORKER TRAINING, OJT TRAINING FOR NEWLY EMPLOYED WORKERS, AND WILL CONTINUE TO DEVELOP A PILOT APPRENTICESHIP PROGRAM IN CHICAGO AND SOUTH COOK COUNTY. IT IS ANTICIPATED THAT THIS PROJECT WILL SERVE 75 INDIVIDUALS.
14-654035	Western Illinois Works Inc	166,504	68,000	98,504	166,504	-	- THE FEDERAL WORKFORCE INNOVATION AND OPPORTUNITY ACT INNOVATION GRANTS PROVIDE FUNDING FOR CAPACITY BUILDING AND DEMONSTRATION PROJECTS. THIS GRANT WILL SUPPORT THREE MANUFACTURING EMPLOYERS FOR TRAINING FOR INCUMBENT WORKERS AND/OR OJTS AND/OR DISLOCATED WORKERS TO UPGRADE THEIR CURRENT SKILLS IN ADAMS, BROWN, HANCOCK, HENDERSON, KNOX, MCDONOUGH, PIKE, SCHUYLER AND WARREN COUNTIES. IT IS ANTICIPATED THAT THIS PROJECT WILL SERVE 232 INDIVIDUALS.
14-654036	County of Macon	314,561	181,000	133,561	314,561	-	- THE FEDERAL WORKFORCE INNOVATION AND OPPORTUNITY ACT INNOVATION GRANTS PROVIDE FUNDING FOR CAPACITY BUILDING AND DEMONSTRATION PROJECTS. THIS GRANT WILL SUPPORT PITTSBURGH PLATE GLASS TO PROVIDE TRAINING TO CURRENT EMPLOYEES IN MACON AND DEWITT COUNTIES. IT IS ANTICIPATED THAT THIS PROJECT WILL SERVE 133 INDIVIDUALS.
14-654038	McHenry County	193,427	27,300	166,127	193,427	-	- THE FEDERAL WORKFORCE INNOVATION AND OPPORTUNITY ACT INNOVATION GRANTS PROVIDE FUNDING FOR CAPACITY BUILDING AND DEMONSTRATION PROJECTS. THIS GRANT WILL SUPPORT TRAINING FOR INDUSTRIAL MAINTENANCE TECHNICIAN CERTIFICATE IN MCHENRY COUNTY. IT IS ANTICIPATED THAT THIS PROJECT WILL SERVE 30 INCUMBENT WORKERS.

STATE OF ILLINOIS  
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY  
**GRANT MANAGEMENT PROJECTS**  
For the Two Years Ended June 30, 2018  
(Including Lapse Period Expenditures)  
(Not Examined)

Grant No.	Grantee Legal Name	Grant Award	Expenditures before July 1, 2016	Engagement Period Expenditures	Expenditures through FY18 Lapse	Grant Balance as of FY18 Lapse	Grant Description
14-654039	Management Training & Consulting Corporation	\$ 44,182	\$ 39,000	\$ 5,182	\$ 44,182	\$ -	THE FEDERAL INNOVATION AND OPPORTUNITY ACT INNOVATION GRANTS PROVIDE FUNDING FOR CAPACITY BUILDING AND DEMONSTRATION PROJECTS. THIS GRANT WILL PROVIDE TRAINING TO INCUMBENT WORKERS FOR THE NEWLY ESTABLISHED PATIENT CARE TECH POSITION WHICH REQUIRES A CNA IN JACKSON, FRANKLIN, JEFFERSON, PERRY AND WILLIAMSON COUNTIES. IT IS ANTICIPATED THAT THIS PROJECT WILL SERVE 70 INDIVIDUALS.
14-654040	Southern 14 Workforce Investment Board, Inc.	29,737	22,809	6,928	29,737	-	THE FEDERAL WORKFORCE INNOVATION AND OPPORTUNITY ACT INNOVATION GRANTS PROVIDE FUNDING FOR CAPACITY BUILDING AND DEMONSTRATION PROJECTS. THIS GRANT PROPOSES TO DEVELOPMENT AND IMPLEMENT A COMPUTER AIDED DRAFTING/SURVEYING TECHNICIAN PROGRAM TO MEET THE EMPLOYMENT DEMANDS IN ALEXANDER, GALLATIN, HAMILTON, HARDIN, JOHNSON, MASSAC, PULASKI, SALINE, UNION, POPE, EDWARDS, WAYNE, WABASH AND WHITE COUNTIES. IT IS ANTICIPATED THAT THIS PROJECT WILL SERVE 16 INDIVIDUALS.
14-654041	Business Employment Skills Team, Inc.	45,712	-	45,712	45,712	-	THE FEDERAL WORKFORCE INNOVATION AND OPPORTUNITY ACT INNOVATION GRANTS PROVIDE FUNDING FOR CAPACITY BUILDING AND DEMONSTRATION PROJECTS. THIS GRANT WILL SUPPORT IN-HOUSE TRAINING FOR MACLEAN FOGG AND QMF IN (CARROLL, JODAVIESS, OGLE, STEPHENSON AND WHITESIDE COUNTIES). IT IS ANTICIPATED THAT THIS PROJECT WILL SERVE 286 INDIVIDUALS.
14-654042	National Latino Education Institute	81,059	43,846	-	43,846	37,214	THE FEDERAL WORKFORCE INNOVATION AND OPPORTUNITY ACT INNOVATION GRANTS PROVIDE FUNDING FOR CAPACITY BUILDING AND DEMONSTRATION PROJECTS. THIS GRANT WILL PROVIDE DISLOCATED WORKERS THE TRAINING, INFORMATION, SUPPORT AND GUIDANCE NEEDED TO APPLY FOR WELL-PAYING JOBS IN STEM RELATED OCCUPATIONS CLUSTERED AROUND THE CONSTRUCTION TRADES IN COOK COUNTY. IT IS ANTICIPATED THAT THIS PROJECT WILL SERVE 30 INDIVIDUALS.
14-654043	North Business & Industrial Council	329,501	169,104	160,396	329,501	-	THE FEDERAL WORKFORCE INNOVATION AND OPPORTUNITY ACT INNOVATION GRANTS PROVIDE FUNDING FOR CAPACITY BUILDING AND DEMONSTRATION PROJECTS. THIS GRANT WILL SUPPORT JOB PLACEMENT FOR DISLOCATED WORKERS THROUGH ON-THE-JOB TRAINING, CLASSROOM TRAINING IN CNC AND WELDING, AND SKILLS UPGRADE TRAINING FOR INCUMBENT WORKERS AT RISK OF DISLOCATION IN LAKE, MCHENRY, DEKALB, KENDALL, DUPAGE AND WILL COUNTIES. IT IS ANTICIPATED THAT THIS PROJECT WILL SERVE 60 INDIVIDUALS.
14-654046	St. Augustine College	690,000	527,267	162,733	690,000	-	THE FEDERAL INNOVATION AND OPPORTUNITY ACT INNOVATION GRANTS PROVIDE FUNDING FOR CAPACITY BUILDING AND DEMONSTRATION PROJECTS. THIS GRANT WILL AVERT LAYOFF FROM ALVIO MEDICAL CENTER, THROUGH TRAINING MEDICAL BILLING, CODING, FINANCE, NURSING, ADMITTING AND OTHER RELATED STAFF IN THE MANDATED CHANGE IN MEDICAL BILLING AND CODING TO A NEW CODING SYSTEM FOR THE CHICAGO AREA. IS IT ANTICIPATED THAT THIS PROJECT WILL SERVE 65 INDIVIDUALS.
14-661001	Lake County	560,917	397,876	163,041	560,917	-	THE FEDERALLY FUNDED TRADE ADJUSTMENT ASSISTANCE ACT SUPPORTS TRAINING FOR WORKERS IMPACTED BY TRADE-CERTIFIED LAYOFF EVENTS AT CARDINAL HEALTH, MODINE MFG, ABBOTT LABS, AND MOTOROLA MOBILITY AS A RESULT OF INCREASED IMPORTS OR PRODUCTION SHIFTS OUT OF THE UNITED STATES IN LWIA 1, SERVING LAKE COUNTY. IT IS ANTICIPATED THAT 74 UNEMPLOYED WORKERS WILL BE SERVED BY THIS GRANT.
14-661002	McHenry County	46,165	15,000	31,165	46,165	-	THE FEDERALLY FUNDED TRADE ADJUSTMENT ASSISTANCE ACT SUPPORTS TRAINING FOR WORKERS IMPACTED BY TRADE-CERTIFIED LAYOFF EVENTS AT MODINE MANUFACTURING CO AND THERMATROL MGI GLOBAL LLC AS A RESULT OF INCREASED IMPORTS OR PRODUCTION SHIFTS OUT OF THE UNITED STATES IN LWIA 2, SERVING MCHENRY COUNTY. IT IS ANTICIPATED THAT 7 UNEMPLOYED WORKERS WILL BE SERVED BY THIS GRANT.
14-661003	City of Rockford	119,741	80,000	39,741	119,741	-	THE FEDERALLY FUNDED TRADE ADJUSTMENT ASSISTANCE ACT SUPPORTS TRAINING FOR WORKERS IMPACTED BY TRADE-CERTIFIED LAYOFF EVENTS AT SENSATA TECHNOLOGIES AND SCHNEIDER ELECTRIC AS A RESULT OF INCREASED IMPORTS OR PRODUCTION SHIFTS OUT OF THE UNITED STATES IN LWIA 3, SERVING STEPHENSON, WINNEBAGO, AND BOONE COUNTIES. IT IS ANTICIPATED THAT 23 UNEMPLOYED WORKERS WILL BE SERVED BY THIS GRANT.
14-661004	Business Employment Skills Team, Inc.	399,394	260,000	139,394	399,394	-	THE FEDERALLY FUNDED TRADE ADJUSTMENT ASSISTANCE ACT SUPPORTS TRAINING FOR WORKERS IMPACTED BY TRADE-CERTIFIED LAYOFF EVENTS AT ROBERT SHAW, WORLD COLOR MT MORRIS IL LLC, OFFICE MAX/PERU, MITSUBISHI MOTOR MANUFACTURING, AND OFFICE MAX/OTTAWA AS A RESULT OF INCREASED IMPORTS OR PRODUCTION SHIFTS OUT OF THE UNITED STATES IN LWIA 4, SERVING JO DAVIESS, CARROLL, OGLE, WHITESIDE, LEE, BUREAU, LASALLE, AND PUTNAM COUNTIES. IT IS ANTICIPATED THAT 44 UNEMPLOYED WORKERS WILL BE SERVED BY THIS GRANT.

STATE OF ILLINOIS  
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY  
**GRANT MANAGEMENT PROJECTS**  
For the Two Years Ended June 30, 2018  
(Including Lapse Period Expenditures)  
(Not Examined)

Grant No.	Grantee Legal Name	Grant Award	Expenditures before July 1, 2016	Engagement Period Expenditures	Expenditures through FY18 Lapse	Grant Balance as of FY18 Lapse	Grant Description
14-661005	Kane County	\$ 314,537	\$ 127,086	\$ 187,451	\$ 314,537	\$ -	THE FEDERALLY FUNDED TRADE ADJUSTMENT ASSISTANCE ACT SUPPORTS TRAINING FOR WORKERS IMPACTED BY TRADE-CERTIFIED LAYOFF EVENTS AT HOSTESS BRANDS INC, GENERAL ELECTRIC, SIEMENS INDUSTRY INC, AND FEDERAL MOGUL AS A RESULT OF INCREASED IMPORTS OR PRODUCTION SHIFTS OUT OF THE UNITED STATES IN LWIA 5, SERVING KANE, DEKALB, AND KENDALL COUNTIES. IT IS ANTICIPATED THAT 16 UNEMPLOYED WORKERS WILL BE SERVED BY THIS GRANT.
14-661006	DuPage County	177,911	46,972	130,939	177,911	-	THE FEDERALLY FUNDED TRADE ADJUSTMENT ASSISTANCE ACT SUPPORTS TRAINING FOR WORKERS IMPACTED BY TRADE-CERTIFIED LAYOFF EVENTS AT GOODMAN NETWORKS, NOKIA SIEMENS NETWORKS US, CTS AUTOMOTIVE, AND SIEMENS INDUSTRY AS A RESULT OF INCREASED IMPORTS OR PRODUCTION SHIFTS OUT OF THE UNITED STATES IN LWIA 6, SERVING DUPAGE COUNTY. IT IS ANTICIPATED THAT 12 UNEMPLOYED WORKERS WILL BE SERVED BY THIS GRANT.
14-661010	Will County	18,875	-	18,875	18,875	-	THE FEDERALLY FUNDED TRADE ADJUSTMENT ASSISTANCE ACT SUPPORTS TRAINING FOR WORKERS IMPACTED BY TRADE-CERTIFIED LAYOFF EVENT AT HCL AMERICA INC. AND MOTOROLA MOBILITY AS A RESULT OF INCREASED IMPORTS OR PRODUCTION SHIFTS OUT OF THE UNITED STATES IN LWIA 10, SERVING WILL COUNTY. IT IS ANTICIPATED THAT 2 UNEMPLOYED WORKERS WILL BE SERVED BY THIS GRANT.
14-661011	County of Kankakee	65,638	62,398	3,241	65,638	-	THE FEDERALLY FUNDED TRADE ADJUSTMENT ASSISTANCE ACT SUPPORTS TRAINING FOR WORKERS IMPACTED BY TRADE-CERTIFIED LAYOFF EVENTS AT INTERSTATE BRANDS COMPANIES, FUTUREMARK ALSIP, AND ROBERT BOSCH TOOL CORPORATION AS A RESULT OF INCREASED IMPORTS OR PRODUCTION SHIFTS OUT OF THE UNITED STATES IN LWIA 11, SERVING LIVINGSTON, GRUNDY, AND KANKAKEE COUNTIES. IT IS ANTICIPATED THAT 5 UNEMPLOYED WORKERS WILL BE SERVED BY THIS GRANT.
14-661013	Rock Island County	440,263	366,081	74,182	440,263	-	THE FEDERALLY FUNDED TRADE ADJUSTMENT ASSISTANCE ACT SUPPORTS TRAINING FOR WORKERS IMPACTED BY TRADE-CERTIFIED LAYOFF EVENTS AT HOSTESS BRANDS INC, BOMAG AMERICAS, AND MAYTAG CORPORATION AS A RESULT OF INCREASED IMPORTS OR PRODUCTION SHIFTS OUT OF THE UNITED STATES IN LWIA 13, SERVING MERCER, ROCK ISLAND, AND HENRY COUNTIES. IT IS ANTICIPATED THAT 18 UNEMPLOYED WORKERS WILL BE SERVED BY THIS GRANT.
14-661014	Western Illinois Works Inc	51,950	30,400	21,550	51,950	-	THE FEDERALLY FUNDED TRADE ADJUSTMENT ASSISTANCE ACT SUPPORTS TRAINING FOR WORKERS IMPACTED BY TRADE-CERTIFIED LAYOFF EVENTS AT METHODE ELECTRONICS AUTO CONTROLS AND TEXAS INSTRUMENTS AS A RESULT OF INCREASED IMPORTS OR PRODUCTION SHIFTS OUT OF THE UNITED STATES IN LWIA 14, SERVING PIKE, ADAMS, BROWN, SCHUYLER, HANCOCK, MCDONOUGH, HENDERSON, WARREN, AND KNOX COUNTIES. IT IS ANTICIPATED THAT 4 UNEMPLOYED WORKERS WILL BE SERVED BY THIS GRANT.
14-661015	United Workforce Development Board Inc	2,007,082	1,347,989	659,094	2,007,082	-	THE FEDERALLY FUNDED TRADE ADJUSTMENT ASSISTANCE ACT SUPPORTS TRAINING FOR WORKERS IMPACTED BY TRADE-CERTIFIED LAYOFF EVENTS AT HOSTESS BRANDS INC. AND CAST METALS ORGANIZATION AS A RESULT OF INCREASED IMPORTS OR PRODUCTION SHIFTS OUT OF THE UNITED STATES IN LWIA 15, SERVING PEORIA, STARK, MARSHALL, AND WOODFORD COUNTIES. IT IS ANTICIPATED THAT 2 UNEMPLOYED WORKERS WILL BE SERVED BY THIS GRANT.
14-661017	Champaign County Regional Planning Commission	39,193	27,149	10,499	37,647	1,546	THE FEDERALLY FUNDED TRADE ADJUSTMENT ASSISTANCE ACT SUPPORTS TRAINING FOR WORKERS IMPACTED BY TRADE-CERTIFIED LAYOFF EVENT AT ROBERT BOSCH TOOL CORP. AS A RESULT OF INCREASED IMPORTS OR PRODUCTION SHIFTS OUT OF THE UNITED STATES IN LWIA 17, SERVING PLATT, CHAMPAIGN, FORD, AND IROQUOIS COUNTIES. IT IS ANTICIPATED THAT 3 UNEMPLOYED WORKERS WILL BE SERVED BY THIS GRANT.
14-661019	County of Macon	75,849	46,000	29,849	75,849	-	THE FEDERALLY FUNDED TRADE ADJUSTMENT ASSISTANCE ACT SUPPORTS TRAINING FOR WORKERS IMPACTED BY TRADE-CERTIFIED LAYOFF EVENTS AT MITSUBISHI MOTORS NORTH AMERICA, INC AND BLOOMINGTON NORMAL SEATING COMPANY AS A RESULT OF INCREASED IMPORTS OR PRODUCTION SHIFTS OUT OF THE UNITED STATES IN LWIA 19, SERVING DEWITT AND MACON COUNTIES. IT IS ANTICIPATED THAT 6 UNEMPLOYED WORKERS WILL BE SERVED BY THIS GRANT.
14-661020	Massac County	50,348	42,000	8,348	50,348	-	THE FEDERALLY FUNDED TRADE ADJUSTMENT ASSISTANCE ACT SUPPORTS TRAINING FOR WORKERS IMPACTED BY TRADE-CERTIFIED LAYOFF EVENT AT MITSUBISHI MOTORS NORTH AMERICA, INC AS A RESULT OF INCREASED IMPORTS OR PRODUCTION SHIFTS OUT OF THE UNITED STATES IN LWIA 20, SERVING CASS, MENARD, LOGAN, SANGAMON, AND CHRISTIAN COUNTIES. IT IS ANTICIPATED THAT 3 UNEMPLOYED WORKERS WILL BE SERVED BY THIS GRANT.
14-661021	West Central Development Council	129,755	42,916	86,838	129,755	-	THE FEDERALLY FUNDED TRADE ADJUSTMENT ASSISTANCE ACT SUPPORTS TRAINING FOR WORKERS IMPACTED BY TRADE-CERTIFIED LAYOFF EVENT AT US STEEL AS A RESULT OF INCREASED IMPORTS PRODUCTION SHIFTS OUT OF THE UNITED STATES IN LWIA 21, SERVING MORGAN, SCOTT, GREENE, MACOUPIN, MONTGOMERY, AND SHELBY COUNTIES. IT IS ANTICIPATED THAT 1 UNEMPLOYED WORKER WILL BE SERVED BY THIS GRANT.

STATE OF ILLINOIS  
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY  
**GRANT MANAGEMENT PROJECTS**  
For the Two Years Ended June 30, 2018  
(Including Lapse Period Expenditures)  
(Not Examined)

Grant No.	Grantee Legal Name	Grant Award	Expenditures before July 1, 2016	Engagement Period Expenditures	Expenditures through FY18 Lapse	Grant Balance as of FY18 Lapse	Grant Description
14-661022	County of Madison	\$ 675,100	\$ 323,000	\$ 352,100	\$ 675,100	\$ -	THE FEDERALLY FUNDED TRADE ADJUSTMENT ASSISTANCE ACT SUPPORTS TRAINING FOR WORKERS IMPACTED BY TRADE-CERTIFIED LAYOFF EVENTS AT US STEEL, SIEMENS INDUSTRY, AND KELLY SERVICES/FORTIS PLASTICS AS A RESULT OF INCREASED IMPORTS OR PRODUCTION SHIFTS OUT OF THE UNITED STATES IN LWIA 22, SERVING MADISON AND BOND COUNTIES. IT IS ANTICIPATED THAT 14 UNEMPLOYED WORKERS WILL BE SERVED BY THIS GRANT.
14-661023	Lake Land College	227,871	150,000	77,871	227,871	-	THE FEDERALLY FUNDED TRADE ADJUSTMENT ASSISTANCE ACT SUPPORTS TRAINING FOR WORKERS IMPACTED BY TRADE-CERTIFIED LAYOFF EVENT AT HIBU, TSI EVOLVE, AIRTEX PRODUCTS, AND FORTIS PLASTICS AS A RESULT OF INCREASED IMPORTS OR PRODUCTION SHIFTS OUT OF THE UNITED STATES IN LWIA 23, SERVING MARION, CLAY, RICHLAND, LAWRENCE, FAYETTE, EFFINGHAM, JASPER, CRAWFORD, CUMBERLAND, CLARK, MOULTRIE, COLES, DOUGLAS, AND EDGAR COUNTIES. IT IS ANTICIPATED THAT 23 UNEMPLOYED WORKERS WILL BE SERVED BY THIS GRANT.
14-661024	St. Clair County	371,794	171,559	195,526	367,086	4,708	THE FEDERALLY FUNDED TRADE ADJUSTMENT ASSISTANCE ACT SUPPORTS TRAINING FOR WORKERS IMPACTED BY TRADE-CERTIFIED LAYOFF EVENTS AT FORTIS PLASTICS/KELLY AND UNITED STATES STEEL CORPORATION AS A RESULT OF INCREASED IMPORTS OR PRODUCTION SHIFTS OUT OF THE UNITED STATES IN LWIA 24, SERVING RANDOLPH, MONROE, WASHINGTON, CLINTON, AND ST. CLAIR COUNTIES. IT IS ANTICIPATED THAT 7 UNEMPLOYED WORKERS WILL BE SERVED BY THIS GRANT.
14-661025	Management Training & Consulting Corporation	27,189	11,757	14,129	25,886	1,303	THE FEDERALLY FUNDED TRADE ADJUSTMENT ASSISTANCE ACT SUPPORTS TRAINING FOR WORKERS IMPACTED BY TRADE-CERTIFIED LAYOFF EVENT AT BOMBARDIER RECREATIONAL PRODUCTS AS A RESULT OF INCREASED IMPORTS OR PRODUCTION SHIFTS OUT OF THE UNITED STATES IN LWIA 25, SERVING JACKSON, WILLIAMSON, PERRY, FRANKLIN, AND JEFFERSON COUNTIES. IT IS ANTICIPATED THAT 2 UNEMPLOYED WORKERS WILL BE SERVED BY THIS GRANT.
14-661026	Southern 14 Workforce Investment Board, Inc.	162,522	108,385	54,137	162,522	-	THE FEDERALLY FUNDED TRADE ADJUSTMENT ASSISTANCE ACT SUPPORTS TRAINING FOR WORKERS IMPACTED BY TRADE-CERTIFIED LAYOFF EVENT AT AIRTEX PRODUCTS LP AS A RESULT OF INCREASED IMPORTS OR PRODUCTION SHIFTS OUT OF THE UNITED STATES IN LWIA 26, SERVING ALEXANDER, PULASKI, MASSAC, UNION, JOHNSON, POPE, HARDIN, SALINE, GALLATIN, HAMILTON, WHITE, WAYNE, EDWARDS, AND WABASH COUNTIES. IT IS ANTICIPATED THAT 16 UNEMPLOYED WORKERS WILL BE SERVED BY THIS GRANT.
14-661027	National Able Network Inc	1,095,681	558,558	531,100	1,089,658	6,024	THE FEDERALLY FUNDED TRADE ADJUSTMENT ASSISTANCE ACT SUPPORTS TRAINING FOR WORKERS IMPACTED BY TRADE-CERTIFIED LAYOFF EVENTS AT INTERSTATE BRANDS, FEDERAL MOGUL, CIBA VISION, AND GRAHAM PACKAGING AS A RESULT OF INCREASED IMPORTS OR PRODUCTION SHIFTS OUT OF THE UNITED STATES IN LWIA 27, SERVING COOK COUNTY. IT IS ANTICIPATED THAT 98 UNEMPLOYED WORKERS WILL BE SERVED BY THIS GRANT.
14-661091	National Able Network Inc	128,291	122,774	5,518	128,291	-	THE FEDERALLY FUNDED TRADE ADJUSTMENT ASSISTANCE ACT SUPPORTS TRAINING FOR WORKERS IMPACTED BY TRADE-CERTIFIED LAYOFF EVENTS AT CIBA VISION AND NOKIA SIEMENS NETWORKS AS A RESULT OF INCREASED IMPORTS OR PRODUCTION SHIFTS OUT OF THE UNITED STATES. TRADE TRAINING FUNDS WILL BE INCREASED TO SUPPORT APPROXIMATELY 14 TRADE AFFECTED PEOPLE THAT LOST JOBS IN NORTHERN COOK COUNTY.
14-671003	Creating IT Futures Foundation Inc	484,988	431,334	53,654	484,988	-	GRANT FUNDS WILL SUPPORT THE JOB-DRIVEN (JD) NATIONAL EMERGENCY GRANT (NEG) PROGRAM. FUNDING WILL BE PROVIDED TO CREATING IT FUTURES FOUNDATION INC TO IMPLEMENT NEW AND EXPANDED LOCAL AND REGIONAL JOB-DRIVEN PARTNERSHIPS AND DEVELOP EMPLOYMENT TOOLS THAT WILL SERVE MORE DISLOCATED WORKERS AND ACHIEVE BETTER EMPLOYMENT-RELATED OUTCOMES FOR DISLOCATED WORKERS.
14-672003	City of Rockford	189,387	135,000	54,387	189,387	-	GRANT FUNDS WILL SUPPORT THE JOB-DRIVEN (JD) NATIONAL EMERGENCY GRANT (NEG) PROGRAM. FUNDING IS BEING PROVIDED TO EXPAND JOB OPPORTUNITIES FOR DISLOCATED WORKERS IN THE INFORMATION TECHNOLOGY SECTOR AND TO IMPLEMENT NEW AND EXPANDED LOCAL AND REGIONAL JOB-DRIVEN PARTNERSHIPS TO SERVE MORE DISLOCATED WORKERS AND ACHIEVE BETTER EMPLOYMENT-RELATED OUTCOMES FOR DISLOCATED WORKERS.
14-672007	Chicago Cook Workforce Partnership	2,682,917	1,946,013	734,192	2,680,205	2,712	GRANT FUNDS WILL SUPPORT THE JOB-DRIVEN (JD) NATIONAL EMERGENCY GRANT (NEG) PROGRAM. FUNDING IS BEING PROVIDED TO EXPAND JOB OPPORTUNITIES FOR DISLOCATED WORKERS IN THE INFORMATION TECHNOLOGY SECTOR AND TO IMPLEMENT NEW AND EXPANDED LOCAL AND REGIONAL JOB-DRIVEN PARTNERSHIPS TO SERVE MORE DISLOCATED WORKERS AND ACHIEVE BETTER EMPLOYMENT-RELATED OUTCOMES FOR DISLOCATED WORKERS.



STATE OF ILLINOIS  
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY  
**GRANT MANAGEMENT PROJECTS**  
For the Two Years Ended June 30, 2018  
(Including Lapse Period Expenditures)  
(Not Examined)

Grant No.	Grantee Legal Name	Grant Award	Expenditures before July 1, 2016	Engagement Period Expenditures	Expenditures through FY18 Lapse	Grant Balance as of FY18 Lapse	Grant Description
14-672010	Will County	\$ 2,700,000	\$ 2,530,306	\$ 169,694	\$ 2,700,000	\$ -	GRANT FUNDS WILL SUPPORT THE JOB-DRIVEN (JD) NATIONAL EMERGENCY GRANT (NEG) PROGRAM. FUNDING IS BEING PROVIDED TO EXPAND JOB OPPORTUNITIES FOR DISLOCATED WORKERS IN THE INFORMATION TECHNOLOGY SECTOR AND TO IMPLEMENT NEW AND EXPANDED LOCAL AND REGIONAL JOB-DRIVEN PARTNERSHIPS TO SERVE MORE DISLOCATED WORKERS AND ACHIEVE BETTER EMPLOYMENT-RELATED OUTCOMES FOR DISLOCATED WORKERS.
14-868001	New Start, Inc.	212,035	212,035	-	212,035	-	GRANTEE WILL ENROLL A MINIMUM OF 200 ELIGIBLE STUDENT TRAINEES IN A MINIMUM OF 25 CNA PROGRAM SESSIONS OVER THE TERM OF THE GRANT.
14-89101	Joy of the Game LLC	150,000	150,000	-	150,000	-	JOY OF THE GAME IS REQUESTING A \$150,000 DIRECT LOAN FOR WORKING CAPITAL FOR ITS YOUTH SPORTS OPERATION.
14-90401	Kapil Chaudhary	750,000	425,329	-	425,329	324,671	THE PURPOSE OF THIS REQUEST IS TO PROVIDE FOLLOW-ON FUNDING FOR SUCCESSFUL TECHNOLOGY COMPANIES THAT RECEIVED INITIAL FUNDING FROM ILLINOIS INNOVATION ACCELERATOR FUND (RENAMED I2A) OF WHICH DCEO WAS ONE OF THE INVESTORS. I2A VENTURES SPV LLC (KAPIL CHAUDHARY AS SOLE MEMBER) IS REQUESTING \$750,000 OF EQUITY INVESTMENT FUNDS.
15-022001	Clarke Mosquito Control Products, Inc.	119,000	-	-	-	119,000	FUNDING FOR THE PURCHASE OF A 72.5 KW PV ROOF ARRAY, A 6.5 KW AWNING ARRAY AND 21 KW SOLAR PV PARKING LOT CANOPIES AT ITS HEADQUARTERS IN ST. CHARLES, IL.
15-022002	Field Museum of Natural Hist.	-	-	-	-	-	FUNDING TO PURCHASE A 218 KW SOLAR PV SYSTEM TO BE INSTALLED ON THE ROOF OF THE MUSEUM IN CHICAGO, IL.
15-022007	Other World Computing	249,999	249,999	-	249,999	-	FUNDING FOR THE PURCHASE OF A 266 KW SOLAR PV SYSTEM TO BE INSTALLED ON THE ROOF OF THEIR FACILITY IN WOODSTOCK, ILLINOIS.
15-022008	Espo Engineering Corporation	52,015	52,015	-	52,015	-	FUNDING FOR THE PURCHASE OF A 50.4 KW SOLAR PV SYSTEM TO BE INSTALLED ON THE ROOF OF THEIR FACILITY IN WILLOWBROOK, ILLINOIS.
15-143001	Comprehensive Community Solutions Inc.	325,795	325,795	-	325,795	-	THE PURPOSE OF THE RESIDENTIAL WEATHERIZATION PROGRAM IS TO INCREASE ENERGY SAVINGS (REDUCE COST OF ENERGY) IN ELIGIBLE HOUSEHOLDS WITHIN IDENTIFIED COMMUNITIES. EACH GRANTEE WILL CONDUCT AN ENERGY AUDIT ON THE HOME IN ORDER TO IDENTIFY POTENTIAL COST SAVING MEASURES FOR THE OWNER/RENTER. THE HOME WILL THEN BE WEATHERIZED AS PER THE AUDIT WHICH CAN INCLUDE THE INSTALLATION OF WEATHERIZATION MATERIALS SUCH AS INSULATION, AIR SEALING MATERIAL, WEATHER-STRIPPING, FURNACE REPAIR, COOLING UNITS, DOORS, AND MINOR REPAIRS.
15-143002	Latin United Community Housing Association	1,000,000	263,792	-	263,792	736,208	THE PURPOSE OF THE RESIDENTIAL WEATHERIZATION PROGRAM IS TO INCREASE ENERGY SAVINGS (REDUCE COST OF ENERGY) IN ELIGIBLE HOUSEHOLDS WITHIN IDENTIFIED COMMUNITIES. EACH GRANTEE WILL CONDUCT AN ENERGY AUDIT ON THE HOME IN ORDER TO IDENTIFY POTENTIAL COST SAVING MEASURES FOR THE OWNER/RENTER. THE HOME WILL THEN BE WEATHERIZED AS PER THE AUDIT WHICH CAN INCLUDE THE INSTALLATION OF WEATHERIZATION MATERIALS SUCH AS INSULATION, AIR SEALING MATERIAL, WEATHER-STRIPPING, FURNACE REPAIR, COOLING UNITS, DOORS, AND MINOR REPAIRS.
15-143003	Proviso-Leyden Council for Community Action Inc	250,000	248,933	-	248,933	1,067	THE PURPOSE OF THE RESIDENTIAL WEATHERIZATION PROGRAM IS TO INCREASE ENERGY SAVINGS (REDUCE COST OF ENERGY) IN ELIGIBLE HOUSEHOLDS WITHIN IDENTIFIED COMMUNITIES. EACH GRANTEE WILL CONDUCT AN ENERGY AUDIT ON THE HOME IN ORDER TO IDENTIFY POTENTIAL COST SAVING MEASURES FOR THE OWNER/RENTER. THE HOME WILL THEN BE WEATHERIZED AS PER THE AUDIT WHICH CAN INCLUDE THE INSTALLATION OF WEATHERIZATION MATERIALS SUCH AS INSULATION, AIR SEALING MATERIAL, WEATHER-STRIPPING, FURNACE REPAIR, COOLING UNITS, DOORS, AND MINOR REPAIRS.
15-143004	Quad County Urban League	1,000,000	230,328	-	230,328	769,672	THE PURPOSE OF THE RESIDENTIAL WEATHERIZATION PROGRAM IS TO INCREASE ENERGY SAVINGS (REDUCE COST OF ENERGY) IN ELIGIBLE HOUSEHOLDS WITHIN IDENTIFIED COMMUNITIES. EACH GRANTEE WILL CONDUCT AN ENERGY AUDIT ON THE HOME IN ORDER TO IDENTIFY POTENTIAL COST SAVING MEASURES FOR THE OWNER/RENTER. THE HOME WILL THEN BE WEATHERIZED AS PER THE AUDIT WHICH CAN INCLUDE THE INSTALLATION OF WEATHERIZATION MATERIALS SUCH AS INSULATION, AIR SEALING MATERIAL, WEATHER-STRIPPING, FURNACE REPAIR, COOLING UNITS, DOORS, AND MINOR REPAIRS.
15-143005	Urban League of Metropolitan St Louis Inc	209,892	209,892	-	209,892	-	THE PURPOSE OF THE RESIDENTIAL WEATHERIZATION PROGRAM IS TO INCREASE ENERGY SAVINGS (REDUCE COST OF ENERGY) IN ELIGIBLE HOUSEHOLDS WITHIN IDENTIFIED COMMUNITIES. EACH GRANTEE WILL CONDUCT AN ENERGY AUDIT ON THE HOME IN ORDER TO IDENTIFY POTENTIAL COST SAVING MEASURES FOR THE OWNER/RENTER. THE HOME WILL THEN BE WEATHERIZED AS PER THE AUDIT WHICH CAN INCLUDE THE INSTALLATION OF WEATHERIZATION MATERIALS SUCH AS INSULATION, AIR SEALING MATERIAL, WEATHER-STRIPPING, FURNACE REPAIR, COOLING UNITS, DOORS, AND MINOR REPAIRS.

STATE OF ILLINOIS  
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY  
**GRANT MANAGEMENT PROJECTS**  
For the Two Years Ended June 30, 2018  
(Including Lapse Period Expenditures)  
(Not Examined)

Grant No.	Grantee Legal Name	Grant Award	Expenditures before July 1, 2016	Engagement Period Expenditures	Expenditures through FY18 Lapse	Grant Balance as of FY18 Lapse	Grant Description
15-143006	W&M Insulation, Inc	\$ 241,117	\$ 241,117	\$ -	\$ 241,117	\$ -	THE PURPOSE OF THE RESIDENTIAL WEATHERIZATION PROGRAM IS TO INCREASE ENERGY SAVINGS (REDUCE COST OF ENERGY) IN ELIGIBLE HOUSEHOLDS WITHIN IDENTIFIED COMMUNITIES. EACH GRANTEE WILL CONDUCT AN ENERGY AUDIT ON THE HOME IN ORDER TO IDENTIFY POTENTIAL COST SAVING MEASURES FOR THE OWNER/RENTER. THE HOME WILL THEN BE WEATHERIZED AS PER THE AUDIT WHICH CAN INCLUDE THE INSTALLATION OF WEATHERIZATION MATERIALS SUCH AS INSULATION, AIR SEALING MATERIAL, WEATHER-STRIPPING, FURNACE REPAIR, COOLING UNITS, DOORS, AND MINOR REPAIRS
15-143007	Diversified Alliances Inc	1,000,000	250,000	-	250,000	750,000	THE PURPOSE OF THE RESIDENTIAL WEATHERIZATION PROGRAM IS TO INCREASE ENERGY SAVINGS (REDUCE COST OF ENERGY) IN ELIGIBLE HOUSEHOLDS WITHIN IDENTIFIED COMMUNITIES. EACH GRANTEE WILL CONDUCT AN ENERGY AUDIT ON THE HOME IN ORDER TO IDENTIFY POTENTIAL COST SAVING MEASURES FOR THE OWNER/RENTER. THE HOME WILL THEN BE WEATHERIZED AS PER THE AUDIT WHICH CAN INCLUDE THE INSTALLATION OF WEATHERIZATION MATERIALS SUCH AS INSULATION, AIR SEALING MATERIAL, WEATHER-STRIPPING, FURNACE REPAIR, COOLING UNITS, DOORS, AND MINOR REPAIRS
15-143008	Energy Savers Remodelers Inc	1,000,000	290,000	-	290,000	710,000	THE PURPOSE OF THE RESIDENTIAL WEATHERIZATION PROGRAM IS TO INCREASE ENERGY SAVINGS (REDUCE COST OF ENERGY) IN ELIGIBLE HOUSEHOLDS WITHIN IDENTIFIED COMMUNITIES. EACH GRANTEE WILL CONDUCT AN ENERGY AUDIT ON THE HOME IN ORDER TO IDENTIFY POTENTIAL COST SAVING MEASURES FOR THE OWNER/RENTER. THE HOME WILL THEN BE WEATHERIZED AS PER THE AUDIT WHICH CAN INCLUDE THE INSTALLATION OF WEATHERIZATION MATERIALS SUCH AS INSULATION, AIR SEALING MATERIAL, WEATHER-STRIPPING, FURNACE REPAIR, COOLING UNITS, DOORS, AND MINOR REPAIRS
15-185120	Bradley University	339,830	-	339,830	339,830	-	THE SMALL BUSINESS DEVELOPMENT CENTER (SBDC) PROVIDES SMALL BUSINESSES INFORMATION, ONE ON ONE BUSINESS ADVICE AND TRAINING TO HELP LAUNCH, DEVELOP AND GROW THEIR BUSINESSES. THIS GRANT WILL ALSO PROVIDE ACCESS TO THE RESOURCES SPECIFIED IN THE SCOPE OF WORK TO SUPPORT THE SERVICES CENTERS AND BUSINESS ADVISORS IN THE SBDC NETWORK
15-202001	Impossible Objects LLC	139,922	139,922	-	139,922	-	3D PRINTING MFG FACILITY AND R AND D LAB
15-203002	City of Decatur	250,000	62,500	-	62,500	187,500	GRANT FUNDS WILL PAY FOR A PORTION OF COSTS ASSOCIATED WITH A TRANSPORTATION STUDY.
15-203003	Will County	100,000	25,000	-	25,000	75,000	ROADWAY WIDENING, TRAFFIC SIGNAL ADDITIONS, STREET LIGHTING, STORM SEWERS, CATCH BASINS, AND CULVERT EXTENSION AT INTERSECTION OF RENWICK AND GAYLOR ROADS IN ROMEVILLE.
15-203004	Coalition for United Community Action-Operations, Recruitment	233,713	233,713	-	233,713	-	GRANT FUNDS WILL BE USED TO PROVIDE A CONSTRUCTION MANAGEMENT, BUSINESS DEVELOPMENT, AND DISADVANTAGED BUSINESS ENTERPRISES (DBE) CONTRACTOR TRAINING PROGRAM.
15-203005	Village of Harwood Heights	800,000	200,000	-	200,000	600,000	GRANT FUNDS WILL BE USED FOR A PORTION OF THE TOTAL COSTS ASSOCIATED WITH THE RENOVATION OF A WATER MAIN LINE ON GRANTEE-OWNED PROPERTY, LOCATED ON OAK AVENUE FROM GUNNISON AVENUE ON THE NORTH TO FOREST PRESERVE DRIVE ON THE SOUTH, IN HARWOOD HEIGHTS.
15-203006	Harrisburg Community Unit School District #3	115,000	56,000	-	56,000	59,000	GRANT FUNDS WILL BE USED FOR A PORTION OF THE COSTS ASSOCIATED WITH THE CONSTRUCTION OF A CONCESSION/PRESS BOX/STORAGE BUILDING WITH ADA COMPLIANT RESTROOMS AND BLEACHERS AT THE HIGH SCHOOL SOCCER FACILITY LOCATED AT 312 BULLDOG BOULEVARD IN HARRISBURG, ILLINOIS.
15-203010	Village of Worden	25,000	25,000	-	25,000	-	GRANT FUNDS WILL BE USED FOR MUNICIPAL IMPROVEMENT PROJECTS INVOLVING THE REPLACEMENT OF FIRE HYDRANTS AND SIDEWALKS.
15-203017	Village of Gifford	115,000	115,000	-	115,000	-	GRANT FUNDS WILL PAY FOR A PORTION OF COSTS ASSOCIATED WITH A NEW WELL TO BE CONSTRUCTED AT PARK AND NORTH STREETS.
15-203025	Chicago Park District	750,000	750,000	-	750,000	-	GRANT FUNDS WILL BE USED AS REIMBURSEMENT FOR PRIOR INCURRED COSTS ASSOCIATED WITH CONSTRUCTION IMPROVEMENTS AT MOORE PARK FIELD HOUSE, LOCATED AT 5085 WEST ADAMS STREET IN CHICAGO.
15-203028	Village of Forest Park	250,000	63,035	-	63,035	186,966	FUNDS FROM THIS GRANT WILL BE USED TO FURNISH AND INSTALL A STANDBY EMERGENCY GENERATOR.
15-203037	City of Sesser	50,000	50,000	-	50,000	-	GRANT FUNDS WILL BE USED FOR A MUNICIPAL PROJECT INVOLVING IMPROVEMENTS TO THE CITY'S SANITARY SEWER SYSTEM.
15-203038	City of Aurora	50,000	12,500	-	12,500	37,500	GRANT FUNDS WILL BE USED FOR THE CREATION OF TWO NEIGHBORHOOD POCKET PARKS.
15-203045	Village of Manhattan	100,000	25,000	-	25,000	75,000	GRANT FUNDS WILL BE USED FOR A MUNICIPAL IMPROVEMENT PROJECT INVOLVING THE INSTALLATION OF STORM SEWER PIPING.
15-203058	Village of Bannockburn	-	-	-	-	-	GRANT FUNDS WILL PAY FOR A PORTION OF COSTS ASSOCIATED WITH A VILLAGE HALL EXPANSION AT 2275 TELEGRAPH ROAD IN BANNOCKBURN. APPROXIMATELY 1500 SQUARE FEET WILL BE ADDED TO THE EXISTING BUILDING.
15-203060	Chicago Park District	400,000	100,000	-	100,000	300,000	GRANT FUNDS WILL BE USED FOR THE DESIGN AND CONSTRUCTION OF A NEW PLAYGROUND AT INDEPENDENCE PARK LOCATED AT 3945 NORTH SPRINGFIELD AVENUE IN CHICAGO.

STATE OF ILLINOIS  
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY  
**GRANT MANAGEMENT PROJECTS**  
For the Two Years Ended June 30, 2018  
(Including Lapse Period Expenditures)  
(Not Examined)

Grant No.	Grantee Legal Name	Grant Award	Expenditures before July 1, 2016	Engagement Period Expenditures	Expenditures through FY18 Lapse	Grant Balance as of FY18 Lapse	Grant Description
15-203071	City of Rockford	\$ 50,000	\$ 50,000	\$ -	\$ 50,000	\$ -	FUNDS FROM THIS GRANT WILL BE USED FOR INFRASTRUCTURE IMPROVEMENTS AT VARIOUS GRANTEE-OWNED LOCATIONS IN ROCKFORD, ILLINOIS.
15-203085	Village of Evansville	20,000	5,000	-	5,000	15,000	GRANT FUNDS WILL BE USED FOR RENOVATIONS TO THE BOAT PARKING AREA AND THE BOAT RAMPS/LAUNCH AREA AT THE GRANTEE-LEASED FACILITY, KNOWN AS EVANSVILLE BOAT LAUNCH/RAMP, LOCATED ON WATER STREET IN EVANSVILLE.
15-203087	School District 149	12,500	12,500	-	12,500	-	GRANT FUNDS WILL BE USED FOR A PORTION OF THE TOTAL COSTS ASSOCIATED WITH SECURITY DOOR RENOVATIONS AT THE GRANTEE-OWNED FACILITY, KNOWN AS CAROLINE SIBLEY ELEMENTARY SCHOOL, LOCATED AT 1550 SIBLEY BLVD. IN CALUMET CITY.
15-203088	School District 149	15,000	15,000	-	15,000	-	GRANT FUNDS WILL BE USED FOR RENOVATIONS AT THE GRANTEE-OWNED FACILITY, KNOWN AS STEM ACADEMY, LOCATED AT 1650 PULASKI ROAD IN CALUMET CITY.
15-203102	Village of Woodridge	50,000	50,000	-	50,000	-	GRANT FUNDS WILL BE USED FOR A PORTION OF THE TOTAL COSTS ASSOCIATED WITH THE STORM SEWER INLET IMPROVEMENTS ON GRANTEE-OWNED PROPERTY ON 63RD STREET IN WOODRIDGE.
15-203103	Family Shelter Service, Inc.	14,980	14,980	-	14,980	-	GRANT FUNDS WILL PAY FOR A PORTION OF COSTS ASSOCIATED WITH ROOF REPLACEMENT ON A GRANTEE OWNED HOUSING FACILITY LOCATED AT 425 MELROSE AVENUE IN GLEN ELLYN.
15-203115	City of Galena	50,000	12,500	-	12,500	37,500	GRANT FUNDS WILL INCLUDE A PORTION OF THE COSTS ASSOCIATED WITH THE CONSTRUCTION OF A PRE-FABRICATED AND ADA COMPLIANT RESTROOM STRUCTURE IN GALENA GATEWAY PARK LOCATED AT 9300 WEST POWDER HOUSE HILL ROAD IN JO DAVIESS COUNTY.
15-203122	National Museum of Mexican Art	1,900,000	475,000	-	475,000	1,425,000	GRANT FUNDS WILL INCLUDE ALL OF THE COSTS ASSOCIATED WITH THE DESIGN AND CONSTRUCTION OF A NEW PARKING LOT AND ELECTRICAL UPGRADS AT THE GRANTEE-LEASED BUILDING LOCATED AT 1852 WEST 19TH STREET IN CHICAGO, ILLINOIS.
15-203125	City of Naperville	1,100,000	281,848	-	281,848	818,153	GRANT FUNDS WILL PAY FOR A PORTION OF COSTS ASSOCIATED WITH THE NAPERVILLE RIVERWALK PROJECT.
15-203126	Lakeview Pantry	100,000	25,000	-	25,000	75,000	FUNDS FROM THIS GRANT WILL BE USED TO RENOVATE A NEWLY PURCHASED BUILDING LOCATED AT 3943 NORTH SHERIDAN ROAD IN CHICAGO.
15-203141	Village of Freeburg	25,000	8,333	-	8,333	16,667	GRANT FUNDS WILL BE USED FOR A MUNICIPAL IMPROVEMENT PROJECT INVOLVING THE REPLACEMENT OF SIDEWALKS.
15-203146	Alexian Brothers Center for Mental Health	100,000	87,895	-	87,895	12,105	FUNDS FROM THIS GRANT WILL BE USED FOR RENOVATIONS TO THE GRANTEE OWNED RESIDENTIAL FACILITY LOCATED AT 1208 EAST NORTHWEST HIGHWAY.
15-203150	Ada S. McKinley Community Services, Inc.	55,000	36,750	-	36,750	18,250	GRANT FUNDS WILL INCLUDE COMPREHENSIVE BUILDING UPGRADES TO TWO GRANTEE-OWNED FACILITIES LOCATED 2715 WEST 63RD STREET AND 6033 SOUTH WENTWORTH AVENUE IN CHICAGO.
15-203161	Village of Bolingbrook	250,000	62,500	-	62,500	187,500	FUNDS FROM THIS GRANT WILL BE USED FOR COSTS RELATED TO THE CONSTRUCTION OF A TRAFFIC SIGNAL AND THE ADDITION OF A LEFT TURN LANE AT THE CORNER OF ST. JAMES GATE AND JOLIET ROAD
15-203167	Heartwood Foundation	100,000	100,000	-	100,000	-	THE GRANTEE WILL SERVE AS FISCAL AGENT FOR THE PURPOSES OF THIS GRANT AND WILL DIRECT FUNDING TO TMC, LOCATED IN THE SAME FACILITY AS THE GRANTEE AT 1818 DEMPSTER ST. IN EVANSTON. THE GRANTEE AND THE TMC ARE SISTER FACILITIES OWNED BY THE SAME FOUNDING MEMBER. SPECIFICALLY, GRANT FUNDS WILL USED TO PAY DOWN A PORTION OF MORTGAGE FOR THE BUILDING/LAND PURCHASE COSTS ASSOCIATED WITH THE PURCHASE BY TMC OF A FACILITY LOCATED AT 1814 DEMPSTER STREET IN EVANSTON, ILLINOIS.
15-203168	Vermillion County Metropolitan, Exposition, Auditorium & Office B	850,000	-	234,872	234,872	615,128	GRANT FUNDS WILL BE USED FOR VARIOUS BUILDING SYSTEM UPGRADES AND RENOVATIONS INCLUDING ANY PRIOR INCURRED COSTS TO THE DAVID S. PALMER ARENA LOCATED AT 100 WEST MAIN STREET IN DANVILLE.
15-203171	City of Joliet	130,000	32,500	-	32,500	97,500	GRANT FUNDS WILL BE USED FOR IMPROVEMENTS TO JOLIET UNION STATION.
15-203174	Village of Melrose Park	3,000,000	2,687,791	-	2,687,791	312,209	GRANT FUNDS WILL BE USED TO PURCHASE PROPERTY AT 1501 N 17TH AVE AND 1001-1101 N 25TH AVE, 1708 W MAIN ST; AND 1620 N RIVERWOODS DR. GRANT FUNDS WILL BE USED FOR STREET PAVING ON BOTH GRANT AVE AND NORWOOD ST AND FOR UPDATING THE LIGHTING IN EXISTING STREET LIGHTS AT VARIOUS LOCATIONS WITHIN THE VILLAGE LIMITS, GRANT FUNDS WILL BE USED FOR SECURITY FENCING AT 1708 W MAIN ST, SCREENING FENCE AT 1501 N 17TH AVE, AND AROUND THE PARK AT 1620 N RIVERWOODS DR. WITH BENCHES, INFORMATIONAL SIGNAGE AND LANDSCAPING.
15-203185	Village of Homewood	125,000	31,250	-	31,250	93,750	A PORTION OF THE GRANT FUNDS WILL BE USED FOR COSTS ASSOCIATED WITH IMPROVEMENTS TO THE PARKING LOT AT THE VILLAGE HALL LOCATED AT 2020 CHESTNUT ROAD IN HOMEWOOD, ILLINOIS. THE BALANCE OF THE GRANT FUNDS WILL BE USED FOR COSTS ASSOCIATED WITH THE REPLACEMENT OF THE CURRENT HIGH PRESSURE SODIUM LUMINARIES TO MORE ENERGY EFFICIENT LED LIGHTING AT THE DIXIE HIGHWAY NORTH VIADUCT IN HOMEWOOD, ILLINOIS.

STATE OF ILLINOIS  
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY  
**GRANT MANAGEMENT PROJECTS**  
For the Two Years Ended June 30, 2018  
(Including Lapse Period Expenditures)  
(Not Examined)

Grant No.	Grantee Legal Name	Grant Award	Expenditures before July 1, 2016	Engagement Period Expenditures	Expenditures through FY18 Lapse	Grant Balance as of FY18 Lapse	Grant Description
15-203186	Golden Gate Day Care Center	\$ 50,000	\$ 50,000	\$ -	\$ 50,000	\$ -	GRANT FUNDS WILL INCLUDE ALL OF THE COSTS ASSOCIATED WITH COMPREHENSIVE BUILDING RENOVATIONS TO THE GRANTEE-OWNED PORTION OF A DUPLEX LOCATED AT 432 EAST 134TH STREET IN CHICAGO, IL., THAT HOUSES THE GRANTEE'S PROGRAMS.
15-203187	Fulfilling Our Responsibilities Unto Mankind	15,000	15,000	-	15,000	-	GRANT FUNDS WILL BE USED FOR A PORTION OF COSTS ASSOCIATED WITH INFRASTRUCTURE IMPROVEMENTS TO THE GRANTEE OWNED PROPERTY LOCATED AT 14808-14816 CHICAGO ROAD IN DOLTON, ILLINOIS.
15-203190	City of Markham	150,000	37,500	-	37,500	112,500	GRANT FUNDS WILL BE USED FOR THE IMPROVEMENT OF SURFACE DRAINAGE, INSTALLING ADA COMPLIANCE AT THE INTERSECTIONS, PARKWAY RESTORATION, AND PLACEMENT OF STREET LIGHT FIXTURES ALL ON GRANTEE-OWNED PROPERTY, LOCATED ON SPAULDING AVENUE FROM 156TH TO 157TH STREETS IN MARKHAM.
15-203192	Village of Hazel Crest	130,000	42,500	-	42,500	87,500	A PORTION OF THE GRANT FUNDS WILL BE USED AS A PORTION OF THE TOTAL COST ASSOCIATED WITH THE REPAIR AND REPAVING OF THE GRANTEE-OWNED STREET, KNOWN AS 183RD STREET, BETWEEN KEDZIE AVENUE AND PULASKI AVENUE IN HAZEL CREST. THE REMAINING GRANT FUNDS WILL BE USED TO REPLACE EXISTING STREETLIGHTS WITH LED STREETLIGHTS AT VARIOUS LOCATIONS WITHIN THE HAZEL CREST PROPER AREA.
15-203193	Village of Crete	50,000	50,000	-	50,000	-	GRANT FUNDS WILL BE USED FOR A PORTION OF THE TOTAL COSTS ASSOCIATED WITH THE CONSTRUCTION OF STORM SEWERS ON GRANTEE-OWNED PROPERTY, LOCATED AT DIVISION STREET EAST TO DOUGLAS LANE AND THEN NORTH, AS A MEASURE TO PREVENT FLOODING OF ROADS AND HOMES.
15-203194	Village of South Holland	30,000	16,180	-	16,180	13,820	GRANT FUNDS WILL BE USED FOR A PORTION OF THE TOTAL COSTS ASSOCIATED WITH LIGHTING IMPROVEMENTS AT THE GRANTEE-OWNED 162ND STREET/ROUTE 6 VIADUCT, AND A PORTION OF THE TOTAL COSTS ASSOCIATED WITH PARKING LOT LIGHTING AT THE GRANTEE-OWNED POLICE STATION LOCATED AT 16330 SOUTH PARK AVENUE, BOTH IN SOUTH HOLLAND.
15-203196	Village of Monee	50,000	12,500	-	12,500	37,500	GRANT FUNDS WILL BE USED FOR A PORTION OF THE EQUIPMENT/MATERIAL/LABOR COSTS ASSOCIATED WITH THE PURCHASE AND INSTALLATION OF A NEW WATER MAIN ALONG THE EAST SIDE OF WHITING WAY AND INDUSTRIAL DRIVE IN MONEE, EXTENDING WEST ALONG INDUSTRIAL DRIVE FROM THE EXISTING STUB AT WHITING WAY TO SUNSET DRIVE, TO MEET FIRE DISTRICT REQUIREMENTS.
15-203200	Village of Chicago Ridge	100,000	25,000	-	25,000	75,000	GRANT FUNDS WILL BE USED FOR THE CONSTRUCTION OF GATEWAY SIGNAGE ON GRANTEE-OWNED PROPERTY, LOCATED AT RIDGELAND AVENUE AND 95TH STREET/INDUSTRIAL PARK IN CHICAGO RIDGE.
15-203203	Lincoln Elementary School District 156	250,000	250,000	-	250,000	-	GRANT FUNDS WILL BE USED FOR IMPROVEMENTS TO THE ROOF OF THE LINCOLN ELEMENTARY SCHOOL, LOCATED AT 410 157TH STREET IN CALUMET CITY, ILLINOIS.
15-203204	Village of South Holland	125,000	45,856	-	45,856	79,144	GRANT FUNDS WILL BE USED FOR DECORATIVE POST LIGHTS AT THE CHILDREN'S PLAYGROUND, AND A GAZEBO, BOTH AT THE GRANTEE-OWNED FACILITY KNOWN AS VETERANS MEMORIAL PARK, LOCATED AT 520 EAST 160TH PLACE IN SOUTH HOLLAND.
15-203210	Park District of Forest Park	1,200,000	424,401	-	424,401	775,599	GRANT FUNDS WILL BE USED TO CONSTRUCT A NEW COMMUNITY MULTI-GENERATIONAL RECREATION CENTER AT 7329 HARRISON STREET IN FOREST PARK, WHICH IS ADJACENT TO THE GRANTEE'S EXISTING SIXTEEN-ACRE COMMUNITY ACTIVITY LOCATION.
15-203215	The Salvation Army	100,000	25,000	-	25,000	75,000	GRANT FUNDS WILL BE USED FOR A PORTION OF THE TOTAL COSTS ASSOCIATED WITH THE PURCHASE AND INSTALLATION OF A PREFABRICATED BUILDING FOR MAINTENANCE AND TRAINING AT THE GRANTEE-OWNED FACILITY, KNOWN AS THE RAY AND JOAN KROC CORPS COMMUNITY CENTER, LOCATED AT 1250 WEST 119TH STREET IN CHICAGO.
15-203217	Cook County	2,500,000	749,568	-	749,568	1,750,432	GRANT FUNDS WILL BE USED BY THE GRANTEE, THROUGH ITS DEPARTMENT OF TRANSPORTATION AND HIGHWAYS, AS A PORTION OF THE COSTS FOR RECONSTRUCTING A PORTION OF 167TH STREET IN HARVEY.
15-203220	The University of Chicago	1,000,000	1,000,000	-	1,000,000	-	GRANT FUNDS WILL BE USED TO REIMBURSE THE GRANTEE FOR A PORTION OF THE OVERALL PRIOR INCURRED DESIGN/ENGINEERING AND EQUIPMENT/MATERIAL/LABOR COSTS ASSOCIATED WITH CONSTRUCTION OF APPROXIMATELY 34,000 SQUARE FEET OF INNOVATION SPACE ON THE BURGEONING 53RD STREET COMMERCIAL CORRIDOR.
15-203231	Decatur Metropolitan Exposition Auditorium and Office Building Au	2,100,000	-	1,265,460	1,265,460	834,540	GRANT FUNDS WILL BE USED FOR A MUNICIPAL PROJECT INVOLVING COSTS ASSOCIATED WITH IMPROVEMENTS TO THE DECATUR CIVIC CENTER (DCC).
15-203238	Glen Ellyn Public Library	30,000	30,000	-	30,000	-	FUNDS FROM THIS GRANT WILL BE USED TO COVER A PORTION OF THE COST TO CREATE SEVEN NEW SMALL STUDY ROOMS AND ONE LARGE STUDY ROOM, A QUIET ROOM/STUDY LOUNGE AND AN UPDATED COMPUTER TRAINING LAB AT THE PUBLIC LIBRARY LOCATED AT 400 DUANE STREET IN GLEN ELLYN. GRANT FUNDS WILL ALSO BE USED TO INSTALL ADDITIONAL ELECTRICAL OUTLETS, AS WELL AS FOR SPRINKLER AND HVAC MODIFICATIONS.

STATE OF ILLINOIS  
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY  
**GRANT MANAGEMENT PROJECTS**  
For the Two Years Ended June 30, 2018  
(Including Lapse Period Expenditures)  
(Not Examined)

Grant No.	Grantee Legal Name	Grant Award	Expenditures before July 1, 2016	Engagement Period Expenditures	Expenditures through FY18 Lapse	Grant Balance as of FY18 Lapse	Grant Description
15-203245	Limestone Township	\$ 300,000	\$ 75,000	\$ -	\$ 75,000	\$ 225,000	GRANT FUNDS WILL BE USED TO REPLACE EXISTING RAILROAD CULVERTS AROUND NORFOLK SOUTHERN RAILWAYS.
15-203249	Village of Forest Park	550,000	137,500	-	137,500	412,500	FUNDS FROM THIS GRANT WILL BE USED TO RESURFACE THE CHICAGO TRANSIT AUTHORITY (CTA) PARKING LOT.
15-203271	Village of Lansing	500,000	125,000	-	125,000	375,000	GRANT FUNDS WILL BE USED FOR RENOVATION OF AN UNDERUTILIZED, VILLAGE-OWNED, VACANT BUILDING INTO A NEW FIRE STATION AT 2953 RIDGE ROAD IN LANSING.
15-203279	Village of Lyons	100,000	100,000	-	100,000	-	THIS GRANT-FUNDED PROJECT WILL INCLUDE A PORTION OF THE PAVING/CONCRETE/MASONRY COSTS ASSOCIATED WITH THE RESURFACING OF APPROXIMATELY FIVE BLOCKS OF MAPLE AVENUE, RUNNING FROM JOLIET ROAD TO JUST NORTH OF 41ST PLACE, IN LYONS.
15-203295	Joliet Arsenal Development Authority	870,000	870,000	-	870,000	-	GRANT FUNDS WILL BE USED TO COVER THE GRANTEE'S OPERATING EXPENSES INCLUDING PRIOR INCURRED COSTS.
15-203296	Southwestern Illinois Leadership Council	220,000	220,000	-	220,000	-	GRANT FUNDS WILL BE USED FOR THE CONTRACTUAL/CONSULTANT COSTS TO SUPPORT THE PRIMARY KEY INITIATIVE OF PRESERVATION AND ENHANCEMENT OF SCOTT AIR FORCE BASE (SAFB) AND THE SOUTHWESTERN ILLINOIS MILITARY ASSETS RETENTION AND EXPANSION TASK FORCE (SAFB TASK FORCE) WHICH IS CRITICAL TO ECONOMIC GROWTH IN SOUTHWESTERN ILLINOIS.
15-203326	Illinois Housing Development Authority	17,800,000	17,800,000	-	17,800,000	-	IHDA WILL ADMINISTER VARIOUS PROGRAMS THAT OFFER MORTGAGE LOANS AND GRANTS TO PRIVATE DEVELOPERS FOR THE CONSTRUCTION AND REHABILITATION OF AFFORDABLE MULTIFAMILY DEVELOPMENTS THAT SERVE LOW AND MODERATE INCOME HOUSEHOLDS IN THE STATE (COLLECTIVELY, THE LMULTIFAMILY PROGRAMM).
15-203331	Tobacco Road, Inc.	1,500,000	750,000	-	750,000	750,000	A PORTION OF THE GRANT FUNDS WILL BE USED FOR THE ACQUISITION OF THE GRANTEE-OCCUPIED PROPERTY LOCATED AT 4701S KING DRIVE IN CHICAGO, ILLINOIS . THE BALANCE OF THE GRANT FUNDS WILL BE USED FOR HVAC IMPROVEMENTS AT THE PROPERTY.
15-203334	City of Brookport	938,100	300,826	-	300,826	637,274	FUNDS FROM THIS GRANT WILL BE USED FOR MUNICIPAL BUILDINGS WHICH WERE DAMAGED IN THE 2013 TORNADO IN BROOKPORT, ILLINOIS, INCLUDING ANY PRIOR INCURRED COSTS.
15-203337	City of East Peoria	320,884	88,811	-	88,811	232,073	GRANT FUNDS WILL BE USED TO REIMBURSE ALL PRIOR INCURRED COSTS ASSOCIATED WITH THE NOVEMBER 2013 TORNADO.
15-203338	Village of Gifford	323,000	323,000	-	323,000	-	GRANT FUNDS WILL PAY FOR A PORTION OF THE COSTS OF BUILDING A NEW VILLAGE HALL TO BE LOCATED AT 410 EAST NORTH STREET.
15-203339	County of Woodford	15,860	3,965	-	3,965	11,895	GRANT FUNDS WILL BE USED TO REIMBURSE A PORTION OF THE PRIOR INCURRED LABOR COSTS ASSOCIATED WITH RECONSTRUCTION AND REPLACEMENT OF ALL COUNTY PROPERTY THAT WAS DESTROYED BY THE NOVEMBER 2013 TORNADO.
15-203341	City of Peru	150,000	37,500	-	37,500	112,500	GRANT FUNDS WILL BE USED FOR A PORTION OF THE EQUIPMENT/MATERIAL/LABOR COSTS ASSOCIATED WITH THE CONSTRUCTION OF A WATER MAIN LOOP IN THE SOUTHWEST AREA OF THE CITY NEAR THE ILLINOIS RIVER.
15-203343	Village of Tinley Park	33,829	33,829	-	33,829	-	GRANT FUNDS WILL BE USED FOR A MUNICIPAL PROJECT INVOLVING IMPROVEMENTS ASSOCIATED WITH THE OPERATION AND MAINTENANCE OF THE TINLEY PARK CONVENTION CENTER.
15-203344	Elgin Community College	580	580	-	580	-	GRANT FUNDS WILL INCLUDE THE EXPANSION AND REDESIGN OF VARIOUS GRANTEE SUPPORTED PROGRAMS TO INCLUDE: THE EXPANSION OF THE TRANSITION ACADEMY PROGRAM; THE REDESIGN OF A COLLEGE ORIENTATION COURSE TO INCORPORATE ACADEMY FOR COLLEGE EXCELLENCE (ACE) TRAINING; AND THE EXPANSION OF SUPPORT FOR THE ALLIANCE FOR COLLEGE READINESS PROGRAMS IN COMMUNITY COLLEGE DISTRICT 509 SCHOOLS FROM K-14.
15-203345	William Rainey Harper College	30,791	30,791	-	30,791	-	GRANT FUNDS WILL BE USED TO FUND OPERATING EXPENSES FOR THE HANOVER PARK EDUCATION AND WORK CENTER AND WILL SERVE AS FISCAL AGENT FOR THE PURPOSES OF THIS GRANT AND WILL DIRECT GRANT FUNDING TO ELGIN COMMUNITY COLLEGE FOR THE PURPOSES OF ADMINISTRATIVE ACTIVITIES IN SUPORT OF THE CENTER.
15-203362	Centro de Trabajadores Unidos Immigrant Workers Project	500,000	500,000	-	500,000	-	GRANT FUNDS WILL BE USED AS A PORTION OF THE TOTAL COSTS ASSOCIATED WITH THE RENOVATION OF THE GRANTEE-OWNED BUILDING, LOCATED AT 9805 SOUTH EWING AVENUE IN CHICAGO.
15-203363	City of Centralia	62,500	62,500	-	62,500	-	GRANT FUNDS WILL BE USED FOR A PORTION OF THE COSTS ASSOCIATED WITH COMPLETION OF SEWER INFRASTRUCTURE IMPROVEMENTS.
15-203367	City of Blue Island	250,000	62,500	-	62,500	187,500	GRANT FUNDS WILL BE USED FOR THE REMOVAL AND REPLACEMENT OF THE CURBS AND ROAD SURFACE AS WELL AS ASSOCIATED WATER AND SEWER IMPROVEMENTS AT 121ST PLACE FROM MAPLE AVENUE TO HIGHLAND AVENUE IN BLUE ISLAND, ILLINOIS.
15-203371	Village of Evergreen Park	500,000	125,000	-	125,000	375,000	GRANT FUNDS WILL BE USED TO PAY FOR CONSTRUCTION OF A NEW BARN IN AN EXISTING PARK TO HOUSE FARM ANIMALS AND GROW PRODUCE.

STATE OF ILLINOIS  
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY  
**GRANT MANAGEMENT PROJECTS**  
For the Two Years Ended June 30, 2018  
(Including Lapse Period Expenditures)  
(Not Examined)

Grant No.	Grantee Legal Name	Grant Award	Expenditures before July 1, 2016	Engagement Period Expenditures	Expenditures through FY18 Lapse	Grant Balance as of FY18 Lapse	Grant Description
15-203372	Enlace Chicago	\$ 2,000,000	\$ 500,000	\$ -	\$ 500,000	\$ 1,500,000	GRANT FUNDS WILL BE USED FOR A PORTION OF THE TOTAL COSTS ASSOCIATED WITH THE DEMOLITION OF TWO GRANTEE-OWNED BUILDINGS AT 2756 SOUTH HARDING AND 2759 SOUTH HARDING IN CHICAGO AND THE CONSTRUCTION OF A COMMUNITY CENTER AT 2759 SOUTH HARDING AND A PARKING LOT AND GREEN SPACE AT 2756 SOUTH HARDING.
15-203387	City of Aurora	341,000	85,250	-	85,250	255,750	GRANT FUNDS WILL BE USED FOR IMPROVEMENTS TO THE COMMUNITY CENTER, LOCATED AT 62-64 SOUTH LASALLE STREET IN AURORA.
15-203390	Village of Crestwood	360,000	90,000	-	90,000	270,000	GRANT FUNDS WILL BE USED FOR COSTS ASSOCIATED WITH RESURFACING THE FOLLOWING STREETS IN CRESTWOOD: SPRINGFIELD AVENUE BETWEEN MIDLOTHIAN TURNPIKE AND 136TH STREET; 136TH STREET BETWEEN PULASKI AVENUE AND SPRINGFIELD AVE; AND 137TH STREET BETWEEN PULASKI AVE AND SPRINGFIELD AVE.
15-203426	Community Unit School District #60	1,000,000	250,000	-	250,000	750,000	RENOVATION OF THE GRANTEE'S EARLY CHILDHOOD LEARNING CENTER LOCATED AT 1721 MCAREE IN WAUKEGAN.
15-203431	Village of Rosemont	15,000,000	3,750,000	-	3,750,000	11,250,000	GRANT FUNDS WILL BE USED TO CONSTRUCT AN ENCLOSED ELEVATED PEDESTRIAN BRIDGE FROM THE ROSEMONT ENTERTAINMENT DISTRICT PARKING GARAGE, EXTENDING SOUTH OVER BALMORAL AVENUE AND FASHION OUTLETS WAY, TO CONNECT WITH THE VILLAGE OF ROSEMONT'S WILLIAM STREET PARKING GARAGE WHICH IS ATTACHED TO THE NEW OUTLET MALL.
15-203435	Wheaton Sanitary District	1,000,000	250,000	-	250,000	750,000	GRANT FUNDS WILL PARTIALLY PAY FOR A REPLACEMENT WASTEWATER INTERMEDIATE PUMP STATION LOCATED AT 1S649 SCHAFFNER ROAD IN WHEATON.
15-203440	City of Chicago	-	-	-	-	-	GRANT FUNDS WILL BE USED FOR A PORTION OF THE COSTS ASSOCIATED WITH STREETScape IMPROVEMENTS IN THE MOUNT GREENWOOD AREA OF CHICAGO.
15-203472	Orland Fire Protection District	1,000,000	250,000	-	250,000	750,000	GRANT FUNDS WILL BE USED FOR A PORTION OF THE TOTAL COSTS ASSOCIATED WITH THE CONSTRUCTION OF A MULTI-AGENCY, PUBLIC SAFETY REGIONAL TRAINING FACILITY AT THE GRANTEE-OWNED PROPERTY LOCATED AT 10728 WEST 163RD PLACE IN ORLAND PARK.
15-203475	Chicago Park District	12,000,000	3,000,000	-	3,000,000	9,000,000	GRANT FUNDS WILL BE USED FOR A PORTION OF THE TOTAL COSTS ASSOCIATED WITH THE CONSTRUCTION OF A DEDICATED INDOOR TRACK AND FIELD TRAINING FACILITY ON GRANTEE-OWNED PROPERTY LOCATED AT EAST 103RD STREET AND SOUTH COTTAGE GROVE AVENUE, KNOWN AS GATELY PARK, IN CHICAGO.
15-203483	Chicago Park District	2,000,000	500,000	-	500,000	1,500,000	GRANT FUNDS WILL BE USED TO CONSTRUCT A NEW, APPROXIMATELY 19,000 SQUARE FOOT BOAT HOUSE (ELEANOR BOAT HOUSE) AT PARK NUMBER 571, LOCATED AT 2754-2860 SOUTH LOCK STREET IN CHICAGO.
15-203484	Chicago Park District	3,000,000	750,000	-	750,000	2,250,000	GRANT FUNDS WILL BE USED TO CONSTRUCT AN ARTIFICIAL TURF FIELD AND TRACK AT READ DUNNING MEMORIAL PARK, LOCATED AT WEST BELLE PLAINE AVENUE AND NORTH NEENAH AVENUE IN CHICAGO ILLINOIS.
15-203485	William Leonard Public Library District	82,271	82,271	-	82,271	-	GRANT FUNDS WILL BE USED FOR DAILY OPERATIONS EXPENSES AS A SUPPLEMENT TO THE BASIC OPERATING BUDGET.
15-203495	Joliet Arsenal Development Authority	263,699	263,699	-	263,699	-	GRANT FUNDS WILL BE USED TO COVER THE GRANTEE'S OPERATING EXPENSES.
15-203496	Will County	800,000	200,000	-	200,000	600,000	INTERSECTION IMPROVEMENTS AT RENWICK AND GAYLOR ROADS IN ROMEOVILLE.
15-203497	Telemedicine Solutions LLC	-	-	-	-	-	GRANT FUNDS WILL BE USED FOR MONTHLY SOFTWARE SUBSCRIPTION FEES AND TRAINING COSTS AT ONE ILLINOIS DEPARTMENT OF VETERAN AFFAIRS (VA) SKILLED NURSING FACILITY TO BE SELECTED FOR THE PROGRAM BASED AT LEAST PARTIALLY ON, BUT NOT LIMITED TO, THE FACILITY'S ABILITY TO MEET THE CRITERIA SET FORTH BY THE GRANTEE.
15-203503	Illinois Action for Children	1,000,000	752,578	-	752,578	247,422	GRANT FUNDS WILL BE USED FOR VARIOUS FACILITY, TECHNOLOGY AND PROGRAM EXPENSES AT THE GRANTEE'S THREE SITES.
15-203511	Illinois Medical District Commission	2,947,243	2,947,243	-	2,947,243	-	GRANT FUNDS WILL BE USED FOR REIMBURSEMENT OF PRIOR INCURREDEXPENSES AND ASSIST COMPLETION OF SEVERAL DEVELOPMENT PROJECTS PLANNED AND UNDERWAY IN THE DISTRICT.
15-204006	Komax Systems Rockford Inc	200,000	200,000	-	200,000	-	RELOCATING ITS ROCKFORD FACILITY TO A NEW FACILITY IN LOVES PARK. THE NEW BUILDING WILL INCREASE ITS SPACE FROM 26,000 SQ FT TO 55,000 SQ FT. THE COMPANY IS REQUESTING \$200,000 TO DEFRAY THE COSTS INCURRED IN BUILD OUT OF THE NEW, LEASED FACILITY. THE COMPANY WILL CONTRIBUTE \$1,617,000 TOWARDS THE BUILD OUT. THE COMPANY WILL CREATE 25 JOBS ABOVE A BASE OF 51. THE KOMAX GROUP IS A GLOBAL TECHNOLOGY COMPANY THAT FOCUSES ON MARKETS IN THE AUTOMATION SECTOR.

STATE OF ILLINOIS  
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY  
**GRANT MANAGEMENT PROJECTS**  
For the Two Years Ended June 30, 2018  
(Including Lapse Period Expenditures)  
(Not Examined)

Grant No.	Grantee Legal Name	Grant Award	Expenditures before July 1, 2016	Engagement Period Expenditures	Expenditures through FY18 Lapse	Grant Balance as of FY18 Lapse	Grant Description
15-204007	Univar Inc	\$ 1,500,000	\$ 1,500,000	\$ -	\$ 1,500,000	\$ -	UNIVAR INC. IS APPLYING FOR \$1.5 MILLION OF PRIME SITES GRANT FUNDS. THE FUNDS WILL BE USED TO REIMBURSE THE COMPANY FOR EQUIPMENT ACQUISITION AND CONSTRUCTION COSTS WITH RELOCATION OF ITS GLOBAL HEADQUARTERS TO DOWNERS GROVE AND EXPANSION OF ITS BEDFORD PARK FACILITY. THE COMPANY SIGNED A LEASE FOR THE NEW DOWNERS GROVE OFFICES VALUED AT \$7.8 MILLION OVER THE TERM OF THE LEASE. THE COMPANY HAS RETAINED 100 JOBS AND CREATED 69 AND WILL CREATE AN ADDITIONAL 81 FOR A TOTAL OF 150 NEW JOBS.
15-204008	Greater Rockford Airport Authority	16,350,000	1,635,000	-	1,635,000	14,715,000	THE GREATER ROCKFORD AIRPORT AUTHORITY IS REQUESTING \$16,350,000 OF PRIME SITES FUNDS TO SUPPORT THE CONSTRUCTION OF A MAINTENANCE, REPAIR AND OVERHAUL (MRO) FACILITY. THIS MRO WILL BE ABLE TO HANDLE PLANES AS LARGE AS THE AIRBUS 380 AND THE BOEING 787. THE MRO WILL BE BUILT ON LAND OWNED BY THE GRAA AT THE CHICAGO-ROCKFORD INTERNATIONAL AIRPORT. GRANT FUNDS WILL BE UTILIZED FOR THE SITE PREPARATION, EXTENSION OF THE INFRASTRUCTURE, AND THE CONSTRUCTION OF THE NEW FACILITY. AAR WILL LEASE AND OPERATE THE FACILITY AND
15-204009	Ferrara Candy Company	250,000	62,500	-	62,500	187,500	FERRARA CANDY COMPANY IS REQUESTING \$250,000 OF PRIME SITES GRANT FUNDS TO ACQUIRE MATERIAL HANDLING EQUIPMENT AS PART OF \$9 MILLION INVESTMENT AT ITS BELLWOOD AND BOLINGBROOK FACILITIES. THE EXPANDED FACILITIES WILL RESULT IN THE CREATION 50 NEW JOBS.
15-206003	Town of Normal	-	-	-	-	-	- THE TOWN OF NORMAL WILL SERVE AS THE LEAD COORDINATOR AND ADMINISTRATOR OF A PROJECT TO PROCURE AND INSTALL ELECTRIC VEHICLE CHARGING STATIONS IN SEVEN ILLINOIS TOWNS ALONG HISTORIC ROUTE 66: PLAINFIELD, DWIGHT, PONTIAC, NORMAL, LINCOLN, SPRINGFIELD, AND CARLINVILLE.
15-221001	B.C.M.W. Community Services	390,742	188,222	202,520	390,742	-	- THE WEATHERIZATION PROGRAM IS DESIGNED TO ASSIST LOW INCOME FAMILIES WITHIN ILLINOIS BY PROVIDING ASSISTANCE IN MAKING THEIR DWELLINGS MORE ENERGY EFFICIENT THEREBY REDUCING THEIR UTILITY BILLS.
15-221002	McHenry County Housing Authority	203,406	200,095	3,311	203,406	-	- THE WEATHERIZATION PROGRAM IS DESIGNED TO ASSIST LOW INCOME FAMILIES WITHIN ILLINOIS BY PROVIDING ASSISTANCE IN MAKING THEIR DWELLINGS MORE ENERGY EFFICIENT THEREBY REDUCING THEIR UTILITY BILLS.
15-221003	Shawnee Development Council, Inc.	216,900	208,404	8,496	216,900	-	- THE WEATHERIZATION PROGRAM IS DESIGNED TO ASSIST LOW INCOME FAMILIES WITHIN ILLINOIS BY PROVIDING ASSISTANCE IN MAKING THEIR DWELLINGS MORE ENERGY EFFICIENT THEREBY REDUCING THEIR UTILITY BILLS.
15-221004	Two Rivers Regional Council of Public Officials	188,605	188,605	-	188,605	-	- THE WEATHERIZATION PROGRAM IS DESIGNED TO ASSIST LOW INCOME FAMILIES WITHIN ILLINOIS BY PROVIDING ASSISTANCE IN MAKING THEIR DWELLINGS MORE ENERGY EFFICIENT THEREBY REDUCING THEIR UTILITY BILLS.
15-221005	Tri-County Opportunities Council	554,292	531,734	22,558	554,292	-	- THE WEATHERIZATION PROGRAM IS DESIGNED TO ASSIST LOW INCOME FAMILIES WITHIN ILLINOIS BY PROVIDING ASSISTANCE IN MAKING THEIR DWELLINGS MORE ENERGY EFFICIENT THEREBY REDUCING THEIR UTILITY BILLS.
15-221007	Carver Community Action Agency	-	-	-	-	-	- THE WEATHERIZATION PROGRAM IS DESIGNED TO ASSIST LOW INCOME FAMILIES WITHIN ILLINOIS BY PROVIDING ASSISTANCE IN MAKING THEIR DWELLINGS MORE ENERGY EFFICIENT THEREBY REDUCING THEIR UTILITY BILLS.
15-221008	St. Clair County Community Action Agency	378,443	378,443	-	378,443	-	- THE WEATHERIZATION PROGRAM IS DESIGNED TO ASSIST LOW INCOME FAMILIES WITHIN ILLINOIS BY PROVIDING ASSISTANCE IN MAKING THEIR DWELLINGS MORE ENERGY EFFICIENT THEREBY REDUCING THEIR UTILITY BILLS.
15-221009	East Central Illinois Community Action Agency	107,729	107,091	-	107,091	638	THE WEATHERIZATION PROGRAM IS DESIGNED TO ASSIST LOW INCOME FAMILIES WITHIN ILLINOIS BY PROVIDING ASSISTANCE IN MAKING THEIR DWELLINGS MORE ENERGY EFFICIENT THEREBY REDUCING THEIR UTILITY BILLS.
15-221010	Illinois Valley Economic Development Corporation	190,919	167,207	23,712	190,919	-	- THE WEATHERIZATION PROGRAM IS DESIGNED TO ASSIST LOW INCOME FAMILIES WITHIN ILLINOIS BY PROVIDING ASSISTANCE IN MAKING THEIR DWELLINGS MORE ENERGY EFFICIENT THEREBY REDUCING THEIR UTILITY BILLS.
15-221011	Community Action Partnership of Central Illinois	178,714	178,714	-	178,714	-	- THE WEATHERIZATION PROGRAM IS DESIGNED TO ASSIST LOW INCOME FAMILIES WITHIN ILLINOIS BY PROVIDING ASSISTANCE IN MAKING THEIR DWELLINGS MORE ENERGY EFFICIENT THEREBY REDUCING THEIR UTILITY BILLS.
15-221012	Wabash Area Development, Inc.	283,556	243,736	39,820	283,556	-	- THE WEATHERIZATION PROGRAM IS DESIGNED TO ASSIST LOW INCOME FAMILIES WITHIN ILLINOIS BY PROVIDING ASSISTANCE IN MAKING THEIR DWELLINGS MORE ENERGY EFFICIENT THEREBY REDUCING THEIR UTILITY BILLS.
15-221014	Mid Central Community Action, Inc.	381,386	237,517	143,869	381,386	-	- THE WEATHERIZATION PROGRAM IS DESIGNED TO ASSIST LOW INCOME FAMILIES WITHIN ILLINOIS BY PROVIDING ASSISTANCE IN MAKING THEIR DWELLINGS MORE ENERGY EFFICIENT THEREBY REDUCING THEIR UTILITY BILLS.

STATE OF ILLINOIS  
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY  
**GRANT MANAGEMENT PROJECTS**  
For the Two Years Ended June 30, 2018  
(Including Lapse Period Expenditures)  
(Not Examined)

Grant No.	Grantee Legal Name	Grant Award	Expenditures before July 1, 2016	Engagement Period Expenditures	Expenditures through FY18 Lapse	Grant Balance as of FY18 Lapse	Grant Description
15-221015	Western Egyptian Economic Opportunity Council	\$ 289,155	\$ 254,355	\$ 34,800	\$ 289,155	\$ -	THE WEATHERIZATION PROGRAM IS DESIGNED TO ASSIST LOW INCOME FAMILIES WITHIN ILLINOIS BY PROVIDING ASSISTANCE IN MAKING THEIR DWELLINGS MORE ENERGY EFFICIENT THEREBY REDUCING THEIR UTILITY BILLS.
15-221016	Northwestern Illinois Community Action Agency	165,066	124,193	40,873	165,066	-	THE WEATHERIZATION PROGRAM IS DESIGNED TO ASSIST LOW INCOME FAMILIES WITHIN ILLINOIS BY PROVIDING ASSISTANCE IN MAKING THEIR DWELLINGS MORE ENERGY EFFICIENT THEREBY REDUCING THEIR UTILITY BILLS.
15-221017	C.E.F.S. Economic Opportunity Corporation	330,876	330,876	-	330,876	-	THE WEATHERIZATION PROGRAM IS DESIGNED TO ASSIST LOW INCOME FAMILIES WITHIN ILLINOIS BY PROVIDING ASSISTANCE IN MAKING THEIR DWELLINGS MORE ENERGY EFFICIENT THEREBY REDUCING THEIR UTILITY BILLS.
15-221018	Crosswalk Community Action Agency, Inc.	269,890	269,890	-	269,890	-	THE WEATHERIZATION PROGRAM IS DESIGNED TO ASSIST LOW INCOME FAMILIES WITHIN ILLINOIS BY PROVIDING ASSISTANCE IN MAKING THEIR DWELLINGS MORE ENERGY EFFICIENT THEREBY REDUCING THEIR UTILITY BILLS.
15-221019	Kankakee County Community Services, Inc.	160,441	160,441	-	160,441	-	THE WEATHERIZATION PROGRAM IS DESIGNED TO ASSIST LOW INCOME FAMILIES WITHIN ILLINOIS BY PROVIDING ASSISTANCE IN MAKING THEIR DWELLINGS MORE ENERGY EFFICIENT THEREBY REDUCING THEIR UTILITY BILLS.
15-221021	Community & Economic Development Association of Cook County	7,186,577	6,726,880	457,397	7,184,277	2,300	THE WEATHERIZATION PROGRAM IS DESIGNED TO ASSIST LOW INCOME FAMILIES WITHIN ILLINOIS BY PROVIDING ASSISTANCE IN MAKING THEIR DWELLINGS MORE ENERGY EFFICIENT THEREBY REDUCING THEIR UTILITY BILLS.
15-221022	CAP of Lake County	539,819	474,150	65,713	539,863	(44)	THE WEATHERIZATION PROGRAM IS DESIGNED TO ASSIST LOW INCOME FAMILIES WITHIN ILLINOIS BY PROVIDING ASSISTANCE IN MAKING THEIR DWELLINGS MORE ENERGY EFFICIENT THEREBY REDUCING THEIR UTILITY BILLS.
15-221023	City of Rockford	481,084	481,084	-	481,084	-	THE WEATHERIZATION PROGRAM IS DESIGNED TO ASSIST LOW INCOME FAMILIES WITHIN ILLINOIS BY PROVIDING ASSISTANCE IN MAKING THEIR DWELLINGS MORE ENERGY EFFICIENT THEREBY REDUCING THEIR UTILITY BILLS.
15-221024	Embarras River Basin Agency, Inc.	547,897	399,857	148,040	547,897	-	THE WEATHERIZATION PROGRAM IS DESIGNED TO ASSIST LOW INCOME FAMILIES WITHIN ILLINOIS BY PROVIDING ASSISTANCE IN MAKING THEIR DWELLINGS MORE ENERGY EFFICIENT THEREBY REDUCING THEIR UTILITY BILLS.
15-221027	Decatur-Macon County Opportunities Corporation	164,979	164,596	383	164,979	-	THE WEATHERIZATION PROGRAM IS DESIGNED TO ASSIST LOW INCOME FAMILIES WITHIN ILLINOIS BY PROVIDING ASSISTANCE IN MAKING THEIR DWELLINGS MORE ENERGY EFFICIENT THEREBY REDUCING THEIR UTILITY BILLS.
15-221028	DuPage County	590,892	559,422	31,470	590,892	-	THE WEATHERIZATION PROGRAM IS DESIGNED TO ASSIST LOW INCOME FAMILIES WITHIN ILLINOIS BY PROVIDING ASSISTANCE IN MAKING THEIR DWELLINGS MORE ENERGY EFFICIENT THEREBY REDUCING THEIR UTILITY BILLS.
15-221030	Project NOW Inc.	298,670	298,670	-	298,670	-	THE WEATHERIZATION PROGRAM IS DESIGNED TO ASSIST LOW INCOME FAMILIES WITHIN ILLINOIS BY PROVIDING ASSISTANCE IN MAKING THEIR DWELLINGS MORE ENERGY EFFICIENT THEREBY REDUCING THEIR UTILITY BILLS.
15-221031	County of Fulton	69,480	54,256	15,224	69,480	-	THE WEATHERIZATION PROGRAM IS DESIGNED TO ASSIST LOW INCOME FAMILIES WITHIN ILLINOIS BY PROVIDING ASSISTANCE IN MAKING THEIR DWELLINGS MORE ENERGY EFFICIENT THEREBY REDUCING THEIR UTILITY BILLS.
15-221032	Peoria Citizens Committee for Economic Opportunity Inc	258,696	238,386	20,310	258,696	-	THE WEATHERIZATION PROGRAM IS DESIGNED TO ASSIST LOW INCOME FAMILIES WITHIN ILLINOIS BY PROVIDING ASSISTANCE IN MAKING THEIR DWELLINGS MORE ENERGY EFFICIENT THEREBY REDUCING THEIR UTILITY BILLS.
15-221035	County of Kendall	111,221	32,394	78,827	111,221	-	THE WEATHERIZATION PROGRAM IS DESIGNED TO ASSIST LOW INCOME FAMILIES WITHIN ILLINOIS BY PROVIDING ASSISTANCE IN MAKING THEIR DWELLINGS MORE ENERGY EFFICIENT THEREBY REDUCING THEIR UTILITY BILLS.
15-221037	Morgan County	149,512	117,337	32,175	149,512	-	THE WEATHERIZATION PROGRAM IS DESIGNED TO ASSIST LOW INCOME FAMILIES WITHIN ILLINOIS BY PROVIDING ASSISTANCE IN MAKING THEIR DWELLINGS MORE ENERGY EFFICIENT THEREBY REDUCING THEIR UTILITY BILLS.
15-221038	Massac County	258,390	229,115	29,274	258,390	-	THE WEATHERIZATION PROGRAM IS DESIGNED TO ASSIST LOW INCOME FAMILIES WITHIN ILLINOIS BY PROVIDING ASSISTANCE IN MAKING THEIR DWELLINGS MORE ENERGY EFFICIENT THEREBY REDUCING THEIR UTILITY BILLS.



STATE OF ILLINOIS  
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY  
**GRANT MANAGEMENT PROJECTS**  
For the Two Years Ended June 30, 2018  
(Including Lapse Period Expenditures)  
(Not Examined)

Grant No.	Grantee Legal Name	Grant Award	Expenditures before July 1, 2016	Engagement Period Expenditures	Expenditures through FY18 Lapse	Grant Balance as of FY18 Lapse	Grant Description
15-221039	Community Contacts, Inc.	\$ 617,255	\$ 574,491	\$ 42,764	\$ 617,255	\$ -	THE WEATHERIZATION PROGRAM IS DESIGNED TO ASSIST LOW INCOME FAMILIES WITHIN ILLINOIS BY PROVIDING ASSISTANCE IN MAKING THEIR DWELLINGS MORE ENERGY EFFICIENT THEREBY REDUCING THEIR UTILITY BILLS.
15-221040	Tazwood Community Services, Inc.	185,298	176,988	8,310	185,298	-	THE WEATHERIZATION PROGRAM IS DESIGNED TO ASSIST LOW INCOME FAMILIES WITHIN ILLINOIS BY PROVIDING ASSISTANCE IN MAKING THEIR DWELLINGS MORE ENERGY EFFICIENT THEREBY REDUCING THEIR UTILITY BILLS.
15-221042	Champaign County Regional Planning Commission	370,197	308,749	61,448	370,197	-	THE WEATHERIZATION PROGRAM IS DESIGNED TO ASSIST LOW INCOME FAMILIES WITHIN ILLINOIS BY PROVIDING ASSISTANCE IN MAKING THEIR DWELLINGS MORE ENERGY EFFICIENT THEREBY REDUCING THEIR UTILITY BILLS.
15-221043	Will County Center for Community Concerns	452,305	413,406	38,899	452,305	-	THE WEATHERIZATION PROGRAM IS DESIGNED TO ASSIST LOW INCOME FAMILIES WITHIN ILLINOIS BY PROVIDING ASSISTANCE IN MAKING THEIR DWELLINGS MORE ENERGY EFFICIENT THEREBY REDUCING THEIR UTILITY BILLS.
15-221052	Western Illinois Regional Council CAA	227,801	185,563	42,238	227,801	-	THE WEATHERIZATION PROGRAM IS DESIGNED TO ASSIST LOW INCOME FAMILIES WITHIN ILLINOIS BY PROVIDING ASSISTANCE IN MAKING THEIR DWELLINGS MORE ENERGY EFFICIENT THEREBY REDUCING THEIR UTILITY BILLS.
15-221055	County of Madison	368,338	323,970	44,368	368,338	-	THE WEATHERIZATION PROGRAM IS DESIGNED TO ASSIST LOW INCOME FAMILIES WITHIN ILLINOIS BY PROVIDING ASSISTANCE IN MAKING THEIR DWELLINGS MORE ENERGY EFFICIENT THEREBY REDUCING THEIR UTILITY BILLS.
15-231022	CAP of Lake County	940,436	940,436	-	940,436	-	THE COMMUNITY SERVICES BLOCK GRANT PROMOTES FAMILY DEVELOPMENT, FAMILY PRESERVATION AND SELF SUFFICIENCY.
15-231135	County of Kendall	62,000	62,000	-	62,000	-	COUNTY OF KENDALL WILL ASSIST COAL CITY RESIDENTS WHICH WERE AFFECTED BY THE COAL CITY TORNADO.
15-231140	Tazwood Community Services, Inc.	27,945	27,945	-	27,945	-	TAZWOOD COMMUNITY SERVICES WILL PROVIDE EMERGENCY SERVICES TO INDIVIDUALS AFFECTED BY THE JUNE 14, 2016 FIRE AT THE BROOKDALE APARTMENT COMPLEX IN PEKIN, ILLINOIS
15-232084	Illinois Association of Community Action Agencies	534,667	440,221	94,446	534,667	-	THE COMMUNITY SERVICES BLOCK GRANT PROMOTES FAMILY DEVELOPMENT, FAMILY PRESERVATION AND SELF SUFFICIENCY.
15-242001	Avena Township	450,000	-	450,000	450,000	-	AVENA TOWNSHIP WILL RECEIVE \$450,000 IN CDBG PI GRANT FUNDS, ON BEHALF OF E.J. WATER COOP. TO RE-CONSTRUCT WATER MAIN DISTRIBUTION LINES (APPROX.19 MILES), PROVIDING POTABLE WATER TO HOUSEHOLDS IN AVENA, WHEATLAND AND LONE GROVE TOWNSHIPS, FOR AS MANY AS 58 LMI HOUSEHOLDS. PROJECT AREA IS DEFINED AS CENTRAL PORTION OF AVENA, WHEATLAND AND LONE GROVE TOWNSHIPS, LOCATED IN FAYETTE COUNTY, ILLINOIS.
15-242002	Village of Avon	450,000	-	450,000	450,000	-	THE VILLAGE OF AVON, FULTON COUNTY, WILL RECEIVE \$450,000 IN CDBG PUBLIC INFRASTRUCTURE GRANT FUNDS TO CONSTRUCT APPROXIMATELY 8,872 LINEAL FEET OF WATER MAIN REPLACEMENTS, INCLUDING GATE VALVES, HYDRANTS AND APPURTENANCES, IN A TARGETED AREA OF THE EASTERN PORTION OF ITS CORPORATE AREA. REPLACEMENTS WILL OCCUR ALONG ALL OR PORTIONS OF THE FOLLOWING STREETS: MAIN, CORTLAND, DEPOT, WASHINGTON, CLINTON, WOODS, GRANT, DOUGLAS, AND
15-242003	Big Spring Township	450,000	-	450,000	450,000	-	BIG SPRING TOWNSHIP WILL RECEIVE \$450,000 IN CDBG PUBLIC INFRASTRUCTURE GRANT FUNDS (ON BEHALF OF E.J. WATER COOPERATIVE, INC.) TO EXTEND WATER MAIN DISTRIBUTION LINES TO PROVIDE POTABLE WATER TO UNSERVED HOUSEHOLDS IN BIG SPRING TOWNSHIP AND NEOGA TOWNSHIP, INCLUDING TAP ON AND SERVICE LATERALS FOR UP TO 43 LMI HOUSEHOLDS. THE PROJECT AREA IS DEFINED AS TEN TARGET AREAS LOCATED IN BIG SPRING TOWNSHIP IN THE EASTERN PORTION OF SHELBY COUNTY AND NEOGA TOWNSHIP IN THE WESTERN PORTION OF CLIMBERLAND COUNTY.
15-242005	Village of Cabery	450,000	-	450,000	450,000	-	THE VILLAGE OF CABERY WILL RECEIVE \$450,000 IN CDBG PI GRANTFUNDS TO CONSTRUCT APPROX. 6,100 LINEAR FT OF NEW WATER MAIN, HYDRANTS, VALVES AND SERVICE LINES IN THE VILLAGE TO BETTER SERVE THE RESIDENTS AND TO ALLEVIATE THE HEALTH AND SAFETY THREAT. PROJECT AREA IS DEFINED AS EASTERN HALF OF THE VILLAGE.
15-242006	Village of Carrier Mills	450,000	-	181,854	181,854	268,146	THE VILLAGE OF CARRIER MILLS WILL USE CDBG PI GRANT FUNDS TO CONSTRUCT REPLACEMENT/REHABILITATION OF ONE SEWER PUMP LIFT STATION AND REPLACEMENT OF APPROXIMATELY 3,790 FEET OF SANITARY SEWERS, INCLUDING MANHOLES, SERVICE TEES AND SERVICES LINES (AS DESIGNATED ON THE GRANT APPLICATION MAP) THROUGHOUT THE VILLAGE OF CARRIER MILLS IN SALINE COUNTY.

STATE OF ILLINOIS  
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY  
**GRANT MANAGEMENT PROJECTS**  
For the Two Years Ended June 30, 2018  
(Including Lapse Period Expenditures)  
(Not Examined)

Grant No.	Grantee Legal Name	Grant Award	Expenditures before July 1, 2016	Engagement Period Expenditures	Expenditures through FY18 Lapse	Grant Balance as of FY18 Lapse	Grant Description
15-242007	Village of Cedarville	\$ 199,295	\$ -	\$ 199,295	\$ 199,295	\$ -	THE VILLAGE OF CEDARVILLE LOCATED IN STEPHENSON COUNTY WILL USE CDBG PUBLIC INFRASTRUCTURE GRANT FUNDS IN THE AMOUNT OF \$207,332 FOR CONSTRUCTION OF STORM SEWER IMPROVEMENTS AT TWO LOCATIONS WITHIN THE COMMUNITY TO PROPERLY MANAGE EXCESSIVE STORM DRAINAGE THAT IS CAUSING FLOODING. THE TARGETED PROJECT AREAS ARE LOCATED NORTH OF WASHINGTON STREET, SOUTH OF CHERRY STREET AND WEST OF CEDAR STREET, AND AT THE WESTERN
15-242008	Village of Chapin	94,093	-	94,093	94,093	-	VILLAGE OF CHAPIN CDBG PUBLIC INFRASTRUCTURE FUNDING TO UNDERTAKE IMPROVEMENTS TO THE WASTEWATER TREATMENT PLANT. IEPA REQUIRES THE CITY ADDRESS "THE RECEIVING WATERS WHICH APPEAR TO BE IMPACTED BY FECAL COLIFORM ABOVE THE WATER QUALITY STANDARD." THIS FEDERALLY-FUNDED GRANT WILL BE USED TO INSTALL CHLORINATION EQUIPMENT IN THE VILLAGE OF CHAPIN'S WASTEWATER TREATMENT PLANT. PER FEDERAL REQUIREMENT, THE NATIONAL OBJECTIVE ADDRESSED WILL BE URGENT NEED.
15-242009	City of Colchester	240,124	-	240,124	240,124	-	GRANT FUNDS WILL BE USED BY THE CITY OF COLCHESTER, MCDONOUGH COUNTY, TO PAY A PORTION OF THE CONSTRUCTION COSTS, AND ALL OF THE ACTIVITY DELIVERY COSTS, OF CONSTRUCTING APPROXIMATELY 2,600 L.F. OF WATER MAIN REPLACEMENTS IN A TARGETED AREA. CAST IRON 4-INCH WATER MAINS THAT ARE APPROX. 75 YEAR OLD WILL BE REPLACED WITH NEW 6-INCH PVC WATER MAINS.
15-242010	Village of Curran	450,000	-	-	-	450,000	THE VILLAGE OF CURRAN WILL RECEIVE \$450,000 IN CDBG PUBLIC INFRASTRUCTURE GRANT FUNDS TO CONSTRUCT A VILLAGE WIDE SEWER COLLECTION SYSTEM AND LIFT STATION TO PUMP WASTE BY FORCE MAIN TO A SPRINGFIELD METRO SANITARY DISTRICT SEWER. THE PROJECT AREA IS DEFINED AS THE VILLAGE OF CURRAN, SANGAMON COUNTY.
15-242011	Village of Cutler	258,325	-	130,944	130,944	127,381	THE VILLAGE OF CUTLER WILL USE COMMUNITY DEVELOPMENT BLOCK GRANT PUBLIC INFRASTRUCTURE GRANT FUNDS TO CONSTRUCT A NEW BUILDING ADJACENT TO THE WATER PLANT TO FACILITATE INTERCONNECTING PIPING, ELECTRICAL AND CONTROL SYSTEMS FOR THE PROPOSED HMO (HYDROUS MANGANESE OXIDE) CHEMICAL STORAGE FOR THE REMOVAL OF RADIUM IN THE WATER, IN THE VILLAGE OF CUTLER, PERRY COUNTY, ILLINOIS.
15-242012	City of Dixon	219,467	-	-	-	219,467	THE CITY OF DIXON WILL RECEIVE \$219,967 IN CDBG PUBLIC INFRASTRUCTURE GRANT FUNDS TO CONSTRUCT WATER MAIN REHABILITATION IMPROVEMENTS FOR 1076 LF OF 6M DIAMETER WATERMAIN INCLUDING THE INSTALLATION OF A CURED-IN LINER, REPLACEMENT OF 2 FIRE HYDRANTS, AND SURFACE RESTORATION WORK. THE PROJECT AREA IS DEFINED AS IS PRIMARILY RESIDENTIAL AND ENCOMPASSES THE AREA NORTH OF PALMYRA STREET TO THE NORTH EDGE OF THE CITY PARK DISTRICT PROPERTY, PAGE PARK, AND WEST OF 1ST AVENUE TO 4TH AVENUE.
15-242013	Village of Edgewood	450,000	-	450,000	450,000	-	THE VILLAGE OF EDGEWOOD WILL RECEIVE \$450,000 IN CDBG PI GRANT FUNDS TO CONSTRUCT APPROX. 12,100 LINEAL FT OF WATERLINES, HYDRANTS, SERVICE LINES, METERS AND ALL RELATED COSTS IN A TARGETED AREA IN THE NORTHWESTERN SECTION OF THE VILLAGE TO ALLEVIATE HEALTH AND SAFETY THREATS. PROJECT AREA IS DEFINED AS THE NORTHWEST PART OF THE VILLAGE; GENERALLY STARTING AT LOCUST ST.
15-242014	Fayette County	450,000	-	450,000	450,000	-	THE CO. OF FAYETTE WILL RECEIVE \$450,000 IN CDBG PI GRANT FUNDS, ON BEHALF OF FAYETTE WATER CO. TO CONSTRUCT WATER MAIN DISTRIBUTION LINES (MIN. 22 MILES), PROVIDING POTABLE WATER TO UNSERVED HOUSEHOLDS IN BEAR GROVE TOWNSHIP, INCLUDING TAP ON AND SERVICE LATERALS FOR UP TO 14 LMI HOUSEHOLDS.
15-242015	City of Fulton	406,575	-	406,575	406,575	-	THE CITY OF FULTON LOCATED IN WHITESIDE COUNTY WILL USE CDBG PUBLIC INFRASTRUCTURE GRANT FUNDS IN THE AMOUNT OF \$406,575 TO REPAIR AND RELINE 9600 LINEAR FEET WITHIN THE SANITARY SEWER COLLECTION SYSTEM. THE PROJECT AREA LOCATION AS DEFINED IS PRIMARILY RESIDENTIAL AND ENCOMPASSES THE AREA SOUTH OF 17TH AVENUE TO THE SOUTH EDGE OF THE CITY'S CORPORATE LIMITS, AND WEST OF 8TH ST TO 4TH ST.
15-242016	German Township	350,000	-	350,000	350,000	-	THE GERMAN TOWNSHIP WILL USE CDBG PUBLIC INFRASTRUCTURE GRANT FUNDS ON BEHALF OF EJ WATER COOPERATIVE TO CONSTRUCT WATER DISTRIBUTION SYSTEM IMPROVEMENTS TO PROVIDE WATER TO UN-SERVED HOMES IN GERMAN AND PRESTON TOWNSHIPS. THE TARGETED PROJECT AREA IS DEFINED AS A PORTION OF THE NORTHWEST PORTION OF GERMAN TOWNSHIP AND A PORTION OF NORTHEAST ADJACENT PRESTON TOWNSHIP, (AS SPECIFICALLY IDENTIFIED IN THE GRANT APPLICATION MAP) LOCATED IN THE NORTHEAST AREA OF RICHLAND COUNTY.
15-242017	City of Gilman	440,000	13,964	426,036	440,000	-	CITY OF GILMAN WILL RECEIVE \$440,000 CDBG PI FUNDS TO DESIGN AND CONSTRUCT APPROXIMATELY 4,900 LINEAL FT OF SANITARY SEWER MAINS AND SERVICE CONNECTION REPLACEMENT TO ALLEVIATE A HEALTH AND SAFETY THREAT TO THE NORTHWESTERN PORTION OF THE CITY. THE PROJECT IS BOUND TO THE SOUTH BY WEST 3RD ST., TO THE NORTH BY W. 6TH ST., TO THE WEST BY PEORIA ST., AND TO THE EAST BY COMMERCE ST./RAILROAD. THE GRANT WILL SERVE 43 HOMES AND 104 PERSONS, OF WHICH APPROXIMATELY 81% ARE CONSIDERED LOW TO MODERATE INCOME.

STATE OF ILLINOIS  
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY  
**GRANT MANAGEMENT PROJECTS**  
For the Two Years Ended June 30, 2018  
(Including Lapse Period Expenditures)  
(Not Examined)

Grant No.	Grantee Legal Name	Grant Award	Expenditures before July 1, 2016	Engagement Period Expenditures	Expenditures through FY18 Lapse	Grant Balance as of FY18 Lapse	Grant Description
15-242018	City of Hamilton	\$ 291,634	\$ -	\$ 291,634	\$ 291,634	\$ -	THE CITY OF HAMILTON, HANCOCK COUNTY, WILL RECEIVE \$343,864 IN CDBG PUBLIC INFRASTRUCTURE GRANT FUNDS TO CONSTRUCT APPROXIMATELY 1,600 LINEAL FEET OF WATER MAIN REPLACEMENTS, INCLUDING GATE VALVES, HYDRANTS AND APPURTENANCES, IN A TARGETED AREA OF THE SOUTHEASTERN PORTION OF ITS CORPORATE AREA. REPLACEMENTS WILL OCCUR ALONG ALL OR PORTIONS OF THE FOLLOWING STREETS: 14TH STREET, BETWEEN OAK AND KEOKUK STREETS, AND ON 15TH STREET BETWEEN BROADWAY AND OAK STREETS.
15-242019	Jersey County	381,033	-	24,981	24,981	356,052	THE COUNTY OF JERSEY, ON BEHALF OF THE NUTWOOD DRAINAGE AND LEVEE DISTRICT (NWDANDLD) LOCATED IN JERSEY AND GREENE COUNTIES WILL USE CDBG PUBLIC INFRASTRUCTURE GRANT FUNDS IN THE AMOUNT OF \$381,033 TO REPLACE THE STORM WATER PUMPS AND DISCHARGE PIPING. THE NWDANDLD LIES WITHIN THE FLOODPLAIN OF THE ILLINOIS RIVER AND IS PRIMARILY LOCATED IN THE NORTHWEST CORNER OF JERSEY COUNTY WITH A SMALLER AREA LOCATED IN THE SOUTHWEST CORNER OF GREENE COUNTY.
15-242020	City of LaHarpe	450,000	-	450,000	450,000	-	THE CITY OF LAHARPE, HANCOCK COUNTY, WILL RECEIVE \$450,000 IN CDBG PUBLIC INFRASTRUCTURE GRANT FUNDS TO CONSTRUCT APPROXIMATELY 10,300 LINEAL FEET OF WATER MAIN REPLACEMENTS, INCLUDING GATE VALVES, HYDRANTS AND APPURTENANCES, IN A TARGET AREA LOCATED IN THE SOUTHEAST PORTION OF ITS CORPORATE AREA. WATER MAIN REPLACEMENTS WILL OCCUR ALONG PORTIONS OF THE FOLLOWING STREETS: CENTER, FIRST, SECOND, THIRD, FOURTH, FIFTH, AND SIXTH STREETS AND FIRST, SECOND, THIRD AND FOURTH AVENUES.
15-242021	Lakewood Township	450,000	-	450,000	450,000	-	LAKEWOOD TOWNSHIP, ON BEHALF OF EJ WATER COOPERATIVE, INC., WILL RECEIVE \$450,000 IN CDBG PUBLIC INFRASTRUCTURE GRANT FUNDS TO EXTEND WATER LINE TO UNSERVED HOUSEHOLDS WITH CONTAMINATED WELLS. THE PROJECT WILL BENEFIT 77 HOUSEHOLDS (58 LOW-TO-MODERATE INCOME HOUSEHOLDS). THE PROJECT AREA IS DEFINED AS THE SOUTHERN PORTION OF SHELBY COUNTY BOUNDED BY 900N, 1800E, 400N, AND 1200E.
15-242022	Locust Township	299,555	-	299,555	299,555	-	LOCUST TOWNSHIP, ON BEHALF OF EJ WATER COOPERATIVE, WILL RECEIVE \$330,000 IN CDBG PUBLIC INFRASTRUCTURE GRANT FUNDS TO CONSTRUCT APPROXIMATELY 45,770 L.F. OF WATER MAIN DISTRIBUTION LINES TO PROVIDE POTABLE WATER TO UNSERVED HOUSEHOLDS IN CHRISTIAN COUNTY. THIS PROJECT WILL ADDRESS THE CONTAMINATED WELLS IN THE AREA AND PROVIDE CLEAN WATER. THE PROJECT AREA IS DEFINED AS TWO TARGET AREAS BOTH BOUNDED BY 1500E, 1000N, 2100E AND 600N IN AN UNINCORPORATED AREA OF LOCUST TOWNSHIP, CHRISTIAN COUNTY.
15-242023	Village of Metcalf	450,000	-	450,000	450,000	-	THE VILLAGE OF METCALF WILL RECEIVE \$450,000 IN CDBG PI GRANT FUNDS TO DESIGN AND CONSTRUCT APPROX. 18,650 LINEAL FT OF WATERLINES, HYDRANTS, SERVICE LINES, AND METERS IN THE VILLAGE TO ALLEVIATE THE HEALTH AND SAFETY THREAT. PROJECT AREA IS DEFINED AS THE ENTIRE VILLAGE.
15-242024	Village of Montrose	450,000	-	447,531	447,531	2,469	VILLAGE OF MONTROSE WILL RECEIVE \$450,000 CDBG PI FUNDS TO DESIGN AND CONSTRUCT A NEW SANITARY SEWAGE TREATMENT FACILITY TO ALLEVIATE A HEALTH AND SAFETY THREAT TO THE ENTIRE VILLAGE. THE GRANT WILL SERVE 71 HOMES AND 160 PERSONS, OF WHICH APPROXIMATELY 78% ARE CONSIDERED LOW TO MODERATE INCOME.
15-242025	City of Morrison	318,432	-	284,930	284,930	33,502	THE CITY OF MORRISON LOCATED IN WHITESIDE COUNTY WILL USE CDBG PUBLIC INFRASTRUCTURE GRANT FUNDS IN THE AMOUNT OF \$318,432 TO REPAIR AND RELINE 4000 LINEAR FEET WITHIN THE SANITARY SEWER SYSTEM. THE PROJECT AREA LOCATION IS DEFINED AS TO BE WITHIN THE IN THE SANITARY SEWER COLLECTION SYSTEM.
15-242026	Nokomis Township	450,000	-	450,000	450,000	-	NOKOMIS TOWNSHIP WILL RECEIVE \$450,000 IN CDBG PUBLIC INFRASTRUCTURE GRANT FUNDS ON BEHALF OF EJ WATER COOPERATIVE TO CONSTRUCT APPROXIMATELY 16 MILES OF WATER MAIN DISTRIBUTION LINES TO PROVIDE POTABLE WATER TO 35 HOUSEHOLDS, OF WHICH 26 ARE OF LOW-TO-MODERATE INCOME. THE PROJECT AREA IS DEFINED AS AN AREA WITHIN NOKOMIS TOWNSHIP, MONTGOMERY COUNTY, FROM 2200N TO 2400N AND BETWEEN 1900E TO 2250E; AND GREENWOOD TOWNSHIP, CHRISTIAN COUNTY, FROM 000N TO 400N AND BETWEEN 950E TO 1400E.
15-242027	Pope County	450,000	-	450,000	450,000	-	THE COUNTY OF POPE WILL USE CDBG PUBLIC INFRASTRUCTURE GRANTFUNDS, ON BEHALF OF MILLSTONE WATER DISTRICT, TO CONSTRUCT THE REPLACEMENT OF APPROXIMATELY 34,650 LINEAL FEET OF WATERMAIN ON ILLINOIS ROUTE 146 BETWEEN DIXON SPRINGS AND GOLCONDA (AS SPECIFICALLY IDENTIFIED IN THE GRANT APPLICATION MAP) IN POPE COUNTY.
15-242028	Preston Township	450,000	-	308,148	308,148	141,852	THE PRESTON TOWNSHIP WILL USE CDBG PUBLIC INFRASTRUCTURE GRANT FUNDS ON BEHALF OF EJ WATER COOPERATIVE, TO CONSTRUCT WATER DISTRIBUTION SYSTEM IMPROVEMENTS THAT WILL PROVIDE WATER TO UN-SERVED HOMES IN A TARGETED AREA OF PRESTON TOWNSHIP. THE PROJECT AREA IS DEFINED AS A TARGETED AREA OF THE SOUTHEAST PORTION OF PRESTON TOWNSHIP (AS SPECIFICALLY IDENTIFIED IN THE GRANT APPLICATION MAP) IN RICHLAND COUNTY.

STATE OF ILLINOIS  
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY  
**GRANT MANAGEMENT PROJECTS**  
For the Two Years Ended June 30, 2018  
(Including Lapse Period Expenditures)  
(Not Examined)

Grant No.	Grantee Legal Name	Grant Award	Expenditures before July 1, 2016	Engagement Period Expenditures	Expenditures through FY18 Lapse	Grant Balance as of FY18 Lapse	Grant Description
15-242029	Village of Ramsey	\$ 450,000	\$ -	\$ 450,000	\$ 450,000	\$ -	VILLAGE OF RAMSEY WILL RECEIVE \$450,000 CDBG PI FUNDS TO CONSTRUCT SANITARY SEWER IMPROVEMENTS TO INCLUDE REPLACING 2 LIFT STATIONS, RELATED SEWER PIPE WORK AND IMPROVEMENTS TO THE TREATMENT LAGOON TO ALLEVIATE THE HEALTH AND SAFETY THREAT. THE GRANT WILL SERVE 426 HOMES AND 1,003 PERSONS, OF WHICH APPROXIMATELY 65% ARE CONSIDERED LOW TO MODERATE INCOME.
15-242030	Village of Sailor Springs	450,000	-	383,583	383,583	66,417	THE VILLAGE OF SAILOR SPRINGS WILL RECEIVE \$450,000 IN CDBG PI GRANT FUNDS, ON BEHALF OF EJ WATER COOP TO CONSTRUCT THE REPLACEMENT OF APPROX. 25,000 LINEAL FT. OF WATER MAIN DISTRIBUTION LINE IMPROVEMENTS, AND PROVIDE 13 OR MORE HOOK UPS TO UN-SERVED QUALIFYING LMI HOUSEHOLDS WITHIN THE VILLAGE. PROJECT AREA IS DEFINED AS THE VILLAGE OF SAILOR SPRINGS LOCATED IN NORTHEASTERN CLAY COUNTY (AS SPECIFICALLY IDENTIFIED IN THE PROJECT MAPS IN THE
15-242031	Village of Seaton	256,813	-	256,813	256,813	-	THE VILLAGE OF SEATON LOCATED IN MERCER COUNTY WILL USE CDBG PUBLIC INFRASTRUCTURE GRANT FUNDS IN THE AMOUNT OF \$256,813 TO DESIGN AND CONSTRUCT A NEW WELL, BIO-RETENTION BASIN AND REPLACE 2,500 FEET OF 4M WATER MAIN WITH 6M WATER MAIN FROM THE WELL TO THE WATER TOWER. THE PROJECT AREA IS DEFINED AS THE LEGAL BOUNDARIES WITHIN THE VILLAGE OF SEATON'S CORPORATE LIMITS.
15-242032	City of Sullivan	450,000	-	450,000	450,000	-	CITY OF SULLIVAN WILL RECEIVE \$450,000 CDBG PI FUNDS TO REPAIR/REPLACE APPROXIMATELY 11,000 LINEAL FT OF SANITARY SEWER MAINS, MANHOLES, AND SERVICE LINES TO ALLEVIATE A HEALTH AND SAFETY THREAT TO THE NORTH CENTRAL PORTION OF THE CITY BOUND BY HAGEMAN ST. ON THE NORTH, SEYMOUR ST. ON THE WEST, MAIN ST. ON THE EAST AND BLACKWOOD ST. ON THE SOUTH RESIDENTS IN THIS AREA ARE BEING AFFECTED BY SANITARY SEWER BACKUPS AND SEWER BACKUPS IN LOCAL DITCHES. THE GRANT WILL SERVE 159 HOMES AND 385 PERSONS.
15-242033	Village of Vergennes	371,550	-	371,550	371,550	-	THE VILLAGE OF VERGENNES WILL USE CDBG PUBLIC INFRASTRUCTURE GRANT FUNDS TO DEMOLISH AN EXISTING WATER STORAGE TANK AND CONSTRUCT A NEW ELEVATED WATER STORAGE TANK ON A NEW SITE LOCATED ON THE WEST SIDE OF THE VILLAGE OF VERGENNES, JACKSON COUNTY, ILLINOIS.
15-242034	City of West Frankfort	313,324	-	313,324	313,324	-	THE CITY OF WEST FRANKFORT WILL USE CDBG PI GRANT FUNDS TO CONSTRUCT THE REPLACEMENT OF SANITARY SEWER LINES ALONG 6TH STREET AND TAFT STREET IN THE CITY. THE TARGETED PROJECT AREA IS BOUND ON THE NORTH BY 7TH STREET, THE WEST BY NORTH COLUMBIA STREET, THE SOUTH BY LINDELL STREET, AND THE EAST BY DOUGLAS STREET.
15-242035	City of Windsor	450,000	-	450,000	450,000	-	THE CITY OF WINDSOR WILL RECEIVE \$450,000 IN CDBG PUBLIC INFRASTRUCTURE GRANT FUNDS TO CONSTRUCT A NEW 150,000 GALLON WATER TOWER. THE CITY'S CURRENT WATER TOWER IS FACING IMMINENT FAILURE DUE TO SEVERE LEAKS. THIS PROJECT WILL BENEFIT 329 LMI HOUSEHOLDS. THE PROJECT AREA IS DEFINED AS THE CITY OF WINDSOR, SHELBY COUNTY.
15-242036	City of Zeigler	438,606	-	214,940	214,940	223,666	THE CITY OF ZEIGLER WILL USE CDBG GRANT FUNDS TO CONSTRUCT APPROXIMATELY 10,076 LINEAL FEET OF WATER MAIN REPLACEMENT ALONG WALNUT STREET, ORCHARD STREET, PRAIRIE STREET NORTH STREET, HIGH STREET AND IL ROUTE 148, BOUNDED ON THE WEST BY IL ROUTE 148 AND ON THE NORTH-EAST BY CHURCH STREET (AS SPECIFICALLY IDENTIFIED ON THE GRANT APPLICATION MAP) IN THE NORTH WEST PORTION OF ZEIGLER, FRANKLIN COUNTY.
15-242037	Dorchester Township	351,707	-	303,063	303,063	48,644	DORCHESTER TOWNSHIP WILL RECEIVE \$351,707 IN CDBG PUBLIC INFRASTRUCTURE GRANT FUNDS ON BEHALF OF FOSTERBURG WATER DISTRICT TO CONSTRUCT A WATER MAIN EXTENSION PROJECT TO SERVE 24 HOUSEHOLDS. THE PROJECT AREA IS DEFINED AS "ALONG WINDY HILL ROAD, SCHOOL HOUSE ROAD, SOUTH DORCHESTER ROAD AND HARTMAN ROAD." AT COMPLETION, THIS GRANT-FUNDED PROJECT WILL PROVIDE APPROXIMATELY 95 PERSONS WITH POTABLE WATER.
15-243001	Village of Blandinsville	400,000	-	400,000	400,000	-	THE VILLAGE OF BLANDINSVILLE, IL WILL USE CDBG HOUSING REHABILITATION GRANT FUNDS TO REHABILITATE OWNER-OCCUPIED SINGLE FAMILY HOMES WITHIN THE TARGETED AREA OF THE VILLAGE.
15-243002	City of Carterville	263,250	-	263,250	263,250	-	THE CITY OF CARTERVILLE, IL WILL USE CDBG HOUSING REHABILITATION GRANT FUNDS TO REHABILITATE OWNER-OCCUPIED SINGLE FAMILY HOMES WITHIN THE TARGETED AREA OF THE COMMUNITY.
15-243003	City of Christopher	397,800	-	333,392	333,392	64,408	THE CITY OF CHRISTOPHER, IL WILL USE CDBG HOUSING REHABILITATION GRANT FUNDS TO REHABILITATE OWNER-OCCUPIED SINGLE FAMILY HOMES WITHIN THE TARGETED AREA OF THE
15-243004	City of Havana	400,000	-	400,000	400,000	-	THE CITY OF HAVANA, IL WILL USE CDBG HOUSING REHABILITATION GRANT FUNDS TO REHABILITATE OWNER-OCCUPIED SINGLE FAMILY HOMES WITHIN THE TARGETED AREA OF THE COMMUNITY.
15-243005	City of Hurst	345,150	-	114,715	114,715	230,435	THE CITY OF HURST, IL WILL USE CDBG HOUSING REHABILITATION GRANT FUNDS TO REHABILITATE OWNER-OCCUPIED SINGLE FAMILY HOMES WITHIN THE TARGETED AREA OF THE VILLAGE.
15-243006	City of Kinmundy	349,107	-	349,107	349,107	-	THE CITY OF KINMUNDY, IL WILL USE CDBG HOUSING REHABILITATION GRANT FUNDS TO REHABILITATE OWNER-OCCUPIED SINGLE FAMILY HOMES WITHIN THE TARGETED AREA OF THE COMMUNITY.

STATE OF ILLINOIS  
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY  
**GRANT MANAGEMENT PROJECTS**  
For the Two Years Ended June 30, 2018  
(Including Lapse Period Expenditures)  
(Not Examined)

Grant No.	Grantee Legal Name	Grant Award	Expenditures before July 1, 2016	Engagement Period Expenditures	Expenditures through FY18 Lapse	Grant Balance as of FY18 Lapse	Grant Description
15-243007	City of LaHarpe	\$ 351,000	\$ -	\$ 244,335	\$ 244,335	\$ 106,665	THE CITY OF LAHARPE, IL WILL USE CDBG HOUSING REHABILITATION GRANT FUNDS TO REHABILITATE OWNER-OCCUPIED SINGLE FAMILY HOMES WITHIN THE TARGETED AREA OF THE VILLAGE.
15-243008	City of Mattoon	400,000	-	113,279	113,279	286,721	THE CITY OF MATTOON, IL WILL USE CDBG HOUSING REHABILITATION GRANT FUNDS TO REHABILITATE OWNER-OCCUPIED SINGLE FAMILY HOMES WITHIN THE TARGETED AREA OF THE VILLAGE.
15-243009	City of Neoga	400,000	-	19,333	19,333	380,667	THE CITY OF NEOGA, IL WILL USE CDBG HOUSING REHABILITATION GRANT FUNDS TO REHABILITATE OWNER-OCCUPIED SINGLE FAMILY HOMES WITHIN THE TARGETED AREA OF THE VILLAGE.
15-243010	City of Olney	400,000	-	19,200	19,200	380,800	THE CITY OF OLNEY, IL WILL USE CDBG HOUSING REHABILITATION GRANT FUNDS TO REHABILITATE OWNER-OCCUPIED SINGLE FAMILY HOMES WITHIN THE TARGETED AREA OF THE COMMUNITY.
15-243011	City of Orient	400,000	-	400,000	400,000	-	THE CITY OF ORIENT, IL WILL USE CDBG HOUSING REHABILITATION GRANT FUNDS TO REHABILITATE OWNER-OCCUPIED SINGLE FAMILY HOMES WITHIN THE TARGETED AREA OF THE COMMUNITY.
15-243012	Village of Plymouth	393,120	-	228,645	228,645	164,475	THE VILLAGE OF PLYMOUTH, IL WILL USE CDBG HOUSING REHABILITATION GRANT FUNDS TO REHABILITATE OWNER-OCCUPIED SINGLE FAMILY HOMES WITHIN THE TARGETED AREA OF THE VILLAGE.
15-243013	Village of Royalton	400,000	-	400,000	400,000	-	THE VILLAGE OF ROYALTON, IL WILL USE CDBG HOUSING REHABILITATION GRANT FUNDS TO REHABILITATE OWNER-OCCUPIED SINGLE FAMILY HOMES WITHIN THE TARGETED AREA OF THE COMMUNITY.
15-243014	City of West Frankfort	400,000	-	400,000	400,000	-	THE CITY OF WEST FRANKFORT, IL WILL USE CDBG HOUSING REHABILITATION GRANT FUNDS TO REHABILITATE OWNER-OCCUPIED SINGLE FAMILY HOMES WITHIN THE TARGETED AREA OF THE COMMUNITY.
15-243015	County of Williamson	396,630	-	396,630	396,630	-	WILLIAMSON COUNTY WILL USE CDBG HOUSING REHABILITATION GRANT FUNDS TO REHABILITATE OWNER-OCCUPIED SINGLE FAMILY HOMES WITHIN THE UNINCORPORATED AREA, KNOWN AS NUMBER NINE, OF WILLIAMSON COUNTY, ILLINOIS.
15-243016	City of Zeigler	400,000	-	400,000	400,000	-	THE CITY OF ZEIGLER, IL WILL USE CDBG HOUSING REHABILITATION GRANT FUNDS TO REHABILITATE OWNER-OCCUPIED SINGLE FAMILY HOMES WITHIN THE TARGETED AREA OF THE COMMUNITY.
15-294008	Turnstone Development Corporation	85,844	42,922	42,922	85,844	-	ENERGY EFFICIENCY MEASURES IN THE GUT REHABILITATION OF 60 UNITS IN 13 BUILDINGS FOR LOW-INCOME RESIDENTS IN ALTON, IL.
15-297002	The Board of Trustees of the University of Illinois	1,265	-	1,265	1,265	-	FY 15 APPROVED EXPENSES.
15-317002	The Board of Trustees of the University of Illinois	68,901	-	68,901	68,901	-	FY 15 APPLICABLE EXPENSES
15-397002	The Board of Trustees of the University of Illinois	24,542	-	24,542	24,542	-	ELIGIBLE PRIOR INCURRED COSTS FOR SEDAC TO PROVIDE PUBLIC SECTOR FACILITIES AND BUSINESSES WITH TECHNICAL ASSISTANCE, RECOMMENDING ENERGY COSTS REDUCTION MEASURES TO IMPLEMENT TO REDUCE EXPENDITURE FOR ENERGY AND MAINTENANCE. ASSIST WITH THE ILLINOIS ENERGY NOW PROGRAMS.
15-414010	Turnstone Development Corporation	159,424	79,712	79,712	159,424	-	ENERGY EFFICIENCY MEASURES IN THE GUT REHABILITATION OF 60 UNITS IN 13 BUILDINGS FOR LOW-INCOME RESIDENTS IN ALTON, ILLINOIS.
15-417002	The Board of Trustees of the University of Illinois	102,792	-	102,792	102,792	-	FY 15 APPLICABLE EXPENSES
15-427002	The Board of Trustees of the University of Illinois	216,007	-	216,007	216,007	-	ELIGIBLE PRIOR INCURRED COSTS FOR SEDAC TO PROVIDE PUBLIC SECTOR FACILITIES AND BUSINESSES WITH TECHNICAL ASSISTANCE, RECOMMENDING ENERGY COSTS REDUCTION MEASURES TO IMPLEMENT TO REDUCE EXPENDITURE FOR ENERGY AND MAINTENANCE. ASSIST WITH THE ILLINOIS ENERGY NOW PROGRAMS.
15-482001	Southern Illinois University at Carbondale	410,870	410,870	-	410,870	-	GRANT TO SOUTHERN ILLINOIS UNIVERSITY WILL PROVIDE FUNDING SUPPORT FOR THE ILLINOIS CLEAN COAL INSTITUTE'S ADMINISTRATIVE COSTS INCURRED DURING THE COURSE OF ITS TECHNICAL MANAGEMENT OF THE ILLINOIS COAL RESEARCH AND DEVELOPMENT PROGRAM.
15-482002	Southern Illinois University at Carbondale	165,616	165,616	-	165,616	-	WITH THIS GRANT, SIU WILL PROVIDE FUNDS FOR THE SUPPORT OF THE ILLINOIS COAL RESEARCH AND DEVELOPMENT PROGRAM, WHICH IS MANAGED BY THE ICCI. THE FUNDS SUPPORT LAB AND DEVELOPMENT SCALE ADVANCEMENT OF CLEAN-COAL TECHNOLOGY.
15-483001	Knight Hawk Holdings LLC	-	-	-	-	-	APPLICANT PROPOSES TO PURCHASE SAFETY RELATED EQUIPMENT FOR THE NEW AMERICAN EAGLE UNDERGROUND MINE. ITEMS INCLUDE ONE MSHA APPROVED REFUGE CHAMBER, TRACKING AND COMMUNICATION SYSTEM, CPDM DUST PUMPS, AND GAS DETECTORS.

STATE OF ILLINOIS  
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY  
**GRANT MANAGEMENT PROJECTS**  
For the Two Years Ended June 30, 2018  
(Including Lapse Period Expenditures)  
(Not Examined)

Grant No.	Grantee Legal Name	Grant Award	Expenditures before July 1, 2016	Engagement Period Expenditures	Expenditures through FY18 Lapse	Grant Balance as of FY18 Lapse	Grant Description
15-483002	Knight Hawk Holdings LLC	\$ 500,000	\$ 500,000	\$ -	\$ 500,000	\$ -	APPLICANT PROPOSES TO PURCHASE A PORTION OF UNDERGROUND PRODUCTION EQUIPMENT SUCH AS SCOOPS, COAL HAULERS, AND ROOF BOLTERS TO BE USED IN THE FIRST UNIT (SUPER SECTION) OF THE NEW AMERICAN EAGLE U/G MINE.
15-483003	Ohio River Global LLC	400,000	400,000	-	400,000	-	OHIO RIVER GLOBAL LLC IS DEVELOPING A NEW COAL LOADING AND BLENDING TERMINAL ON THE OHIO RIVER AT MILE MARKER 889.7. THE PRIMARY GOAL IS TO MAKE ILLINOIS COAL MORE COMPETITIVE IN THE DOMESTIC UTILITY MARKETS AS WELL AS INTERNATIONAL MARKETS.
15-483004	The American Coal Company	1,000,000	1,000,000	-	1,000,000	-	THE GALATIA COMPLEX, NEW FUTURE MINE, WILL UPGRADE THE LONGWALL FACE EQUIPMENT TO INCREASE PRODUCTIVITY. THE UPGRADE WILL INCLUDE THE ADDITION OF 42 LITTLE DOG SHIELDS TO ACCOMMODATE A WIDER FACE, GEAR BOXES, COUPLERS AND MOTORS TO INCREASE THE FACE HORSE POWER, AND A WIDER FACE CONVEYOR AND STAGELoader. THIS UPGRADE WILL INCREASE THE MINES ANNUAL PRODUCTION BY APPROXIMATELY 1,000,000 CLEAN TONS.
15-483005	PEABODY INVESTMENTS CORP	1,000,000	1,000,000	-	1,000,000	-	THE UNDERGROUND CONVEYOR NETWORK DETERMINES THE RANGE AND RELIABILITY OF COAL DELIVERY TO THE SURFACE. A SYSTEM OF BELT DRIVES AND BELT STRUCTURES ARE DESIGNED TO ASSURE THAT THE FUTURE LOADS CAN BE ADEQUATELY CARRIED OUT OF THE MINE. THE PLAN WILL UTILIZE THE CURRENT GATEWAY PREPARATION PLANT AND USE A NEW OVERLAND CONVEYOR LEADING TO AN 8 DEGREE SLOPE TO EXPLOIT THE NEW RESERVE. THE SLOPE WILL HAVE A DIVIDER DECK SEPARATING THE OVERLYING CONVEYOR BELT FROM THE UNDERLYING VEHICLE ACCESS TO THE MINE
15-483006	Alliance Coal, LLC	177,376	177,376	-	177,376	-	THE PROJECT ENTAILS DRILLING A BLIND-BORE 12-FT SHAFT AND INSTALLATION OF A 9-FT FAN. IN ADDITION, THE PROJECT WILL INCLUDE SITE PREP AND OTHER EARTH WORK, PURCHASE AND INSTALLATION OF STEEL LINER FOR THE SHAFT WALLS, PURCHASE OF THE 9-FT FAN, AND GROUTING THE BOTTOM OF THE SHAFT TO STOP ANY WATER INFLOWS.
15-483007	Prairie State Energy Campus Management, Inc.	-	-	-	-	-	APPLICANT PROPOSES TO UPGRADE TECHNOLOGY THAT CAN ASSIST IN DUST SUPPRESSION. AS SUCH, APPLICANT PROPOSES TO ADD AIR CURTAINS AND SOUND SUPPRESSION TO ROOF BOLTERS, MODIFY CONTINUOUS MINING MACHINE HEADS, AND PURCHASE ADDITIONAL SELF-CONTAINED BREATHING APPARATUS TO ENHANCE THE WORK ENVIRONMENT.
15-483008	ICG, Inc	125,000	125,000	-	125,000	-	ON AUGUST 1, 2014 THE MINE SAFETY AND HEALTH ADMINISTRATION (MSHA) FINAL RULE TO "LOWER MINERS EXPOSURE TO RESPIRABLE COAL MINE DUST" TAKES EFFECT. ACCORDING TO THE MSHA WEBSITE THIS NEW RULE IS DESIGNED TO REDUCE THE AMOUNT OF DUST WHERE MINERS WORK FROM THE CURRENT STANDARD OF 2.0 TO 1.5 MILLIGRAMS PER CUBIC METER OF AIR. VIPER PROPOSES TO PURCHASE DUST MONITORING AND DUST SUPPRESSION EQUIPMENT TO COMPLY WITH MSHA FINAL RESPIRABLE DUST RULES.
15-483009	ICG, Inc	45,000	45,000	-	45,000	-	VIPER MINE REQUESTS FUNDING ASSISTANCE TO UPGRADE THE FINE CIRCUIT AT THE ELKHART PREPARATION PLANT. THE UPGRADE INVOLVES REVAMPING THE PLANT'S FINE COAL CIRCUIT AND INCLUDES THE INSTALLATION OF A COMPOUND SPIRAL BANK AND IMPROVEMENTS TO THE FINE WIRE SIEVE CIRCUIT. BENEFITS FROM THE UPGRADE INCLUDE INCREASED RECOVERY AND A REDUCTION OF PRODUCT CONTAMINATION.
15-483010	Illinois Eastern Community Colleges District 529	18,117	18,117	-	18,117	-	THE CONSTRUCTION OF A CONTROL ROOM FOR THE SIMULATED MINE WILL GIVE TRAINERS THE OPPORTUNITY TO SAFELY MONITOR ALL THE ESSENTIAL ADVANCED MINE RESCUE TRAINING REQUIRED BY MSHA, INCLUDING MERDS. THE CONTROL ROOM WILL BE 12" BY 24", HAVE A METAL STRUCTURE, A CONCRETE FLOOR, 2 DOORS AND WINDOWS AND EQUIPPED WITH COMPUTERS, MONITORS, SMARTSCREEN, AND THERMO IMAGING AND INFARED CAMERAS WHICH WILL ALLOW TRAINERS TO SAFETY MONITOR ALL SMOKE EXERCISES.
15-483011	White Oak Resources LLC	150,000	150,000	-	150,000	-	AS WHITE OAK'S OPERATIONS HAVE EXPANDED, AND AS ADDITIONAL FEDERAL REGULATIONS REGARDING RESPIRABLE DUST HAVE IMPOSED ADDITIONAL OBLIGATIONS AND LIMITATIONS ON UNDERGROUND COAL MINES, WHITE OAK MUST UNDERTAKE INVESTMENTS IN PERSONAL DUST MONITORING EQUIPMENT (PDMS). THE PROJECT CONSISTS OF THE ACQUISITION OF (I) TWO MINE FANS FOR DIRECT FACE VENTILATION AND ASSOCIATED VENT TUBING, AND (II) PERSONAL DUST MONITORS TO COMPLY WITH NEW FEDERAL REGULATIONS.
15-483012	White Oak Resources LLC	350,000	350,000	-	350,000	-	THE PROJECT CONSISTS OF THE ACQUISITION OF (I) A SECOND SET OF LONGWALL, COMPLETE ELECTRICS, INCLUDING POWER CENTERS AND PUMP CARS, AND (II) BOOSTER (TRIPPER) DRIVES, INCLUDING POWER UNITS, TO INCREASE CONVEYOR FUNCTIONAL CAPACITY IN EXTENDED PANEL LENGTHS. THE PROJECT WILL REDUCE LONGWALL MOVE DOWN TIME AND ENHANCE PRODUCTIVITY.
15-547003	The Board of Trustees of the University of Illinois	48,513	-	48,513	48,513	-	ELIGIBLE PRIOR INCURRED COSTS FOR FY 15 SEDAC.

STATE OF ILLINOIS  
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY  
**GRANT MANAGEMENT PROJECTS**  
For the Two Years Ended June 30, 2018  
(Including Lapse Period Expenditures)  
(Not Examined)

Grant No.	Grantee Legal Name	Grant Award	Expenditures before July 1, 2016	Engagement Period Expenditures	Expenditures through FY18 Lapse	Grant Balance as of FY18 Lapse	Grant Description
15-571001	Illinois Institute of Technology	\$ 290,800	\$ 274,373	\$ 16,427	\$ 290,800	\$ -	THIS COMPETITIVE DOE AWARD WILL CREATE AN IL ENERGY ROADMAP THAT SEEKS TO BOLSTER STATE/REGIONAL ENERGY PLANNING BY FUNDING EFFORTS TO FACILITATE STAKEHOLDER AND INTERAGENCY DISCUSSIONS AND RELATED ACTIVITIES CONCERNING 1)THE FUTURE DIRECTION OF THE ENERGY SECTOR IN THE STATE/REGION AND 2) HOW ENERGY EFFICIENCY AND RENEWABLE ENERGY FIT INTO THE VISION FOR THE FUTURE.
15-632001	Lake County	16,833	-	16,833	16,833	-	THE FEDERALLY FUNDED WORKFORCE INVESTMENT ACT INCENTIVE BONUS AWARDS ARE PROVIDED TO LOCAL WORKFORCE INVESTMENT AREAS THAT EXCEED THEIR NEGOTIATED PERFORMANCE GOALS. THE STATE IS REQUIRED BY WIA REGULATIONS TO ISSUE BONUS AWARDS THAT CAN BE USED AT THE DISCRETION OF THE GRANTEE FOR ALLOWABLE WORKFORCE ACTIVITIES.
15-632002	McHenry County	10,307	-	10,307	10,307	-	THE FEDERALLY FUNDED WORKFORCE INVESTMENT ACT INCENTIVE BONUS AWARDS ARE PROVIDED TO LOCAL WORKFORCE INVESTMENT AREAS THAT EXCEED THEIR NEGOTIATED PERFORMANCE GOALS. THE STATE IS REQUIRED BY WIA REGULATIONS TO ISSUE BONUS AWARDS THAT CAN BE USED AT THE DISCRETION OF THE GRANTEE FOR ALLOWABLE WORKFORCE ACTIVITIES.
15-632003	City of Rockford	7,499	-	7,499	7,499	-	THE FEDERALLY FUNDED WORKFORCE INVESTMENT ACT INCENTIVE BONUS AWARDS ARE PROVIDED TO LOCAL WORKFORCE INVESTMENT AREAS THAT EXCEED THEIR NEGOTIATED PERFORMANCE GOALS. THE STATE IS REQUIRED BY WIA REGULATIONS TO ISSUE BONUS AWARDS THAT CAN BE USED AT THE DISCRETION OF THE GRANTEE FOR ALLOWABLE WORKFORCE ACTIVITIES.
15-632004	Business Employment Skills Team, Inc.	22,693	-	22,693	22,693	-	THE FEDERALLY FUNDED WORKFORCE INVESTMENT ACT INCENTIVE BONUS AWARDS ARE PROVIDED TO LOCAL WORKFORCE INVESTMENT AREAS THAT EXCEED THEIR NEGOTIATED PERFORMANCE GOALS. THE STATE IS REQUIRED BY WIA REGULATIONS TO ISSUE BONUS AWARDS THAT CAN BE USED AT THE DISCRETION OF THE GRANTEE FOR ALLOWABLE WORKFORCE ACTIVITIES.
15-632005	Kane County	25,992	-	25,992	25,992	-	THE FEDERALLY FUNDED WORKFORCE INVESTMENT ACT INCENTIVE BONUS AWARDS ARE PROVIDED TO LOCAL WORKFORCE INVESTMENT AREAS THAT EXCEED THEIR NEGOTIATED PERFORMANCE GOALS. THE STATE IS REQUIRED BY WIA REGULATIONS TO ISSUE BONUS AWARDS THAT CAN BE USED AT THE DISCRETION OF THE GRANTEE FOR ALLOWABLE WORKFORCE ACTIVITIES.
15-632006	DuPage County	21,035	-	21,035	21,035	-	THE FEDERALLY FUNDED WORKFORCE INVESTMENT ACT INCENTIVE BONUS AWARDS ARE PROVIDED TO LOCAL WORKFORCE INVESTMENT AREAS THAT EXCEED THEIR NEGOTIATED PERFORMANCE GOALS. THE STATE IS REQUIRED BY WIA REGULATIONS TO ISSUE BONUS AWARDS THAT CAN BE USED AT THE DISCRETION OF THE GRANTEE FOR ALLOWABLE WORKFORCE ACTIVITIES.
15-632007	Chicago Cook Workforce Partnership	228,464	-	228,464	228,464	-	THE FEDERALLY FUNDED WORKFORCE INVESTMENT ACT INCENTIVE BONUS AWARDS ARE PROVIDED TO LOCAL WORKFORCE INVESTMENT AREAS THAT EXCEED THEIR NEGOTIATED PERFORMANCE GOALS. THE STATE IS REQUIRED BY WIA REGULATIONS TO ISSUE BONUS AWARDS THAT CAN BE USED AT THE DISCRETION OF THE GRANTEE FOR ALLOWABLE WORKFORCE ACTIVITIES.
15-632010	Will County	13,615	-	13,615	13,615	-	THE FEDERALLY FUNDED WORKFORCE INVESTMENT ACT INCENTIVE BONUS AWARDS ARE PROVIDED TO LOCAL WORKFORCE INVESTMENT AREAS THAT EXCEED THEIR NEGOTIATED PERFORMANCE GOALS. THE STATE IS REQUIRED BY WIA REGULATIONS TO ISSUE BONUS AWARDS THAT CAN BE USED AT THE DISCRETION OF THE GRANTEE FOR ALLOWABLE WORKFORCE ACTIVITIES.
15-632011	County of Kankakee	17,287	-	17,287	17,287	-	THE FEDERALLY FUNDED WORKFORCE INVESTMENT ACT INCENTIVE BONUS AWARDS ARE PROVIDED TO LOCAL WORKFORCE INVESTMENT AREAS THAT EXCEED THEIR NEGOTIATED PERFORMANCE GOALS. THE STATE IS REQUIRED BY WIA REGULATIONS TO ISSUE BONUS AWARDS THAT CAN BE USED AT THE DISCRETION OF THE GRANTEE FOR ALLOWABLE WORKFORCE ACTIVITIES.
15-632013	Rock Island County	12,300	-	12,300	12,300	-	THE FEDERALLY FUNDED WORKFORCE INVESTMENT ACT INCENTIVE BONUS AWARDS ARE PROVIDED TO LOCAL WORKFORCE INVESTMENT AREAS THAT EXCEED THEIR NEGOTIATED PERFORMANCE GOALS. THE STATE IS REQUIRED BY WIA REGULATIONS TO ISSUE BONUS AWARDS THAT CAN BE USED AT THE DISCRETION OF THE GRANTEE FOR ALLOWABLE WORKFORCE ACTIVITIES.
15-632014	Western Illinois Works Inc	6,613	-	6,613	6,613	-	THE FEDERALLY FUNDED WORKFORCE INVESTMENT ACT INCENTIVE BONUS AWARDS ARE PROVIDED TO LOCAL WORKFORCE INVESTMENT AREAS THAT EXCEED THEIR NEGOTIATED PERFORMANCE GOALS. THE STATE IS REQUIRED BY WIA REGULATIONS TO ISSUE BONUS AWARDS THAT CAN BE USED AT THE DISCRETION OF THE GRANTEE FOR ALLOWABLE WORKFORCE ACTIVITIES.
15-632015	United Workforce Development Board Inc	15,673	-	15,673	15,673	-	THE FEDERALLY FUNDED WORKFORCE INVESTMENT ACT INCENTIVE BONUS AWARDS ARE PROVIDED TO LOCAL WORKFORCE INVESTMENT AREAS THAT EXCEED THEIR NEGOTIATED PERFORMANCE GOALS. THE STATE IS REQUIRED BY WIA REGULATIONS TO ISSUE BONUS AWARDS THAT CAN BE USED AT THE DISCRETION OF THE GRANTEE FOR ALLOWABLE WORKFORCE ACTIVITIES.

STATE OF ILLINOIS  
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY  
**GRANT MANAGEMENT PROJECTS**  
For the Two Years Ended June 30, 2018  
(Including Lapse Period Expenditures)  
(Not Examined)

Grant No.	Grantee Legal Name	Grant Award	Expenditures before July 1, 2016	Engagement Period Expenditures	Expenditures through FY18 Lapse	Grant Balance as of FY18 Lapse	Grant Description
15-632017	Champaign County Regional Planning Commission	\$ 5,511	\$ -	\$ 5,511	\$ 5,511	\$ -	THE FEDERALLY FUNDED WORKFORCE INVESTMENT ACT INCENTIVE BONUS AWARDS ARE PROVIDED TO LOCAL WORKFORCE INVESTMENT AREAS THAT EXCEED THEIR NEGOTIATED PERFORMANCE GOALS. THE STATE IS REQUIRED BY WIA REGULATIONS TO ISSUE BONUS AWARDS THAT CAN BE USED AT THE DISCRETION OF THE GRANTEE FOR ALLOWABLE WORKFORCE ACTIVITIES.
15-632018	Danville Area Community College	1,840	-	1,840	1,840	-	THE FEDERALLY FUNDED WORKFORCE INVESTMENT ACT INCENTIVE BONUS AWARDS ARE PROVIDED TO LOCAL WORKFORCE INVESTMENT AREAS THAT EXCEED THEIR NEGOTIATED PERFORMANCE GOALS. THE STATE IS REQUIRED BY WIA REGULATIONS TO ISSUE BONUS AWARDS THAT CAN BE USED AT THE DISCRETION OF THE GRANTEE FOR ALLOWABLE WORKFORCE ACTIVITIES.
15-632019	County of Macon	11,763	-	11,763	11,763	-	THE FEDERALLY FUNDED WORKFORCE INVESTMENT ACT INCENTIVE BONUS AWARDS ARE PROVIDED TO LOCAL WORKFORCE INVESTMENT AREAS THAT EXCEED THEIR NEGOTIATED PERFORMANCE GOALS. THE STATE IS REQUIRED BY WIA REGULATIONS TO ISSUE BONUS AWARDS THAT CAN BE USED AT THE DISCRETION OF THE GRANTEE FOR ALLOWABLE WORKFORCE ACTIVITIES.
15-632020	Massac County	6,288	-	6,288	6,288	-	THE FEDERALLY FUNDED WORKFORCE INVESTMENT ACT INCENTIVE BONUS AWARDS ARE PROVIDED TO LOCAL WORKFORCE INVESTMENT AREAS THAT EXCEED THEIR NEGOTIATED PERFORMANCE GOALS. THE STATE IS REQUIRED BY WIA REGULATIONS TO ISSUE BONUS AWARDS THAT CAN BE USED AT THE DISCRETION OF THE GRANTEE FOR ALLOWABLE WORKFORCE ACTIVITIES.
15-632021	West Central Development Council	9,051	-	9,051	9,051	-	THE FEDERALLY FUNDED WORKFORCE INVESTMENT ACT INCENTIVE BONUS AWARDS ARE PROVIDED TO LOCAL WORKFORCE INVESTMENT AREAS THAT EXCEED THEIR NEGOTIATED PERFORMANCE GOALS. THE STATE IS REQUIRED BY WIA REGULATIONS TO ISSUE BONUS AWARDS THAT CAN BE USED AT THE DISCRETION OF THE GRANTEE FOR ALLOWABLE WORKFORCE ACTIVITIES.
15-632022	County of Madison	5,035	-	5,035	5,035	-	THE FEDERALLY FUNDED WORKFORCE INVESTMENT ACT INCENTIVE BONUS AWARDS ARE PROVIDED TO LOCAL WORKFORCE INVESTMENT AREAS THAT EXCEED THEIR NEGOTIATED PERFORMANCE GOALS. THE STATE IS REQUIRED BY WIA REGULATIONS TO ISSUE BONUS AWARDS THAT CAN BE USED AT THE DISCRETION OF THE GRANTEE FOR ALLOWABLE WORKFORCE ACTIVITIES.
15-632023	Lake Land College	21,159	-	21,159	21,159	-	THE FEDERALLY FUNDED WORKFORCE INVESTMENT ACT INCENTIVE BONUS AWARDS ARE PROVIDED TO LOCAL WORKFORCE INVESTMENT AREAS THAT EXCEED THEIR NEGOTIATED PERFORMANCE GOALS. THE STATE IS REQUIRED BY WIA REGULATIONS TO ISSUE BONUS AWARDS THAT CAN BE USED AT THE DISCRETION OF THE GRANTEE FOR ALLOWABLE WORKFORCE ACTIVITIES.
15-632024	St. Clair County	10,909	-	10,909	10,909	-	THE FEDERALLY FUNDED WORKFORCE INVESTMENT ACT INCENTIVE BONUS AWARDS ARE PROVIDED TO LOCAL WORKFORCE INVESTMENT AREAS THAT EXCEED THEIR NEGOTIATED PERFORMANCE GOALS. THE STATE IS REQUIRED BY WIA REGULATIONS TO ISSUE BONUS AWARDS THAT CAN BE USED AT THE DISCRETION OF THE GRANTEE FOR ALLOWABLE WORKFORCE ACTIVITIES.
15-632025	Management Training & Consulting Corporation	19,397	-	19,397	19,397	-	THE FEDERALLY FUNDED WORKFORCE INVESTMENT ACT INCENTIVE BONUS AWARDS ARE PROVIDED TO LOCAL WORKFORCE INVESTMENT AREAS THAT EXCEED THEIR NEGOTIATED PERFORMANCE GOALS. THE STATE IS REQUIRED BY WIA REGULATIONS TO ISSUE BONUS AWARDS THAT CAN BE USED AT THE DISCRETION OF THE GRANTEE FOR ALLOWABLE WORKFORCE ACTIVITIES.
15-632026	Southern 14 Workforce Investment Board, Inc.	10,735	-	10,735	10,735	-	THE FEDERALLY FUNDED WORKFORCE INVESTMENT ACT INCENTIVE BONUS AWARDS ARE PROVIDED TO LOCAL WORKFORCE INVESTMENT AREAS THAT EXCEED THEIR NEGOTIATED PERFORMANCE GOALS. THE STATE IS REQUIRED BY WIA REGULATIONS TO ISSUE BONUS AWARDS THAT CAN BE USED AT THE DISCRETION OF THE GRANTEE FOR ALLOWABLE WORKFORCE ACTIVITIES.
15-633007	Chicago Cook Workforce Partnership	1,100,000	-	1,100,000	1,100,000	-	THIS PROJECT WILL SUPPORT VARIOUS CLASSROOM BASED TRAINING AND ON-THE-JOB (OJT) TRAINING EXPERIENCES FOR WIOA CUSTOMERS. CUSTOMERS WILL BE DUAL ENROLLED IN WIOA FORMULA GRANT WHICH WILL COVER THE COSTS OF THE INTAKE, EVALUATION, AND CAREER ADVISING AND PLANNING. THIS GRANT WILL COVER THE COST FOR TRAINING THROUGH AN ITA, CUSTOMIZED TRAINING, AND/OR OJT.
15-633077	Chicago Cook Workforce Partnership	500,000	-	500,000	500,000	-	THIS PROJECT CALLED OPPORTUNITY WORKS CONNECTS YOUNG ADULTS AGES 16-24 TO CAREER EXPLORATION AND PAID INTERNSHIPS IN TARGETED HIGH-GROWTH AND HIGH-DEMAND SECTORS SUCH AS MANUFACTURING; INFORMATION TECHNOLOGY (IT); AND TRANSPORTATION, DISTRIBUTION, AND LOGISTICS (TDL). AFTER COMPLETING THE INTERNSHIP, PARTICIPANTS WILL TAKE THE NEXT STEP IN THEIR CAREER PATHWAY BY ENROLLING INTO ADVANCED TRAINING OPPORTUNITIES, RETURNING TO HIGH-SCHOOL AND/OR OBTAINING A JOB.
15-633090	Safer Foundation	496,000	-	431,938	431,938	64,062	GRANTEE WILL PROVIDE POST-RELEASE SERVICES AND INDUSTRY-SPECIFIC VOCATIONAL TRAINING OPPORTUNITIES TO APPROX. 50 PARTICIPANTS WITH CRIMINAL RECORDS ON PROBATION OR PAROLE, RETURNING TO DISPROPORTIONATELY HIGH RE-ENTRY CHICAGO COMMUNITIES INCLUDING: ENGLEWOOD; NORTH/SOUTH LAWDALE; EAST/WEST GARFIELD PARK; HUMBOLDT PARK; AND AUSTIN. THESE COMMUNITIES ARE CHARACTERIZED BY HIGH RATES OF POVERTY, CRIME, RECIDIVISM AND UNEMPLOYMENT. SAFER WILL EMPLOY INNOVATIVE WRAP-AROUND CAREER FOCUSED SERVICES.



STATE OF ILLINOIS  
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY  
**GRANT MANAGEMENT PROJECTS**  
For the Two Years Ended June 30, 2018  
(Including Lapse Period Expenditures)  
(Not Examined)

Grant No.	Grantee Legal Name	Grant Award	Expenditures before July 1, 2016	Engagement Period Expenditures	Expenditures through FY18 Lapse	Grant Balance as of FY18 Lapse	Grant Description
15-633091	Jane Addams Resource Corporation	\$ 18,396	\$ -	\$ 18,396	\$ 18,396	\$ -	THIS PROJECT WILL CONDUCT TRAINING PROGRAMS IN ADVANCED MANUFACTURING FOR UNEMPLOYED AND UNDEREMPLOYED JOB SEEKERS TO ADDRESS THE SKILLS GAP OF THE NORTHEASTERN ILLINOIS MANUFACTURING SECTOR. TRAINING WILL BE CONDUCTED AT JARC'S SATELLITE LOCATIONS IN CHICAGO'S AUSTIN NEIGHBORHOOD AND WILL INCLUDE THE MANUFACTURING BRIDGE PROGRAM AND THE CNC FAST TRACK PROGRAM. BOTH PROGRAMS WILL PROVIDE SOFT SKILLS AND FINANCIAL CAPABILITIES COACHING.
15-651007	Chicago Cook Workforce Partnership	1,500,000	-	1,500,000	1,500,000	-	FEDERALLY FUNDED RAPID RESPONSE GRANTS PREVENT AND/OR MINIMIZE THE IMPACT OF LAYOFFS, CLOSURES, AND NATURAL DISASTERS. THIS GRANT WILL SUPPORT THE TRAINING OF APPROXIMATELY 220 UNEMPLOYED WORKERS.
15-651015	United Workforce Development Board Inc	250,000	221,000	29,000	250,000	-	PROJECT IS TO ASSIST WITH THE LARGE MITSUBISHI AND CATERPILLAR LAYOFFS TO HAVE SECTOR RECRUITMENT SPECIALIST, CASE MANAGEMENT AND TO RENT A FACILITY THAT CAN DEAL WITH THE LARGE NUMBER OF LAID-OFF INDIVIDUALS DURING THE IN-TAKE REVIEW PROCESS.
15-651021	West Central Development Council	69,175	-	69,175	69,175	-	FEDERALLY FUNDED RAPID RESPONSE GRANTS PREVENT AND/OR MINIMIZE THE IMPACT OF LAYOFFS, CLOSURES, AND NATURAL DISASTERS. THIS GRANT WILL SUPPORT THE TRAINING AND CASE MANAGEMENT OF APPROXIMATELY 12 UNEMPLOYED WORKERS IN THE LWIA 21 AREA.
15-653001	Lake County	134,089	-	134,089	134,089	-	TO PROVIDE CASE MANAGEMENT AND SUPPORTIVE SERVICES TO SERVE CUSTOMERS FROM EXISTING TRADE EVENTS.
15-653002	McHenry County	33,469	28,263	5,206	33,469	-	TO PROVIDE CASE MANAGEMENT SERVICES TO SERVE CUSTOMERS FROM EXISTING TRADE EVENTS.
15-653003	City of Rockford	116,685	-	116,685	116,685	-	TO PROVIDE CASE MANAGEMENT SERVICES TO SERVE CUSTOMERS FROM EXISTING TRADE EVENTS.
15-653004	Business Employment Skills Team, Inc.	73,779	-	73,779	73,779	-	TO PROVIDE CASE MANAGEMENT SERVICES TO SERVE CUSTOMERS FROM EXISTING TRADE EVENTS.
15-653005	Kane County	95,565	18,313	77,252	95,565	-	TO PROVIDE CASE MANAGEMENT AND SUPPORTIVE SERVICES TO SERVE CUSTOMERS FROM EXISTING TRADE EVENTS.
15-653006	DuPage County	51,597	25,859	25,738	51,597	-	TO PROVIDE CASE MANAGEMENT SERVICES TO SERVE CUSTOMERS FROM EXISTING TRADE EVENTS.
15-653011	County of Kankakee	22,468	3,827	18,641	22,468	-	TO PROVIDE CASE MANAGEMENT SERVICES TO SERVE CUSTOMERS FROM EXISTING TRADE EVENTS.
15-653013	Rock Island County	98,158	98,158	-	98,158	-	TO PROVIDE CASE MANAGEMENT SERVICES TO SERVE CUSTOMERS FROM EXISTING TRADE EVENTS.
15-653014	Western Illinois Works Inc	11,467	10,633	834	11,467	-	TO PROVIDE CASE MANAGEMENT SERVICES TO SERVE CUSTOMERS FROM EXISTING TRADE EVENTS.
15-653017	Champaign County Regional Planning Commission	23,729	5,271	18,458	23,729	-	TO PROVIDE CASE MANAGEMENT SERVICES TO SERVE CUSTOMERS FROM EXISTING TRADE EVENTS.
15-653021	West Central Development Council	7,730	2,500	5,230	7,730	-	TO PROVIDE CASE MANAGEMENT SERVICES TO SERVE CUSTOMERS FROM EXISTING TRADE EVENTS.
15-653022	County of Madison	106,118	37,000	69,118	106,118	-	TO PROVIDE CASE MANAGEMENT SERVICES TO SERVE CUSTOMERS FROM EXISTING TRADE EVENTS.
15-653023	Lake Land College	51,067	-	51,067	51,067	-	TO PROVIDE CASE MANAGEMENT SERVICES TO SERVE CUSTOMERS FROM EXISTING TRADE EVENTS.
15-653024	St. Clair County	41,318	19,667	21,651	41,318	-	TO PROVIDE CASE MANAGEMENT SERVICES TO SERVE CUSTOMERS FROM EXISTING TRADE EVENTS.
15-653025	Management Training & Consulting Corporation	36,612	27,000	9,612	36,612	-	TO PROVIDE CASE MANAGEMENT SERVICES TO SERVE CUSTOMERS FROM EXISTING TRADE EVENTS.
15-653026	Southern 14 Workforce Investment Board, Inc.	47,099	12,646	34,453	47,099	-	TO PROVIDE CASE MANAGEMENT SERVICES TO SERVE CUSTOMERS FROM EXISTING TRADE EVENTS.
15-653027	National Able Network Inc	824,513	79,505	745,008	824,513	-	TO PROVIDE CASE MANAGEMENT AND SUPPORTIVE SERVICES TO SERVE CUSTOMERS FROM EXISTING TRADE EVENTS.
15-653115	United Workforce Development Board Inc	132,112	12,000	120,112	132,112	-	THE TRADE ADJUSTMENT ASSISTANCE ACT PROVIDES FEDERAL FUNDING FOR WORKERS IMPACTED BY TRADE-CERTIFIED LAYOFF EVENTS AS A RESULT OF INCREASED IMPORTS OR PRODUCTION SHIFTS OUT OF THE UNITED STATES IN LWIA 15. THIS GRANT WILL PROVIDE THE LOCAL AREA (FULTON, MARSHALL, MASON, MCLEAN, PEORIA, STARK AND WOODFORD COUNTIES) WITH RAPID RESPONSE CASE MANAGEMENT AND SUPPORTIVE SERVICE FUNDS TO SERVE APPROXIMATELY 230 WORKERS IN ASSOCIATION WITH THE TRADE PROGRAM TRAINING GRANT.
15-653119	County of Macon	13,258	-	13,258	13,258	-	THE TRADE ADJUSTMENT ASSISTANCE ACT PROVIDES FEDERAL FUNDING FOR WORKERS IMPACTED BY TRADE-CERTIFIED LAYOFF EVENTS AS A RESULT OF INCREASED IMPORTS OR PRODUCTION SHIFTS OUT OF THE UNITED STATES IN LWIA 19 (MACON COUNTY). THIS GRANT WILL PROVIDE THE LOCAL AREA WITH RAPID RESPONSE CASE MANAGEMENT FUNDS TO SERVE APPROXIMATELY 17 WORKERS IN ASSOCIATION WITH THE TRADE PROGRAM TRAINING GRANT.

STATE OF ILLINOIS  
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY  
**GRANT MANAGEMENT PROJECTS**  
For the Two Years Ended June 30, 2018  
(Including Lapse Period Expenditures)  
(Not Examined)

Grant No.	Grantee Legal Name	Grant Award	Expenditures before July 1, 2016	Engagement Period Expenditures	Expenditures through FY18 Lapse	Grant Balance as of FY18 Lapse	Grant Description
15-654030	Illinois Business Innovation Services	\$ 1,100,000	\$ 582,521	\$ 517,479	\$ 1,100,000	\$ -	TO PROVIDE TRAINING TO PROMOTE JOB RETENTION OF INCUMBENT WORKERS BY PROVIDING SKILLS UPGRADE TRAINING THROUGH A CONTINUOUS IMPROVEMENT APPROACH AND SPECIFIC TECHNICAL SKILLS TRAINING.
15-654031	Symbol Job Training, Inc	388,650	7,165	381,485	388,650	-	THE FEDERAL WORKFORCE INNOVATION AND OPPORTUNITY ACT INNOVATION GRANTS PROVIDE FUNDING FOR CAPACITY BUILDING AND DEMONSTRATION PROJECTS. THIS GRANT WILL SUPPORT DISLOCATED WORKERS IN COOK, DUPAGE, LAKE, MCHENRY, WILL AND KANE COUNTIES. IT IS ANTICIPATED THAT THIS PROJECT WILL SERVE 40 DISLOCATED WORKERS.
15-654032	St. Augustine College	1,100,000	-	1,100,000	1,100,000	-	THE FEDERAL WORKFORCE INNOVATION AND OPPORTUNITY ACT INNOVATION GRANTS PROVIDE FUNDING FOR CAPACITY BUILDING AND DEMONSTRATION PROJECTS. THIS GRANT WILL SUPPORT INCUMBENT WORKERS IN COOK COUNTY. IT IS ANTICIPATED THAT THIS PROJECT WILL SERVE 1,072 INCUMBENT WORKERS.
15-654033	North Business & Industrial Council	500,000	1,657	106,164	107,821	392,179	THE FEDERAL WORKFORCE INNOVATION AND OPPORTUNITY ACT INNOVATION GRANTS PROVIDE FUNDING FOR CAPACITY BUILDING AND DEMONSTRATION PROJECTS. THIS GRANT WILL SUPPORT DISLOCATED AND INCUMBENT WORKERS IN NORTHERN ILLINOIS. IT IS ANTICIPATED THAT THIS PROJECT WILL SERVE 37 DISLOCATED WORKERS AND 165 INCUMBENT WORKERS.
15-654034	National Able Network Inc	200,000	-	200,000	200,000	-	THE FEDERAL WORKFORCE INNOVATION AND OPPORTUNITY ACT INNOVATION GRANTS PROVIDE FUNDING FOR CAPACITY BUILDING AND DEMONSTRATION PROJECTS. THIS GRANT WILL SUPPORT DISLOCATED WORKERS IN COOK AND LAKE COUNTIES. IT IS ANTICIPATED THAT THIS PROJECT WILL SERVE 40 DISLOCATED WORKERS.
15-654035	Jane Addams Resource Corporation	410,000	35,150	374,850	410,000	-	THE FEDERAL WORKFORCE INNOVATION AND OPPORTUNITY ACT INNOVATION GRANTS PROVIDE FUNDING FOR CAPACITY BUILDING AND DEMONSTRATION PROJECTS. THIS GRANT WILL SUPPORT TRAINING FOR DISLOCATED AND INCUMBENT WORKERS IN COOK AND DUPAGE COUNTIES. IT IS ANTICIPATED THAT THIS PROJECT WILL SERVE 55 DISLOCATED WORKERS AND 65 INCUMBENT WORKERS.
15-654036	Western Illinois Works Inc	180,776	-	180,776	180,776	-	THE FEDERAL WORKFORCE INNOVATION AND OPPORTUNITY ACT INNOVATION GRANTS PROVIDE FUNDING FOR CAPACITY BUILDING AND DEMONSTRATION PROJECTS. THIS GRANT WILL SUPPORT TRAINING FOR INCUMBENT WORKERS IN ADAMS, BROWN, HANCOCK, HENDERSON, KNOX, MCDONOUGH, PIKE, SCHUYLER AND WARREN COUNTIES. IT IS ANTICIPATED THAT THIS PROJECT WILL SERVE 82 NUMBER OF INDIVIDUALS.
15-654037	Calumet Area Industrial Commission	340,113	-	340,113	340,113	-	THE FEDERAL WORKFORCE INNOVATION AND OPPORTUNITY ACT INNOVATION GRANTS PROVIDE FUNDING FOR CAPACITY BUILDING AND DEMONSTRATION PROJECTS. THIS GRANT WILL SUPPORT TRAINING FOR DISLOCATED AND INCUMBENT WORKERS IN COOK COUNTY. IT IS ANTICIPATED THAT THIS PROJECT WILL SERVE 25 DISLOCATED WORKERS AND 75 INCUMBENT WORKERS.
15-654038	Illinois State University	-	-	-	-	-	THE FEDERAL WORKFORCE INNOVATION AND OPPORTUNITY ACT INNOVATION GRANTS PROVIDE FUNDING FOR CAPACITY BUILDING AND DEMONSTRATION PROJECTS. THIS GRANT WILL SUPPORT TRAINING FOR DISLOCATED WORKERS. IT IS ANTICIPATED THAT THIS PROJECT WILL SERVE 100 NUMBER OF INDIVIDUALS.
15-654039	County of Kankakee	500,000	-	500,000	500,000	-	INNOVATION GRANTS PROVIDE FUNDING FOR CAPACITY BUILDING AND DEMONSTRATION PROJECTS. THIS GRANT WILL SUPPORT ON-THE-JOB TRAINING ACTIVITY IN KANKAKEE COUNTY. IT IS ANTICIPATED THAT THIS PROJECT WILL SERVE 25 INDIVIDUALS.
15-661001	Lake County	502,109	-	502,109	502,109	-	THE FEDERALLY FUNDED TRADE ADJUSTMENT ASSISTANCE ACT SUPPORTS TRAINING FOR WORKERS IMPACTED BY TRADE-CERTIFIED LAYOFF EVENTS AT CARDINAL HEALTH 200 LLC, MODINE MFG, ABBOTT LABS, AND MOTOROLA MOBILITY AS A RESULT OF INCREASED IMPORTS OR PRODUCTION SHIFTS OUT OF THE UNITED STATES IN LWIA 1, SERVING LAKE COUNTY. IT IS ANTICIPATED THAT 44 UNEMPLOYED WORKERS WILL BE SERVED BY THIS GRANT.
15-661002	McHenry County	85,266	-	85,266	85,266	-	THE FEDERALLY FUNDED TRADE ADJUSTMENT ASSISTANCE ACT SUPPORTS TRAINING FOR WORKERS IMPACTED BY TRADE-CERTIFIED LAYOFF EVENTS AT MODINE MANUFACTURING COMPANY, MOTOROLA MOBILITY, AND WALGREENS AS A RESULT OF INCREASED IMPORTS OR PRODUCTION SHIFTS OUT OF THE UNITED STATES IN LWIA 2, SERVING MCHENRY COUNTY. IT IS ANTICIPATED THAT 8 UNEMPLOYED WORKERS WILL BE SERVED BY THIS GRANT.
15-661003	City of Rockford	68,201	-	68,201	68,201	-	THE FEDERALLY FUNDED TRADE ADJUSTMENT ASSISTANCE ACT SUPPORTS TRAINING FOR WORKERS IMPACTED BY TRADE-CERTIFIED LAYOFF EVENTS AT NEWELL RUBBERMAID INC, MOTOROLA MOBILITY LLC, AND SCHNEIDER ELECTRIC AS A RESULT OF INCREASED IMPORTS OR PRODUCTION SHIFTS OUT OF THE UNITED STATES IN LWIA 3, SERVING STEPHENSON, WINNEBAGO, AND BOONE COUNTIES. IT IS ANTICIPATED THAT 6 UNEMPLOYED WORKERS WILL BE SERVED BY THIS GRANT.

STATE OF ILLINOIS  
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY  
**GRANT MANAGEMENT PROJECTS**  
For the Two Years Ended June 30, 2018  
(Including Lapse Period Expenditures)  
(Not Examined)

Grant No.	Grantee Legal Name	Grant Award	Expenditures before July 1, 2016	Engagement Period Expenditures	Expenditures through FY18 Lapse	Grant Balance as of FY18 Lapse	Grant Description
15-661004	Business Employment Skills Team, Inc.	\$ 326,496	\$ -	\$ 326,496	\$ 326,496	\$ -	THE FEDERALLY FUNDED TRADE ADJUSTMENT ASSISTANCE ACT SUPPORTS TRAINING FOR WORKERS IMPACTED BY TRADE-CERTIFIED LAYOFF EVENTS AT ROBERT SHAW, WORLD COLOR MT MORRIS IL LLC, OFFICE MAX/PERU, MITSUBISHI MOTOR MANUFACTURING, AND OFFICE MAX/OTTAWA AS A RESULT OF INCREASED IMPORTS OR PRODUCTION SHIFTS OUT OF THE UNITED STATES IN LWIA 4, SERVING JO DAVIESS, CARROLL, OGLE, WHITESIDE, LEE, BUREAU, LASALLE, ANDPUTNAM COUNTIES. IT IS ANTICIPATED THAT 42 UNEMPLOYED WORKERS WILL BE SERVED BY THIS GRANT.
15-661005	Kane County	475,319	-	470,797	470,797	4,522	THE FEDERALLY FUNDED TRADE ADJUSTMENT ASSISTANCE ACT SUPPORTS TRAINING FOR WORKERS IMPACTED BY TRADE-CERTIFIED LAYOFF EVENTS AT HONEYWELL INTERNATIONAL INC, GENERAL ELECTRIC, AND MOTOROLA MOBILITY LLC AS A RESULT OF INCREASED IMPORTS OR PRODUCTION SHIFTS OUT OF THE UNITED STATES IN LWIA 5, SERVING KANE, DEKALB, AND KENDALL COUNTIES. IT IS ANTICIPATED THAT 71 UNEMPLOYED WORKERS WILL BE SERVED BY THIS GRANT.
15-661006	DuPage County	270,377	-	270,377	270,377	-	THE FEDERALLY FUNDED TRADE ADJUSTMENT ASSISTANCE ACT SUPPORTS TRAINING FOR WORKERS IMPACTED BY TRADE-CERTIFIED LAYOFF EVENTS AT HCL AMERICA, MCDAVID INC, GOODMAN NETWORKS,AND SIEMENS INDUSTRY AS A RESULT OF INCREASED IMPORTS OR PRODUCTION SHIFTS OUT OF THE UNITED STATES IN LWIA 6. SERVING DUPAGE COUNTY. IT IS ANTICIPATED THAT 31 UNEMPLOYEDWORKERS WILL BE SERVED BY THIS GRANT.
15-661010	Will County	34,427	-	34,427	34,427	-	THE FEDERALLY FUNDED TRADE ADJUSTMENT ASSISTANCE ACT SUPPORTS TRAINING FOR WORKERS IMPACTED BY TRADE-CERTIFIED LAYOFF EVENT AT MONDELEZ GLOBAL LLC, HDL AMERICA INC, AND MCDONALD'S CORP AS A RESULT OF INCREASED IMPORTS OR PRODUCTION SHIFTS OUT OF THE UNITED STATES IN LWIA 10, SERVING WILL COUNTY. IT IS ANTICIPATED THAT 3 UNEMPLOYED WORKERS WILL BE SERVED BY THIS GRANT.
15-661011	County of Kankakee	29,186	-	29,186	29,186	-	THE FEDERALLY FUNDED TRADE ADJUSTMENT ASSISTANCE ACT SUPPORTS TRAINING FOR WORKERS IMPACTED BY TRADE-CERTIFIED LAYOFF EVENTS AT MITSUBISHI MOTORS NA INC, FUTUREMARK ALSIP, AND MONDELEZ INTERNATIONAL AS A RESULT OF INCREASED IMPORTS OR PRODUCTION SHIFTS OUT OF THE UNITED STATES IN LWIA 11, SERVING LIVINGSTON, GRUNDY, AND KANKAKEE COUNTIES. IT IS ANTICIPATED THAT 4 UNEMPLOYED WORKERS WILL BE SERVED BY THIS GRANT.
15-661013	Rock Island County	315,742	-	315,742	315,742	-	THE FEDERALLY FUNDED TRADE ADJUSTMENT ASSISTANCE ACT SUPPORTS TRAINING FOR WORKERS IMPACTED BY TRADE-CERTIFIED LAYOFF EVENTS AT HOSTESS BRANDS INC, BOMAG AMERICAS, AND JOHN DEERE SEEDING AS A RESULT OF INCREASED IMPORTS OR PRODUCTION SHIFTS OUT OF THE UNITED STATES IN LWIA 13, SERVING MERCER, ROCK ISLAND, AND HENRY COUNTIES. IT IS ANTICIPATED THAT 47 UNEMPLOYED WORKERS WILL BE SERVED BY THIS GRANT.
15-661014	Western Illinois Works Inc	187,892	-	187,892	187,892	-	THE FEDERALLY FUNDED TRADE ADJUSTMENT ASSISTANCE ACT SUPPORTS TRAINING FOR WORKERS IMPACTED BY TRADE-CERTIFIED LAYOFF EVENT AT TRINITY CONTAINERS LLC AS A RESULT OF INCREASED IMPORTS OR PRODUCTION SHIFTS OUT OF THE UNITED STATES IN LWIA 14, SERVING PIKE, ADAMS, BROWN, SCHUYLER, HANCOCK, MCDONOUGH, HENDERSON, WARREN, AND KNOX COUNTIES. IT IS ANTICIPATED THAT 16 UNEMPLOYED WORKER WILL BE SERVED BY THIS GRANT.
15-661015	United Workforce Development Board Inc	455,344	-	455,344	455,344	-	THE FEDERALLY FUNDED TRADE ADJUSTMENT ASSISTANCE ACT SUPPORTS TRAINING FOR WORKERS IMPACTED BY TRADE-CERTIFIED LAYOFF EVENTS AT CATERPILLAR INC., MITSUBISHI MOTORS NORTH AMERICA INC, NEOVIA, AND BLOOMINGTON NORMAL SEATING COMPANY AS A RESULT OF INCREASED IMPORTS OR PRODUCTION SHIFTS OUT OF THE UNITED STATES IN LWIA 15, SERVING PEORIA, STARK, MARSHALL, AND WOODFORD COUNTIES. IT IS ANTICIPATED THAT 137 UNEMPLOYED WORKERS WILL BE SERVED BY THIS GRANT.
15-661017	Champaign County Regional Planning Commission	55,997	-	55,997	55,997	-	THE FEDERALLY FUNDED TRADE ADJUSTMENT ASSISTANCE ACT SUPPORTS TRAINING FOR WORKERS IMPACTED BY TRADE-CERTIFIED LAYOFF EVENTS AT MITSUBISHI MOTORS NORTH AMERICA INC. AND ROBERT BOSCH TOOL CORPORATION AS A RESULT OF INCREASED IMPORTS OR PRODUCTION SHIFTS OUT OF THE UNITED STATES IN LWIA 17, SERVING PLATT, CHAMPAIGN, FORD, AND IROQUOIS COUNTIES. IT IS ANTICIPATED THAT 7 UNEMPLOYED WORKERS WILL BE SERVED BY THIS GRANT.
15-661019	County of Macon	66,794	-	66,794	66,794	-	THE FEDERALLY FUNDED TRADE ADJUSTMENT ASSISTANCE ACT SUPPORTS TRAINING FOR WORKERS IMPACTED BY TRADE-CERTIFIED LAYOFF EVENTS AT MITSUBISHI MOTORS NORTH AMERICA, INC AND BLOOMINGTON NORMAL SEATING COMPANY AS A RESULT OF INCREASED IMPORTS OR PRODUCTION SHIFTS OUT OF THE UNITED STATES IN LWIA 19, SERVING DEWITT AND MACON COUNTIES. IT IS ANTICIPATED THAT 6 UNEMPLOYED WORKERS WILL BE SERVED BY THIS GRANT.

STATE OF ILLINOIS  
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY  
**GRANT MANAGEMENT PROJECTS**  
For the Two Years Ended June 30, 2018  
(Including Lapse Period Expenditures)  
(Not Examined)

Grant No.	Grantee Legal Name	Grant Award	Expenditures before July 1, 2016	Engagement Period Expenditures	Expenditures through FY18 Lapse	Grant Balance as of FY18 Lapse	Grant Description
15-661020	Massac County	\$ 30,018	\$ -	\$ 30,018	\$ 30,018	\$ -	THE FEDERALLY FUNDED TRADE ADJUSTMENT ASSISTANCE ACT SUPPORTS TRAINING FOR WORKERS IMPACTED BY TRADE-CERTIFIED LAYOFF EVENT AT MITSUBISHI MOTORS NORTH AMERICA, INC AS A RESULT OF INCREASED IMPORTS OR PRODUCTION SHIFTS OUT OF THE UNITED STATES IN LWIA 20, SERVING CASS, MENARD, LOGAN, SANGAMON, AND CHRISTIAN COUNTIES. IT IS ANTICIPATED THAT 2 UNEMPLOYED WORKERS WILL BE SERVED BY THIS GRANT.
15-661021	West Central Development Council	223,802	-	223,802	223,802	-	THE FEDERALLY FUNDED TRADE ADJUSTMENT ASSISTANCE ACT SUPPORTS TRAINING FOR WORKERS IMPACTED BY TRADE-CERTIFIED LAYOFF EVENTS AT US STEEL AND STEIN STEEL MILL SERVICES AS A RESULT OF INCREASED IMPORTS OR PRODUCTION SHIFTS OUT OF THE UNITED STATES IN LWIA 21, SERVING MORGAN, SCOTT, GREENE, MACOUPIN, MONTGOMERY, AND SHELBY COUNTIES. IT IS ANTICIPATED THAT 24 UNEMPLOYED WORKERS WILL BE SERVED BY THIS GRANT.
15-661022	County of Madison	540,926	-	540,926	540,926	-	THE FEDERALLY FUNDED TRADE ADJUSTMENT ASSISTANCE ACT SUPPORTS TRAINING FOR WORKERS IMPACTED BY TRADE-CERTIFIED LAYOFF EVENTS AT US STEEL, FERALLOY CORPORATION, AND STEIN STEEL MILLS SERVICES AS A RESULT OF INCREASED IMPORTS OR PRODUCTION SHIFTS OUT OF THE UNITED STATES IN LWIA 22, SERVING MADISON AND BOND COUNTIES. IT IS ANTICIPATED THAT 154 UNEMPLOYED WORKERS WILL BE SERVED BY THIS GRANT.
15-661023	Lake Land College	85,109	-	85,109	85,109	-	THE FEDERALLY FUNDED TRADE ADJUSTMENT ASSISTANCE ACT SUPPORTS TRAINING FOR WORKERS IMPACTED BY TRADE-CERTIFIED LAYOFF EVENT AT HIBU, TSI EVOLVE, AIRTEX PRODUCTS, AND RICHLAND MANUFACTURING AS A RESULT OF INCREASED IMPORTS OR PRODUCTION SHIFTS OUT OF THE UNITED STATES IN LWIA 23, SERVING MARION, CLAY, RICHLAND, LAWRENCE, FAYETTE, EFFINGHAM, JASPER, CRAWFORD, CUMBERLAND, CLARK, MOULTRIE, COLES, DOUGLAS, AND EDGAR COUNTIES. IT IS ANTICIPATED THAT 21 UNEMPLOYED WORKERS WILL BE SERVED BY THIS GRANT.
15-661024	St. Clair County	97,085	-	97,085	97,085	-	THE FEDERALLY FUNDED TRADE ADJUSTMENT ASSISTANCE ACT SUPPORTS TRAINING FOR WORKERS IMPACTED BY TRADE-CERTIFIED LAYOFF EVENTS AT STEIN STEEL MILL SERVICES INC. AND UNITED STATES STEEL CORPORATION AS A RESULT OF INCREASED IMPORTS OR PRODUCTION SHIFTS OUT OF THE UNITED STATES IN LWIA 24, SERVING RANDOLPH, MONROE, WASHINGTON, CLINTON, AND ST. CLAIR COUNTIES. IT IS ANTICIPATED THAT 57 UNEMPLOYED WORKERS WILL BE SERVED BY THIS GRANT.
15-661025	Management Training & Consulting Corporation	46,956	-	46,956	46,956	-	THE FEDERALLY FUNDED TRADE ADJUSTMENT ASSISTANCE ACT SUPPORTS TRAINING FOR WORKERS IMPACTED BY TRADE-CERTIFIED LAYOFF EVENT AT AIRTEX PRODUCTS, LLP AS A RESULT OF INCREASED IMPORTS OR PRODUCTION SHIFTS OUT OF THE UNITED STATES IN LWIA 25, SERVING JACKSON, WILLIAMSON, PERRY, FRANKLIN, AND JEFFERSON COUNTIES. IT IS ANTICIPATED THAT 4 UNEMPLOYED WORKERS WILL BE SERVED BY THIS GRANT.
15-661026	Southern 14 Workforce Investment Board, Inc.	307,090	-	307,090	307,090	-	THE FEDERALLY FUNDED TRADE ADJUSTMENT ASSISTANCE ACT SUPPORTS TRAINING FOR WORKERS IMPACTED BY TRADE-CERTIFIED LAYOFF EVENT AT AIRTEX PRODUCTS LP AS A RESULT OF INCREASED IMPORTS OR PRODUCTION SHIFTS OUT OF THE UNITED STATES IN LWIA 26, SERVING ALEXANDER, PULASKI, MASSAC, UNION, JOHNSON, POPE, HARDIN, SALINE, GALLATIN, HAMILTON, WHITE, WAYNE, EDWARDS, AND WABASH COUNTIES. IT IS ANTICIPATED THAT 41 UNEMPLOYED WORKERS WILL BE SERVED BY THIS GRANT.
15-661027	National Able Network Inc	823,630	-	822,919	822,919	711	THE FEDERALLY FUNDED TRADE ADJUSTMENT ASSISTANCE ACT SUPPORTS TRAINING FOR WORKERS IMPACTED BY TRADE-CERTIFIED LAYOFF EVENTS AT INTERSTATE BRANDS, FEDERAL MOGUL, MONDELEZ INTERNATIONAL, AND MCDAVID AS A RESULT OF INCREASED IMPORTS OR PRODUCTION SHIFTS OUT OF THE UNITED STATES IN LWIA 27, SERVING COOK COUNTY. IT IS ANTICIPATED THAT 132 UNEMPLOYED WORKERS WILL BE SERVED BY THIS GRANT.
15-672007	Chicago Cook Workforce Partnership	1,840,194	311,834	1,528,360	1,840,194	-	THE FEDERALLY-FUNDED SECTOR PARTNERSHIP NATIONAL EMERGENCY GRANT (SP NEG) PROJECT WILL IMPLEMENT NEW AND EXPANDED LOCAL AND REGIONAL PARTNERSHIPS AND EXPAND JOB OPPORTUNITIES FOR APPROXIMATELY 185 LAID OFF WORKERS IN COOK COUNTY. THE GRANT WILL PROVIDE COMPREHENSIVE EMPLOYMENT AND TRAINING SERVICES INCLUDING TRAINING AND WORK-BASED TRAINING OPPORTUNITIES, RESULTING IN INDUSTRY-RECOGNIZED CREDENTIALS AND EMPLOYMENT PLACEMENT IN HIGH-DEMAND OCCUPATIONS
15-672013	Rock Island County	250,000	50,000	200,000	250,000	-	THE FEDERALLY-FUNDED SECTOR PARTNERSHIP NATIONAL EMERGENCY GRANT (SP NEG) PROJECT WILL IMPLEMENT NEW AND EXPANDED LOCAL AND REGIONAL PARTNERSHIPS AND EXPAND JOB OPPORTUNITIES FOR APPROXIMATELY 25 LAID OFF WORKERS IN LWIA 13'S COUNTIES OF HENRY, MERCER AND ROCK ISLAND. THE GRANT WILL PROVIDE COMPREHENSIVE EMPLOYMENT AND TRAINING SERVICES INCLUDING TRAINING AND WORK-BASED TRAINING OPPORTUNITIES, RESULTING IN INDUSTRY-RECOGNIZED CREDENTIALS AND EMPLOYMENT PLACEMENT IN HIGH-DEMAND OCCUPATIONS TARGETING THE HEALTHCARE SECTOR

STATE OF ILLINOIS  
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY  
**GRANT MANAGEMENT PROJECTS**  
For the Two Years Ended June 30, 2018  
(Including Lapse Period Expenditures)  
(Not Examined)

Grant No.	Grantee Legal Name	Grant Award	Expenditures before July 1, 2016	Engagement Period Expenditures	Expenditures through FY18 Lapse	Grant Balance as of FY18 Lapse	Grant Description
15-672014	Western Illinois Works Inc	\$ 95,671	\$ 51,000	\$ 43,592	\$ 94,592	\$ 1,079	THE FEDERALLY-FUNDED SECTOR PARTNERSHIP NATIONAL EMERGENCY GRANT (SP NEG) PROJECT WILL IMPLEMENT NEW AND EXPANDED LOCAL AND REGIONAL PARTNERSHIPS AND EXPAND JOB OPPORTUNITIES FOR APPROXIMATELY 29 LAID OFF WORKERS IN LWIA 14. THE GRANT WILL PROVIDE COMPREHENSIVE EMPLOYMENT AND TRAINING SERVICES INCLUDING TRAINING AND WORK-BASED TRAINING OPPORTUNITIES, RESULTING IN INDUSTRY-RECOGNIZED CREDENTIALS AND EMPLOYMENT PLACEMENT IN HIGH-DEMAND OCCUPATIONS TARGETING HEALTHCARE, MANUFACTURING AND TRANSPORTATION/DISTRIBUTION/LOGISTICS.
15-672019	County of Macon	416,397	73,000	343,397	416,397	-	THE FEDERALLY-FUNDED SECTOR PARTNERSHIP NATIONAL EMERGENCY GRANT (SP NEG) PROJECT WILL IMPLEMENT NEW AND EXPANDED LOCAL AND REGIONAL PARTNERSHIPS AND EXPAND JOB OPPORTUNITIES FOR APPROXIMATELY 35 LAID OFF WORKERS IN LWIA 19 DEWITT AND MACON COUNTIES. THE GRANT WILL PROVIDE COMPREHENSIVE EMPLOYMENT AND TRAINING SERVICES INCLUDING TRAINING AND WORK-BASED TRAINING OPPORTUNITIES, RESULTING IN INDUSTRY-RECOGNIZED CREDENTIALS AND EMPLOYMENT PLACEMENT IN HIGH-DEMAND OCCUPATIONS.
15-672021	West Central Development Council	264,780	105,000	159,780	264,780	-	THE FEDERALLY-FUNDED SECTOR PARTNERSHIP NATIONAL EMERGENCY GRANT (SP NEG) PROJECT WILL IMPLEMENT NEW AND EXPANDED LOCAL AND REGIONAL PARTNERSHIPS AND EXPAND JOB OPPORTUNITIES FOR APPROXIMATELY 18 LAID OFF WORKERS IN LWIA 21. THE GRANT WILL PROVIDE COMPREHENSIVE EMPLOYMENT AND TRAINING SERVICES INCLUDING TRAINING AND WORK-BASED TRAINING OPPORTUNITIES, RESULTING IN INDUSTRY-RECOGNIZED CREDENTIALS AND EMPLOYMENT PLACEMENT IN HIGH-DEMAND OCCUPATIONS TARGETING HEALTHCARE, MANUFACTURING AND TRANSPORTATION/DISTRIBUTION/LOGISTICS.
15-672023	Lake Land College	331,725	153,000	178,725	331,725	-	THE FEDERALLY-FUNDED SECTOR PARTNERSHIP NATIONAL EMERGENCY GRANT (SP NEG) PROJECT WILL IMPLEMENT NEW AND EXPANDED LOCAL AND REGIONAL PARTNERSHIPS AND EXPAND JOB OPPORTUNITIES FOR APPROXIMATELY 44 LAID OFF WORKERS IN LWIA 23. THE GRANT WILL PROVIDE COMPREHENSIVE EMPLOYMENT AND TRAINING SERVICES INCLUDING TRAINING AND WORK-BASED TRAINING OPPORTUNITIES, RESULTING IN INDUSTRY-RECOGNIZED CREDENTIALS AND EMPLOYMENT PLACEMENT IN HIGH-DEMAND OCCUPATIONS TARGETING HEALTHCARE, MANUFACTURING AND TRANSPORTATION/DISTRIBUTION/LOGISTICS.
15-672025	Management Training & Consulting Corporation	569,220	-	569,220	569,220	-	SECTOR PARTNERSHIP NATIONAL EMERGENCY GRANT FUNDING FOR REGIONAL PLANNING ACTIVITIES ACROSS THE STATE, ADVANCING THE STATE'S EFFORTS IN DEVELOPING AND IMPLEMENTING REGIONAL PLANS AND SECTOR STRATEGIES UNDER WIOA.
15-672026	Southern 14 Workforce Investment Board, Inc.	156,295	81,115	75,180	156,295	-	FEDERALLY-FUNDED SECTOR PARTNERSHIP NATIONAL EMERGENCY GRANT (SP NEG) PROJECT WILL IMPLEMENT NEW AND EXPANDED LOCAL AND REGIONAL PARTNERSHIPS AND EXPAND JOB OPPORTUNITIES FOR APPROXIMATELY 25 LAID OFF WORKERS IN LWIA 26 (SOUTHERN ILLINOIS). THE GRANT WILL PROVIDE COMPREHENSIVE EMPLOYMENT AND TRAINING SERVICES INCLUDING TRAINING AND WORK-BASED TRAINING OPPORTUNITIES, RESULTING IN INDUSTRY-RECOGNIZED CREDENTIALS AND EMPLOYMENT PLACEMENT IN HIGH-DEMAND OCCUPATIONS.
15-681001	Lake County	4,793,431	3,539,051	1,254,380	4,793,431	-	FORMULA GRANTS THAT ARE DISTRIBUTED TO LOCAL WORKFORCE AREAS TO PROVIDE RE-TRAINING AND JOB PLACEMENT SERVICES TO ELIGIBLE YOUTH, ADULT, AND DISLOCATED WORKERS.
15-681002	McHenry County	1,980,325	1,712,170	268,155	1,980,325	-	FORMULA GRANTS THAT ARE DISTRIBUTED TO LOCAL WORKFORCE AREAS TO PROVIDE RE-TRAINING AND JOB PLACEMENT SERVICES TO ELIGIBLE YOUTH, ADULT, AND DISLOCATED WORKERS.
15-681003	City of Rockford	4,550,647	3,545,000	1,005,647	4,550,647	-	FORMULA GRANTS THAT ARE DISTRIBUTED TO LOCAL WORKFORCE AREAS TO PROVIDE RE-TRAINING AND JOB PLACEMENT SERVICES TO ELIGIBLE YOUTH, ADULT, AND DISLOCATED WORKERS.
15-681004	Business Employment Skills Team, Inc.	3,497,380	2,682,700	814,680	3,497,380	-	FORMULA GRANTS THAT ARE DISTRIBUTED TO LOCAL WORKFORCE AREAS TO PROVIDE RE-TRAINING AND JOB PLACEMENT SERVICES TO ELIGIBLE YOUTH, ADULT, AND DISLOCATED WORKERS.
15-681005	Kane County	5,497,467	3,141,948	2,355,519	5,497,467	-	FORMULA GRANTS THAT ARE DISTRIBUTED TO LOCAL WORKFORCE AREAS TO PROVIDE RE-TRAINING AND JOB PLACEMENT SERVICES TO ELIGIBLE YOUTH, ADULT, AND DISLOCATED WORKERS.
15-681006	DuPage County	5,375,422	4,101,085	1,274,337	5,375,422	-	FORMULA GRANTS THAT ARE DISTRIBUTED TO LOCAL WORKFORCE AREAS TO PROVIDE RE-TRAINING AND JOB PLACEMENT SERVICES TO ELIGIBLE YOUTH, ADULT, AND DISLOCATED WORKERS.
15-681007	Chicago Cook Workforce Partnership	49,443,359	43,789,265	5,654,094	49,443,359	-	FORMULA GRANTS THAT ARE DISTRIBUTED TO LOCAL WORKFORCE AREAS TO PROVIDE RE-TRAINING AND JOB PLACEMENT SERVICES TO ELIGIBLE YOUTH, ADULT, AND DISLOCATED WORKERS.
15-681010	Will County	5,948,425	2,694,654	3,253,771	5,948,425	-	FORMULA GRANTS THAT ARE DISTRIBUTED TO LOCAL WORKFORCE AREAS TO PROVIDE RE-TRAINING AND JOB PLACEMENT SERVICES TO ELIGIBLE YOUTH, ADULT, AND DISLOCATED WORKERS.
15-681011	County of Kankakee	2,212,264	1,867,500	344,764	2,212,264	-	FORMULA GRANTS THAT ARE DISTRIBUTED TO LOCAL WORKFORCE AREAS TO PROVIDE RE-TRAINING AND JOB PLACEMENT SERVICES TO ELIGIBLE YOUTH, ADULT, AND DISLOCATED WORKERS.
15-681013	Rock Island County	1,777,987	1,606,000	171,987	1,777,987	-	FORMULA GRANTS THAT ARE DISTRIBUTED TO LOCAL WORKFORCE AREAS TO PROVIDE RE-TRAINING AND JOB PLACEMENT SERVICES TO ELIGIBLE YOUTH, ADULT, AND DISLOCATED WORKERS.

STATE OF ILLINOIS  
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY  
**GRANT MANAGEMENT PROJECTS**  
For the Two Years Ended June 30, 2018  
(Including Lapse Period Expenditures)  
(Not Examined)

Grant No.	Grantee Legal Name	Grant Award	Expenditures before July 1, 2016	Engagement Period Expenditures	Expenditures through FY18 Lapse	Grant Balance as of FY18 Lapse	Grant Description
15-681014	Western Illinois Works Inc	\$ 1,908,753	\$ 1,443,000	\$ 465,753	\$ 1,908,753	\$ -	FORMULA GRANTS THAT ARE DISTRIBUTED TO LOCAL WORKFORCE AREAS TO PROVIDE RE-TRAINING AND JOB PLACEMENT SERVICES TO ELIGIBLE YOUTH, ADULT, AND DISLOCATED WORKERS.
15-681015	United Workforce Development Board Inc	5,793,130	4,210,000	1,583,130	5,793,130	-	FORMULA GRANTS THAT ARE DISTRIBUTED TO LOCAL WORKFORCE AREAS TO PROVIDE RE-TRAINING AND JOB PLACEMENT SERVICES TO ELIGIBLE YOUTH, ADULT, AND DISLOCATED WORKERS.
15-681017	Champaign County Regional Planning Commission	2,274,316	1,167,367	1,106,949	2,274,316	-	FORMULA GRANTS THAT ARE DISTRIBUTED TO LOCAL WORKFORCE AREAS TO PROVIDE RE-TRAINING AND JOB PLACEMENT SERVICES TO ELIGIBLE YOUTH, ADULT, AND DISLOCATED WORKERS.
15-681018	Danville Area Community College	1,018,070	722,153	295,917	1,018,070	-	FORMULA GRANTS THAT ARE DISTRIBUTED TO LOCAL WORKFORCE AREAS TO PROVIDE RE-TRAINING AND JOB PLACEMENT SERVICES TO ELIGIBLE YOUTH, ADULT, AND DISLOCATED WORKERS.
15-681019	County of Macon	1,596,840	1,309,000	287,840	1,596,840	-	FORMULA GRANTS THAT ARE DISTRIBUTED TO LOCAL WORKFORCE AREAS TO PROVIDE RE-TRAINING AND JOB PLACEMENT SERVICES TO ELIGIBLE YOUTH, ADULT, AND DISLOCATED WORKERS.
15-681020	Massac County	2,453,695	1,770,000	683,695	2,453,695	-	FORMULA GRANTS THAT ARE DISTRIBUTED TO LOCAL WORKFORCE AREAS TO PROVIDE RE-TRAINING AND JOB PLACEMENT SERVICES TO ELIGIBLE YOUTH, ADULT, AND DISLOCATED WORKERS.
15-681021	West Central Development Council	1,708,254	1,630,000	78,254	1,708,254	-	FORMULA GRANTS THAT ARE DISTRIBUTED TO LOCAL WORKFORCE AREAS TO PROVIDE RE-TRAINING AND JOB PLACEMENT SERVICES TO ELIGIBLE YOUTH, ADULT, AND DISLOCATED WORKERS.
15-681022	County of Madison	2,177,774	1,288,000	889,774	2,177,774	-	FORMULA GRANTS THAT ARE DISTRIBUTED TO LOCAL WORKFORCE AREAS TO PROVIDE RE-TRAINING AND JOB PLACEMENT SERVICES TO ELIGIBLE YOUTH, ADULT, AND DISLOCATED WORKERS.
15-681023	Lake Land College	3,049,839	2,435,836	614,003	3,049,839	-	FORMULA GRANTS THAT ARE DISTRIBUTED TO LOCAL WORKFORCE AREAS TO PROVIDE RE-TRAINING AND JOB PLACEMENT SERVICES TO ELIGIBLE YOUTH, ADULT, AND DISLOCATED WORKERS.
15-681024	St. Clair County	3,402,717	2,268,690	1,134,027	3,402,717	-	FORMULA GRANTS THAT ARE DISTRIBUTED TO LOCAL WORKFORCE AREAS TO PROVIDE RE-TRAINING AND JOB PLACEMENT SERVICES TO ELIGIBLE YOUTH, ADULT, AND DISLOCATED WORKERS.
15-681025	Management Training & Consulting Corporation	2,519,185	2,106,000	413,185	2,519,185	-	FORMULA GRANTS THAT ARE DISTRIBUTED TO LOCAL WORKFORCE AREAS TO PROVIDE RE-TRAINING AND JOB PLACEMENT SERVICES TO ELIGIBLE YOUTH, ADULT, AND DISLOCATED WORKERS.
15-681026	Southern 14 Workforce Investment Board, Inc.	1,686,366	1,395,929	290,437	1,686,366	-	FORMULA GRANTS THAT ARE DISTRIBUTED TO LOCAL WORKFORCE AREAS TO PROVIDE RE-TRAINING AND JOB PLACEMENT SERVICES TO ELIGIBLE YOUTH, ADULT, AND DISLOCATED WORKERS.
15-762001	A Safe Haven Foundation	401,341	-	364,890	364,890	36,451	EPIC PILOT PROGRAM, FUNDED BY U.S.D.A. FNS, IS TESTING THE DEVELOPMENT, IMPLEMENTATION, AND EVALUATION OF PROJECTS DESIGNED TO REDUCE DEPENDENCY AND INCREASE WORK EFFORTS FOR CUSTOMERS IN THE PROGRAM. THE INTENT OF THE PROJECT IS TO ADDRESS THE UNMET NEEDS OF UNDEREMPLOYED AND UNEMPLOYED SNAP PARTICIPANTS WHO NEED BASIC AND TECHNICAL SKILLS AND WORK EXPERIENCE ALONG WITH SUPPORT SERVICES TO GET GOOD JOBS, INCREASE EARNINGS, AND REDUCE RELIANCE ON PUBLIC ASSISTANCE.
15-762002	Albany Park Community Center, Inc.	570,833	-	311,741	311,741	259,092	EPIC PILOT PROGRAM, FUNDED BY U.S.D.A. FNS, IS TESTING THE DEVELOPMENT, IMPLEMENTATION, AND EVALUATION OF PROJECTS DESIGNED TO REDUCE DEPENDENCY AND INCREASE WORK EFFORTS FOR CUSTOMERS IN THE PROGRAM. THE INTENT OF THE PROJECT IS TO ADDRESS THE UNMET NEEDS OF UNDEREMPLOYED AND UNEMPLOYED SNAP PARTICIPANTS WHO NEED BASIC AND TECHNICAL SKILLS AND WORK EXPERIENCE ALONG WITH SUPPORT SERVICES TO GET GOOD JOBS, INCREASE EARNINGS, AND REDUCE RELIANCE ON PUBLIC ASSISTANCE.
15-762003	Asian Human Services	545,008	48,997	227,965	276,962	268,046	EPIC PILOT PROGRAM, FUNDED BY U.S.D.A. FNS, IS TESTING THE DEVELOPMENT, IMPLEMENTATION, AND EVALUATION OF PROJECTS DESIGNED TO REDUCE DEPENDENCY AND INCREASE WORK EFFORTS FOR CUSTOMERS IN THE PROGRAM. THE INTENT OF THE PROJECT IS TO ADDRESS THE UNMET NEEDS OF UNDEREMPLOYED AND UNEMPLOYED SNAP PARTICIPANTS WHO NEED BASIC AND TECHNICAL SKILLS AND WORK EXPERIENCE ALONG WITH SUPPORT SERVICES TO GET GOOD JOBS, INCREASE EARNINGS, AND REDUCE RELIANCE ON PUBLIC ASSISTANCE.
15-762004	Catholic Charities of the Archdiocese of Chicago	521,640	-	428,585	428,585	93,055	EPIC PILOT PROGRAM, FUNDED BY U.S.D.A. FNS, IS TESTING THE DEVELOPMENT, IMPLEMENTATION, AND EVALUATION OF PROJECTS DESIGNED TO REDUCE DEPENDENCY AND INCREASE WORK EFFORTS FOR CUSTOMERS IN THE PROGRAM. THE INTENT OF THE PROJECT IS TO ADDRESS THE UNMET NEEDS OF UNDEREMPLOYED AND UNEMPLOYED SNAP PARTICIPANTS WHO NEED BASIC AND TECHNICAL SKILLS AND WORK EXPERIENCE ALONG WITH SUPPORT SERVICES TO GET GOOD JOBS, INCREASE EARNINGS, AND REDUCE RELIANCE ON PUBLIC ASSISTANCE.

STATE OF ILLINOIS  
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY  
**GRANT MANAGEMENT PROJECTS**  
For the Two Years Ended June 30, 2018  
(Including Lapse Period Expenditures)  
(Not Examined)

Grant No.	Grantee Legal Name	Grant Award	Expenditures before July 1, 2016	Engagement Period Expenditures	Expenditures through FY18 Lapse	Grant Balance as of FY18 Lapse	Grant Description
15-762005	Central States SER-Jobs for Progress Inc	\$ 217,876	\$ -	\$ 190,304	\$ 190,304	\$ 27,572	EPIC PILOT PROGRAM, FUNDED BY U.S.D.A. FNS, IS TESTING THE DEVELOPMENT, IMPLEMENTATION, AND EVALUATION OF PROJECTS DESIGNED TO REDUCE DEPENDENCY AND INCREASE WORK EFFORTS FOR CUSTOMERS IN THE PROGRAM. THE INTENT OF THE PROJECT IS TO ADDRESS THE UNMET NEEDS OF UNDEREMPLOYED AND UNEMPLOYED SNAP PARTICIPANTS WHO NEED BASIC AND TECHNICAL SKILLS AND WORK EXPERIENCE ALONG WITH SUPPORT SERVICES TO GET GOOD JOBS, INCREASE EARNINGS, AND REDUCE RELIANCE ON PUBLIC ASSISTANCE.
15-762006	Heartland Human Care Services, Inc.	-	-	-	-	-	EPIC PILOT PROGRAM, FUNDED BY U.S.D.A. FNS, IS TESTING THE DEVELOPMENT, IMPLEMENTATION, AND EVALUATION OF PROJECTS DESIGNED TO REDUCE DEPENDENCY AND INCREASE WORK EFFORTS FOR CUSTOMERS IN THE PROGRAM. THE INTENT OF THE PROJECT IS TO ADDRESS THE UNMET NEEDS OF UNDEREMPLOYED AND UNEMPLOYED SNAP PARTICIPANTS WHO NEED BASIC AND TECHNICAL SKILLS AND WORK EXPERIENCE ALONG WITH SUPPORT SERVICES TO GET GOOD JOBS, INCREASE EARNINGS, AND REDUCE RELIANCE ON PUBLIC ASSISTANCE.
15-762007	Homework Hangout Club	408,685	121,375	196,591	317,966	90,719	EPIC PILOT PROGRAM, FUNDED BY U.S.D.A. FNS, IS TESTING THE DEVELOPMENT, IMPLEMENTATION, AND EVALUATION OF PROJECTS DESIGNED TO REDUCE DEPENDENCY AND INCREASE WORK EFFORTS FOR CUSTOMERS IN THE PROGRAM. THE INTENT OF THE PROJECT IS TO ADDRESS THE UNMET NEEDS OF UNDEREMPLOYED AND UNEMPLOYED SNAP PARTICIPANTS WHO NEED BASIC AND TECHNICAL SKILLS AND WORK EXPERIENCE ALONG WITH SUPPORT SERVICES TO GET GOOD JOBS, INCREASE EARNINGS, AND REDUCE RELIANCE ON PUBLIC ASSISTANCE.
15-762008	Inspiration Corporation	77,132	-	45,389	45,389	31,743	EPIC PILOT PROGRAM, FUNDED BY U.S.D.A. FNS, IS TESTING THE DEVELOPMENT, IMPLEMENTATION, AND EVALUATION OF PROJECTS DESIGNED TO REDUCE DEPENDENCY AND INCREASE WORK EFFORTS FOR CUSTOMERS IN THE PROGRAM. THE INTENT OF THE PROJECT IS TO ADDRESS THE UNMET NEEDS OF UNDEREMPLOYED AND UNEMPLOYED SNAP PARTICIPANTS WHO NEED BASIC AND TECHNICAL SKILLS AND WORK EXPERIENCE ALONG WITH SUPPORT SERVICES TO GET GOOD JOBS, INCREASE EARNINGS, AND REDUCE RELIANCE ON PUBLIC ASSISTANCE.
15-762009	Institute for Latino Progress	571,215	-	241,414	241,414	329,801	EPIC PILOT PROGRAM, FUNDED BY U.S.D.A. FNS, IS TESTING THE DEVELOPMENT, IMPLEMENTATION, AND EVALUATION OF PROJECTS DESIGNED TO REDUCE DEPENDENCY AND INCREASE WORK EFFORTS FOR CUSTOMERS IN THE PROGRAM. THE INTENT OF THE PROJECT IS TO ADDRESS THE UNMET NEEDS OF UNDEREMPLOYED AND UNEMPLOYED SNAP PARTICIPANTS WHO NEED BASIC AND TECHNICAL SKILLS AND WORK EXPERIENCE ALONG WITH SUPPORT SERVICES TO GET GOOD JOBS, INCREASE EARNINGS, AND REDUCE RELIANCE ON PUBLIC ASSISTANCE.
15-762010	Jane Addams Resource Corporation	311,401	-	107,880	107,880	203,521	EPIC PILOT PROGRAM, FUNDED BY U.S.D.A. FNS, IS TESTING THE DEVELOPMENT, IMPLEMENTATION, AND EVALUATION OF PROJECTS DESIGNED TO REDUCE DEPENDENCY AND INCREASE WORK EFFORTS FOR CUSTOMERS IN THE PROGRAM. THE INTENT OF THE PROJECT IS TO ADDRESS THE UNMET NEEDS OF UNDEREMPLOYED AND UNEMPLOYED SNAP PARTICIPANTS WHO NEED BASIC AND TECHNICAL SKILLS AND WORK EXPERIENCE ALONG WITH SUPPORT SERVICES TO GET GOOD JOBS, INCREASE EARNINGS, AND REDUCE RELIANCE ON PUBLIC ASSISTANCE.
15-762011	LESSIE BATES DAVIS NEIGHBORHOOD HOUSE, INC.	662,148	127,168	357,295	484,463	177,685	EPIC PILOT PROGRAM, FUNDED BY U.S.D.A. FNS, IS TESTING THE DEVELOPMENT, IMPLEMENTATION, AND EVALUATION OF PROJECTS DESIGNED TO REDUCE DEPENDENCY AND INCREASE WORK EFFORTS FOR CUSTOMERS IN THE PROGRAM. THE INTENT OF THE PROJECT IS TO ADDRESS THE UNMET NEEDS OF UNDEREMPLOYED AND UNEMPLOYED SNAP PARTICIPANTS WHO NEED BASIC AND TECHNICAL SKILLS AND WORK EXPERIENCE ALONG WITH SUPPORT SERVICES TO GET GOOD JOBS, INCREASE EARNINGS, AND REDUCE RELIANCE ON PUBLIC ASSISTANCE.
15-762012	Management Training & Consulting Corporation	410,481	1,000	270,000	271,000	139,481	EPIC PILOT PROGRAM, FUNDED BY U.S.D.A. FNS, IS TESTING THE DEVELOPMENT, IMPLEMENTATION, AND EVALUATION OF PROJECTS DESIGNED TO REDUCE DEPENDENCY AND INCREASE WORK EFFORTS FOR CUSTOMERS IN THE PROGRAM. THE INTENT OF THE PROJECT IS TO ADDRESS THE UNMET NEEDS OF UNDEREMPLOYED AND UNEMPLOYED SNAP PARTICIPANTS WHO NEED BASIC AND TECHNICAL SKILLS AND WORK EXPERIENCE ALONG WITH SUPPORT SERVICES TO GET GOOD JOBS, INCREASE EARNINGS, AND REDUCE RELIANCE ON PUBLIC ASSISTANCE.
15-762013	National Able Network Inc	384,580	2,958	370,976	373,934	10,646	EPIC PILOT PROGRAM, FUNDED BY U.S.D.A. FNS, IS TESTING THE DEVELOPMENT, IMPLEMENTATION, AND EVALUATION OF PROJECTS DESIGNED TO REDUCE DEPENDENCY AND INCREASE WORK EFFORTS FOR CUSTOMERS IN THE PROGRAM. THE INTENT OF THE PROJECT IS TO ADDRESS THE UNMET NEEDS OF UNDEREMPLOYED AND UNEMPLOYED SNAP PARTICIPANTS WHO NEED BASIC AND TECHNICAL SKILLS AND WORK EXPERIENCE ALONG WITH SUPPORT SERVICES TO GET GOOD JOBS, INCREASE EARNINGS, AND REDUCE RELIANCE ON PUBLIC ASSISTANCE.

STATE OF ILLINOIS  
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY  
**GRANT MANAGEMENT PROJECTS**  
For the Two Years Ended June 30, 2018  
(Including Lapse Period Expenditures)  
(Not Examined)

Grant No.	Grantee Legal Name	Grant Award	Expenditures before July 1, 2016	Engagement Period Expenditures	Expenditures through FY18 Lapse	Grant Balance as of FY18 Lapse	Grant Description
15-762014	North Lawndale Employment Network	\$ 198,000	\$ 25,586	\$ 155,994	\$ 181,580	\$ 16,420	EPIC PILOT PROGRAM, FUNDED BY U.S.D.A. FNS, IS TESTING THE DEVELOPMENT, IMPLEMENTATION, AND EVALUATION OF PROJECTS DESIGNED TO REDUCE DEPENDENCY AND INCREASE WORK EFFORTS FOR CUSTOMERS IN THE PROGRAM. THE INTENT OF THE PROJECT IS TO ADDRESS THE UNMET NEEDS OF UNDEREMPLOYED AND UNEMPLOYED SNAP PARTICIPANTS WHO NEED BASIC AND TECHNICAL SKILLS AND WORK EXPERIENCE ALONG WITH SUPPORT SERVICES TO GET GOOD JOBS, INCREASE EARNINGS, AND REDUCE RELIANCE ON PUBLIC ASSISTANCE.
15-762015	OAI Inc	217,000	20,622	86,110	106,731	110,269	EPIC PILOT PROGRAM, FUNDED BY U.S.D.A. FNS, IS TESTING THE DEVELOPMENT, IMPLEMENTATION, AND EVALUATION OF PROJECTS DESIGNED TO REDUCE DEPENDENCY AND INCREASE WORK EFFORTS FOR CUSTOMERS IN THE PROGRAM. THE INTENT OF THE PROJECT IS TO ADDRESS THE UNMET NEEDS OF UNDEREMPLOYED AND UNEMPLOYED SNAP PARTICIPANTS WHO NEED BASIC AND TECHNICAL SKILLS AND WORK EXPERIENCE ALONG WITH SUPPORT SERVICES TO GET GOOD JOBS, INCREASE EARNINGS, AND REDUCE RELIANCE ON PUBLIC ASSISTANCE.
15-762016	Phalanx Family Services	413,438	33,262	216,270	249,532	163,906	EPIC PILOT PROGRAM, FUNDED BY U.S.D.A. FNS, IS TESTING THE DEVELOPMENT, IMPLEMENTATION, AND EVALUATION OF PROJECTS DESIGNED TO REDUCE DEPENDENCY AND INCREASE WORK EFFORTS FOR CUSTOMERS IN THE PROGRAM. THE INTENT OF THE PROJECT IS TO ADDRESS THE UNMET NEEDS OF UNDEREMPLOYED AND UNEMPLOYED SNAP PARTICIPANTS WHO NEED BASIC AND TECHNICAL SKILLS AND WORK EXPERIENCE ALONG WITH SUPPORT SERVICES TO GET GOOD JOBS, INCREASE EARNINGS, AND REDUCE RELIANCE ON PUBLIC ASSISTANCE.
15-762017	Rock River Training Corporation, Inc	387,580	-	387,580	387,580	-	EPIC PILOT PROGRAM, FUNDED BY U.S.D.A. FNS, IS TESTING THE DEVELOPMENT, IMPLEMENTATION, AND EVALUATION OF PROJECTS DESIGNED TO REDUCE DEPENDENCY AND INCREASE WORK EFFORTS FOR CUSTOMERS IN THE PROGRAM. THE INTENT OF THE PROJECT IS TO ADDRESS THE UNMET NEEDS OF UNDEREMPLOYED AND UNEMPLOYED SNAP PARTICIPANTS WHO NEED BASIC AND TECHNICAL SKILLS AND WORK EXPERIENCE ALONG WITH SUPPORT SERVICES TO GET GOOD JOBS, INCREASE EARNINGS, AND REDUCE RELIANCE ON PUBLIC ASSISTANCE.
15-762018	Springfield Urban League Inc	325,000	-	92,524	92,524	232,476	EPIC PILOT PROGRAM, FUNDED BY U.S.D.A. FNS, IS TESTING THE DEVELOPMENT, IMPLEMENTATION, AND EVALUATION OF PROJECTS DESIGNED TO REDUCE DEPENDENCY AND INCREASE WORK EFFORTS FOR CUSTOMERS IN THE PROGRAM. THE INTENT OF THE PROJECT IS TO ADDRESS THE UNMET NEEDS OF UNDEREMPLOYED AND UNEMPLOYED SNAP PARTICIPANTS WHO NEED BASIC AND TECHNICAL SKILLS AND WORK EXPERIENCE ALONG WITH SUPPORT SERVICES TO GET GOOD JOBS, INCREASE EARNINGS, AND REDUCE RELIANCE ON PUBLIC ASSISTANCE.
15-762019	The CARA Program	200,000	6,587	123,124	129,711	70,289	EPIC PILOT PROGRAM, FUNDED BY U.S.D.A. FNS, IS TESTING THE DEVELOPMENT, IMPLEMENTATION, AND EVALUATION OF PROJECTS DESIGNED TO REDUCE DEPENDENCY AND INCREASE WORK EFFORTS FOR CUSTOMERS IN THE PROGRAM. THE INTENT OF THE PROJECT IS TO ADDRESS THE UNMET NEEDS OF UNDEREMPLOYED AND UNEMPLOYED SNAP PARTICIPANTS WHO NEED BASIC AND TECHNICAL SKILLS AND WORK EXPERIENCE ALONG WITH SUPPORT SERVICES TO GET GOOD JOBS, INCREASE EARNINGS, AND REDUCE RELIANCE ON PUBLIC ASSISTANCE.
15-762020	Two Rivers Regional Council	241,800	20,150	83,686	103,836	137,964	EPIC PILOT PROGRAM, FUNDED BY U.S.D.A. FNS, IS TESTING THE DEVELOPMENT, IMPLEMENTATION, AND EVALUATION OF PROJECTS DESIGNED TO REDUCE DEPENDENCY AND INCREASE WORK EFFORTS FOR CUSTOMERS IN THE PROGRAM. THE INTENT OF THE PROJECT IS TO ADDRESS THE UNMET NEEDS OF UNDEREMPLOYED AND UNEMPLOYED SNAP PARTICIPANTS WHO NEED BASIC AND TECHNICAL SKILLS AND WORK EXPERIENCE ALONG WITH SUPPORT SERVICES TO GET GOOD JOBS, INCREASE EARNINGS, AND REDUCE RELIANCE ON PUBLIC ASSISTANCE.
15-762021	Tri-County Urban League Inc	337,555	-	153,627	153,627	183,928	EPIC PILOT PROGRAM, FUNDED BY U.S.D.A. FNS, IS TESTING THE DEVELOPMENT, IMPLEMENTATION, AND EVALUATION OF PROJECTS DESIGNED TO REDUCE DEPENDENCY AND INCREASE WORK EFFORTS FOR CUSTOMERS IN THE PROGRAM. THE INTENT OF THE PROJECT IS TO ADDRESS THE UNMET NEEDS OF UNDEREMPLOYED AND UNEMPLOYED SNAP PARTICIPANTS WHO NEED BASIC AND TECHNICAL SKILLS AND WORK EXPERIENCE ALONG WITH SUPPORT SERVICES TO GET GOOD JOBS, INCREASE EARNINGS, AND REDUCE RELIANCE ON PUBLIC ASSISTANCE.
15-762022	Community Assistance Program	1,179,777	221,164	667,726	888,890	290,887	EPIC PILOT PROGRAM, FUNDED BY U.S.D.A. FNS, IS TESTING THE DEVELOPMENT, IMPLEMENTATION, AND EVALUATION OF PROJECTS DESIGNED TO REDUCE DEPENDENCY AND INCREASE WORK EFFORTS FOR CUSTOMERS IN THE PROGRAM. THE INTENT OF THE PROJECT IS TO ADDRESS THE UNMET NEEDS OF UNDEREMPLOYED AND UNEMPLOYED SNAP PARTICIPANTS WHO NEED BASIC AND TECHNICAL SKILLS AND WORK EXPERIENCE ALONG WITH SUPPORT SERVICES TO GET GOOD JOBS, INCREASE EARNINGS, AND REDUCE RELIANCE ON PUBLIC ASSISTANCE.



STATE OF ILLINOIS  
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY  
**GRANT MANAGEMENT PROJECTS**  
For the Two Years Ended June 30, 2018  
(Including Lapse Period Expenditures)  
(Not Examined)

Grant No.	Grantee Legal Name	Grant Award	Expenditures before July 1, 2016	Engagement Period Expenditures	Expenditures through FY18 Lapse	Grant Balance as of FY18 Lapse	Grant Description
15-762023	Southland Health Care Forum, Inc.	\$ 69,774	\$ 20,796	\$ 48,978	\$ 69,774	\$ -	EPIC PILOT PROGRAM, FUNDED BY U.S.D.A. FNS, IS TESTING THE DEVELOPMENT, IMPLEMENTATION, AND EVALUATION OF PROJECTS DESIGNED TO REDUCE DEPENDENCY AND INCREASE WORK EFFORTS FOR CUSTOMERS IN THE PROGRAM. THE INTENT OF THE PROJECT IS TO ADDRESS THE UNMET NEEDS OF UNDEREMPLOYED AND UNEMPLOYED SNAP PARTICIPANTS WHO NEED BASIC AND TECHNICAL SKILLS AND WORK EXPERIENCE ALONG WITH SUPPORT SERVICES TO GET GOOD JOBS, INCREASE EARNINGS, AND REDUCE RELIANCE ON PUBLIC ASSISTANCE.
15-811001	Afco Industries, Inc.	25,000	25,000	-	25,000	-	AFCO INDUSTRIES INC. IS REQUESTING \$25,000 OF ECONOMICALLY DEPRESSED AREAS FUNDS TO ASSIST WITH ACQUISITION AND RESTARTING A CLOSED MANUFACTURING PLANT IN OLMSTED, IL. THE COMPANY WILL INVEST \$1,650,000 AND CREATE 15 JOBS.
15-934003	Rockford Local Development Corporation	-	-	-	-	-	ROCKFORD LOCAL DEVELOPMENT CORPORATION IS REQUESTING PARTICIPATION IN THE ADVANTAGE ILLINOIS PARTICIPATION LOAN PROGRAM USING '15 RECYCLED PROGRAM FUNDS.
15-934008	Northern IL Community Development Corporation	15,000	-	-	-	15,000	NORTHERN ILLINOIS COMMUNITY DEVELOPMENT CORPORATION IS REQUESTING PARTICIPATION IN THE ADVANTAGE ILLINOIS PARTICIPATION LOAN PROGRAM USING '15 RECYCLED PROGRAM FUNDS.
15-934009	First Community Financial Bank	-	-	-	-	-	FIRST COMMUNITY FINANCIAL BANK IS REQUESTING PARTICIPATION IN THE ADVANTAGE ILLINOIS PARTICIPATION LOAN PROGRAM USING '15 RECYCLED PROGRAM FUNDS.
15-934020	Northwest Bank of Rockford	1,500,000	1,500,000	-	1,500,000	-	THE NORTHWEST BANK OF ROCKFORD IS REQUESTING TO PARTICIPATE IN THE ADVANTAGE ILLINOIS PARTICIPATION LOAN PROGRAM, FUNDED FROM RECYCLED FUNDS.
15-934021	Heartland Bank and Trust Company	219,250	-	219,250	219,250	-	HEARTLAND BANK AND TRUST IS REQUESTING PARTICIPATION IN THE ADVANTAGE ILLINOIS PARTICIPATION LOAN PROGRAM USING "RECYCLED" PROGRAM FUNDS.
15-934026	M B Financial Bank N.A.	3,850,000	-	457,500	457,500	3,392,500	M B FINANCIAL BANK NA IS REQUESTING PARTICIPATION IN THE ADVANTAGE ILLINOIS PARTICIPATION LOAN PROGRAM USING RECYCLEDPROGRAM FUNDS.
15-934044	First Bankers Trust Company N A	-	-	-	-	-	FIRST BANKERS TRUST (QUINCY) IS REQUESTING PARTICIPATION IN THE ADVANTAGE IL PARTICIPATION LOAN PROGRAM.
15-934045	Village Bank and Trust of Arlington Heights	1,557,737	-	806,237	806,237	751,500	VILLAGE BANK AND TRUST OF ARLINGTON HEIGHTS IS REQUESTING PARTICIPATION IN THE ADVANTAGE ILLINOIS PARTICIPATION LOAN PROGRAM, USING RECYCLED PROGRAM FUNDS.
15-934056	State Bank of The Lakes	750,000	750,000	-	750,000	-	STATE BANK OF THE LAKES IS SEEKING PARTICIPATION IN THE ADVANTAGE ILLINOIS PARTICIPATION LOAN PROGRAM, USING RECYCLED FUNDS.
15-934075	Wheaton Bank & Trust Company	-	-	-	-	-	WHEATON BANK AND TRUST COMPANY IS REQUESTING PARTICIPATION IN THE '15 ADVANTAGE ILLINOIS PARTICIPATION LOAN PROGRAM.
15-934086	Marion County Savings Bank	358,750	-	358,750	358,750	-	MARION COUNTY SAVINGS BANK IS REQUESTING PARTICIPATION IN THE ADVANTAGE ILLINOIS PARTICIPATION LOAN PROGRAM.
15-934100	Dieterich Bank NA	-	-	-	-	-	DIETERICH BANK N A IS REQUESTING PARTICIPATION IN THE ADVANTAGE IL PARTICIPATION PROGRAM.
15-934104	Illinois Bank & Trust	832,500	-	832,500	832,500	-	ILLINOIS BANK AND TRUST IS REQUESTING PARTICIPATION IN THE ADVANTAGE ILLINOIS PARTICIPATION LOAN PROGRAM USING '15 RECYCLED PROGRAM FUNDS.
15-934106	Old Plank Trail Community Bank NA	250,000	-	250,000	250,000	-	OLD PLANK TRAIL COMMUNITY BANK NA IS REQUESTING PARTICIPATION IN THE ADVANTAGE ILLINOIS PARTICIPATION LOAN PROGRAM USING '15 RECYCLED PROGRAM FUNDS.
15-934115	St Charles Bank & Trust	1,450,000	-	1,450,000	1,450,000	-	ST. CHARLES BANK AND TRUST IS REQUESTING PARTICIPATION IN THE '15 RECYCLED ADVANTAGE ILLINOIS PARTICIPATION LOAN PROGRAM.
15-934117	First State Bank	1,199,425	-	1,187,143	1,187,143	12,282	FIRST STATE BANK IS REQUESTING PARTICIPATION IN THE ADVANTAGE ILLINOIS PARTICIPATION LOAN PROGRAM USING '15 RECYCLED PROGRAM FUNDS.
15-934126	United Community Bank	375,000	-	-	-	375,000	UNITED COMMUNITY BANK IS REQUESTING PARTICIPATION IN THE ADVANTAGE ILLINOIS PARTICIPATION LOAN PROGRAM USING '15 RECYCLED PROGRAM FUNDS.
15-934128	Associated Bank NA	62,500	62,500	-	62,500	-	ASSOCIATED BANK IS REQUESTING PARTICIPATION IN THE ADVANTAGEILLINOIS PARTICIPATION LOAN PROGRAM.
15-934130	Bridgeview Bank Group	787,500	787,500	-	787,500	-	BRIDGEVIEW BANCORP INC DBA BRIDGEVIEW BANK GROUP IS REQUESTING PARTICIPATION IN THE ADVANTAGE ILLINOIS PARTICIPATION LOAN PROGRAM.
15-934131	Jacksonville Savings Bank	96,750	-	-	-	96,750	JACKSONVILLE SAVINGS BANK IS REQUESTING PARTICIPATION IN THE ADVANTAGE ILLINOIS PARTICIPATION LOAN PROGRAM.

STATE OF ILLINOIS  
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY  
**GRANT MANAGEMENT PROJECTS**  
For the Two Years Ended June 30, 2018  
(Including Lapse Period Expenditures)  
(Not Examined)

Grant No.	Grantee Legal Name	Grant Award	Expenditures before July 1, 2016	Engagement Period Expenditures	Expenditures through FY18 Lapse	Grant Balance as of FY18 Lapse	Grant Description
15-934133	Bank of Belleville	\$ 898,835	\$ -	\$ 898,375	\$ 898,375	\$ 460	THE BANK OF BELLEVILLE IS REQUESTING PARTICIPATION IN THE ADVANTAGE ILLINOIS PARTICIPATION LOAN PROGRAM.
15-934145	Valley Economic Development Center, Inc.	-	-	-	-	-	- VALLEY ECONOMIC DEVELOPMENT IS REQUESTING PARTICIPATION IN THE ADVANTAGE ILLINOIS PARTICIPATION LOAN PROGRAM.
15-934258	Schaumburg Bank & Trust Co N A	1,000,000	-	1,000,000	1,000,000	-	SCHAUMBURG BANK AND TRUST CO IS REQUESTING PARTICIPATION IN THE ADVANTAGE IL PARTICIPATION LOAN PROGRAM.
16-071001	Rock River Training Corporation, Inc	91,445	-	49,736	49,736	41,709	PROMOTE EMPLOYMENT AND TRAINING OPPORTUNITIES FOR YOUTH IN CARE OF THE ILLINOIS DEPARTMENT OF CHILDREN AND FAMILY SERVICES (DCFS) THROUGH AN EMPLOYMENT AND TRAINING PROGRAM WITH A SECTOR-BASED CAREER PATHWAY APPROACH TO JOB READINESS, CAREER EXPLORATION, AND WORK BASED LEARNING.
16-071002	United Workforce Development Board Inc	311	-	311	311	-	PROMOTE EMPLOYMENT AND TRAINING OPPORTUNITIES FOR YOUTH IN CARE OF THE ILLINOIS DEPARTMENT OF CHILDREN AND FAMILY SERVICES (DCFS) THROUGH AN EMPLOYMENT AND TRAINING PROGRAM WITH A SECTOR-BASED CAREER PATHWAY APPROACH TO JOB READINESS, CAREER EXPLORATION, AND WORK BASED LEARNING.
16-071003	Southern IL University-Edwardsville	224,799	-	73,467	73,467	151,332	PROMOTE EMPLOYMENT AND TRAINING OPPORTUNITIES FOR YOUTH IN CARE OF THE ILLINOIS DEPARTMENT OF CHILDREN AND FAMILY SERVICES (DCFS) THROUGH AN EMPLOYMENT AND TRAINING PROGRAM WITH A SECTOR-BASED CAREER PATHWAY APPROACH TO JOB READINESS, CAREER EXPLORATION, AND WORK BASED LEARNING.
16-071004	Management Training & Consulting Corporation	105,525	-	42,150	42,150	63,375	PROMOTE EMPLOYMENT AND TRAINING OPPORTUNITIES FOR YOUTH IN CARE OF THE ILLINOIS DEPARTMENT OF CHILDREN AND FAMILY SERVICES (DCFS) THROUGH AN EMPLOYMENT AND TRAINING PROGRAM WITH A SECTOR-BASED CAREER PATHWAY APPROACH TO JOB READINESS, CAREER EXPLORATION, AND WORK BASED LEARNING.
16-221001	B.C.M.W. Community Services	349,464	-	349,464	349,464	-	THE WEATHERIZATION PROGRAM IS DESIGNED TO ASSIST LOW INCOME FAMILIES WITHIN ILLINOIS BY PROVIDING ASSISTANCE IN MAKING THEIR DWELLINGS MORE ENERGY EFFICIENT THEREBY REDUCING THEIR UTILITY BILLS.
16-221002	McHenry County Housing Authority	344,433	-	344,433	344,433	-	THE WEATHERIZATION PROGRAM IS DESIGNED TO ASSIST LOW INCOME FAMILIES WITHIN ILLINOIS BY PROVIDING ASSISTANCE IN MAKING THEIR DWELLINGS MORE ENERGY EFFICIENT THEREBY REDUCING THEIR UTILITY BILLS.
16-221003	Shawnee Development Council, Inc.	334,115	13,000	321,115	334,115	-	THE WEATHERIZATION PROGRAM IS DESIGNED TO ASSIST LOW INCOME FAMILIES WITHIN ILLINOIS BY PROVIDING ASSISTANCE IN MAKING THEIR DWELLINGS MORE ENERGY EFFICIENT THEREBY REDUCING THEIR UTILITY BILLS.
16-221004	Two Rivers Regional Council of Public Officials	225,687	-	225,687	225,687	-	THE WEATHERIZATION PROGRAM IS DESIGNED TO ASSIST LOW INCOME FAMILIES WITHIN ILLINOIS BY PROVIDING ASSISTANCE IN MAKING THEIR DWELLINGS MORE ENERGY EFFICIENT THEREBY REDUCING THEIR UTILITY BILLS.
16-221005	Tri-County Opportunities Council	788,541	-	788,541	788,541	-	THE WEATHERIZATION PROGRAM IS DESIGNED TO ASSIST LOW INCOME FAMILIES WITHIN ILLINOIS BY PROVIDING ASSISTANCE IN MAKING THEIR DWELLINGS MORE ENERGY EFFICIENT THEREBY REDUCING THEIR UTILITY BILLS.
16-221008	St. Clair County Community Action Agency	658,245	-	658,245	658,245	-	THE WEATHERIZATION PROGRAM IS DESIGNED TO ASSIST LOW INCOME FAMILIES WITHIN ILLINOIS BY PROVIDING ASSISTANCE IN MAKING THEIR DWELLINGS MORE ENERGY EFFICIENT THEREBY REDUCING THEIR UTILITY BILLS.
16-221009	East Central Illinois Community Action Agency	70,997	-	70,997	70,997	-	THE WEATHERIZATION PROGRAM IS DESIGNED TO ASSIST LOW INCOME FAMILIES WITHIN ILLINOIS BY PROVIDING ASSISTANCE IN MAKING THEIR DWELLINGS MORE ENERGY EFFICIENT THEREBY REDUCING THEIR UTILITY BILLS.
16-221010	Illinois Valley Economic Development Corporation	298,197	23,670	274,527	298,197	-	THE WEATHERIZATION PROGRAM IS DESIGNED TO ASSIST LOW INCOME FAMILIES WITHIN ILLINOIS BY PROVIDING ASSISTANCE IN MAKING THEIR DWELLINGS MORE ENERGY EFFICIENT THEREBY REDUCING THEIR UTILITY BILLS.
16-221011	Community Action Partnership of Central Illinois	234,933	-	234,933	234,933	-	THE WEATHERIZATION PROGRAM IS DESIGNED TO ASSIST LOW INCOME FAMILIES WITHIN ILLINOIS BY PROVIDING ASSISTANCE IN MAKING THEIR DWELLINGS MORE ENERGY EFFICIENT THEREBY REDUCING THEIR UTILITY BILLS.
16-221012	Wabash Area Development, Inc.	485,866	-	268,791	268,791	217,075	THE WEATHERIZATION PROGRAM IS DESIGNED TO ASSIST LOW INCOME FAMILIES WITHIN ILLINOIS BY PROVIDING ASSISTANCE IN MAKING THEIR DWELLINGS MORE ENERGY EFFICIENT THEREBY REDUCING THEIR UTILITY BILLS.

STATE OF ILLINOIS  
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY  
**GRANT MANAGEMENT PROJECTS**  
For the Two Years Ended June 30, 2018  
(Including Lapse Period Expenditures)  
(Not Examined)

Grant No.	Grantee Legal Name	Grant Award	Expenditures before July 1, 2016	Engagement Period Expenditures	Expenditures through FY18 Lapse	Grant Balance as of FY18 Lapse	Grant Description
16-221014	Mid Central Community Action, Inc.	\$ 161,508	\$ -	\$ 161,508	\$ 161,508	\$ -	THE WEATHERIZATION PROGRAM IS DESIGNED TO ASSIST LOW INCOME FAMILIES WITHIN ILLINOIS BY PROVIDING ASSISTANCE IN MAKING THEIR DWELLINGS MORE ENERGY EFFICIENT THEREBY REDUCING THEIR UTILITY BILLS.
16-221015	Western Egyptian Economic Opportunity Council	691,873	-	691,873	691,873	-	THE WEATHERIZATION PROGRAM IS DESIGNED TO ASSIST LOW INCOME FAMILIES WITHIN ILLINOIS BY PROVIDING ASSISTANCE IN MAKING THEIR DWELLINGS MORE ENERGY EFFICIENT THEREBY REDUCING THEIR UTILITY BILLS.
16-221016	Northwestern Illinois Community Action Agency	152,198	7,041	145,157	152,198	-	THE WEATHERIZATION PROGRAM IS DESIGNED TO ASSIST LOW INCOME FAMILIES WITHIN ILLINOIS BY PROVIDING ASSISTANCE IN MAKING THEIR DWELLINGS MORE ENERGY EFFICIENT THEREBY REDUCING THEIR UTILITY BILLS.
16-221017	C.E.F.S. Economic Opportunity Corporation	563,354	-	563,354	563,354	-	THE WEATHERIZATION PROGRAM IS DESIGNED TO ASSIST LOW INCOME FAMILIES WITHIN ILLINOIS BY PROVIDING ASSISTANCE IN MAKING THEIR DWELLINGS MORE ENERGY EFFICIENT THEREBY REDUCING THEIR UTILITY BILLS.
16-221018	Crosswalk Community Action Agency, Inc.	539,189	87,380	451,809	539,189	-	THE WEATHERIZATION PROGRAM IS DESIGNED TO ASSIST LOW INCOME FAMILIES WITHIN ILLINOIS BY PROVIDING ASSISTANCE IN MAKING THEIR DWELLINGS MORE ENERGY EFFICIENT THEREBY REDUCING THEIR UTILITY BILLS.
16-221019	Kankakee County Community Services, Inc.	248,802	-	248,802	248,802	-	THE WEATHERIZATION PROGRAM IS DESIGNED TO ASSIST LOW INCOME FAMILIES WITHIN ILLINOIS BY PROVIDING ASSISTANCE IN MAKING THEIR DWELLINGS MORE ENERGY EFFICIENT THEREBY REDUCING THEIR UTILITY BILLS.
16-221021	Community & Economic Development Association of Cook County	6,063,210	-	6,060,494	6,060,494	2,716	THE WEATHERIZATION PROGRAM IS DESIGNED TO ASSIST LOW INCOME FAMILIES WITHIN ILLINOIS BY PROVIDING ASSISTANCE IN MAKING THEIR DWELLINGS MORE ENERGY EFFICIENT THEREBY REDUCING THEIR UTILITY BILLS.
16-221022	CAP of Lake County	780,193	-	780,193	780,193	-	THE WEATHERIZATION PROGRAM IS DESIGNED TO ASSIST LOW INCOME FAMILIES WITHIN ILLINOIS BY PROVIDING ASSISTANCE IN MAKING THEIR DWELLINGS MORE ENERGY EFFICIENT THEREBY REDUCING THEIR UTILITY BILLS.
16-221023	City of Rockford	523,668	-	523,668	523,668	-	THE WEATHERIZATION PROGRAM IS DESIGNED TO ASSIST LOW INCOME FAMILIES WITHIN ILLINOIS BY PROVIDING ASSISTANCE IN MAKING THEIR DWELLINGS MORE ENERGY EFFICIENT THEREBY REDUCING THEIR UTILITY BILLS.
16-221024	Embaras River Basin Agency, Inc.	763,995	-	763,995	763,995	-	THE WEATHERIZATION PROGRAM IS DESIGNED TO ASSIST LOW INCOME FAMILIES WITHIN ILLINOIS BY PROVIDING ASSISTANCE IN MAKING THEIR DWELLINGS MORE ENERGY EFFICIENT THEREBY REDUCING THEIR UTILITY BILLS.
16-221027	Decatur-Macon County Opportunities Corporation	255,371	-	233,537	233,537	21,834	THE WEATHERIZATION PROGRAM IS DESIGNED TO ASSIST LOW INCOME FAMILIES WITHIN ILLINOIS BY PROVIDING ASSISTANCE IN MAKING THEIR DWELLINGS MORE ENERGY EFFICIENT THEREBY REDUCING THEIR UTILITY BILLS.
16-221028	DuPage County	657,997	-	657,997	657,997	-	THE WEATHERIZATION PROGRAM IS DESIGNED TO ASSIST LOW INCOME FAMILIES WITHIN ILLINOIS BY PROVIDING ASSISTANCE IN MAKING THEIR DWELLINGS MORE ENERGY EFFICIENT THEREBY REDUCING THEIR UTILITY BILLS.
16-221030	Project NOW Inc.	460,999	-	460,999	460,999	-	THE WEATHERIZATION PROGRAM IS DESIGNED TO ASSIST LOW INCOME FAMILIES WITHIN ILLINOIS BY PROVIDING ASSISTANCE IN MAKING THEIR DWELLINGS MORE ENERGY EFFICIENT THEREBY REDUCING THEIR UTILITY BILLS.
16-221031	County of Fulton	88,241	-	88,241	88,241	-	THE WEATHERIZATION PROGRAM IS DESIGNED TO ASSIST LOW INCOME FAMILIES WITHIN ILLINOIS BY PROVIDING ASSISTANCE IN MAKING THEIR DWELLINGS MORE ENERGY EFFICIENT THEREBY REDUCING THEIR UTILITY BILLS.
16-221032	Peoria Citizens Committee for Economic Opportunity Inc	337,694	-	337,694	337,694	-	THE WEATHERIZATION PROGRAM IS DESIGNED TO ASSIST LOW INCOME FAMILIES WITHIN ILLINOIS BY PROVIDING ASSISTANCE IN MAKING THEIR DWELLINGS MORE ENERGY EFFICIENT THEREBY REDUCING THEIR UTILITY BILLS.
16-221035	County of Kendall	174,142	-	174,142	174,142	-	THE WEATHERIZATION PROGRAM IS DESIGNED TO ASSIST LOW INCOME FAMILIES WITHIN ILLINOIS BY PROVIDING ASSISTANCE IN MAKING THEIR DWELLINGS MORE ENERGY EFFICIENT THEREBY REDUCING THEIR UTILITY BILLS.
16-221037	Morgan County	213,579	8,741	204,838	213,579	-	THE WEATHERIZATION PROGRAM IS DESIGNED TO ASSIST LOW INCOME FAMILIES WITHIN ILLINOIS BY PROVIDING ASSISTANCE IN MAKING THEIR DWELLINGS MORE ENERGY EFFICIENT THEREBY REDUCING THEIR UTILITY BILLS.

STATE OF ILLINOIS  
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY  
**GRANT MANAGEMENT PROJECTS**  
For the Two Years Ended June 30, 2018  
(Including Lapse Period Expenditures)  
(Not Examined)

Grant No.	Grantee Legal Name	Grant Award	Expenditures before July 1, 2016	Engagement Period Expenditures	Expenditures through FY18 Lapse	Grant Balance as of FY18 Lapse	Grant Description
16-221038	Massac County	\$ 386,485	\$ -	\$ 325,689	\$ 325,689	\$ 60,796	THE WEATHERIZATION PROGRAM IS DESIGNED TO ASSIST LOW INCOME FAMILIES WITHIN ILLINOIS BY PROVIDING ASSISTANCE IN MAKING THEIR DWELLINGS MORE ENERGY EFFICIENT THEREBY REDUCING THEIR UTILITY BILLS.
16-221039	Community Contacts, Inc.	939,745	-	939,745	939,745	-	THE WEATHERIZATION PROGRAM IS DESIGNED TO ASSIST LOW INCOME FAMILIES WITHIN ILLINOIS BY PROVIDING ASSISTANCE IN MAKING THEIR DWELLINGS MORE ENERGY EFFICIENT THEREBY REDUCING THEIR UTILITY BILLS.
16-221040	Tazwood Community Services, Inc.	356,388	8,400	347,988	356,388	-	THE WEATHERIZATION PROGRAM IS DESIGNED TO ASSIST LOW INCOME FAMILIES WITHIN ILLINOIS BY PROVIDING ASSISTANCE IN MAKING THEIR DWELLINGS MORE ENERGY EFFICIENT THEREBY REDUCING THEIR UTILITY BILLS.
16-221042	Champaign County Regional Planning Commission	465,403	-	465,403	465,403	-	THE WEATHERIZATION PROGRAM IS DESIGNED TO ASSIST LOW INCOME FAMILIES WITHIN ILLINOIS BY PROVIDING ASSISTANCE IN MAKING THEIR DWELLINGS MORE ENERGY EFFICIENT THEREBY REDUCING THEIR UTILITY BILLS.
16-221043	Will County Center for Community Concerns	639,444	-	639,444	639,444	-	THE WEATHERIZATION PROGRAM IS DESIGNED TO ASSIST LOW INCOME FAMILIES WITHIN ILLINOIS BY PROVIDING ASSISTANCE IN MAKING THEIR DWELLINGS MORE ENERGY EFFICIENT THEREBY REDUCING THEIR UTILITY BILLS.
16-221052	Western Illinois Regional Council CAA	433,774	-	433,774	433,774	-	THE WEATHERIZATION PROGRAM IS DESIGNED TO ASSIST LOW INCOME FAMILIES WITHIN ILLINOIS BY PROVIDING ASSISTANCE IN MAKING THEIR DWELLINGS MORE ENERGY EFFICIENT THEREBY REDUCING THEIR UTILITY BILLS.
16-221055	County of Madison	552,904	45,900	507,004	552,904	-	THE WEATHERIZATION PROGRAM IS DESIGNED TO ASSIST LOW INCOME FAMILIES WITHIN ILLINOIS BY PROVIDING ASSISTANCE IN MAKING THEIR DWELLINGS MORE ENERGY EFFICIENT THEREBY REDUCING THEIR UTILITY BILLS.
16-224001	B.C.M.W. Community Services	1,688,390	965,462	722,928	1,688,390	-	THE LIHEAP PROGRAM IS AIMED AT PROVIDING ASSISTANCE TO LOW INCOME RESIDENTS WITHIN ILLINOIS WITH ENERGY AND HEATING RELATED BILLS.
16-224002	McHenry County Housing Authority	1,078,322	414,024	664,298	1,078,322	-	THE LIHEAP PROGRAM IS AIMED AT PROVIDING ASSISTANCE TO LOW INCOME RESIDENTS WITHIN ILLINOIS WITH ENERGY AND HEATING RELATED BILLS.
16-224003	Shawnee Development Council, Inc.	1,571,252	477,866	1,091,959	1,569,825	1,426	THE LIHEAP PROGRAM IS AIMED AT PROVIDING ASSISTANCE TO LOW INCOME RESIDENTS WITHIN ILLINOIS WITH ENERGY AND HEATING RELATED BILLS.
16-224004	Two Rivers Regional Council of Public Officials	1,473,450	785,602	686,571	1,472,173	1,276	THE LIHEAP PROGRAM IS AIMED AT PROVIDING ASSISTANCE TO LOW INCOME RESIDENTS WITHIN ILLINOIS WITH ENERGY AND HEATING RELATED BILLS.
16-224005	Tri-County Opportunities Council	4,046,243	1,674,000	2,351,855	4,025,855	20,388	LOW-INCOME HOME ENERGY ASSISTANCE PROGRAM (LIHEAP) IS AIMED AT PROVIDING ASSISTANCE TO LOW INCOME RESIDENTS WITHIN ILLINOIS WITH ENERGY AND HEATING RELATED BILLS.
16-224007	Carver Community Action Agency	2,512,715	643,728	1,192,134	1,835,862	676,853	LOW-INCOME HOME ENERGY ASSISTANCE PROGRAM (LIHEAP) IS AIMED AT PROVIDING ASSISTANCE TO LOW INCOME RESIDENTS WITHIN ILLINOIS WITH ENERGY AND HEATING RELATED BILLS.
16-224008	St. Clair County Community Action Agency	2,900,198	1,136,154	1,764,044	2,900,198	-	LOW-INCOME HOME ENERGY ASSISTANCE PROGRAM (LIHEAP) IS AIMED AT PROVIDING ASSISTANCE TO LOW INCOME RESIDENTS WITHIN ILLINOIS WITH ENERGY AND HEATING RELATED BILLS.
16-224009	East Central Illinois Community Action Agency	2,229,586	1,388,787	840,799	2,229,586	-	LOW-INCOME HOME ENERGY ASSISTANCE PROGRAM (LIHEAP) IS AIMED AT PROVIDING ASSISTANCE TO LOW INCOME RESIDENTS WITHIN ILLINOIS WITH ENERGY AND HEATING RELATED BILLS.
16-224010	Illinois Valley Economic Development Corporation	1,600,022	832,197	763,326	1,595,523	4,499	LOW-INCOME HOME ENERGY ASSISTANCE PROGRAM (LIHEAP) IS AIMED AT PROVIDING ASSISTANCE TO LOW INCOME RESIDENTS WITHIN ILLINOIS WITH ENERGY AND HEATING RELATED BILLS.
16-224011	Community Action Partnership of Central Illinois	1,357,310	529,810	826,257	1,356,067	1,243	LOW-INCOME HOME ENERGY ASSISTANCE PROGRAM (LIHEAP) IS AIMED AT PROVIDING ASSISTANCE TO LOW INCOME RESIDENTS WITHIN ILLINOIS WITH ENERGY AND HEATING RELATED BILLS.
16-224012	Wabash Area Development, Inc.	1,892,231	563,184	1,329,047	1,892,231	-	LOW-INCOME HOME ENERGY ASSISTANCE PROGRAM (LIHEAP) IS AIMED AT PROVIDING ASSISTANCE TO LOW INCOME RESIDENTS WITHIN ILLINOIS WITH ENERGY AND HEATING RELATED BILLS.
16-224014	Mid Central Community Action, Inc.	1,809,247	728,707	1,076,039	1,804,746	4,501	LOW-INCOME HOME ENERGY ASSISTANCE PROGRAM (LIHEAP) IS AIMED AT PROVIDING ASSISTANCE TO LOW INCOME RESIDENTS WITHIN ILLINOIS WITH ENERGY AND HEATING RELATED BILLS.

STATE OF ILLINOIS  
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY  
**GRANT MANAGEMENT PROJECTS**  
For the Two Years Ended June 30, 2018  
(Including Lapse Period Expenditures)  
(Not Examined)

Grant No.	Grantee Legal Name	Grant Award	Expenditures before July 1, 2016	Engagement Period Expenditures	Expenditures through FY18 Lapse	Grant Balance as of FY18 Lapse	Grant Description
16-224015	Western Egyptian Economic Opportunity Council	\$ 1,932,373	\$ 688,909	\$ 1,243,030	\$ 1,931,939	\$ 434	LOW-INCOME HOME ENERGY ASSISTANCE PROGRAM (LIHEAP) IS AIMED AT PROVIDING ASSISTANCE TO LOW INCOME RESIDENTS WITHIN ILLINOIS WITH ENERGY AND HEATING RELATED BILLS.
16-224016	Northwestern Illinois Community Action Agency	1,202,196	643,979	555,992	1,199,971	2,225	LOW-INCOME HOME ENERGY ASSISTANCE PROGRAM (LIHEAP) IS AIMED AT PROVIDING ASSISTANCE TO LOW INCOME RESIDENTS WITHIN ILLINOIS WITH ENERGY AND HEATING RELATED BILLS.
16-224017	C.E.F.S. Economic Opportunity Corporation	3,150,433	1,688,407	1,462,026	3,150,433	-	LOW-INCOME HOME ENERGY ASSISTANCE PROGRAM (LIHEAP) IS AIMED AT PROVIDING ASSISTANCE TO LOW INCOME RESIDENTS WITHIN ILLINOIS WITH ENERGY AND HEATING RELATED BILLS.
16-224018	Crosswalk Community Action Agency, Inc.	2,096,429	1,178,101	914,764	2,092,865	3,565	LOW-INCOME HOME ENERGY ASSISTANCE PROGRAM (LIHEAP) IS AIMED AT PROVIDING ASSISTANCE TO LOW INCOME RESIDENTS WITHIN ILLINOIS WITH ENERGY AND HEATING RELATED BILLS.
16-224019	Kankakee County Community Services, Inc.	1,289,652	583,767	704,663	1,288,430	1,221	LOW-INCOME HOME ENERGY ASSISTANCE PROGRAM (LIHEAP) IS AIMED AT PROVIDING ASSISTANCE TO LOW INCOME RESIDENTS WITHIN ILLINOIS WITH ENERGY AND HEATING RELATED BILLS.
16-224021	Community & Economic Development Association of Cook County	63,270,917	41,235,531	22,011,363	63,246,894	24,024	LOW-INCOME HOME ENERGY ASSISTANCE PROGRAM (LIHEAP) IS AIMED AT PROVIDING ASSISTANCE TO LOW INCOME RESIDENTS WITHIN ILLINOIS WITH ENERGY AND HEATING RELATED BILLS.
16-224022	CAP of Lake County	3,643,530	1,698,546	1,944,984	3,643,530	-	LOW-INCOME HOME ENERGY ASSISTANCE PROGRAM (LIHEAP) IS AIMED AT PROVIDING ASSISTANCE TO LOW INCOME RESIDENTS WITHIN ILLINOIS WITH ENERGY AND HEATING RELATED BILLS.
16-224023	City of Rockford	3,793,280	1,496,098	2,297,183	3,793,280	-	LOW-INCOME HOME ENERGY ASSISTANCE PROGRAM (LIHEAP) IS AIMED AT PROVIDING ASSISTANCE TO LOW INCOME RESIDENTS WITHIN ILLINOIS WITH ENERGY AND HEATING RELATED BILLS.
16-224024	Embarras River Basin Agency, Inc.	3,322,209	1,608,224	1,694,251	3,302,475	19,734	LOW-INCOME HOME ENERGY ASSISTANCE PROGRAM (LIHEAP) IS AIMED AT PROVIDING ASSISTANCE TO LOW INCOME RESIDENTS WITHIN ILLINOIS WITH ENERGY AND HEATING RELATED BILLS.
16-224027	Decatur-Macon County Opportunities Corporation	1,600,466	697,000	903,466	1,600,466	-	LOW-INCOME HOME ENERGY ASSISTANCE PROGRAM (LIHEAP) IS AIMED AT PROVIDING ASSISTANCE TO LOW INCOME RESIDENTS WITHIN ILLINOIS WITH ENERGY AND HEATING RELATED BILLS.
16-224028	DuPage County	3,683,640	1,368,307	2,302,610	3,670,917	12,723	LOW-INCOME HOME ENERGY ASSISTANCE PROGRAM (LIHEAP) IS AIMED AT PROVIDING ASSISTANCE TO LOW INCOME RESIDENTS WITHIN ILLINOIS WITH ENERGY AND HEATING RELATED BILLS.
16-224030	Project NOW Inc.	2,834,961	1,408,775	1,424,744	2,833,519	1,442	LOW-INCOME HOME ENERGY ASSISTANCE PROGRAM (LIHEAP) IS AIMED AT PROVIDING ASSISTANCE TO LOW INCOME RESIDENTS WITHIN ILLINOIS WITH ENERGY AND HEATING RELATED BILLS.
16-224031	County of Fulton	614,014	270,248	343,766	614,014	-	LOW-INCOME HOME ENERGY ASSISTANCE PROGRAM (LIHEAP) IS AIMED AT PROVIDING ASSISTANCE TO LOW INCOME RESIDENTS WITHIN ILLINOIS WITH ENERGY AND HEATING RELATED BILLS.
16-224032	Peoria Citizens Committee for Economic Opportunity Inc	2,777,400	1,872,674	903,199	2,775,873	1,527	LOW-INCOME HOME ENERGY ASSISTANCE PROGRAM (LIHEAP) IS AIMED AT PROVIDING ASSISTANCE TO LOW INCOME RESIDENTS WITHIN ILLINOIS WITH ENERGY AND HEATING RELATED BILLS.
16-224035	County of Kendall	975,342	631,519	343,823	975,342	-	LOW-INCOME HOME ENERGY ASSISTANCE PROGRAM (LIHEAP) IS AIMED AT PROVIDING ASSISTANCE TO LOW INCOME RESIDENTS WITHIN ILLINOIS WITH ENERGY AND HEATING RELATED BILLS.
16-224037	Morgan County	890,659	241,156	649,046	890,203	456	LOW-INCOME HOME ENERGY ASSISTANCE PROGRAM (LIHEAP) IS AIMED AT PROVIDING ASSISTANCE TO LOW INCOME RESIDENTS WITHIN ILLINOIS WITH ENERGY AND HEATING RELATED BILLS.
16-224038	Massac County	2,450,990	1,793,867	630,101	2,423,968	27,022	LOW-INCOME HOME ENERGY ASSISTANCE PROGRAM (LIHEAP) IS AIMED AT PROVIDING ASSISTANCE TO LOW INCOME RESIDENTS WITHIN ILLINOIS WITH ENERGY AND HEATING RELATED BILLS.
16-224039	Community Contacts, Inc.	3,619,966	1,587,884	2,032,082	3,619,966	-	LOW-INCOME HOME ENERGY ASSISTANCE PROGRAM (LIHEAP) IS AIMED AT PROVIDING ASSISTANCE TO LOW INCOME RESIDENTS WITHIN ILLINOIS WITH ENERGY AND HEATING RELATED BILLS.
16-224040	Tazwood Community Services, Inc.	1,692,148	1,009,825	682,323	1,692,148	-	LOW-INCOME HOME ENERGY ASSISTANCE PROGRAM (LIHEAP) IS AIMED AT PROVIDING ASSISTANCE TO LOW INCOME RESIDENTS WITHIN ILLINOIS WITH ENERGY AND HEATING RELATED BILLS.
16-224042	Champaign County Regional Planning Commission	2,351,696	1,274,917	1,076,544	2,351,461	235	LOW-INCOME HOME ENERGY ASSISTANCE PROGRAM (LIHEAP) IS AIMED AT PROVIDING ASSISTANCE TO LOW INCOME RESIDENTS WITHIN ILLINOIS WITH ENERGY AND HEATING RELATED BILLS.
16-224043	Will County Center for Community Concerns	2,776,234	1,260,600	1,509,954	2,770,554	5,679	LOW-INCOME HOME ENERGY ASSISTANCE PROGRAM (LIHEAP) IS AIMED AT PROVIDING ASSISTANCE TO LOW INCOME RESIDENTS WITHIN ILLINOIS WITH ENERGY AND HEATING RELATED BILLS.

STATE OF ILLINOIS  
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY  
**GRANT MANAGEMENT PROJECTS**  
For the Two Years Ended June 30, 2018  
(Including Lapse Period Expenditures)  
(Not Examined)

Grant No.	Grantee Legal Name	Grant Award	Expenditures before July 1, 2016	Engagement Period Expenditures	Expenditures through FY18 Lapse	Grant Balance as of FY18 Lapse	Grant Description
16-224052	Western Illinois Regional Council CAA	\$ 1,214,639	\$ 452,669	\$ 760,369	\$ 1,213,039	\$ 1,600	LOW-INCOME HOME ENERGY ASSISTANCE PROGRAM (LIHEAP) IS AIMED AT PROVIDING ASSISTANCE TO LOW INCOME RESIDENTS WITHIN ILLINOIS WITH ENERGY AND HEATING RELATED BILLS.
16-224055	County of Madison	2,841,425	1,561,298	1,279,820	2,841,118	307	LOW-INCOME HOME ENERGY ASSISTANCE PROGRAM (LIHEAP) IS AIMED AT PROVIDING ASSISTANCE TO LOW INCOME RESIDENTS WITHIN ILLINOIS WITH ENERGY AND HEATING RELATED BILLS.
16-225008	St. Clair County Community Action Agency	67,914	-	67,914	67,914	-	LOW-INCOME HOME ENERGY ASSISTANCE PROGRAM (LIHEAP) IS AIMED AT PROVIDING ASSISTANCE TO LOW INCOME RESIDENTS WITHIN ILLINOIS WITH ENERGY AND HEATING RELATED BILLS.
16-226051	Illinois Migrant Council	62,427	43,952	18,475	62,427	-	THE ILLINOIS MIGRANT COUNCIL WILL PROVIDE INFORMATION DISSEMINATION, OUTREACH, EDUCATION AND REFERRAL ASSISTANCE IN TARGETED RURAL COMMUNITIES, COORDINATING WITH A NETWORK OF COMMUNITY ACTION AGENCIES AND OTHER ORGANIZATIONS, TO INCREASE ACCESS TO LIHEAP SERVICES FOR LOW INCOME HISPANIC/LATINO AND FARMWORKER FAMILIES.
16-226057	Coalition of Citizens with Disabilities in Illinois	-	-	-	-	-	GRANTEE WILL PROVIDE OUTREACH AND EDUCATION TO INDIVIDUALS WITH DISABILITIES AND SENIORS ON LIHEAP/WEATHERIZATION ENERGY ASSISTANCE PROGRAMS.
16-231001	B.C.M.W. Community Services	252,127	142,437	109,690	252,127	-	B.C.M.W COMMUNITY SERVICES PROVIDES THE FOLLOWING SERVICES TO CSBG ELIGIBLE INDIVIDUALS/FAMILIES: JOB SKILLS TRAINING, SCHOLARSHIPS, EMERGENCY ASSISTANCE, FOOD PANTRIES, AND FAMILY CASE MANAGEMENT
16-231002	McHenry County Housing Authority	320,067	36,560	283,507	320,067	-	MCHENRY COUNTY HOUSING AUTHORITY PROVIDES THE FOLLOWING SERVICES TO CSBG ELIGIBLE INDIVIDUALS/FAMILIES: SKILLS TRAINING, SCHOLARSHIPS, SUSTAINABLE HOUSING, EMERGENCY SERVICES, AND DENTAL CARE
16-231003	Shawnee Development Council, Inc.	238,077	66,471	171,606	238,077	-	SHAWNEE DEVELOPMENT COUNCIL PROVIDES THE FOLLOWING SERVICES TO CSBG ELIGIBLE INDIVIDUALS/FAMILIES: JOB SKILLS TRAINING, SCHOLARSHIP, EMERGENCY SERVICES, FOOD PANTRY, TRANSPORTATION ASSISTANCE AND MEDICAL/DENTAL ASSISTANCE
16-231004	Two Rivers Regional Council of Public Officials	255,677	72,659	183,018	255,677	-	TWO RIVERS REGIONAL COUNCIL OF PUBLIC OFFICIALS PROVIDES THE FOLLOWING SERVICES TO CSBG ELIGIBLE INDIVIDUALS/FAMILIES: JOB PLACEMENT, SCHOLARSHIPS, SCHOOL SHOES/CLOTHING/SUPPLIES, RENTAL ASSISTANCE, HOMELESS AID, FOOD PANTRIES, COMMUNITY GARDENS, CLOTHING/FURNITURE LOCKER, NEIGHBORHOOD BEAUTIFICATION AND SELF SUFFICIENCY PROGRAMS.
16-231005	Tri-County Opportunities Council	709,416	138,800	569,840	708,640	777	TRI-COUNTY OPPORTUNITIES COUNCIL PROVIDES THE FOLLOWING SERVICES TO CSBG ELIGIBLE INDIVIDUALS/FAMILIES: JOB CERTIFICATION, SCHOLARSHIPS, SMALL HOME REPAIR, EMERGENCY SERVICES, FAMILY CASE MANAGEMENT, AND MEDICAL/DENTAL ASSISTANCE
16-231007	Carver Community Action Agency	128,955	-	128,955	128,955	-	CARVER COMMUNITY ACTION AGENCY PROVIDES THE FOLLOWING SERVICES TO CSBG ELIGIBLE INDIVIDUALS/FAMILIES: INTERNSHIPS, SCHOLARSHIPS, UTILITY ASSISTANCE, HOMELESS AID, FOOD PANTRY, FAMILY CASE MANAGEMENT
16-231008	St. Clair County Community Action Agency	722,711	252,355	470,356	722,711	-	ST CLAIR COUNTY COMMUNITY ACTION AGENCY PROVIDES THE FOLLOWING SERVICES TO CSBG ELIGIBLE INDIVIDUALS/FAMILIES: JOB SKILLS TRAINING, SCHOLARSHIPS, SCHOOL UNIFORMS/SUPPLIES, SMALL HOME REPAIR/REHABILITATION, EMERGENCY SERVICES, HOMELESS AID, FOOD PANTRIES, TRANSPORTATION, MEDICAL/DENTAL ASSISTANCE, PREVENTION OF DRUG ABUSE/ALCOHOLISM
16-231009	East Central Illinois Community Action Agency	371,340	16,720	354,620	371,340	-	EAST CENTRAL ILLINOIS COMMUNITY ACTION AGENCY PROVIDES THE FOLLOWING SERVICES TO CSBG ELIGIBLE INDIVIDUALS/FAMILIES: ON THE JOB TRAINING, YOUTH COUNSELING, EMERGENCY ASSISTANCE, FOOD PANTRIES, SUMMER YOUTH RECREATION, AND HEALTH/DENTAL SCREENING.
16-231010	Illinois Valley Economic Development Corporation	218,259	25,000	193,259	218,259	-	ILLINOIS ECONOMIC DEVELOPMENT CORPORATION PROVIDES THE FOLLOWING SERVICES TO CSBG ELIGIBLE INDIVIDUALS/FAMILIES: JOB PLACEMENT/DEVELOPMENT, JOB TRAINING, SCHOLARSHIPS, EMERGENCY SERVICES, SENIOR SERVICES, CASE MANAGEMENT
16-231011	Community Action Partnership of Central Illinois	268,705	174,112	94,593	268,705	-	COMMUNITY ACTION PARTNERSHIP OF CENTRAL ILLINOIS PROVIDES THE FOLLOWING SERVICES TO CSBG ELIGIBLE INDIVIDUALS/FAMILIES: SKILLS TRAINING, SCHOLARSHIPS, GED, HOUSING COUNSELING,
16-231012	Wabash Area Development, Inc.	278,950	58,850	220,100	278,950	-	WABASH AREA DEVELOPMENT INC. PROVIDES THE FOLLOWING SERVICES TO CSBG ELIGIBLE INDIVIDUALS/FAMILIES: JOB SKILLS TRAINING, EMPLOYMENT UNIFORMS, SCHOLARSHIPS, EMERGENCY ASSISTANCE, FOOD PANTRIES, AND MEDICAL TRANSPORTATION
16-231014	Mid Central Community Action, Inc.	441,098	-	441,098	441,098	-	MID CENTRAL COMMUNITY ACTION AGENCY PROVIDES THE FOLLOWING SERVICES TO CSBG ELIGIBLE INDIVIDUALS/FAMILIES: ON THE JOB TRAINING, EQUIPMENT/UNIFORM FOR EMPLOYMENT, SCHOLARSHIPS, HOUSING COUNSELING, SMALL HOME REPAIR, EMERGENCY SERVICES, FAMILY COUNSELING/CASE MANAGEMENT, AND MEDICAL/DENTAL ASSISTANCE

STATE OF ILLINOIS  
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY  
**GRANT MANAGEMENT PROJECTS**  
For the Two Years Ended June 30, 2018  
(Including Lapse Period Expenditures)  
(Not Examined)

Grant No.	Grantee Legal Name	Grant Award	Expenditures before July 1, 2016	Engagement Period Expenditures	Expenditures through FY18 Lapse	Grant Balance as of FY18 Lapse	Grant Description
16-231015	Western Egyptian Economic Opportunity Council	\$ 143,809	\$ 69,621	\$ 74,188	\$ 143,809	\$ -	WESTERN EGYPTIAN ECONOMIC OPPORTUNITY COUNCIL PROVIDES THE FOLLOWING SERVICES TO CSBG ELIGIBLE INDIVIDUALS/FAMILIES: ON THE JOB TRAINING, SCHOLARSHIPS, HOUSING COUNSELING, EMERGENCY ASSISTANCE, FOOD PANTRY, AND FAMILY CASE MANAGEMENT
16-231016	Northwestern Illinois Community Action Agency	173,385	30,939	142,446	173,385	-	NORTHWESTERN ILLINOIS COMMUNITY ACTION AGENCY PROVIDES THE FOLLOWING SERVICES TO CSBG ELIGIBLE INDIVIDUALS/FAMILIES: JOB COUNSELING, GED, SCHOLARSHIPS, HOUSING FINANCIAL COUNSELING, EMERGENCY SERVICES, GOLDEN MEALS, AND MEDICAL TRANSPORTATION
16-231017	C.E.F.S. Economic Opportunity Corporation	458,382	42,282	416,100	458,382	-	CEFS ECONOMIC OPPORTUNITY CORPORATION PROVIDES THE FOLLOWING SERVICES TO CSBG ELIGIBLE INDIVIDUALS/FAMILIES: JOB SKILLS TRAINING, GED CLASSES, SCHOLARSHIPS, HOUSING/FINANCIAL COUNSELING, INCOME TAX COUNSELING, EMERGENCY SERVICES, FOOD PANTRY, ELDERLY PROJECTS, SUMMER YOUTH RECREATION, AND FAMILY CASE MANAGEMENT
16-231018	Massac County	480,616	150,968	329,648	480,616	-	SANGAMON COUNTY PROVIDES THE FOLLOWING SERVICES TO CSBG ELIGIBLE INDIVIDUALS/FAMILIES: ON THE JOB TRAINING, SKILLS TRAINING, SCHOLARSHIPS, GED, SCHOOL CLOTHING, FINANCIAL COUNSELING, EMERGENCY SERVICES, PREPARED MEALS, SUMMER YOUTH PROGRAMS, FAMILY COUNSELING, MEDICAL/DENTAL PROGRAMS.
16-231019	Kankakee County Community Services, Inc.	323,073	125,249	197,824	323,073	-	KANKAKEE COUNTY COMMUNITY SERVICES PROVIDES THE FOLLOWING SERVICES TO CSBG ELIGIBLE INDIVIDUALS/FAMILIES: JOB COUNSELING, SCHOLARSHIPS, BACK TO SCHOOL PROGRAMS, HOUSING FINANCIAL COUNSELING, RENTAL ASSISTANCE, TEMPORARY SHELTER, AND FOOD PANTRIES
16-231021	Community & Economic Development Association of Cook County	3,657,270	939,612	2,717,657	3,657,270	-	COMMUNITY AND ECONOMIC DEVELOPMENT ASSOCIATION OF COOK COUNTY PROVIDES THE FOLLOWING SERVICES TO CSBG ELIGIBLE INDIVIDUALS/FAMILIES: ON THE JOB TRAINING, SKILLS TRAINING, SCHOLARSHIPS, EMERGENCY ASSISTANCE, FOOD PANTRIES, FAMILY/INDIVIDUAL COUNSELING, AND MEDICAL/DENTAL ASSISTANCE
16-231022	CAP of Lake County	910,609	-	910,609	910,609	-	COMMUNITY ACTION PARTNERSHIP OF LAKE COUNTY PROVIDES THE FOLLOWING SERVICES TO CSBG ELIGIBLE INDIVIDUALS/FAMILIES: SUMMER EMPLOYMENT, DAY CARE ASSISTANCE, SCHOLARSHIPS, EMERGENCY ASSISTANCE, AND FOOD PANTRY
16-231023	City of Rockford	981,947	364,154	617,793	981,947	-	CITY OF ROCKFORD PROVIDES THE FOLLOWING SERVICES TO CSBG ELIGIBLE INDIVIDUALS/FAMILIES: ON THE JOB TRAINING, SCHOLARSHIPS, INCOME MANAGEMENT, AND EMERGENCY SERVICES
16-231024	Embarras River Basin Agency, Inc.	499,444	211,129	288,315	499,444	-	ERBA PROVIDES THE FOLLOWING SERVICES TO CSBG ELIGIBLE INDIVIDUALS/FAMILIES: SKILLS TRAINING, SCHOLARSHIPS, SCHOOL SUPPLIES, HOME REPAIR, RENT AND OTHER EMERGENCY ASSISTANCE, SENIOR NUTRITION, INFORMATION AND REFERRAL, RURAL HEALTHCARE, AND CASE MANAGEMENT.
16-231025	Crosswalk Community Action Agency, Inc.	730,530	303,000	427,530	730,530	-	CROSSWALK COMMUNITY ACTION AGENCY PROVIDES THE FOLLOWING SERVICES TO CSBG ELIGIBLE INDIVIDUALS/FAMILIES: ON THE JOB TRAINING, GED, SCHOLARSHIPS, HOME REPAIR/REHABILITATION, EMERGENCY ASSISTANCE, SCHOOL SHOES/CLOTHES, AND FOOD PANTRIES
16-231026	Two Rivers Head Start	932,090	197,221	734,869	932,090	-	TWO RIVERS HEAD START AGENCY PROVIDES THE FOLLOWING SERVICES TO CSBG ELIGIBLE INDIVIDUALS/FAMILIES: ON THE JOB TRAINING, TRANSPORTATION, DAY CARE ASSISTANCE, GED, SCHOLARSHIPS, SCHOOL SHOES, EMERGENCY ASSISTANCE, FOOD PANTRY, SENIOR SERVICES, FAMILY CASE MANAGEMENT, MEDICAL ASSISTANCE.
16-231027	Decatur-Macon County Opportunities Corporation	306,944	117,038	189,906	306,944	-	DECATUR MACON COUNTY OPPORTUNITY COUNCIL PROVIDES THE FOLLOWING SERVICES TO CSBG ELIGIBLE INDIVIDUALS/FAMILIES: ON THE JOB TRAINING, CDL TRAINING, COMPUTER CLASSES, JOB SEARCH, EQUIPMENT/UNIFORM/SUPPLIES FOR EMPLOYMENT, TRANSPORTATION FOR EMPLOYMENT, SCHOLARSHIPS, HOUSING FINANCIAL COUNSELING AND REFERRAL, FINANCIAL LITERACY/DEBT COUNSELING, HOUSING COUNSELING AND LANDLORD/TENANT ADVOCACY, RENTER COUNSELING CLASSES, HOMELESS AID, EMERGENCY SHELTER, TRANSITIONAL HOUSING, INFORMATION AND REFERRAL
16-231028	DuPage County	1,041,242	240,388	800,854	1,041,242	-	DUPAGE COUNTY PROVIDES THE FOLLOWING SERVICES TO CSBG ELIGIBLE INDIVIDUALS/FAMILIES: JOB SKILLS TRAINING, EDUCATIONAL COUNSELING, SCHOLARSHIPS, FINANCIAL LITERACY, EMERGENCY SERVICES, FOOD PANTRIES, FAMILY CASE MANAGEMENT, AND PRESCRIPTION/MEDICAL/DENTAL ASSISTANCE
16-231030	Project NOW Inc.	489,477	126,356	363,121	489,477	-	PROJECT NOW INC. PROVIDES THE FOLLOWING SERVICES TO CSBG ELIGIBLE INDIVIDUALS/FAMILIES: SKILLS TRAINING, SCHOLARSHIPS, HOUSING/FINANCIAL COUNSELING, LANDLORD/TENANT ADVOCACY, EMERGENCY SERVICES, CLOTHING/FURNITURE LOCKER, FOOD PANTRY, SUMMER FOOD, TRANSPORTATION, FAMILY CASE MANAGEMENT, AND PRESCRIPTION/DENTAL
16-231031	County of Madison	634,588	129,850	504,738	634,588	-	MADISON COUNTY COMMUNITY DEVELOPMENT PROVIDES THE FOLLOWING SERVICES TO CSBG ELIGIBLE INDIVIDUALS/FAMILIES: SKILLS TRAINING, TRANSPORTATION FOR EMPLOYMENT, GED CLASSES, SCHOLARSHIPS, HOME REPAIR/REHABILITATION, HOMELESS AID, FOOD PANTRIES, MEALS ON WHEELS, CASE MANAGEMENT AND MEDICAL/DENTAL PROGRAMS

STATE OF ILLINOIS  
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY  
**GRANT MANAGEMENT PROJECTS**  
For the Two Years Ended June 30, 2018  
(Including Lapse Period Expenditures)  
(Not Examined)

Grant No.	Grantee Legal Name	Grant Award	Expenditures before July 1, 2016	Engagement Period Expenditures	Expenditures through FY18 Lapse	Grant Balance as of FY18 Lapse	Grant Description
16-231032	Peoria Citizens Committee for Economic Opportunity Inc	\$ 460,388	\$ 178,705	\$ 281,683	\$ 460,388	\$ -	PEORIA CITIZENS COMMITTEE FOR ECONOMIC OPPORTUNITY PROVIDES THE FOLLOWING SERVICES TO CSBG ELIGIBLE INDIVIDUALS/FAMILIES: ON THE JOB TRAINING, SCHOLARSHIPS, HOMEOWNERSHIP COUNSELING, EMERGENCY SERVICES, FOOD PANTRY, AND MEDICAL/DENTAL ASSISTANCE.
16-231034	DeKalb County Community Action Department	255,743	100,758	154,985	255,743	-	DEKALB PROVIDES THE FOLLOWING SERVICES TO CSBG ELIGIBLE INDIVIDUALS/FAMILIES: JOB COUNSELING, SCHOLARSHIPS, INCOME TAX COUNSELING, FAMILY CASE MANAGEMENT.
16-231035	County of Kendall	169,035	40,762	128,273	169,035	-	KENDALL COUNTY HEALTH DEPARTMENT PROVIDES THE FOLLOWING SERVICES TO CSBG ELIGIBLE INDIVIDUALS/FAMILIES: EMPLOYMENT SUPPORT, SCHOLARSHIPS, EMERGENCY SERVICES, CAR REPAIR, SCHOOL SUPPLIES/CLOTHING
16-231036	City of Chicago	11,089,738	3,920,578	7,167,847	11,088,426	1,312	CITY OF CHICAGO PROVIDES THE FOLLOWING SERVICES TO CSBG ELIGIBLE INDIVIDUALS/FAMILIES: JOB COUNSELING, SCHOLARSHIPS, CRISIS INTERVENTION/CASE MANAGEMENT, HOMELESS AID, AND SELF SUFFICIENCY PROGRAMS
16-231037	Morgan County	147,737	30,474	117,263	147,737	-	MCS COMMUNITY ACTION AGENCY PROVIDES THE FOLLOWING SERVICES TO CSBG ELIGIBLE INDIVIDUALS/FAMILIES: ON THE JOB TRAINING, SKILLS TRAINING, GED CLASSES, SCHOLARSHIPS, EMERGENCY SERVICES, FOOD PANTRIES, AND FAMILY CASE MANAGEMENT
16-231038	Champaign County Regional Planning Commission	660,459	192,935	467,524	660,459	-	CHAMPAIGN COUNTY PROVIDES THE FOLLOWING SERVICES TO CSBG ELIGIBLE INDIVIDUALS/FAMILIES: SUMMER YOUTH EMPLOYMENT, SCHOLARSHIP, FINANCIAL LITERACY AND DEBT COUNSELING, CIRCUITBREAKER, TENANT BASED RENTAL ASSISTANCE, HOME SAFETY REPAIR, EMERGENCY RENT ASSISTANCE, BUS TOKEN/PASS, DRIVERS LICENSE, OTHER EMERGENCY ASSISTANCE, INFORMATION AND REFERRAL, CASE MANAGEMENT, YOUTH ASSESSMENT/COURT DIVERSION SERVICES, CONTINUUM OF CARE AND OTHER COMMUNITY PARTNERSHIPS, SHIP/TANF/MEDICAID/SSI ASSISTANCE, AND INDEPENDENT SERVICES
16-231040	Tazwood Community Services, Inc.	250,588	178,150	72,438	250,588	-	TAZWOOD COMMUNITY SERVICES PROVIDES THE FOLLOWING SERVICES TO CSBG ELIGIBLE INDIVIDUALS/FAMILIES: TRANSPORTATION FOR EMPLOYMENT, SUMMER DAYCARE ASSISTANCE, SCHOLARSHIPS, SCHOOL SUPPLIES, EMERGENCY ASSISTANCE, FOOD PANTRIES, SUMMER YOUTH RECREATION, AND MEDICAL/DENTAL/PRESCRIPTION ASSISTANCE
16-231043	Will County Center for Community Concerns	884,983	340,200	544,783	884,983	-	WILL COUNTY CENTER FOR COMMUNITY CONCERNS PROVIDES THE FOLLOWING SERVICES TO CSBG ELIGIBLE INDIVIDUALS/FAMILIES: JOB COUNSELING, EMPLOYMENT SUPPORT, SCHOLARSHIPS, SCHOOL SUPPLIES, HOUSING COUNSELING, INCOME TAX COUNSELING, HOMEOWNERSHIP COUNSELING, EMERGENCY SERVICES, CLOTHING LOCKER, HOMELESS AID, FOOD PANTRIES, FAMILY CASE MANAGEMENT, AND MEDICAL/DENTAL ASSISTANCE
16-231051	Illinois Migrant Council	159,295	92,046	67,249	159,295	-	ILLINOIS MIGRANT COUNCIL PROVIDES THE FOLLOWING SERVICES TO CSBG ELIGIBLE INDIVIDUALS/FAMILIES: JOB COUNSELING, GED, SCHOLARSHIPS, EMERGENCY SERVICES, AND RURAL HEALTH PROGRAMS.
16-231052	Western Illinois Regional Council CAA	232,166	25,000	207,166	232,166	-	WESTERN ILLINOIS REGIONAL COUNCIL COMMUNITY ACTION AGENCY PROVIDES THE FOLLOWING SERVICES TO CSBG ELIGIBLE INDIVIDUALS/FAMILIES: ON THE JOB TRAINING, SKILLS TRAINING, SCHOLARSHIPS, HOME REPAIR, EMERGENCY SERVICES, CLOTHING LOCKER, FOOD PANTRY, SUMMER YOUTH AND FAMILY CASE MANAGEMENT
16-232001	Illinois Ventures for Community Action	287,500	112,692	174,808	287,500	-	ILLINOIS VENTURES FOR COMMUNITY ACTION PROVIDES SUPPORTIVE SERVICES TO CSBG GRANTEEES TO ASSIST WITH THE ONGOING ADMINISTRATION OF THE CSBG REVOLVING LOAN FUND, MAINTENANCE AND TECHNICAL ASSISTANCE OF THE PEARL LOAN TRACKING SOFTWARE, AND PROVIDES TRAINING AND TECHNICAL ASSISTANCE IN OTHER ECONOMIC DEVELOPMENT GENERATING PROGRAMS.
16-232084	Illinois Association of Community Action Agencies	534,667	-	534,667	534,667	-	ILLINOIS ASSOCIATION OF COMMUNITY ACTION AGENCIES PROVIDES SUPPORT, TRAINING AND TECHNICAL ASSISTANCE TO THE STATE CSBG OFFICE AND 37 COMMUNITY SERVICES BLOCK GRANT GRANTEEES. THESE SERVICES INCLUDE PUBLIC RELATIONS AND COMMUNITY ENGAGEMENT ACTIVITIES, PROGRAM DEVELOPMENT, LEADERSHIP/PROFESSIONAL DEVELOPMENT, DATA AND ANALYSIS, AND ORGANIZATIONAL DEVELOPMENT.
16-232087	Illinois Community Action Development Corporation	247,208	-	247,208	247,208	-	ILLINOIS COMMUNITY ACTION DEVELOPMENT CORPORATION WILL USE FUNDS IN THE DEVELOPMENT OF THIRTY SINGLE FAMILY HOMES IN HOOPESTON, IL. IN ADDITION ICADC WILL USE FUNDS TO DEVELOP THE CAPACITY OF COMMUNITY ACTION AGENCIES THROUGHOUT THE STATE TO PURSUE AFFORDABLE HOUSING DEVELOPMENT PROJECTS.



STATE OF ILLINOIS  
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY  
**GRANT MANAGEMENT PROJECTS**  
For the Two Years Ended June 30, 2018  
(Including Lapse Period Expenditures)  
(Not Examined)

Grant No.	Grantee Legal Name	Grant Award	Expenditures before July 1, 2016	Engagement Period Expenditures	Expenditures through FY18 Lapse	Grant Balance as of FY18 Lapse	Grant Description
16-242001	City of Arcola	\$ 450,000	\$ -	\$ -	\$ -	\$ 450,000	THE CITY OF ARCOLA WILL RECEIVE \$450,000 IN COMMUNITY DEVELOPMENT BLOCK GRANT (LCDBGM) PUBLIC INFRASTRUCTURE GRANTFUNDS TO REPLACE APPROXIMATELY 7,020 LINEAL FEET OF WATER MAIN, INCLUDING, 2,780 LINEAL FEET OF BORING, FIRE HYDRANTS,METERS, SERVICE LINES, AND ALL RELATED COSTS. THE PROJECT AREA IS DEFINED AS THE WESTERN SECTION OF THE CITY OF ARCOLA IN DOUGLAS COUNTY.
16-242002	Village of Butler	446,640	-	-	-	446,640	THE VILLAGE OF BUTLER WILL UTILIZE \$446,640 IN COMMUNITY DEVELOPMENT BLOCK GRANT PUBLIC INFRASTRUCTURE GRANT FUNDS TO CONSTRUCT IMPROVEMENTS TO ITS WATER DISTRIBUTION SYSTEM, INCLUDING THE REPLACEMENT OF WATER MAINS AND SERVICE LINES TO SERVE APPROXIMATELY 46 HOUSEHOLDS IN A TARGET AREA WITHIN THE VILLAGE OF BUTLER IN MONTGOMERY COUNTY. THE PROJECT AREA IS DEFINED AS ON AND BETWEEN ROCKY HOLLOW TRAIL AND BUTLER AVENUE ON THE NORTH; AND BORDERED BY WATER STREET ON THE EAST, SEWARD AVENUE ON THE SOUTH AND TITCOMB AND ELM
16-242003	City of Carlinville	450,000	-	7,875	7,875	442,125	THE CITY OF CARLINVILLE WILL UTILIZE \$450,000 IN CDBG PUBLIC INFRASTRUCTURE GRANT FUNDS TO CONSTRUCT WATER MAIN REPLACEMENT TO SERVE APPROXIMATELY 75 HOUSEHOLDS IN CARLINVILLE IN MACOUPIN COUNTY. THE PROJECT AREA IS DEFINED AS ALLEYS BETWEEN SUMNER AND NORTH CHARLES STREET AND BETWEEN SUMNER AND JOHNSON STREET.
16-242004	City of Carthage	450,000	-	55,757	55,757	394,243	THE CITY OF CARTHAGE, LOCATED IN HANCOCK COUNTY, WILL RECEIVE \$450,000.00 IN CDBG PUBLIC INFRASTRUCTURE GRANT FUNDS TO CONSTRUCT A NEW MUNICIPAL WATER TREATMENT PLANT, AND COMPLETE WORK NECESSARY TO CONNECT THE NEW PLANT TO THE CITY'S NEW DEEP WATER WELL CONSTRUCTED PREVIOUSLY WITH OTHER FUNDS. THE CITY IS USING \$1,394,439.00 FROM ITS OWN FUNDS AS REQUIRED LEVERAGE.
16-242005	Village of Cherry	450,000	-	5,625	5,625	444,375	THE APPLICANT PROPOSES REPLACING ALL OF THE KNOWN EXISTING WATER MAINS IN THE VILLAGE OF CHERRY THAT ARE LESS THAN FOUR(4) INCHES IN DIAMETER WITH SIX (6) INCH WATER MAINS AND ADDING LOOPS WHERE THERE ARE EXISTING DEAD END WATER MAINS. THE PROJECT WILL TAKE PLACE THROUGHOUT THE VILLAGE OF CHERRY AND WILL PROVIDE A COMMUNITY-WIDE BENEFIT.
16-242006	City of Chrisman	450,000	-	-	-	450,000	THE CITY OF CHRISMAN WILL RECEIVE \$450,000 IN COMMUNITY DEVELOPMENT BLOCK GRANT (LCDBGM) PUBLIC INFRASTRUCTURE GRANTFUNDS TO UPGRADE THE WASTEWATER TREATMENT PLANT (WWTP), INCLUDING THE CONSTRUCTION OF A FLOW SPLITTING STRUCTURE, AN EXCESS FLOW CLARIFIER, CHEMICAL DISINFECTION EQUIPMENT, METERING EQUIPMENT, AND ANCILLARY PIPING AND VALVES. THE PROJECT AREA IS DEFINED AS THE CITY OF CHRISMAN IN EDGAR COUNTY.
16-242007	City of Christopher	390,819	-	8,500	8,500	382,319	THE CITY OF CHRISTOPHER WILL USE COMMUNITY DEVELOPMENT BLOC KGRANT PUBLIC INFRASTRUCTURE FUNDS TO CONSTRUCT REPLACEMENT OF APPROXIMATELY 3,485 LINEAR FEET OF SANITARY SEWER MAIN, SERVICE PIPES, SERVICE TRANSFERS AND SEWER MANHOLES IN A TARGETED AREA OF THE SOUTHERN PORTION OF CHRISTOPHER IN FRANKLIN COUNTY. THE PROJECT AREA IS DEFINED AS THE 200 TO 900 BLOCKS OF SOUTH STATE STREET AND THE 300 TO 700 BLOCKS OF SOUTH CHURCH
16-242008	Village of Creve Coeur	445,660	-	8,747	8,747	436,914	THE VILLAGE OF CREVE COEUR WILL USE CDBG PUBLIC INFRASTRUCTURE GRANT FUNDS TO REPLACE APPROXIMATELY 1,743 L.F. OF ASBESTOS CEMENT WATER MAIN WITHIN CREVE COEUR IN TAZEWEEL COUNTY. THE PROJECT AREA IS DEFINED AS THE 800 TO 1000 BLOCKS OF SOUTH CREVE COEUR AVENUE.
16-242009	City of Dallas City	450,000	-	7,360	7,360	442,640	THE CITY OF DALLAS CITY, LOCATED IN HANCOCK AND HENDERSON COUNTIES, WILL RECEIVE \$450,000.00 IN CDBG PUBLIC INFRASTRUCTURE GRANT FUNDS TO CONSTRUCT APPROXIMATELY 15,500 LINEAR FEET OF SEWER MAIN RE-LININGS AND SPOT REPLACEMENTS, AS WELL AS THE RE-LINING, REHAB OR REPLACEMENT OF ASSOCIATED MANHOLES, POINT REPAIRS, AND LATERAL CONNECTIONS, IN A TARGET AREA LOCATED WITHIN ITS CORPORATE LIMITS. THE AREA IS BOUND BY THE MISSISSIPPI RIVER, CHESTNUT STREET, 5TH STREET, AND POPLAR STREET. THE CITY IS USING \$1,724,439.00.
16-242010	Village of Findlay	450,000	-	65,358	65,358	384,642	THE VILLAGE OF FINDLAY WILL USE CDBG PUBLIC INFRASTRUCTURE FUNDS TO CONSTRUCT A NEW 100,000 GALLON WATER TOWER. THE PROJECT BENEFIT AREA IS DEFINED AS THE ENTIRE VILLAGE OF FINDLAY, SHELBY COUNTY.
16-242011	Village of Glasford	450,000	-	4,200	4,200	445,800	THE VILLAGE OF GLASFORD WILL USE \$450,000 IN CDBG PUBLIC INFRASTRUCTURE GRANT FUNDS TO CONSTRUCT REPAIRS TO THE SANITARY SEWAGE COLLECTION SYSTEM INCLUDING LINING 15,030 L.F. OF SEWER MAIN, MAIN REPLACEMENT, UPGRADING A SEWAGE LIFT STATION, ETC. THIS PROJECT HAS A COMMUNITY WIDE BENEFIT. THE PROJECT AREA IS THE VILLAGE OF GLASFORD IN PEORIA COUNTY.

STATE OF ILLINOIS  
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY  
**GRANT MANAGEMENT PROJECTS**  
For the Two Years Ended June 30, 2018  
(Including Lapse Period Expenditures)  
(Not Examined)

Grant No.	Grantee Legal Name	Grant Award	Expenditures before July 1, 2016	Engagement Period Expenditures	Expenditures through FY18 Lapse	Grant Balance as of FY18 Lapse	Grant Description
16-242012	Village of Granville	\$ 400,132	\$ -	\$ 6,544	\$ 6,544	\$ 393,588	THE APPLICANT PROPOSES TO CONSTRUCT A REINFORCED TWO-CELL BRINE STORAGE TANK OUTSIDE OF THE WATER TREATMENT FACILITY BUILDING BY REPLACING THE FINISHED WATER MAIN, ADDING AN ISOLATION VALVE TO ALLOW AN ALTERNATIVE PATH FOR FINISHED WATER, CLEANING THE INTERIOR OF THE BUILDING TO REMOVE ALL SALT AND SALT RESIDUE, AND REPLACING TWO (2) EXISTING BRINE PUMPS WITH NEW PUMPS SUITABLE FOR THE HYDRAULICS OF THE NEW BRINE TANK ARRANGEMENT. THE VILLAGE OF GRANVILLE OWNS AND OPERATES ITS WATER TREATMENT AND DISTRIBUTION SYSTEM.
16-242013	City of Herrin	450,000	-	285,193	285,193	164,807	THE CITY OF HERRIN WILL USE CDBG PI GRANT FUNDS TO CONSTRUCT THE REMOVAL AND REPLACEMENT OF THE 12TH STREET SEWAGE LIFT STATION, EXISTING MANHOLE AND EXISTING COLLECTION PIPING TRIBUTARY TO BENEFIT A TARGETED AREA OF HERRIN.
16-242014	County of Johnson	152,333	-	4,983	4,983	147,351	JOHNSON COUNTY WILL USE CDBG PI GRANT FUNDS, ON BEHALF OF FORT MASSAC WATER DISTRICT, TO CONSTRUCT WATER LINE EXTENSIONS TO UN-SERVED HOUSEHOLDS ALONG EAST CROSSROADS ROAD (BETWEEN OLD METROPOLIS ROAD AND CENTRAL HILL ROAD) IN THE SOUTHERN PART OF JOHNSON COUNTY.
16-242016	City of Lawrenceville	395,820	-	381,878	381,878	13,942	THE CITY OF LAWRENCEVILLE WILL USE CDBG PUBLIC INFRASTRUCTURE GRANT FUNDS TO CONSTRUCT THE REPLACEMENT OF WATER LINES IN A TARGETED AREA (ALONG THE EAST SIDE OF 8TH STREET FROM CEDAR STREET TO JUST NORTH OF THE INTERSECTION WITH LEXINGTON STREET) OF LAWRENCEVILLE IN LAWRENCEVILLE COUNTY.
16-242017	Village of London Mills	441,535	-	168,563	168,563	272,972	THE VILLAGE OF LONDON MILLS, FULTON COUNTY, WILL RECEIVE \$441,535.00 IN CDBG PUBLIC INFRASTRUCTURE GRANT FUNDS TO CONSTRUCT REPLACEMENTS OF APPROXIMATELY 5,800 LINEAR FEET OF DETERIORATED CAST IRON WATER MAINS, AND RELATED APPURTENANCES, IN A TARGET AREA LOCATED WITHIN THE SOUTHERN PORTION OF ITS CORPORATE LIMITS, WHICH INCLUDES PORTIONS OF SOUTH, RYAN, HARRISON, SHERMAN, CUSTER, ELM AND PLATO STREETS. THE VILLAGE IS USING \$163,050.00 FROM ITS OWN FUNDS AS REQUIRED LEVERAGE.
16-242018	City of Macomb	450,000	-	98,653	98,653	351,347	THE CITY OF MACOMB, MCDONOUGH COUNTY, WILL RECEIVE \$450,000.00 IN CDBG PUBLIC INFRASTRUCTURE GRANT FUNDS TO CONSTRUCT REPLACEMENTS OF APPROXIMATELY 7,026 LINEAR FEET OF DETERIORATED CAST IRON WATER MAINS, AND RELATED APPURTENANCES, IN A TARGET AREA LOCATED WITHIN THE NORTH-CENTRAL PORTION OF ITS CORPORATE LIMITS, WHICH INCLUDES PORTIONS OF CHANDLER BLVD, CANYON DRIVE, AND MCARTHUR, JOHNSON, PIERCE, ALBERT, ADAMS, CHANDLER, CAI HOIN, CHARLES AND MURRAY STREETS. THE CITY IS USING \$229,849.00
16-242019	City of Mount Carroll	108,338	-	105,740	105,740	2,598	APPLICANT PROPOSES TO MAKE IMPROVEMENTS TO ITS SANITARY SEWER MAIN, WHEREBY ELIMINATING THE FLOODING OF THE WASTEWATER TREATMENT PLANT, ALONG WITH FLOODING AND SEWER BACKUPS IN SURROUNDING RESIDENTIAL HOMES. PROJECT BOUNDARIES ARE CONFINED TO MILL STREET FROM RAPP STREET TO COLE AVENUE AND ALONG THE END OF SEVERAL SIDE STREETS WHERE THE COLLECTION SYSTEM CONVERGES TO THE PIPING ALONG MILL STREET.
16-242020	City of Neoga	450,000	-	329,845	329,845	120,155	THE CITY OF NEOGA WILL RECEIVE \$450,000 IN COMMUNITY DEVELOPMENT BLOCK GRANT (LCDBGM) PUBLIC INFRASTRUCTURE GRANT FUNDS TO REPLACE APPROXIMATELY 3,629 LINEAL FEET OF WATER MAIN, INCLUDING, HYDRANTS, METERS, SERVICE LINES, AND ALL RELATED COSTS. THE PROJECT AREA IS DEFINED AS THE EASTERN SECTION OF THE CITY OF NEOGA IN CUMBERLAND COUNTY.
16-242021	Village of Neponset	341,865	-	5,591	5,591	336,274	THE APPLICANT PROPOSES CONSTRUCTION AND REHABILITATION OF THE LEAKING DETERIORATED WATER STORAGE TANK AND ALL APPURTENANCES. THE REHABILITATION WORK WILL BRING THE TANK UP TO AWWA, IEPA, AND OSHA STANDARDS. THE PROJECT WILL TAKE PLACE WITHIN THE BOUNDARIES OF VILLAGE OF NEPONSET AND WILL PROVIDE A COMMUNITY-WIDE BENEFIT.
16-242022	Village of Windsor	450,000	-	-	-	450,000	THE VILLAGE OF WINDSOR PROPOSES TO USE COMMUNITY DEVELOPMENT BLOCK GRANT FUNDS IN THE AMOUNT OF \$450,000 TO ASSIST WITH THE COST OF SEWER HOOK-UPS FOR THE LOW-TO-MODERATE (LM) HOUSEHOLDS. EACH HOUSEHOLD WILL BE REQUIRED TO HOOK-UP TO THE NEWLY INSTALLED SEWER SYSTEM; THEREFORE, IT IS A COMMUNITY-WIDE PROJECT. PROJECT BOUNDARIES ARE CONFINED TO THE CORPORATE LIMITS WITHIN THE VILLAGE OF WINDSOR.
16-242023	Oconee Township	450,000	-	-	-	450,000	OCONEE TOWNSHIP, ON BEHALF OF FAYETTE WATER COMPANY, WILL USE \$450,000 IN CDBG PUBLIC INFRASTRUCTURE FUNDS TO CONSTRUCT APPROXIMATELY 95,000 L.F. OF WATER MAIN TO EXTEND SERVICE TO UNDERSERVED HOUSEHOLDS IN OCONEE, LAKEWOOD, AND DRY POINTS TOWNSHIPS IN SHELBY COUNTY AND RAMSEY TOWNSHIP IN FAYETTE COUNTY.
16-242024	City of Orient	235,133	-	7,787	7,787	227,346	THE CITY OF ORIENT WILL USE CDBG PUBLIC INFRASTRUCTURE GRANT FUNDS TO CONSTRUCT IMPROVEMENTS TO THE SANITARY SEWER COLLECTION SYSTEMS 10 PUMPING STATIONS IN THE CITY OF ORIENT.

STATE OF ILLINOIS  
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY  
**GRANT MANAGEMENT PROJECTS**  
For the Two Years Ended June 30, 2018  
(Including Lapse Period Expenditures)  
(Not Examined)

Grant No.	Grantee Legal Name	Grant Award	Expenditures before July 1, 2016	Engagement Period Expenditures	Expenditures through FY18 Lapse	Grant Balance as of FY18 Lapse	Grant Description
16-242025	Village of Palmyra	\$ 400,000	\$ -	\$ -	\$ -	\$ 400,000	THE VILLAGE OF PALMYRA WILL UTILIZE \$400,000 IN CDBG FUNDING TO CONSTRUCT A NEW 75,000 GALLON WATER STORAGE TANK TO PROVIDE POTABLE WATER TO RESIDENTS WITHIN THE VILLAGE OF PALMYRA IN MACOUPIN COUNTY. THIS GRANT WILL BE USED IN ADDITION TO GRANT #10-242065 IN THE AMOUNT OF \$50,000 FOR THE COMPLETION OF THE PROJECT, WHICH WILL PROFFER A COMMUNITY WIDE BENEFIT, SERVING APPROXIMATELY 794 PERSONS.
16-242026	Village of Percy	326,201	-	10,353	10,353	315,849	THE VILLAGE OF PERCY WILL UTILIZE \$326,201 IN CDBG PUBLIC INFRASTRUCTURE GRANT FUNDS FOR A WATER MAIN REPLACEMENT PROJECT WITHIN THE VILLAGE OF PERCY IN RANDOLPH COUNTY. SPECIFICALLY, GRANT FUNDS WILL BE USED TO REPLACE APPROXIMATELY 5,700 L.F. OF WATER MAIN, INCLUDING VALVES, HYDRANTS, AND RELATED APPURTENANCES IN THE AREAS OF PINE STREET, WHICH RUNS FROM 3RD STREET TO THE CORPORATE LIMITS TO THE WEST; RALPH AND HOLLAND STREETS; AND ALMOND STREET.
16-242027	City of Pinckneyville	364,647	-	-	-	364,647	THE CITY OF PINCKNEYVILLE WILL USE COMMUNITY DEVELOPMENT BLOCK GRANT PUBLIC INFRASTRUCTURE FUNDS TO CONSTRUCT REMOVAL AND REPLACEMENT OF SECTIONS OF SANITARY SEWER MAINS THAT BRING THE MAJORITY OF THE CITY'S FLOW TO THE WASTE WATER TREATMENT PLANT; THE REPLACEMENT AREA IN PINCKNEYVILLE WILL RUN NORTHEAST BETWEEN MANN DRIVE AND IL-127.
16-242028	City of Rochelle	284,652	-	10,341	10,341	274,311	APPLICANT PROPOSES TO REPLACE 4,030 LINEAR FEET OF 8" SANITARY SEWER WITH A CURED-IN PLACE LINER TO PREVENT THE DISCHARGE OF UNTREATED WASTEWATER INTO A PUBLIC WATERWAY. THE PROJECT BOUNDARIES FOR THE MEADOWBROOK TARGET AREA INCLUDE IL ROUTE 38 ALONG SUNNYMEADE DRIVE, SPRINGDALE DRIVE, FAIRVIEW DRIVE, AND SHORT COURT.
16-242029	City of Rosiclare	450,000	-	359,883	359,883	90,117	THE CITY OF ROSICLARE WILL USE CDBG PUBLIC INFRASTRUCTURE GRANT FUNDS TO CONSTRUCT REPLACEMENT OF APPROXIMATELY 47,500 LINEAL FEET OF WATER LINE THROUGHOUT THE CITY OF ROSICLARE IN HARDIN COUNTY.
16-242030	City of Sesser	450,000	-	-	-	450,000	THE CITY OF SESSER WILL USE CDBG PUBLIC INFRASTRUCTURE GRANT FUNDS TO CONSTRUCT (PHASE III SANITARY SEWER IMPROVEMENTS) REPLACEMENT OF EXISTING SEWER MAIN TRUNK-LINES THAT FEED INTO THE WASTE WATER TREATMENT PLANT; PHASE III SANITARY SEWER TRUNK-LINE REHABILITATION WILL CONTINUE WEST FROM LOCUST TO ILLINOIS ROUTE 148 ALONG YUNG STREET AND SOUTH FROM YUNG STREET TO ESPY STREET ALONG ILLINOIS ROUTE 148 IN THE CITY OF SESSER IN FRANKLIN COUNTY.
16-242032	Village of South Wilmington	450,000	-	7,360	7,360	442,640	THE VILLAGE OF SOUTH WILMINGTON PROPOSES TO REPLACE AND CONSTRUCT AN ELEVATED WATER TOWER. THE PROPOSED PROJECT WILL REPLACE THE LEAKING AND EXTREMELY UNDERSIZED ELEVATED WATER TOWER WITH A 150,000 GALLON ELEVATED WATER TOWER. ALTHOUGH A COMMUNITY-WIDE PROJECT, PROJECT BOUNDARIES ARE LOCATED WITHIN LAKE STREET AND LYNN STREET.
16-242033	Village of Sparland	61,521	-	1,006	1,006	60,515	THE VILLAGE OF SPARLAND, IN MARSHALL COUNTY PROPOSES TO MAKE CRITICAL SANITARY FORCE MAIN IMPROVEMENTS. THE PROJECT CONSISTS OF RE-ROUTING 320 LINEAR FEET OF 4" DIAMETER HDPE FORCE MAIN AT A SUFFICIENT DEPTH TO PROVIDE FREEZE PROTECTION. THE PROJECT WILL BENEFIT THE ENTIRE COMMUNITY BY PROVIDING RELIABLE SANITARY SERVICE DURING EXTREMELY COLD CONDITIONS. PROJECT ACTIVITIES WILL ALL TAKE PLACE ON ROUTE 17 IN VILLAGE-OWNED AND IDOT RIGHT-OF-WAY.
16-242034	Village of Strasburg	450,000	-	317,807	317,807	132,193	THE VILLAGE OF STRASBURG WILL USE \$450,000 IN CDBG PUBLIC INFRASTRUCTURE GRANT FUNDS FOR WATER MAIN REPLACEMENT IN A TARGETED AREA OF THE VILLAGE. THE PROJECT AREA IS DEFINED AS THE AREA SOUTH OF COMMERCIAL STREET IN THE VILLAGE OF STRASBURG, SHELBY COUNTY.
16-242035	Stratton Township	335,249	-	303,727	303,727	31,522	STRATTON TOWNSHIP WILL RECEIVE \$335,249 IN COMMUNITY DEVELOPMENT BLOCK GRANT (LCDBGM) PUBLIC INFRASTRUCTURE GRANT FUNDS TO CONSTRUCT APPROXIMATELY 11 MILES OF WATER LINES, RELATED VALVES, HYDRANTS, AND APPURTENANCES AS WELL AS TAP-ON FEES AND HOOK-UPS FOR QUALIFIED LMI HOMES. THE PROJECT AREA IS DEFINED AS THE EASTERN PORTION OF THE TOWNSHIP AND IS BOUNDED ON THE NORTH BY 1100 NORTH; ON THE EAST BY 2350 EAST (STATE LINE); ON THE SOUTH BY 700TH RD. - AND ON THE WEST BY 2000TH STREET IN EDGAR COUNTY.
16-242036	City of Streator Illinois	450,000	-	-	-	450,000	APPLICANT PROPOSES TO USE CDBG GRANT FUNDS IN THE AMOUNT OF \$450,000 TO CONSTRUCT AND INSTALL A SANITARY AND STORM SEWERSYSTEM TO ELIMINATE AN ONGOING THREAT OF BASEMENT SEWER BACKUPS, MINE WATER, AND WASTE DISCHARGE TO LOCAL RECEIVING WATERS. PROJECT AREA BOUNDARIES CONSIST OF 12TH STREET TO THE SOUTH, COAL RUN CREEK TO THE NORTH, SO. OTTER CREEK ROAD TO THE WEST, AND A FORMER RAILROAD RIGHT-OF-WAY TO THE EAST.

STATE OF ILLINOIS  
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY  
**GRANT MANAGEMENT PROJECTS**  
For the Two Years Ended June 30, 2018  
(Including Lapse Period Expenditures)  
(Not Examined)

Grant No.	Grantee Legal Name	Grant Award	Expenditures before July 1, 2016	Engagement Period Expenditures	Expenditures through FY18 Lapse	Grant Balance as of FY18 Lapse	Grant Description
16-242037	City of Warsaw	\$ 417,044	\$ -	\$ 6,821	\$ 6,821	\$ 410,223	THE CITY OF WARSAW, HANCOCK COUNTY, WILL RECEIVE \$417,044.00 IN CDBG PUBLIC INFRASTRUCTURE GRANT FUNDS TO CONSTRUCT AN EXTENSION OF ITS MUNICIPAL SANITARY SEWER SYSTEM, TO A TARGET AREA LOCATED WITHIN THE SOUTHERN PORTION OF ITS CORPORATE LIMITS, WHICH INCLUDES PORTIONS OF LECLAIRE, ADAMS, OAK, SPRING, MULBERRY, CROSBY AND ILLINOIS STREETS, AND AN UNNAMED CROSS STREET BETWEEN CROSBY AND ILLINOIS STREETS. THE CITY IS USING \$129,920.00 FROM ITS OWN FUNDS AS REQUIRED LEVERAGE.
16-242038	Village of West Salem	398,842	-	13,000	13,000	385,842	THE VILLAGE OF WEST SALEM WILL USE CDBG PUBLIC INFRASTRUCTURE GRANT FUNDS TO CONSTRUCT SEWER IMPROVEMENTS AT THE NORTH TREATMENT FACILITY THAT INCLUDES 390 FT. OF 8 IN. SANITARY SEWER, REMOVAL AND DISPOSAL OF SLUDGE IN THREE TREATMENT LAGOONS, INSTALLATION OF A ROCK FILTER IN TREATMENT LAGOON #3, INSTALLATION OF AERATION MANHOLES AND PIPING DOWNSTREAM OF TREATMENT LAGOON #3, INSTALLATION OF A NEW EFFLUENT FLOW METER, PLUGGING OF EXISTING SAND FILTER PIPING, COVERING EXISTING SAND FILTERS AND MISCELLANEOUS.
16-243001	City of Anna	397,800	-	9,180	9,180	388,620	THE CITY OF ANNA, IL WILL USE CDBG HOUSING REHABILITATION GRANT FUNDS TO REHABILITATE OWNER OCCUPIED SINGLE FAMILY HOMES WITHIN THE TARGETED AREA OF THE CITY.
16-243002	City of Benton	450,000	-	229,823	229,823	220,177	THE CITY OF BENTON, IL WILL USE CDBG HOUSING REHABILITATION GRANT FUNDS TO REHABILITATE OWNER-OCCUPIED SINGLE FAMILY HOMES WITHIN THE TARGETED AREA OF THE CITY.
16-243003	Village of Brownstown	278,593	-	6,000	6,000	272,593	THE VILLAGE OF BROWNSTOWN, IL WILL USE CDBG HOUSING REHABILITATION GRANT FUNDS TO REHABILITATE OWNER-OCCUPIED SINGLE FAMILY HOMES WITHIN THE TARGETED AREA OF THE VILLAGE.
16-243004	City of Bushnell McDonough County	352,170	-	-	-	352,170	THE CITY OF BUSHNELL, IL WILL USE CDBG HOUSING REHABILITATION GRANT FUNDS TO REHABILITATE OWNER-OCCUPIED SINGLE FAMILY HOMES WITHIN THE TARGETED AREA OF THE CITY.
16-243005	Village of Cambria	450,000	-	44,650	44,650	405,350	THE VILLAGE OF CAMBRIA, IL WILL USE CDBG HOUSING REHABILITATION GRANT FUNDS TO REHABILITATE OWNER-OCCUPIED SINGLE FAMILY HOMES WITHIN THE TARGETED AREA OF THE VILLAGE.
16-243006	City of Canton	315,900	-	-	-	315,900	THE CITY OF CANTON, IL WILL USE CDBG HOUSING REHABILITATION GRANT FUNDS TO REHABILITATE OWNER-OCCUPIED SINGLE FAMILY HOMES WITHIN THE TARGETED AREA OF THE CITY.
16-243007	Village of Carrier Mills	245,700	-	-	-	245,700	THE VILLAGE OF CARRIER MILLS, IL WILL USE CDBG HOUSING REHABILITATION GRANT FUNDS TO REHABILITATE OWNER-OCCUPIED SINGLE FAMILY HOMES WITHIN THE TARGETED AREA OF THE VILLAGE.
16-243008	City of Creal Springs	400,140	-	310,499	310,499	89,641	THE CITY OF CREAL SPRINGS, IL WILL USE CDBG HOUSING REHABILITATION GRANT FUNDS TO REHABILITATE OWNER-OCCUPIED SINGLE FAMILY HOMES WITHIN THE TARGETED AREA OF THE CITY.
16-243009	Village of Freeman Spur	301,790	-	231,289	231,289	70,501	THE VILLAGE OF FREEMAN SPUR, IL WILL USE CDBG HOUSING REHABILITATION GRANT FUNDS TO REHABILITATE OWNER-OCCUPIED SINGLE FAMILY HOMES WITHIN THE TARGETED AREA OF THE VILLAGE.
16-243010	City of Galesburg	421,200	-	-	-	421,200	THE CITY OF GALESBURG, IL WILL USE CDBG HOUSING REHABILITATION GRANT FUNDS TO REHABILITATE OWNER-OCCUPIED SINGLE FAMILY HOMES WITHIN THE TARGETED AREA OF THE CITY.
16-243011	City of Jonesboro	434,070	-	10,016	10,016	424,054	THE CITY OF JONESBORO, IL WILL USE CDBG HOUSING REHABILITATION GRANT FUNDS TO REHABILITATE OWNER-OCCUPIED SINGLE FAMILY HOMES WITHIN THE TARGETED AREA OF THE CITY.
16-243012	City of Macomb	421,200	-	-	-	421,200	THE CITY OF MACOMB, IL WILL USE CDBG HOUSING REHABILITATION GRANT FUNDS TO REHABILITATE OWNER-OCCUPIED SINGLE FAMILY HOMES WITHIN THE TARGETED AREA OF THE CITY.
16-243013	City of Marion	361,530	-	10,874	10,874	350,656	THE CITY OF MARION, IL WILL USE CDBG HOUSING REHABILITATION GRANT FUNDS TO REHABILITATE OWNER-OCCUPIED SINGLE FAMILY HOMES WITHIN THE TARGETED AREA OF THE CITY.
16-243014	City of Monmouth	301,860	-	-	-	301,860	THE CITY OF MONMOUTH, IL WILL USE CDBG HOUSING REHABILITATION GRANT FUNDS TO REHABILITATE OWNER-OCCUPIED SINGLE FAMILY HOMES WITHIN THE TARGETED AREA OF THE CITY.
16-243015	Mt Vernon City Treasurer	450,000	-	147,666	147,666	302,334	THE CITY OF MT. VERNON, IL WILL USE CDBG HOUSING REHABILITATION GRANT FUNDS TO REHABILITATE OWNER-OCCUPIED SINGLE FAMILY HOMES WITHIN THE TARGETED AREA OF THE CITY.
16-243016	City of Sesser	450,000	-	-	-	450,000	THE CITY OF SESSER, IL WILL USE CDBG HOUSING REHABILITATION GRANT FUNDS TO REHABILITATE OWNER-OCCUPIED SINGLE FAMILY HOMES WITHIN THE TARGETED AREA OF THE CITY.
16-243017	Village of Spillertown	434,070	-	314,111	314,111	119,959	THE VILLAGE OF SPILLERTOWN WILL RECEIVE OCD HOUSING GRANT FUNDS TO REHABILITATE 9 LMI HOMES IN THE TARGET AREA OF THE COMMUNITY.
16-243018	Village of Stronghurst	315,900	-	-	-	315,900	THE VILLAGE OF STRONGHURST, IL WILL USE CDBG HOUSING REHABILITATION GRANT FUNDS TO REHABILITATE OWNER-OCCUPIED SINGLE FAMILY HOMES WITHIN THE TARGETED AREA OF THE VILLAGE.
16-246001	City of Galesburg	693,806	-	-	-	693,806	THE CITY OF GALESBURG, IL WILL USE COMMUNITY DEVELOPMENT BLOCK GRANT (HELP ELIMINATE LEAD) FUNDS TO REMEDIATE LEAD HAZARDS IN VERY LOW TO MODERATE INCOME, OWNER-OCCUPIED, SINGLE FAMILY HOMES THROUGHOUT THE CITY OF GALESBURG.

STATE OF ILLINOIS  
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY  
**GRANT MANAGEMENT PROJECTS**  
For the Two Years Ended June 30, 2018  
(Including Lapse Period Expenditures)  
(Not Examined)

Grant No.	Grantee Legal Name	Grant Award	Expenditures before July 1, 2016	Engagement Period Expenditures	Expenditures through FY18 Lapse	Grant Balance as of FY18 Lapse	Grant Description
16-256034	Illinois Association of Community Action Agencies	\$ 147,767	\$ 45,312	\$ 102,455	\$ 147,767	\$ -	ILLINOIS ASSOCIATION OF COMMUNITY ACTION AGENCIES PROVIDES SUPPORT, TRAINING AND TECHNICAL ASSISTANCE TO THE STATE LIHEAP OFFICE AND 35 LIHEAP GRANTEES. THESE SERVICES INCLUDE PUBLIC RELATIONS AND COMMUNITY ENGAGEMENT ACTIVITIES, PROGRAM DEVELOPMENT, LEADERSHIP/PROFESSIONAL DEVELOPMENT, DATA AND ANALYSIS, AND ORGANIZATIONAL DEVELOPMENT.
16-290002	Midwest Energy Efficiency Alliance	46,737	3,948	42,789	46,737	-	FUNDING TO PERFORM ON-SITE FACILITY ASSESSMENTS FOR PUBLIC FACILITIES AND PROVIDE FACILITIES WITH APPROPRIATE ENERGY EFFICIENCY EQUIPMENT SUCH AS LED LAMPS, LED EXIT SIGNS, AERATORS, SHOWERHEADS, GREEN NOZZLES, VENDING MACHINE CONTROLS, AND OCCUPANCY SENSORS TO BE INSTALLED BY THE FACILITY.
16-290003	The Board of Trustees of the University of Illinois	825,075	825,075	-	825,075	-	RCX OF NINE BUILDINGS ON THE CAMPUS WITH THE ASSOCIATED MECHANICAL AND BAS UPGRADES. IN ADDITION, SMALL LIGHTING UPGRADES AT VARIOUS LOCATIONS ON THE UNIVERSITY'S CHAMPAIGN CAMPUS.
16-290004	The Board of Trustees of the University of Illinois	361,904	-	361,904	361,904	-	ADMINISTER THE BOILER SYSTEM EFFICIENCY PROGRAM AND DEPARTMENT OF CORRECTIONS ENERGY EFFICIENCY PROGRAM TO MAXIMIZE THE EFFICIENCY OF HEATING SYSTEMS, PIPE INSULATION, STEAM TRAPS, CONTROLS, LIGHTING, KITCHEN EQUIPMENT, AND OTHER MEASURES TO REDUCE ENERGY USAGE AND COSTS THROUGHOUT THE STATE.
16-292001	Leidos, Inc. for Leidos Engineering, LLC	19,370	-	19,370	19,370	-	DEVELOPMENT AND IMPLEMENTATION OF A PROGRAM TO IDENTIFY, ADDRESS AND OVERCOME BARRIERS TO COMPLIANCE WITH THE ILLINOIS ENERGY CONSERVATION CODE.
16-294001	The Board of Trustees of the University of Illinois	1,172,409	-	1,172,409	1,172,409	-	FUNDING TO ENCOURAGE PHA, HUD AND USDA AND THEIR RESIDENTS TO INCORPORATE ENERGY COST REDUCTION PRACTICES INTO THEIR DAILY OPERATIONS. SUPPORT THE IMPLEMENTATION TO COST-EFFECTIVE ENERGY EFFICIENCY MEASURE THAT HELP MEET ANNUAL STATE ENERGY SAVINGS.
16-294002	Elevate Energy	24,461	-	24,461	24,461	-	REDUCE ENERGY CONSUMPTION AND UTILITY BILLS BY PROVIDING A ONE-STOP SHOP FOR BUILDING OWNERS OF LOW INCOME MULTI-FAMILYBUILDINGS THROUGH ASSESSMENTS, ACCESS TO TECHNICAL SERVICES, FINANCING AND A PRE-APPROVED CONTRACTOR POOL AND COMPLETED RETROFIT PROJECTS.
16-297001	The Board of Trustees of the University of Illinois	464,653	-	464,653	464,653	-	FUNDING FOR SEDAC TO PROVIDE PUBLIC SECTOR FACILITIES WITH TECHNICAL ASSISTANCE, RECOMMENDING ENERGY COSTS REDUCTION MEASURES TO IMPLEMENT TO REDUCE EXPENDITURE FOR ENERGY AND MAINTENANCE. SEDAC ACTIVITIES INCLUDE DESIGN ASSISTANCE, RETRO-COMMISSIONING AND ILLINOIS ENERGY NOW PROGRAM SUPPORT.
16-298001	Illinois Association of County Board Members and Commissioners	6,066	-	6,066	6,066	-	IACBMC WILL WORK WITH UNITS OF LOCAL GOVERNMENT TO ACCESS ILLINOIS ENERGY NOW REBATE INCENTIVES. APPLICANT WILL CONDUCT OUTREACH STRATEGIES, TARGETED MARKETING CAMPAIGNS AND APPLICATION ASSISTANCE WITHIN THE UTILITY TERRITORY FOR ENERGY AUDITS AND THE APPLICATION PROCESS.
16-298002	Future Energy Enterprises, LLC	16,194	-	16,194	16,194	-	THIS PROJECT WILL SUPPORT THE ILLINOIS ENERGY EFFICIENCY STAKEHOLDER ADVISORY GROUP (SAG) BY WORKING ON THE 2017-2019 PORTFOLIO PLANNING PROCESS, FACILITATING AND MANAGING MEETINGS, MAINTAINING AND UPDATING THE IL ENERGY EFFICIENCY SAG WEBSITE, AND IDENTIFYING INITIATIVES AND DEVELOPING A PLAN FOR EE WORKFORCE DIVERSITY FOR ILLINOIS-BASED BUSINESSES.
16-298003	Paul Knight dba Domus PLUS	6,098	2,598	3,500	6,098	-	PROVIDE APPLICATION ASSISTANCE TO RESIDENTS, NOT FOR PROFITS AND AFFORDABLE HOUSING DEVELOPERS FOR BOTH THE ENERGY EFFICIENT AFFORDABLE HOUSING CONSTRUCTION PROGRAM AND THE RESIDENTIAL RETROFIT PROGRAM AND WORK WITH DEVELOPERS CHOSEN TO COMPLETE PROJECTS TO ENSURE SUCCESSFUL COMPLETION. CONDUCT SITE VISITS ON COMPLETED PROJECTS ON BEHALF OF DCEO.
16-298004	Midwest Energy Efficiency Alliance	25,956	4,316	21,639	25,956	-	CONTRACTOR TRAINING, HOMEOWNER EDUCATION AND STATEWIDE ADMINISTRATION OF ILLINOIS' HOME PERFORMANCE WITH ENERGY STAR PROGRAM
16-298005	Darren B Meyers dba International Energy Conservation Consultants	29,967	8,870	21,097	29,967	-	FUNDING FOR TRAINING AND PROFESSIONAL DEVELOPMENT INCLUDING TECHNICAL SUPPORT OF ILLINOIS' BUILDING CODE AND ENFORCEMENT INDUSTRIES TO THE 2015 INTERNATIONAL ENERGY CONSERVATION CODE
16-298006	Midwest Energy Efficiency Alliance	21,381	6,199	15,182	21,381	-	PROVIDE BUILDING OPERATOR CERTIFICATION (BOC) TRAINING FOR FACILITIES MANAGEMENT PERSONNEL AND FACILITY OWNERS ACROSS ILLINOIS AND ASSIST VETERANS WITH OBTAINING BOC CERTIFICATION AND JOB PLACEMENT.
16-298007	The Board of Trustees of the University of Illinois	13,522	2,644	10,878	13,522	-	TO ADMINISTER THE TRADE ALLY PROGRAM, MAINTAIN WATER TREATMENT PLANT OUTREACH AND TECHNICAL ASSISTANCE AND IMPLEMENT A LARGE PROJECTS PROGRAMS MARKETING TO STATE AND FEDERAL AGENCIES TO OFFER SIMPLE ASSESSMENTS AND TECHNICAL ASSISTANCE TO MAKE THEIR BUILDINGS MORE ENERGY EFFICIENT.

STATE OF ILLINOIS  
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY  
**GRANT MANAGEMENT PROJECTS**  
For the Two Years Ended June 30, 2018  
(Including Lapse Period Expenditures)  
(Not Examined)

Grant No.	Grantee Legal Name	Grant Award	Expenditures before July 1, 2016	Engagement Period Expenditures	Expenditures through FY18 Lapse	Grant Balance as of FY18 Lapse	Grant Description
16-310002	The University of Chicago	\$ 500,000	\$ 162,500	\$ 337,500	\$ 500,000	\$ -	FUNDING FOR ARGONNE NATIONAL LABORATORY (ANL) TO INSTALL/CONSTRUCT A TRADITIONAL COMBINED HEAT AND POWER (CHP) SYSTEM USING A 6.3 MW GAS TURBINE WITH A DUCT-FIRED HEAT RECOVERY STEAM GENERATOR AND PLANS TO UTILIZE 100% OF THE RECOVERED HEAT FOR GENERATING AND USING STEAM.
16-310003	Glenbard Wastewater Authority	162,598	33,250	129,348	162,598	-	FUNDING FOR THE ENGINEERING COSTS ASSOCIATED WITH INSTALLING TWO COMBINED HEAT AND POWER SYSTEMS USING RECIPROCATING ENGINES OF 380 KW EACH AT THEIR FACILITY LOCATED AT 21 W 551BEMIS RD IN GLEN ELLYN, ILLINOIS.
16-310004	Cook County	100,000	41,000	59,000	100,000	-	PROVIDE ELIGIBLE PSEE ENERGY INCENTIVES FOR 38 ENERGY CONSERVATION MEASURES AT 11 COOK COUNTY FACILITIES IN NICOR GAS TERRITORY.
16-310005	Chicago Transit Authority	-	-	-	-	-	THE PROJECT CONSISTS OF 20 ENERGY EFFICIENCY MEASURES ACROSS DIVERSE FACILITY TYPES AND LOCATIONS, PRIMARILY LIGHTING RETROFITS, LIGHTING CONTROLS, AND HEATING VENTILATING AND COOLING CONTROL PROJECTS ALL WHICH WOULD BE ELIGIBLE FOR INCENTIVES UNDER PSEE IN NICOR GAS TERRITORY.
16-310006	Metropolitan Mayors Caucus	2,172,706	-	2,172,706	2,172,706	-	FUNDING FOR THE IMPLEMENTATION OF ENERGY EFFICIENT GAS PROJECTS THAT WILL INCLUDE BOILERS, DOMESTIC HOT WATER HEATERS, INSULATION, STEAM TRAPS, CONTROL VALVES, RTU TUNE UPS, HVAC AND CONTROLS THAT ARE THERMAL IN ENERGY USAGE FOR AREAS OF LOCAL GOVERNMENT OF THE 275 MUNICIPALITIES OF THE METROPOLITAN MAYORS CAUCUS (MMC). ALSO, MMC IS PARTNERING WITH 360EG FOR THE IMPLEMENTATION OF THESE PROJECTS.
16-310007	Midwest Energy Efficiency Alliance	238,119	14,226	223,893	238,119	-	FUNDING TO PERFORM ON-SITE FACILITY ASSESSMENTS FOR PUBLIC FACILITIES AND PROVIDE FACILITIES WITH APPROPRIATE ENERGY EFFICIENCY EQUIPMENT SUCH AS LED LAMPS, LED EXIT SIGNS, AERATORS, SHOWERHEADS, GREEN NOZZLES, VENDING MACHINE CONTROLS, AND OCCUPANCY SENSORS TO BE INSTALLED BY THE FACILITY.
16-310008	Metropolitan Water Reclamation District of Greater Chicago	-	-	-	-	-	IMPLEMENT ENERGY SAVING PROJECTS IN LIGHTING SYSTEMS, BOILERPLANT, HVAC SYSTEMS AND CONTROLS AT VARIOUS FACILITIES AT MWRD. THESE PROJECTS ARE UNDER THE KEY ACCOUNTS PROGRAM.
16-310009	The Board of Trustees of the University of Illinois	472,621	48,728	423,893	472,621	-	ADMINISTER THE BOILER SYSTEM EFFICIENCY PROGRAM AND DEPARTMENT OF CORRECTIONS ENERGY EFFICIENCY PROGRAM TO MAXIMIZE THE EFFICIENCY OF HEATING SYSTEMS, PIPE INSULATION, STEAM TRAPS, CONTROLS, LIGHTING, KITCHEN EQUIPMENT, AND OTHER MEASURES TO REDUCE ENERGY USAGE AND COSTS THROUGHOUT THE STATE.
16-312001	Leidos, Inc. for Leidos Engineering, LLC	69,785	-	69,785	69,785	-	DEVELOPMENT AND IMPLEMENTATION OF A PROGRAM TO IDENTIFY, ADDRESS AND OVERCOME BARRIERS TO COMPLIANCE WITH THE ILLINOIS ENERGY CONSERVATION CODE.
16-314001	Hispanic Housing Development Corporation	20,125	-	20,125	20,125	-	MAKE QUALIFIED ENERGY EFFICIENCY IMPROVEMENTS IN 468 UNITS, IN THE CHICAGO AREA, SERVING LOW INCOME FAMILIES AND SENIOR CITIZENS TO REDUCE ENERGY USAGE AND COSTS.
16-314002	The Board of Trustees of the University of Illinois	807,352	-	807,352	807,352	-	FUNDING TO ENCOURAGE PHA, HUD AND USDA AND THEIR RESIDENTS TO INCORPORATE ENERGY COST REDUCTION PRACTICES INTO THEIR DAILY OPERATIONS. SUPPORT THE IMPLEMENTATION TO COST-EFFECTIVE ENERGY EFFICIENCY MEASURE THAT HELP MEET ANNUAL STATE ENERGY SAVINGS.
16-314003	Elevate Energy	530,449	17,174	513,274	530,449	-	REDUCE ENERGY CONSUMPTION AND UTILITY BILLS BY PROVIDING A ONE-STOP SHOP FOR BUILDING OWNERS OF LOW INCOME MULTI-FAMILY BUILDINGS THROUGH ASSESSMENTS, ACCESS TO TECHNICAL SERVICES, FINANCING AND A PRE-APPROVED CONTRACTOR POOL AND COMPLETED RETROFIT PROJECTS.
16-314004	Turnstone Development Corporation	82,992	41,496	41,496	82,992	-	NEW CONSTRUCTION OF WISDOM VILLAGE OF NORTHLAKE, A PROPOSED ENERGY EFFICIENT MIXED-INCOME, 71 UNIT, SIX-STORY ELEVATOR DEVELOPMENT FOR SENIORS 55 AND OLDER.
16-317001	The Board of Trustees of the University of Illinois	1,700,621	-	1,700,589	1,700,589	32	FUNDING FOR SEDAC TO PROVIDE PUBLIC SECTOR FACILITIES WITH TECHNICAL ASSISTANCE, RECOMMENDING ENERGY COSTS REDUCTION MEASURES TO IMPLEMENT TO REDUCE EXPENDITURE FOR ENERGY AND MAINTENANCE. SEDAC ACTIVITIES INCLUDE DESIGN ASSISTANCE, RETRO-COMMISSIONING AND ILLINOIS ENERGY NOW PROGRAM SUPPORT.
16-318001	Future Energy Enterprises, LLC	59,911	-	59,911	59,911	-	THIS PROJECT WILL SUPPORT THE ILLINOIS ENERGY EFFICIENCY STAKEHOLDER ADVISORY GROUP (SAG) BY WORKING ON THE 2017-2019 PORTFOLIO PLANNING PROCESS, FACILITATING AND MANAGING MEETINGS, MAINTAINING AND UPDATING THE IL ENERGY EFFICIENCY SAG WEBSITE, AND IDENTIFYING INITIATIVES AND DEVELOPING A PLAN FOR EE WORKFORCE DIVERSITY FOR ILLINOIS-BASED BUSINESSES.
16-318002	Illinois Association of County Board Members and Commissioners	10,498	-	10,498	10,498	-	IACBMC WILL WORK WITH UNITS OF LOCAL GOVERNMENT TO ACCESS ILLINOIS ENERGY NOW REBATE INCENTIVES. APPLICANT WILL CONDUCT OUTREACH STRATEGIES, TARGETED MARKETING CAMPAIGNS AND APPLICATION ASSISTANCE WITHIN THE UTILITY TERRITORY FOR ENERGY AUDITS AND THE APPLICATION PROCESS.

STATE OF ILLINOIS  
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY  
**GRANT MANAGEMENT PROJECTS**  
For the Two Years Ended June 30, 2018  
(Including Lapse Period Expenditures)  
(Not Examined)

Grant No.	Grantee Legal Name	Grant Award	Expenditures before July 1, 2016	Engagement Period Expenditures	Expenditures through FY18 Lapse	Grant Balance as of FY18 Lapse	Grant Description
16-318003	Paul Knight dba Domus PLUS	\$ 23,560	\$ 9,360	\$ 14,200	\$ 23,560	\$ -	PROVIDE APPLICATION ASSISTANCE TO RESIDENTS, NOT FOR PROFITS AND AFFORDABLE HOUSING DEVELOPERS FOR BOTH THE ENERGY EFFICIENT AFFORDABLE HOUSING CONSTRUCTION PROGRAM AND THE RESIDENTIAL RETROFIT PROGRAM AND WORK WITH DEVELOPERS CHOSEN TO COMPLETE PROJECTS TO ENSURE SUCCESSFUL COMPLETION. CONDUCT SITE VISITS ON COMPLETED PROJECTS ON BEHALF OF DCEO.
16-318004	Midwest Energy Efficiency Alliance	93,513	15,550	77,963	93,513	-	CONTRACTOR TRAINING, HOMEOWNER EDUCATION AND STATEWIDE ADMINISTRATION OF ILLINOIS' HOME PERFORMANCE WITH ENERGY STAR PROGRAM
16-318005	Darren B Meyers dba International Energy Conservation Consultants	110,985	31,143	79,843	110,985	-	FUNDING FOR TRAINING AND PROFESSIONAL DEVELOPMENT INCLUDING TECHNICAL SUPPORT OF ILLINOIS' BUILDING CODE AND ENFORCEMENT INDUSTRIES TO THE 2015 INTERNATIONAL ENERGY CONSERVATION CODE
16-318006	Midwest Energy Efficiency Alliance	77,236	22,347	54,888	77,236	-	PROVIDE BUILDING OPERATOR CERTIFICATION (BOC) TRAINING FOR FACILITIES MANAGEMENT PERSONNEL AND FACILITY OWNERS ACROSS ILLINOIS AND ASSIST VETERANS WITH OBTAINING BOC CERTIFICATION AND JOB PLACEMENT.
16-318007	The Board of Trustees of the University of Illinois	37,540	-	37,540	37,540	-	TO ADMINISTER THE TRADE ALLY PROGRAM, MAINTAIN WATER TREATMENT PLANT OUTREACH AND TECHNICAL ASSISTANCE AND IMPLEMENT A LARGE PROJECTS PROGRAMS MARKETING TO STATE AND FEDERAL AGENCIES TO OFFER SIMPLE ASSESSMENTS AND TECHNICAL ASSISTANCE TO MAKE THEIR BUILDINGS MORE ENERGY EFFICIENT.
16-390001	Cook County	-	-	-	-	-	PROVIDE ELIGIBLE PSEE ENERGY INCENTIVES FOR 38 ENERGY CONSERVATION MEASURES AT 11 COOK COUNTY FACILITIES IN NORTH SHORE GAS TERRITORY.
16-390002	Metropolitan Mayors Caucus	404,047	-	404,047	404,047	-	FUNDING FOR THE IMPLEMENTATION OF ENERGY EFFICIENT GAS PROJECTS THAT INCLUDE BOILERS, DOMESTIC HOT WATER HEATERS, INSULATION, STEAM TRAPS, CONTROL VALVES, RTU TUNE UPS, HVAC AND CONTROLS, ETC., THAT ARE THERMAL IN ENERGY USAGE FOR AREAS OF LOCAL GOVERNMENT OF THE 275 MUNICIPALITIES OF THE METROPOLITAN MAYORS CAUCUS (MMC). ALSO, MMC IS PARTNERING WITH 360EG FOR THE IMPLEMENTATION OF THESE PROJECTS. THESE PROJECTS WILL OCCUR AT VARIOUS LOCATIONS IN NORTH SHORE GAS SERVICE TERRITORY.
16-390004	Midwest Energy Efficiency Alliance	15,231	1,523	13,708	15,231	-	FUNDING TO PERFORM ON-SITE FACILITY ASSESSMENTS FOR PUBLIC FACILITIES AND PROVIDE FACILITIES WITH APPROPRIATE ENERGY EFFICIENCY EQUIPMENT SUCH AS LED LAMPS, LED EXIT SIGNS, AERATORS, SHOWERHEADS, GREEN NOZZLES, VENDING MACHINE CONTROLS, AND OCCUPANCY SENSORS TO BE INSTALLED BY THE FACILITY.
16-390005	The Board of Trustees of the University of Illinois	25,606	-	25,606	25,606	-	ADMINISTER THE BOILER SYSTEM EFFICIENCY PROGRAM AND DEPARTMENT OF CORRECTIONS ENERGY EFFICIENCY PROGRAM TO MAXIMIZE THE EFFICIENCY OF HEATING SYSTEMS, PIPE INSULATION, STEAM TRAPS, CONTROLS, LIGHTING, KITCHEN EQUIPMENT, AND OTHER MEASURES TO REDUCE ENERGY USAGE AND COSTS THROUGHOUT THE STATE.
16-392001	Leidos, Inc. for Leidos Engineering, LLC	7,471	-	7,471	7,471	-	DEVELOPMENT AND IMPLEMENTATION OF A PROGRAM TO IDENTIFY, ADDRESS AND OVERCOME BARRIERS TO COMPLIANCE WITH THE ILLINOIS ENERGY CONSERVATION CODE.
16-394001	The Board of Trustees of the University of Illinois	199,525	-	199,525	199,525	-	FUNDING TO ENCOURAGE PHA, HUD AND USDA AND THEIR RESIDENTS TO INCORPORATE ENERGY COST REDUCTION PRACTICES INTO THEIR DAILY OPERATIONS. SUPPORT THE IMPLEMENTATION TO COST-EFFECTIVE ENERGY EFFICIENCY MEASURE THAT HELP MEET ANNUAL STATE ENERGY SAVINGS.
16-394002	Elevate Energy	-	-	-	-	-	REDUCE ENERGY CONSUMPTION AND UTILITY BILLS BY PROVIDING A ONE-STOP SHOP FOR BUILDING OWNERS OF LOW INCOME MULTI-FAMILY BUILDINGS THROUGH ASSESSMENTS, ACCESS TO TECHNICAL SERVICES, FINANCING AND A PRE-APPROVED CONTRACTOR POOL AND COMPLETED RETROFIT PROJECTS.
16-397001	The Board of Trustees of the University of Illinois	175,407	-	175,407	175,407	-	FUNDING FOR SEDAC TO PROVIDE PUBLIC SECTOR FACILITIES WITH TECHNICAL ASSISTANCE, RECOMMENDING ENERGY COSTS REDUCTION MEASURES TO IMPLEMENT TO REDUCE EXPENDITURE FOR ENERGY AND MAINTENANCE. SEDAC ACTIVITIES INCLUDE DESIGN ASSISTANCE, RETRO-COMMISSIONING AND ILLINOIS ENERGY NOW PROGRAM SUPPORT.
16-398001	Future Energy Enterprises, LLC	5,224	-	5,224	5,224	-	THIS PROJECT WILL SUPPORT THE ILLINOIS ENERGY EFFICIENCY STAKEHOLDER ADVISORY GROUP (SAG) BY WORKING ON THE 2017-2019 PORTFOLIO PLANNING PROCESS, FACILITATING AND MANAGING MEETINGS, MAINTAINING AND UPDATING THE IL ENERGY EFFICIENCY SAG WEBSITE, AND IDENTIFYING INITIATIVES AND DEVELOPING A PLAN FOR EE WORKFORCE DIVERSITY FOR ILLINOIS-BASED BUSINESSES.
16-398002	Paul Knight dba Domus PLUS	2,602	1,002	1,600	2,602	-	PROVIDE APPLICATION ASSISTANCE TO RESIDENTS, NOT FOR PROFITS AND AFFORDABLE HOUSING DEVELOPERS FOR BOTH THE ENERGY EFFICIENT AFFORDABLE HOUSING CONSTRUCTION PROGRAM AND THE RESIDENTIAL RETROFIT PROGRAM AND WORK WITH DEVELOPERS CHOSEN TO COMPLETE PROJECTS TO ENSURE SUCCESSFUL COMPLETION. CONDUCT SITE VISITS ON COMPLETED PROJECTS ON BEHALF OF DCEO.

STATE OF ILLINOIS  
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY  
**GRANT MANAGEMENT PROJECTS**  
For the Two Years Ended June 30, 2018  
(Including Lapse Period Expenditures)  
(Not Examined)

Grant No.	Grantee Legal Name	Grant Award	Expenditures before July 1, 2016	Engagement Period Expenditures	Expenditures through FY18 Lapse	Grant Balance as of FY18 Lapse	Grant Description
16-398003	Midwest Energy Efficiency Alliance	\$ 10,010	\$ 1,665	\$ 8,345	\$ 10,010	\$ -	CONTRACTOR TRAINING, HOMEOWNER EDUCATION AND STATEWIDE ADMINISTRATION OF ILLINOIS' HOME PERFORMANCE WITH ENERGY STAR PROGRAM
16-398004	Darren B Meyers dba International Energy Conservation Consultants	11,943	3,256	8,687	11,943	-	FUNDING FOR TRAINING AND PROFESSIONAL DEVELOPMENT INCLUDING TECHNICAL SUPPORT OF ILLINOIS' BUILDING CODE AND ENFORCEMENT INDUSTRIES TO THE 2015 INTERNATIONAL ENERGY CONSERVATION CODE
16-398005	Midwest Energy Efficiency Alliance	8,161	2,391	5,770	8,161	-	PROVIDE BUILDING OPERATOR CERTIFICATION (BOC) TRAINING FOR FACILITIES MANAGEMENT PERSONNEL AND FACILITY OWNERS ACROSS ILLINOIS AND ASSIST VETERANS WITH OBTAINING BOC CERTIFICATION AND JOB PLACEMENT.
16-398006	The Board of Trustees of the University of Illinois	3,327	-	3,327	3,327	-	TO ADMINISTER THE TRADE ALLY PROGRAM, MAINTAIN WATER TREATMENT PLANT OUTREACH AND TECHNICAL ASSISTANCE AND IMPLEMENT A LARGE PROJECTS PROGRAMS MARKETING TO STATE AND FEDERAL AGENCIES TO OFFER SIMPLE ASSESSMENTS AND TECHNICAL ASSISTANCE TO MAKE THEIR BUILDINGS MORE ENERGY EFFICIENT.
16-410002	Midwest Energy Efficiency Alliance	394,198	17,884	376,314	394,198	-	FUNDING TO PERFORM ON-SITE FACILITY ASSESSMENTS FOR PUBLIC FACILITIES AND PROVIDE FACILITIES WITH APPROPRIATE ENERGY EFFICIENCY EQUIPMENT SUCH AS LED LAMPS, LED EXIT SIGNS, AERATORS, SHOWERHEADS, GREEN NOZZLES, VENDING MACHINE CONTROLS, AND OCCUPANCY SENSORS TO BE INSTALLED BY FACILITIES LOCATED WITHIN THE AMEREN ELECTRIC SERVICE TERRITORY.
16-410003	Elevate Energy	310,021	7,040	302,981	310,021	-	ELEVATE WILL UTILIZE GRANT FUNDS TO WORK WITH MUNICIPALITIES TO PROVIDE EDUCATION AND OUTREACH, TECHNICAL ASSISTANCE, AND IDENTIFICATION OF ENERGY EFFICIENCY STREET LIGHTING PROJECTS TO SIMPLIFY THE REBATE APPLICATION PROCESS AND QUICKLY DELIVER ENERGY EFFICIENCY SAVINGS.
16-410004	Southwestern Illinois College	52,654	-	52,654	52,654	-	SOUTHWESTERN ILLINOIS COLLEGE (SWIC) IN CONJUNCTION WITH THE ILLINOIS GREEN ECONOMY NETWORK (IGEN), WILL UTILIZE GRANT FUNDS TO ASSIST IN THE IMPLEMENTATION OF INTERIOR AND EXTERIOR LIGHTING PROJECTS THAT WILL REDUCE ENERGY COSTS FOR ILLINOIS COLLEGES IN THE AMEREN ELECTRIC TERRITORY.
16-410005	The Board of Trustees of the University of Illinois	1,888,653	697,725	1,190,928	1,888,653	-	RCX OF NINE BUILDING ON CAMPUS WITH ASSOCIATED MECHANICAL AND BAS UPGRADES. IN ADDITION, SMALL LIGHTING UPGRADES AT VARIOUS LOCATIONS ON CAMPUS.
16-410006	City of Granite City	623,959	-	623,959	623,959	-	INSTALLATION OF A NEW 300 HP TURBO AERATION BLOWER AND FINE BUBBLE DIFFUSERS AT THE GRANITE CITY REGIONAL WASTEWATER TREATMENT PLANT RIVER'S EDGE COMPLEX.
16-410007	The Board of Trustees of the University of Illinois	47,188	31,180	16,008	47,188	-	ADMINISTER THE BOILER SYSTEM EFFICIENCY PROGRAM AND DEPARTMENT OF CORRECTIONS ENERGY EFFICIENCY PROGRAM TO MAXIMIZE THE EFFICIENCY OF HEATING SYSTEMS, PIPE INSULATION, STEAM TRAPS, CONTROLS, LIGHTING, KITCHEN EQUIPMENT, AND OTHER MEASURES TO REDUCE ENERGY USAGE AND COSTS THROUGHOUT THE STATE.
16-410008	Parkland College District 505	240,948	240,948	-	240,948	-	INSTALLATION OF DDC CONTROLS AT THE MAIN PARKLAND COLLEGE CAMPUS BUILDING LOCATED IN CHAMPAIGN, ILLINOIS.
16-410009	Greater Peoria Sanitary and Sewage Disposal District	-	-	-	-	-	MULTI YEAR PROJECT TO IMPROVE THE SECONDARY TREATMENT PROCESS. THE PROJECT SHALL INCLUDE INSTALLATION OF NEW TURBO BLOWERS, DO CONTROLS, AND ENERGY EFFICIENT DIFFUSERS. IN ADDITION THE PROCESS WILL BE CHANGED TO ENHANCED BIOLOGICAL PHOSPHOROUS REMOVAL (EBPR), WHICH WILL REDUCE SUPPLY AIR REQUIREMENTS.
16-410010	Sanitary District of Decatur	787,500	787,500	-	787,500	-	REPLACEMENT OF AERATION DIFFUSERS WITH PTFE (POLYTETRAFLUOROETHYLENE) COATED FINE BUBBLE DIFFUSERS. BLOWER CONSUMPTION IS ESTIMATED TO BE REDUCED BY 465 BHP (BRAKE HORSEPOWER)
16-412001	Leidos, Inc. for Leidos Engineering, LLC	87,723	-	87,723	87,723	-	DEVELOPMENT AND IMPLEMENTATION OF A PROGRAM TO IDENTIFY, ADDRESS AND OVERCOME BARRIERS TO COMPLIANCE WITH THE ILLINOIS ENERGY CONSERVATION CODE.
16-414001	Affordable Housing Continuum	96,008	96,008	-	96,008	-	INSTALLATION OF ENERGY EFFICIENCY MEASURES IN A SECTION 8 MULTI-FAMILY DEVELOPMENT AT THE TOWNSHIP VILLAGE APARTMENTS IN ALTON, ILLINOIS, FOR THE PURPOSE OF REDUCING ENERGY USAGE AND EXPENSES FOR TENANTS.
16-414002	Residential Options, Inc.	3,710	-	3,710	3,710	-	UPGRADE TWELVE LOW INCOME PROPERTIES IN THE METRO EAST AREA WITH ENERGY EFFICIENT REFRIGERATORS AND WINDOW AIR CONDITIONING UNITS TO REDUCE ENERGY CONSUMPTION AND SAVE MONEY ON UTILITY BILLS.
16-414003	The Board of Trustees of the University of Illinois	1,997,850	-	1,997,850	1,997,850	-	FUNDING TO ENCOURAGE PHA, HUD AND USDA AND THEIR RESIDENTS TO INCORPORATE ENERGY COST REDUCTION PRACTICES INTO THEIR DAILY OPERATIONS. SUPPORT THE IMPLEMENTATION OF COST-EFFECTIVE ENERGY EFFICIENCY MEASURES THAT HELP MEET ANNUAL STATE ENERGY SAVINGS.



STATE OF ILLINOIS  
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY  
**GRANT MANAGEMENT PROJECTS**  
For the Two Years Ended June 30, 2018  
(Including Lapse Period Expenditures)  
(Not Examined)

Grant No.	Grantee Legal Name	Grant Award	Expenditures before July 1, 2016	Engagement Period Expenditures	Expenditures through FY18 Lapse	Grant Balance as of FY18 Lapse	Grant Description
16-414004	Elevate Energy	\$ 782,860	\$ -	\$ 782,860	\$ 782,860	\$ -	REDUCE ENERGY CONSUMPTION AND UTILITY BILLS BY PROVIDING A ONE-STOP SHOP FOR BUILDING OWNERS OF LOW INCOME MULTI-FAMILY BUILDINGS THROUGH ASSESSMENTS, ACCESS TO TECHNICAL SERVICES, FINANCING AND A PRE-APPROVED CONTRACTOR POOL AND COMPLETED RETROFIT PROJECTS.
16-414005	Madison County Housing Authority	332,500	-	332,500	332,500	-	NEW CONSTRUCTION OF 80 LOW INCOME AFFORDABLE RENTAL UNITS WITH A COMMUNITY CENTER/MANAGEMENT BUILDING. THE DEVELOPMENT WILL BE CERTIFIED AS AN ENTERPRISE GREEN COMMUNITIES DEVELOPMENT, AND THE DEVELOPMENT WILL EXCEED ADA REQUIREMENTS.
16-414007	Montgomery County Regional Growth and Development Corp.	103,700	-	103,700	103,700	-	NEW CONSTRUCTION OF 37 UNITS OF TOWNHOME-STYLE, AFFORDABLE, SINGLE-FAMILY HOUSING FOR LOW-INCOME SENIOR CITIZENS, AGE 55 AND OLDER. ALL 37 UNITS WILL BE OFFERED TO SENIORS WHOSE INCOMES ARE AT OR BELOW 80% AML.
16-414008	Patchwork	166,000	166,000	-	166,000	-	FUNDING FOR THE INCREMENTAL COST OF ENERGY EFFICIENCY MEASURES TO BE INSTALLED AT THE BOND COUNTY HOMES PROJECT. THE PROJECT CONSISTS OF THE NEW CONSTRUCTION OF 40 SINGLE FAMILY HOMES FOR LOW INCOME (HOUSEHOLD INCOMES <= 80% AMI) RESIDENTS LOCATED IN GREENVILLE, ILLINOIS.
16-417001	The Board of Trustees of the University of Illinois	2,316,524	-	2,316,500	2,316,500	25	FUNDING FOR SEDAC TO PROVIDE PUBLIC SECTOR FACILITIES WITH TECHNICAL ASSISTANCE, RECOMMENDING ENERGY COSTS REDUCTION MEASURES TO IMPLEMENT TO REDUCE EXPENDITURE FOR ENERGY AND MAINTENANCE. SEDAC ACTIVITIES INCLUDE DESIGN ASSISTANCE, RETRO-COMMISSIONING AND ILLINOIS ENERGY NOW PROGRAM SUPPORT.
16-418001	Southwestern Illinois College	46,844	-	46,844	46,844	-	SOUTHWESTERN ILLINOIS COLLEGE (SWIC) IN CONJUNCTION WITH THE ILLINOIS GREEN ECONOMY NETWORK (IGEN) WILL USE GRANT FUNDS TO MANAGE THE BUILDING DASHBOARD PROGRAM AT A COMMUNITY COLLEGE IN THE AMEREN ELECTRIC TERRITORY TO COLLECT AND PROCESS ENERGY USAGE DATA TO INCREASE ENERGY USAGE AWARENESS OF THE FACILITY MANAGEMENT AND OCCUPANTS THAT MAY LEAD TO ENERGY SAVINGS.
16-418002	Future Energy Enterprises, LLC	81,039	-	81,039	81,039	-	THIS PROJECT WILL SUPPORT THE ILLINOIS ENERGY EFFICIENCY STAKEHOLDER ADVISORY GROUP (SAG) BY WORKING ON THE 2017-2019 PORTFOLIO PLANNING PROCESS, FACILITATING AND MANAGING MEETINGS, MAINTAINING AND UPDATING THE IL ENERGY EFFICIENCY SAG WEBSITE, AND IDENTIFYING INITIATIVES AND DEVELOPING A PLAN FOR EE WORKFORCE DIVERSITY FOR ILLINOIS-BASED BUSINESSES.
16-418003	Illinois Association of County Board Members and Commissioners	32,029	-	32,029	32,029	-	IACBMC WILL WORK WITH UNITS OF LOCAL GOVERNMENT TO ACCESS ILLINOIS ENERGY NOW REBATE INCENTIVES. APPLICANT WILL CONDUCT OUTREACH STRATEGIES, TARGETED MARKETING CAMPAIGNS AND APPLICATION ASSISTANCE WITHIN THE UTILITY TERRITORY FOR ENERGY AUDITS AND THE APPLICATION PROCESS.
16-418004	Paul Knight dba Domus PLUS	29,766	11,766	18,000	29,766	-	PROVIDE APPLICATION ASSISTANCE TO RESIDENTS, NOT FOR PROFITS AND AFFORDABLE HOUSING DEVELOPERS FOR BOTH THE ENERGY EFFICIENT AFFORDABLE HOUSING CONSTRUCTION PROGRAM AND THE RESIDENTIAL RETROFIT PROGRAM AND WORK WITH DEVELOPERS CHOSEN TO COMPLETE PROJECTS TO ENSURE SUCCESSFUL COMPLETION. CONDUCT SITE VISITS ON COMPLETED PROJECTS ON BEHALF OF DCEO.
16-418005	Midwest Energy Efficiency Alliance	117,491	19,538	97,953	117,491	-	CONTRACTOR TRAINING, HOMEOWNER EDUCATION AND STATEWIDE ADMINISTRATION OF ILLINOIS' HOME PERFORMANCE WITH ENERGY STAR PROGRAM
16-418006	Midwest Energy Efficiency Alliance	144,249	5,151	139,098	144,249	-	PROVIDE K-12 ENERGY EFFICIENCY (EE) EDUCATION. RAISE CONSUMER AWARENESS OF EE PRODUCTS AND PROVIDE MEASURABLE SAVINGS THROUGH FUNDRAISER MEASURE SALES, LOW INCOME EE EDUCATION, AND LOW INCOME EE KIT DISTRIBUTION THROUGH LIGHTS FOR LEARNING EDUCATION AND FUNDRAISING PROGRAM.
16-418007	Darren B Meyers dba International Energy Conservation Consultants	139,550	40,399	99,150	139,550	-	FUNDING FOR TRAINING AND PROFESSIONAL DEVELOPMENT INCLUDING TECHNICAL SUPPORT OF ILLINOIS' BUILDING CODE AND ENFORCEMENT INDUSTRIES TO THE 2015 INTERNATIONAL ENERGY CONSERVATION CODE
16-418008	Midwest Energy Efficiency Alliance	97,075	28,091	68,984	97,075	-	PROVIDE BUILDING OPERATOR CERTIFICATION (BOC) TRAINING FOR FACILITIES MANAGEMENT PERSONNEL AND FACILITY OWNERS ACROSS ILLINOIS AND ASSIST VETERANS WITH OBTAINING BOC CERTIFICATION AND JOB PLACEMENT.
16-418009	The Board of Trustees of the University of Illinois	52,298	11,873	40,425	52,298	-	TO ADMINISTER THE TRADE ALLY PROGRAM, MAINTAIN WATER TREATMENT PLANT OUTREACH AND TECHNICAL ASSISTANCE AND IMPLEMENT A LARGE PROJECTS PROGRAMS MARKETING TO STATE AND FEDERAL AGENCIES TO OFFER SIMPLE ASSESSMENTS AND TECHNICAL ASSISTANCE TO MAKE THEIR BUILDINGS MORE ENERGY EFFICIENT.
16-420003	The University of Chicago	1,500,000	487,500	1,012,500	1,500,000	-	FUNDING FOR ARGONNE NATIONAL LABORATORY (ANL) TO INSTALL/CONSTRUCT A TRADITIONAL COMBINED HEAT AND POWER (CHP) SYSTEM USING A 6.3 MW GAS TURBINE WITH A DUCT-FIRED HEAT RECOVERY STEAM GENERATOR AND PLANS TO UTILIZE 100% OF THE RECOVERED HEAT FOR GENERATING AND USING STEAM.

STATE OF ILLINOIS  
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY  
**GRANT MANAGEMENT PROJECTS**  
For the Two Years Ended June 30, 2018  
(Including Lapse Period Expenditures)  
(Not Examined)

Grant No.	Grantee Legal Name	Grant Award	Expenditures before July 1, 2016	Engagement Period Expenditures	Expenditures through FY18 Lapse	Grant Balance as of FY18 Lapse	Grant Description
16-420004	Downers Grove Sanitary District	\$ 224,200	\$ -	\$ 224,200	\$ 224,200	\$ -	- THE GRANTEE, DOWNERS GROVE SANITARY DISTRICT, SHALL UTILIZE THE GRANTS FUNDS FOR PURCHASING AND INSTALLING EQUIPMENT FOR A 280 KW BIOGAS-FUELED RECIPROCATING ENGINE BASED COMBINE HEAT AND POWER SYSTEM (CHP) TO PRODUCE ELECTRICITY AND TO USE THE AVAILABLE HEAT FROM THE EXHAUST AND JACKET WATER FOR HEATING THE ANAEROBIC DIGESTER HEAT AT THEIR FACILITY.
16-420005	Glenbard Wastewater Authority	487,793	99,750	388,043	487,793	-	- THIS IS PHASE II FUNDING FOR THE PURCHASE AND INSTALLATION OF EQUIPMENT ASSOCIATED WITH INSTALLING A TWO COMBINED HEAT AND POWER SYSTEMS USING RECIPROCATING ENGINES OF 380 KW EACH AT THEIR FACILITY LOCATED AT 21 W 551 BEMIS RD IN GLEN ELLYN, ILLINOIS.
16-420006	Cook County	2,366,313	1,080,000	1,286,313	2,366,313	-	- PROVIDE ELIGIBLE PSEE ENERGY INCENTIVES FOR 38 ENERGY CONSERVATION MEASURES AT 11 COOK COUNTY FACILITIES IN COMED TERRITORY.
16-420007	Chicago Transit Authority	603,959	397,082	206,878	603,959	-	- THE PROJECT CONSISTS OF 20 ENERGY EFFICIENCY MEASURES ACROSS DIVERSE FACILITY TYPES AND LOCATIONS, PRIMARILY LIGHTING RETROFITS, LIGHTING CONTROLS, AND HEATING VENTILATING AND COOLING CONTROL PROJECTS ALL WHICH WOULD BE ELIGIBLE FOR INCENTIVES UNDER PSEE IN COMED TERRITORY.
16-420008	City of Chicago	2,300,000	563,953	1,736,047	2,300,000	-	- ROADWAY LIGHTING PROJECTS AND LIGHTING UPGRADE IN THE ELEVATED PARKING STRUCTURE, AND UPGRADE CHILLERS AND SOUTH COOLING TOWER WHICH ARE ELIGIBLE FOR PSEE ENERGY INCENTIVES IN THE COMED TERRITORY.
16-420009	Chicago Board of Education	1,013,275	913,495	99,780	1,013,275	-	- THE INSTALLATION OF COST EFFECTIVE ELECTRIC SAVINGS MEASURES WHICH ARE ELIGIBLE FOR INCENTIVES UNDER PSEE IN THE COMED TERRITORY.
16-420010	Metropolitan Mayors Caucus	2,798,368	-	2,798,368	2,798,368	-	- FUNDING FOR THE IMPLEMENTATION OF ENERGY EFFICIENCY PROJECTS THAT INCLUDE LIGHTING AND LIGHTING CONTROLS, HVAC AND CONTROLS, CUSTOM PROJECTS, VARIABLE SPEED DRIVES, RTU TUNE UPS THAT ARE ELECTRICAL IN ENERGY CONSUMPTION FOR AREAS OF LOCAL GOVERNMENT WITHIN THE COMED ELECTRIC SERVICE TERRITORY AROUND THE CHICAGO METROPOLITAN AREA.
16-420011	Midwest Energy Efficiency Alliance	1,296,011	47,102	1,248,909	1,296,011	-	- FUNDING TO PERFORM ON-SITE FACILITY ASSESSMENTS FOR PUBLIC FACILITIES AND PROVIDE FACILITIES WITH APPROPRIATE ENERGY EFFICIENCY EQUIPMENT SUCH AS LED LAMPS, LED EXIT SIGNS, AERATORS, SHOWERHEADS, GREEN NOZZLES, VENDING MACHINE CONTROLS, AND OCCUPANCY SENSORS TO BE INSTALLED BY THE FACILITY.
16-420012	The Board of Trustees of the University of Illinois	581,916	565,457	16,459	581,916	-	- INSTALLATION OF ENERGY EFFICIENCY MEASURES THAT INCLUDE NEW HIGH PERFORMANCE LOW FLOW FUME HOODS AND ASSOCIATED DDC CONTROLS IN BUILDINGS 607,608 AND 619 ON THE UNIVERSITY'S CHICAGO CAMPUS.
16-420013	Metropolitan Water Reclamation District of Greater Chicago	423,630	-	423,630	423,630	-	- IMPLEMENTATION OF ENERGY SAVING PROJECTS IN LIGHTING SYSTEMS, BOILER PLANT, HVAC SYSTEMS AND CONTROLS AT VARIOUS FACILITIES AT MWRD. THESE PROJECTS ARE UNDER THE KEY ACCOUNT PROGRAM.
16-420014	Board of Trustees Community College District 508	77,067	-	77,067	77,067	-	- ENERGY EFFICIENCY ELECTRIC MEASURES TO BE INSTALLED AT VARIOUS CITY COLLEGES OF CHICAGO. ENERGY EFFICIENCY PROJECTS WILL BE COMPLETED AT FACILITIES LOCATED WITHIN THE COMED SERVICE TERRITORY.
16-420015	City of Chicago	519,248	452,000	67,248	519,248	-	- INSTALLATION OF ENERGY CONSERVATION PROJECTS ENCOMPASSING 60 PUBLIC BUILDINGS IN CHICAGO. IMPACTED BUILDING ARE ESTIMATED TO REDUCE ENERGY CONSUMPTION BY 18 PERCENT AND ARE LOCATED WITHIN THE COMED ELECTRIC SERVICE TERRITORY.
16-420016	The Board of Trustees of the University of Illinois	16,060	15,729	331	16,060	-	- ADMINISTER THE BOILER SYSTEM EFFICIENCY PROGRAM AND DEPARTMENT OF CORRECTIONS ENERGY EFFICIENCY PROGRAM TO MAXIMIZE THE EFFICIENCY OF HEATING SYSTEMS, PIPE INSULATION, STEAM TRAPS, CONTROLS, LIGHTING, KITCHEN EQUIPMENT, AND OTHER MEASURES TO REDUCE ENERGY USAGE AND COSTS THROUGHOUT THE STATE.
16-420017	City of Joliet	173,727	173,727	-	173,727	-	- INSTALLATION OF 4 NEW VFD INFLUENT PUMPS IN THE EAST SIDE WATER TREATMENT PLANT. AUTOMATIC CONTROLS WILL BE INSTALLED TO CONTROL THE PUMP OPERATION.
16-420018	Huntley School District No. 158	283,466	283,466	-	283,466	-	- INSTALLATION OF ENERGY EFFICIENT LIGHTING MEASURES AT HUNTLEY SCHOOL DISTRICT NO. 158 LOCATED IN ALGONQUIN, ILLINOIS.
16-420019	Elementary School District 159	181,287	181,287	-	181,287	-	- FUNDING TO UPGRADE HVAC CONTROLS WITHIN THE ELEMENTARY SCHOOL DISTRICT LOCATED IN MATTESON, ILLINOIS.
16-420020	Water & Sewer Commission City of Freeport	406,216	-	406,216	406,216	-	- INSTALLATION OF ENERGY EFFICIENCY MEASURES THAT INCLUDE 2 220 HP TWIN SCREW AERATION BLOWERS AND ASSOCIATED CONTROLS AT THE WATER AND SEWER PLANT IN FREEPORT, ILLINOIS.

STATE OF ILLINOIS  
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY  
**GRANT MANAGEMENT PROJECTS**  
For the Two Years Ended June 30, 2018  
(Including Lapse Period Expenditures)  
(Not Examined)

Grant No.	Grantee Legal Name	Grant Award	Expenditures before July 1, 2016	Engagement Period Expenditures	Expenditures through FY18 Lapse	Grant Balance as of FY18 Lapse	Grant Description
16-420021	Village of Bensenville	\$ 399,939	\$ 327,413	\$ 72,527	\$ 399,939	\$ -	INSTALLATION OF ENERGY EFFICIENCY MEASURES THAT INCLUDE THREE NEW HIGH SPEED TURBO BLOWER, FINE BUBBLE DIFFUSERS AND ASSOCIATED DO CONTROLS.
16-422001	Leidos, Inc. for Leidos Engineering, LLC	231,049	-	231,049	231,049	-	DEVELOPMENT AND IMPLEMENTATION OF A PROGRAM TO IDENTIFY, ADDRESS AND OVERCOME BARRIERS TO COMPLIANCE WITH THE ILLINOIS ENERGY CONSERVATION CODE.
16-424003	Historic Chicago Bungalow Association	1,209,258	107,782	1,101,476	1,209,258	-	REDUCE UTILITY USAGE AND EXPENSES BY INSTALLING INSULATION IN FINISHED AND UNFINISHED ATTICS, INSTALLING SIDEWALL INSULATION AND INSTALLING AIR LEAKAGE REDUCTION MEASURES IN APPROXIMATELY 600 HOMES IN THE BUNGALOW BELT OF CHICAGO.
16-424004	Hispanic Housing Development Corporation	26,831	-	26,831	26,831	-	MAKE QUALIFIED ENERGY EFFICIENCY IMPROVEMENTS IN 468 UNITS, IN THE CHICAGO AREA, SERVING LOW INCOME FAMILIES AND SENIOR CITIZENS TO REDUCE ENERGY USAGE AND COSTS.
16-424005	The Board of Trustees of the University of Illinois	1,992,583	-	1,992,583	1,992,583	-	FUNDING TO ENCOURAGE PHA, HUD AND USDA AND THEIR RESIDENTS TO INCORPORATE ENERGY COST REDUCTION PRACTICES INTO THEIR DAILY OPERATIONS. SUPPORT THE IMPLEMENTATION TO COST-EFFECTIVE ENERGY EFFICIENCY MEASURE THAT HELP MEET ANNUAL STATE ENERGY SAVINGS.
16-424007	Elevate Energy	3,250,000	19,644	3,230,356	3,250,000	-	REDUCE ENERGY CONSUMPTION AND UTILITY BILLS BY PROVIDING A ONE-STOP SHOP FOR BUILDING OWNERS OF LOW INCOME MULTI-FAMILY BUILDINGS THROUGH ASSESSMENTS, ACCESS TO TECHNICAL SERVICES, FINANCING AND A PRE-APPROVED CONTRACTOR POOL AND COMPLETED RETROFIT PROJECTS.
16-424008	Turnstone Development Corporation	154,127	77,064	77,064	154,127	-	NEW CONSTRUCTION OF WISDOM VILLAGE OF NORTHLAKE, A PROPOSED ENERGY EFFICIENT MIXED-INCOME, 71-UNIT, SIX-STORY ELEVATOR DEVELOPMENT FOR SENIORS 55 AND OLDER.
16-424009	Peoples Community Development Association of Chicago	97,110	48,555	48,555	97,110	-	THE PROJECT INVOLVES NEW CONSTRUCTION OF A 36 UNIT APARTMENT COMPLEX DESIGNED BY NIA ARCHITECTS. THE LOW INCOME-TARGETED PROJECT WILL INCLUDE 2-, 3- AND 4-BEDROOM APARTMENTS, AND WILL BE LOCATED WITHIN THE EAST GARFIELD PARK COMMUNITY AREA, PROVIDING AFFORDABLE HOUSING TO ELIGIBLE HOUSEHOLDS. THE BUILDING INCLUDES SUSTAINABLE AND GREEN DESIGN.
16-424010	St Edmunds Redevelopment Corporation	156,455	78,228	78,228	156,455	-	ST. EDMUND'S OASIS WILL BE THE CONSTRUCTION OF 58 UNITS IN FOUR, NEW, TOWNHOUSE-STYLE BUILDINGS ON VACANT LAND OFFERING AFFORDABLE HOUSING FOR LOW-INCOME CITIZENS WHOSE HOUSEHOLD INCOMES ARE AT OR BELOW 60% OF AMI.
16-427001	The Board of Trustees of the University of Illinois	5,117,831	-	5,117,735	5,117,735	95	FUNDING FOR SEDAC TO PROVIDE PUBLIC SECTOR FACILITIES WITH TECHNICAL ASSISTANCE, RECOMMENDING ENERGY COSTS REDUCTION MEASURES TO IMPLEMENT TO REDUCE EXPENDITURE FOR ENERGY AND MAINTENANCE. SEDAC ACTIVITIES INCLUDE DESIGN ASSISTANCE, RETRO-COMMISSIONING AND ILLINOIS ENERGY NOW PROGRAM SUPPORT.
16-428001	Midwest Energy Efficiency Alliance	238,767	21,005	217,762	238,767	-	FUNDING TO PERFORM DATA CENTER ASSESSMENTS AND OUTREACH FOR PUBLIC FACILITIES.
16-428002	Future Energy Enterprises, LLC	205,810	-	205,810	205,810	-	THIS PROJECT WILL SUPPORT THE ILLINOIS ENERGY EFFICIENCY STAKEHOLDER ADVISORY GROUP (SAG) BY WORKING ON THE 2017-2019 PORTFOLIO PLANNING PROCESS, FACILITATING AND MANAGING MEETINGS, MAINTAINING AND UPDATING THE IL ENERGY EFFICIENCY SAG WEBSITE, AND IDENTIFYING INITIATIVES AND DEVELOPING A PLAN FOR EE WORKFORCE DIVERSITY FOR ILLINOIS-BASED BUSINESSES.
16-428003	Illinois Association of County Board Members and Commissioners	44,452	-	44,452	44,452	-	IACBMC WILL WORK WITH UNITS OF LOCAL GOVERNMENT TO ACCESS ILLINOIS ENERGY NOW REBATE INCENTIVES. APPLICANT WILL CONDUCT OUTREACH STRATEGIES, TARGETED MARKETING CAMPAIGNS AND APPLICATION ASSISTANCE WITHIN THE UTILITY TERRITORY FOR ENERGY AUDITS AND THE APPLICATION PROCESS.
16-428004	Paul Knight dba Domus PLUS	77,690	30,990	46,700	77,690	-	PROVIDE APPLICATION ASSISTANCE TO RESIDENTS, NOT FOR PROFITS AND AFFORDABLE HOUSING DEVELOPERS FOR BOTH THE ENERGY EFFICIENT AFFORDABLE HOUSING CONSTRUCTION PROGRAM AND THE RESIDENTIAL RETROFIT PROGRAM AND WORK WITH DEVELOPERS CHOSEN TO COMPLETE PROJECTS TO ENSURE SUCCESSFUL COMPLETION. CONDUCT SITE VISITS ON COMPLETED PROJECTS ON BEHALF OF
16-428005	Midwest Energy Efficiency Alliance	309,672	51,496	258,176	309,672	-	CONTRACTOR TRAINING, HOMEOWNER EDUCATION AND STATEWIDE ADMINISTRATION OF ILLINOIS' HOME PERFORMANCE WITH ENERGY STAR PROGRAM
16-428006	Darren B Meyers dba International Energy Conservation Consultants	367,403	105,863	261,540	367,403	-	FUNDING FOR TRAINING AND PROFESSIONAL DEVELOPMENT INCLUDING TECHNICAL SUPPORT OF ILLINOIS' BUILDING CODE AND CODE ENFORCEMENT INDUSTRIES TO THE 2015 INTERNATIONAL ENERGY CONSERVATION CODE.
16-428007	Midwest Energy Efficiency Alliance	255,773	73,993	181,780	255,773	-	PROVIDE BUILDING OPERATOR CERTIFICATION (BOC) TRAINING FOR FACILITIES MANAGEMENT PERSONNEL AND FACILITY OWNERS ACROSS ILLINOIS AND ASSIST VETERANS WITH OBTAINING BOC CERTIFICATION AND JOB PLACEMENT.

STATE OF ILLINOIS  
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY  
**GRANT MANAGEMENT PROJECTS**  
For the Two Years Ended June 30, 2018  
(Including Lapse Period Expenditures)  
(Not Examined)

Grant No.	Grantee Legal Name	Grant Award	Expenditures before July 1, 2016	Engagement Period Expenditures	Expenditures through FY18 Lapse	Grant Balance as of FY18 Lapse	Grant Description
16-428008	The Board of Trustees of the University of Illinois	\$ 164,063	\$ 39,894	\$ 124,169	\$ 164,063	\$ -	TO ADMINISTER THE TRADE ALLY PROGRAM, MAINTAIN WATER TREATMENT PLANT OUTREACH AND TECHNICAL ASSISTANCE AND IMPLEMENT A LARGE PROJECTS PROGRAMS MARKETING TO STATE AND FEDERAL AGENCIES TO OFFER SIMPLE ASSESSMENTS AND TECHNICAL ASSISTANCE TO MAKE THEIR BUILDINGS MORE ENERGY EFFICIENT.
16-428009	FES Holdings, LLC for Resource Action Programs, LLC	229,994	-	229,994	229,994	-	GRANTEE WILL UTILIZE GRANT FUNDS TO ENGAGE STUDENTS AND THEIR FAMILIES THROUGH MEASURE BASED EDUCATION (MBE) WHICH DELIVERS MEASURABLE RESULTS AND CUSTOMER SATISFACTION FROM INCREASED ENERGY LITERACY, BEHAVIORAL CHANGE AND VERIFIABLE ENERGY SAVINGS.
16-540002	Cook County	272,490	23,595	248,895	272,490	-	PROVIDE ELIGIBLE PSEE ENERGY INCENTIVES FOR 38 ENERGY CONSERVATION MEASURES AT 11 COOK COUNTY FACILITIES IN PEOPLES GAS TERRITORY.
16-540003	Chicago Transit Authority	24,245	-	24,245	24,245	-	THE PROJECT CONSISTS OF 20 ENERGY EFFICIENCY MEASURES ACROSS DIVERSE FACILITY TYPES AND LOCATIONS, PRIMARILY LIGHTING RETROFITS, LIGHTING CONTROLS, AND HEATING VENTILATING AND COOLING CONTROL PROJECTS ALL WHICH WOULD BE ELIGIBLE FOR INCENTIVES UNDER PSEE IN PEOPLES GAS TERRITORY.
16-540004	Chicago Board of Education	298,182	179,970	118,212	298,182	-	THE INSTALLATION OF COST EFFECTIVE NATURAL GAS SAVINGS MEASURES WHICH ARE ELIGIBLE FOR INCENTIVES UNDER PSEE IN THE PEOPLES GAS TERRITORY.
16-540005	Metropolitan Mayors Caucus	-	-	-	-	-	FUNDING FOR THE IMPLEMENTATION OF ENERGY EFFICIENT GAS PROJECTS THAT INCLUDE BOILERS, DOMESTIC HOT WATER HEATERS, INSULATION, STEAM TRAPS, CONTROL VALVES, RTU TUNE UPS, HVAC AND CONTROLS THAT ARE THERMAL IN ENERGY USAGE FOR AREAS OF LOCAL GOVERNMENT OF THE 275 MUNICIPALITIES OF THE METROPOLITAN MAYORS CAUCUS (MMC). ALSO, MMC IS PARTNERING WITH 360EG FOR THE IMPLEMENTATION OF THESE PROJECTS. THESE PROJECTS ARE AT VARIOUS LOCATIONS WITHIN THE PEOPLES GAS SERVICE TERRITORY.
16-540006	Midwest Energy Efficiency Alliance	78,817	6,513	72,304	78,817	-	FUNDING TO PERFORM ON-SITE FACILITY ASSESSMENTS FOR PUBLIC FACILITIES AND PROVIDE FACILITIES WITH APPROPRIATE ENERGY EFFICIENCY EQUIPMENT SUCH AS LED LAMPS, LED EXIT SIGNS, AERATORS, SHOWERHEADS, GREEN NOZZLES, VENDING MACHINE CONTROLS, AND OCCUPANCY SENSORS TO BE INSTALLED BY THE FACILITY.
16-540007	The Board of Trustees of the University of Illinois	336,700	336,700	-	336,700	-	INSTALLATION OF A NEW ENERGY EFFICIENT REPLACEMENT BOILER #7 IN THE MAIN PLANT AT THE UNIVERSITY'S CAMPUS IN CHICAGO, ILLINOIS.
16-540008	Metropolitan Water Reclamation District of Greater Chicago	129,500	-	129,500	129,500	-	IMPLEMENTATION OF ENERGY SAVING PROJECTS IN LIGHTING SYSTEMS, BOILER PLANT, HVAC SYSTEMS AND CONTROLS AT VARIOUS FACILITIES AT MWRD. THESE PROJECTS ARE UNDER THE KEY ACCOUNTS PROGRAM.
16-540009	Board of Trustees Community College District 508	87,158	-	87,158	87,158	-	ENERGY EFFICIENCY GAS MEASURES TO BE INSTALLED AT VARIOUS CITY COLLEGES OF CHICAGO. ENERGY EFFICIENCY PROJECTS WILL BE COMPLETED AT FACILITIES LOCATED WITHIN THE PEOPLES GAS SERVICE TERRITORY.
16-540010	City of Chicago	286,078	274,000	12,078	286,078	-	INSTALLATION OF ENERGY CONSERVATION PROJECTS ENCOMPASSING 60 PUBLIC BUILDINGS IN CHICAGO. IMPACTED BUILDING ARE ESTIMATED TO REDUCE ENERGY CONSUMPTION BY 18 PERCENT. PROJECTS WILL BE COMPLETED WITHIN THE PEOPLES GAS SERVICE TERRITORY.
16-540011	The Board of Trustees of the University of Illinois	89,305	10,168	79,136	89,305	-	ADMINISTER THE BOILER SYSTEM EFFICIENCY PROGRAM AND DEPARTMENT OF CORRECTIONS ENERGY EFFICIENCY PROGRAM TO MAXIMIZE THE EFFICIENCY OF HEATING SYSTEMS, PIPE INSULATION, STEAM TRAPS, CONTROLS, LIGHTING, KITCHEN EQUIPMENT, AND OTHER MEASURES TO REDUCE ENERGY USAGE AND COSTS THROUGHOUT THE STATE.
16-540012	The Board of Trustees of the University of Illinois	498,879	476,265	22,614	498,879	-	INSTALLATION OF ENERGY EFFICIENT LOW FLOW FUME HOODS IN BUILDING 607 AND 608 SCIENCE AND ENGINEERING LABS ON THE UNIVERSITY OF ILLINOIS CHICAGO CAMPUS.
16-542002	Leidos, Inc. for Leidos Engineering, LLC	31,940	-	31,940	31,940	-	DEVELOPMENT AND IMPLEMENTATION OF A PROGRAM TO IDENTIFY, ADDRESS AND OVERCOME BARRIERS TO COMPLIANCE WITH THE ILLINOIS ENERGY CONSERVATION CODE.
16-544001	Victor C Neumann Association	106,092	-	106,092	106,092	-	REPLACING GAS WATER HEATERS WITH ENERGY STAR HOT WATER HEATERS AND GAS FURNACES WITH HIGH EFFICIENCY GAS FURNACES IN 11 RESIDENCES IN CHICAGO, ILLINOIS.
16-544002	Historic Chicago Bungalow Association	2,362,889	209,811	2,153,078	2,362,889	-	REDUCE UTILITY USAGE AND EXPENSES BY INSTALLING FINISHED AND UNFINISHED ATTIC INSULATION, SIDEWALL INSULATION AND AIR LEAKAGE REDUCTION MEASURES IN APPROXIMATELY 600 HOMES IN THE BUNGALOW BELT OF CHICAGO.

STATE OF ILLINOIS  
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY  
**GRANT MANAGEMENT PROJECTS**  
For the Two Years Ended June 30, 2018  
(Including Lapse Period Expenditures)  
(Not Examined)

Grant No.	Grantee Legal Name	Grant Award	Expenditures before July 1, 2016	Engagement Period Expenditures	Expenditures through FY18 Lapse	Grant Balance as of FY18 Lapse	Grant Description
16-544003	Hispanic Housing Development Corporation	\$ 91,480	\$ -	\$ 91,480	\$ 91,480	\$ -	MAKE QUALIFIED ENERGY EFFICIENCY IMPROVEMENTS IN 468 UNITS, IN THE CHICAGO AREA, SERVING LOW INCOME FAMILIES AND SENIOR CITIZENS TO REDUCE ENERGY USAGE AND COSTS.
16-544004	The Board of Trustees of the University of Illinois	462,568	-	462,568	462,568	-	FUNDING TO ENCOURAGE PHA, HUD AND USDA AND THEIR RESIDENTS TO INCORPORATE ENERGY COST REDUCTION PRACTICES INTO THEIR DAILY OPERATIONS. SUPPORT THE IMPLEMENTATION OF COST-EFFECTIVE ENERGY EFFICIENCY MEASURE THAT HELP MEET ANNUAL STATE ENERGY SAVINGS.
16-544005	Elevate Energy	1,237,067	148,371	1,088,696	1,237,067	-	REDUCE ENERGY CONSUMPTION AND UTILITY BILLS BY PROVIDING A ONE-STOP SHOP FOR BUILDING OWNERS OF LOW INCOME MULTI-FAMILY BUILDINGS THROUGH ASSESSMENTS, ACCESS TO TECHNICAL SERVICES, FINANCING AND A PRE-APPROVED CONTRACTOR POOL AND COMPLETED RETROFIT PROJECTS.
16-544009	Peoples Community Development Association of Chicago	52,290	26,145	26,145	52,290	-	THE PROJECT INVOLVES NEW CONSTRUCTION OF A 36 UNIT APARTMENT COMPLEX DESIGNED BY NIA ARCHITECTS. THE LOW INCOME-TARGETED PROJECT WILL INCLUDE 2-, 3- AND 4-BEDROOM APARTMENTS, AND WILL BE LOCATED WITHIN THE EAST GARFIELD PARK COMMUNITY AREA, PROVIDING AFFORDABLE HOUSING TO ELIGIBLE HOUSEHOLDS. THE BUILDING INCLUDES SUSTAINABLE AND GREEN DESIGN.
16-544010	St Edmunds Redevelopment Corporation	84,245	42,123	42,123	84,245	-	ST. EDMUND'S OASIS WILL BE THE CONSTRUCTION OF 58 UNITS IN FOUR, NEW, TOWNHOUSE-STYLE BUILDINGS ON VACANT LAND OFFERING AFFORDABLE HOUSING FOR LOW-INCOME CITIZENS WHOSE HOUSEHOLD INCOMES ARE AT OR BELOW 60% OF AMI.
16-547001	The Board of Trustees of the University of Illinois	532,659	-	532,642	532,642	17	FUNDING FOR SEDAC TO PROVIDE PUBLIC SECTOR FACILITIES WITH TECHNICAL ASSISTANCE, RECOMMENDING ENERGY COSTS REDUCTION MEASURES TO IMPLEMENT TO REDUCE EXPENDITURE FOR ENERGY AND MAINTENANCE. SEDAC ACTIVITIES INCLUDE DESIGN ASSISTANCE, RETRO-COMMISSIONING AND ILLINOIS ENERGY NOW PROGRAM SUPPORT.
16-548001	Future Energy Enterprises, LLC	27,703	-	27,703	27,703	-	THIS PROJECT WILL SUPPORT THE ILLINOIS ENERGY EFFICIENCY STAKEHOLDER ADVISORY GROUP (SAG) BY WORKING ON THE 2017-2019 PORTFOLIO PLANNING PROCESS, FACILITATING AND MANAGING MEETINGS, MAINTAINING AND UPDATING THE IL ENERGY EFFICIENCY SAG WEBSITE, AND IDENTIFYING INITIATIVES AND DEVELOPING A PLAN FOR EE WORKFORCE DIVERSITY FOR ILLINOIS-BASED BUSINESSES.
16-548002	Paul Knight dba Domus PLUS	10,284	4,284	6,000	10,284	-	PROVIDE APPLICATION ASSISTANCE TO RESIDENTS, NOT FOR PROFITS AND AFFORDABLE HOUSING DEVELOPERS FOR BOTH THE ENERGY EFFICIENT AFFORDABLE HOUSING CONSTRUCTION PROGRAM AND THE RESIDENTIAL RETROFIT PROGRAM AND WORK WITH DEVELOPERS CHOSEN TO COMPLETE PROJECTS TO ENSURE SUCCESSFUL COMPLETION. CONDUCT SITE VISITS ON COMPLETED PROJECTS ON BEHALF OF
16-548003	Midwest Energy Efficiency Alliance	42,800	7,117	35,682	42,800	-	CONTRACTOR TRAINING, HOMEOWNER EDUCATION AND STATEWIDE ADMINISTRATION OF ILLINOIS' HOME PERFORMANCE WITH ENERGY STAR PROGRAM
16-548004	Darren B Meyers dba International Energy Conservation Consultants	46,573	13,890	32,683	46,573	-	FUNDING FOR TRAINING AND PROFESSIONAL DEVELOPMENT INCLUDING TECHNICAL SUPPORT OF ILLINOIS' BUILDING CODE AND ENFORCEMENT INDUSTRIES TO THE 2015 INTERNATIONAL ENERGY CONSERVATION CODE
16-548005	Midwest Energy Efficiency Alliance	35,270	10,223	25,047	35,270	-	PROVIDE BUILDING OPERATOR CERTIFICATION (BOC) TRAINING FOR FACILITIES MANAGEMENT PERSONNEL AND FACILITY OWNERS ACROSS ILLINOIS AND ASSIST VETERANS WITH OBTAINING BOC CERTIFICATION AND JOB PLACEMENT.
16-548006	The Board of Trustees of the University of Illinois	24,187	933	23,254	24,187	-	TO ADMINISTER THE TRADE ALLY PROGRAM, MAINTAIN WATER TREATMENT PLANT OUTREACH AND TECHNICAL ASSISTANCE AND IMPLEMENT A LARGE PROJECTS PROGRAMS MARKETING TO STATE AND FEDERAL AGENCIES TO OFFER SIMPLE ASSESSMENTS AND TECHNICAL ASSISTANCE TO MAKE THEIR BUILDINGS MORE ENERGY EFFICIENT.
16-561103	Mexican American Chamber of Commerce dba Illinois Hispanic Chamber	57,500	28,750	28,750	57,500	-	THE SMALL BUSINESS DEVELOPMENT CENTER (SBDC) PROVIDES SMALL BUSINESSES INFORMATION, ONE ON ONE BUSINESS ADVICE AND TRAINING TO HELP LAUNCH, DEVELOP AND GROW THEIR BUSINESSES. KEY PERFORMANCE INDICATORS INCLUDE: # OF CLIENTS, # OF ADVISING HOURS, # OF LONG TERM CLIENTS AND IMPACT ACHIEVED BY CLIENTS INCLUDING; # OF JOBS CREATED, # OF JOBS RETAINED, \$ IN FINANCING AND # OF NEW BUSINESSES. STARTED RESULTING FROM SERVICES PROVIDED THE SBDC
16-561104	Industrial Council of Nearwest Chicago	120,000	40,000	80,000	120,000	-	THE SMALL BUSINESS DEVELOPMENT CENTER (SBDC) PROVIDES SMALL BUSINESSES INFORMATION, ONE ON ONE BUSINESS ADVICE AND TRAINING TO HELP LAUNCH, DEVELOP AND GROW THEIR BUSINESSES. KEY PERFORMANCE INDICATORS INCLUDE: # OF CLIENTS, # OF ADVISING HOURS, # OF LONG TERM CLIENTS AND IMPACT ACHIEVED BY CLIENTS INCLUDING; # OF JOBS CREATED, # OF JOBS RETAINED, \$ IN FINANCING AND # OF NEW BUSINESSES. STARTED RESULTING FROM SERVICES PROVIDED THE SBDC

STATE OF ILLINOIS  
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY  
**GRANT MANAGEMENT PROJECTS**  
For the Two Years Ended June 30, 2018  
(Including Lapse Period Expenditures)  
(Not Examined)

Grant No.	Grantee Legal Name	Grant Award	Expenditures before July 1, 2016	Engagement Period Expenditures	Expenditures through FY18 Lapse	Grant Balance as of FY18 Lapse	Grant Description
16-561105	The Board of Trustees of the University of Illinois	\$ 122,080	\$ -	\$ 122,080	\$ 122,080	\$ -	THE SMALL BUSINESS DEVELOPMENT CENTER (SBDC) PROVIDES SMALL BUSINESSES INFORMATION, ONE ON ONE BUSINESS ADVICE AND TRAINING TO HELP LAUNCH, DEVELOP AND GROW THEIR BUSINESSES. KEY PERFORMANCE INDICATORS INCLUDE: # OF CLIENTS, # OF ADVISING HOURS, # OF LONG TERM CLIENTS AND IMPACT ACHIEVED BY CLIENTS INCLUDING; # OF JOBS CREATED, # OF JOBS RETAINED, \$ IN FINANCING AND # OF NEW BUSINESSES. STARTED RESULTING FROM SERVICES PROVIDED THE SBDC
16-561106	Illinois State University	40,000	40,000	-	40,000	-	THE SMALL BUSINESS DEVELOPMENT CENTER (SBDC) PROVIDES SMALL BUSINESSES INFORMATION, ONE ON ONE BUSINESS ADVICE AND TRAINING TO HELP LAUNCH, DEVELOP AND GROW THEIR BUSINESSES. KEY PERFORMANCE INDICATORS INCLUDE: # OF CLIENTS, # OF ADVISING HOURS, # OF LONG TERM CLIENTS AND IMPACT ACHIEVED BY CLIENTS INCLUDING; # OF JOBS CREATED, # OF JOBS RETAINED, \$ IN FINANCING AND # OF NEW BUSINESSES. STARTED RESULTING FROM SERVICES PROVIDED THE SBDC
16-561107	Joseph Center	40,000	20,000	20,000	40,000	-	THE SMALL BUSINESS DEVELOPMENT CENTER (SBDC) PROVIDES SMALL BUSINESSES INFORMATION, ONE ON ONE BUSINESS ADVICE AND TRAINING TO HELP LAUNCH, DEVELOP AND GROW THEIR BUSINESSES. KEY PERFORMANCE INDICATORS INCLUDE: # OF CLIENTS, # OF ADVISING HOURS, # OF LONG TERM CLIENTS AND IMPACT ACHIEVED BY CLIENTS INCLUDING; # OF JOBS CREATED, # OF JOBS RETAINED, \$ IN FINANCING AND # OF NEW BUSINESSES. STARTED RESULTING FROM SERVICES PROVIDED THE SBDC
16-561110	Kankakee Area Junior College District No 520 dba Kankakee Commu	40,000	20,000	20,000	40,000	-	THE SMALL BUSINESS DEVELOPMENT CENTER (SBDC) PROVIDES SMALL BUSINESSES INFORMATION, ONE ON ONE BUSINESS ADVICE AND TRAINING TO HELP LAUNCH, DEVELOP AND GROW THEIR BUSINESSES. KEY PERFORMANCE INDICATORS INCLUDE: # OF CLIENTS, # OF ADVISING HOURS, # OF LONG TERM CLIENTS AND IMPACT ACHIEVED BY CLIENTS INCLUDING; # OF JOBS CREATED, # OF JOBS RETAINED, \$ IN FINANCING AND # OF NEW BUSINESSES. STARTED RESULTING FROM SERVICES PROVIDED THE SBDC
16-561112	William Rainey Harper College	45,000	22,500	22,500	45,000	-	THE SMALL BUSINESS DEVELOPMENT CENTER (SBDC) PROVIDES SMALL BUSINESSES INFORMATION, ONE ON ONE BUSINESS ADVICE AND TRAINING TO HELP LAUNCH, DEVELOP AND GROW THEIR BUSINESSES. KEY PERFORMANCE INDICATORS INCLUDE: # OF CLIENTS, # OF ADVISING HOURS, # OF LONG TERM CLIENTS AND IMPACT ACHIEVED BY CLIENTS INCLUDING; # OF JOBS CREATED, # OF JOBS RETAINED, \$ IN FINANCING AND # OF NEW BUSINESSES. STARTED RESULTING FROM SERVICES PROVIDED THE SBDC
16-561117	Greater Champaign-Urbana Economic Partnership	98,350	49,125	49,225	98,350	-	THE SMALL BUSINESS DEVELOPMENT CENTER (SBDC) PROVIDES SMALL BUSINESSES INFORMATION, ONE ON ONE BUSINESS ADVICE AND TRAINING TO HELP LAUNCH, DEVELOP AND GROW THEIR BUSINESSES. KEY PERFORMANCE INDICATORS INCLUDE: # OF CLIENTS, # OF ADVISING HOURS, # OF LONG TERM CLIENTS AND IMPACT ACHIEVED BY CLIENTS INCLUDING; # OF JOBS CREATED, # OF JOBS RETAINED, \$ IN FINANCING AND # OF NEW BUSINESSES. STARTED RESULTING FROM SERVICES PROVIDED THE SBDC
16-561120	Bradley University	120,125	120,125	-	120,125	-	THE SMALL BUSINESS DEVELOPMENT CENTER (SBDC) PROVIDES SMALL BUSINESSES INFORMATION, ONE ON ONE BUSINESS ADVICE AND TRAINING TO HELP LAUNCH, DEVELOP AND GROW THEIR BUSINESSES. KEY PERFORMANCE INDICATORS INCLUDE: # OF CLIENTS, # OF ADVISING HOURS, # OF LONG TERM CLIENTS AND IMPACT ACHIEVED BY CLIENTS INCLUDING; # OF JOBS CREATED, # OF JOBS RETAINED, \$ IN FINANCING AND # OF NEW BUSINESSES. STARTED RESULTING FROM SERVICES PROVIDED THE SBDC
16-561121	Community College District 502 for College of DuPage	87,750	43,875	43,875	87,750	-	THE SMALL BUSINESS DEVELOPMENT CENTER (SBDC) PROVIDES SMALL BUSINESSES INFORMATION, ONE ON ONE BUSINESS ADVICE AND TRAINING TO HELP LAUNCH, DEVELOP AND GROW THEIR BUSINESSES. KEY PERFORMANCE INDICATORS INCLUDE: # OF CLIENTS, # OF ADVISING HOURS, # OF LONG TERM CLIENTS AND IMPACT ACHIEVED BY CLIENTS INCLUDING; # OF JOBS CREATED, # OF JOBS RETAINED, \$ IN FINANCING AND # OF NEW BUSINESSES. STARTED RESULTING FROM SERVICES PROVIDED THE SBDC
16-561122	Governors State University	101,250	48,723	52,527	101,250	-	THE SMALL BUSINESS DEVELOPMENT CENTER (SBDC) PROVIDES SMALL BUSINESSES INFORMATION, ONE ON ONE BUSINESS ADVICE AND TRAINING TO HELP LAUNCH, DEVELOP AND GROW THEIR BUSINESSES. KEY PERFORMANCE INDICATORS INCLUDE: # OF CLIENTS, # OF ADVISING HOURS, # OF LONG TERM CLIENTS AND IMPACT ACHIEVED BY CLIENTS INCLUDING; # OF JOBS CREATED, # OF JOBS RETAINED, \$ IN FINANCING AND # OF NEW BUSINESSES. STARTED RESULTING FROM SERVICES PROVIDED THE SBDC
16-561125	Southern Illinois University at Carbondale	175,000	80,276	94,724	175,000	-	THE SMALL BUSINESS DEVELOPMENT CENTER (SBDC) PROVIDES SMALL BUSINESSES INFORMATION, ONE ON ONE BUSINESS ADVICE AND TRAINING TO HELP LAUNCH, DEVELOP AND GROW THEIR BUSINESSES. KEY PERFORMANCE INDICATORS INCLUDE: # OF CLIENTS, # OF ADVISING HOURS, # OF LONG TERM CLIENTS AND IMPACT ACHIEVED BY CLIENTS INCLUDING; # OF JOBS CREATED, # OF JOBS RETAINED, \$ IN FINANCING AND # OF NEW BUSINESSES. STARTED RESULTING FROM SERVICES PROVIDED THE SBDC
16-561126	Southern IL University-Edwardsville	94,500	35,732	58,768	94,500	-	THE SMALL BUSINESS DEVELOPMENT CENTER (SBDC) PROVIDES SMALL BUSINESSES INFORMATION, ONE ON ONE BUSINESS ADVICE AND TRAINING TO HELP LAUNCH, DEVELOP AND GROW THEIR BUSINESSES. KEY PERFORMANCE INDICATORS INCLUDE: # OF CLIENTS, # OF ADVISING HOURS, # OF LONG TERM CLIENTS AND IMPACT ACHIEVED BY CLIENTS INCLUDING; # OF JOBS CREATED, # OF JOBS RETAINED, \$ IN FINANCING AND # OF NEW BUSINESSES. STARTED RESULTING FROM SERVICES PROVIDED THE SBDC

STATE OF ILLINOIS  
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY  
**GRANT MANAGEMENT PROJECTS**  
For the Two Years Ended June 30, 2018  
(Including Lapse Period Expenditures)  
(Not Examined)

Grant No.	Grantee Legal Name	Grant Award	Expenditures before July 1, 2016	Engagement Period Expenditures	Expenditures through FY18 Lapse	Grant Balance as of FY18 Lapse	Grant Description
16-561127	Board of Trustees Western Illinois University	\$ 74,188	\$ 40,000	\$ 34,188	\$ 74,188	\$ -	THE SMALL BUSINESS DEVELOPMENT CENTER (SBDC) PROVIDES SMALL BUSINESSES INFORMATION, ONE ON ONE BUSINESS ADVICE AND TRAINING TO HELP LAUNCH, DEVELOP AND GROW THEIR BUSINESSES. KEY PERFORMANCE INDICATORS INCLUDE: # OF CLIENTS, # OF ADVISING HOURS, # OF LONG TERM CLIENTS AND IMPACT ACHIEVED BY CLIENTS INCLUDING; # OF JOBS CREATED, # OF JOBS RETAINED, \$ IN FINANCING AND # OF NEW BUSINESSES. STARTED RESULTING FROM SERVICES PROVIDED THE SBDC
16-561129	Lincoln Land Community College District No 526	57,500	28,750	28,750	57,500	-	THE SMALL BUSINESS DEVELOPMENT CENTER (SBDC) PROVIDES SMALL BUSINESSES INFORMATION, ONE ON ONE BUSINESS ADVICE AND TRAINING TO HELP LAUNCH, DEVELOP AND GROW THEIR BUSINESSES. KEY PERFORMANCE INDICATORS INCLUDE: # OF CLIENTS, # OF ADVISING HOURS, # OF LONG TERM CLIENTS AND IMPACT ACHIEVED BY CLIENTS INCLUDING; # OF JOBS CREATED, # OF JOBS RETAINED, \$ IN FINANCING AND # OF NEW BUSINESSES. STARTED RESULTING FROM SERVICES PROVIDED THE SBDC
16-561141	Women's Business Development Center	70,000	35,000	35,000	70,000	-	THE SMALL BUSINESS DEVELOPMENT CENTER (SBDC) PROVIDES SMALL BUSINESSES INFORMATION, ONE ON ONE BUSINESS ADVICE AND TRAINING TO HELP LAUNCH, DEVELOP AND GROW THEIR BUSINESSES. KEY PERFORMANCE INDICATORS INCLUDE: # OF CLIENTS, # OF ADVISING HOURS, # OF LONG TERM CLIENTS AND IMPACT ACHIEVED BY CLIENTS INCLUDING; # OF JOBS CREATED, # OF JOBS RETAINED, \$ IN FINANCING AND # OF NEW BUSINESSES. STARTED RESULTING FROM SERVICES PROVIDED THE SBDC
16-561150	College of Lake County	82,500	41,227	41,273	82,500	-	THE SMALL BUSINESS DEVELOPMENT CENTER (SBDC) PROVIDES SMALL BUSINESSES INFORMATION, ONE ON ONE BUSINESS ADVICE AND TRAINING TO HELP LAUNCH, DEVELOP AND GROW THEIR BUSINESSES. KEY PERFORMANCE INDICATORS INCLUDE: # OF CLIENTS, # OF ADVISING HOURS, # OF LONG TERM CLIENTS AND IMPACT ACHIEVED BY CLIENTS INCLUDING; # OF JOBS CREATED, # OF JOBS RETAINED, \$ IN FINANCING AND # OF NEW BUSINESSES. STARTED RESULTING FROM SERVICES PROVIDED THE SBDC
16-561152	Joliet Junior College ICC District 525	50,000	50,000	-	50,000	-	THE SMALL BUSINESS DEVELOPMENT CENTER (SBDC) PROVIDES SMALL BUSINESSES INFORMATION, ONE ON ONE BUSINESS ADVICE AND TRAINING TO HELP LAUNCH, DEVELOP AND GROW THEIR BUSINESSES. KEY PERFORMANCE INDICATORS INCLUDE: # OF CLIENTS, # OF ADVISING HOURS, # OF LONG TERM CLIENTS AND IMPACT ACHIEVED BY CLIENTS INCLUDING; # OF JOBS CREATED, # OF JOBS RETAINED, \$ IN FINANCING AND # OF NEW BUSINESSES. STARTED RESULTING FROM SERVICES PROVIDED THE SBDC
16-561155	Danville Area Community College	40,000	20,000	20,000	40,000	-	THE SMALL BUSINESS DEVELOPMENT CENTER (SBDC) PROVIDES SMALL BUSINESSES INFORMATION, ONE ON ONE BUSINESS ADVICE AND TRAINING TO HELP LAUNCH, DEVELOP AND GROW THEIR BUSINESSES. KEY PERFORMANCE INDICATORS INCLUDE: # OF CLIENTS, # OF ADVISING HOURS, # OF LONG TERM CLIENTS AND IMPACT ACHIEVED BY CLIENTS INCLUDING; # OF JOBS CREATED, # OF JOBS RETAINED, \$ IN FINANCING AND # OF NEW BUSINESSES. STARTED RESULTING FROM SERVICES PROVIDED THE SBDC
16-561158	Elgin Community College	40,000	20,000	20,000	40,000	-	THE SMALL BUSINESS DEVELOPMENT CENTER (SBDC) PROVIDES SMALL BUSINESSES INFORMATION, ONE ON ONE BUSINESS ADVICE AND TRAINING TO HELP LAUNCH, DEVELOP AND GROW THEIR BUSINESSES. KEY PERFORMANCE INDICATORS INCLUDE: # OF CLIENTS, # OF ADVISING HOURS, # OF LONG TERM CLIENTS AND IMPACT ACHIEVED BY CLIENTS INCLUDING; # OF JOBS CREATED, # OF JOBS RETAINED, \$ IN FINANCING AND # OF NEW BUSINESSES. STARTED RESULTING FROM SERVICES PROVIDED THE SBDC
16-561162	Kaskaskia College	24,750	24,750	-	24,750	-	THE SMALL BUSINESS DEVELOPMENT CENTER (SBDC) PROVIDES SMALL BUSINESSES INFORMATION, ONE ON ONE BUSINESS ADVICE AND TRAINING TO HELP LAUNCH, DEVELOP AND GROW THEIR BUSINESSES. KEY PERFORMANCE INDICATORS INCLUDE: # OF CLIENTS, # OF ADVISING HOURS, # OF LONG TERM CLIENTS AND IMPACT ACHIEVED BY CLIENTS INCLUDING; # OF JOBS CREATED, # OF JOBS RETAINED, \$ IN FINANCING AND # OF NEW BUSINESSES. STARTED RESULTING FROM SERVICES PROVIDED THE SBDC
16-561171	McHenry County College	40,000	20,000	20,000	40,000	-	THE SMALL BUSINESS DEVELOPMENT CENTER (SBDC) PROVIDES SMALL BUSINESSES INFORMATION, ONE ON ONE BUSINESS ADVICE AND TRAINING TO HELP LAUNCH, DEVELOP AND GROW THEIR BUSINESSES. KEY PERFORMANCE INDICATORS INCLUDE: # OF CLIENTS, # OF ADVISING HOURS, # OF LONG TERM CLIENTS AND IMPACT ACHIEVED BY CLIENTS INCLUDING; # OF JOBS CREATED, # OF JOBS RETAINED, \$ IN FINANCING AND # OF NEW BUSINESSES. STARTED RESULTING FROM SERVICES PROVIDED THE SBDC
16-561174	Shawnee Junior College District No 531	42,500	18,125	24,375	42,500	-	THE SMALL BUSINESS DEVELOPMENT CENTER (SBDC) PROVIDES SMALL BUSINESSES INFORMATION, ONE ON ONE BUSINESS ADVICE AND TRAINING TO HELP LAUNCH, DEVELOP AND GROW THEIR BUSINESSES. KEY PERFORMANCE INDICATORS INCLUDE: # OF CLIENTS, # OF ADVISING HOURS, # OF LONG TERM CLIENTS AND IMPACT ACHIEVED BY CLIENTS INCLUDING; # OF JOBS CREATED, # OF JOBS RETAINED, \$ IN FINANCING AND # OF NEW BUSINESSES. STARTED RESULTING FROM SERVICES PROVIDED THE SBDC
16-561175	North Business & Industrial Council	137,500	68,750	68,750	137,500	-	THE SMALL BUSINESS DEVELOPMENT CENTER (SBDC) PROVIDES SMALL BUSINESSES INFORMATION, ONE ON ONE BUSINESS ADVICE AND TRAINING TO HELP LAUNCH, DEVELOP AND GROW THEIR BUSINESSES. KEY PERFORMANCE INDICATORS INCLUDE: # OF CLIENTS, # OF ADVISING HOURS, # OF LONG TERM CLIENTS AND IMPACT ACHIEVED BY CLIENTS INCLUDING; # OF JOBS CREATED, # OF JOBS RETAINED, \$ IN FINANCING AND # OF NEW BUSINESSES. STARTED RESULTING FROM SERVICES PROVIDED THE SBDC

STATE OF ILLINOIS  
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY  
**GRANT MANAGEMENT PROJECTS**  
For the Two Years Ended June 30, 2018  
(Including Lapse Period Expenditures)  
(Not Examined)

Grant No.	Grantee Legal Name	Grant Award	Expenditures before July 1, 2016	Engagement Period Expenditures	Expenditures through FY18 Lapse	Grant Balance as of FY18 Lapse	Grant Description
16-561176	Chicago State University	\$ 20,000	\$ 20,000	\$ -	\$ 20,000	\$ -	THE SMALL BUSINESS DEVELOPMENT CENTER (SBDC) PROVIDES SMALL BUSINESSES INFORMATION, ONE ON ONE BUSINESS ADVICE AND TRAINING TO HELP LAUNCH, DEVELOP AND GROW THEIR BUSINESSES. KEY PERFORMANCE INDICATORS INCLUDE: # OF CLIENTS, # OF ADVISING HOURS, # OF LONG TERM CLIENTS AND IMPACT ACHIEVED BY CLIENTS INCLUDING; # OF JOBS CREATED, # OF JOBS RETAINED, \$ IN FINANCING AND # OF NEW BUSINESSES. STARTED RESULTING FROM SERVICES PROVIDED THE SBDC
16-561178	Illinois Valley Community College	42,809	20,000	22,809	42,809	-	THE SMALL BUSINESS DEVELOPMENT CENTER (SBDC) PROVIDES SMALL BUSINESSES INFORMATION, ONE ON ONE BUSINESS ADVICE AND TRAINING TO HELP LAUNCH, DEVELOP AND GROW THEIR BUSINESSES. KEY PERFORMANCE INDICATORS INCLUDE: # OF CLIENTS, # OF ADVISING HOURS, # OF LONG TERM CLIENTS AND IMPACT ACHIEVED BY CLIENTS INCLUDING; # OF JOBS CREATED, # OF JOBS RETAINED, \$ IN FINANCING AND # OF NEW BUSINESSES. STARTED RESULTING FROM SERVICES PROVIDED THE SBDC
16-561179	Chicagoland Chamber of Commerce	53,500	20,000	33,500	53,500	-	THE SMALL BUSINESS DEVELOPMENT CENTER (SBDC) PROVIDES SMALL BUSINESSES INFORMATION, ONE ON ONE BUSINESS ADVICE AND TRAINING TO HELP LAUNCH, DEVELOP AND GROW THEIR BUSINESSES. KEY PERFORMANCE INDICATORS INCLUDE: # OF CLIENTS, # OF ADVISING HOURS, # OF LONG TERM CLIENTS AND IMPACT ACHIEVED BY CLIENTS INCLUDING; # OF JOBS CREATED, # OF JOBS RETAINED, \$ IN FINANCING AND # OF NEW BUSINESSES. STARTED RESULTING FROM SERVICES PROVIDED THE SBDC
16-561180	Southeastern Illinois College	42,500	20,553	21,947	42,500	-	THE SMALL BUSINESS DEVELOPMENT CENTER (SBDC) PROVIDES SMALL BUSINESSES INFORMATION, ONE ON ONE BUSINESS ADVICE AND TRAINING TO HELP LAUNCH, DEVELOP AND GROW THEIR BUSINESSES. KEY PERFORMANCE INDICATORS INCLUDE: # OF CLIENTS, # OF ADVISING HOURS, # OF LONG TERM CLIENTS AND IMPACT ACHIEVED BY CLIENTS INCLUDING; # OF JOBS CREATED, # OF JOBS RETAINED, \$ IN FINANCING AND # OF NEW BUSINESSES. STARTED RESULTING FROM SERVICES PROVIDED THE SBDC
16-561184	Bethel New Life	45,000	22,500	22,500	45,000	-	THE SMALL BUSINESS DEVELOPMENT CENTER (SBDC) PROVIDES SMALL BUSINESSES INFORMATION, ONE ON ONE BUSINESS ADVICE AND TRAINING TO HELP LAUNCH, DEVELOP AND GROW THEIR BUSINESSES. KEY PERFORMANCE INDICATORS INCLUDE: # OF CLIENTS, # OF ADVISING HOURS, # OF LONG TERM CLIENTS AND IMPACT ACHIEVED BY CLIENTS INCLUDING; # OF JOBS CREATED, # OF JOBS RETAINED, \$ IN FINANCING AND # OF NEW BUSINESSES. STARTED RESULTING FROM SERVICES PROVIDED THE SBDC
16-561185	NCCDC	40,000	20,000	20,000	40,000	-	THE SMALL BUSINESS DEVELOPMENT CENTER (SBDC) PROVIDES SMALL BUSINESSES INFORMATION, ONE ON ONE BUSINESS ADVICE AND TRAINING TO HELP LAUNCH, DEVELOP AND GROW THEIR BUSINESSES. KEY PERFORMANCE INDICATORS INCLUDE: # OF CLIENTS, # OF ADVISING HOURS, # OF LONG TERM CLIENTS AND IMPACT ACHIEVED BY CLIENTS INCLUDING; # OF JOBS CREATED, # OF JOBS RETAINED, \$ IN FINANCING AND # OF NEW BUSINESSES. STARTED RESULTING FROM SERVICES PROVIDED THE SBDC
16-561186	Quad Cities Chamber of Commerce, Inc	40,000	30,224	9,776	40,000	-	THE SMALL BUSINESS DEVELOPMENT CENTER (SBDC) PROVIDES SMALL BUSINESSES INFORMATION, ONE ON ONE BUSINESS ADVICE AND TRAINING TO HELP LAUNCH, DEVELOP AND GROW THEIR BUSINESSES. KEY PERFORMANCE INDICATORS INCLUDE: # OF CLIENTS, # OF ADVISING HOURS, # OF LONG TERM CLIENTS AND IMPACT ACHIEVED BY CLIENTS INCLUDING; # OF JOBS CREATED, # OF JOBS RETAINED, \$ IN FINANCING AND # OF NEW BUSINESSES. STARTED RESULTING FROM SERVICES PROVIDED THE SBDC
16-571001	Knapp Oil Company, Inc.	406,483	-	406,483	406,483	-	AS PART OF THE USDA BIOFUELS INFRASTRUCTURE PROGRAM, GRANTEE WILL INSTALL BLENDER DISPENSERS IN SIX OF THEIR RETAIL SITES TO ALLOW FOR DELIVERY AND SALE OF BLENDED FUELS UP TO AND INCLUDING E-85, THEREBY IMPROVING THE AVAILABILITY OF ETHANOL BLENDS TO THE PUBLIC. GRANTEE WILL ALSO PROVIDE CONSUMER EDUCATION AND BE PROACTIVE IN GROWING ETHANOL FUELING INFRASTRUCTURE IN ILLINOIS.
16-571002	Chronister Oil Company, Inc.	583,628	294,185	289,443	583,628	-	AS PART OF THE USDA BIOFUELS INFRASTRUCTURE PROGRAM GRANTEE WILL CONVERT CURRENT UNDERGROUND STORAGE TANKS TO E15, PURCHASE AND INSTALL 32 BLENDER PUMPS TO DISPENSE E15 AT FOUR DIFFERENT LOCATIONS IN CENTRAL ILLINOIS. THE PROJECT WILL INCREASE OPPORTUNITIES FOR HIGHER ETHANOL FUELING FOR CENTRAL ILLINOIS, EDUCATE THE CONSUMER, AND BE PROACTIVE IN GROWING ETHANOL FUELING INFRASTRUCTURE IN THE STATE.
16-571003	Thorntons Inc.	5,301,303	1,648,160	3,653,143	5,301,303	-	AS PART OF THE USDA BIOFUELS INFRASTRUCTURE PROGRAM, GRANTEE WILL INSTALL 371 MULTI-PRODUCT DISPENSERS TO OFFER ETHANOL BLENDED FUELS AT ALL 43 STORES IN THE CHICAGOLAND MARKET TO ENSURE THAT REFUELING INFRASTRUCTURE IS ACCESSIBLE TO OWNERS AND OPERATORS OF FLEX FUEL VEHICLES AND VEHICLES COMPATIBLE WITH MID-LEVEL BLENDS OF ETHANOL. THE E15 PRODUCT WILL BE AVAILABLE AT EVERY UNDER-CANOPY DISPENSER WHILE E85 WILL BE OFFERED AT ALL INTERIOR PUMPING POSITIONS
16-571004	South Central FS	82,500	-	82,500	82,500	-	AS PART OF USDA BIOFUELS INFRASTRUCTURE PROGRAM, THE GRANTEE SHALL UTILIZE USDA GRANT FUNDS TO INSTALL 5 BLENDER PUMPS TO OFFER ETHANOL BLENDED FUELS E15, E30, AND E85 AT THE VANDALIA TRAVEL CENTER (CENTER).



STATE OF ILLINOIS  
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY  
**GRANT MANAGEMENT PROJECTS**  
For the Two Years Ended June 30, 2018  
(Including Lapse Period Expenditures)  
(Not Examined)

Grant No.	Grantee Legal Name	Grant Award	Expenditures before July 1, 2016	Engagement Period Expenditures	Expenditures through FY18 Lapse	Grant Balance as of FY18 Lapse	Grant Description
16-571005	M & M Service Company, Inc.	\$ 142,946	\$ -	\$ 142,946	\$ 142,946	\$ -	AS PART OF THE USDA BIOFUELS INFRASTRUCTURE, GRANTEE WILL REPLACE SIX EXISTING FUEL PUMPS WITH SIX NEW BLENDER PUMPS TO DISPENSE E-85, E-15, UNLEADED, MID-GRADE AND PREMIUM AT ALL TWELVE FUELING POSITIONS.
16-571007	Lenny's Gas N Wash, LLC	111,136	55,568	55,568	111,136	-	AS PART OF THE USDA BIOFUELS INFRASTRUCTURE PROGRAM, GRANTEE WILL INSTALL 4 DISPENSERS AND 1 TANK AT THE NEWLY CONSTRUCTED 7000 SQ. C-STORE, GAS STATION AND CAR WASH ON THE CORNER OF RT. 53 AND RIVER ROAD, ON 3.75 ACRES TO DISPENSE E85 IN SHOREWOOD IL.
16-571008	Lenny's Gas N Wash, LLC	-	-	-	-	-	AS PART OF THE USDA BIOFUELS INFRASTRUCTURE PROGRAM, GRANTEE WILL INSTALL 4 DISPENSERS AND 1 TANK AT THE NEWLY BUILT 6000 SQ. C-STORE, GAS STATION AND CAR WASH LOCATED AT 20000 ROAD IN MOKENA, ILLINOIS TO DISPENSE E85.
16-571009	Stephenson Service Company	121,359	-	121,359	121,359	-	STEPHENSON SERVICE COMPANY (THE COMPANY) WILL INSTALL FOUR (4) BLENDER PUMPS AND ONE (1) TANK AT THE UNMANNED FUEL STATION LOCATED WEST OF ELIZABETH, IL. THE STATION WILL DISPENSE E15, E25, AND E85 FUELS.
16-571010	Power Energy Corporation	688,141	-	688,141	688,141	-	THE GRANTEE, POWER ENERGY CORPORATION (PEC) SHALL UTILIZE USDA GRANT FUNDS TO INSTALL (23) TANKS AND (40) DISPENSERS NECESSARY TO DISPENSE E15, E30 AND E85 FUEL AT (20) GAS STATIONS. WITH THE GRANT FUNDS, POWER ENERGY WILL ALSO LAUNCH THEIR WWW.SMARTFUELS.ORG PROMOTIONAL CAMPAIGN THAT WILL HELP ROLL BACK YEARS OF MISINFORMATION ABOUT ETHANOL AND WILL PROVIDE CHICAGOLAND DRIVERS WITH OBJECTIVE INFORMATION ABOUT THE BENEFITS OF USING ETHANOL IN THEIR VEHICLES.
16-632001	Lake County	20,772	-	-	-	20,772	THE FEDERALLY FUNDED WORKFORCE INNOVATION AND OPPORTUNITY ACT INCENTIVE BONUS AWARDS ARE PROVIDED TO LOCAL WORKFORCE DEVELOPMENT AREAS THAT EXCEED THEIR NEGOTIATED PERFORMANCE GOALS. THE STATE IS REQUIRED BY WIOA REGULATIONS TO ISSUE BONUS AWARDS THAT CAN BE USED AT THE DISCRETION OF THE GRANTEE FOR ALLOWABLE WORKFORCE ACTIVITIES.
16-632002	McHenry County	8,420	-	-	-	8,420	THE FEDERALLY FUNDED WORKFORCE INNOVATION AND OPPORTUNITY ACT INCENTIVE BONUS AWARDS ARE PROVIDED TO LOCAL WORKFORCE DEVELOPMENT AREAS THAT EXCEED THEIR NEGOTIATED PERFORMANCE GOALS. THE STATE IS REQUIRED BY WIOA REGULATIONS TO ISSUE BONUS AWARDS THAT CAN BE USED AT THE DISCRETION OF THE GRANTEE FOR ALLOWABLE WORKFORCE ACTIVITIES.
16-632003	City of Rockford	18,294	-	-	-	18,294	THE FEDERALLY FUNDED WORKFORCE INNOVATION AND OPPORTUNITY ACT INCENTIVE BONUS AWARDS ARE PROVIDED TO LOCAL WORKFORCE DEVELOPMENT AREAS THAT EXCEED THEIR NEGOTIATED PERFORMANCE GOALS. THE STATE IS REQUIRED BY WIOA REGULATIONS TO ISSUE BONUS AWARDS THAT CAN BE USED AT THE DISCRETION OF THE GRANTEE FOR ALLOWABLE WORKFORCE ACTIVITIES.
16-632004	Business Employment Skills Team, Inc.	14,435	-	-	-	14,435	THE FEDERALLY FUNDED WORKFORCE INNOVATION AND OPPORTUNITY ACT INCENTIVE BONUS AWARDS ARE PROVIDED TO LOCAL WORKFORCE DEVELOPMENT AREAS THAT EXCEED THEIR NEGOTIATED PERFORMANCE GOALS. THE STATE IS REQUIRED BY WIOA REGULATIONS TO ISSUE BONUS AWARDS THAT CAN BE USED AT THE DISCRETION OF THE GRANTEE FOR ALLOWABLE WORKFORCE ACTIVITIES.
16-632005	Kane County	25,039	-	-	-	25,039	THE FEDERALLY FUNDED WORKFORCE INNOVATION AND OPPORTUNITY ACT INCENTIVE BONUS AWARDS ARE PROVIDED TO LOCAL WORKFORCE DEVELOPMENT AREAS THAT EXCEED THEIR NEGOTIATED PERFORMANCE GOALS. THE STATE IS REQUIRED BY WIOA REGULATIONS TO ISSUE BONUS AWARDS THAT CAN BE USED AT THE DISCRETION OF THE GRANTEE FOR ALLOWABLE WORKFORCE ACTIVITIES.
16-632006	DuPage County	24,230	-	-	-	24,230	THE FEDERALLY FUNDED WORKFORCE INNOVATION AND OPPORTUNITY ACT INCENTIVE BONUS AWARDS ARE PROVIDED TO LOCAL WORKFORCE DEVELOPMENT AREAS THAT EXCEED THEIR NEGOTIATED PERFORMANCE GOALS. THE STATE IS REQUIRED BY WIOA REGULATIONS TO ISSUE BONUS AWARDS THAT CAN BE USED AT THE DISCRETION OF THE GRANTEE FOR ALLOWABLE WORKFORCE ACTIVITIES.
16-632007	Chicago Cook Workforce Partnership	215,183	-	-	-	215,183	THE FEDERALLY FUNDED WORKFORCE INNOVATION AND OPPORTUNITY ACT INCENTIVE BONUS AWARDS ARE PROVIDED TO LOCAL WORKFORCE DEVELOPMENT AREAS THAT EXCEED THEIR NEGOTIATED PERFORMANCE GOALS. THE STATE IS REQUIRED BY WIOA REGULATIONS TO ISSUE BONUS AWARDS THAT CAN BE USED AT THE DISCRETION OF THE GRANTEE FOR ALLOWABLE WORKFORCE ACTIVITIES.
16-632010	Will County	26,122	-	-	-	26,122	THE FEDERALLY FUNDED WORKFORCE INNOVATION AND OPPORTUNITY ACT INCENTIVE BONUS AWARDS ARE PROVIDED TO LOCAL WORKFORCE DEVELOPMENT AREAS THAT EXCEED THEIR NEGOTIATED PERFORMANCE GOALS. THE STATE IS REQUIRED BY WIOA REGULATIONS TO ISSUE BONUS AWARDS THAT CAN BE USED AT THE DISCRETION OF THE GRANTEE FOR ALLOWABLE WORKFORCE ACTIVITIES.
16-632011	County of Kankakee	10,301	-	-	-	10,301	THE FEDERALLY FUNDED WORKFORCE INNOVATION AND OPPORTUNITY ACT INCENTIVE BONUS AWARDS ARE PROVIDED TO LOCAL WORKFORCE DEVELOPMENT AREAS THAT EXCEED THEIR NEGOTIATED PERFORMANCE GOALS. THE STATE IS REQUIRED BY WIOA REGULATIONS TO ISSUE BONUS AWARDS THAT CAN BE USED AT THE DISCRETION OF THE GRANTEE FOR ALLOWABLE WORKFORCE ACTIVITIES.

STATE OF ILLINOIS  
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY  
**GRANT MANAGEMENT PROJECTS**  
For the Two Years Ended June 30, 2018  
(Including Lapse Period Expenditures)  
(Not Examined)

Grant No.	Grantee Legal Name	Grant Award	Expenditures before July 1, 2016	Engagement Period Expenditures	Expenditures through FY18 Lapse	Grant Balance as of FY18 Lapse	Grant Description
16-632013	Rock Island County	\$ 12,178	\$ -	\$ -	\$ -	\$ 12,178	THE FEDERALLY FUNDED WORKFORCE INNOVATION AND OPPORTUNITY ACT INCENTIVE BONUS AWARDS ARE PROVIDED TO LOCAL WORKFORCE DEVELOPMENT AREAS THAT EXCEED THEIR NEGOTIATED PERFORMANCE GOALS. THE STATE IS REQUIRED BY WIOA REGULATIONS TO ISSUE BONUS AWARDS THAT CAN BE USED AT THE DISCRETION OF THE GRANTEE FOR ALLOWABLE WORKFORCE ACTIVITIES.
16-632014	Western Illinois Works Inc	8,293	-	-	-	8,293	THE FEDERALLY FUNDED WORKFORCE INNOVATION AND OPPORTUNITY ACT INCENTIVE BONUS AWARDS ARE PROVIDED TO LOCAL WORKFORCE DEVELOPMENT AREAS THAT EXCEED THEIR NEGOTIATED PERFORMANCE GOALS. THE STATE IS REQUIRED BY WIOA REGULATIONS TO ISSUE BONUS AWARDS THAT CAN BE USED AT THE DISCRETION OF THE GRANTEE FOR ALLOWABLE WORKFORCE ACTIVITIES.
16-632015	United Workforce Development Board Inc	26,166	-	-	-	26,166	THE FEDERALLY FUNDED WORKFORCE INNOVATION AND OPPORTUNITY ACT INCENTIVE BONUS AWARDS ARE PROVIDED TO LOCAL WORKFORCE DEVELOPMENT AREAS THAT EXCEED THEIR NEGOTIATED PERFORMANCE GOALS. THE STATE IS REQUIRED BY WIOA REGULATIONS TO ISSUE BONUS AWARDS THAT CAN BE USED AT THE DISCRETION OF THE GRANTEE FOR ALLOWABLE WORKFORCE ACTIVITIES.
16-632017	Champaign County Regional Planning Commission	8,797	-	-	-	8,797	THE FEDERALLY FUNDED WORKFORCE INNOVATION AND OPPORTUNITY ACT INCENTIVE BONUS AWARDS ARE PROVIDED TO LOCAL WORKFORCE DEVELOPMENT AREAS THAT EXCEED THEIR NEGOTIATED PERFORMANCE GOALS. THE STATE IS REQUIRED BY WIOA REGULATIONS TO ISSUE BONUS AWARDS THAT CAN BE USED AT THE DISCRETION OF THE GRANTEE FOR ALLOWABLE WORKFORCE ACTIVITIES.
16-632018	Danville Area Community College	4,503	-	-	-	4,503	THE FEDERALLY FUNDED WORKFORCE INNOVATION AND OPPORTUNITY ACT INCENTIVE BONUS AWARDS ARE PROVIDED TO LOCAL WORKFORCE DEVELOPMENT AREAS THAT EXCEED THEIR NEGOTIATED PERFORMANCE GOALS. THE STATE IS REQUIRED BY WIOA REGULATIONS TO ISSUE BONUS AWARDS THAT CAN BE USED AT THE DISCRETION OF THE GRANTEE FOR ALLOWABLE WORKFORCE ACTIVITIES.
16-632019	County of Macon	6,469	-	-	-	6,469	THE FEDERALLY FUNDED WORKFORCE INNOVATION AND OPPORTUNITY ACT INCENTIVE BONUS AWARDS ARE PROVIDED TO LOCAL WORKFORCE DEVELOPMENT AREAS THAT EXCEED THEIR NEGOTIATED PERFORMANCE GOALS. THE STATE IS REQUIRED BY WIOA REGULATIONS TO ISSUE BONUS AWARDS THAT CAN BE USED AT THE DISCRETION OF THE GRANTEE FOR ALLOWABLE WORKFORCE ACTIVITIES.
16-632020	Massac County	10,475	-	-	-	10,475	THE FEDERALLY FUNDED WORKFORCE INNOVATION AND OPPORTUNITY ACT INCENTIVE BONUS AWARDS ARE PROVIDED TO LOCAL WORKFORCE DEVELOPMENT AREAS THAT EXCEED THEIR NEGOTIATED PERFORMANCE GOALS. THE STATE IS REQUIRED BY WIOA REGULATIONS TO ISSUE BONUS AWARDS THAT CAN BE USED AT THE DISCRETION OF THE GRANTEE FOR ALLOWABLE WORKFORCE ACTIVITIES.
16-632021	West Central Development Council	7,297	-	-	-	7,297	THE FEDERALLY FUNDED WORKFORCE INNOVATION AND OPPORTUNITY ACT INCENTIVE BONUS AWARDS ARE PROVIDED TO LOCAL WORKFORCE DEVELOPMENT AREAS THAT EXCEED THEIR NEGOTIATED PERFORMANCE GOALS. THE STATE IS REQUIRED BY WIOA REGULATIONS TO ISSUE BONUS AWARDS THAT CAN BE USED AT THE DISCRETION OF THE GRANTEE FOR ALLOWABLE WORKFORCE ACTIVITIES.
16-632022	County of Madison	8,867	-	-	-	8,867	THE FEDERALLY FUNDED WORKFORCE INNOVATION AND OPPORTUNITY ACT INCENTIVE BONUS AWARDS ARE PROVIDED TO LOCAL WORKFORCE DEVELOPMENT AREAS THAT EXCEED THEIR NEGOTIATED PERFORMANCE GOALS. THE STATE IS REQUIRED BY WIOA REGULATIONS TO ISSUE BONUS AWARDS THAT CAN BE USED AT THE DISCRETION OF THE GRANTEE FOR ALLOWABLE WORKFORCE ACTIVITIES.
16-632023	Lake Land College	12,909	-	-	-	12,909	THE FEDERALLY FUNDED WORKFORCE INNOVATION AND OPPORTUNITY ACT INCENTIVE BONUS AWARDS ARE PROVIDED TO LOCAL WORKFORCE DEVELOPMENT AREAS THAT EXCEED THEIR NEGOTIATED PERFORMANCE GOALS. THE STATE IS REQUIRED BY WIOA REGULATIONS TO ISSUE BONUS AWARDS THAT CAN BE USED AT THE DISCRETION OF THE GRANTEE FOR ALLOWABLE WORKFORCE ACTIVITIES.
16-632024	St. Clair County	14,068	-	-	-	14,068	THE FEDERALLY FUNDED WORKFORCE INNOVATION AND OPPORTUNITY ACT INCENTIVE BONUS AWARDS ARE PROVIDED TO LOCAL WORKFORCE DEVELOPMENT AREAS THAT EXCEED THEIR NEGOTIATED PERFORMANCE GOALS. THE STATE IS REQUIRED BY WIOA REGULATIONS TO ISSUE BONUS AWARDS THAT CAN BE USED AT THE DISCRETION OF THE GRANTEE FOR ALLOWABLE WORKFORCE ACTIVITIES.
16-632025	Management Training & Consulting Corporation	9,852	-	-	-	9,852	THE FEDERALLY FUNDED WORKFORCE INNOVATION AND OPPORTUNITY ACT INCENTIVE BONUS AWARDS ARE PROVIDED TO LOCAL WORKFORCE DEVELOPMENT AREAS THAT EXCEED THEIR NEGOTIATED PERFORMANCE GOALS. THE STATE IS REQUIRED BY WIOA REGULATIONS TO ISSUE BONUS AWARDS THAT CAN BE USED AT THE DISCRETION OF THE GRANTEE FOR ALLOWABLE WORKFORCE ACTIVITIES.
16-632026	Southern 14 Workforce Investment Board, Inc.	7,330	-	-	-	7,330	THE FEDERALLY FUNDED WORKFORCE INNOVATION AND OPPORTUNITY ACT INCENTIVE BONUS AWARDS ARE PROVIDED TO LOCAL WORKFORCE DEVELOPMENT AREAS THAT EXCEED THEIR NEGOTIATED PERFORMANCE GOALS. THE STATE IS REQUIRED BY WIOA REGULATIONS TO ISSUE BONUS AWARDS THAT CAN BE USED AT THE DISCRETION OF THE GRANTEE FOR ALLOWABLE WORKFORCE ACTIVITIES.

STATE OF ILLINOIS  
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY  
**GRANT MANAGEMENT PROJECTS**  
For the Two Years Ended June 30, 2018  
(Including Lapse Period Expenditures)  
(Not Examined)

Grant No.	Grantee Legal Name	Grant Award	Expenditures before July 1, 2016	Engagement Period Expenditures	Expenditures through FY18 Lapse	Grant Balance as of FY18 Lapse	Grant Description
16-633002	Township High School District 214	\$ 50,000	\$ -	\$ 50,000	\$ 50,000	\$ -	FEDERALLY FUNDED GRANT TO PROVIDE INFORMATION TECHNOLOGY CAREER PATHWAYS FOR INDIVIDUALS WITH DISABILITIES AGE 14 AND PROCEEDING THROUGH POSTSECONDARY EDUCATION, EMPLOYMENT, AND/OR CONTINUED SERVICES PROVIDED THROUGH THE LOCAL WORKFORCE INVESTMENT AREAS, DRS AND OTHER COMMUNITY PARTNERS THROUGH AGE 24. THE GRANT WILL SERVE APPROXIMATELY 191 INDIVIDUALS WITH DISABILITIES IN COOK COUNTY.
16-633011	County of Kankakee	85,140	-	-	-	85,140	THIS PROJECT WILL WORK TO DEFINE, CREATE, AND ADMINISTER TWO BRIDGE PROGRAMS IN TWO DIFFERENT CAREER PATHWAYS. BOTH PATHWAYS HAVE BEEN IDENTIFIED AS REGIONAL GROWTH INDUSTRIES LEADING TO EMPLOYMENT AND ADVANCEMENT OPPORTUNITIES FOR PROPERLY TRAINED JOB SEEKERS IN LOCAL WORKFORCE AREA #11 AND NORTHEASTERN ECONOMIC DEVELOPMENT REGION OF ILLINOIS. THIS PROJECT WILL CONSIST OF TWO BRIDGE PROGRAMS IN TWO DIFFERENT CAREER PATHWAYS.
16-633018	Danville Area Community College	358,665	-	-	-	358,665	THIS PROJECT WILL IMPLEMENT AN INDUSTRIAL CAREER PATHWAYS (ICP) PROGRAM THAT INCLUDES THE CREATION OF A SHORT-TERM TRAINING OPPORTUNITY TO PREPARE INDIVIDUALS FOR EMPLOYMENT IN MANUFACTURING. THE OPPORTUNITY IS SEEN AS A LONG-TERM SUSTAINABLE COMPETENCY BASED PROGRAM THIS IS DRIVEN BY THE INPUT OF LOCAL MANUFACTURERS WITH THE FLEXIBILITY TO CREATE A UNIQUE TRAINING ENVIRONMENT TO MEET THE INDIVIDUAL EMPLOYER NEEDS.
16-633440	Calumet Area Industrial Commission	500,000	-	207,695	207,695	292,305	THE FEDERAL WORKFORCE INNOVATION AND OPPORTUNITY ACT INNOVATION GRANTS PROVIDE FUNDING FOR CAPACITY BUILDING AND DEMONSTRATION PROJECTS. THIS GRANT WILL SUPPORT INCUMBENT WORKER TRAINING IN THE MANUFACTURING FIELD.
16-633441	Associated Builders & Contractors, Illinois Chapter, Inc.	800,000	-	409,193	409,193	390,807	THE FEDERAL WORKFORCE INNOVATION AND OPPORTUNITY ACT INNOVATION GRANTS PROVIDE FUNDING FOR CAPACITY BUILDING AND DEMONSTRATION PROJECTS. THIS GRANT WILL SUPPORT DISLOCATED WORKER TRAINING IN THE CONSTRUCTION FIELD.
16-633442	Symbol Job Training, Inc	325,000	-	325,000	325,000	-	THE FEDERAL WORKFORCE INNOVATION AND OPPORTUNITY ACT INNOVATION GRANTS PROVIDE FUNDING FOR CAPACITY BUILDING AND DEMONSTRATION PROJECTS. THIS GRANT WILL SUPPORT DISLOCATED WORKER TRAINING IN THE MANUFACTURING FIELD.
16-633443	St. Augustine College	1,250,000	-	956,807	956,807	293,193	THE FEDERAL WORKFORCE INNOVATION AND OPPORTUNITY ACT INNOVATION GRANTS PROVIDE FUNDING FOR CAPACITY BUILDING AND DEMONSTRATION PROJECTS. THIS GRANT WILL SUPPORT INCUMBENT WORKER TRAINING IN THE MANUFACTURING AND HEALTHCARE INDUSTRIES.
16-633444	Safer Foundation	325,000	-	101,017	101,017	223,983	THE FEDERAL WORKFORCE INNOVATION AND OPPORTUNITY ACT INNOVATION GRANTS PROVIDE FUNDING FOR CAPACITY BUILDING AND DEMONSTRATION PROJECTS. THIS GRANT WILL SUPPORT INCUMBENT WORKER TRAINING IN THE CONSTRUCTION AND FINANCE FIELDS.
16-633445	Jane Addams Resource Corporation	175,000	-	41,879	41,879	133,121	THE FEDERAL WORKFORCE INNOVATION AND OPPORTUNITY ACT INNOVATION GRANTS PROVIDE FUNDING FOR CAPACITY BUILDING AND DEMONSTRATION PROJECTS. THIS GRANT WILL SUPPORT INCUMBENT WORKER TRAINING IN THE MANUFACTURING FIELD.
16-634001	Businesses and Career Services, Incorporated	499,968	-	317,262	317,262	182,706	BUSINESS AND CAREER SERVICES WILL ACT AS INTERMEDIARY AND PARTNER WITH MANUFACTURING RENAISSANCE, OAI, AND CALUMET AREA INDUSTRIAL COUNCIL TO IMPLEMENT THE MANUFACTURING CAREERS INTERNSHIP PROGRAM ON THE WEST SIDE OF CHICAGO AND IN SOUTHERN COOK COUNTY. 48 OPPORTUNITY YOUTH WILL RECEIVE MANUFACTURING BOOTCAMP TRAINING, EARN CREDENTIALS, AND PARTICIPATE IN MAKERSHIP AND ROBOTICS WORKSHOPS THAT WILL ADD A LEADERSHIP AND COMPETITION ELEMENT TO THE PROGRAM.
16-634003	Community College District #536	441,176	-	109,782	109,782	331,394	LEWIS AND CLARK IS EXPANDING ITS ACCESS BRIDGE PROGRAM TO ADDITIONAL LOCATIONS. THEY WILL SERVE 60 YOUTH RESULTING IN INDUSTRY RECOGNIZED CREDENTIALS AND CONNECTIONS TO WORK BASED LEARNING IN THE CONSTRUCTION, IT, AND TDL SECTORS. THEY WILL WORK WITH THE LOCAL AREA ON SYSTEM ALIGNMENT TO DEVELOP AN INTEGRATED ASSESSMENT, AND PILOT AN EVIDENCE-BASED SUPPORT SERVICE MODEL CALLED ASAP. 30% OF THE PARTICIPANTS WILL BE JUSTICE INVOLVED YOUTH REFERRED THROUGH THEIR PARTNERSHIP WITH YOUTH BUILD AND THE IDII.
16-634004	The CABET Group, Incorporated	187,237	-	152,269	152,269	34,968	CABET, BASED IN CHICAGO, IS AN IN-SCHOOL YOUTH PROVIDER FOR THE CHICAGO COOK WORKFORCE PARTNERSHIP. THIS PROJECT WILL EXPAND THEIR CAREER PATHWAYS PROGRAMMING TO OPPORTUNITY YOUTH. OET HAS WORKED WITH CABET TO STREAMLINE AND FOCUS THE PROJECT TO REDUCE RISK. THE PROJECT PROVIDES CAREER PATHWAYS IN THE HOSPITALITY SECTOR TO 50 OUT OF SCHOOL YOUTH.
16-634005	YBLC Inc dba YouthBuild Lake County	405,000	-	38,076	38,076	366,924	40 YOUTH PARTICIPANTS WILL RECEIVE CAREER PATHWAYS PROGRAMMING IN THE SECTORS OF INFORMATION TECHNOLOGY, TDL, AND CONSTRUCTION TRADES. YOUTH BUILD WILL PARTNER WITH LAKE COUNTY WORKFORCE DEVELOPMENT, COLLEGE OF LAKE COUNTY, AND SEVERAL AREA BUSINESSES TO DELIVER CREDENTIALLED TRAINING, WORK BASED LEARNING, AND EMPLOYMENT.

STATE OF ILLINOIS  
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY  
**GRANT MANAGEMENT PROJECTS**  
For the Two Years Ended June 30, 2018  
(Including Lapse Period Expenditures)  
(Not Examined)

Grant No.	Grantee Legal Name	Grant Award	Expenditures before July 1, 2016	Engagement Period Expenditures	Expenditures through FY18 Lapse	Grant Balance as of FY18 Lapse	Grant Description
16-638101	YouthBuild McLean County	\$ 250,000	\$ -	\$ 63,340	\$ 63,340	\$ 186,660	IN PARTNERSHIP WITH THE LOCAL WORKFORCE DEVELOPMENT ENTITY AND HEARTLAND COMMUNITY COLLEGE, YOUTH BUILD WILL TRAIN 85 YOUTH IN A PRE-APPRENTICESHIP PROGRAM SPANNING THE CONSTRUCTION, HEALTH CARE, AND INFORMATION TECHNOLOGY SECTORS. THE PROJECT WILL RESULT IN INDUSTRY RECOGNIZED CREDENTIALS, POST-SECONDARY TRAINING OPTIONS, AND WORK-BASED LEARNING AND PLACEMENT.
16-638102	Prairie State College	276,500	-	43,299	43,299	233,201	PRAIRIE STATE COLLEGE WILL DEVELOP A PRE-APPRENTICESHIP PROGRAM IN THE INFORMATION TECHNOLOGY SECTOR IN PARTNERSHIP WITH THREE SCHOOL DISTRICTS AND SEVERAL BUSINESS PARTNERS IN SOUTH SUBURBAN COOK COUNTY, RESULTING IN CREDENTIALLED TRAINING AND WORK BASED LEARNING FOR 30 HIGH SCHOOL YOUTH.
16-638103	The Methodist Medical Center of Illinois	249,688	-	76,988	76,988	172,700	METHODIST UNIVERSITY WILL IMPLEMENT A HEALTH CARE APPRENTICESHIP PROGRAM TARGETING YOUTH IN THE PEORIA REGION. YOUTH WILL GAIN POST-SECONDARY CREDENTIALS IN NURSING AND CREDITS THAT WILL LEAD TO ADVANCED DEGREES, ALONG WITH WORK-BASED LEARNING AT LOCAL HOSPITALS AND HEALTH CARE PROVIDERS.
16-638105	OAI Inc	285,000	-	82,874	82,874	202,126	OAI WILL UTILIZE FUNDS TO SUPPORT THEIR MANUFACTURING PRE-APPRENTICESHIP CONSORTIUM. THEY WILL SERVE BOTH IN- AND OUT-OF-SCHOOL YOUTH WITH CREDENTIALLED TRAINING, WORK-BASED LEARNING, AND UNSUBSIDIZED PLACEMENT IN THE MANUFACTURING SECTOR. THE PROJECT WILL SERVE 24 YOUTH IN SOUTH SUBURBAN COOK COUNTY.
16-638107	Board of Education City of Peoria District 150	245,000	-	85,984	85,984	159,016	PEORIA PUBLIC SCHOOL DISTRICT 150 WILL SERVE 250 YOUTH IN THE SECONDARY EDUCATION SYSTEM WITH PRE-APPRENTICESHIP ACTIVITIES IN SEVERAL SECTORS INCLUDING IT AND HEALTH CARE. 50 STUDENTS WILL OBTAIN STACKABLE CREDENTIALS OR POST-SECONDARY CERTIFICATES.
16-638108	Phalanx Family Services	250,000	-	166,980	166,980	83,020	PHALANX WILL PARTNER WITH SUSTAINABLE OPTIONS FOR URBAN LIVING TO IMPLEMENT A PRE-APPRENTICESHIP PROGRAM IN THE CONSTRUCTION TRADES TO SERVE 15 YOUTH IN SOUTH SUBURBAN COOK COUNTY, RESULTING IN STACKABLE CREDENTIALS AND UNSUBSIDIZED PLACEMENT.
16-638110	MANUFACTURING RENAISSANCE	235,000	-	156,102	156,102	78,898	MANUFACTURING RENAISSANCE WILL PARTNER WITH NON-PROFIT AGENCY YOUTH GUIDANCE, BOWEN HIGH SCHOOL, AND SEVERAL BUSINESSES IN SOUTH SUBURBAN COOK COUNTY TO DEVELOP A PRE-APPRENTICESHIP PROGRAM IN THE MANUFACTURING SECTOR RESULTING IN CREDENTIALLED TRAINING AND MULTIPLE WORK-BASED LEARNING EXPERIENCES FOR 15 YOUTH.
16-638111	Management Training & Consulting Corporation	201,607	-	70,000	70,000	131,607	MTC WILL SERVE 20 YOUTH AGES 16-24 WITH APPRENTICESHIP AND PRE-APPRENTICESHIP ACTIVITIES RESULTING IN VARIOUS STACKABLE CREDENTIALS AND UNSUBSIDIZED EMPLOYMENT IN THE MANUFACTURING SECTOR.
16-638112	City of Peoria	205,000	-	153,152	153,152	51,848	THE CITY OF PEORIA WILL USE FUNDS TO SUPPORT THEIR PEORACORPS INITIATIVE, WHICH SEEKS TO PROVIDE YOUTH WITH BARRIERS TO EMPLOYMENT WITH TRAINING IN INDUSTRIAL MAINTENANCE AND GREEN CONSTRUCTION TRADES, PAIRED WITH WORK-BASED LEARNING IN CIVIL SERVICE CONSTRUCTION AND MAINTENANCE FIELDS. THE PROJECT WILL SERVE 20 OUT-OF-SCHOOL YOUTH.
16-651001	Lake County	208,337	-	208,337	208,337	-	FEDERALLY FUNDED RAPID RESPONSE GRANTS PREVENT AND/OR MINIMIZE THE IMPACT OF LAYOFFS, CLOSURES, AND NATURAL DISASTERS. THIS GRANT WILL SUPPORT THE TRAINING, TRADE CASE MANAGEMENT AND CASE MANAGEMENT OF APPROXIMATELY 321 UNEMPLOYED WORKERS.
16-651002	McHenry County	19,188	-	19,188	19,188	-	FEDERALLY FUNDED RAPID RESPONSE GRANTS PREVENT AND/OR MINIMIZE THE IMPACT OF LAYOFFS, CLOSURES, AND NATURAL DISASTERS. THIS GRANT WILL SUPPORT THE TRAINING, CASE MANAGEMENT AND TRADE CASE MANAGEMENT OF UNEMPLOYED WORKERS IN THE LWIA 2 REGION.
16-651003	City of Rockford	65,675	-	45,000	45,000	20,675	FEDERALLY FUNDED RAPID RESPONSE GRANTS PREVENT AND/OR MINIMIZE THE IMPACT OF LAYOFFS, CLOSURES, AND NATURAL DISASTERS. THIS GRANT WILL SUPPORT THE TRAINING, TRADE CASE MANAGEMENT AND CASE MANAGEMENT OF UNEMPLOYED WORKERS.
16-651005	Kane County	162,251	-	162,251	162,251	-	FEDERALLY FUNDED RAPID RESPONSE GRANTS PREVENT AND/OR MINIMIZE THE IMPACT OF LAYOFFS, CLOSURES, AND NATURAL DISASTERS. THIS GRANT WILL SUPPORT THE TRAINING, CASE MANAGEMENT AND TRADE CASE MANAGEMENT OF UNEMPLOYED WORKERS IN THE LWIA 5 REGION.
16-651006	DuPage County	358,769	-	356,099	356,099	2,670	FEDERALLY FUNDED RAPID RESPONSE GRANTS PREVENT AND/OR MINIMIZE THE IMPACT OF LAYOFFS, CLOSURES, AND NATURAL DISASTERS. THIS GRANT WILL SUPPORT THE TRAINING, TRADE CASE MANAGEMENT AND TRADE CASE MANAGEMENT OF UNEMPLOYED WORKERS IN THE LWIA 6 REGION.
16-651011	County of Kankakee	8,528	-	8,528	8,528	-	FEDERALLY FUNDED RAPID RESPONSE GRANTS PREVENT AND/OR MINIMIZE THE IMPACT OF LAYOFFS, CLOSURES, AND NATURAL DISASTERS. THIS GRANT WILL SUPPORT THE TRAINING, CASE MANAGEMENT AND TRADE CASE MANAGEMENT OF UNEMPLOYED WORKERS IN THE LWIA 11 REGION.
16-651013	Rock Island County	111,969	-	111,969	111,969	-	FEDERALLY FUNDED RAPID RESPONSE GRANTS PREVENT AND/OR MINIMIZE THE IMPACT OF LAYOFFS, CLOSURES, AND NATURAL DISASTERS. THIS GRANT WILL SUPPORT THE TRAINING, CASE MANAGEMENT AND TRADE CASE MANAGEMENT OF UNEMPLOYED WORKERS IN THE LWIA 13 REGION.

STATE OF ILLINOIS  
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY  
**GRANT MANAGEMENT PROJECTS**  
For the Two Years Ended June 30, 2018  
(Including Lapse Period Expenditures)  
(Not Examined)

Grant No.	Grantee Legal Name	Grant Award	Expenditures before July 1, 2016	Engagement Period Expenditures	Expenditures through FY18 Lapse	Grant Balance as of FY18 Lapse	Grant Description
16-651014	Western Illinois Works Inc	\$ 22,290	\$ -	\$ 22,290	\$ 22,290	\$ -	FEDERALLY FUNDED RAPID RESPONSE GRANTS PREVENT AND/OR MINIMIZE THE IMPACT OF LAYOFFS, CLOSURES, AND NATURAL DISASTERS. THIS GRANT WILL SUPPORT THE TRAINING, CASE MANAGEMENT AND TRADE CASE MANAGEMENT OF UNEMPLOYED WORKERS IN THE LWIA 14 REGION.
16-651015	United Workforce Development Board Inc	669,960	-	669,960	669,960	-	FEDERALLY FUNDED RAPID RESPONSE GRANTS PREVENT AND/OR MINIMIZE THE IMPACT OF LAYOFFS, CLOSURES, AND NATURAL DISASTERS. THIS GRANT WILL SUPPORT THE TRAINING, TRADE CASE MANAGEMENT AND CASE MANAGEMENT OF APPROXIMATELY 330 UNEMPLOYED WORKERS IN LWIA 15.
16-651017	Champaign County Regional Planning Commission	21,853	-	21,853	21,853	-	FEDERALLY FUNDED RAPID RESPONSE GRANTS PREVENT AND/OR MINIMIZE THE IMPACT OF LAYOFFS, CLOSURES, AND NATURAL DISASTERS. THIS GRANT WILL SUPPORT THE TRAINING, CASE MANAGEMENT AND TRADE CASE MANAGEMENT OF UNEMPLOYED WORKERS IN THE LWIA 17 REGION.
16-651018	Danville Area Community College	135,240	-	111,496	111,496	23,744	FEDERALLY FUNDED RAPID RESPONSE GRANTS PREVENT AND/OR MINIMIZE THE IMPACT OF LAYOFFS, CLOSURES, AND NATURAL DISASTERS. THIS GRANT WILL SUPPORT THE TRAINING OF APPROXIMATELY 15 UNEMPLOYED WORKERS IN LWIA 18 - VERMILION COUNTY.
16-651019	County of Macon	18,122	-	18,122	18,122	-	FEDERALLY FUNDED RAPID RESPONSE GRANTS PREVENT AND/OR MINIMIZE THE IMPACT OF LAYOFFS, CLOSURES, AND NATURAL DISASTERS. THIS GRANT WILL SUPPORT THE TRAINING, CASE MANAGEMENT AND TRADE CASE MANAGEMENT OF UNEMPLOYED WORKERS IN THE LWIA 19 REGION.
16-651021	West Central Development Council	87,831	-	87,831	87,831	-	FEDERALLY FUNDED RAPID RESPONSE GRANTS PREVENT AND/OR MINIMIZE THE IMPACT OF LAYOFFS, CLOSURES, AND NATURAL DISASTERS. THIS GRANT WILL SUPPORT THE TRAINING, CASE MANAGEMENT AND TRADE CASE MANAGEMENT OF UNEMPLOYED WORKERS IN THE LWIA 21 REGION.
16-651022	County of Madison	368,793	-	304,000	304,000	64,793	FEDERALLY FUNDED RAPID RESPONSE GRANTS PREVENT AND/OR MINIMIZE THE IMPACT OF LAYOFFS, CLOSURES, AND NATURAL DISASTERS. THIS GRANT WILL SUPPORT THE TRAINING, CASE MANAGEMENT AND TRADE CASE MANAGEMENT OF UNEMPLOYED WORKERS IN THE LWIA 22 REGION.
16-651023	Lake Land College	22,919	-	22,919	22,919	-	FEDERALLY FUNDED RAPID RESPONSE GRANTS PREVENT AND/OR MINIMIZE THE IMPACT OF LAYOFFS, CLOSURES, AND NATURAL DISASTERS. THIS GRANT WILL SUPPORT THE TRAINING, CASE MANAGEMENT AND TRADE CASE MANAGEMENT OF UNEMPLOYED WORKERS IN THE LWIA 23 REGION.
16-651024	St. Clair County	124,497	-	124,497	124,497	-	FEDERALLY FUNDED RAPID RESPONSE GRANTS PREVENT AND/OR MINIMIZE THE IMPACT OF LAYOFFS, CLOSURES, AND NATURAL DISASTERS. THIS GRANT WILL SUPPORT THE TRAINING, CASE MANAGEMENT AND TRADE CASE MANAGEMENT OF UNEMPLOYED WORKERS IN THE LWIA 24 REGION.
16-651025	Management Training & Consulting Corporation	5,863	-	5,863	5,863	-	FEDERALLY FUNDED RAPID RESPONSE GRANTS PREVENT AND/OR MINIMIZE THE IMPACT OF LAYOFFS, CLOSURES, AND NATURAL DISASTERS. THIS GRANT WILL SUPPORT THE TRAINING, CASE MANAGEMENT AND TRADE CASE MANAGEMENT OF UNEMPLOYED WORKERS IN THE LWIA 25 REGION.
16-651026	Southern 14 Workforce Investment Board, Inc.	95,526	-	86,550	86,550	8,976	FEDERALLY FUNDED RAPID RESPONSE GRANTS PREVENT AND/OR MINIMIZE THE IMPACT OF LAYOFFS, CLOSURES, AND NATURAL DISASTERS. THIS GRANT WILL SUPPORT THE TRAINING, CASE MANAGEMENT AND TRADE CASE MANAGEMENT OF UNEMPLOYED WORKERS IN THE LWIA 26 REGION.
16-651027	National Able Network Inc	409,066	-	406,848	406,848	2,219	FEDERALLY FUNDED RAPID RESPONSE GRANTS PREVENT AND/OR MINIMIZE THE IMPACT OF LAYOFFS, CLOSURES, AND NATURAL DISASTERS. THIS GRANT WILL SUPPORT THE TRAINING, CASE MANAGEMENT AND TRADE CASE MANAGEMENT OF UNEMPLOYED WORKERS IN COOK COUNTY.
16-654001	Calumet Area Industrial Commission	291,000	-	160,525	160,525	130,475	THE FEDERAL WORKFORCE INNOVATION AND OPPORTUNITY ACT TALENT PIPELINE GRANTS PROVIDE FUNDING FOR CAPACITY BUILDING AND DEMONSTRATION PROJECTS. THIS GRANT WILL SUPPORT ON-THE-JOB TRAINING/APPRENTICESHIP PROGRAM WITH JOB HUNT. IT IS ANTICIPATED THAT THIS PROJECT WILL SERVE 15 DISLOCATED WORKERS.
16-654030	Safer Foundation	129,139	-	16,506	16,506	112,633	THE FEDERAL WORKFORCE INNOVATION AND OPPORTUNITY ACT TALENT PIPELINE GRANTS PROVIDE FUNDING FOR CAPACITY BUILDING AND DEMONSTRATION PROJECTS. THIS GRANT WILL SUPPORT INCUMBENT WORKER TRAINING AT AANDD PROPERTY SERVICES, INC. IT IS ANTICIPATED THAT THIS PROJECT WILL SERVE 27 INCUMBENT WORKERS.
16-654031	Illinois Business Innovation Services	750,000	-	750,000	750,000	-	THE FEDERAL WORKFORCE INNOVATION AND OPPORTUNITY ACT TALENT PIPELINE GRANTS PROVIDE FUNDING FOR CAPACITY BUILDING AND DEMONSTRATION PROJECTS. THIS GRANT WILL SUPPORT INCUMBENT WORKER TRAINING. IT IS ANTICIPATED THAT THIS PROJECT WILL SERVE 825 INCUMBENT WORKERS.
16-654033	St. Augustine College	392,216	-	392,216	392,216	-	THE FEDERAL WORKFORCE INNOVATION AND OPPORTUNITY ACT TALENT PIPELINE GRANTS PROVIDE FUNDING FOR CAPACITY BUILDING AND DEMONSTRATION PROJECTS. THIS GRANT WILL SUPPORT INCUMBENT WORKER TRAINING AT MILHOUSE AND ACCORD CARTON. IT IS ANTICIPATED THAT THIS PROJECT WILL SERVE 204 INCUMBENT WORKERS.
16-654034	Jane Addams Resource Corporation	41,100	-	41,100	41,100	-	THE FEDERAL WORKFORCE INNOVATION AND OPPORTUNITY ACT TALENT PIPELINE GRANTS PROVIDE FUNDING FOR CAPACITY BUILDING AND DEMONSTRATION PROJECTS. THIS GRANT WILL SUPPORT INCUMBENT WORKER TRAINING AT MANHATTAN MECHANICAL. IT IS ANTICIPATED THAT THIS PROJECT WILL SERVE 12 INCUMBENT WORKERS.

STATE OF ILLINOIS  
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY  
**GRANT MANAGEMENT PROJECTS**  
For the Two Years Ended June 30, 2018  
(Including Lapse Period Expenditures)  
(Not Examined)

Grant No.	Grantee Legal Name	Grant Award	Expenditures before July 1, 2016	Engagement Period Expenditures	Expenditures through FY18 Lapse	Grant Balance as of FY18 Lapse	Grant Description
16-661001	Lake County	\$ 728,031	\$ -	\$ 573,188	\$ 573,188	\$ 154,843	THE FEDERALLY FUNDED TRADE ADJUSTMENT ASSISTANCE ACT SUPPORTS TRAINING FOR WORKERS IMPACTED BY TRADE-CERTIFIED LAYOFF EVENTS AT MODINE MANUFACTURING, ABBOTT LABORATORIES, AND MOTOROLA MOBILITY LLC AS A RESULT OF INCREASED IMPORTS OR PRODUCTION SHIFTS OUT OF THE UNITED STATES IN LWIA 1, SERVING LAKE COUNTY. IT IS ANTICIPATED THAT 46 UNEMPLOYED WORKERS WILL BE SERVED BY THIS GRANT.
16-661002	McHenry County	74,383	-	38,500	38,500	35,883	THE FEDERALLY FUNDED TRADE ADJUSTMENT ASSISTANCE ACT SUPPORTS TRAINING FOR WORKERS IMPACTED BY TRADE-CERTIFIED LAYOFF EVENTS AT MODINE MANUFACTURING COMPANY, NOKIA SOLUTIONS AND NETWORKS US LLC, SIEMENS MEDICAL SOLUTIONS AND NETWORKS US LLC INC, AND WALGREENS COMPANY AS A RESULT OF INCREASED IMPORTS OR PRODUCTION SHIFTS OUT OF THE UNITED STATES IN LWIA 2, SERVING MCHENRY COUNTY. IT IS ANTICIPATED THAT 6 TRADE-AFFECTED WORKERS WILL BE SERVED BY THIS GRANT.
16-661003	City of Rockford	81,902	-	35,000	35,000	46,902	THE FEDERALLY FUNDED TRADE ADJUSTMENT ASSISTANCE ACT SUPPORTS TRAINING FOR WORKERS IMPACTED BY TRADE-CERTIFIED LAYOFF EVENTS AT NEWELL RUBBERMAID INC, AND MOTOROLA MOBILITY LLC AS A RESULT OF INCREASED IMPORTS OR PRODUCTION SHIFTS OUT OF THE UNITED STATES IN LWIA 3, SERVING STEPHENSON, WINNEBAGO, AND BOONE COUNTIES. IT IS ANTICIPATED THAT 5 UNEMPLOYED WORKERS WILL BE SERVED BY THIS GRANT.
16-661004	Business Employment Skills Team, Inc.	130,473	-	116,000	116,000	14,473	THE FEDERALLY FUNDED TRADE ADJUSTMENT ASSISTANCE ACT SUPPORTS TRAINING FOR WORKERS IMPACTED BY TRADE-CERTIFIED LAYOFF EVENTS AT ROBERT SHAW, OFFICE DEPOT/PERU, MITSUBISHI MOTORS NORTH AMERICA, INC, AND OFFICE DEPOT/OTTAWA AS A RESULT OF INCREASED IMPORTS OR PRODUCTION SHIFTS OUT OF THE UNITED STATES IN LWIA 4, SERVING JO DAVIESS, CARROLL, OGLE, WHITESIDE, LEE, BUREAU, LASALLE, AND PUTNAM COUNTIES. IT IS ANTICIPATED THAT 16 UNEMPLOYED WORKERS WILL BE SERVED BY THIS GRANT.
16-661005	Kane County	296,550	-	260,762	260,762	35,788	THE FEDERALLY FUNDED TRADE ADJUSTMENT ASSISTANCE ACT SUPPORTS TRAINING FOR WORKERS IMPACTED BY TRADE-CERTIFIED LAYOFF EVENTS AT HONEYWELL INTERNATIONAL INC, CORIANT OPERATIONS INC, ALCATEL-LUCENT USA INC, AND MOTOROLA MOBILITY LLC AS A RESULT OF INCREASED IMPORTS OR PRODUCTION SHIFTS OUT OF THE UNITED STATES IN LWIA 5, SERVING KANE, DEKALB, AND KENDALL COUNTIES. IT IS ANTICIPATED THAT 47 TRADE AFFECTED WORKERS WILL BE SERVED BY THIS GRANT.
16-661006	DuPage County	1,123,972	-	822,001	822,001	301,971	THE FEDERALLY FUNDED TRADE ADJUSTMENT ASSISTANCE ACT SUPPORTS TRAINING FOR WORKERS IMPACTED BY TRADE-CERTIFIED LAYOFF EVENTS AT HCL AMERICA, ALCATEL-LUCENT USA INC, AND GLOBAL TECHNOLOGY ASSOCIATES LLC AS A RESULT OF INCREASED IMPORTS OR PRODUCTION SHIFTS OUT OF THE UNITED STATES IN LWIA 6, SERVING DUPAGE COUNTY. IT IS ANTICIPATED THAT 25 TRADE AFFECTED WORKERS WILL BE SERVED BY THIS GRANT.
16-661010	Will County	100,108	-	93,180	93,180	6,928	THE FEDERALLY FUNDED TRADE ADJUSTMENT ASSISTANCE ACT SUPPORTS TRAINING FOR WORKERS IMPACTED BY TRADE-CERTIFIED LAYOFF EVENT AT MONDELEZ GLOBAL LLC, HCL AMERICA INC, AND CORIANT OPERATIONS INC AS A RESULT OF INCREASED IMPORTS OR PRODUCTION SHIFTS OUT OF THE UNITED STATES IN LWIA 10, SERVING WILL COUNTY. IT IS ANTICIPATED THAT 3 TRADE AFFECTED WORKERS WILL BE SERVED BY THIS GRANT.
16-661011	County of Kankakee	16,243	-	15,344	15,344	899	THE FEDERALLY FUNDED TRADE ADJUSTMENT ASSISTANCE ACT SUPPORTS TRAINING FOR WORKERS IMPACTED BY TRADE-CERTIFIED LAYOFF EVENTS AT MITSUBISHI MOTORS NA INC AND MONDELEZ GLOBAL LLC AS A RESULT OF INCREASED IMPORTS OR PRODUCTION SHIFTS OUT OF THE UNITED STATES IN LWIA 11, SERVING LIVINGSTON, GRUNDY, AND KANKAKEE COUNTIES. IT IS ANTICIPATED THAT 2 UNEMPLOYED WORKERS WILL BE SERVED BY THIS GRANT.
16-661013	Rock Island County	832,925	-	630,000	630,000	202,925	THE FEDERALLY FUNDED TRADE ADJUSTMENT ASSISTANCE ACT SUPPORTS TRAINING FOR WORKERS IMPACTED BY TRADE-CERTIFIED LAYOFF EVENTS AT JOHN DEERE HARVESTER WORKS, BOMAG AMERICAS INC, AND JOHN DEERE SEEDING GROUP AS A RESULT OF INCREASED IMPORTS OR PRODUCTION SHIFTS OUT OF THE UNITED STATES IN LWIA 13, SERVING MERCER, ROCK ISLAND, AND HENRY COUNTIES. IT IS ANTICIPATED THAT 54 TRADE AFFECTED WORKERS WILL BE SERVED BY THIS GRANT.
16-661014	Western Illinois Works Inc	65,446	-	60,500	60,500	4,946	THE FEDERALLY FUNDED TRADE ADJUSTMENT ASSISTANCE ACT SUPPORTS TRAINING FOR WORKERS IMPACTED BY TRADE-CERTIFIED LAYOFF EVENT AT TRINITY CONTAINERS LLC AND JOHN DEERE SEEDING GROUP AS A RESULT OF INCREASED IMPORTS OR PRODUCTION SHIFTS OUT OF THE UNITED STATES. TRADE TRAINING FUNDS WILL BE INCREASED TO SERVE 5 TRADE AFFECTED PEOPLE THAT LOST JOBS IN PIKE, ADAMS, BROWN, SCHUYLER, HANCOCK, MCDONOUGH, HENDERSON, WARREN, AND KNOX COUNTIES.

STATE OF ILLINOIS  
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY  
**GRANT MANAGEMENT PROJECTS**  
For the Two Years Ended June 30, 2018  
(Including Lapse Period Expenditures)  
(Not Examined)

Grant No.	Grantee Legal Name	Grant Award	Expenditures before July 1, 2016	Engagement Period Expenditures	Expenditures through FY18 Lapse	Grant Balance as of FY18 Lapse	Grant Description
16-661015	United Workforce Development Board Inc	\$ 1,484,616	\$ -	\$ 1,100,000	\$ 1,100,000	\$ 384,616	THE FEDERALLY FUNDED TRADE ADJUSTMENT ASSISTANCE ACT SUPPORTS TRAINING FOR WORKERS IMPACTED BY TRADE-CERTIFIED LAYOFF EVENTS AT CATERPILLAR INC., MITSUBISHI MOTORS NORTH AMERICA INC, NEOVIA, AND BLOOMINGTON NORMAL SEATING COMPANY AS A RESULT OF INCREASED IMPORTS OR PRODUCTION SHIFTS OUT OF THE UNITED STATES IN LWIA 15, SERVING PEORIA, STARK, MARSHALL, AND WOODFORD COUNTIES. IT IS ANTICIPATED THAT 139 UNEMPLOYED WORKERS WILL BE SERVED BY THIS GRANT.
16-661017	Champaign County Regional Planning Commission	140,431	-	105,407	105,407	35,024	THE FEDERALLY FUNDED TRADE ADJUSTMENT ASSISTANCE ACT SUPPORTS TRAINING FOR WORKERS IMPACTED BY TRADE-CERTIFIED LAYOFF EVENTS AT MITSUBISHI MOTORS NORTH AMERICA INC, EAGLE WINGS INDUSTRIES INC, AND AUTO WAREHOUSING COMPANY AS A RESULT OF INCREASED IMPORTS OR PRODUCTION SHIFTS OUT OF THE UNITED STATES IN LWIA 17, SERVING PLATT, CHAMPAIGN, FORD, AND IROQUOIS COUNTIES. IT IS ANTICIPATED THAT 5 TRADE AFFECTED WORKERS WILL BE SERVED BY THIS GRANT.
16-661018	Danville Area Community College	32,939	-	24,318	24,318	8,621	THE FEDERALLY FUNDED TRADE ADJUSTMENT ASSISTANCE ACT SUPPORTS TRAINING FOR WORKERS IMPACTED BY TRADE-CERTIFIED LAYOFF EVENTS AT DANVILLE WORKS AS A RESULT OF INCREASED IMPORTS OR PRODUCTION SHIFTS OUT OF THE UNITED STATES IN LWIA 18, SERVING VERMILION COUNTY. IT IS ANTICIPATED THAT 3 TRADE-AFFECTED WORKERS WILL BE SERVED BY THIS GRANT.
16-661019	County of Macon	63,408	-	38,500	38,500	24,908	THE FEDERALLY FUNDED TRADE ADJUSTMENT ASSISTANCE ACT SUPPORTS TRAINING FOR WORKERS IMPACTED BY TRADE-CERTIFIED LAYOFF EVENTS AT MITSUBISHI MOTORS NORTH AMERICA, INC AND BLOOMINGTON NORMAL SEATING COMPANY AS A RESULT OF INCREASED IMPORTS OR PRODUCTION SHIFTS OUT OF THE UNITED STATES IN LWIA 19, SERVING DEWITT AND MACON COUNTIES. IT IS ANTICIPATED THAT 7 TRADE AFFECTED WORKERS WILL BE SERVED BY THIS GRANT.
16-661020	Massac County	70,173	-	50,000	50,000	20,173	THE FEDERALLY FUNDED TRADE ADJUSTMENT ASSISTANCE ACT SUPPORTS TRAINING FOR WORKERS IMPACTED BY TRADE-CERTIFIED LAYOFF EVENT AT MITSUBISHI MOTORS NORTH AMERICA, INC AS A RESULT OF INCREASED IMPORTS OR PRODUCTION SHIFTS OUT OF THE UNITED STATES IN LWIA 20, SERVING CASS, MENARD, LOGAN, SANGAMON, AND CHRISTIAN COUNTIES. IT IS ANTICIPATED THAT 1 TRADE AFFECTED WORKER WILL BE SERVED BY THIS GRANT.
16-661021	West Central Development Council	243,230	-	174,776	174,776	68,454	THE FEDERALLY FUNDED TRADE ADJUSTMENT ASSISTANCE ACT SUPPORTS TRAINING FOR WORKERS IMPACTED BY TRADE-CERTIFIED LAYOFF EVENTS AT US STEEL AND STEIN STEEL MILL SERVICES AS A RESULT OF INCREASED IMPORTS OR PRODUCTION SHIFTS OUT OF THE UNITED STATES IN LWIA 21, SERVING MORGAN, SCOTT, GREENE, MACOUPIN, MONTGOMERY, AND SHELBY COUNTIES. IT IS ANTICIPATED THAT 13 UNEMPLOYED WORKERS WILL BE SERVED BY THIS GRANT.
16-661022	County of Madison	1,449,312	-	1,143,000	1,143,000	306,312	THE FEDERALLY FUNDED TRADE ADJUSTMENT ASSISTANCE ACT SUPPORTS TRAINING FOR WORKERS IMPACTED BY TRADE-CERTIFIED LAYOFF EVENTS AT US STEEL, FERALLOY CORPORATION, AND STEIN STEEL MILLS SERVICES AS A RESULT OF INCREASED IMPORTS OR PRODUCTION SHIFTS OUT OF THE UNITED STATES IN LWIA 22, SERVING MADISON AND BOND COUNTIES. IT IS ANTICIPATED THAT 125 UNEMPLOYED WORKERS WILL BE SERVED BY THIS GRANT.
16-661023	Lake Land College	521,685	-	295,261	295,261	226,424	THE FEDERALLY FUNDED TRADE ADJUSTMENT ASSISTANCE ACT SUPPORTS TRAINING FOR WORKERS IMPACTED BY TRADE-CERTIFIED LAYOFF EVENT AT MATTOON LAMP PLANT, DEMATIC CORPORATION, AIRTEX PRODUCTS LP, AND RICHLAND MANUFACTURING AS A RESULT OF INCREASED IMPORTS OR PRODUCTION SHIFTS OUT OF THE UNITED STATES IN LWIA 23, SERVING MARION, CLAY, RICHLAND, LAWRENCE, FAYETTE, EFFINGHAM, JASPER, CRAWFORD, CUMBERLAND, CLARK, MOULTRIE, COLES, DOUGLAS, AND EDGAR COUNTIES. IT IS ANTICIPATED THAT 5 TRADE AFFECTED WORKERS WILL BE SERVED BY THIS GRANT.
16-661024	St. Clair County	728,081	-	472,180	472,180	255,901	THE FEDERALLY FUNDED TRADE ADJUSTMENT ASSISTANCE ACT SUPPORTS TRAINING FOR WORKERS IMPACTED BY TRADE-CERTIFIED LAYOFF EVENTS AT STEIN STEEL MILL SERVICES INC. AND UNITED STATES STEEL CORPORATION AS A RESULT OF INCREASED IMPORTS OR PRODUCTION SHIFTS OUT OF THE UNITED STATES IN LWIA 24, SERVING RANDOLPH, MONROE, WASHINGTON, CLINTON, AND ST. CLAIR COUNTIES. IT IS ANTICIPATED THAT 47 UNEMPLOYED WORKERS WILL BE SERVED BY THIS GRANT.
16-661025	Management Training & Consulting Corporation	65,861	-	41,000	41,000	24,861	THE FEDERALLY FUNDED TRADE ADJUSTMENT ASSISTANCE ACT SUPPORTS TRAINING FOR WORKERS IMPACTED BY 2 TRADE-CERTIFIED LAYOFF EVENTS AT AIRTEX PRODUCTS, LP AS A RESULT OF INCREASED IMPORTS OR PRODUCTION SHIFTS OUT OF THE UNITED STATES IN LWIA 25, SERVING JACKSON, WILLIAMSON, PERRY, FRANKLIN, AND JEFFERSON COUNTIES. IT IS ANTICIPATED THAT 4 UNEMPLOYED WORKERS WILL BE SERVED BY THIS GRANT.

STATE OF ILLINOIS  
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY  
**GRANT MANAGEMENT PROJECTS**  
For the Two Years Ended June 30, 2018  
(Including Lapse Period Expenditures)  
(Not Examined)

Grant No.	Grantee Legal Name	Grant Award	Expenditures before July 1, 2016	Engagement Period Expenditures	Expenditures through FY18 Lapse	Grant Balance as of FY18 Lapse	Grant Description
16-661026	Southern 14 Workforce Investment Board, Inc.	\$ 329,745	\$ -	\$ 263,002	\$ 263,002	\$ 66,743	THE FEDERALLY FUNDED TRADE ADJUSTMENT ASSISTANCE ACT SUPPORTS TRAINING FOR WORKERS IMPACTED BY TRADE-CERTIFIED LAYOFF EVENTS AT AIRTEX PRODUCTS LP AS A RESULT OF INCREASED IMPORTS OR PRODUCTION SHIFTS OUT OF THE UNITED STATES IN LWIA 26, SERVING ALEXANDER, PULASKI, MASSAC, UNION, JOHNSON, POPE, HARDIN, SALINE, GALLATIN, HAMILTON, WHITE, WAYNE, EDWARDS, AND WABASH COUNTIES. IT IS ANTICIPATED THAT 36 TRADE AFFECTED WORKERS WILL BE SERVED BY THIS GRANT.
16-661027	National Able Network Inc	2,508,359	-	2,154,703	2,154,703	353,655	THE FEDERALLY FUNDED TRADE ADJUSTMENT ASSISTANCE ACT SUPPORTS TRAINING FOR WORKERS IMPACTED BY TRADE-CERTIFIED LAYOFF EVENTS AT INTERSTATE BRANDS, FEDERAL MOGUL, MONDELEZ INTERNATIONAL, AND MCDAVID AS A RESULT OF INCREASED IMPORTS OR PRODUCTION SHIFTS OUT OF THE UNITED STATES IN LWIA 27, SERVING COOK COUNTY. IT IS ANTICIPATED THAT 142 UNEMPLOYED WORKERS WILL BE SERVED BY THIS GRANT.
16-681001	Lake County	4,187,816	-	4,187,816	4,187,816	-	THE FEDERALLY FUNDED WORKFORCE INNOVATION AND OPPORTUNITY ACT (WIOA) FORMULA GRANTS ARE PROVIDED ANNUALLY TO EACH LOCAL WORKFORCE DEVELOPMENT AREA TO INCREASE ACCESS TO EDUCATION, TRAINING, AND EMPLOYMENT. GRANTEE PROVIDES CAREER AND TRAINING SERVICES TO ELIGIBLE ADULT, UNEMPLOYED WORKERS AND YOUTH CLIENTS IN ACCORDANCE WITH WIOA AND THE GRANTEE'S APPROVED LOCAL PLAN.
16-681002	McHenry County	1,837,571	7,000	1,830,571	1,837,571	-	THE FEDERALLY FUNDED WORKFORCE INNOVATION AND OPPORTUNITY ACT (WIOA) FORMULA GRANTS ARE PROVIDED ANNUALLY TO EACH LOCAL WORKFORCE DEVELOPMENT AREA TO INCREASE ACCESS TO EDUCATION, TRAINING, AND EMPLOYMENT. GRANTEE PROVIDES CAREER AND TRAINING SERVICES TO ELIGIBLE ADULT, UNEMPLOYED WORKERS AND YOUTH CLIENTS IN ACCORDANCE WITH WIOA AND THE GRANTEE'S APPROVED LOCAL PLAN.
16-681003	City of Rockford	3,867,778	-	3,867,778	3,867,778	-	THE FEDERALLY FUNDED WORKFORCE INNOVATION AND OPPORTUNITY ACT (WIOA) FORMULA GRANTS ARE PROVIDED ANNUALLY TO EACH LOCAL WORKFORCE DEVELOPMENT AREA TO INCREASE ACCESS TO EDUCATION, TRAINING, AND EMPLOYMENT. GRANTEE PROVIDES CAREER AND TRAINING SERVICES TO ELIGIBLE ADULT, UNEMPLOYED WORKERS AND YOUTH CLIENTS IN ACCORDANCE WITH WIOA AND THE GRANTEE'S APPROVED LOCAL PLAN.
16-681004	Business Employment Skills Team, Inc.	3,047,963	-	3,047,963	3,047,963	-	THE FEDERALLY FUNDED WORKFORCE INNOVATION AND OPPORTUNITY ACT (WIOA) FORMULA GRANTS ARE PROVIDED ANNUALLY TO EACH LOCAL WORKFORCE DEVELOPMENT AREA TO INCREASE ACCESS TO EDUCATION, TRAINING, AND EMPLOYMENT. GRANTEE PROVIDES CAREER AND TRAINING SERVICES TO ELIGIBLE ADULT, UNEMPLOYED WORKERS AND YOUTH CLIENTS IN ACCORDANCE WITH WIOA AND THE GRANTEE'S APPROVED LOCAL PLAN.
16-681005	Kane County	5,014,361	-	5,014,361	5,014,361	-	THE FEDERALLY FUNDED WORKFORCE INNOVATION AND OPPORTUNITY ACT (WIOA) FORMULA GRANTS ARE PROVIDED ANNUALLY TO EACH LOCAL WORKFORCE DEVELOPMENT AREA TO INCREASE ACCESS TO EDUCATION, TRAINING, AND EMPLOYMENT. GRANTEE PROVIDES CAREER AND TRAINING SERVICES TO ELIGIBLE ADULT, UNEMPLOYED WORKERS AND YOUTH CLIENTS IN ACCORDANCE WITH WIOA AND THE GRANTEE'S APPROVED LOCAL PLAN.
16-681006	DuPage County	5,404,893	-	5,404,893	5,404,893	-	THE FEDERALLY FUNDED WORKFORCE INNOVATION AND OPPORTUNITY ACT (WIOA) FORMULA GRANTS ARE PROVIDED ANNUALLY TO EACH LOCAL WORKFORCE DEVELOPMENT AREA TO INCREASE ACCESS TO EDUCATION, TRAINING, AND EMPLOYMENT. GRANTEE PROVIDES CAREER AND TRAINING SERVICES TO ELIGIBLE ADULT, UNEMPLOYED WORKERS AND YOUTH CLIENTS IN ACCORDANCE WITH WIOA AND THE GRANTEE'S APPROVED LOCAL PLAN.
16-681007	Chicago Cook Workforce Partnership	46,063,819	-	46,063,819	46,063,819	-	THE FEDERALLY FUNDED WORKFORCE INNOVATION AND OPPORTUNITY ACT (WIOA) FORMULA GRANTS ARE PROVIDED ANNUALLY TO EACH LOCAL WORKFORCE DEVELOPMENT AREA TO INCREASE ACCESS TO EDUCATION, TRAINING, AND EMPLOYMENT. GRANTEE PROVIDES CAREER AND TRAINING SERVICES TO ELIGIBLE ADULT, UNEMPLOYED WORKERS AND YOUTH CLIENTS IN ACCORDANCE WITH WIOA AND THE GRANTEE'S APPROVED LOCAL PLAN.
16-681010	Will County	5,637,339	-	5,637,339	5,637,339	-	THE FEDERALLY FUNDED WORKFORCE INNOVATION AND OPPORTUNITY ACT (WIOA) FORMULA GRANTS ARE PROVIDED ANNUALLY TO EACH LOCAL WORKFORCE DEVELOPMENT AREA TO INCREASE ACCESS TO EDUCATION, TRAINING, AND EMPLOYMENT. GRANTEE PROVIDES CAREER AND TRAINING SERVICES TO ELIGIBLE ADULT, UNEMPLOYED WORKERS AND YOUTH CLIENTS IN ACCORDANCE WITH WIOA AND THE GRANTEE'S APPROVED LOCAL PLAN.
16-681011	County of Kankakee	1,994,800	-	1,994,800	1,994,800	-	THE FEDERALLY FUNDED WORKFORCE INNOVATION AND OPPORTUNITY ACT (WIOA) FORMULA GRANTS ARE PROVIDED ANNUALLY TO EACH LOCAL WORKFORCE DEVELOPMENT AREA TO INCREASE ACCESS TO EDUCATION, TRAINING, AND EMPLOYMENT. GRANTEE PROVIDES CAREER AND TRAINING SERVICES TO ELIGIBLE ADULT, UNEMPLOYED WORKERS AND YOUTH CLIENTS IN ACCORDANCE WITH WIOA AND THE GRANTEE'S APPROVED LOCAL PLAN.



STATE OF ILLINOIS  
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY  
**GRANT MANAGEMENT PROJECTS**  
For the Two Years Ended June 30, 2018  
(Including Lapse Period Expenditures)  
(Not Examined)

Grant No.	Grantee Legal Name	Grant Award	Expenditures before July 1, 2016	Engagement Period Expenditures	Expenditures through FY18 Lapse	Grant Balance as of FY18 Lapse	Grant Description
16-681013	Rock Island County	\$ 2,011,484	\$ -	\$ 2,011,484	\$ 2,011,484	\$ -	THE FEDERALLY FUNDED WORKFORCE INNOVATION AND OPPORTUNITY ACT (WIOA) FORMULA GRANTS ARE PROVIDED ANNUALLY TO EACH LOCAL WORKFORCE DEVELOPMENT AREA TO INCREASE ACCESS TO EDUCATION, TRAINING, AND EMPLOYMENT. GRANTEEES PROVIDE CAREER AND TRAINING SERVICES TO ELIGIBLE ADULT, UNEMPLOYED WORKERS AND YOUTH CLIENTS IN ACCORDANCE WITH WIOA AND THE GRANTEEES' APPROVED LOCAL PLAN.
16-681014	Western Illinois Works Inc	1,841,420	-	1,841,420	1,841,420	-	THE FEDERALLY FUNDED WORKFORCE INNOVATION AND OPPORTUNITY ACT (WIOA) FORMULA GRANTS ARE PROVIDED ANNUALLY TO EACH LOCAL WORKFORCE DEVELOPMENT AREA TO INCREASE ACCESS TO EDUCATION, TRAINING, AND EMPLOYMENT. GRANTEEES PROVIDE CAREER AND TRAINING SERVICES TO ELIGIBLE ADULT, UNEMPLOYED WORKERS AND YOUTH CLIENTS IN ACCORDANCE WITH WIOA AND THE GRANTEEES' APPROVED LOCAL PLAN.
16-681015	United Workforce Development Board Inc	5,638,028	-	5,638,028	5,638,028	-	THE FEDERALLY FUNDED WORKFORCE INNOVATION AND OPPORTUNITY ACT (WIOA) FORMULA GRANTS ARE PROVIDED ANNUALLY TO EACH LOCAL WORKFORCE DEVELOPMENT AREA TO INCREASE ACCESS TO EDUCATION, TRAINING, AND EMPLOYMENT. GRANTEEES PROVIDE CAREER AND TRAINING SERVICES TO ELIGIBLE ADULT, UNEMPLOYED WORKERS AND YOUTH CLIENTS IN ACCORDANCE WITH WIOA AND THE GRANTEEES' APPROVED LOCAL PLAN.
16-681017	Champaign County Regional Planning Commission	2,001,713	-	2,001,713	2,001,713	-	THE FEDERALLY FUNDED WORKFORCE INNOVATION AND OPPORTUNITY ACT (WIOA) FORMULA GRANTS ARE PROVIDED ANNUALLY TO EACH LOCAL WORKFORCE DEVELOPMENT AREA TO INCREASE ACCESS TO EDUCATION, TRAINING, AND EMPLOYMENT. GRANTEEES PROVIDE CAREER AND TRAINING SERVICES TO ELIGIBLE ADULT, UNEMPLOYED WORKERS AND YOUTH CLIENTS IN ACCORDANCE WITH WIOA AND THE GRANTEEES' APPROVED LOCAL PLAN.
16-681018	Danville Area Community College	863,212	-	863,212	863,212	-	THE FEDERALLY FUNDED WORKFORCE INNOVATION AND OPPORTUNITY ACT (WIOA) FORMULA GRANTS ARE PROVIDED ANNUALLY TO EACH LOCAL WORKFORCE DEVELOPMENT AREA TO INCREASE ACCESS TO EDUCATION, TRAINING, AND EMPLOYMENT. GRANTEEES PROVIDE CAREER AND TRAINING SERVICES TO ELIGIBLE ADULT, UNEMPLOYED WORKERS AND YOUTH CLIENTS IN ACCORDANCE WITH WIOA AND THE GRANTEEES' APPROVED LOCAL PLAN.
16-681019	County of Macon	1,334,932	-	1,334,932	1,334,932	-	THE FEDERALLY FUNDED WORKFORCE INNOVATION AND OPPORTUNITY ACT (WIOA) FORMULA GRANTS ARE PROVIDED ANNUALLY TO EACH LOCAL WORKFORCE DEVELOPMENT AREA TO INCREASE ACCESS TO EDUCATION, TRAINING, AND EMPLOYMENT. GRANTEEES PROVIDE CAREER AND TRAINING SERVICES TO ELIGIBLE ADULT, UNEMPLOYED WORKERS AND YOUTH CLIENTS IN ACCORDANCE WITH WIOA AND THE GRANTEEES' APPROVED LOCAL PLAN.
16-681020	Massac County	2,229,646	-	2,229,646	2,229,646	-	THE FEDERALLY FUNDED WORKFORCE INNOVATION AND OPPORTUNITY ACT (WIOA) FORMULA GRANTS ARE PROVIDED ANNUALLY TO EACH LOCAL WORKFORCE DEVELOPMENT AREA TO INCREASE ACCESS TO EDUCATION, TRAINING, AND EMPLOYMENT. GRANTEEES PROVIDE CAREER AND TRAINING SERVICES TO ELIGIBLE ADULT, UNEMPLOYED WORKERS AND YOUTH CLIENTS IN ACCORDANCE WITH WIOA AND THE GRANTEEES' APPROVED LOCAL PLAN.
16-681021	West Central Development Council	1,551,402	-	1,551,402	1,551,402	-	THE FEDERALLY FUNDED WORKFORCE INNOVATION AND OPPORTUNITY ACT (WIOA) FORMULA GRANTS ARE PROVIDED ANNUALLY TO EACH LOCAL WORKFORCE DEVELOPMENT AREA TO INCREASE ACCESS TO EDUCATION, TRAINING, AND EMPLOYMENT. GRANTEEES PROVIDE CAREER AND TRAINING SERVICES TO ELIGIBLE ADULT, UNEMPLOYED WORKERS AND YOUTH CLIENTS IN ACCORDANCE WITH WIOA AND THE GRANTEEES' APPROVED LOCAL PLAN.
16-681022	County of Madison	1,999,112	-	1,999,112	1,999,112	-	THE FEDERALLY FUNDED WORKFORCE INNOVATION AND OPPORTUNITY ACT (WIOA) FORMULA GRANTS ARE PROVIDED ANNUALLY TO EACH LOCAL WORKFORCE DEVELOPMENT AREA TO INCREASE ACCESS TO EDUCATION, TRAINING, AND EMPLOYMENT. GRANTEEES PROVIDE CAREER AND TRAINING SERVICES TO ELIGIBLE ADULT, UNEMPLOYED WORKERS AND YOUTH CLIENTS IN ACCORDANCE WITH WIOA AND THE GRANTEEES' APPROVED LOCAL PLAN.
16-681023	Lake Land College	2,779,829	-	2,779,829	2,779,829	-	THE FEDERALLY FUNDED WORKFORCE INNOVATION AND OPPORTUNITY ACT (WIOA) FORMULA GRANTS ARE PROVIDED ANNUALLY TO EACH LOCAL WORKFORCE DEVELOPMENT AREA TO INCREASE ACCESS TO EDUCATION, TRAINING, AND EMPLOYMENT. GRANTEEES PROVIDE CAREER AND TRAINING SERVICES TO ELIGIBLE ADULT, UNEMPLOYED WORKERS AND YOUTH CLIENTS IN ACCORDANCE WITH WIOA AND THE GRANTEEES' APPROVED LOCAL PLAN.
16-681024	St. Clair County	3,069,445	-	3,069,445	3,069,445	-	THE FEDERALLY FUNDED WORKFORCE INNOVATION AND OPPORTUNITY ACT (WIOA) FORMULA GRANTS ARE PROVIDED ANNUALLY TO EACH LOCAL WORKFORCE DEVELOPMENT AREA TO INCREASE ACCESS TO EDUCATION, TRAINING, AND EMPLOYMENT. GRANTEEES PROVIDE CAREER AND TRAINING SERVICES TO ELIGIBLE ADULT, UNEMPLOYED WORKERS AND YOUTH CLIENTS IN ACCORDANCE WITH WIOA AND THE GRANTEEES' APPROVED LOCAL PLAN.

STATE OF ILLINOIS  
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY  
**GRANT MANAGEMENT PROJECTS**  
For the Two Years Ended June 30, 2018  
(Including Lapse Period Expenditures)  
(Not Examined)

Grant No.	Grantee Legal Name	Grant Award	Expenditures before July 1, 2016	Engagement Period Expenditures	Expenditures through FY18 Lapse	Grant Balance as of FY18 Lapse	Grant Description
16-681025	Management Training & Consulting Corporation	\$ 2,235,732	\$ -	\$ 2,235,732	\$ 2,235,732	\$ -	THE FEDERALLY FUNDED WORKFORCE INNOVATION AND OPPORTUNITY ACT (WIOA) FORMULA GRANTS ARE PROVIDED ANNUALLY TO EACH LOCAL WORKFORCE DEVELOPMENT AREA TO INCREASE ACCESS TO EDUCATION, TRAINING, AND EMPLOYMENT. GRANTEE PROVIDE CAREER AND TRAINING SERVICES TO ELIGIBLE ADULT, UNEMPLOYED WORKERS AND YOUTH CLIENTS IN ACCORDANCE WITH WIOA AND THE GRANTEE'S APPROVED LOCAL PLAN.
16-681026	Southern 14 Workforce Investment Board, Inc.	1,472,702	-	1,472,702	1,472,702	-	THE FEDERALLY FUNDED WORKFORCE INNOVATION AND OPPORTUNITY ACT (WIOA) FORMULA GRANTS ARE PROVIDED ANNUALLY TO EACH LOCAL WORKFORCE DEVELOPMENT AREA TO INCREASE ACCESS TO EDUCATION, TRAINING, AND EMPLOYMENT. GRANTEE PROVIDE CAREER AND TRAINING SERVICES TO ELIGIBLE ADULT, UNEMPLOYED WORKERS AND YOUTH CLIENTS IN ACCORDANCE WITH WIOA AND THE GRANTEE'S APPROVED LOCAL PLAN.
16-801103	Mexican American Chamber of Commerce dba Illinois Hispanic Chamber	57,500	28,750	28,750	57,500	-	THE SBDC PROVIDES SMALL BUSINESSES INFORMATION, ONE ON ONE BUSINESS ADVICE AND TRAINING TO HELP LAUNCH, DEVELOP AND GROW THEIR BUSINESSES. KEY PERFORMANCE INDICATORS INCLUDE: # OF CLIENTS, # OF ADVISING HOURS, # OF LONG TERM CLIENTS AND IMPACT ACHIEVED BY CLIENTS INCLUDING; # OF JOBS CREATED, # OF JOBS RETAINED, \$ IN FINANCING AND # OF NEW BUSINESSES STARTED RESULTING FROM SERVICES PROVIDED BY THE SBDC.
16-801104	Industrial Council of Nearwest Chicago	40,000	40,000	-	40,000	-	THE SBDC PROVIDES SMALL BUSINESSES INFORMATION, ONE ON ONE BUSINESS ADVICE AND TRAINING TO HELP LAUNCH, DEVELOP AND GROW THEIR BUSINESSES. KEY PERFORMANCE INDICATORS INCLUDE: # OF CLIENTS, # OF ADVISING HOURS, # OF LONG TERM CLIENTS AND IMPACT ACHIEVED BY CLIENTS INCLUDING; # OF JOBS CREATED, # OF JOBS RETAINED, \$ IN FINANCING AND # OF NEW BUSINESSES STARTED RESULTING FROM SERVICES PROVIDED BY THE SBDC.
16-801107	Joseph Center	40,000	20,000	20,000	40,000	-	THE SBDC PROVIDES SMALL BUSINESSES INFORMATION, ONE ON ONE BUSINESS ADVICE AND TRAINING TO HELP LAUNCH, DEVELOP AND GROW THEIR BUSINESSES. KEY PERFORMANCE INDICATORS INCLUDE: # OF CLIENTS, # OF ADVISING HOURS, # OF LONG TERM CLIENTS AND IMPACT ACHIEVED BY CLIENTS INCLUDING; # OF JOBS CREATED, # OF JOBS RETAINED, \$ IN FINANCING AND # OF NEW BUSINESSES STARTED RESULTING FROM SERVICES PROVIDED BY THE SBDC.
16-801110	Kankakee Area Junior College District No 520 dba Kankakee Commu	29,765	20,000	9,765	29,765	-	THE SBDC PROVIDES SMALL BUSINESSES INFORMATION, ONE ON ONE BUSINESS ADVICE AND TRAINING TO HELP LAUNCH, DEVELOP AND GROW THEIR BUSINESSES. KEY PERFORMANCE INDICATORS INCLUDE: # OF CLIENTS, # OF ADVISING HOURS, # OF LONG TERM CLIENTS AND IMPACT ACHIEVED BY CLIENTS INCLUDING; # OF JOBS CREATED, # OF JOBS RETAINED, \$ IN FINANCING AND # OF NEW BUSINESSES STARTED RESULTING FROM SERVICES PROVIDED BY THE SBDC.
16-801112	William Rainey Harper College	19,534	16,767	2,767	19,534	-	THE SBDC PROVIDES SMALL BUSINESSES INFORMATION, ONE ON ONE BUSINESS ADVICE AND TRAINING TO HELP LAUNCH, DEVELOP AND GROW THEIR BUSINESSES. KEY PERFORMANCE INDICATORS INCLUDE: # OF CLIENTS, # OF ADVISING HOURS, # OF LONG TERM CLIENTS AND IMPACT ACHIEVED BY CLIENTS INCLUDING; # OF JOBS CREATED, # OF JOBS RETAINED, \$ IN FINANCING AND # OF NEW BUSINESSES STARTED RESULTING FROM SERVICES PROVIDED BY THE SBDC.
16-801117	Greater Champaign-Urbana Economic Partnership	98,400	49,175	49,225	98,400	-	THE SBDC PROVIDES SMALL BUSINESSES INFORMATION, ONE ON ONE BUSINESS ADVICE AND TRAINING TO HELP LAUNCH, DEVELOP AND GROW THEIR BUSINESSES. KEY PERFORMANCE INDICATORS INCLUDE: # OF CLIENTS, # OF ADVISING HOURS, # OF LONG TERM CLIENTS AND IMPACT ACHIEVED BY CLIENTS INCLUDING; # OF JOBS CREATED, # OF JOBS RETAINED, \$ IN FINANCING AND # OF NEW BUSINESSES STARTED RESULTING FROM SERVICES PROVIDED BY THE SBDC.
16-801120	Bradley University	120,125	120,125	-	120,125	-	THE SBDC PROVIDES SMALL BUSINESSES INFORMATION, ONE ON ONE BUSINESS ADVICE AND TRAINING TO HELP LAUNCH, DEVELOP AND GROW THEIR BUSINESSES. KEY PERFORMANCE INDICATORS INCLUDE: # OF CLIENTS, # OF ADVISING HOURS, # OF LONG TERM CLIENTS AND IMPACT ACHIEVED BY CLIENTS INCLUDING; # OF JOBS CREATED, # OF JOBS RETAINED, \$ IN FINANCING AND # OF NEW BUSINESSES STARTED RESULTING FROM SERVICES PROVIDED BY THE SBDC.
16-801121	Community College District 502 for College of DuPage	56,375	43,875	12,500	56,375	-	THE SBDC PROVIDES SMALL BUSINESSES INFORMATION, ONE ON ONE BUSINESS ADVICE AND TRAINING TO HELP LAUNCH, DEVELOP AND GROW THEIR BUSINESSES. KEY PERFORMANCE INDICATORS INCLUDE: # OF CLIENTS, # OF ADVISING HOURS, # OF LONG TERM CLIENTS AND IMPACT ACHIEVED BY CLIENTS INCLUDING; # OF JOBS CREATED, # OF JOBS RETAINED, \$ IN FINANCING AND # OF NEW BUSINESSES STARTED RESULTING FROM SERVICES PROVIDED BY THE SBDC.
16-801122	Governors State University	43,257	43,257	-	43,257	-	THE SBDC PROVIDES SMALL BUSINESSES INFORMATION, ONE ON ONE BUSINESS ADVICE AND TRAINING TO HELP LAUNCH, DEVELOP AND GROW THEIR BUSINESSES. KEY PERFORMANCE INDICATORS INCLUDE: # OF CLIENTS, # OF ADVISING HOURS, # OF LONG TERM CLIENTS AND IMPACT ACHIEVED BY CLIENTS INCLUDING; # OF JOBS CREATED, # OF JOBS RETAINED, \$ IN FINANCING AND # OF NEW BUSINESSES STARTED RESULTING FROM SERVICES PROVIDED BY THE SBDC.

STATE OF ILLINOIS  
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY  
**GRANT MANAGEMENT PROJECTS**  
For the Two Years Ended June 30, 2018  
(Including Lapse Period Expenditures)  
(Not Examined)

Grant No.	Grantee Legal Name	Grant Award	Expenditures before July 1, 2016	Engagement Period Expenditures	Expenditures through FY18 Lapse	Grant Balance as of FY18 Lapse	Grant Description
16-801125	Southern Illinois University at Carbondale	\$ -	\$ -	\$ -	\$ -	\$ -	THE SBDC PROVIDES SMALL BUSINESSES INFORMATION, ONE ON ONE BUSINESS ADVICE AND TRAINING TO HELP LAUNCH, DEVELOP AND GROW THEIR BUSINESSES. KEY PERFORMANCE INDICATORS INCLUDE: # OF CLIENTS, # OF ADVISING HOURS, # OF LONG TERM CLIENTS AND IMPACT ACHIEVED BY CLIENTS INCLUDING; # OF JOBS CREATED, # OF JOBS RETAINED, \$ IN FINANCING AND # OF NEW BUSINESSES STARTED RESULTING FROM SERVICES PROVIDED BY THE SBDC.
16-801126	Southern IL University-Edwardsville	28,327	28,327	-	28,327	-	THE SBDC PROVIDES SMALL BUSINESSES INFORMATION, ONE ON ONE BUSINESS ADVICE AND TRAINING TO HELP LAUNCH, DEVELOP AND GROW THEIR BUSINESSES. KEY PERFORMANCE INDICATORS INCLUDE: # OF CLIENTS, # OF ADVISING HOURS, # OF LONG TERM CLIENTS AND IMPACT ACHIEVED BY CLIENTS INCLUDING; # OF JOBS CREATED, # OF JOBS RETAINED, \$ IN FINANCING AND # OF NEW BUSINESSES STARTED RESULTING FROM SERVICES PROVIDED BY THE SBDC.
16-801127	Board of Trustees Western Illinois University	52,000	40,000	12,000	52,000	-	THE SBDC PROVIDES SMALL BUSINESSES INFORMATION, ONE ON ONE BUSINESS ADVICE AND TRAINING TO HELP LAUNCH, DEVELOP AND GROW THEIR BUSINESSES. KEY PERFORMANCE INDICATORS INCLUDE: # OF CLIENTS, # OF ADVISING HOURS, # OF LONG TERM CLIENTS AND IMPACT ACHIEVED BY CLIENTS INCLUDING; # OF JOBS CREATED, # OF JOBS RETAINED, \$ IN FINANCING AND # OF NEW BUSINESSES STARTED RESULTING FROM SERVICES PROVIDED BY THE SBDC.
16-801129	Lincoln Land Community College District No 526	28,750	28,750	-	28,750	-	THE SBDC PROVIDES SMALL BUSINESSES INFORMATION, ONE ON ONE BUSINESS ADVICE AND TRAINING TO HELP LAUNCH, DEVELOP AND GROW THEIR BUSINESSES. KEY PERFORMANCE INDICATORS INCLUDE: # OF CLIENTS, # OF ADVISING HOURS, # OF LONG TERM CLIENTS AND IMPACT ACHIEVED BY CLIENTS INCLUDING; # OF JOBS CREATED, # OF JOBS RETAINED, \$ IN FINANCING AND # OF NEW BUSINESSES STARTED RESULTING FROM SERVICES PROVIDED BY THE SBDC.
16-801141	Women's Business Development Center	70,961	35,000	35,961	70,961	-	THE SBDC PROVIDES SMALL BUSINESSES INFORMATION, ONE ON ONE BUSINESS ADVICE AND TRAINING TO HELP LAUNCH, DEVELOP AND GROW THEIR BUSINESSES. KEY PERFORMANCE INDICATORS INCLUDE: # OF CLIENTS, # OF ADVISING HOURS, # OF LONG TERM CLIENTS AND IMPACT ACHIEVED BY CLIENTS INCLUDING; # OF JOBS CREATED, # OF JOBS RETAINED, \$ IN FINANCING AND # OF NEW BUSINESSES STARTED RESULTING FROM SERVICES PROVIDED BY THE SBDC.
16-801150	College of Lake County	82,500	41,250	41,250	82,500	-	THE SBDC PROVIDES SMALL BUSINESSES INFORMATION, ONE ON ONE BUSINESS ADVICE AND TRAINING TO HELP LAUNCH, DEVELOP AND GROW THEIR BUSINESSES. KEY PERFORMANCE INDICATORS INCLUDE: # OF CLIENTS, # OF ADVISING HOURS, # OF LONG TERM CLIENTS AND IMPACT ACHIEVED BY CLIENTS INCLUDING; # OF JOBS CREATED, # OF JOBS RETAINED, \$ IN FINANCING AND # OF NEW BUSINESSES STARTED RESULTING FROM SERVICES PROVIDED BY THE SBDC.
16-801155	Danville Area Community College	38,750	20,000	18,750	38,750	-	THE SBDC PROVIDES SMALL BUSINESSES INFORMATION, ONE ON ONE BUSINESS ADVICE AND TRAINING TO HELP LAUNCH, DEVELOP AND GROW THEIR BUSINESSES. KEY PERFORMANCE INDICATORS INCLUDE: # OF CLIENTS, # OF ADVISING HOURS, # OF LONG TERM CLIENTS AND IMPACT ACHIEVED BY CLIENTS INCLUDING; # OF JOBS CREATED, # OF JOBS RETAINED, \$ IN FINANCING AND # OF NEW BUSINESSES STARTED RESULTING FROM SERVICES PROVIDED BY THE SBDC.
16-801158	Elgin Community College	30,282	20,000	10,282	30,282	-	THE SBDC PROVIDES SMALL BUSINESSES INFORMATION, ONE ON ONE BUSINESS ADVICE AND TRAINING TO HELP LAUNCH, DEVELOP AND GROW THEIR BUSINESSES. KEY PERFORMANCE INDICATORS INCLUDE: # OF CLIENTS, # OF ADVISING HOURS, # OF LONG TERM CLIENTS AND IMPACT ACHIEVED BY CLIENTS INCLUDING; # OF JOBS CREATED, # OF JOBS RETAINED, \$ IN FINANCING AND # OF NEW BUSINESSES STARTED RESULTING FROM SERVICES PROVIDED BY THE SBDC.
16-801171	McHenry County College	34,940	19,940	15,000	34,940	-	THE SBDC PROVIDES SMALL BUSINESSES INFORMATION, ONE ON ONE BUSINESS ADVICE AND TRAINING TO HELP LAUNCH, DEVELOP AND GROW THEIR BUSINESSES. KEY PERFORMANCE INDICATORS INCLUDE: # OF CLIENTS, # OF ADVISING HOURS, # OF LONG TERM CLIENTS AND IMPACT ACHIEVED BY CLIENTS INCLUDING; # OF JOBS CREATED, # OF JOBS RETAINED, \$ IN FINANCING AND # OF NEW BUSINESSES STARTED RESULTING FROM SERVICES PROVIDED BY THE SBDC.
16-801174	Shawnee Junior College District No 531	35,250	21,250	14,000	35,250	-	THE SBDC PROVIDES SMALL BUSINESSES INFORMATION, ONE ON ONE BUSINESS ADVICE AND TRAINING TO HELP LAUNCH, DEVELOP AND GROW THEIR BUSINESSES. KEY PERFORMANCE INDICATORS INCLUDE: # OF CLIENTS, # OF ADVISING HOURS, # OF LONG TERM CLIENTS AND IMPACT ACHIEVED BY CLIENTS INCLUDING; # OF JOBS CREATED, # OF JOBS RETAINED, \$ IN FINANCING AND # OF NEW BUSINESSES STARTED RESULTING FROM SERVICES PROVIDED BY THE SBDC.
16-801175	North Business & Industrial Council	137,500	68,750	68,750	137,500	-	THE SBDC PROVIDES SMALL BUSINESSES INFORMATION, ONE ON ONE BUSINESS ADVICE AND TRAINING TO HELP LAUNCH, DEVELOP AND GROW THEIR BUSINESSES. KEY PERFORMANCE INDICATORS INCLUDE: # OF CLIENTS, # OF ADVISING HOURS, # OF LONG TERM CLIENTS AND IMPACT ACHIEVED BY CLIENTS INCLUDING; # OF JOBS CREATED, # OF JOBS RETAINED, \$ IN FINANCING AND # OF NEW BUSINESSES STARTED RESULTING FROM SERVICES PROVIDED BY THE SBDC.

STATE OF ILLINOIS  
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY  
**GRANT MANAGEMENT PROJECTS**  
For the Two Years Ended June 30, 2018  
(Including Lapse Period Expenditures)  
(Not Examined)

Grant No.	Grantee Legal Name	Grant Award	Expenditures before July 1, 2016	Engagement Period Expenditures	Expenditures through FY18 Lapse	Grant Balance as of FY18 Lapse	Grant Description
16-801176	Chicago State University	\$ 20,000	\$ 20,000	\$ -	\$ 20,000	\$ -	THE SBDC PROVIDES SMALL BUSINESSES INFORMATION, ONE ON ONE BUSINESS ADVICE AND TRAINING TO HELP LAUNCH, DEVELOP AND GROW THEIR BUSINESSES. KEY PERFORMANCE INDICATORS INCLUDE: # OF CLIENTS, # OF ADVISING HOURS, # OF LONG TERM CLIENTS AND IMPACT ACHIEVED BY CLIENTS INCLUDING; # OF JOBS CREATED, # OF JOBS RETAINED, \$ IN FINANCING AND # OF NEW BUSINESSES STARTED RESULTING FROM SERVICES PROVIDED BY THE SBDC.
16-801178	Illinois Valley Community College	20,000	20,000	-	20,000	-	THE SBDC PROVIDES SMALL BUSINESSES INFORMATION, ONE ON ONE BUSINESS ADVICE AND TRAINING TO HELP LAUNCH, DEVELOP AND GROW THEIR BUSINESSES. KEY PERFORMANCE INDICATORS INCLUDE: # OF CLIENTS, # OF ADVISING HOURS, # OF LONG TERM CLIENTS AND IMPACT ACHIEVED BY CLIENTS INCLUDING; # OF JOBS CREATED, # OF JOBS RETAINED, \$ IN FINANCING AND # OF NEW BUSINESSES STARTED RESULTING FROM SERVICES PROVIDED BY THE SBDC.
16-801179	Chicagoland Chamber of Commerce	20,000	20,000	-	20,000	-	THE SBDC PROVIDES SMALL BUSINESSES INFORMATION, ONE ON ONE BUSINESS ADVICE AND TRAINING TO HELP LAUNCH, DEVELOP AND GROW THEIR BUSINESSES. KEY PERFORMANCE INDICATORS INCLUDE: # OF CLIENTS, # OF ADVISING HOURS, # OF LONG TERM CLIENTS AND IMPACT ACHIEVED BY CLIENTS INCLUDING; # OF JOBS CREATED, # OF JOBS RETAINED, \$ IN FINANCING AND # OF NEW BUSINESSES STARTED RESULTING FROM SERVICES PROVIDED BY THE SBDC.
16-801180	Southeastern Illinois College	39,750	21,250	18,500	39,750	-	THE SBDC PROVIDES SMALL BUSINESSES INFORMATION, ONE ON ONE BUSINESS ADVICE AND TRAINING TO HELP LAUNCH, DEVELOP AND GROW THEIR BUSINESSES. KEY PERFORMANCE INDICATORS INCLUDE: # OF CLIENTS, # OF ADVISING HOURS, # OF LONG TERM CLIENTS AND IMPACT ACHIEVED BY CLIENTS INCLUDING; # OF JOBS CREATED, # OF JOBS RETAINED, \$ IN FINANCING AND # OF NEW BUSINESSES STARTED RESULTING FROM SERVICES PROVIDED BY THE SBDC.
16-801184	Bethel New Life	45,000	22,500	22,500	45,000	-	THE SBDC PROVIDES SMALL BUSINESSES INFORMATION, ONE ON ONE BUSINESS ADVICE AND TRAINING TO HELP LAUNCH, DEVELOP AND GROW THEIR BUSINESSES. KEY PERFORMANCE INDICATORS INCLUDE: # OF CLIENTS, # OF ADVISING HOURS, # OF LONG TERM CLIENTS AND IMPACT ACHIEVED BY CLIENTS INCLUDING; # OF JOBS CREATED, # OF JOBS RETAINED, \$ IN FINANCING AND # OF NEW BUSINESSES STARTED RESULTING FROM SERVICES PROVIDED BY THE SBDC.
16-801185	NCCDC	40,000	20,000	20,000	40,000	-	THE SBDC PROVIDES SMALL BUSINESSES INFORMATION, ONE ON ONE BUSINESS ADVICE AND TRAINING TO HELP LAUNCH, DEVELOP AND GROW THEIR BUSINESSES. KEY PERFORMANCE INDICATORS INCLUDE: # OF CLIENTS, # OF ADVISING HOURS, # OF LONG TERM CLIENTS AND IMPACT ACHIEVED BY CLIENTS INCLUDING; # OF JOBS CREATED, # OF JOBS RETAINED, \$ IN FINANCING AND # OF NEW BUSINESSES STARTED RESULTING FROM SERVICES PROVIDED BY THE SBDC.
17-111031	Prairie State College	324,000	-	129,444	129,444	194,556	THIS PROJECT WILL STRENGTHEN AND SUPPORT THE EXISTING RELATIONSHIP WITH EMPLOYER PARTNERS SPECIFIC TO APPRENTICESHIPS; OFFER OCCUPATIONAL TRAINING TO JOB SEEKERS AS PART OF A CAREER PATHWAY; SUPPORT APPRENTICESHIP PROGRAMS THROUGH INDUSTRY RECOGNIZED CREDENTIAL PROGRAMS; AND PROVIDE SUPPORTIVE SERVICES TO ADDRESS INDIVIDUALS WITH BASIC SKILLS DEFICIENCIES. THIS PROJECT WILL SERVE 45 ADULTS.
17-111032	Safer Foundation	320,000	-	235,023	235,023	84,977	SAFER FOUNDATION REQUESTS FUNDING TO PROVIDE POST-RELEASE CASE MANAGEMENT, WRAPAROUND SERVICES AND PATHWAYS TO CONSTRUCTION INDUSTRY APPRENTICESHIP OPPORTUNITIES FOR 20 ADULTS WITH CRIMINAL RECORDS, RETURNING TO OR RESIDING IN DISPROPORTIONATELY HIGH RE-ENTRY CHICAGO COMMUNITIES.
17-111033	Calumet Area Industrial Commission	240,000	-	123,402	123,402	116,598	CALUMET INDUSTRIAL REQUESTS FUNDING TO SERVE 50 INCUMBENT WORKERS FOR THE PURPOSE OF CONDUCTING 20 APPRENTICESHIPS, 30 PRE-APPRENTICESHIPS, ESTABLISHING 2 NEW REGISTERED APPRENTICESHIP PROGRAMS, AND TO EXPAND EXISTING REGISTERED APPRENTICESHIP PROGRAMS.
17-181103	Mexican American Chamber of Commerce dba Illinois Hispanic Chamber	117,750	-	117,750	117,750	-	THE SBDC PROVIDES SMALL BUSINESSES INFORMATION, ONE ON ONE BUSINESS ADVICE AND TRAINING TO HELP LAUNCH, DEVELOP AND GROW THEIR BUSINESSES. KEY PERFORMANCE INDICATORS INCLUDE: # OF CLIENTS, # OF ADVISING HOURS, # OF LONG TERM CLIENTS AND IMPACT ACHIEVED BY CLIENTS INCLUDING; # OF JOBS CREATED, # OF JOBS RETAINED, \$ IN FINANCING AND # OF NEW BUSINESSES STARTED RESULTING FROM SERVICES PROVIDED BY THE SBDC.
17-181104	Industrial Council of Nearwest Chicago	51,750	-	51,750	51,750	-	THE SBDC PROVIDES SMALL BUSINESSES INFORMATION, ONE ON ONE BUSINESS ADVICE AND TRAINING TO HELP LAUNCH, DEVELOP AND GROW THEIR BUSINESSES. KEY PERFORMANCE INDICATORS INCLUDE: # OF CLIENTS, # OF ADVISING HOURS, # OF LONG TERM CLIENTS AND IMPACT ACHIEVED BY CLIENTS INCLUDING; # OF JOBS CREATED, # OF JOBS RETAINED, \$ IN FINANCING AND # OF NEW BUSINESSES STARTED RESULTING FROM SERVICES PROVIDED BY THE SBDC.

STATE OF ILLINOIS  
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY  
**GRANT MANAGEMENT PROJECTS**  
For the Two Years Ended June 30, 2018  
(Including Lapse Period Expenditures)  
(Not Examined)

Grant No.	Grantee Legal Name	Grant Award	Expenditures before July 1, 2016	Engagement Period Expenditures	Expenditures through FY18 Lapse	Grant Balance as of FY18 Lapse	Grant Description
17-181105	The Board of Trustees of the University of Illinois	\$ 96,600	\$ -	\$ 94,375	\$ 94,375	\$ 2,225	THE SBDC PROVIDES SMALL BUSINESSES INFORMATION, ONE ON ONE BUSINESS ADVICE AND TRAINING TO HELP LAUNCH, DEVELOP AND GROW THEIR BUSINESSES. KEY PERFORMANCE INDICATORS INCLUDE: # OF CLIENTS, # OF ADVISING HOURS, # OF LONG TERM CLIENTS AND IMPACT ACHIEVED BY CLIENTS INCLUDING; # OF JOBS CREATED, # OF JOBS RETAINED, \$ IN FINANCING AND # OF NEW BUSINESSES STARTED RESULTING FROM SERVICES PROVIDED BY THE SBDC.
17-181107	Joseph Center	82,750	-	82,750	82,750	-	THE SBDC PROVIDES SMALL BUSINESSES INFORMATION, ONE ON ONE BUSINESS ADVICE AND TRAINING TO HELP LAUNCH, DEVELOP AND GROW THEIR BUSINESSES. KEY PERFORMANCE INDICATORS INCLUDE: # OF CLIENTS, # OF ADVISING HOURS, # OF LONG TERM CLIENTS AND IMPACT ACHIEVED BY CLIENTS INCLUDING; # OF JOBS CREATED, # OF JOBS RETAINED, \$ IN FINANCING AND # OF NEW BUSINESSES STARTED RESULTING FROM SERVICES PROVIDED BY THE SBDC.
17-181112	William Rainey Harper College	63,032	-	63,032	63,032	-	THE SBDC PROVIDES SMALL BUSINESSES INFORMATION, ONE ON ONE BUSINESS ADVICE AND TRAINING TO HELP LAUNCH, DEVELOP AND GROW THEIR BUSINESSES. KEY PERFORMANCE INDICATORS INCLUDE: # OF CLIENTS, # OF ADVISING HOURS, # OF LONG TERM CLIENTS AND IMPACT ACHIEVED BY CLIENTS INCLUDING; # OF JOBS CREATED, # OF JOBS RETAINED, \$ IN FINANCING AND # OF NEW BUSINESSES STARTED RESULTING FROM SERVICES PROVIDED BY THE SBDC.
17-181117	Greater Champaign-Urbana Economic Partnership	100,250	-	100,250	100,250	-	THE SBDC PROVIDES SMALL BUSINESSES INFORMATION, ONE ON ONE BUSINESS ADVICE AND TRAINING TO HELP LAUNCH, DEVELOP AND GROW THEIR BUSINESSES. KEY PERFORMANCE INDICATORS INCLUDE: # OF CLIENTS, # OF ADVISING HOURS, # OF LONG TERM CLIENTS AND IMPACT ACHIEVED BY CLIENTS INCLUDING; # OF JOBS CREATED, # OF JOBS RETAINED, \$ IN FINANCING AND # OF NEW BUSINESSES STARTED RESULTING FROM SERVICES PROVIDED BY THE SBDC.
17-181120	Bradley University	156,330	-	156,330	156,330	-	THE SBDC PROVIDES SMALL BUSINESSES INFORMATION, ONE ON ONE BUSINESS ADVICE AND TRAINING TO HELP LAUNCH, DEVELOP AND GROW THEIR BUSINESSES. KEY PERFORMANCE INDICATORS INCLUDE: # OF CLIENTS, # OF ADVISING HOURS, # OF LONG TERM CLIENTS AND IMPACT ACHIEVED BY CLIENTS INCLUDING; # OF JOBS CREATED, # OF JOBS RETAINED, \$ IN FINANCING AND # OF NEW BUSINESSES STARTED RESULTING FROM SERVICES PROVIDED BY THE SBDC.
17-181121	Community College District 502 for College of DuPage	97,500	-	97,500	97,500	-	THE SBDC PROVIDES SMALL BUSINESSES INFORMATION, ONE ON ONE BUSINESS ADVICE AND TRAINING TO HELP LAUNCH, DEVELOP AND GROW THEIR BUSINESSES. KEY PERFORMANCE INDICATORS INCLUDE: # OF CLIENTS, # OF ADVISING HOURS, # OF LONG TERM CLIENTS AND IMPACT ACHIEVED BY CLIENTS INCLUDING; # OF JOBS CREATED, # OF JOBS RETAINED, \$ IN FINANCING AND # OF NEW BUSINESSES STARTED RESULTING FROM SERVICES PROVIDED BY THE SBDC.
17-181125	Southern Illinois University at Carbondale	176,375	-	176,375	176,375	-	THE SBDC PROVIDES SMALL BUSINESSES INFORMATION, ONE ON ONE BUSINESS ADVICE AND TRAINING TO HELP LAUNCH, DEVELOP AND GROW THEIR BUSINESSES. KEY PERFORMANCE INDICATORS INCLUDE: # OF CLIENTS, # OF ADVISING HOURS, # OF LONG TERM CLIENTS AND IMPACT ACHIEVED BY CLIENTS INCLUDING; # OF JOBS CREATED, # OF JOBS RETAINED, \$ IN FINANCING AND # OF NEW BUSINESSES STARTED RESULTING FROM SERVICES PROVIDED BY THE SBDC.
17-181126	Southern IL University-Edwardsville	90,000	-	90,000	90,000	-	THE SBDC PROVIDES SMALL BUSINESSES INFORMATION, ONE ON ONE BUSINESS ADVICE AND TRAINING TO HELP LAUNCH, DEVELOP AND GROW THEIR BUSINESSES. KEY PERFORMANCE INDICATORS INCLUDE: # OF CLIENTS, # OF ADVISING HOURS, # OF LONG TERM CLIENTS AND IMPACT ACHIEVED BY CLIENTS INCLUDING; # OF JOBS CREATED, # OF JOBS RETAINED, \$ IN FINANCING AND # OF NEW BUSINESSES STARTED RESULTING FROM SERVICES PROVIDED BY THE SBDC.
17-181127	Board of Trustees Western Illinois University	145,931	-	145,931	145,931	-	THE SBDC PROVIDES SMALL BUSINESSES INFORMATION, ONE ON ONE BUSINESS ADVICE AND TRAINING TO HELP LAUNCH, DEVELOP AND GROW THEIR BUSINESSES. KEY PERFORMANCE INDICATORS INCLUDE: # OF CLIENTS, # OF ADVISING HOURS, # OF LONG TERM CLIENTS AND IMPACT ACHIEVED BY CLIENTS INCLUDING; # OF JOBS CREATED, # OF JOBS RETAINED, \$ IN FINANCING AND # OF NEW BUSINESSES STARTED RESULTING FROM SERVICES PROVIDED BY THE SBDC.
17-181129	Lincoln Land Community College District No 526	40,000	-	40,000	40,000	-	THE SBDC PROVIDES SMALL BUSINESSES INFORMATION, ONE ON ONE BUSINESS ADVICE AND TRAINING TO HELP LAUNCH, DEVELOP AND GROW THEIR BUSINESSES. KEY PERFORMANCE INDICATORS INCLUDE: # OF CLIENTS, # OF ADVISING HOURS, # OF LONG TERM CLIENTS AND IMPACT ACHIEVED BY CLIENTS INCLUDING; # OF JOBS CREATED, # OF JOBS RETAINED, \$ IN FINANCING AND # OF NEW BUSINESSES STARTED RESULTING FROM SERVICES PROVIDED BY THE SBDC.
17-181141	Women's Business Development Center	121,100	-	121,100	121,100	-	THE SBDC PROVIDES SMALL BUSINESSES INFORMATION, ONE ON ONE BUSINESS ADVICE AND TRAINING TO HELP LAUNCH, DEVELOP AND GROW THEIR BUSINESSES. KEY PERFORMANCE INDICATORS INCLUDE: # OF CLIENTS, # OF ADVISING HOURS, # OF LONG TERM CLIENTS AND IMPACT ACHIEVED BY CLIENTS INCLUDING; # OF JOBS CREATED, # OF JOBS RETAINED, \$ IN FINANCING AND # OF NEW BUSINESSES STARTED RESULTING FROM SERVICES PROVIDED BY THE SBDC.

STATE OF ILLINOIS  
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY  
**GRANT MANAGEMENT PROJECTS**  
For the Two Years Ended June 30, 2018  
(Including Lapse Period Expenditures)  
(Not Examined)

Grant No.	Grantee Legal Name	Grant Award	Expenditures before July 1, 2016	Engagement Period Expenditures	Expenditures through FY18 Lapse	Grant Balance as of FY18 Lapse	Grant Description
17-181150	College of Lake County	\$ 77,500	\$ -	\$ 77,500	\$ 77,500	\$ -	THE SBDC PROVIDES SMALL BUSINESSES INFORMATION, ONE ON ONE BUSINESS ADVICE AND TRAINING TO HELP LAUNCH, DEVELOP AND GROW THEIR BUSINESSES. KEY PERFORMANCE INDICATORS INCLUDE: # OF CLIENTS, # OF ADVISING HOURS, # OF LONG TERM CLIENTS AND IMPACT ACHIEVED BY CLIENTS INCLUDING; # OF JOBS CREATED, # OF JOBS RETAINED, \$ IN FINANCING AND # OF NEW BUSINESSES STARTED RESULTING FROM SERVICES PROVIDED BY THE SBDC.
17-181155	Danville Area Community College	81,375	-	81,375	81,375	-	THE SBDC PROVIDES SMALL BUSINESSES INFORMATION, ONE ON ONE BUSINESS ADVICE AND TRAINING TO HELP LAUNCH, DEVELOP AND GROW THEIR BUSINESSES. KEY PERFORMANCE INDICATORS INCLUDE: # OF CLIENTS, # OF ADVISING HOURS, # OF LONG TERM CLIENTS AND IMPACT ACHIEVED BY CLIENTS INCLUDING; # OF JOBS CREATED, # OF JOBS RETAINED, \$ IN FINANCING AND # OF NEW BUSINESSES STARTED RESULTING FROM SERVICES PROVIDED BY THE SBDC.
17-181171	McHenry County College	80,000	-	80,000	80,000	-	THE SBDC PROVIDES SMALL BUSINESSES INFORMATION, ONE ON ONE BUSINESS ADVICE AND TRAINING TO HELP LAUNCH, DEVELOP AND GROW THEIR BUSINESSES. KEY PERFORMANCE INDICATORS INCLUDE: # OF CLIENTS, # OF ADVISING HOURS, # OF LONG TERM CLIENTS AND IMPACT ACHIEVED BY CLIENTS INCLUDING; # OF JOBS CREATED, # OF JOBS RETAINED, \$ IN FINANCING AND # OF NEW BUSINESSES STARTED RESULTING FROM SERVICES PROVIDED BY THE SBDC.
17-181174	Shawnee Junior College District No 531	85,000	-	85,000	85,000	-	THE SBDC PROVIDES SMALL BUSINESSES INFORMATION, ONE ON ONE BUSINESS ADVICE AND TRAINING TO HELP LAUNCH, DEVELOP AND GROW THEIR BUSINESSES. KEY PERFORMANCE INDICATORS INCLUDE: # OF CLIENTS, # OF ADVISING HOURS, # OF LONG TERM CLIENTS AND IMPACT ACHIEVED BY CLIENTS INCLUDING; # OF JOBS CREATED, # OF JOBS RETAINED, \$ IN FINANCING AND # OF NEW BUSINESSES STARTED RESULTING FROM SERVICES PROVIDED BY THE SBDC.
17-181175	North Business & Industrial Council	42,498	-	42,498	42,498	-	THE SBDC PROVIDES SMALL BUSINESSES INFORMATION, ONE ON ONE BUSINESS ADVICE AND TRAINING TO HELP LAUNCH, DEVELOP AND GROW THEIR BUSINESSES. KEY PERFORMANCE INDICATORS INCLUDE: # OF CLIENTS, # OF ADVISING HOURS, # OF LONG TERM CLIENTS AND IMPACT ACHIEVED BY CLIENTS INCLUDING; # OF JOBS CREATED, # OF JOBS RETAINED, \$ IN FINANCING AND # OF NEW BUSINESSES STARTED RESULTING FROM SERVICES PROVIDED BY THE SBDC.
17-181179	Chicagoland Chamber of Commerce	82,750	-	82,750	82,750	-	THE SBDC PROVIDES SMALL BUSINESSES INFORMATION, ONE ON ONE BUSINESS ADVICE AND TRAINING TO HELP LAUNCH, DEVELOP AND GROW THEIR BUSINESSES. KEY PERFORMANCE INDICATORS INCLUDE: # OF CLIENTS, # OF ADVISING HOURS, # OF LONG TERM CLIENTS AND IMPACT ACHIEVED BY CLIENTS INCLUDING; # OF JOBS CREATED, # OF JOBS RETAINED, \$ IN FINANCING AND # OF NEW BUSINESSES STARTED RESULTING FROM SERVICES PROVIDED BY THE SBDC.
17-181180	Southeastern Illinois College	41,375	-	41,375	41,375	-	THE SBDC PROVIDES SMALL BUSINESSES INFORMATION, ONE ON ONE BUSINESS ADVICE AND TRAINING TO HELP LAUNCH, DEVELOP AND GROW THEIR BUSINESSES. KEY PERFORMANCE INDICATORS INCLUDE: # OF CLIENTS, # OF ADVISING HOURS, # OF LONG TERM CLIENTS AND IMPACT ACHIEVED BY CLIENTS INCLUDING; # OF JOBS CREATED, # OF JOBS RETAINED, \$ IN FINANCING AND # OF NEW BUSINESSES STARTED RESULTING FROM SERVICES PROVIDED BY THE SBDC.
17-181184	Bethel New Life	102,750	-	102,750	102,750	-	THE SBDC PROVIDES SMALL BUSINESSES INFORMATION, ONE ON ONE BUSINESS ADVICE AND TRAINING TO HELP LAUNCH, DEVELOP AND GROW THEIR BUSINESSES. KEY PERFORMANCE INDICATORS INCLUDE: # OF CLIENTS, # OF ADVISING HOURS, # OF LONG TERM CLIENTS AND IMPACT ACHIEVED BY CLIENTS INCLUDING; # OF JOBS CREATED, # OF JOBS RETAINED, \$ IN FINANCING AND # OF NEW BUSINESSES STARTED RESULTING FROM SERVICES PROVIDED BY THE SBDC.
17-181187	Rockford Area Chamber of Commerce	50,397	-	50,397	50,397	-	THE SBDC PROVIDES SMALL BUSINESSES INFORMATION, ONE ON ONE BUSINESS ADVICE AND TRAINING TO HELP LAUNCH, DEVELOP AND GROW THEIR BUSINESSES. KEY PERFORMANCE INDICATORS INCLUDE: # OF CLIENTS, # OF ADVISING HOURS, # OF LONG TERM CLIENTS AND IMPACT ACHIEVED BY CLIENTS INCLUDING; # OF JOBS CREATED, # OF JOBS RETAINED, \$ IN FINANCING AND # OF NEW BUSINESSES STARTED RESULTING FROM SERVICES PROVIDED BY THE SBDC.
17-181188	Far South CDC	81,833	-	81,833	81,833	-	THE SBDC PROVIDES SMALL BUSINESSES INFORMATION, ONE ON ONE BUSINESS ADVICE AND TRAINING TO HELP LAUNCH, DEVELOP AND GROW THEIR BUSINESSES. KEY PERFORMANCE INDICATORS INCLUDE: # OF CLIENTS, # OF ADVISING HOURS, # OF LONG TERM CLIENTS AND IMPACT ACHIEVED BY CLIENTS INCLUDING; # OF JOBS CREATED, # OF JOBS RETAINED, \$ IN FINANCING AND # OF NEW BUSINESSES STARTED RESULTING FROM SERVICES PROVIDED BY THE SBDC.
17-181189	Illinois Wesleyan University	82,750	-	82,750	82,750	-	THE SBDC PROVIDES SMALL BUSINESSES INFORMATION, ONE ON ONE BUSINESS ADVICE AND TRAINING TO HELP LAUNCH, DEVELOP AND GROW THEIR BUSINESSES. KEY PERFORMANCE INDICATORS INCLUDE: # OF CLIENTS, # OF ADVISING HOURS, # OF LONG TERM CLIENTS AND IMPACT ACHIEVED BY CLIENTS INCLUDING; # OF JOBS CREATED, # OF JOBS RETAINED, \$ IN FINANCING AND # OF NEW BUSINESSES STARTED RESULTING FROM SERVICES PROVIDED BY THE SBDC AT ILLINOIS WESLEYAN UNIVERSITY.

STATE OF ILLINOIS  
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY  
**GRANT MANAGEMENT PROJECTS**  
For the Two Years Ended June 30, 2018  
(Including Lapse Period Expenditures)  
(Not Examined)

Grant No.	Grantee Legal Name	Grant Award	Expenditures before July 1, 2016	Engagement Period Expenditures	Expenditures through FY18 Lapse	Grant Balance as of FY18 Lapse	Grant Description
17-181190	Starved Rock Country Alliance	\$ 69,575	\$ -	\$ 69,575	\$ 69,575	\$ -	THE SBDC PROVIDES SMALL BUSINESSES INFORMATION, ONE ON ONE BUSINESS ADVICE AND TRAINING TO HELP LAUNCH, DEVELOP AND GROW THEIR BUSINESSES. KEY PERFORMANCE INDICATORS INCLUDE: # OF CLIENTS, # OF ADVISING HOURS, # OF LONG TERM CLIENTS AND IMPACT ACHIEVED BY CLIENTS INCLUDING; # OF JOBS CREATED, # OF JOBS RETAINED, \$ IN FINANCING AND # OF NEW BUSINESSES STARTED RESULTING FROM SERVICES PROVIDED BY THE SBDC.
17-181191	Sauk Valley Community College	82,750	-	82,750	82,750	-	THE SBDC PROVIDES SMALL BUSINESSES INFORMATION, ONE ON ONE BUSINESS ADVICE AND TRAINING TO HELP LAUNCH, DEVELOP AND GROW THEIR BUSINESSES. KEY PERFORMANCE INDICATORS INCLUDE: # OF CLIENTS, # OF ADVISING HOURS, # OF LONG TERM CLIENTS AND IMPACT ACHIEVED BY CLIENTS INCLUDING; # OF JOBS CREATED, # OF JOBS RETAINED, \$ IN FINANCING AND # OF NEW BUSINESSES STARTED RESULTING FROM SERVICES PROVIDED BY THE SBDC.
17-181192	Greater Englewood Community Development Corporation	57,796	-	57,796	57,796	-	THE SBDC PROVIDES SMALL BUSINESSES INFORMATION, ONE ON ONE BUSINESS ADVICE AND TRAINING TO HELP LAUNCH, DEVELOP AND GROW THEIR BUSINESSES. KEY PERFORMANCE INDICATORS INCLUDE: # OF CLIENTS, # OF ADVISING HOURS, # OF LONG TERM CLIENTS AND IMPACT ACHIEVED BY CLIENTS INCLUDING; # OF JOBS CREATED, # OF JOBS RETAINED, \$ IN FINANCING AND # OF NEW BUSINESSES STARTED RESULTING FROM SERVICES PROVIDED BY THE SBDC.
17-185107	Joseph Center	85,000	-	34,805	34,805	50,195	THE SBDC PROVIDES SMALL BUSINESSES INFORMATION, ONE ON ONE BUSINESS ADVICE AND TRAINING TO HELP LAUNCH, DEVELOP AND GROW THEIR BUSINESSES. KEY PERFORMANCE INDICATORS INCLUDE: # OF CLIENTS, # OF ADVISING HOURS, # OF LONG TERM CLIENTS AND IMPACT ACHIEVED BY CLIENTS INCLUDING; # OF JOBS CREATED, # OF JOBS RETAINED, \$ IN FINANCING AND # OF NEW BUSINESSES STARTED RESULTING FROM SERVICES PROVIDED BY THE SBDC.
17-185126	Southern IL University-Edwardsville	90,000	-	395	395	89,605	THE SBDC PROVIDES SMALL BUSINESSES INFORMATION, ONE ON ONE BUSINESS ADVICE AND TRAINING TO HELP LAUNCH, DEVELOP AND GROW THEIR BUSINESSES. KEY PERFORMANCE INDICATORS INCLUDE: # OF CLIENTS, # OF ADVISING HOURS, # OF LONG TERM CLIENTS AND IMPACT ACHIEVED BY CLIENTS INCLUDING; # OF JOBS CREATED, # OF JOBS RETAINED, \$ IN FINANCING AND # OF NEW BUSINESSES STARTED RESULTING FROM SERVICES PROVIDED BY THE SBDC.
17-185141	Women's Business Development Center	120,000	-	120,000	120,000	-	THE SBDC PROVIDES SMALL BUSINESSES INFORMATION, ONE ON ONE BUSINESS ADVICE AND TRAINING TO HELP LAUNCH, DEVELOP AND GROW THEIR BUSINESSES. KEY PERFORMANCE INDICATORS INCLUDE: # OF CLIENTS, # OF ADVISING HOURS, # OF LONG TERM CLIENTS AND IMPACT ACHIEVED BY CLIENTS INCLUDING; # OF JOBS CREATED, # OF JOBS RETAINED, \$ IN FINANCING AND # OF NEW BUSINESSES STARTED RESULTING FROM SERVICES PROVIDED BY THE SBDC.
17-185190	Starved Rock Country Alliance	55,000	-	55,000	55,000	-	THE SBDC PROVIDES SMALL BUSINESSES INFORMATION, ONE ON ONE BUSINESS ADVICE AND TRAINING TO HELP LAUNCH, DEVELOP AND GROW THEIR BUSINESSES. KEY PERFORMANCE INDICATORS INCLUDE: # OF CLIENTS, # OF ADVISING HOURS, # OF LONG TERM CLIENTS AND IMPACT ACHIEVED BY CLIENTS INCLUDING; # OF JOBS CREATED, # OF JOBS RETAINED, \$ IN FINANCING AND # OF NEW BUSINESSES STARTED RESULTING FROM SERVICES PROVIDED BY THE SBDC.
17-203001	Northeast DuPage Special Recreation Association	243,800	-	243,800	243,800	-	FUNDS FROM THIS GRANT WILL BE USED FOR OPERATING EXPENSES AND IMPROVEMENTS FOR THE FACILITY LOCATED AT 1770 WEST CENTENNIAL PLACE IN ADDISON, ILLINOIS, AND MAY INCLUDE PRE-AWARD COSTS INCURRED ON OR AFTER JULY 1, 2016.
17-221001	B.C.M.W. Community Services	273,990	-	211,399	211,399	62,591	THE WEATHERIZATION PROGRAM IS DESIGNED TO ASSIST LOW INCOME FAMILIES WITHIN ILLINOIS BY PROVIDING ASSISTANCE IN MAKING THEIR DWELLINGS MORE ENERGY EFFICIENT THEREBY REDUCING THEIR UTILITY BILLS.
17-221002	McHenry County Housing Authority	382,630	-	354,635	354,635	27,995	THE WEATHERIZATION PROGRAM IS DESIGNED TO ASSIST LOW INCOME FAMILIES WITHIN ILLINOIS BY PROVIDING ASSISTANCE IN MAKING THEIR DWELLINGS MORE ENERGY EFFICIENT THEREBY REDUCING THEIR UTILITY BILLS.
17-221003	Shawnee Development Council, Inc.	283,950	-	280,214	280,214	3,736	THE WEATHERIZATION PROGRAM IS DESIGNED TO ASSIST LOW INCOME FAMILIES WITHIN ILLINOIS BY PROVIDING ASSISTANCE IN MAKING THEIR DWELLINGS MORE ENERGY EFFICIENT THEREBY REDUCING THEIR UTILITY BILLS.
17-221004	Two Rivers Regional Council of Public Officials	260,559	-	260,559	260,559	-	THE WEATHERIZATION PROGRAM IS DESIGNED TO ASSIST LOW INCOME FAMILIES WITHIN ILLINOIS BY PROVIDING ASSISTANCE IN MAKING THEIR DWELLINGS MORE ENERGY EFFICIENT THEREBY REDUCING THEIR UTILITY BILLS.
17-221005	Tri-County Opportunities Council	724,487	-	512,599	512,599	211,888	THE WEATHERIZATION PROGRAM IS DESIGNED TO ASSIST LOW INCOME FAMILIES WITHIN ILLINOIS BY PROVIDING ASSISTANCE IN MAKING THEIR DWELLINGS MORE ENERGY EFFICIENT THEREBY REDUCING THEIR UTILITY BILLS.

STATE OF ILLINOIS  
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY  
**GRANT MANAGEMENT PROJECTS**  
For the Two Years Ended June 30, 2018  
(Including Lapse Period Expenditures)  
(Not Examined)

Grant No.	Grantee Legal Name	Grant Award	Expenditures before July 1, 2016	Engagement Period Expenditures	Expenditures through FY18 Lapse	Grant Balance as of FY18 Lapse	Grant Description
17-221008	St. Clair County Community Action Agency	\$ 515,629	\$ -	\$ 515,629	\$ 515,629	\$ -	THE WEATHERIZATION PROGRAM IS DESIGNED TO ASSIST LOW INCOME FAMILIES WITHIN ILLINOIS BY PROVIDING ASSISTANCE IN MAKING THEIR DWELLINGS MORE ENERGY EFFICIENT THEREBY REDUCING THEIR UTILITY BILLS.
17-221009	East Central Illinois Community Action Agency	309,279	-	200,291	200,291	108,988	THE WEATHERIZATION PROGRAM IS DESIGNED TO ASSIST LOW INCOME FAMILIES WITHIN ILLINOIS BY PROVIDING ASSISTANCE IN MAKING THEIR DWELLINGS MORE ENERGY EFFICIENT THEREBY REDUCING THEIR UTILITY BILLS.
17-221010	Illinois Valley Economic Development Corporation	267,819	-	255,312	255,312	12,507	THE WEATHERIZATION PROGRAM IS DESIGNED TO ASSIST LOW INCOME FAMILIES WITHIN ILLINOIS BY PROVIDING ASSISTANCE IN MAKING THEIR DWELLINGS MORE ENERGY EFFICIENT THEREBY REDUCING THEIR UTILITY BILLS.
17-221011	Community Action Partnership of Central Illinois	243,498	-	243,498	243,498	-	THE WEATHERIZATION PROGRAM IS DESIGNED TO ASSIST LOW INCOME FAMILIES WITHIN ILLINOIS BY PROVIDING ASSISTANCE IN MAKING THEIR DWELLINGS MORE ENERGY EFFICIENT THEREBY REDUCING THEIR UTILITY BILLS.
17-221012	Wabash Area Development, Inc.	332,090	-	161,576	161,576	170,514	THE WEATHERIZATION PROGRAM IS DESIGNED TO ASSIST LOW INCOME FAMILIES WITHIN ILLINOIS BY PROVIDING ASSISTANCE IN MAKING THEIR DWELLINGS MORE ENERGY EFFICIENT THEREBY REDUCING THEIR UTILITY BILLS.
17-221014	Mid Central Community Action, Inc.	323,617	-	35,301	35,301	288,316	THE WEATHERIZATION PROGRAM IS DESIGNED TO ASSIST LOW INCOME FAMILIES WITHIN ILLINOIS BY PROVIDING ASSISTANCE IN MAKING THEIR DWELLINGS MORE ENERGY EFFICIENT THEREBY REDUCING THEIR UTILITY BILLS.
17-221015	Western Egyptian Economic Opportunity Council	602,614	-	406,298	406,298	196,316	THE WEATHERIZATION PROGRAM IS DESIGNED TO ASSIST LOW INCOME FAMILIES WITHIN ILLINOIS BY PROVIDING ASSISTANCE IN MAKING THEIR DWELLINGS MORE ENERGY EFFICIENT THEREBY REDUCING THEIR UTILITY BILLS.
17-221016	Northwestern Illinois Community Action Agency	169,214	-	102,717	102,717	66,497	THE WEATHERIZATION PROGRAM IS DESIGNED TO ASSIST LOW INCOME FAMILIES WITHIN ILLINOIS BY PROVIDING ASSISTANCE IN MAKING THEIR DWELLINGS MORE ENERGY EFFICIENT THEREBY REDUCING THEIR UTILITY BILLS.
17-221017	C.E.F.S. Economic Opportunity Corporation	600,819	-	493,411	493,411	107,408	THE WEATHERIZATION PROGRAM IS DESIGNED TO ASSIST LOW INCOME FAMILIES WITHIN ILLINOIS BY PROVIDING ASSISTANCE IN MAKING THEIR DWELLINGS MORE ENERGY EFFICIENT THEREBY REDUCING THEIR UTILITY BILLS.
17-221018	Crosswalk Community Action Agency, Inc.	700,935	-	367,725	367,725	333,210	THE WEATHERIZATION PROGRAM IS DESIGNED TO ASSIST LOW INCOME FAMILIES WITHIN ILLINOIS BY PROVIDING ASSISTANCE IN MAKING THEIR DWELLINGS MORE ENERGY EFFICIENT THEREBY REDUCING THEIR UTILITY BILLS.
17-221019	Kankakee County Community Services, Inc.	218,601	-	64,884	64,884	153,717	THE WEATHERIZATION PROGRAM IS DESIGNED TO ASSIST LOW INCOME FAMILIES WITHIN ILLINOIS BY PROVIDING ASSISTANCE IN MAKING THEIR DWELLINGS MORE ENERGY EFFICIENT THEREBY REDUCING THEIR UTILITY BILLS.
17-221021	Community & Economic Development Association of Cook County	9,271,120	-	8,266,136	8,266,136	1,004,984	THE WEATHERIZATION PROGRAM IS DESIGNED TO ASSIST LOW INCOME FAMILIES WITHIN ILLINOIS BY PROVIDING ASSISTANCE IN MAKING THEIR DWELLINGS MORE ENERGY EFFICIENT THEREBY REDUCING THEIR UTILITY BILLS.
17-221022	CAP of Lake County	685,151	-	685,151	685,151	-	THE WEATHERIZATION PROGRAM IS DESIGNED TO ASSIST LOW INCOME FAMILIES WITHIN ILLINOIS BY PROVIDING ASSISTANCE IN MAKING THEIR DWELLINGS MORE ENERGY EFFICIENT THEREBY REDUCING THEIR UTILITY BILLS.
17-221023	City of Rockford	662,992	-	-	-	662,992	THE WEATHERIZATION PROGRAM IS DESIGNED TO ASSIST LOW INCOME FAMILIES WITHIN ILLINOIS BY PROVIDING ASSISTANCE IN MAKING THEIR DWELLINGS MORE ENERGY EFFICIENT THEREBY REDUCING THEIR UTILITY BILLS.
17-221024	Embaras River Basin Agency, Inc.	561,176	-	561,176	561,176	-	THE WEATHERIZATION PROGRAM IS DESIGNED TO ASSIST LOW INCOME FAMILIES WITHIN ILLINOIS BY PROVIDING ASSISTANCE IN MAKING THEIR DWELLINGS MORE ENERGY EFFICIENT THEREBY REDUCING THEIR UTILITY BILLS.
17-221027	Decatur-Macon County Opportunities Corporation	224,262	-	52,000	52,000	172,262	THE WEATHERIZATION PROGRAM IS DESIGNED TO ASSIST LOW INCOME FAMILIES WITHIN ILLINOIS BY PROVIDING ASSISTANCE IN MAKING THEIR DWELLINGS MORE ENERGY EFFICIENT THEREBY REDUCING THEIR UTILITY BILLS.



STATE OF ILLINOIS  
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY  
**GRANT MANAGEMENT PROJECTS**  
For the Two Years Ended June 30, 2018  
(Including Lapse Period Expenditures)  
(Not Examined)

Grant No.	Grantee Legal Name	Grant Award	Expenditures before July 1, 2016	Engagement Period Expenditures	Expenditures through FY18 Lapse	Grant Balance as of FY18 Lapse	Grant Description
17-221028	DuPage County	\$ 762,212	\$ -	\$ 285,913	\$ 285,913	\$ 476,299	THE WEATHERIZATION PROGRAM IS DESIGNED TO ASSIST LOW INCOME FAMILIES WITHIN ILLINOIS BY PROVIDING ASSISTANCE IN MAKING THEIR DWELLINGS MORE ENERGY EFFICIENT THEREBY REDUCING THEIR UTILITY BILLS.
17-221030	Project NOW Inc.	406,938	-	321,877	321,877	85,061	THE WEATHERIZATION PROGRAM IS DESIGNED TO ASSIST LOW INCOME FAMILIES WITHIN ILLINOIS BY PROVIDING ASSISTANCE IN MAKING THEIR DWELLINGS MORE ENERGY EFFICIENT THEREBY REDUCING THEIR UTILITY BILLS.
17-221031	County of Fulton	94,845	-	85,104	85,104	9,741	THE WEATHERIZATION PROGRAM IS DESIGNED TO ASSIST LOW INCOME FAMILIES WITHIN ILLINOIS BY PROVIDING ASSISTANCE IN MAKING THEIR DWELLINGS MORE ENERGY EFFICIENT THEREBY REDUCING THEIR UTILITY BILLS.
17-221032	Peoria Citizens Committee for Economic Opportunity Inc	353,672	-	308,032	308,032	45,640	THE WEATHERIZATION PROGRAM IS DESIGNED TO ASSIST LOW INCOME FAMILIES WITHIN ILLINOIS BY PROVIDING ASSISTANCE IN MAKING THEIR DWELLINGS MORE ENERGY EFFICIENT THEREBY REDUCING THEIR UTILITY BILLS.
17-221035	County of Kendall	151,539	-	24,424	24,424	127,115	THE WEATHERIZATION PROGRAM IS DESIGNED TO ASSIST LOW INCOME FAMILIES WITHIN ILLINOIS BY PROVIDING ASSISTANCE IN MAKING THEIR DWELLINGS MORE ENERGY EFFICIENT THEREBY REDUCING THEIR UTILITY BILLS.
17-221037	Morgan County	234,872	-	145,484	145,484	89,388	THE WEATHERIZATION PROGRAM IS DESIGNED TO ASSIST LOW INCOME FAMILIES WITHIN ILLINOIS BY PROVIDING ASSISTANCE IN MAKING THEIR DWELLINGS MORE ENERGY EFFICIENT THEREBY REDUCING THEIR UTILITY BILLS.
17-221038	Massac County	339,405	-	237,513	237,513	101,892	THE WEATHERIZATION PROGRAM IS DESIGNED TO ASSIST LOW INCOME FAMILIES WITHIN ILLINOIS BY PROVIDING ASSISTANCE IN MAKING THEIR DWELLINGS MORE ENERGY EFFICIENT THEREBY REDUCING THEIR UTILITY BILLS.
17-221039	Community Contacts, Inc.	782,744	-	770,185	770,185	12,559	THE WEATHERIZATION PROGRAM IS DESIGNED TO ASSIST LOW INCOME FAMILIES WITHIN ILLINOIS BY PROVIDING ASSISTANCE IN MAKING THEIR DWELLINGS MORE ENERGY EFFICIENT THEREBY REDUCING THEIR UTILITY BILLS.
17-221040	Tazwood Community Services, Inc.	366,146	-	198,300	198,300	167,846	THE WEATHERIZATION PROGRAM IS DESIGNED TO ASSIST LOW INCOME FAMILIES WITHIN ILLINOIS BY PROVIDING ASSISTANCE IN MAKING THEIR DWELLINGS MORE ENERGY EFFICIENT THEREBY REDUCING THEIR UTILITY BILLS.
17-221042	Champaign County Regional Planning Commission	421,853	-	330,913	330,913	90,940	THE WEATHERIZATION PROGRAM IS DESIGNED TO ASSIST LOW INCOME FAMILIES WITHIN ILLINOIS BY PROVIDING ASSISTANCE IN MAKING THEIR DWELLINGS MORE ENERGY EFFICIENT THEREBY REDUCING THEIR UTILITY BILLS.
17-221043	Will County Center for Community Concerns	563,265	-	287,172	287,172	276,093	THE WEATHERIZATION PROGRAM IS DESIGNED TO ASSIST LOW INCOME FAMILIES WITHIN ILLINOIS BY PROVIDING ASSISTANCE IN MAKING THEIR DWELLINGS MORE ENERGY EFFICIENT THEREBY REDUCING THEIR UTILITY BILLS.
17-221052	Western Illinois Regional Council CAA	389,786	-	290,895	290,895	98,891	THE WEATHERIZATION PROGRAM IS DESIGNED TO ASSIST LOW INCOME FAMILIES WITHIN ILLINOIS BY PROVIDING ASSISTANCE IN MAKING THEIR DWELLINGS MORE ENERGY EFFICIENT THEREBY REDUCING THEIR UTILITY BILLS.
17-221055	County of Madison	559,409	-	248,054	248,054	311,355	THE WEATHERIZATION PROGRAM IS DESIGNED TO ASSIST LOW INCOME FAMILIES WITHIN ILLINOIS BY PROVIDING ASSISTANCE IN MAKING THEIR DWELLINGS MORE ENERGY EFFICIENT THEREBY REDUCING THEIR UTILITY BILLS.
17-224001	B.C.M.W. Community Services	1,451,709	-	1,450,638	1,450,638	1,071	LOW-INCOME HOME ENERGY ASSISTANCE PROGRAM (LIHEAP) IS AIMED AT PROVIDING ASSISTANCE TO LOW INCOME RESIDENTS WITHIN ILLINOIS WITH ENERGY AND HEATING RELATED BILLS.
17-224002	McHenry County Housing Authority	499,788	-	499,731	499,731	57	LOW-INCOME HOME ENERGY ASSISTANCE PROGRAM (LIHEAP) IS AIMED AT PROVIDING ASSISTANCE TO LOW INCOME RESIDENTS WITHIN ILLINOIS WITH ENERGY AND HEATING RELATED BILLS.
17-224003	Shawnee Development Council, Inc.	990,846	-	983,464	983,464	7,382	LOW-INCOME HOME ENERGY ASSISTANCE PROGRAM (LIHEAP) IS AIMED AT PROVIDING ASSISTANCE TO LOW INCOME RESIDENTS WITHIN ILLINOIS WITH ENERGY AND HEATING RELATED BILLS.
17-224004	Two Rivers Regional Council of Public Officials	1,005,637	-	1,002,985	1,002,985	2,652	LOW-INCOME HOME ENERGY ASSISTANCE PROGRAM (LIHEAP) IS AIMED AT PROVIDING ASSISTANCE TO LOW INCOME RESIDENTS WITHIN ILLINOIS WITH ENERGY AND HEATING RELATED BILLS.
17-224005	Tri-County Opportunities Council	2,324,644	-	2,319,878	2,319,878	4,766	LOW-INCOME HOME ENERGY ASSISTANCE PROGRAM (LIHEAP) IS AIMED AT PROVIDING ASSISTANCE TO LOW INCOME RESIDENTS WITHIN ILLINOIS WITH ENERGY AND HEATING RELATED BILLS.
17-224008	St. Clair County Community Action Agency	2,220,730	-	2,217,293	2,217,293	3,437	LOW-INCOME HOME ENERGY ASSISTANCE PROGRAM (LIHEAP) IS AIMED AT PROVIDING ASSISTANCE TO LOW INCOME RESIDENTS WITHIN ILLINOIS WITH ENERGY AND HEATING RELATED BILLS.

STATE OF ILLINOIS  
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY  
**GRANT MANAGEMENT PROJECTS**  
For the Two Years Ended June 30, 2018  
(Including Lapse Period Expenditures)  
(Not Examined)

Grant No.	Grantee Legal Name	Grant Award	Expenditures before July 1, 2016	Engagement Period Expenditures	Expenditures through FY18 Lapse	Grant Balance as of FY18 Lapse	Grant Description
17-224009	East Central Illinois Community Action Agency	\$ 3,544,291	\$ -	\$ 3,543,689	\$ 3,543,689	\$ 602	LOW-INCOME HOME ENERGY ASSISTANCE PROGRAM (LIHEAP) IS AIMED AT PROVIDING ASSISTANCE TO LOW INCOME RESIDENTS WITHIN ILLINOIS WITH ENERGY AND HEATING RELATED BILLS.
17-224010	Illinois Valley Economic Development Corporation	1,643,642	-	1,642,977	1,642,977	665	LOW-INCOME HOME ENERGY ASSISTANCE PROGRAM (LIHEAP) IS AIMED AT PROVIDING ASSISTANCE TO LOW INCOME RESIDENTS WITHIN ILLINOIS WITH ENERGY AND HEATING RELATED BILLS.
17-224011	Community Action Partnership of Central Illinois	672,773	-	671,057	671,057	1,716	LOW-INCOME HOME ENERGY ASSISTANCE PROGRAM (LIHEAP) IS AIMED AT PROVIDING ASSISTANCE TO LOW INCOME RESIDENTS WITHIN ILLINOIS WITH ENERGY AND HEATING RELATED BILLS.
17-224012	Wabash Area Development, Inc.	1,146,257	-	1,142,143	1,142,143	4,114	LOW-INCOME HOME ENERGY ASSISTANCE PROGRAM (LIHEAP) IS AIMED AT PROVIDING ASSISTANCE TO LOW INCOME RESIDENTS WITHIN ILLINOIS WITH ENERGY AND HEATING RELATED BILLS.
17-224014	Mid Central Community Action, Inc.	1,087,189	-	1,081,109	1,081,109	6,080	LOW-INCOME HOME ENERGY ASSISTANCE PROGRAM (LIHEAP) IS AIMED AT PROVIDING ASSISTANCE TO LOW INCOME RESIDENTS WITHIN ILLINOIS WITH ENERGY AND HEATING RELATED BILLS.
17-224015	Western Egyptian Economic Opportunity Council	1,197,659	-	1,191,848	1,191,848	5,811	LOW-INCOME HOME ENERGY ASSISTANCE PROGRAM (LIHEAP) IS AIMED AT PROVIDING ASSISTANCE TO LOW INCOME RESIDENTS WITHIN ILLINOIS WITH ENERGY AND HEATING RELATED BILLS.
17-224016	Northwestern Illinois Community Action Agency	1,086,425	-	1,081,585	1,081,585	4,840	LOW-INCOME HOME ENERGY ASSISTANCE PROGRAM (LIHEAP) IS AIMED AT PROVIDING ASSISTANCE TO LOW INCOME RESIDENTS WITHIN ILLINOIS WITH ENERGY AND HEATING RELATED BILLS.
17-224017	C.E.F.S. Economic Opportunity Corporation	3,230,358	-	3,203,277	3,203,277	27,081	LOW-INCOME HOME ENERGY ASSISTANCE PROGRAM (LIHEAP) IS AIMED AT PROVIDING ASSISTANCE TO LOW INCOME RESIDENTS WITHIN ILLINOIS WITH ENERGY AND HEATING RELATED BILLS.
17-224018	Crosswalk Community Action Agency, Inc.	2,361,597	-	2,359,457	2,359,457	2,140	LOW-INCOME HOME ENERGY ASSISTANCE PROGRAM (LIHEAP) IS AIMED AT PROVIDING ASSISTANCE TO LOW INCOME RESIDENTS WITHIN ILLINOIS WITH ENERGY AND HEATING RELATED BILLS.
17-224019	Kankakee County Community Services, Inc.	1,282,656	-	1,276,843	1,276,843	5,813	LOW-INCOME HOME ENERGY ASSISTANCE PROGRAM (LIHEAP) IS AIMED AT PROVIDING ASSISTANCE TO LOW INCOME RESIDENTS WITHIN ILLINOIS WITH ENERGY AND HEATING RELATED BILLS.
17-224021	Community & Economic Development Association of Cook County	73,306,455	-	71,834,106	71,834,106	1,472,349	LOW-INCOME HOME ENERGY ASSISTANCE PROGRAM (LIHEAP) IS AIMED AT PROVIDING ASSISTANCE TO LOW INCOME RESIDENTS WITHIN ILLINOIS WITH ENERGY AND HEATING RELATED BILLS.
17-224022	CAP of Lake County	2,086,059	-	2,082,285	2,082,285	3,774	LOW-INCOME HOME ENERGY ASSISTANCE PROGRAM (LIHEAP) IS AIMED AT PROVIDING ASSISTANCE TO LOW INCOME RESIDENTS WITHIN ILLINOIS WITH ENERGY AND HEATING RELATED BILLS.
17-224023	City of Rockford	3,690,858	-	3,690,329	3,690,329	529	LOW-INCOME HOME ENERGY ASSISTANCE PROGRAM (LIHEAP) IS AIMED AT PROVIDING ASSISTANCE TO LOW INCOME RESIDENTS WITHIN ILLINOIS WITH ENERGY AND HEATING RELATED BILLS.
17-224024	Embarass River Basin Agency, Inc.	3,735,087	-	3,733,963	3,733,963	1,124	LOW-INCOME HOME ENERGY ASSISTANCE PROGRAM (LIHEAP) IS AIMED AT PROVIDING ASSISTANCE TO LOW INCOME RESIDENTS WITHIN ILLINOIS WITH ENERGY AND HEATING RELATED BILLS.
17-224027	Decatur-Macon County Opportunities Corporation	1,398,655	-	1,390,436	1,390,436	8,219	LOW-INCOME HOME ENERGY ASSISTANCE PROGRAM (LIHEAP) IS AIMED AT PROVIDING ASSISTANCE TO LOW INCOME RESIDENTS WITHIN ILLINOIS WITH ENERGY AND HEATING RELATED BILLS.
17-224028	DuPage County	1,398,103	-	1,387,236	1,387,236	10,867	LOW-INCOME HOME ENERGY ASSISTANCE PROGRAM (LIHEAP) IS AIMED AT PROVIDING ASSISTANCE TO LOW INCOME RESIDENTS WITHIN ILLINOIS WITH ENERGY AND HEATING RELATED BILLS.
17-224030	Project NOW Inc.	3,712,165	-	3,691,041	3,691,041	21,124	LOW-INCOME HOME ENERGY ASSISTANCE PROGRAM (LIHEAP) IS AIMED AT PROVIDING ASSISTANCE TO LOW INCOME RESIDENTS WITHIN ILLINOIS WITH ENERGY AND HEATING RELATED BILLS.
17-224031	County of Fulton	961,915	-	921,150	921,150	40,765	LOW-INCOME HOME ENERGY ASSISTANCE PROGRAM (LIHEAP) IS AIMED AT PROVIDING ASSISTANCE TO LOW INCOME RESIDENTS WITHIN ILLINOIS WITH ENERGY AND HEATING RELATED BILLS.
17-224032	Peoria Citizens Committee for Economic Opportunity Inc	5,406,779	-	5,391,211	5,391,211	15,568	LOW-INCOME HOME ENERGY ASSISTANCE PROGRAM (LIHEAP) IS AIMED AT PROVIDING ASSISTANCE TO LOW INCOME RESIDENTS WITHIN ILLINOIS WITH ENERGY AND HEATING RELATED BILLS.
17-224035	County of Kendall	1,213,315	-	1,213,248	1,213,248	67	LOW-INCOME HOME ENERGY ASSISTANCE PROGRAM (LIHEAP) IS AIMED AT PROVIDING ASSISTANCE TO LOW INCOME RESIDENTS WITHIN ILLINOIS WITH ENERGY AND HEATING RELATED BILLS.

STATE OF ILLINOIS  
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY  
**GRANT MANAGEMENT PROJECTS**  
For the Two Years Ended June 30, 2018  
(Including Lapse Period Expenditures)  
(Not Examined)

Grant No.	Grantee Legal Name	Grant Award	Expenditures before July 1, 2016	Engagement Period Expenditures	Expenditures through FY18 Lapse	Grant Balance as of FY18 Lapse	Grant Description
17-224037	Morgan County	\$ 548,897	\$ -	\$ 548,412	\$ 548,412	\$ 485	LOW-INCOME HOME ENERGY ASSISTANCE PROGRAM (LIHEAP) IS AIMED AT PROVIDING ASSISTANCE TO LOW INCOME RESIDENTS WITHIN ILLINOIS WITH ENERGY AND HEATING RELATED BILLS.
17-224038	Massac County	2,720,808	-	2,720,808	2,720,808	-	LOW-INCOME HOME ENERGY ASSISTANCE PROGRAM (LIHEAP) IS AIMED AT PROVIDING ASSISTANCE TO LOW INCOME RESIDENTS WITHIN ILLINOIS WITH ENERGY AND HEATING RELATED BILLS.
17-224039	Community Contacts, Inc.	1,435,308	-	1,435,061	1,435,061	247	LOW-INCOME HOME ENERGY ASSISTANCE PROGRAM (LIHEAP) IS AIMED AT PROVIDING ASSISTANCE TO LOW INCOME RESIDENTS WITHIN ILLINOIS WITH ENERGY AND HEATING RELATED BILLS.
17-224040	Tazwood Community Services, Inc.	2,719,457	-	2,718,374	2,718,374	1,083	LOW-INCOME HOME ENERGY ASSISTANCE PROGRAM (LIHEAP) IS AIMED AT PROVIDING ASSISTANCE TO LOW INCOME RESIDENTS WITHIN ILLINOIS WITH ENERGY AND HEATING RELATED BILLS.
17-224042	Champaign County Regional Planning Commission	2,751,648	-	2,745,034	2,745,034	6,614	LOW-INCOME HOME ENERGY ASSISTANCE PROGRAM (LIHEAP) IS AIMED AT PROVIDING ASSISTANCE TO LOW INCOME RESIDENTS WITHIN ILLINOIS WITH ENERGY AND HEATING RELATED BILLS.
17-224043	Will County Center for Community Concerns	1,033,063	-	1,029,341	1,029,341	3,722	LOW-INCOME HOME ENERGY ASSISTANCE PROGRAM (LIHEAP) IS AIMED AT PROVIDING ASSISTANCE TO LOW INCOME RESIDENTS WITHIN ILLINOIS WITH ENERGY AND HEATING RELATED BILLS.
17-224052	Western Illinois Regional Council CAA	916,195	-	915,222	915,222	973	LOW-INCOME HOME ENERGY ASSISTANCE PROGRAM (LIHEAP) IS AIMED AT PROVIDING ASSISTANCE TO LOW INCOME RESIDENTS WITHIN ILLINOIS WITH ENERGY AND HEATING RELATED BILLS.
17-224055	County of Madison	3,161,200	-	3,155,364	3,155,364	5,836	LOW-INCOME HOME ENERGY ASSISTANCE PROGRAM (LIHEAP) IS AIMED AT PROVIDING ASSISTANCE TO LOW INCOME RESIDENTS WITHIN ILLINOIS WITH ENERGY AND HEATING RELATED BILLS.
17-225052	Western Illinois Regional Council CAA	189,692	-	189,692	189,692	-	LOW-INCOME HOME ENERGY ASSISTANCE PROGRAM (LIHEAP) IS AIMED AT PROVIDING ASSISTANCE TO LOW INCOME RESIDENTS WITHIN ILLINOIS WITH ENERGY AND HEATING RELATED BILLS.
17-231001	B.C.M.W. Community Services	252,127	-	218,572	218,572	33,555	BCMW COMMUNITY SERVICES PROVIDES THE FOLLOWING SERVICES TO CSBG ELIGIBLE INDIVIDUALS/FAMILIES: JOB SKILLS TRAINING, SCHOLARSHIPS, EMERGENCY ASSISTANCE, FOOD PANTRIES, PROJECT B.R.E.A.D., FAMILY CASE MANAGEMENT
17-231002	McHenry County Housing Authority	169,814	-	169,814	169,814	-	MCHENRY COUNTY HOUSING AUTHORITY PROVIDES THE FOLLOWING SERVICES TO CSBG ELIGIBLE INDIVIDUALS/FAMILIES: SKILLS TRAINING, SCHOLARSHIPS, HOMELESS PREVENTION, EMERGENCY SERVICES, HOMELESS AID, MEDICAL AND DENTAL ASSISTANCE
17-231003	Shawnee Development Council, Inc.	203,342	-	203,342	203,342	-	SHAWNEE DEVELOPMENT COUNCIL PROVIDES THE FOLLOWING SERVICES TO CSBG ELIGIBLE INDIVIDUALS/FAMILIES: EMPLOYMENT SUPPORT, SCHOLARSHIP, EMERGENCY ASSISTANCE, FOOD PANTRY, SOUP KITCHEN, TRANSPORTATION ASSISTANCE, MEDICAL/DENTAL ASSISTANCE
17-231004	Two Rivers Regional Council of Public Officials	150,342	-	150,342	150,342	-	TWO RIVERS REGIONAL COUNCIL PROVIDES THE FOLLOWING SERVICES TO CSBG ELIGIBLE INDIVIDUALS/FAMILIES: JOB PLACEMENT/DEVELOPMENT, SCHOLARSHIP, SCHOOL SUPPLIES, EMERGENCY SERVICES, HOMELESS AID, FOOD PANTRIES, COMMUNITY GARDENS
17-231005	Tri-County Opportunities Council	363,886	-	363,886	363,886	-	TRI-COUNTY OPPORTUNITIES COUNCIL PROVIDES THE FOLLOWING SERVICES TO CSBG ELIGIBLE INDIVIDUALS/FAMILIES: EMPLOYMENT SUPPORT PROJECTS, SCHOLARSHIPS, HOME REPAIR, DISASTER RELIEF, CASE MANAGEMENT, YOUTH DEVELOPMENT, SELF SUFFICIENCY, MEDICAL AND DENTAL ASSISTANCE PROGRAMS
17-231008	St. Clair County Community Action Agency	611,056	-	611,056	611,056	-	ST CLAIR COUNTY COMMUNITY ACTION AGENCY PROVIDES THE FOLLOWING SERVICES TO CSBG ELIGIBLE INDIVIDUALS/FAMILIES: SKILLS TRAINING, SUMMER YOUTH EMPLOYMENT, SCHOLARSHIPS, HOME REPAIR, EMERGENCY SERVICES, HOMELESS AID, FOOD PANTRY, TRANSPORTATION ASSISTANCE, MEDICAL/DENTAL ASSISTANCE
17-231009	East Central Illinois Community Action Agency	371,340	-	271,069	271,069	100,271	EAST CENTRAL ILLINOIS COMMUNITY ACTION PROVIDES THE FOLLOWING SERVICES TO CSBG ELIGIBLE INDIVIDUALS/FAMILIES: ON THE JOB TRAINING, SCHOLARSHIP, INCOME TAX COUNSELING, HOMEOWNERSHIP COUNSELING, EMERGENCY SERVICES, FOOD PANTRIES, IMMUNIZATION ASSISTANCE
17-231010	Illinois Valley Economic Development Corporation	218,259	-	218,259	218,259	-	ILLINOIS VALLEY ECONOMIC DEVELOPMENT CORPORATION PROVIDES THE FOLLOWING SERVICES TO CSBG ELIGIBLE INDIVIDUALS/FAMILIES: JOB PLACEMENT, UNIFORM ASSISTANCE, SCHOLARSHIP, EMERGENCY SERVICES, SENIOR PROGRAMS, FAMILY CASE MANAGEMENT
17-231011	Community Action Partnership of Central Illinois	268,705	-	241,772	241,772	26,933	COMMUNITY ACTION PARTNERSHIP OF CENTRAL ILLINOIS PROVIDES THE FOLLOWING SERVICES TO CSBG ELIGIBLE INDIVIDUALS/FAMILIES: JOB SKILLS TRAINING, JOBS FOR LIFE TRAINING, ADULT BASIC EDUCATION/GED, SCHOLARSHIP, HOUSING COUNSELING, FAMILY CASE MANAGEMENT
17-231012	Wabash Area Development, Inc.	269,292	-	269,292	269,292	-	WABASH AREA DEVELOPMENT PROVIDES THE FOLLOWING SERVICES TO CSBG ELIGIBLE INDIVIDUALS/FAMILIES: WORK SKILLS TRAINING, EMPLOYMENT NEEDS ASSISTANCE, SCHOLARSHIP, EMERGENCY SERVICES, FOOD PANTRIES, FAMILY CASE MANAGEMENT, MEDICAL TRANSPORTATION, MEDICAL/DENTAL ASSISTANCE

STATE OF ILLINOIS  
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY  
**GRANT MANAGEMENT PROJECTS**  
For the Two Years Ended June 30, 2018  
(Including Lapse Period Expenditures)  
(Not Examined)

Grant No.	Grantee Legal Name	Grant Award	Expenditures before July 1, 2016	Engagement Period Expenditures	Expenditures through FY18 Lapse	Grant Balance as of FY18 Lapse	Grant Description
17-231014	Mid Central Community Action, Inc.	\$ 237,153	\$ -	\$ 237,153	\$ 237,153	\$ -	MID CENTRAL PROVIDES THE FOLLOWING SERVICES TO CSBG ELIGIBLE INDIVIDUALS/FAMILIES: ON THE JOB TRAINING, SCHOLARSHIPS, HOUSING COUNSELING, HOME REPAIR, EMERGENCY SERVICES, CRISIS CASE MANAGEMENT, FAMILY COUNSELING, FAMILY CASE MANAGEMENT
17-231015	Western Egyptian Economic Opportunity Council	107,119	-	107,119	107,119	-	WESTERN EGYPTIAN ECONOMIC OPPORTUNITY COUNCIL PROVIDES THE FOLLOWING SERVICES TO CSBG ELIGIBLE INDIVIDUALS/FAMILIES: ON THE JOB TRAINING, SCHOLARSHIPS, HOUSING COUNSELING, EMERGENCY SERVICES, FOOD PANTRY, CASE MANAGEMENT
17-231016	Northwestern Illinois Community Action Agency	157,715	-	157,715	157,715	-	NORTHWESTERN ILLINOIS COMMUNITY ACTION AGENCY PROVIDES THE FOLLOWING SERVICES TO CSBG ELIGIBLE INDIVIDUALS/FAMILIES: JOB COUNSELING, ADULT GED, SCHOLARSHIPS, HOUSING FINANCIAL COUNSELING, EMERGENCY SERVICES, GOLDEN MEALS, TRANSPORTATION TO MEDICAL APPOINTMENTS
17-231017	C.E.F.S. Economic Opportunity Corporation	384,609	-	384,609	384,609	-	C.E.F.S. ECONOMIC OPPORTUNITY COUNCIL PROVIDES THE FOLLOWING SERVICES TO CSBG ELIGIBLE INDIVIDUALS/FAMILIES: JOB SKILLS TRAINING, ESL/LITERACY CLASSES, SCHOLARSHIPS, HOUSING COUNSELING, INCOME TAX COUNSELING, EMERGENCY SERVICES, FOOD PANTRIES, INDEPENDENT SENIOR LIVING PROJECTS, SUMMER YOUTH RECREATION PROGRAMS, AND FAMILY CASE MANAGEMENT.
17-231018	Massac County	452,135	-	452,135	452,135	-	SANGAMON COUNTY PROVIDES THE FOLLOWING SERVICES TO CSBG ELIGIBLE INDIVIDUALS/FAMILIES: SKILLS TRAINING, EMPLOYMENT TRAINING, ADULT BASIC EDUCATION/GED, SCHOLARSHIP, HOUSING COUNSELING, EMERGENCY ASSISTANCE, FOOD BOXES, SUMMER YOUTH RECREATION, FAMILY CASE MANAGEMENT, MEDICAL/DENTAL ASSISTANCE
17-231019	Kankakee County Community Services, Inc.	260,655	-	260,655	260,655	-	KANKAKEE COUNTY COMMUNITY SERVICES PROVIDES THE FOLLOWING SERVICES TO CSBG ELIGIBLE INDIVIDUALS/FAMILIES: JOB COUNSELING, SCHOLARSHIPS, SCHOOL SUPPLIES, FINANCIAL LITERACY, EMERGENCY SERVICES, FOOD PANTRIES
17-231021	Community & Economic Development Association of Cook County	3,360,892	-	3,357,271	3,357,271	3,622	COMMUNITY AND ECONOMIC DEVELOPMENT ASSOCIATION OF COOK COUNTY PROVIDES THE FOLLOWING SERVICES TO CSBG ELIGIBLE INDIVIDUALS/FAMILIES: ON THE JOB TRAINING, SKILLS TRAINING, SCHOLARSHIPS, EMERGENCY ASSISTANCE, FOOD PANTRIES, FAMILY/INDIVIDUAL COUNSELING PROGRAMS, MEDICAL AND DENTAL ASSISTANCE
17-231022	CAP of Lake County	735,108	-	734,958	734,958	150	COMMUNITY ACTION PARTNERSHIP OF LAKE COUNTY PROVIDES THE FOLLOWING SERVICES TO CSBG ELIGIBLE INDIVIDUALS/FAMILIES: SUMMER EMPLOYMENT PROGRAM, DAYCARE ASSISTANCE, SCHOLARSHIP, FINANCIAL LITERACY, EMERGENCY SERVICES, FOOD PANTRIES, SUMMER YOUTH PROGRAM, CASE MANAGEMENT
17-231023	City of Rockford	952,853	-	952,853	952,853	-	ROCKFORD HUMAN SERVICES DEPARTMENT PROVIDES THE FOLLOWING SERVICES TO CSBG ELIGIBLE INDIVIDUALS/FAMILIES: ON THE JOB TRAINING, SKILLS TRAINING, SCHOLARSHIPS, HOME REPAIR, RENTAL ASSISTANCE, EMERGENCY ASSISTANCE, SUMMER FOOD PROGRAM, GARDENING PROJECT, CASE MANAGEMENT
17-231024	Embarras River Basin Agency, Inc.	462,476	-	462,476	462,476	-	EMBARRAS RIVER BASIN AGENCY PROVIDES THE FOLLOWING SERVICES TO CSBG ELIGIBLE INDIVIDUALS/FAMILIES: SKILLS TRAINING, SCHOLARSHIP, HOME REPAIR, EMERGENCY ASSISTANCE, HOMELESS AID, PREPARED MEALS, CASE MANAGEMENT, RURAL HEALTH PROGRAMS
17-231025	Crosswalk Community Action Agency, Inc.	730,530	-	730,530	730,530	-	CROSSWALK COMMUNITY ACTION AGENCY PROVIDES THE FOLLOWING SERVICES TO CSBG ELIGIBLE INDIVIDUALS/FAMILIES: ON THE JOB TRAINING, GED ASSISTANCE, SCHOLARSHIPS, HOME REPAIR, EMERGENCY ASSISTANCE, SCHOOL SUPPLIES, AND PREPARED MEALS.
17-231026	Two Rivers Head Start	435,720	-	435,720	435,720	-	TWO RIVERS HEAD START PROVIDES THE FOLLOWING SERVICES TO CSBG ELIGIBLE INDIVIDUALS/FAMILIES: ON THE JOB TRAINING, SKILLS TRAINING, TRANSPORTATION FOR WORK, CHILDCARE ASSISTANCE, ADULT BASIC EDUCATION/GED, SCHOLARSHIP, EMERGENCY ASSISTANCE, FOOD PANTRIES, SENIOR ASSISTANCE, CASE MANAGEMENT, MEDICAL/DENTAL ASSISTANCE
17-231027	Decatur-Macon County Opportunities Corporation	279,347	-	279,347	279,347	-	DECATUR MACON COUNTY OPPORTUNITY COUNCIL PROVIDES THE FOLLOWING SERVICES TO CSBG ELIGIBLE INDIVIDUALS/FAMILIES: JOB SKILLS TRAINING, EMPLOYMENT SUPPORT, SCHOLARSHIPS, HOUSING COUNSELING, HOMELESS AID, FAMILY COUNSELING
17-231028	DuPage County	842,946	-	842,946	842,946	-	DUPAGE COUNTY DEPARTMENT OF COMMUNITY SERVICES PROVIDES THE FOLLOWING SERVICES TO CSBG ELIGIBLE INDIVIDUALS/FAMILIES: JOB COUNSELING, SKILLS TRAINING, EDUCATIONAL COUNSELING, SCHOLARSHIPS, FINANCIAL LITERACY, EMERGENCY SERVICES, HOMELESS AID, FOOD PANTRIES, FAMILY CASE MANAGEMENT, MEDICAL OR DENTAL ASSISTANCE, AND INFORMATION AND REFFERAL.
17-231030	Project NOW Inc.	396,230	-	396,230	396,230	-	PROJECT NOW PROVIDES THE FOLLOWING SERVICES TO CSBG ELIGIBLE INDIVIDUALS/FAMILIES: JOB SKILLS TRAINING, SCHOLARSHIPS, HOUSING COUNSELING, FINANCIAL LITERACY, EMERGENCY SERVICES, YOUTH FEEDING PROGRAM, TRANSPORTATION, FAMILY COUNSELING, MEDICAL AND DENTAL ASSISTANCE.

STATE OF ILLINOIS  
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY  
**GRANT MANAGEMENT PROJECTS**  
For the Two Years Ended June 30, 2018  
(Including Lapse Period Expenditures)  
(Not Examined)

Grant No.	Grantee Legal Name	Grant Award	Expenditures before July 1, 2016	Engagement Period Expenditures	Expenditures through FY18 Lapse	Grant Balance as of FY18 Lapse	Grant Description
17-231031	County of Madison	\$ 634,679	\$ -	\$ 591,000	\$ 591,000	\$ 43,679	MADISON PROVIDES THE FOLLOWING SERVICES TO CSBG ELIGIBLE INDIVIDUALS/FAMILIES: VOCATIONAL SKILLS TRAINING, TRANSPORTATION FOR EMPLOYMENT, ADULT BASIC EDUCATION/GED, SCHOLARSHIP, HOME REPAIR, EMERGENCY SERVICES, HOMELESS AID, FOOD PANTRIES, CONGREGATE MEAL SITE, SUMMER YOUTH RECREATION, FAMILY CASE MANAGEMENT, MEDICAL/DENTAL ASSISTANCE
17-231032	Peoria Citizens Committee for Economic Opportunity Inc	404,033	-	404,033	404,033	-	PEORIA CITIZENS COMMITTEE FOR ECONOMIC CONCERNS PROVIDES THE FOLLOWING SERVICES TO CSBG ELIGIBLE INDIVIDUALS/FAMILIES: EMPLOYMENT SUPPORT, SCHOLARSHIP, HOME OWNERSHIP COUNSELING, EMERGENCY SERVICES, FOOD PANTRIES, MEDICAL/DENTAL ASSISTANCE
17-231034	DeKalb County Community Action Department	148,874	-	148,874	148,874	-	DEKALB COUNTY PROVIDES THE FOLLOWING SERVICES TO CSBG ELIGIBLE INDIVIDUALS/FAMILIES: JOB COUNSELING, SCHOLARSHIPS, INFORMATION AND REFERRAL, FAMILY DEVELOPMENT/INTERVENTION FOR FAMILY STABILIZATION.
17-231035	County of Kendall	159,185	-	159,185	159,185	-	COUNTY OF KENDALL PROVIDES THE FOLLOWING SERVICES TO CSBG ELIGIBLE INDIVIDUALS/FAMILIES: EMPLOYMENT SUPPORT, SCHOLARSHIPS, EMERGENCY SERVICE, VEHICLE REPAIRS, SCHOOL SUPPLIES.
17-231036	City of Chicago	9,575,820	-	9,575,820	9,575,820	-	CITY OF CHICAGO PROVIDES THE FOLLOWING SERVICES TO CSBG ELIGIBLE INDIVIDUALS/FAMILIES: JOB COUNSELING, SCHOLARSHIPS, CRISIS INTERVENTION, EMERGENCY SERVICES, HOMELESS AID, CASE MANAGEMENT
17-231037	Morgan County	116,255	-	116,255	116,255	-	MCS PROVIDES THE FOLLOWING SERVICES TO CSBG ELIGIBLE INDIVIDUALS/FAMILIES: ON THE JOB TRAINING, SKILLS TRAINING,GED, SCHOLARSHIPS, EMERGENCY SERVICES, FOOD PANTRIES, CASE MANAGEMENT
17-231038	Champaign County Regional Planning Commission	546,793	-	546,793	546,793	-	CHAMPAIGN COUNTY REGIONAL PLANNING COMMISSION PROVIDES THE FOLLOWING SERVICES TO CSBG ELIGIBLE INDIVIDUALS/FAMILIES: SUMMER YOUTH EMPLOYMENT, SCHOLARSHIPS, HOUSING COUNSELING, HOME REPAIR, EMERGENCY SERVICES, HOMELESS AID, SENIOR CASE MANAGEMENT, FAMILY CASE MANAGEMENT, HEALTH PROGRAMS FOR DEVELOPMENTALLY DISABLED
17-231040	Tazwood Community Services, Inc.	249,028	-	249,028	249,028	-	TAZWOOD COMMUNITY SERVICES PROVIDES THE FOLLOWING SERVICES TO CSBG ELIGIBLE INDIVIDUALS/FAMILIES: EMPLOYMENT SUPPORT, SCHOLARSHIP, SCHOOL SUPPLIES, HOME REPAIR, EMERGENCY SERVICES, FOOD PANTRY, SUMMER YOUTH RECREATION, CASE MANAGEMENT, MEDICAL/DENTAL ASSISTANCE, PRESCRIPTION ASSISTANCE.
17-231043	Will County Center for Community Concerns	613,475	-	613,475	613,475	-	WILL COUNTY CENTER FOR COMMUNITY CONCERNS PROVIDES THE FOLLOWING SERVICES TO CSBG ELIGIBLE INDIVIDUALS/FAMILIES: JOB COUNSELING, ON THE JOB TRAINING, SCHOLARSHIPS, SCHOOL SUPPLIES, FINANCIAL LITERACY, INCOME TAX COUNSELING, EMERGENCY SERVICES, FOOD PANTRIES, CASE MANAGEMENT, MEDICAL AND DENTAL ASSISTANCE
17-231052	Western Illinois Regional Council CAA	206,453	-	206,453	206,453	-	WESTERN ILLINOIS REGIONAL COUNCIL PROVIDES THE FOLLOWING SERVICES TO CSBG ELIGIBLE INDIVIDUALS/FAMILIES: ON THE JOB TRAINING, SKILLS TRAINING, SCHOLARSHIPS, BUDGETING CLASSES, HOME REPAIR/REHAB, EMERGENCY SERVICES, FOOD PANTRIES, SUMMER YOUTH PROGRAMS, FAMILY CASE MANAGEMENT
17-232051	Illinois Migrant Council	262,500	-	98,174	98,174	164,326	ILLINOIS MIGRANT COUNCIL PROVIDES SUPPORTIVE SERVICES TO CSBG ELIGIBLE INDIVIDUALS/FAMILIES. THE SERVICES INCLUDE: EMPLOYMENT COUNSELING AND REFERRALS; YOUTH CAREER COUNSELING, MENTORING, AND REFERRALS; ESL CLASSES; GED CLASSES; AFTER SCHOOL PROGRAMS; SCHOLARSHIPS, AND FINANCIAL LITERACY.
17-251001	B.C.M.W. Community Services	136,177	-	136,177	136,177	-	THE WEATHERIZATION PROGRAM IS DESIGNED TO ASSIST LOW INCOME FAMILIES WITHIN ILLINOIS BY PROVIDING ASSISTANCE IN MAKING THEIR DWELLINGS MORE ENERGY EFFICIENT THEREBY REDUCING THEIR UTILITY BILLS.
17-251002	McHenry County Housing Authority	128,536	-	128,536	128,536	-	THE WEATHERIZATION PROGRAM IS DESIGNED TO ASSIST LOW INCOME FAMILIES WITHIN ILLINOIS BY PROVIDING ASSISTANCE IN MAKING THEIR DWELLINGS MORE ENERGY EFFICIENT THEREBY REDUCING THEIR UTILITY BILLS.
17-251003	Shawnee Development Council, Inc.	115,451	-	115,451	115,451	-	THE WEATHERIZATION PROGRAM IS DESIGNED TO ASSIST LOW INCOME FAMILIES WITHIN ILLINOIS BY PROVIDING ASSISTANCE IN MAKING THEIR DWELLINGS MORE ENERGY EFFICIENT THEREBY REDUCING THEIR UTILITY BILLS.
17-251004	Two Rivers Regional Council of Public Officials	74,178	-	74,178	74,178	-	THE WEATHERIZATION PROGRAM IS DESIGNED TO ASSIST LOW INCOME FAMILIES WITHIN ILLINOIS BY PROVIDING ASSISTANCE IN MAKING THEIR DWELLINGS MORE ENERGY EFFICIENT THEREBY REDUCING THEIR UTILITY BILLS.
17-251005	Tri-County Opportunities Council	201,156	-	201,156	201,156	-	THE WEATHERIZATION PROGRAM IS DESIGNED TO ASSIST LOW INCOME FAMILIES WITHIN ILLINOIS BY PROVIDING ASSISTANCE IN MAKING THEIR DWELLINGS MORE ENERGY EFFICIENT THEREBY REDUCING THEIR UTILITY BILLS.

STATE OF ILLINOIS  
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY  
**GRANT MANAGEMENT PROJECTS**  
For the Two Years Ended June 30, 2018  
(Including Lapse Period Expenditures)  
(Not Examined)

Grant No.	Grantee Legal Name	Grant Award	Expenditures before July 1, 2016	Engagement Period Expenditures	Expenditures through FY18 Lapse	Grant Balance as of FY18 Lapse	Grant Description
17-251008	St. Clair County Community Action Agency	\$ 302,808	\$ -	\$ 302,808	\$ 302,808	\$ -	THE WEATHERIZATION PROGRAM IS DESIGNED TO ASSIST LOW INCOME FAMILIES WITHIN ILLINOIS BY PROVIDING ASSISTANCE IN MAKING THEIR DWELLINGS MORE ENERGY EFFICIENT THEREBY REDUCING THEIR UTILITY BILLS.
17-251009	East Central Illinois Community Action Agency	30,421	-	30,421	30,421	-	THE WEATHERIZATION PROGRAM IS DESIGNED TO ASSIST LOW INCOME FAMILIES WITHIN ILLINOIS BY PROVIDING ASSISTANCE IN MAKING THEIR DWELLINGS MORE ENERGY EFFICIENT THEREBY REDUCING THEIR UTILITY BILLS.
17-251010	Illinois Valley Economic Development Corporation	82,979	-	82,979	82,979	-	THE WEATHERIZATION PROGRAM IS DESIGNED TO ASSIST LOW INCOME FAMILIES WITHIN ILLINOIS BY PROVIDING ASSISTANCE IN MAKING THEIR DWELLINGS MORE ENERGY EFFICIENT THEREBY REDUCING THEIR UTILITY BILLS.
17-251011	Community Action Partnership of Central Illinois	74,837	-	74,837	74,837	-	THE WEATHERIZATION PROGRAM IS DESIGNED TO ASSIST LOW INCOME FAMILIES WITHIN ILLINOIS BY PROVIDING ASSISTANCE IN MAKING THEIR DWELLINGS MORE ENERGY EFFICIENT THEREBY REDUCING THEIR UTILITY BILLS.
17-251012	Wabash Area Development, Inc.	209,774	-	181,125	181,125	28,649	THE WEATHERIZATION PROGRAM IS DESIGNED TO ASSIST LOW INCOME FAMILIES WITHIN ILLINOIS BY PROVIDING ASSISTANCE IN MAKING THEIR DWELLINGS MORE ENERGY EFFICIENT THEREBY REDUCING THEIR UTILITY BILLS.
17-251014	Mid Central Community Action, Inc.	67,426	-	67,426	67,426	-	THE WEATHERIZATION PROGRAM IS DESIGNED TO ASSIST LOW INCOME FAMILIES WITHIN ILLINOIS BY PROVIDING ASSISTANCE IN MAKING THEIR DWELLINGS MORE ENERGY EFFICIENT THEREBY REDUCING THEIR UTILITY BILLS.
17-251015	Western Egyptian Economic Opportunity Council	433,904	-	433,904	433,904	-	THE WEATHERIZATION PROGRAM IS DESIGNED TO ASSIST LOW INCOME FAMILIES WITHIN ILLINOIS BY PROVIDING ASSISTANCE IN MAKING THEIR DWELLINGS MORE ENERGY EFFICIENT THEREBY REDUCING THEIR UTILITY BILLS.
17-251016	Northwestern Illinois Community Action Agency	52,006	-	52,006	52,006	-	THE WEATHERIZATION PROGRAM IS DESIGNED TO ASSIST LOW INCOME FAMILIES WITHIN ILLINOIS BY PROVIDING ASSISTANCE IN MAKING THEIR DWELLINGS MORE ENERGY EFFICIENT THEREBY REDUCING THEIR UTILITY BILLS.
17-251017	C.E.F.S. Economic Opportunity Corporation	188,554	-	188,554	188,554	-	THE WEATHERIZATION PROGRAM IS DESIGNED TO ASSIST LOW INCOME FAMILIES WITHIN ILLINOIS BY PROVIDING ASSISTANCE IN MAKING THEIR DWELLINGS MORE ENERGY EFFICIENT THEREBY REDUCING THEIR UTILITY BILLS.
17-251018	Crosswalk Community Action Agency, Inc.	156,101	-	156,101	156,101	-	THE WEATHERIZATION PROGRAM IS DESIGNED TO ASSIST LOW INCOME FAMILIES WITHIN ILLINOIS BY PROVIDING ASSISTANCE IN MAKING THEIR DWELLINGS MORE ENERGY EFFICIENT THEREBY REDUCING THEIR UTILITY BILLS.
17-251019	Kankakee County Community Services, Inc.	66,301	-	66,301	66,301	-	THE WEATHERIZATION PROGRAM IS DESIGNED TO ASSIST LOW INCOME FAMILIES WITHIN ILLINOIS BY PROVIDING ASSISTANCE IN MAKING THEIR DWELLINGS MORE ENERGY EFFICIENT THEREBY REDUCING THEIR UTILITY BILLS.
17-251021	Community & Economic Development Association of Cook County	3,113,916	-	3,113,916	3,113,916	-	THE WEATHERIZATION PROGRAM IS DESIGNED TO ASSIST LOW INCOME FAMILIES WITHIN ILLINOIS BY PROVIDING ASSISTANCE IN MAKING THEIR DWELLINGS MORE ENERGY EFFICIENT THEREBY REDUCING THEIR UTILITY BILLS.
17-251022	CAP of Lake County	210,574	-	210,574	210,574	-	THE WEATHERIZATION PROGRAM IS DESIGNED TO ASSIST LOW INCOME FAMILIES WITHIN ILLINOIS BY PROVIDING ASSISTANCE IN MAKING THEIR DWELLINGS MORE ENERGY EFFICIENT THEREBY REDUCING THEIR UTILITY BILLS.
17-251023	City of Rockford	160,787	-	160,787	160,787	-	THE WEATHERIZATION PROGRAM IS DESIGNED TO ASSIST LOW INCOME FAMILIES WITHIN ILLINOIS BY PROVIDING ASSISTANCE IN MAKING THEIR DWELLINGS MORE ENERGY EFFICIENT THEREBY REDUCING THEIR UTILITY BILLS.
17-251024	Embarras River Basin Agency, Inc.	167,440	-	167,440	167,440	-	THE WEATHERIZATION PROGRAM IS DESIGNED TO ASSIST LOW INCOME FAMILIES WITHIN ILLINOIS BY PROVIDING ASSISTANCE IN MAKING THEIR DWELLINGS MORE ENERGY EFFICIENT THEREBY REDUCING THEIR UTILITY BILLS.
17-251027	Decatur-Macon County Opportunities Corporation	28,081	-	28,081	28,081	-	THE WEATHERIZATION PROGRAM IS DESIGNED TO ASSIST LOW INCOME FAMILIES WITHIN ILLINOIS BY PROVIDING ASSISTANCE IN MAKING THEIR DWELLINGS MORE ENERGY EFFICIENT THEREBY REDUCING THEIR UTILITY BILLS.

STATE OF ILLINOIS  
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY  
**GRANT MANAGEMENT PROJECTS**  
For the Two Years Ended June 30, 2018  
(Including Lapse Period Expenditures)  
(Not Examined)

Grant No.	Grantee Legal Name	Grant Award	Expenditures before July 1, 2016	Engagement Period Expenditures	Expenditures through FY18 Lapse	Grant Balance as of FY18 Lapse	Grant Description
17-251028	DuPage County	\$ 262,532	\$ -	\$ 262,532	\$ 262,532	\$ -	THE WEATHERIZATION PROGRAM IS DESIGNED TO ASSIST LOW INCOME FAMILIES WITHIN ILLINOIS BY PROVIDING ASSISTANCE IN MAKING THEIR DWELLINGS MORE ENERGY EFFICIENT THEREBY REDUCING THEIR UTILITY BILLS.
17-251030	Project NOW Inc.	118,740	-	118,740	118,740	-	THE WEATHERIZATION PROGRAM IS DESIGNED TO ASSIST LOW INCOME FAMILIES WITHIN ILLINOIS BY PROVIDING ASSISTANCE IN MAKING THEIR DWELLINGS MORE ENERGY EFFICIENT THEREBY REDUCING THEIR UTILITY BILLS.
17-251031	County of Fulton	21,528	-	21,528	21,528	-	THE WEATHERIZATION PROGRAM IS DESIGNED TO ASSIST LOW INCOME FAMILIES WITHIN ILLINOIS BY PROVIDING ASSISTANCE IN MAKING THEIR DWELLINGS MORE ENERGY EFFICIENT THEREBY REDUCING THEIR UTILITY BILLS.
17-251032	Peoria Citizens Committee for Economic Opportunity Inc	85,026	-	85,026	85,026	-	THE WEATHERIZATION PROGRAM IS DESIGNED TO ASSIST LOW INCOME FAMILIES WITHIN ILLINOIS BY PROVIDING ASSISTANCE IN MAKING THEIR DWELLINGS MORE ENERGY EFFICIENT THEREBY REDUCING THEIR UTILITY BILLS.
17-251035	County of Kendall	46,574	-	46,574	46,574	-	THE WEATHERIZATION PROGRAM IS DESIGNED TO ASSIST LOW INCOME FAMILIES WITHIN ILLINOIS BY PROVIDING ASSISTANCE IN MAKING THEIR DWELLINGS MORE ENERGY EFFICIENT THEREBY REDUCING THEIR UTILITY BILLS.
17-251037	Morgan County	119,135	-	119,135	119,135	-	THE WEATHERIZATION PROGRAM IS DESIGNED TO ASSIST LOW INCOME FAMILIES WITHIN ILLINOIS BY PROVIDING ASSISTANCE IN MAKING THEIR DWELLINGS MORE ENERGY EFFICIENT THEREBY REDUCING THEIR UTILITY BILLS.
17-251038	Massac County	104,312	-	69,429	69,429	34,883	THE WEATHERIZATION PROGRAM IS DESIGNED TO ASSIST LOW INCOME FAMILIES WITHIN ILLINOIS BY PROVIDING ASSISTANCE IN MAKING THEIR DWELLINGS MORE ENERGY EFFICIENT THEREBY REDUCING THEIR UTILITY BILLS.
17-251039	Community Contacts, Inc.	236,001	-	236,001	236,001	-	THE WEATHERIZATION PROGRAM IS DESIGNED TO ASSIST LOW INCOME FAMILIES WITHIN ILLINOIS BY PROVIDING ASSISTANCE IN MAKING THEIR DWELLINGS MORE ENERGY EFFICIENT THEREBY REDUCING THEIR UTILITY BILLS.
17-251040	Tazwood Community Services, Inc.	95,760	-	95,760	95,760	-	THE WEATHERIZATION PROGRAM IS DESIGNED TO ASSIST LOW INCOME FAMILIES WITHIN ILLINOIS BY PROVIDING ASSISTANCE IN MAKING THEIR DWELLINGS MORE ENERGY EFFICIENT THEREBY REDUCING THEIR UTILITY BILLS.
17-251042	Champaign County Regional Planning Commission	149,739	-	149,739	149,739	-	THE WEATHERIZATION PROGRAM IS DESIGNED TO ASSIST LOW INCOME FAMILIES WITHIN ILLINOIS BY PROVIDING ASSISTANCE IN MAKING THEIR DWELLINGS MORE ENERGY EFFICIENT THEREBY REDUCING THEIR UTILITY BILLS.
17-251043	Will County Center for Community Concerns	170,520	-	170,520	170,520	-	THE WEATHERIZATION PROGRAM IS DESIGNED TO ASSIST LOW INCOME FAMILIES WITHIN ILLINOIS BY PROVIDING ASSISTANCE IN MAKING THEIR DWELLINGS MORE ENERGY EFFICIENT THEREBY REDUCING THEIR UTILITY BILLS.
17-251052	Western Illinois Regional Council CAA	107,479	-	107,479	107,479	-	THE WEATHERIZATION PROGRAM IS DESIGNED TO ASSIST LOW INCOME FAMILIES WITHIN ILLINOIS BY PROVIDING ASSISTANCE IN MAKING THEIR DWELLINGS MORE ENERGY EFFICIENT THEREBY REDUCING THEIR UTILITY BILLS.
17-251055	County of Madison	178,747	-	178,747	178,747	-	THE WEATHERIZATION PROGRAM IS DESIGNED TO ASSIST LOW INCOME FAMILIES WITHIN ILLINOIS BY PROVIDING ASSISTANCE IN MAKING THEIR DWELLINGS MORE ENERGY EFFICIENT THEREBY REDUCING THEIR UTILITY BILLS.
17-254001	B.C.M.W. Community Services	681,780	-	681,780	681,780	-	THE LIHEAP PROGRAM IS AIMED AT PROVIDING ASSISTANCE TO LOW INCOME RESIDENTS WITHIN ILLINOIS WITH ENERGY AND HEATING RELATED BILLS.
17-254002	McHenry County Housing Authority	534,330	-	534,330	534,330	-	THE LIHEAP PROGRAM IS AIMED AT PROVIDING ASSISTANCE TO LOW INCOME RESIDENTS WITHIN ILLINOIS WITH ENERGY AND HEATING RELATED BILLS.
17-254003	Shawnee Development Council, Inc.	490,351	-	489,586	489,586	766	THE LIHEAP PROGRAM IS AIMED AT PROVIDING ASSISTANCE TO LOW INCOME RESIDENTS WITHIN ILLINOIS WITH ENERGY AND HEATING RELATED BILLS.
17-254004	Two Rivers Regional Council of Public Officials	648,859	-	648,634	648,634	225	THE LIHEAP PROGRAM IS AIMED AT PROVIDING ASSISTANCE TO LOW INCOME RESIDENTS WITHIN ILLINOIS WITH ENERGY AND HEATING RELATED BILLS.
17-254005	Tri-County Opportunities Council	1,884,595	-	1,876,345	1,876,345	8,250	LOW-INCOME HOME ENERGY ASSISTANCE PROGRAM (LIHEAP) IS AIMED AT PROVIDING ASSISTANCE TO LOW INCOME RESIDENTS WITHIN ILLINOIS WITH ENERGY AND HEATING RELATED BILLS.
17-254008	St. Clair County Community Action Agency	1,382,912	-	1,382,912	1,382,912	-	LOW-INCOME HOME ENERGY ASSISTANCE PROGRAM (LIHEAP) IS AIMED AT PROVIDING ASSISTANCE TO LOW INCOME RESIDENTS WITHIN ILLINOIS WITH ENERGY AND HEATING RELATED BILLS.

STATE OF ILLINOIS  
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY  
**GRANT MANAGEMENT PROJECTS**  
For the Two Years Ended June 30, 2018  
(Including Lapse Period Expenditures)  
(Not Examined)

Grant No.	Grantee Legal Name	Grant Award	Expenditures before July 1, 2016	Engagement Period Expenditures	Expenditures through FY18 Lapse	Grant Balance as of FY18 Lapse	Grant Description
17-254009	East Central Illinois Community Action Agency	\$ 868,623	\$ -	\$ 868,623	\$ 868,623	\$ -	LOW-INCOME HOME ENERGY ASSISTANCE PROGRAM (LIHEAP) IS AIMED AT PROVIDING ASSISTANCE TO LOW INCOME RESIDENTS WITHIN ILLINOIS WITH ENERGY AND HEATING RELATED BILLS.
17-254010	Illinois Valley Economic Development Corporation	690,394	-	690,106	690,106	288	LOW-INCOME HOME ENERGY ASSISTANCE PROGRAM (LIHEAP) IS AIMED AT PROVIDING ASSISTANCE TO LOW INCOME RESIDENTS WITHIN ILLINOIS WITH ENERGY AND HEATING RELATED BILLS.
17-254011	Community Action Partnership of Central Illinois	592,880	-	592,880	592,880	-	LOW-INCOME HOME ENERGY ASSISTANCE PROGRAM (LIHEAP) IS AIMED AT PROVIDING ASSISTANCE TO LOW INCOME RESIDENTS WITHIN ILLINOIS WITH ENERGY AND HEATING RELATED BILLS.
17-254012	Wabash Area Development, Inc.	681,878	-	681,744	681,744	134	LOW-INCOME HOME ENERGY ASSISTANCE PROGRAM (LIHEAP) IS AIMED AT PROVIDING ASSISTANCE TO LOW INCOME RESIDENTS WITHIN ILLINOIS WITH ENERGY AND HEATING RELATED BILLS.
17-254014	Mid Central Community Action, Inc.	767,844	-	766,665	766,665	1,179	LOW-INCOME HOME ENERGY ASSISTANCE PROGRAM (LIHEAP) IS AIMED AT PROVIDING ASSISTANCE TO LOW INCOME RESIDENTS WITHIN ILLINOIS WITH ENERGY AND HEATING RELATED BILLS.
17-254015	Western Egyptian Economic Opportunity Council	919,313	-	919,313	919,313	-	LOW-INCOME HOME ENERGY ASSISTANCE PROGRAM (LIHEAP) IS AIMED AT PROVIDING ASSISTANCE TO LOW INCOME RESIDENTS WITHIN ILLINOIS WITH ENERGY AND HEATING RELATED BILLS.
17-254016	Northwestern Illinois Community Action Agency	448,180	-	447,707	447,707	474	LOW-INCOME HOME ENERGY ASSISTANCE PROGRAM (LIHEAP) IS AIMED AT PROVIDING ASSISTANCE TO LOW INCOME RESIDENTS WITHIN ILLINOIS WITH ENERGY AND HEATING RELATED BILLS.
17-254017	C.E.F.S. Economic Opportunity Corporation	1,199,384	-	1,199,384	1,199,384	-	LOW-INCOME HOME ENERGY ASSISTANCE PROGRAM (LIHEAP) IS AIMED AT PROVIDING ASSISTANCE TO LOW INCOME RESIDENTS WITHIN ILLINOIS WITH ENERGY AND HEATING RELATED BILLS.
17-254018	Crosswalk Community Action Agency, Inc.	1,033,802	-	1,033,026	1,033,026	776	LOW-INCOME HOME ENERGY ASSISTANCE PROGRAM (LIHEAP) IS AIMED AT PROVIDING ASSISTANCE TO LOW INCOME RESIDENTS WITHIN ILLINOIS WITH ENERGY AND HEATING RELATED BILLS.
17-254019	Kankakee County Community Services, Inc.	577,969	-	576,954	576,954	1,016	LOW-INCOME HOME ENERGY ASSISTANCE PROGRAM (LIHEAP) IS AIMED AT PROVIDING ASSISTANCE TO LOW INCOME RESIDENTS WITHIN ILLINOIS WITH ENERGY AND HEATING RELATED BILLS.
17-254021	Community & Economic Development Association of Cook County	27,185,323	-	27,154,863	27,154,863	30,460	LOW-INCOME HOME ENERGY ASSISTANCE PROGRAM (LIHEAP) IS AIMED AT PROVIDING ASSISTANCE TO LOW INCOME RESIDENTS WITHIN ILLINOIS WITH ENERGY AND HEATING RELATED BILLS.
17-254022	CAP of Lake County	1,822,831	-	1,822,831	1,822,831	-	LOW-INCOME HOME ENERGY ASSISTANCE PROGRAM (LIHEAP) IS AIMED AT PROVIDING ASSISTANCE TO LOW INCOME RESIDENTS WITHIN ILLINOIS WITH ENERGY AND HEATING RELATED BILLS.
17-254023	City of Rockford	1,763,925	-	1,763,925	1,763,925	-	LOW-INCOME HOME ENERGY ASSISTANCE PROGRAM (LIHEAP) IS AIMED AT PROVIDING ASSISTANCE TO LOW INCOME RESIDENTS WITHIN ILLINOIS WITH ENERGY AND HEATING RELATED BILLS.
17-254024	Embarras River Basin Agency, Inc.	1,475,155	-	1,475,098	1,475,098	57	LOW-INCOME HOME ENERGY ASSISTANCE PROGRAM (LIHEAP) IS AIMED AT PROVIDING ASSISTANCE TO LOW INCOME RESIDENTS WITHIN ILLINOIS WITH ENERGY AND HEATING RELATED BILLS.
17-254027	Decatur-Macon County Opportunities Corporation	596,658	-	596,658	596,658	-	LOW-INCOME HOME ENERGY ASSISTANCE PROGRAM (LIHEAP) IS AIMED AT PROVIDING ASSISTANCE TO LOW INCOME RESIDENTS WITHIN ILLINOIS WITH ENERGY AND HEATING RELATED BILLS.
17-254028	DuPage County	1,655,292	-	1,654,618	1,654,618	674	LOW-INCOME HOME ENERGY ASSISTANCE PROGRAM (LIHEAP) IS AIMED AT PROVIDING ASSISTANCE TO LOW INCOME RESIDENTS WITHIN ILLINOIS WITH ENERGY AND HEATING RELATED BILLS.
17-254030	Project NOW Inc.	1,120,934	-	1,120,934	1,120,934	-	LOW-INCOME HOME ENERGY ASSISTANCE PROGRAM (LIHEAP) IS AIMED AT PROVIDING ASSISTANCE TO LOW INCOME RESIDENTS WITHIN ILLINOIS WITH ENERGY AND HEATING RELATED BILLS.
17-254031	County of Fulton	246,239	-	246,239	246,239	-	LOW-INCOME HOME ENERGY ASSISTANCE PROGRAM (LIHEAP) IS AIMED AT PROVIDING ASSISTANCE TO LOW INCOME RESIDENTS WITHIN ILLINOIS WITH ENERGY AND HEATING RELATED BILLS.
17-254032	Peoria Citizens Committee for Economic Opportunity Inc	1,498,354	-	1,495,606	1,495,606	2,748	LOW-INCOME HOME ENERGY ASSISTANCE PROGRAM (LIHEAP) IS AIMED AT PROVIDING ASSISTANCE TO LOW INCOME RESIDENTS WITHIN ILLINOIS WITH ENERGY AND HEATING RELATED BILLS.



STATE OF ILLINOIS  
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY  
**GRANT MANAGEMENT PROJECTS**  
For the Two Years Ended June 30, 2018  
(Including Lapse Period Expenditures)  
(Not Examined)

Grant No.	Grantee Legal Name	Grant Award	Expenditures before July 1, 2016	Engagement Period Expenditures	Expenditures through FY18 Lapse	Grant Balance as of FY18 Lapse	Grant Description
17-254035	County of Kendall	\$ 425,410	\$ -	\$ 425,410	\$ 425,410	\$ -	LOW-INCOME HOME ENERGY ASSISTANCE PROGRAM (LIHEAP) IS AIMED AT PROVIDING ASSISTANCE TO LOW INCOME RESIDENTS WITHIN ILLINOIS WITH ENERGY AND HEATING RELATED BILLS.
17-254037	Morgan County	380,930	-	380,133	380,133	797	LOW-INCOME HOME ENERGY ASSISTANCE PROGRAM (LIHEAP) IS AIMED AT PROVIDING ASSISTANCE TO LOW INCOME RESIDENTS WITHIN ILLINOIS WITH ENERGY AND HEATING RELATED BILLS.
17-254038	Massac County	903,003	-	903,003	903,003	-	LOW-INCOME HOME ENERGY ASSISTANCE PROGRAM (LIHEAP) IS AIMED AT PROVIDING ASSISTANCE TO LOW INCOME RESIDENTS WITHIN ILLINOIS WITH ENERGY AND HEATING RELATED BILLS.
17-254039	Community Contacts, Inc.	2,001,808	-	2,001,808	2,001,808	-	LOW-INCOME HOME ENERGY ASSISTANCE PROGRAM (LIHEAP) IS AIMED AT PROVIDING ASSISTANCE TO LOW INCOME RESIDENTS WITHIN ILLINOIS WITH ENERGY AND HEATING RELATED BILLS.
17-254040	Tazwood Community Services, Inc.	730,747	-	730,747	730,747	-	LOW-INCOME HOME ENERGY ASSISTANCE PROGRAM (LIHEAP) IS AIMED AT PROVIDING ASSISTANCE TO LOW INCOME RESIDENTS WITHIN ILLINOIS WITH ENERGY AND HEATING RELATED BILLS.
17-254042	Champaign County Regional Planning Commission	1,209,396	-	1,209,396	1,209,396	-	LOW-INCOME HOME ENERGY ASSISTANCE PROGRAM (LIHEAP) IS AIMED AT PROVIDING ASSISTANCE TO LOW INCOME RESIDENTS WITHIN ILLINOIS WITH ENERGY AND HEATING RELATED BILLS.
17-254043	Will County Center for Community Concerns	1,313,437	-	1,310,821	1,310,821	2,616	LOW-INCOME HOME ENERGY ASSISTANCE PROGRAM (LIHEAP) IS AIMED AT PROVIDING ASSISTANCE TO LOW INCOME RESIDENTS WITHIN ILLINOIS WITH ENERGY AND HEATING RELATED BILLS.
17-254052	Western Illinois Regional Council CAA	616,787	-	614,024	614,024	2,763	LOW-INCOME HOME ENERGY ASSISTANCE PROGRAM (LIHEAP) IS AIMED AT PROVIDING ASSISTANCE TO LOW INCOME RESIDENTS WITHIN ILLINOIS WITH ENERGY AND HEATING RELATED BILLS.
17-254055	County of Madison	1,284,688	-	1,284,688	1,284,688	-	THE LIHEAP PROGRAM IS AIMED AT PROVIDING ASSISTANCE TO LOW INCOME RESIDENTS WITHIN ILLINOIS WITH ENERGY AND HEATING RELATED BILLS.
17-290001	Illinois Secretary of State	700,000	-	700,000	700,000	-	BOILER CONTROLS AT THE SECRETARY OF STATE POWER PLANT
17-298001	Institute of Gas Technology	12,175	-	12,175	12,175	-	GTI WILL DELIVER AN EMERGING TECHNOLOGY PROGRAM TO HELP POLICYMAKERS, UTILITIES AND BUILDING ENERGY MANAGERS UNDERSTAND WHICH NEW TECHNOLOGIES CAN ASSIST THEM IN MEETING THEIR CURRENT AND FUTURE ENERGY EFFICIENCY GOALS.
17-310001	Northern Illinois University	312,885	-	312,885	312,885	-	BOILER REPLACEMENT
17-310002	McLean County Unit Dist No 5	216,108	-	216,108	216,108	-	INSTALL FIREYE NXM2G BOILER LOAD OPTIMIZATION CONTROLS AND NEW HIGH TURNDOWN BURNER CONTROLS.
17-314001	Housing Opportunity Development Corp.	8,260	-	8,260	8,260	-	FUNDING FOR THE INCREMENTAL COST OF ENERGY EFFICIENCY MEASURES TO BE INSTALLED AT PHASE II OF THE AXLEY PLACE PROJECT. THE PROJECT CONSISTS OF THE COMPLETION OF CONSTRUCTION OF TWO, 2-STORY, TOWNHOME-STYLE, MULTI-FAMILY BUILDINGS FOR LOW-INCOME RESIDENTS. ALL 13 UNITS WILL BE OFFERED TO HOUSEHOLDS WHOSE INCOMES ARE AT OR BELOW 80% OF THE AML.
17-314002	Full Circle Communities, Inc.	24,885	-	24,885	24,885	-	FUNDING FOR THE INCREMENTAL COST OF ENERGY EFFICIENCY MEASURES TO BE INSTALLED AT THE CREEKVIEW PROJECT. THE PROJECT CONSISTS OF THE NEW CONSTRUCTION OF A 25-UNIT, MULTI-FAMILY APARTMENT BUILDING TO SUPPLY AFFORDABLE HOUSING TO LOW-INCOME RESIDENTS AGED 55 AND OLDER. ALL 25 UNITS WILL BE OFFERED TO HOUSEHOLDS WHOSE INCOMES ARE LESS THAN OR EQUAL TO 80% OF THE AML.
17-314003	VeriGreen SLP LLC	76,558	-	76,558	76,558	-	FUNDING FOR THE INCREMENTAL COST OF ENERGY EFFICIENCY MEASURES TO BE INSTALLED AT THE AURORA ST. CHARLES SENIOR LIVING PROJECT. THE PROJECT CONSISTS OF THE GUT REHABILITATION OF THE FORMER ST. CHARLES HOSPITAL INTO A 60-UNIT RESIDENTIAL DEVELOPMENT FOR LOW-INCOME SENIORS. OF THE 60 STUDIOS, ONE-BEDROOM AND TWO-BEDROOM UNITS, 56 WILL BE OFFERED TO SENIORS WHOSE INCOMES ARE AT OR BELOW 80% OF THE AML.
17-314004	Habitat for Humanity of McLean County, Inc.	8,715	-	8,715	8,715	-	FUNDING FOR THE INCREMENTAL COST OF ENERGY EFFICIENCY MEASURES TO BE INSTALLED AT SIX SCATTERED HOMES SITES IN MCLEAN COUNTY. THE PROJECT CONSISTS OF THE CONSTRUCTION OF SIX SINGLE-FAMILY HOMES FOR LOW-INCOME HOUSEHOLDS; ONE IN LEROY, ONE IN NORMAL AND FOUR IN BLOOMINGTON. ALL SIX WILL BE OFFERED TO HOUSEHOLDS WHOSE INCOMES ARE AT OR BELOW 80% OF THE AML.
17-314006	Alden Foundation	-	-	-	-	-	FUNDING FOR THE INCREMENTAL COST OF ENERGY EFFICIENCY MEASURES TO BE INSTALLED AT THE HUNTLEY HORIZON SENIOR LIVING COMMUNITY PROJECT. THE PROJECT CONSISTS OF THE NEW CONSTRUCTION OF 79 UNITS OF NEW, AFFORDABLE HOUSING FOR LOW-INCOME SENIORS IN ONE 3-STORY BUILDING OF 64 UNITS AND THREE SINGLE-STORY BUILDINGS OF 5 UNITS EACH. OF THESE, 78 OF THE 79 UNITS WILL BE OFFERED TO THOSE WITH HOUSEHOLD INCOMES AT OR BELOW 80% OF THE AML.

STATE OF ILLINOIS  
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY  
**GRANT MANAGEMENT PROJECTS**  
For the Two Years Ended June 30, 2018  
(Including Lapse Period Expenditures)  
(Not Examined)

Grant No.	Grantee Legal Name	Grant Award	Expenditures before July 1, 2016	Engagement Period Expenditures	Expenditures through FY18 Lapse	Grant Balance as of FY18 Lapse	Grant Description
17-318001	Institute of Gas Technology	\$ 103,845	\$ -	\$ 103,845	\$ 103,845	\$ -	ADMINISTER AND COORDINATE PROJECT TO INSTALL DEEP ENERGY RETROFITS INCLUDING NEW HVAC TECHNOLOGIES, INNOVATIVE BUILDING ENVELOPE IMPROVEMENTS INCLUDING OUTER SHELLS FOR INSULATION AND AIR BARRIER PLUS SPRAY FOAM ATTIC/CEILING INSULATION AND AIR BARRIER AND DUCT SEALING, LIGHTING, APPLIANCES, WATER HEATERS, SHOWER HEADS AND FAUCETS AT ROCKFORD PHA BLACKHAWK COURTS.
17-318002	Institute of Gas Technology	34,090	-	34,090	34,090	-	GTI WILL DELIVER AN EMERGING TECHNOLOGY PROGRAM TO HELP POLICYMAKERS, UTILITIES AND BUILDING ENERGY MANAGERS UNDERSTAND WHICH NEW TECHNOLOGIES CAN ASSIST THEM IN MEETING THEIR CURRENT AND FUTURE ENERGY EFFICIENCY GOALS.
17-373001	Quad Cities Convention and Visitors Bureau	9,800	-	9,800	9,800	-	GRANT FUNDS WILL BE USED TO CONTINUE INTERNATIONAL MARKETING EFFORTS TO THE INTERNATIONAL VISITORS THROUGH A VARIETY OF PROGRAMS SUCH AS TRADE SHOWS, STATE SUPPORTED SALES MISSIONS, ADVERTISING, AND ADMINISTRATIVE COST.
17-373002	Champaign County Convention and Visitors Bureau	43,376	-	43,376	43,376	-	GRANT FUNDS WILL BE USED TO CONTINUE THE IMPROVEMENT AND EXPANSION OF OUR INTERNATIONAL TOURISM MARKETING PROGRAM TO NOT ONLY EXISTING CLIENTS BUT POTENTIAL NEW CLIENTS. AG TOURS ILLINOIS CONTINUES TO BRING AGRICULTURAL PROFESSIONALS TO ILLINOIS. ATTENDANCE AT IPW 2017.
17-373004	City of Springfield	298,774	-	298,774	298,774	-	GRANT FUNDS WILL BE USED TO CONTINUE TO INCREASE NUMBER OF INTERNATIONAL TRAVELERS VISITING OUR CITY, SURROUNDING COMMUNITIES AND STATE BY IMPLEMENTING A DETAILED MARKETING PLAN TO INCLUDE ADVERTISING, TRADE SHOW ATTENDANCE, COLLATERAL MATERIALS, PARTNERSHIPS AND IN-COUNTRY TRADE REPRESENTATION, THEREBY INCREASING REVENUES THROUGH HOTEL OVERNIGHT STAYS, AND COROLLARY RETAIL, DINING AND ENTERTAINMENT SPENDING.
17-373005	Rockford Area Convention & Visitors Bureau	200,579	-	200,579	200,579	-	GRANT FUNDS WILL BE USED TO CONTINUE EMPHASIS IN THE INTERNATIONAL MARKETS IN EUROPE - THE UNITED KINGDOM AND GERMANY - AND PARTNER WITH THE STATE OF ILLINOIS, CITY OF CHICAGO AND THE GREAT LAKES USA TO LEVERAGE OUR MARKETING EFFORTS. RACVB WILL ALSO SUPPORT EFFORTS IN JAPAN WHEN APPROPRIATE.
17-373006	Alton Regional Convention and Visitors Bureau	86,884	-	86,884	86,884	-	THE ALTON REGIONAL CVB, MEETING OF THE GREAT RIVERS AND THE ILLINOIS GREAT RIVER ROAD NATIONAL SCENIC BYWAY WILL USE GRANT FUNDS TO CONTINUE THEIR PARTNERSHIP TO SHOWCASE ILLINOIS' GREAT RIVERS.
17-373008	Chicago s North Shore Convention & Visitors Bureau	26,928	-	26,928	26,928	-	GRANT FUNDS WILL BE USED TO CONTINUE MARKETING AND PROMOTING CHICAGO NORTH SHORES AREA. PROJECT INCLUDE ATTENDANCE AT 2017 INTERNATIONAL POW WOW (IPW) THE WORLD LARGEST INTERNATIONAL TRADE SHOW IN WASHINGTON, DC AND THE GREAT LAKES SALES MISSION IN LONDON.
17-373009	Heritage Corridor Convention	130,195	-	130,195	130,195	-	GRANT FUNDS WILL BE USED TO CONTINUE TO PROMOTE THE COMMUNITIES AND COUNTIES ALONG THE HISTORIC ILLINOIS AND MICHIGAN CANAL AS AN INTERNATIONAL LEISURE DESTINATION FOR GROUPS AND THROUGH PROMOTIONS, TRADESHOWS, ADVERTISING TO INCREASE OVERNIGHT STAY AND DOLLAR EXPENDITURES IN HOTELS, RESTAURANTS AND ATTRACTIONS.
17-373011	DuPage Convention & Visitors Bureau	39,709	-	39,709	39,709	-	GRANT FUNDS WILL BE USED TO CONTINUE MARKETING DUPAGE COUNTY VIA ADVERTISING AND BY ATTENDING INTERNATIONAL POW WOW (IPW) TRADE SHOW IN 2017 TO PROMOTE DUPAGE COUNTY AND THE STATE TO THE INTERNATIONAL TOUR OPERATORS.
17-373012	Western Illinois Tourism Council d/b/a Great Rivers Country	258,295	-	258,295	258,295	-	GRANT FUNDS WILL BE USED TO CONTINUE MARKETING THE GREAT RIVER ROAD IN ILLINOIS TO THE INTERNATIONAL VISITOR, THEREFORE, CREATING AN ECONOMIC IMPACT NOT ONLY FOR THE GREAT RIVER ROAD BUT ALSO THE STATE OF ILLINOIS. CONTINUE TO DEVELOP INTERNATIONAL PRODUCT AND FORM RELATIONSHIPS WITH INTERNATIONAL RECEPTIVE OPERATORS. ATTEND ITB, IPW, AND GLUSA SALES MISSION. CONTINUE ELECTRONIC AND PRINT MARKETING STRATEGIES AND EFFORTS IN ORDER TO ATTRACT INTERNATIONAL VISITORS IN THEIR NATIVE LANGUAGE.
17-398001	Institute of Gas Technology	2,435	-	2,435	2,435	-	GTI WILL DELIVER AN EMERGING TECHNOLOGY PROGRAM TO HELP POLICYMAKERS, UTILITIES AND BUILDING ENERGY MANAGERS UNDERSTAND WHICH NEW TECHNOLOGIES CAN ASSIST THEM IN MEETING THEIR CURRENT AND FUTURE ENERGY EFFICIENCY GOALS.
17-401001	B.C.M.W. Community Services	626,528	-	560,620	560,620	65,908	THE WEATHERIZATION PROGRAM IS DESIGNED TO ASSIST LOW INCOME FAMILIES WITHIN ILLINOIS BY PROVIDING ASSISTANCE IN MAKING THEIR DWELLINGS MORE ENERGY EFFICIENT THEREBY REDUCING THEIR UTILITY BILLS.
17-401002	McHenry County Housing Authority	147,012	-	135,558	135,558	11,454	THE WEATHERIZATION PROGRAM IS DESIGNED TO ASSIST LOW INCOME FAMILIES WITHIN ILLINOIS BY PROVIDING ASSISTANCE IN MAKING THEIR DWELLINGS MORE ENERGY EFFICIENT THEREBY REDUCING THEIR UTILITY BILLS.
17-401003	Shawnee Development Council, Inc.	185,908	-	159,369	159,369	26,539	THE WEATHERIZATION PROGRAM IS DESIGNED TO ASSIST LOW INCOME FAMILIES WITHIN ILLINOIS BY PROVIDING ASSISTANCE IN MAKING THEIR DWELLINGS MORE ENERGY EFFICIENT THEREBY REDUCING THEIR UTILITY BILLS.

STATE OF ILLINOIS  
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY  
**GRANT MANAGEMENT PROJECTS**  
For the Two Years Ended June 30, 2018  
(Including Lapse Period Expenditures)  
(Not Examined)

Grant No.	Grantee Legal Name	Grant Award	Expenditures before July 1, 2016	Engagement Period Expenditures	Expenditures through FY18 Lapse	Grant Balance as of FY18 Lapse	Grant Description
17-401004	Two Rivers Regional Council of Public Officials	\$ 163,162	\$ -	\$ 159,486	\$ 159,486	\$ 3,676	THE WEATHERIZATION PROGRAM IS DESIGNED TO ASSIST LOW INCOME FAMILIES WITHIN ILLINOIS BY PROVIDING ASSISTANCE IN MAKING THEIR DWELLINGS MORE ENERGY EFFICIENT THEREBY REDUCING THEIR UTILITY BILLS.
17-401005	Tri-County Opportunities Council	347,382	-	347,382	347,382	-	THE WEATHERIZATION PROGRAM IS DESIGNED TO ASSIST LOW INCOME FAMILIES WITHIN ILLINOIS BY PROVIDING ASSISTANCE IN MAKING THEIR DWELLINGS MORE ENERGY EFFICIENT THEREBY REDUCING THEIR UTILITY BILLS.
17-401008	St. Clair County Community Action Agency	348,588	-	346,061	346,061	2,527	THE WEATHERIZATION PROGRAM IS DESIGNED TO ASSIST LOW INCOME FAMILIES WITHIN ILLINOIS BY PROVIDING ASSISTANCE IN MAKING THEIR DWELLINGS MORE ENERGY EFFICIENT THEREBY REDUCING THEIR UTILITY BILLS.
17-401009	East Central Illinois Community Action Agency	95,602	-	83,897	83,897	11,705	THE WEATHERIZATION PROGRAM IS DESIGNED TO ASSIST LOW INCOME FAMILIES WITHIN ILLINOIS BY PROVIDING ASSISTANCE IN MAKING THEIR DWELLINGS MORE ENERGY EFFICIENT THEREBY REDUCING THEIR UTILITY BILLS.
17-401010	Illinois Valley Economic Development Corporation	123,670	-	123,670	123,670	-	THE WEATHERIZATION PROGRAM IS DESIGNED TO ASSIST LOW INCOME FAMILIES WITHIN ILLINOIS BY PROVIDING ASSISTANCE IN MAKING THEIR DWELLINGS MORE ENERGY EFFICIENT THEREBY REDUCING THEIR UTILITY BILLS.
17-401011	Community Action Partnership of Central Illinois	131,838	-	131,810	131,810	28	THE WEATHERIZATION PROGRAM IS DESIGNED TO ASSIST LOW INCOME FAMILIES WITHIN ILLINOIS BY PROVIDING ASSISTANCE IN MAKING THEIR DWELLINGS MORE ENERGY EFFICIENT THEREBY REDUCING THEIR UTILITY BILLS.
17-401012	Wabash Area Development, Inc.	102,284	-	90,985	90,985	11,299	THE WEATHERIZATION PROGRAM IS DESIGNED TO ASSIST LOW INCOME FAMILIES WITHIN ILLINOIS BY PROVIDING ASSISTANCE IN MAKING THEIR DWELLINGS MORE ENERGY EFFICIENT THEREBY REDUCING THEIR UTILITY BILLS.
17-401014	Mid Central Community Action, Inc.	99,802	-	13,032	13,032	86,770	THE WEATHERIZATION PROGRAM IS DESIGNED TO ASSIST LOW INCOME FAMILIES WITHIN ILLINOIS BY PROVIDING ASSISTANCE IN MAKING THEIR DWELLINGS MORE ENERGY EFFICIENT THEREBY REDUCING THEIR UTILITY BILLS.
17-401015	Western Egyptian Economic Opportunity Council	585,571	-	585,571	585,571	-	THE WEATHERIZATION PROGRAM IS DESIGNED TO ASSIST LOW INCOME FAMILIES WITHIN ILLINOIS BY PROVIDING ASSISTANCE IN MAKING THEIR DWELLINGS MORE ENERGY EFFICIENT THEREBY REDUCING THEIR UTILITY BILLS.
17-401016	Northwestern Illinois Community Action Agency	205,643	-	156,911	156,911	48,732	THE WEATHERIZATION PROGRAM IS DESIGNED TO ASSIST LOW INCOME FAMILIES WITHIN ILLINOIS BY PROVIDING ASSISTANCE IN MAKING THEIR DWELLINGS MORE ENERGY EFFICIENT THEREBY REDUCING THEIR UTILITY BILLS.
17-401017	C.E.F.S. Economic Opportunity Corporation	239,829	-	223,197	223,197	16,632	THE WEATHERIZATION PROGRAM IS DESIGNED TO ASSIST LOW INCOME FAMILIES WITHIN ILLINOIS BY PROVIDING ASSISTANCE IN MAKING THEIR DWELLINGS MORE ENERGY EFFICIENT THEREBY REDUCING THEIR UTILITY BILLS.
17-401018	Crosswalk Community Action Agency, Inc.	196,546	-	196,545	196,545	1	THE WEATHERIZATION PROGRAM IS DESIGNED TO ASSIST LOW INCOME FAMILIES WITHIN ILLINOIS BY PROVIDING ASSISTANCE IN MAKING THEIR DWELLINGS MORE ENERGY EFFICIENT THEREBY REDUCING THEIR UTILITY BILLS.
17-401019	Kankakee County Community Services, Inc.	69,038	-	69,038	69,038	-	THE WEATHERIZATION PROGRAM IS DESIGNED TO ASSIST LOW INCOME FAMILIES WITHIN ILLINOIS BY PROVIDING ASSISTANCE IN MAKING THEIR DWELLINGS MORE ENERGY EFFICIENT THEREBY REDUCING THEIR UTILITY BILLS.
17-401021	Community & Economic Development Association of Cook County	2,720,935	-	2,693,686	2,693,686	27,249	THE WEATHERIZATION PROGRAM IS DESIGNED TO ASSIST LOW INCOME FAMILIES WITHIN ILLINOIS BY PROVIDING ASSISTANCE IN MAKING THEIR DWELLINGS MORE ENERGY EFFICIENT THEREBY REDUCING THEIR UTILITY BILLS.
17-401022	CAP of Lake County	348,892	-	348,892	348,892	-	THE WEATHERIZATION PROGRAM IS DESIGNED TO ASSIST LOW INCOME FAMILIES WITHIN ILLINOIS BY PROVIDING ASSISTANCE IN MAKING THEIR DWELLINGS MORE ENERGY EFFICIENT THEREBY REDUCING THEIR UTILITY BILLS.
17-401023	City of Rockford	349,949	-	255,610	255,610	94,339	THE WEATHERIZATION PROGRAM IS DESIGNED TO ASSIST LOW INCOME FAMILIES WITHIN ILLINOIS BY PROVIDING ASSISTANCE IN MAKING THEIR DWELLINGS MORE ENERGY EFFICIENT THEREBY REDUCING THEIR UTILITY BILLS.

STATE OF ILLINOIS  
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY  
**GRANT MANAGEMENT PROJECTS**  
For the Two Years Ended June 30, 2018  
(Including Lapse Period Expenditures)  
(Not Examined)

Grant No.	Grantee Legal Name	Grant Award	Expenditures before July 1, 2016	Engagement Period Expenditures	Expenditures through FY18 Lapse	Grant Balance as of FY18 Lapse	Grant Description
17-401024	Embaras River Basin Agency, Inc.	\$ 288,786	\$ -	\$ 288,786	\$ 288,786	\$ -	THE WEATHERIZATION PROGRAM IS DESIGNED TO ASSIST LOW INCOME FAMILIES WITHIN ILLINOIS BY PROVIDING ASSISTANCE IN MAKING THEIR DWELLINGS MORE ENERGY EFFICIENT THEREBY REDUCING THEIR UTILITY BILLS.
17-401027	Decatur-Macon County Opportunities Corporation	70,696	-	52,689	52,689	18,007	THE WEATHERIZATION PROGRAM IS DESIGNED TO ASSIST LOW INCOME FAMILIES WITHIN ILLINOIS BY PROVIDING ASSISTANCE IN MAKING THEIR DWELLINGS MORE ENERGY EFFICIENT THEREBY REDUCING THEIR UTILITY BILLS.
17-401028	DuPage County	228,287	-	219,157	219,157	9,130	THE WEATHERIZATION PROGRAM IS DESIGNED TO ASSIST LOW INCOME FAMILIES WITHIN ILLINOIS BY PROVIDING ASSISTANCE IN MAKING THEIR DWELLINGS MORE ENERGY EFFICIENT THEREBY REDUCING THEIR UTILITY BILLS.
17-401030	Project NOW Inc.	216,972	-	213,305	213,305	3,667	THE WEATHERIZATION PROGRAM IS DESIGNED TO ASSIST LOW INCOME FAMILIES WITHIN ILLINOIS BY PROVIDING ASSISTANCE IN MAKING THEIR DWELLINGS MORE ENERGY EFFICIENT THEREBY REDUCING THEIR UTILITY BILLS.
17-401031	County of Fulton	54,404	-	40,810	40,810	13,594	THE WEATHERIZATION PROGRAM IS DESIGNED TO ASSIST LOW INCOME FAMILIES WITHIN ILLINOIS BY PROVIDING ASSISTANCE IN MAKING THEIR DWELLINGS MORE ENERGY EFFICIENT THEREBY REDUCING THEIR UTILITY BILLS.
17-401032	Peoria Citizens Committee for Economic Opportunity Inc	189,226	-	188,389	188,389	837	THE WEATHERIZATION PROGRAM IS DESIGNED TO ASSIST LOW INCOME FAMILIES WITHIN ILLINOIS BY PROVIDING ASSISTANCE IN MAKING THEIR DWELLINGS MORE ENERGY EFFICIENT THEREBY REDUCING THEIR UTILITY BILLS.
17-401035	County of Kendall	83,936	-	83,936	83,936	-	THE WEATHERIZATION PROGRAM IS DESIGNED TO ASSIST LOW INCOME FAMILIES WITHIN ILLINOIS BY PROVIDING ASSISTANCE IN MAKING THEIR DWELLINGS MORE ENERGY EFFICIENT THEREBY REDUCING THEIR UTILITY BILLS.
17-401037	Morgan County	113,276	-	113,276	113,276	-	THE WEATHERIZATION PROGRAM IS DESIGNED TO ASSIST LOW INCOME FAMILIES WITHIN ILLINOIS BY PROVIDING ASSISTANCE IN MAKING THEIR DWELLINGS MORE ENERGY EFFICIENT THEREBY REDUCING THEIR UTILITY BILLS.
17-401038	Massac County	181,794	-	139,219	139,219	42,575	THE WEATHERIZATION PROGRAM IS DESIGNED TO ASSIST LOW INCOME FAMILIES WITHIN ILLINOIS BY PROVIDING ASSISTANCE IN MAKING THEIR DWELLINGS MORE ENERGY EFFICIENT THEREBY REDUCING THEIR UTILITY BILLS.
17-401039	Community Contacts, Inc.	349,727	-	348,499	348,499	1,228	THE WEATHERIZATION PROGRAM IS DESIGNED TO ASSIST LOW INCOME FAMILIES WITHIN ILLINOIS BY PROVIDING ASSISTANCE IN MAKING THEIR DWELLINGS MORE ENERGY EFFICIENT THEREBY REDUCING THEIR UTILITY BILLS.
17-401040	Tazwood Community Services, Inc.	153,612	-	149,358	149,358	4,254	THE WEATHERIZATION PROGRAM IS DESIGNED TO ASSIST LOW INCOME FAMILIES WITHIN ILLINOIS BY PROVIDING ASSISTANCE IN MAKING THEIR DWELLINGS MORE ENERGY EFFICIENT THEREBY REDUCING THEIR UTILITY BILLS.
17-401042	Champaign County Regional Planning Commission	224,741	-	194,828	194,828	29,913	THE WEATHERIZATION PROGRAM IS DESIGNED TO ASSIST LOW INCOME FAMILIES WITHIN ILLINOIS BY PROVIDING ASSISTANCE IN MAKING THEIR DWELLINGS MORE ENERGY EFFICIENT THEREBY REDUCING THEIR UTILITY BILLS.
17-401043	Will County Center for Community Concerns	298,402	-	288,537	288,537	9,865	THE WEATHERIZATION PROGRAM IS DESIGNED TO ASSIST LOW INCOME FAMILIES WITHIN ILLINOIS BY PROVIDING ASSISTANCE IN MAKING THEIR DWELLINGS MORE ENERGY EFFICIENT THEREBY REDUCING THEIR UTILITY BILLS.
17-401052	Western Illinois Regional Council CAA	213,038	-	212,466	212,466	572	THE WEATHERIZATION PROGRAM IS DESIGNED TO ASSIST LOW INCOME FAMILIES WITHIN ILLINOIS BY PROVIDING ASSISTANCE IN MAKING THEIR DWELLINGS MORE ENERGY EFFICIENT THEREBY REDUCING THEIR UTILITY BILLS.
17-401055	County of Madison	339,928	-	308,950	308,950	30,978	THE WEATHERIZATION PROGRAM IS DESIGNED TO ASSIST LOW INCOME FAMILIES WITHIN ILLINOIS BY PROVIDING ASSISTANCE IN MAKING THEIR DWELLINGS MORE ENERGY EFFICIENT THEREBY REDUCING THEIR UTILITY BILLS.
17-414001	Habitat for Humanity of McLean County, Inc.	16,185	-	16,185	16,185	-	FUNDING FOR THE INCREMENTAL COST OF ENERGY EFFICIENCY MEASURES TO BE INSTALLED AT SIX SCATTERED HOME SITES IN MCLEAN COUNTY. THE PROJECT CONSISTS OF THE CONSTRUCTION OF SIX SINGLE-FAMILY HOMES FOR LOW-INCOME HOUSEHOLDS; ONE IN LEROY, ONE IN NORMAL AND FOUR IN BLOOMINGTON. ALL SIX HOMES WILL BE OFFERED TO HOUSEHOLDS WHOSE INCOMES ARE AT OR BELOW 80% OF THE AML.
17-418001	Institute of Gas Technology	48,700	-	48,700	48,700	-	GTI WILL DELIVER AN EMERGING TECHNOLOGY PROGRAM TO HELP POLICYMAKERS, UTILITIES AND BUILDING ENERGY MANAGERS UNDERSTAND WHICH NEW TECHNOLOGIES CAN ASSIST THEM IN MEETING THEIR CURRENT AND FUTURE ENERGY EFFICIENCY GOALS.

STATE OF ILLINOIS  
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY  
**GRANT MANAGEMENT PROJECTS**  
For the Two Years Ended June 30, 2018  
(Including Lapse Period Expenditures)  
(Not Examined)

Grant No.	Grantee Legal Name	Grant Award	Expenditures before July 1, 2016	Engagement Period Expenditures	Expenditures through FY18 Lapse	Grant Balance as of FY18 Lapse	Grant Description
17-420001	Elevate Energy	\$ 946,661	\$ -	\$ 946,661	\$ 946,661	\$ -	ELEVATE WILL UTILIZE GRANT FUNDS TO WORK WITH MUNICIPALITIES TO PROVIDE EDUCATION AND OUTREACH, TECHNICAL ASSISTANCE, AND IDENTIFICATION OF ENERGY EFFICIENCY STREET LIGHTING PROJECTS TO SIMPLIFY THE REBATE APPLICATION PROCESS AND QUICKLY DELIVER ENERGY EFFICIENCY SAVINGS.
17-420002	City of Elmhurst	610,069	-	610,069	610,069	-	HIGH-EFFICIENCY TURBO BLOWERS AND CONTROLS AT ELMHURST WASTEWATER TREATMENT PLANT.
17-420003	North Shore Sanitary District	900,000	-	900,000	900,000	-	PURCHASE AND INSTALL ENERGY EFFICIENCY EQUIPMENT AT THE NORTH SHORE SANITARY DISTRICT FACILITY.
17-420004	Elevate Energy	129,470	-	129,470	129,470	-	ELEVATE WILL UTILIZE GRANT FUNDS TO WORK WITH PARK DISTRICTS TO PROVIDE EDUCATION, OUTREACH, TECHNICAL ASSISTANCE AND IDENTIFICATION OF LIGHTING RETROFITS FOCUSING ON LED TECHNOLOGIES, BOTH INDOOR AND OUTDOOR. ELEVATE WILL SIMPLIFY THE REBATE PROCESS FOR PARK DISTRICTS WITHIN THE COMED TERRITORY TO QUICKLY DELIVER ENERGY EFFICIENCY SAVINGS.
17-420005	Flagg Creek Water Reclamation District	201,460	-	201,460	201,460	-	THIS PROJECT MEETS THE OBJECTIVES OF THE PUBLIC SECTOR ENERGY EFFICIENCY (PSEE) PROGRAM BY IMPLEMENTING COST-EFFECTIVE ENERGY EFFICIENCY MEASURES AND CREATING ENERGY SAVINGS. THE PROJECT INCLUDES THE INSTALLATION OF A HIGH SPEED TURBO BLOWER AT FLAGG CREEK WATER RECLAMATION DISTRICT LOCATED IN BURR RIDGE, ILLINOIS.
17-420006	City of Joliet	564,851	-	564,851	564,851	-	THE PROJECT WILL REPLACE THE EXISTING DIFFUSERS WITH NEW ENERGY EFFICIENT FINE BUBBLE DIFFUSERS AND ASSOCIATED CONTROLS AT THE WESTSIDE WASTEWATER TREATMENT PLANT IN JOLIET, ILLINOIS.
17-420007	Village of Carol Stream	304,064	-	304,064	304,064	-	THE PROJECT INCLUDES AERATION SYSTEM IMPROVEMENTS PROJECT (PHASE 2) REPLACED A 2ND INEFFICIENT BLOWER WITH A 2ND HIGH EFFICIENCY BLOWER, ADDED FLOW METERS AND AIR CONTROL VALVES AS WELL AS NEW DISSOLVED OXYGEN AND AMMONIA NITROGEN SENSORS TO THE AERATION SYSTEM. ADDED NEW HIGH EFFICIENCY BLOWER FOR AERATED GRIT SYSTEM AND REMOVED GRIT SYSTEM FROM AERATION SYSTEM. PROJECT INCLUDED NEW AERATION CONTROL SYSTEM TO EFFECTIVELY CONTROL AIR FLOW.
17-420008	Rock River Water Reclamation District	184,001	-	184,001	184,001	-	THIS PROJECT MEETS THE OBJECTIVES OF THE PUBLIC SECTOR ENERGY EFFICIENCY (PSEE) PROGRAM BY IMPLEMENTING COST-EFFECTIVE ENERGY EFFICIENCY MEASURES AND CREATING ENERGY SAVINGS. THE PROJECT INCLUDES THE INSTALLATION OF A ENERGY EFFICIENT INVENT MIXERS AT THE ROCK RIVER WATER RECLAMATION DISTRICT LOCATED IN ROCKFORD, ILLINOIS.
17-420009	Village of Bolingbrook	-	-	-	-	-	UPGRADE EXISTING STREETLIGHTS TO ENERGY EFFICIENT LED LIGHTSIN THE VILLAGE OF BOLINGBROOK.
17-424001	Heartland Housing, Inc.	157,895	-	157,895	157,895	-	FUNDING FOR THE INCREMENTAL COST OF ENERGY EFFICIENCY MEASURES TO BE INSTALLED AT THE PARKWAY APARTMENTS PROJECT. THE PROJECT CONSISTS OF THE REHABILITATION OF A 90-UNIT, 7-STORY MULTIFAMILY BUILDING IN THE LAKEVIEW NEIGHBORHOOD IN ORDER TO OFFER AFFORDABLE HOUSING TO LOW-INCOME RESIDENTS. AL 90 UNITS WILL BE OFFERED TO THOSE WITH HOUSEHOLD INCOMES AT OR BELOW 80% AMI.
17-424002	Housing Opportunity Development Corp.	15,340	-	15,340	15,340	-	FUNDING FOR THE INCREMENTAL COST OF ENERGY EFFICIENCY MEASURES TO BE INSTALLED AT PHASE II OF THE AXLEY PLACE PROJECT. THE PROJECT CONSISTS OF THE COMPLETION OF CONSTRUCTION OF TWO, 2-STORY, TOWNHOME-STYLE, MULTI-FAMILY BUILDINGS FOR LOW-INCOME RESIDENTS. ALL 13 UNITS WILL BE OFFERED TO HOUSEHOLDS WHOSE INCOMES ARE AT OR BELOW 80% OF THE AMI.
17-424003	Full Circle Communities, Inc.	46,216	-	46,216	46,216	-	FUNDING FOR THE INCREMENTAL COST OF ENERGY EFFICIENCY MEASURES TO BE INSTALLED AT THE CREEKVIEW PROJECT. THE PROJECT CONSISTS OF THE NEW CONSTRUCTION OF A 25-UNIT, MULTIFAMILY BUILDING TO SUPPLY AFFORDABLE HOUSING TO LOW-INCOME RESIDENTS AGED 55 AND OLDER. ALL 25 UNITS WILL BE OFFERED TO HOUSEHOLDS WHOSE INCOMES ARE AT OR BELOW 80% OF THE AMI.
17-424004	VeriGreen SLP LLC	142,178	-	142,178	142,178	-	FUNDING FOR THE INCREMENTAL COST OF ENERGY EFFICIENCY MEASURES TO BE INSTALLED AT THE AURORA ST. CHARLES SENIOR LIVING PROJECT. THE PROJECT CONSISTS OF THE REHABILITATION OF THE FORMER ST. CHARLES HOSPITAL INTO A 60-UNIT RESIDENTIAL DEVELOPMENT FOR LOW-INCOME SENIORS. OF THE 60 STUDIO, ONE-BEDROOM, AND TWO-BEDROOM APARTMENTS, 56 WILL BE OFFERED TO SENIORS WHOSE INCOMES ARE AT OR BELOW 80% AMI.
17-424005	Montclare Lawndale SLF Corp.	124,108	-	124,108	124,108	-	FUNDING FOR THE INCREMENTAL COST OF ENERGY EFFICIENCY MEASURES TO BE INSTALLED AT THE MONTCLARE SENIOR RESIDENCES SLF OF LAWNSDALE PROJECT. THE PROJECT CONSISTS OF THE NEW CONSTRUCTION OF A 120-UNIT SUPPORTIVE LIVING FACILITY FOR LOW-INCOME SENIOR CITIZENS LOCATED IN CHICAGO'S LAWNSDALE NEIGHBORHOOD. OF THE 120 UNITS, 108 WILL BE OFFERED TO THOSE WHOSE INCOMES ARE AT OR BELOW 80% OF THE AMI.

STATE OF ILLINOIS  
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY  
**GRANT MANAGEMENT PROJECTS**  
For the Two Years Ended June 30, 2018  
(Including Lapse Period Expenditures)  
(Not Examined)

Grant No.	Grantee Legal Name	Grant Award	Expenditures before July 1, 2016	Engagement Period Expenditures	Expenditures through FY18 Lapse	Grant Balance as of FY18 Lapse	Grant Description
17-424006	James Perlman dba Perlmark Midway LLC	\$ 221,646	\$ -	\$ 221,646	\$ 221,646	\$ -	FUNDING FOR THE INCREMENTAL COST OF ENERGY EFFICIENCY MEASURES TO BE INSTALLED AT THE MIDWAY POINTE SENIOR RESIDENCES PROJECT. THE PROJECT CONSISTS OF THE NEW CONSTRUCTION OF A 6-STORY, 95-UNIT APARTMENT BUILDING FOR LOW-INCOME RESIDENTS AGED 55 AND OVER. EIGHTY-FIVE UNITS WILL BE OFFERED TO HOUSEHOLDS WHOSE INCOMES ARE NO HIGHER THAN 60% OF THE AMI WHILE THE REMAINING 10 UNITS WILL BE OFFERED AT MARKET RATES.
17-428001	Institute of Gas Technology	149,584	-	149,584	149,584	-	ADMINISTER AND COORDINATE PROJECT TO INSTALL DEEP ENERGY RETROFITS INCLUDING NEW HVAC TECHNOLOGIES, INNOVATIVE BUILDING ENVELOPE IMPROVEMENTS INCLUDING OUTER SHELLS FOR INSULATION AND AIR BARRIER PLUS SPRAY FOAM ATTIC/CEILING INSULATION AND AIR BARRIER AND DUCT SEALING, LIGHTING, APPLIANCES, WATER HEATERS, SHOWER HEADS AND FAUCETS AT ROCKFORD PHA BLACKHAWK COURTS.
17-428002	Institute of Gas Technology	126,620	-	126,620	126,620	-	GTI WILL DELIVER AN EMERGING TECHNOLOGY PROGRAM TO HELP POLICYMAKERS, UTILITIES AND BUILDING ENERGY MANAGERS UNDERSTAND WHICH NEW TECHNOLOGIES CAN ASSIST THEM IN MEETING THEIR CURRENT AND FUTURE ENERGY EFFICIENCY GOALS.
17-428003	Chicago Transit Authority	86,098	-	86,098	86,098	-	THE RAIL SYSTEM EFFICIENCY PRO GRAM WILL SAVE ENERGY BY REDUCING IDLE TIME IN THE RAILROAD YARDS AND REDUCING THE NUMBER OF EXCESS CARS DURING OFF-PEAK TIMES ON THE L LINES.
17-544001	Montclare Lawndale SLF Corp.	66,828	-	66,828	66,828	-	FUNDING FOR THE INCREMENTAL COST OF ENERGY EFFICIENCY MEASURES TO BE INSTALLED AT THE MONTCLARE SENIOR RESIDENCES SLF OF LAWNSDALE PROJECT. THE PROJECT CONSISTS OF THE NEW CONSTRUCTION OF A 120-UNIT SUPPORTIVE LIVING FACILITY FOR LOW-INCOME SENIOR CITIZENS LOCATED IN CHICAGO'S LAWNSDALE NEIGHBORHOOD. OF THE 120 UNITS, 108 WILL BE OFFERED TO THOSE WITH INCOMES AT OR BELOW 80% OF THE AMI.
17-548001	Institute of Gas Technology	19,480	-	19,480	19,480	-	GTI WILL DELIVER AN EMERGING TECHNOLOGY PROGRAM TO HELP POLICYMAKERS, UTILITIES AND BUILDING ENERGY MANAGERS UNDERSTAND WHICH NEW TECHNOLOGIES CAN ASSIST THEM IN MEETING THEIR CURRENT AND FUTURE ENERGY EFFICIENCY GOALS.
17-601101	Mexican American Chamber of Commerce dba Illinois Hispanic Chamber	39,000	-	39,000	39,000	-	THE PROCUREMENT TECHNICAL ASSISTANCE CENTER (PTAC) PROVIDES TECHNICAL ASSISTANCE TO BUSINESSES DOING OR DESIRING TO DO BUSINESS WITH FEDERAL, STATE AND LOCAL GOVERNMENT AGENCIES. KEY PERFORMANCE INDICATORS INCLUDE: #OF NEW CLIENTS; # AND DOLLAR VALUE OF CONTRACTS; # OF ADVISING HOURS; # OF ACTIVE CLIENTS; # OF JOBS CREATED; # OF JOBS RETAINED, RESULTING FROM SERVICES PROVIDED BY THE PROCUREMENT TECHNICAL ASSISTANCE CENTER (PTAC).
17-601102	North Business & Industrial Council	35,000	-	35,000	35,000	-	THE PROCUREMENT TECHNICAL ASSISTANCE CENTER (PTAC) PROVIDES TECHNICAL ASSISTANCE TO BUSINESSES DOING OR DESIRING TO DO BUSINESS WITH FEDERAL, STATE AND LOCAL GOVERNMENT AGENCIES. KEY PERFORMANCE INDICATORS INCLUDE: #OF NEW CLIENTS; # AND DOLLAR VALUE OF CONTRACTS; # OF ADVISING HOURS; # OF ACTIVE CLIENTS; # OF JOBS CREATED; # OF JOBS RETAINED, RESULTING FROM SERVICES PROVIDED BY THE PROCUREMENT TECHNICAL ASSISTANCE CENTER (PTAC).
17-601103	Community College District 502 for College of DuPage	55,000	-	55,000	55,000	-	THE PROCUREMENT TECHNICAL ASSISTANCE CENTER (PTAC) PROVIDES TECHNICAL ASSISTANCE TO BUSINESSES DOING OR DESIRING TO DO BUSINESS WITH FEDERAL, STATE AND LOCAL GOVERNMENT AGENCIES. KEY PERFORMANCE INDICATORS INCLUDE: #OF NEW CLIENTS; # AND DOLLAR VALUE OF CONTRACTS; # OF ADVISING HOURS; # OF ACTIVE CLIENTS; # OF JOBS CREATED; # OF JOBS RETAINED, RESULTING FROM SERVICES PROVIDED BY THE PROCUREMENT TECHNICAL ASSISTANCE CENTER (PTAC).
17-601104	Board of Trustees Western Illinois University	33,154	-	33,154	33,154	-	THE PROCUREMENT TECHNICAL ASSISTANCE CENTER (PTAC) PROVIDES TECHNICAL ASSISTANCE TO BUSINESSES DOING OR DESIRING TO DO BUSINESS WITH FEDERAL, STATE AND LOCAL GOVERNMENT AGENCIES. KEY PERFORMANCE INDICATORS INCLUDE: #OF NEW CLIENTS; # AND DOLLAR VALUE OF CONTRACTS; # OF ADVISING HOURS; # OF ACTIVE CLIENTS; # OF JOBS CREATED; # OF JOBS RETAINED, RESULTING FROM SERVICES PROVIDED BY THE PROCUREMENT TECHNICAL ASSISTANCE CENTER (PTAC).
17-601115	Women's Business Development Center	50,000	-	50,000	50,000	-	THE PROCUREMENT TECHNICAL ASSISTANCE CENTER (PTAC) PROVIDES TECHNICAL ASSISTANCE TO BUSINESSES DOING OR DESIRING TO DO BUSINESS WITH FEDERAL, STATE AND LOCAL GOVERNMENT AGENCIES. KEY PERFORMANCE INDICATORS INCLUDE: #OF NEW CLIENTS; # AND DOLLAR VALUE OF CONTRACTS; # OF ADVISING HOURS; # OF ACTIVE CLIENTS; # OF JOBS CREATED; # OF JOBS RETAINED, RESULTING FROM SERVICES PROVIDED BY THE PROCUREMENT TECHNICAL ASSISTANCE CENTER (PTAC).
17-601119	John A Logan College	40,000	-	40,000	40,000	-	THE PROCUREMENT TECHNICAL ASSISTANCE CENTER (PTAC) PROVIDES TECHNICAL ASSISTANCE TO BUSINESSES DOING OR DESIRING TO DO BUSINESS WITH FEDERAL, STATE AND LOCAL GOVERNMENT AGENCIES. KEY PERFORMANCE INDICATORS INCLUDE: #OF NEW CLIENTS; # AND DOLLAR VALUE OF CONTRACTS; # OF ADVISING HOURS; # OF ACTIVE CLIENTS; # OF JOBS CREATED; # OF JOBS RETAINED, RESULTING FROM SERVICES PROVIDED BY THE PROCUREMENT TECHNICAL ASSISTANCE CENTER (PTAC).

STATE OF ILLINOIS  
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY  
**GRANT MANAGEMENT PROJECTS**  
For the Two Years Ended June 30, 2018  
(Including Lapse Period Expenditures)  
(Not Examined)

Grant No.	Grantee Legal Name	Grant Award	Expenditures before July 1, 2016	Engagement Period Expenditures	Expenditures through FY18 Lapse	Grant Balance as of FY18 Lapse	Grant Description
17-601121	Bradley University	\$ 25,000	\$ -	\$ 25,000	\$ 25,000	\$ -	THE PROCUREMENT TECHNICAL ASSISTANCE CENTER (PTAC) PROVIDES TECHNICAL ASSISTANCE TO BUSINESSES DOING OR DESIRING TO DO BUSINESS WITH FEDERAL, STATE AND LOCAL GOVERNMENT AGENCIES. KEY PERFORMANCE INDICATORS INCLUDE: #OF NEW CLIENTS; # AND DOLLAR VALUE OF CONTRACTS; # OF ADVISING HOURS; # OF ACTIVE CLIENTS; # OF JOBS CREATED; # OF JOBS RETAINED, RESULTING FROM SERVICES PROVIDED BY THE PROCUREMENT TECHNICAL ASSISTANCE CENTER (PTAC).
17-633091	OAI Inc	350,000	-	-	-	350,000	THIS IS A PILOT FOR A STATE-WIDE VEHICLE TO PROVIDE IMPROVED, EFFICIENT INTERNSHIP MATCHING ACROSS MULTIPLE INDUSTRIES OFFERING INTERNSHIPS TO DISADVANTAGED YOUTH. THIS REGIONAL PARTNERSHIP INITIATIVE INTENDS TO DEVELOP AND TEST AN ONLINE INTERNSHIP MATCHING AND EDUCATION PROGRAM WITH A PILOT SYSTEM SERVING THE GROWING NEED OF MATCHING INTERNS TO MANUFACTURING AND LOGISTICS OPPORTUNITIES IN THE UNDERSERVED CHICAGO SOUTHLAND REGION.
17-633092	Heartland Human Care Services, Inc.	250,000	-	-	-	250,000	THIS PROJECT WILL PROVIDE ELIGIBLE TRAINING PROVIDERS WITH THE KNOWLEDGE AND TOOLS TO HELP THEM SUPPORT THEIR CLIENTS IN BUILDING FINANCIAL MANAGEMENT SKILLS AND ASSETS. THE PURPOSE AND PRIMARY OUTCOME OF THIS PROJECT IS TO INTEGRATE FINANCIAL CAPABILITY PROGRAMMING INTO WORKFORCE DEVELOPMENT PROGRAMS IN ILLINOIS, BY TRAINING STAFF, PROVIDING DEDICATED TECHNICAL ASSISTANCE FOR COMPLEX FINANCIAL EQUITY QUESTIONS, AND COORDINATING COMMUNICATION AND INFORMATION AMONG PROGRAMS.
17-633093	The Technology and Manufacturing Association	249,980	-	-	-	249,980	THIS PROJECT WILL HAVE A MANUFACTURING INDUSTRY SECTOR FOCUS AND BE MADE UP OF THREE COMPONENTS: MANUFACTURING CAREER AWARENESS AND PATHWAY DEVELOPMENT PROGRAM FOR HIGH SCHOOL STUDENTS; MANUFACTURING APPRENTICESHIP TRAINING AWARENESS AND EXPANSION; AND PARTNERSHIP DEVELOPMENT BETWEEN WORKFORCE PROVIDER/COMMUNITY-BASED ORGANIZATIONS AND TMA/TMAMEMBERS.
17-633094	Chicago Jobs Council	200,000	-	-	-	200,000	THIS PROJECT WILL INCREASE THE NUMBER OF SERVICE PROVIDERS ACTIVELY SUPPORTING APPRENTICESHIP PROGRAMS, RESULTING IN MORE APPRENTICESHIPS THAT REACH UNDERSERVED YOUNG ADULTS.
17-633095	Greater Oak Brook Chamber of Commerce	74,000	-	-	-	74,000	THIS PROJECT IS A UNIQUE BUSINESS DRIVEN "NEAR PEER" CAREER PATHWAY PROGRAM HELPING OUR REGIONAL BUSINESSES BUILD THEIR TALENT PIPELINES, INSPIRING FUTURE CAREER READY STEM LEADERS THROUGH MATCHING RELATABLE YOUNG BUSINESS LEADERS AND HIGH SCHOOL STUDENTS FROM UNDERSERVED POPULATIONS. EACH PROJECT OFFERS THE STUDENTS THE UNUSUAL OPPORTUNITY TO EXPERIENCE STIMULATING HANDS-ON, WORK SIMULATIONS PATTERNED FROM THE YOUNG BUSINESS LEADERS' WORKPLACE.
17-634050	Chicago Women in Trades	400,000	-	-	-	400,000	THE FEDERAL FUNDED WORKFORCE INNOVATION AND OPPORTUNITY ACT INNOVATION GRANTS PROVIDE FUNDING FOR CAPACITY BUILDING AND DEMONSTRATION PROJECTS. THIS PROJECT WILL SERVE WIOA-ELIGIBLE ADULTS IN THE CHICAGO AND COLLAR COUNTIES WITH AN APPRENTICESHIP PROJECT.
17-634051	Institute for Latino Progress	250,000	-	-	-	250,000	THE FEDERAL FUNDED WORKFORCE INNOVATION AND OPPORTUNITY ACT INNOVATION GRANTS PROVIDE FUNDING FOR CAPACITY BUILDING AND DEMONSTRATION PROJECTS. THIS PROJECT WILL TRAIN WIOA-ELIGIBLE ADULTS IN THE MEDICAL FIELD IN THE CHICAGO AND COLLAR COUNTIES.
17-634052	United Workforce Development Board Inc	150,000	-	-	-	150,000	THE FEDERAL FUNDED WORKFORCE INNOVATION AND OPPORTUNITY ACT INNOVATION GRANTS PROVIDE FUNDING FOR CAPACITY BUILDING AND DEMONSTRATION PROJECTS. THIS PROJECT WILL TRAIN WIOA-ELIGIBLE ADULTS.
17-634053	McHenry County College	200,000	-	-	-	200,000	THE FEDERAL FUNDED WORKFORCE INNOVATION AND OPPORTUNITY ACT INNOVATION GRANTS PROVIDE FUNDING FOR CAPACITY BUILDING AND DEMONSTRATION PROJECTS. THIS PROJECT WILL TRAIN WIOA-ELIGIBLE ADULTS IN MCHENRY AND COLLAR COUNTIES.
17-634054	Safer Foundation	250,000	-	-	-	250,000	THE FEDERAL FUNDED WORKFORCE INNOVATION AND OPPORTUNITY ACT INNOVATION GRANTS PROVIDE FUNDING FOR CAPACITY BUILDING AND DEMONSTRATION PROJECTS. THIS PROJECT WILL TRAIN WIOA-ELIGIBLE ADULTS IN CHICAGO AREA AND COLLAR COUNTIES.
17-634055	Skills for Chicagoland's Future	300,000	-	-	-	300,000	THE FEDERAL FUNDED WORKFORCE INNOVATION AND OPPORTUNITY ACT INNOVATION GRANTS PROVIDE FUNDING FOR CAPACITY BUILDING AND DEMONSTRATION PROJECTS. THIS PROJECT WILL TRAIN WIOA-ELIGIBLE ADULTS IN CHICAGO AREA AND COLLAR COUNTIES.
17-634057	Symbol Job Training, Inc	104,534	-	-	-	104,534	THE FEDERAL INNOVATION AND OPPORTUNITY GRANTS PROVIDE FUNDING FOR CAPACITY BUILDING AND DEMONSTRATION PROJECTS. THIS GRANT WILL SUPPORT SERVING WIOA ELIGIBLE ADULTS WITH CLASSROOM TRAINING IN THE CHICAGO AND SURROUNDING AREAS.
17-634058	Prairie State College	190,388	-	-	-	190,388	THE FEDERAL WIOA GRANTS PROVIDE FUNDING FOR CAPACITY BUILDING AND DEMONSTRATION PROJECTS. THIS GRANT WILL SUPPORT WIOA ELIGIBLE ADULTS IN THE CHICAGO AND COLLAR COUNTIES.

STATE OF ILLINOIS  
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY  
**GRANT MANAGEMENT PROJECTS**  
For the Two Years Ended June 30, 2018  
(Including Lapse Period Expenditures)  
(Not Examined)

Grant No.	Grantee Legal Name	Grant Award	Expenditures before July 1, 2016	Engagement Period Expenditures	Expenditures through FY18 Lapse	Grant Balance as of FY18 Lapse	Grant Description
17-634059	National Able Network Inc	\$ 240,000	\$ -	\$ -	\$ -	\$ 240,000	THE FEDERAL WORKFORCE INNOVATION AND OPPORTUNITY ACT INNOVATION GRANTS PROVIDE FUNDING FOR CAPACITY BUILDING AND DEMONSTRATION PROJECTS. THIS GRANT WILL SUPPORT TRAINING FOR WIOA-ELIGIBLE ADULTS IN THE CHICAGO AND SURROUNDING AREAS.
17-634061	Calumet Area Industrial Commission	225,000	-	-	-	225,000	THE FEDERAL WORKFORCE INNOVATION AND OPPORTUNITY ACT INNOVATION GRANTS PROVIDE FUNDING FOR CAPACITY BUILDING AND DEMONSTRATION PROJECTS. THIS GRANT WILL SUPPORT ON-THE-JOB TRAINING FOR WIOA-ELIGIBLE ADULTS IN THE CHICAGO AND SURROUNDING AREAS.
17-634062	Moraine Valley Community College	63,084	-	-	-	63,084	THE FEDERAL WORKFORCE INNOVATION AND OPPORTUNITY ACT INNOVATION GRANTS PROVIDE FUNDING FOR CAPACITY BUILDING AND DEMONSTRATION PROJECTS. THIS GRANT WILL SUPPORT TRAINING WIOA ELIGIBLE ADULTS IN THE CHICAGO AND SURROUNDING AREAS.
17-651001	Lake County	149,161	-	83,069	83,069	66,093	FEDERALLY FUNDED RAPID RESPONSE GRANTS PREVENT AND/OR MINIMIZE THE IMPACT OF LAYOFFS, CLOSURES, AND NATURAL DISASTERS. THIS GRANT WILL SUPPORT THE TRAINING, CASE MANAGEMENT AND TRADE CASE MANAGEMENT OF UNEMPLOYED WORKERS IN THE LWIA 1 REGION.
17-651002	McHenry County	32,513	-	15,873	15,873	16,640	TO PROVIDE TRADE CASE MANAGEMENT SERVICES TO TRADE CO-ENROLLED PARTICIPANTS INVOLVED IN TRADE DISLOCATED EVENTS.
17-651003	City of Rockford	51,735	-	-	-	51,735	TO PROVIDE TRADE CASE MANAGEMENT SERVICES TO TRADE CO-ENROLLED PARTICIPANTS INVOLVED IN TRADE DISLOCATED EVENTS.
17-651004	Business Employment Skills Team, Inc.	191,052	-	140,725	140,725	50,327	TO PROVIDE TRADE CASE MANAGEMENT SERVICES TO TRADE CO-ENROLLED PARTICIPANTS INVOLVING TRADE DISLOCATED EVENTS.
17-651005	Kane County	139,374	-	62,472	62,472	76,902	FEDERALLY FUNDED RAPID RESPONSE GRANTS PREVENT AND/OR MINIMIZE THE IMPACT OF LAYOFFS, CLOSURES AND NATURAL DISASTERS. THIS GRANT WILL SUPPORT TRAINING, CASE MANAGEMENT AND TRADE CASE MANAGEMENT OF UNEMPLOYED WORKERS IN THE LWIA 5 REGION.
17-651006	DuPage County	583,442	-	201,728	201,728	381,714	TO PROVIDE TRAINING SERVICES AND TRADE CASE MANAGEMENT TO INDIVIDUALS FROM SECTOR BASED DISLOCATED EVENTS AND LOCAL DISLOCATED EVENTS.
17-651007	Chicago Cook Workforce Partnership	739,866	-	-	-	739,866	FEDERALLY FUNDED RAPID RESPONSE GRANTS PREVENT AND/OR MINIMIZE THE IMPACT OF LAYOFFS, CLOSURES, AND NATURAL DISASTERS. THIS GRANT WILL SUPPORT SECTOR RECRUITMENT SPECIALISTS IN THE MANUFACTURING AND RETAIL INDUSTRY IN LWIA7 AREA.
17-651010	Will County	13,325	-	-	-	13,325	FEDERALLY FUNDED RAPID RESPONSE GRANTS PREVENT AND/OR MINIMIZE THE IMPACT OF LAYOFFS, CLOSURES, AND NATURAL DISASTERS. THIS GRANT WILL SUPPORT THE CASE MANAGEMENT, TRADE CASE MANAGEMENT AND TRAINING OF UNEMPLOYED WORKERS IN THE LWIA 10 REGION.
17-651011	County of Kankakee	17,606	-	9,129	9,129	8,477	TO PROVIDE TRADE CASE MANAGEMENT SERVICES TO TRADE CO-ENROLLED PARTICIPANTS INVOLVED IN TRADE DISLOCATED EVENTS.
17-651013	Rock Island County	111,728	-	86,672	86,672	25,056	TO PROVIDE TRADE CASE MANAGEMENT SERVICES TO TRADE CO-ENROLLED PARTICIPANTS INVOLVED IN TRADE DISLOCATED EVENTS.
17-651014	Western Illinois Works Inc	27,615	-	16,000	16,000	11,615	TO PROVIDE TRADE CASE MANAGEMENT SERVICES TO TRADE CO-ENROLLED PARTICIPANTS INVOLVED IN TRADE DISLOCATED EVENTS.
17-651015	United Workforce Development Board Inc	414,990	-	-	-	414,990	FEDERALLY FUNDED RAPID RESPONSE GRANTS PREVENT AND/OR MINIMIZE THE IMPACT OF LAYOFFS, CLOSURES, AND NATURAL DISASTERS. THIS GRANT WILL SUPPORT THE TRAINING, CASE MANAGEMENT AND TRADE CASE MANAGEMENT OF UNEMPLOYED WORKERS IN THE LWIA 15 REGION.
17-651017	Champaign County Regional Planning Commission	18,139	-	4,117	4,117	14,022	TO PROVIDE TRADE CASE MANAGEMENT SERVICES TO TRADE CO-ENROLLED PARTICIPANTS INVOLVING TRADE DISLOCATED EVENTS.
17-651018	Danville Area Community College	3,473	-	-	-	3,473	FEDERALLY FUNDED RAPID RESPONSE GRANTS PREVENT AND/OR MINIMIZE THE IMPACT OF LAYOFFS, CLOSURES, AND NATURAL DISASTERS. THIS GRANT WILL SUPPORT THE TRAINING, CASE MANAGEMENT AND TRADE CASE MANAGEMENT OF UNEMPLOYED WORKERS IN THE LWIA 18 AREA.
17-651019	County of Macon	14,940	-	-	-	14,940	TO PROVIDE TRADE CASE MANAGEMENT SERVICES TO TRADE CO-ENROLLED PARTICIPANTS INVOLVED IN TRADE DISLOCATED EVENTS.
17-651021	West Central Development Council	47,437	-	22,386	22,386	25,051	TO PROVIDE TRADE CASE MANAGEMENT SERVICES TO TRADE CO-ENROLLED PARTICIPANTS INVOLVING TRADE DISLOCATED EVENTS.
17-651022	County of Madison	164,197	-	-	-	164,197	FEDERALLY FUNDED RAPID RESPONSE GRANTS PREVENT AND/OR MINIMIZE THE IMPACT OF LAYOFFS, CLOSURES, AND NATURAL DISASTERS. THIS GRANT WILL SUPPORT THE TRAINING, CASE MANAGEMENT AND TRADE CASE MANAGEMENT OF UNEMPLOYED WORKERS IN THE LWIA 22 REGION.
17-651023	Lake Land College	47,970	-	-	-	47,970	TO PROVIDE TRADE CASE MANAGEMENT SERVICES TO TRADE CO-ENROLLED PARTICIPANTS INVOLVING TRADE DISLOCATED EVENTS.
17-651024	St. Clair County	127,025	-	86,196	86,196	40,829	TO PROVIDE TRADE CASE MANAGEMENT SERVICES TO TRADE CO-ENROLLED PARTICIPANTS INVOLVED IN TRADE DISLOCATED EVENTS.



STATE OF ILLINOIS  
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY  
**GRANT MANAGEMENT PROJECTS**  
For the Two Years Ended June 30, 2018  
(Including Lapse Period Expenditures)  
(Not Examined)

Grant No.	Grantee Legal Name	Grant Award	Expenditures before July 1, 2016	Engagement Period Expenditures	Expenditures through FY18 Lapse	Grant Balance as of FY18 Lapse	Grant Description
17-651025	Management Training & Consulting Corporation	\$ 185,144	\$ -	\$ 6,396	\$ 6,396	\$ 178,748	TO PROVIDE TRADE CASE MANAGEMENT SERVICES TO TRADE CO-ENROLLED PARTICIPANTS INVOLVING TRADE DISLOCATED EVENTS.
17-651026	Southern 14 Workforce Investment Board, Inc.	138,425	-	-	-	138,425	FEDERALLY FUNDED RAPID RESPONSE GRANTS PREVENT AND/OR MINIMIZE THE IMPACT OF LAYOFFS, CLOSURES, AND NATURAL DISASTERS. THIS GRANT WILL SUPPORT THE TRAINING, CASE MANAGEMENT AND TRADE CASE MANAGEMENT OF UNEMPLOYED WORKERS IN THE LWIA 26 AREA.
17-651027	National Able Network Inc	1,666,541	-	1,161,769	1,161,769	504,771	TO PROVIDE TRADE CASE MANAGEMENT SERVICES TO PARTICIPANTS FROM TRADE DISLOCATED EVENTS.
17-654030	Calumet Area Industrial Commission	275,000	-	-	-	275,000	THE FEDERAL WORKFORCE INNOVATION AND OPPORTUNITY ACT INNOVATION GRANTS PROVIDE FUNDING FOR CAPACITY BUILDING AND DEMONSTRATION PROJECTS. THIS GRANT WILL SUPPORT ON-THE-JOB TRAINING FOR DISLOCATED WORKERS IN THE CHICAGO AND SURROUNDING AREAS.
17-654031	Danville Area Community College	250,000	-	-	-	250,000	FEDERALLY FUNDED RAPID RESPONSE GRANTS PREVENT AND/OR MINIMIZE THE IMPACT OF LAYOFFS, CLOSURES, AND NATURAL DISASTERS. THIS GRANT WILL BE USED TO TRAIN WIOA-ELIGIBLE DISLOCATED WORKERS IN VERMILION AND COLLAR COUNTIES.
17-654032	Illinois Business Innovation Services	350,000	-	-	-	350,000	FEDERALLY FUNDED RAPID RESPONSE GRANTS PREVENT AND/OR MINIMIZE THE IMPACT OF LAYOFFS, CLOSURES, AND NATURAL DISASTERS. THIS GRANT WILL BE USED TO TRAIN INCUMBENT WORKERS IN A STATEWIDE AREA.
17-654033	Jane Addams Resource Corporation	80,000	-	-	-	80,000	FEDERALLY FUNDED RAPID RESPONSE GRANTS PREVENT AND/OR MINIMIZE THE IMPACT OF LAYOFFS, CLOSURES, AND NATURAL DISASTERS. THIS GRANT WILL BE USED TO TRAIN INCUMBENT WORKERS IN THE CHICAGO AND COLLAR AREAS.
17-654035	National Able Network Inc	60,000	-	-	-	60,000	THE FEDERAL WORKFORCE INNOVATION AND OPPORTUNITY ACT INNOVATION GRANTS PROVIDE FUNDING FOR CAPACITY BUILDING AND DEMONSTRATION PROJECTS. THIS GRANT WILL SUPPORT TRAINING FOR DISLOCATED WORKERS IN THE CHICAGO AND SURROUNDING AREAS.
17-654036	Prairie State College	59,612	-	-	-	59,612	FEDERALLY FUNDED INNOVATION GRANTS PROVIDE FUNDING FOR CAPACITY BUILDING AND DEMONSTRATION PROJECTS. THIS PROJECT WILL SERVE THE CHICAGO AND COLLAR COUNTIES. TO SERVE WIOA-ELIGIBLE DISLOCATED WORKERS.
17-654037	St. Augustine College	500,000	-	-	-	500,000	FEDERALLY FUNDED RAPID RESPONSE GRANTS PREVENT AND/OR MINIMIZE THE IMPACT OF LAYOFFS, CLOSURES, AND NATURAL DISASTERS. THIS GRANT WILL BE USED TO TRAIN INCUMBENT WORKERS IN THE CHICAGO AND COLLAR AREAS.
17-654038	Symbol Job Training, Inc	145,466	-	-	-	145,466	FEDERALLY FUNDED RAPID RESPONSE/STATEWIDE ACTIVITIES GRANTS PROVIDE FUNDING FOR CAPACITY BUILDING AND DEMONSTRATION PROJECTS. THIS GRANT WILL SUPPORT DISLOCATED WORKER CLASSROOM TRAINING ACTIVITIES IN THE CHICAGO AND SURROUNDING AREAS.
17-654039	Moraine Valley Community College	136,916	-	-	-	136,916	THE FEDERAL WORKFORCE INNOVATION AND OPPORTUNITY ACT INNOVATION GRANTS PROVIDE FUNDING FOR CAPACITY BUILDING AND DEMONSTRATION PROJECTS. THIS GRANT WILL SUPPORT TRAINING INCUMBENT WORKERS IN THE CHICAGO AND SURROUNDING AREAS.
17-681001	Lake County	4,854,282	-	3,293,955	3,293,955	1,560,327	THE FEDERALLY FUNDED WORKFORCE INNOVATION AND OPPORTUNITY ACT (WIOA) FORMULA GRANTS ARE PROVIDED ANNUALLY TO EACH LOCAL WORKFORCE DEVELOPMENT AREA TO INCREASE ACCESS TO EDUCATION, TRAINING, AND EMPLOYMENT. GRANTEE PROVIDE CAREER AND TRAINING SERVICES TO ELIGIBLE ADULT, UNEMPLOYED WORKERS AND YOUTH CLIENTS IN ACCORDANCE WITH WIOA AND THE GRANTEE'S APPROVED LOCAL PLAN. IT IS PROJECTED THAT GRANT FUNDS WILL SUPPORT WORKFORCE SERVICES TO 1,082 PEOPLE IN THE WIOA PROGRAM YEAR.
17-681002	McHenry County	1,911,237	-	1,430,998	1,430,998	480,239	THE FEDERALLY FUNDED WORKFORCE INNOVATION AND OPPORTUNITY ACT (WIOA) FORMULA GRANTS ARE PROVIDED ANNUALLY TO EACH LOCAL WORKFORCE DEVELOPMENT AREA TO INCREASE ACCESS TO EDUCATION, TRAINING, AND EMPLOYMENT. GRANTEE PROVIDE CAREER AND TRAINING SERVICES TO ELIGIBLE ADULT, UNEMPLOYED WORKERS AND YOUTH CLIENTS IN ACCORDANCE WITH WIOA AND THE GRANTEE'S APPROVED LOCAL PLAN. IT IS PROJECTED THAT GRANT FUNDS WILL SUPPORT WORKFORCE SERVICES TO 250 PEOPLE IN THE WIOA PROGRAM YEAR.
17-681003	City of Rockford	4,746,451	-	3,175,000	3,175,000	1,571,451	THE FEDERALLY FUNDED WORKFORCE INNOVATION AND OPPORTUNITY ACT (WIOA) FORMULA GRANTS ARE PROVIDED ANNUALLY TO EACH LOCAL WORKFORCE DEVELOPMENT AREA TO INCREASE ACCESS TO EDUCATION, TRAINING, AND EMPLOYMENT. GRANTEE PROVIDE CAREER AND TRAINING SERVICES TO ELIGIBLE ADULT, UNEMPLOYED WORKERS AND YOUTH CLIENTS IN ACCORDANCE WITH WIOA AND THE GRANTEE'S APPROVED LOCAL PLAN. IT IS PROJECTED THAT GRANT FUNDS WILL SUPPORT WORKFORCE SERVICES TO 510 PEOPLE IN THE WIOA PROGRAM YEAR.

STATE OF ILLINOIS  
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY  
**GRANT MANAGEMENT PROJECTS**  
For the Two Years Ended June 30, 2018  
(Including Lapse Period Expenditures)  
(Not Examined)

Grant No.	Grantee Legal Name	Grant Award	Expenditures before July 1, 2016	Engagement Period Expenditures	Expenditures through FY18 Lapse	Grant Balance as of FY18 Lapse	Grant Description
17-681004	Business Employment Skills Team, Inc.	\$ 3,757,545	\$ -	\$ 2,515,861	\$ 2,515,861	\$ 1,241,684	THE FEDERALLY FUNDED WORKFORCE INNOVATION AND OPPORTUNITY ACT (WIOA) FORMULA GRANTS ARE PROVIDED ANNUALLY TO EACH LOCAL WORKFORCE DEVELOPMENT AREA TO INCREASE ACCESS TO EDUCATION, TRAINING, AND EMPLOYMENT. GRANTEE PROVIDES CAREER AND TRAINING SERVICES TO ELIGIBLE ADULT, UNEMPLOYED WORKERS AND YOUTH CLIENTS IN ACCORDANCE WITH WIOA AND THE GRANTEE'S APPROVED LOCAL PLAN. IT IS PROJECTED THAT GRANT FUNDS WILL SUPPORT WORKFORCE SERVICES TO 534 PEOPLE IN THE WIOA PROGRAM YEAR.
17-681005	Kane County	6,153,378	-	3,365,494	3,365,494	2,787,884	THE FEDERALLY FUNDED WORKFORCE INNOVATION AND OPPORTUNITY ACT (WIOA) FORMULA GRANTS ARE PROVIDED ANNUALLY TO EACH LOCAL WORKFORCE DEVELOPMENT AREA TO INCREASE ACCESS TO EDUCATION, TRAINING, AND EMPLOYMENT. GRANTEE PROVIDES CAREER AND TRAINING SERVICES TO ELIGIBLE ADULT, UNEMPLOYED WORKERS AND YOUTH CLIENTS IN ACCORDANCE WITH WIOA AND THE GRANTEE'S APPROVED LOCAL PLAN. IT IS PROJECTED THAT GRANT FUNDS WILL SUPPORT WORKFORCE SERVICES TO 1,479 PEOPLE IN THE WIOA PROGRAM YEAR.
17-681006	DuPage County	5,412,938	-	3,720,650	3,720,650	1,692,288	THE FEDERALLY FUNDED WORKFORCE INNOVATION AND OPPORTUNITY ACT (WIOA) FORMULA GRANTS ARE PROVIDED ANNUALLY TO EACH LOCAL WORKFORCE DEVELOPMENT AREA TO INCREASE ACCESS TO EDUCATION, TRAINING, AND EMPLOYMENT. GRANTEE PROVIDES CAREER AND TRAINING SERVICES TO ELIGIBLE ADULT, UNEMPLOYED WORKERS AND YOUTH CLIENTS IN ACCORDANCE WITH WIOA AND THE GRANTEE'S APPROVED LOCAL PLAN. IT IS PROJECTED THAT GRANT FUNDS WILL SUPPORT WORKFORCE SERVICES TO 1,163 PEOPLE IN THE WIOA PROGRAM YEAR.
17-681007	Chicago Cook Workforce Partnership	50,865,772	-	34,114,396	34,114,396	16,751,376	THE FEDERALLY FUNDED WORKFORCE INNOVATION AND OPPORTUNITY ACT (WIOA) FORMULA GRANTS ARE PROVIDED ANNUALLY TO EACH LOCAL WORKFORCE DEVELOPMENT AREA TO INCREASE ACCESS TO EDUCATION, TRAINING, AND EMPLOYMENT. GRANTEE PROVIDES CAREER AND TRAINING SERVICES TO ELIGIBLE ADULT, UNEMPLOYED WORKERS AND YOUTH CLIENTS IN ACCORDANCE WITH WIOA AND THE GRANTEE'S APPROVED LOCAL PLAN. IT IS PROJECTED THAT GRANT FUNDS WILL SUPPORT WORKFORCE SERVICES TO 11,900 PEOPLE IN THE WIOA PROGRAM YEAR.
17-681010	Will County	6,060,832	-	3,734,101	3,734,101	2,326,731	THE FEDERALLY FUNDED WORKFORCE INNOVATION AND OPPORTUNITY ACT (WIOA) FORMULA GRANTS ARE PROVIDED ANNUALLY TO EACH LOCAL WORKFORCE DEVELOPMENT AREA TO INCREASE ACCESS TO EDUCATION, TRAINING, AND EMPLOYMENT. GRANTEE PROVIDES CAREER AND TRAINING SERVICES TO ELIGIBLE ADULT, UNEMPLOYED WORKERS AND YOUTH CLIENTS IN ACCORDANCE WITH WIOA AND THE GRANTEE'S APPROVED LOCAL PLAN. IT IS PROJECTED THAT GRANT FUNDS WILL SUPPORT WORKFORCE SERVICES TO 925 PEOPLE IN THE WIOA PROGRAM YEAR.
17-681011	County of Kankakee	2,364,634	-	1,797,196	1,797,196	567,438	THE FEDERALLY FUNDED WORKFORCE INNOVATION AND OPPORTUNITY ACT (WIOA) FORMULA GRANTS ARE PROVIDED ANNUALLY TO EACH LOCAL WORKFORCE DEVELOPMENT AREA TO INCREASE ACCESS TO EDUCATION, TRAINING, AND EMPLOYMENT. GRANTEE PROVIDES CAREER AND TRAINING SERVICES TO ELIGIBLE ADULT, UNEMPLOYED WORKERS AND YOUTH CLIENTS IN ACCORDANCE WITH WIOA AND THE GRANTEE'S APPROVED LOCAL PLAN. IT IS PROJECTED THAT GRANT FUNDS WILL SUPPORT WORKFORCE SERVICES TO 525 PEOPLE IN THE WIOA PROGRAM YEAR.
17-681013	Rock Island County	2,390,622	-	1,425,000	1,425,000	965,622	THE FEDERALLY FUNDED WORKFORCE INNOVATION AND OPPORTUNITY ACT (WIOA) FORMULA GRANTS ARE PROVIDED ANNUALLY TO EACH LOCAL WORKFORCE DEVELOPMENT AREA TO INCREASE ACCESS TO EDUCATION, TRAINING, AND EMPLOYMENT. GRANTEE PROVIDES CAREER AND TRAINING SERVICES TO ELIGIBLE ADULT, UNEMPLOYED WORKERS AND YOUTH CLIENTS IN ACCORDANCE WITH WIOA AND THE GRANTEE'S APPROVED LOCAL PLAN. IT IS PROJECTED THAT GRANT FUNDS WILL SUPPORT WORKFORCE SERVICES TO 340 PEOPLE IN THE WIOA PROGRAM YEAR.
17-681014	Western Illinois Works Inc	2,451,322	-	1,516,000	1,516,000	935,322	THE FEDERALLY FUNDED WORKFORCE INNOVATION AND OPPORTUNITY ACT (WIOA) FORMULA GRANTS ARE PROVIDED ANNUALLY TO EACH LOCAL WORKFORCE DEVELOPMENT AREA TO INCREASE ACCESS TO EDUCATION, TRAINING, AND EMPLOYMENT. GRANTEE PROVIDES CAREER AND TRAINING SERVICES TO ELIGIBLE ADULT, UNEMPLOYED WORKERS AND YOUTH CLIENTS IN ACCORDANCE WITH WIOA AND THE GRANTEE'S APPROVED LOCAL PLAN. IT IS PROJECTED THAT GRANT FUNDS WILL SUPPORT WORKFORCE SERVICES TO 306 PEOPLE IN THE WIOA PROGRAM YEAR.
17-681015	United Workforce Development Board Inc	6,944,046	-	3,991,972	3,991,972	2,952,074	THE FEDERALLY FUNDED WORKFORCE INNOVATION AND OPPORTUNITY ACT (WIOA) FORMULA GRANTS ARE PROVIDED ANNUALLY TO EACH LOCAL WORKFORCE DEVELOPMENT AREA TO INCREASE ACCESS TO EDUCATION, TRAINING, AND EMPLOYMENT. GRANTEE PROVIDES CAREER AND TRAINING SERVICES TO ELIGIBLE ADULT, UNEMPLOYED WORKERS AND YOUTH CLIENTS IN ACCORDANCE WITH WIOA AND THE GRANTEE'S APPROVED LOCAL PLAN. IT IS PROJECTED THAT GRANT FUNDS WILL SUPPORT WORKFORCE SERVICES TO 605 PEOPLE IN THE WIOA PROGRAM YEAR.

STATE OF ILLINOIS  
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY  
**GRANT MANAGEMENT PROJECTS**  
For the Two Years Ended June 30, 2018  
(Including Lapse Period Expenditures)  
(Not Examined)

Grant No.	Grantee Legal Name	Grant Award	Expenditures before July 1, 2016	Engagement Period Expenditures	Expenditures through FY18 Lapse	Grant Balance as of FY18 Lapse	Grant Description
17-681017	Champaign County Regional Planning Commission	\$ 2,504,553	\$ -	\$ 1,086,821	\$ 1,086,821	\$ 1,417,732	THE FEDERALLY FUNDED WORKFORCE INNOVATION AND OPPORTUNITY ACT (WIOA) FORMULA GRANTS ARE PROVIDED ANNUALLY TO EACH LOCAL WORKFORCE DEVELOPMENT AREA TO INCREASE ACCESS TO EDUCATION, TRAINING, AND EMPLOYMENT. GRANTEE PROVIDES CAREER AND TRAINING SERVICES TO ELIGIBLE ADULT, UNEMPLOYED WORKERS AND YOUTH CLIENTS IN ACCORDANCE WITH WIOA AND THE GRANTEE'S APPROVED LOCAL PLAN. IT IS PROJECTED THAT GRANT FUNDS WILL SUPPORT WORKFORCE SERVICES TO 525 PEOPLE IN THE WIOA PROGRAM YEAR
17-681018	Danville Area Community College	1,091,939	-	644,177	644,177	447,762	THE FEDERALLY FUNDED WORKFORCE INNOVATION AND OPPORTUNITY ACT (WIOA) FORMULA GRANTS ARE PROVIDED ANNUALLY TO EACH LOCAL WORKFORCE DEVELOPMENT AREA TO INCREASE ACCESS TO EDUCATION, TRAINING, AND EMPLOYMENT. GRANTEE PROVIDES CAREER AND TRAINING SERVICES TO ELIGIBLE ADULT, UNEMPLOYED WORKERS AND YOUTH CLIENTS IN ACCORDANCE WITH WIOA AND THE GRANTEE'S APPROVED LOCAL PLAN. IT IS PROJECTED THAT GRANT FUNDS WILL SUPPORT WORKFORCE SERVICES TO 240 PEOPLE IN THE WIOA PROGRAM YEAR
17-681019	County of Macon	1,545,292	-	1,047,500	1,047,500	497,792	THE FEDERALLY FUNDED WORKFORCE INNOVATION AND OPPORTUNITY ACT (WIOA) FORMULA GRANTS ARE PROVIDED ANNUALLY TO EACH LOCAL WORKFORCE DEVELOPMENT AREA TO INCREASE ACCESS TO EDUCATION, TRAINING, AND EMPLOYMENT. GRANTEE PROVIDES CAREER AND TRAINING SERVICES TO ELIGIBLE ADULT, UNEMPLOYED WORKERS AND YOUTH CLIENTS IN ACCORDANCE WITH WIOA AND THE GRANTEE'S APPROVED LOCAL PLAN. IT IS PROJECTED THAT GRANT FUNDS WILL SUPPORT WORKFORCE SERVICES TO 240 PEOPLE IN THE WIOA PROGRAM YEAR
17-681020	Massac County	2,761,428	-	1,891,428	1,891,428	870,000	THE FEDERALLY FUNDED WORKFORCE INNOVATION AND OPPORTUNITY ACT (WIOA) FORMULA GRANTS ARE PROVIDED ANNUALLY TO EACH LOCAL WORKFORCE DEVELOPMENT AREA TO INCREASE ACCESS TO EDUCATION, TRAINING, AND EMPLOYMENT. GRANTEE PROVIDES CAREER AND TRAINING SERVICES TO ELIGIBLE ADULT, UNEMPLOYED WORKERS AND YOUTH CLIENTS IN ACCORDANCE WITH WIOA AND THE GRANTEE'S APPROVED LOCAL PLAN. IT IS PROJECTED THAT GRANT FUNDS WILL SUPPORT WORKFORCE SERVICES TO 278 PEOPLE IN THE WIOA PROGRAM YEAR
17-681021	West Central Development Council	1,918,042	-	1,560,000	1,560,000	358,042	THE FEDERALLY FUNDED WORKFORCE INNOVATION AND OPPORTUNITY ACT (WIOA) FORMULA GRANTS ARE PROVIDED ANNUALLY TO EACH LOCAL WORKFORCE DEVELOPMENT AREA TO INCREASE ACCESS TO EDUCATION, TRAINING, AND EMPLOYMENT. GRANTEE PROVIDES CAREER AND TRAINING SERVICES TO ELIGIBLE ADULT, UNEMPLOYED WORKERS AND YOUTH CLIENTS IN ACCORDANCE WITH WIOA AND THE GRANTEE'S APPROVED LOCAL PLAN. IT IS PROJECTED THAT GRANT FUNDS WILL SUPPORT WORKFORCE SERVICES TO 245 PEOPLE IN THE WIOA PROGRAM YEAR
17-681022	County of Madison	2,936,357	-	1,320,000	1,320,000	1,616,357	THE FEDERALLY FUNDED WORKFORCE INNOVATION AND OPPORTUNITY ACT (WIOA) FORMULA GRANTS ARE PROVIDED ANNUALLY TO EACH LOCAL WORKFORCE DEVELOPMENT AREA TO INCREASE ACCESS TO EDUCATION, TRAINING, AND EMPLOYMENT. GRANTEE PROVIDES CAREER AND TRAINING SERVICES TO ELIGIBLE ADULT, UNEMPLOYED WORKERS AND YOUTH CLIENTS IN ACCORDANCE WITH WIOA AND THE GRANTEE'S APPROVED LOCAL PLAN. IT IS PROJECTED THAT GRANT FUNDS WILL SUPPORT WORKFORCE SERVICES TO 473 PEOPLE IN THE WIOA PROGRAM YEAR
17-681023	Lake Land College	3,500,427	-	2,293,000	2,293,000	1,207,427	THE FEDERALLY FUNDED WORKFORCE INNOVATION AND OPPORTUNITY ACT (WIOA) FORMULA GRANTS ARE PROVIDED ANNUALLY TO EACH LOCAL WORKFORCE DEVELOPMENT AREA TO INCREASE ACCESS TO EDUCATION, TRAINING, AND EMPLOYMENT. GRANTEE PROVIDES CAREER AND TRAINING SERVICES TO ELIGIBLE ADULT, UNEMPLOYED WORKERS AND YOUTH CLIENTS IN ACCORDANCE WITH WIOA AND THE GRANTEE'S APPROVED LOCAL PLAN. IT IS PROJECTED THAT GRANT FUNDS WILL SUPPORT WORKFORCE SERVICES TO 510 PEOPLE IN THE WIOA PROGRAM YEAR
17-681024	St. Clair County	3,659,638	-	2,167,451	2,167,451	1,492,187	THE FEDERALLY FUNDED WORKFORCE INNOVATION AND OPPORTUNITY ACT (WIOA) FORMULA GRANTS ARE PROVIDED ANNUALLY TO EACH LOCAL WORKFORCE DEVELOPMENT AREA TO INCREASE ACCESS TO EDUCATION, TRAINING, AND EMPLOYMENT. GRANTEE PROVIDES CAREER AND TRAINING SERVICES TO ELIGIBLE ADULT UNEMPLOYED WORKERS AND YOUTH CLIENTS IN ACCORDANCE WITH WIOA AND THE GRANTEE'S APPROVED LOCAL PLAN. IT IS PROJECTED THAT GRANT FUNDS WILL SUPPORT WORKFORCE SERVICES TO 750 PEOPLE IN THE WIOA PROGRAM YEAR
17-681025	Management Training & Consulting Corporation	2,866,252	-	2,631,500	2,631,500	234,752	THE FEDERALLY FUNDED WORKFORCE INNOVATION AND OPPORTUNITY ACT (WIOA) FORMULA GRANTS ARE PROVIDED ANNUALLY TO EACH LOCAL WORKFORCE DEVELOPMENT AREA TO INCREASE ACCESS TO EDUCATION, TRAINING, AND EMPLOYMENT. GRANTEE PROVIDES CAREER AND TRAINING SERVICES TO ELIGIBLE ADULT, UNEMPLOYED WORKERS AND YOUTH CLIENTS IN ACCORDANCE WITH WIOA AND THE GRANTEE'S APPROVED LOCAL PLAN. IT IS PROJECTED THAT GRANT FUNDS WILL SUPPORT WORKFORCE SERVICES TO 780 PEOPLE IN THE WIOA PROGRAM YEAR

STATE OF ILLINOIS  
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY  
**GRANT MANAGEMENT PROJECTS**  
For the Two Years Ended June 30, 2018  
(Including Lapse Period Expenditures)  
(Not Examined)

Grant No.	Grantee Legal Name	Grant Award	Expenditures before July 1, 2016	Engagement Period Expenditures	Expenditures through FY18 Lapse	Grant Balance as of FY18 Lapse	Grant Description
17-681026	Southern 14 Workforce Investment Board, Inc.	\$ 2,185,445	\$ -	\$ 1,216,774	\$ 1,216,774	\$ 968,671	THE FEDERALLY FUNDED WORKFORCE INNOVATION AND OPPORTUNITY ACT (WIOA) FORMULA GRANTS ARE PROVIDED ANNUALLY TO EACH LOCAL WORKFORCE DEVELOPMENT AREA TO INCREASE ACCESS TO EDUCATION, TRAINING, AND EMPLOYMENT. GRANTEE PROVIDE CAREER AND TRAINING SERVICES TO ELIGIBLE ADULT, UNEMPLOYED WORKERS AND YOUTH CLIENTS IN ACCORDANCE WITH WIOA AND THE GRANTEE'S APPROVED LOCAL PLAN. IT IS PROJECTED THAT GRANT FUNDS WILL SUPPORT WORKFORCE SERVICES TO 363 PEOPLE IN THE WIOA PROGRAM YEAR
17-751001	Alton Regional Convention and Visitors Bureau	105,770	-	105,770	105,770	-	MARKETING AND PROMOTION OF BUREAU SERVICE AREA TO GENERATE OVERNIGHT STAYS.
17-751002	Aurora Area Convention & Visitors Bureau	245,533	-	245,533	245,533	-	MARKETING AND PROMOTION OF BUREAU SERVICE AREA TO GENERATE OVERNIGHT STAYS.
17-751003	Bloomington Normal Area Convention and Visitors Bureau	392,708	-	392,708	392,708	-	MARKETING AND PROMOTION OF BUREAU SERVICE AREA TO GENERATE OVERNIGHT STAYS.
17-751004	Carbondale Convention and Tourism Bureau	72,616	-	72,616	72,616	-	MARKETING AND PROMOTION OF BUREAU SERVICE AREA TO GENERATE OVERNIGHT STAYS.
17-751005	Champaign County Convention and Visitors Bureau	536,441	-	536,441	536,441	-	MARKETING AND PROMOTION OF BUREAU SERVICE AREA TO GENERATE OVERNIGHT STAYS.
17-751006	Chicago Convention & Tourism Bureau DBA Choose Chicago	3,168,700	-	3,168,700	3,168,700	-	PROMOTION OF SERVICE AREA AND TOURSIM RELATED EVENTS, TO PRODUCE OVERNIGHT STAYS.
17-751008	Danville Area Conv & Vis Bur	84,710	-	84,710	84,710	-	MARKETING AND PROMOTION OF BUREAU SERVICE AREA TO GENERATE OVERNIGHT STAYS.
17-751009	Decatur Area Convention and Visitors Bureau	166,699	-	166,699	166,699	-	PROMOTION OF SERVICE AREA AND TOURSIM RELATED EVENTS, TO PRODUCE OVERNIGHT STAYS.
17-751010	Elgin Area Cnvt & Vistrs Bur	198,968	-	198,968	198,968	-	MARKETING AND PROMOTION OF BUREAU SERVICE AREA TO GENERATE OVERNIGHT STAYS.
17-751011	County of Jo Daviess	151,797	-	151,797	151,797	-	MARKETING AND PROMOTION OF BUREAU SERVICE AREA TO GENERATE OVERNIGHT STAYS.
17-751012	Galesburg Area Chamber of Commerce/Convention and Visitors Bureau	80,491	-	80,491	80,491	-	PROMOTION OF SERVICE AREA AND TOURSIM RELATED EVENTS, TO PRODUCE OVERNIGHT STAYS.
17-751013	Heritage Corridor Convention	945,731	-	945,731	945,731	-	MARKETING AND PROMOTION OF BUREAU SERVICE AREA TO GENERATE OVERNIGHT STAYS.
17-751014	Jacksonville Area Convention and Visitors Bureau	51,934	-	51,934	51,934	-	MARKETING AND PROMOTION OF BUREAU SERVICE AREA TO GENERATE OVERNIGHT STAYS.
17-751015	Kankakee County Convention and Visitors Bureau	126,981	-	126,981	126,981	-	MARKETING AND PROMOTION OF BUREAU SERVICE AREA TO GENERATE OVERNIGHT STAYS.
17-751016	Lake County, Illinois Convention and Visitors Bureau	1,221,829	-	1,221,829	1,221,829	-	MARKETING AND PROMOTION OF BUREAU SERVICE AREA TO GENERATE OVERNIGHT STAYS.
17-751017	Logan County Tourism Bureau	30,011	-	30,011	30,011	-	MARKETING AND PROMOTION OF BUREAU SERVICE AREA TO GENERATE OVERNIGHT STAYS.

STATE OF ILLINOIS  
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY  
**GRANT MANAGEMENT PROJECTS**  
For the Two Years Ended June 30, 2018  
(Including Lapse Period Expenditures)  
(Not Examined)

Grant No.	Grantee Legal Name	Grant Award	Expenditures before July 1, 2016	Engagement Period Expenditures	Expenditures through FY18 Lapse	Grant Balance as of FY18 Lapse	Grant Description
17-751018	Mt Vernon City Treasurer	\$ 116,325	\$ -	\$ 116,325	\$ 116,325	\$ -	MARKETING AND PROMOTION OF BUREAU SERVICE AREA TO GENERATE OVERNIGHT STAYS.
17-751019	Macomb Area Convention & Visitors Bureau	39,996	-	39,996	39,996	-	MARKETING AND PROMOTION OF BUREAU SERVICE AREA TO GENERATE OVERNIGHT STAYS.
17-751020	Peoria Area Convention and Visitors Bureau	663,095	-	663,095	663,095	-	MARKETING AND PROMOTION OF BUREAU SERVICE AREA TO GENERATE OVERNIGHT STAYS.
17-751021	Quad Cities Convention and Visitors Bureau	251,857	-	251,857	251,857	-	MARKETING AND PROMOTION OF BUREAU SERVICE AREA TO GENERATE OVERNIGHT STAYS.
17-751022	Quincy Convention & Visitors Bureau	126,253	-	126,253	126,253	-	MARKETING AND PROMOTION OF BUREAU SERVICE AREA TO GENERATE OVERNIGHT STAYS.
17-751023	Rockford Area Convention & Visitors Bureau	381,346	-	381,346	381,346	-	MARKETING AND PROMOTION OF BUREAU SERVICE AREA TO GENERATE OVERNIGHT STAYS.
17-751024	Village of Rosemont	1,016,784	-	1,016,784	1,016,784	-	MARKETING AND PROMOTION OF BUREAU SERVICE AREA TO GENERATE OVERNIGHT STAYS.
17-751025	Greater St. Charles Convention and Visitors Bureau	240,103	-	240,103	240,103	-	MARKETING AND PROMOTION OF BUREAU SERVICE AREA TO GENERATE OVERNIGHT STAYS.
17-751026	Southernmost IL Conv & Vis Bur	89,499	-	89,499	89,499	-	MARKETING AND PROMOTION OF BUREAU SERVICE AREA TO GENERATE OVERNIGHT STAYS.
17-751027	Chicago Southland Convention and Visitors Bureau	1,184,368	-	1,184,368	1,184,368	-	MARKETING AND PROMOTION OF BUREAU SERVICE AREA TO GENERATE OVERNIGHT STAYS.
17-751028	ILLINOISouth Tourism	880,379	-	880,379	880,379	-	PROMOTION OF SERVICE AREA AND TOURSIM RELATED EVENTS, TO PRODUCE OVERNIGHT STAYS.
17-751029	City of Springfield	430,121	-	430,121	430,121	-	PROMOTION OF SERVICE AREA AND TOURSIM RELATED EVENTS, TO PRODUCE OVERNIGHT STAYS.
17-751030	Williamson County Tourism Bureau	129,358	-	129,358	129,358	-	PROMOTION OF SERVICE AREA AND TOURSIM RELATED EVENTS, TO PRODUCE OVERNIGHT STAYS.
17-751031	Greater Woodfield Convention and Visitors Bureau	1,163,199	-	1,163,199	1,163,199	-	MARKETING AND PROMOTION OF BUREAU SERVICE AREA TO GENERATE OVERNIGHT STAYS.
17-751032	DuPage Convention & Visitors Bureau	1,265,749	-	1,265,749	1,265,749	-	MARKETING AND PROMOTION OF BUREAU SERVICE AREA TO GENERATE OVERNIGHT STAYS.
17-751035	Blackhawk Waterways Convention and Visitors Bureau	136,330	-	136,330	136,330	-	MARKETING AND PROMOTION OF BUREAU SERVICE AREA TO GENERATE OVERNIGHT STAYS.
17-751036	City of Effingham	121,618	-	121,618	121,618	-	MARKETING AND PROMOTION OF BUREAU SERVICE AREA TO GENERATE OVERNIGHT STAYS.
17-751037	Visit Oak Park Area Convention and Visitors Bureau	467,402	-	467,402	467,402	-	MARKETING AND PROMOTION OF BUREAU SERVICE AREA TO GENERATE OVERNIGHT STAYS.
17-751038	Chicago s North Shore Convention & Visitors Bureau	920,677	-	920,677	920,677	-	MARKETING AND PROMOTION OF BUREAU SERVICE AREA TO GENERATE OVERNIGHT STAYS.
17-751040	Freeport / Stephenson County Convention and Visitors Bureau	36,965	-	36,965	36,965	-	MARKETING AND PROMOTION OF BUREAU SERVICE AREA TO GENERATE OVERNIGHT STAYS.
17-751041	Henry County Tourism Council	31,104	-	31,104	31,104	-	MARKETING AND PROMOTION OF BUREAU SERVICE AREA TO GENERATE OVERNIGHT STAYS.

STATE OF ILLINOIS  
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY  
**GRANT MANAGEMENT PROJECTS**  
For the Two Years Ended June 30, 2018  
(Including Lapse Period Expenditures)  
(Not Examined)

Grant No.	Grantee Legal Name	Grant Award	Expenditures before July 1, 2016	Engagement Period Expenditures	Expenditures through FY18 Lapse	Grant Balance as of FY18 Lapse	Grant Description
17-751042	McHenry County Convention & Visitors Bureau	\$ 222,793	\$ -	\$ 222,793	\$ 222,793	\$ -	MARKETING AND PROMOTION OF BUREAU SERVICE AREA TO GENERATE OVERNIGHT STAYS.
17-751043	Shelby County Office of Tourism	15,049	-	15,049	15,049	-	MARKETING AND PROMOTION OF BUREAU SERVICE AREA TO GENERATE OVERNIGHT STAYS.
17-751044	DeKalb Area Convention and Visitors Bureau	92,787	-	92,787	92,787	-	MARKETING AND PROMOTION OF BUREAU SERVICE AREA TO GENERATE OVERNIGHT STAYS.
17-801104	Industrial Council of Nearwest Chicago	80,000	-	80,000	80,000	-	THE SMALL BUSINESS DEVELOPMENT CENTER (SBDC) PROVIDES SMALL BUSINESSES INFORMATION, ONE ON ONE BUSINESS ADVICE AND TRAINING TO HELP LAUNCH, DEVELOP AND GROW THEIR BUSINESSES. KEY PERFORMANCE INDICATORS INCLUDE: # OF CLIENTS, # OF ADVISING HOURS, # OF LONG TERM CLIENTS AND IMPACT ACHIEVED BY CLIENTS INCLUDING; # OF JOBS CREATED, # OF JOBS RETAINED, \$ IN FINANCING AND # OF NEW BUSINESSES STARTED RESULTING FROM SERVICES PROVIDED BY THE SBDC.
17-801117	Greater Champaign-Urbana Economic Partnership	97,500	-	97,500	97,500	-	THE SMALL BUSINESS DEVELOPMENT CENTER (SBDC) PROVIDES SMALL BUSINESSES INFORMATION, ONE ON ONE BUSINESS ADVICE AND TRAINING TO HELP LAUNCH, DEVELOP AND GROW THEIR BUSINESSES. KEY PERFORMANCE INDICATORS INCLUDE: # OF CLIENTS, # OF ADVISING HOURS, # OF LONG TERM CLIENTS AND IMPACT ACHIEVED BY CLIENTS INCLUDING; # OF JOBS CREATED, # OF JOBS RETAINED, \$ IN FINANCING AND # OF NEW BUSINESSES STARTED RESULTING FROM SERVICES PROVIDED BY THE SBDC.
17-801120	Bradley University	275,500	-	275,500	275,500	-	THE SMALL BUSINESS DEVELOPMENT CENTER (SBDC) PROVIDES SMALL BUSINESSES INFORMATION, ONE ON ONE BUSINESS ADVICE AND TRAINING TO HELP LAUNCH, DEVELOP AND GROW THEIR BUSINESSES. KEY PERFORMANCE INDICATORS INCLUDE: # OF CLIENTS, # OF ADVISING HOURS, # OF LONG TERM CLIENTS AND IMPACT ACHIEVED BY CLIENTS INCLUDING; # OF JOBS CREATED, # OF JOBS RETAINED, \$ IN FINANCING AND # OF NEW BUSINESSES STARTED RESULTING FROM SERVICES PROVIDED BY THE SBDC.
17-801121	Community College District 502 for College of DuPage	107,500	-	107,500	107,500	-	THE SMALL BUSINESS DEVELOPMENT CENTER (SBDC) PROVIDES SMALL BUSINESSES INFORMATION, ONE ON ONE BUSINESS ADVICE AND TRAINING TO HELP LAUNCH, DEVELOP AND GROW THEIR BUSINESSES. KEY PERFORMANCE INDICATORS INCLUDE: # OF CLIENTS, # OF ADVISING HOURS, # OF LONG TERM CLIENTS AND IMPACT ACHIEVED BY CLIENTS INCLUDING; # OF JOBS CREATED, # OF JOBS RETAINED, \$ IN FINANCING AND # OF NEW BUSINESSES STARTED RESULTING FROM SERVICES PROVIDED BY THE SBDC.
17-801126	Southern IL University-Edwardsville	90,000	-	90,000	90,000	-	THE SMALL BUSINESS DEVELOPMENT CENTER (SBDC) PROVIDES SMALL BUSINESSES INFORMATION, ONE ON ONE BUSINESS ADVICE AND TRAINING TO HELP LAUNCH, DEVELOP AND GROW THEIR BUSINESSES. KEY PERFORMANCE INDICATORS INCLUDE: # OF CLIENTS, # OF ADVISING HOURS, # OF LONG TERM CLIENTS AND IMPACT ACHIEVED BY CLIENTS INCLUDING; # OF JOBS CREATED, # OF JOBS RETAINED, \$ IN FINANCING AND # OF NEW BUSINESSES STARTED RESULTING FROM SERVICES PROVIDED BY THE SBDC.
17-801127	Board of Trustees Western Illinois University	150,000	-	150,000	150,000	-	THE SMALL BUSINESS DEVELOPMENT CENTER (SBDC) PROVIDES SMALL BUSINESSES INFORMATION, ONE ON ONE BUSINESS ADVICE AND TRAINING TO HELP LAUNCH, DEVELOP AND GROW THEIR BUSINESSES. KEY PERFORMANCE INDICATORS INCLUDE: # OF CLIENTS, # OF ADVISING HOURS, # OF LONG TERM CLIENTS AND IMPACT ACHIEVED BY CLIENTS INCLUDING; # OF JOBS CREATED, # OF JOBS RETAINED, \$ IN FINANCING AND # OF NEW BUSINESSES STARTED RESULTING FROM SERVICES PROVIDED BY THE SBDC.
17-801129	Lincoln Land Community College District No 526	40,000	-	40,000	40,000	-	THE SMALL BUSINESS DEVELOPMENT CENTER (SBDC) PROVIDES SMALL BUSINESSES INFORMATION, ONE ON ONE BUSINESS ADVICE AND TRAINING TO HELP LAUNCH, DEVELOP AND GROW THEIR BUSINESSES. KEY PERFORMANCE INDICATORS INCLUDE: # OF CLIENTS, # OF ADVISING HOURS, # OF LONG TERM CLIENTS AND IMPACT ACHIEVED BY CLIENTS INCLUDING; # OF JOBS CREATED, # OF JOBS RETAINED, \$ IN FINANCING AND # OF NEW BUSINESSES STARTED RESULTING FROM SERVICES PROVIDED BY THE SBDC.
17-801141	Women's Business Development Center	95,000	-	95,000	95,000	-	THE SMALL BUSINESS DEVELOPMENT CENTER (SBDC) PROVIDES SMALL BUSINESSES INFORMATION, ONE ON ONE BUSINESS ADVICE AND TRAINING TO HELP LAUNCH, DEVELOP AND GROW THEIR BUSINESSES. KEY PERFORMANCE INDICATORS INCLUDE: # OF CLIENTS, # OF ADVISING HOURS, # OF LONG TERM CLIENTS AND IMPACT ACHIEVED BY CLIENTS INCLUDING; # OF JOBS CREATED, # OF JOBS RETAINED, \$ IN FINANCING AND # OF NEW BUSINESSES STARTED RESULTING FROM SERVICES PROVIDED BY THE SBDC.
17-801150	College of Lake County	82,500	-	82,500	82,500	-	THE SMALL BUSINESS DEVELOPMENT CENTER (SBDC) PROVIDES SMALL BUSINESSES INFORMATION, ONE ON ONE BUSINESS ADVICE AND TRAINING TO HELP LAUNCH, DEVELOP AND GROW THEIR BUSINESSES. KEY PERFORMANCE INDICATORS INCLUDE: # OF CLIENTS, # OF ADVISING HOURS, # OF LONG TERM CLIENTS AND IMPACT ACHIEVED BY CLIENTS INCLUDING; # OF JOBS CREATED, # OF JOBS RETAINED, \$ IN FINANCING AND # OF NEW BUSINESSES STARTED RESULTING FROM SERVICES PROVIDED BY THE SBDC.

STATE OF ILLINOIS  
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY  
**GRANT MANAGEMENT PROJECTS**  
For the Two Years Ended June 30, 2018  
(Including Lapse Period Expenditures)  
(Not Examined)

Grant No.	Grantee Legal Name	Grant Award	Expenditures before July 1, 2016	Engagement Period Expenditures	Expenditures through FY18 Lapse	Grant Balance as of FY18 Lapse	Grant Description
17-801180	Southeastern Illinois College	\$ 40,000	\$ -	\$ 40,000	\$ 40,000	\$ -	THE SMALL BUSINESS DEVELOPMENT CENTER (SBDC) PROVIDES SMALL BUSINESSES INFORMATION, ONE ON ONE BUSINESS ADVICE AND TRAINING TO HELP LAUNCH, DEVELOP AND GROW THEIR BUSINESSES. KEY PERFORMANCE INDICATORS INCLUDE: # OF CLIENTS, # OF ADVISING HOURS, # OF LONG TERM CLIENTS AND IMPACT ACHIEVED BY CLIENTS INCLUDING; # OF JOBS CREATED, # OF JOBS RETAINED, \$ IN FINANCING AND # OF NEW BUSINESSES STARTED RESULTING FROM SERVICES PROVIDED BY THE SBDC.
17-804101	Mexican American Chamber of Commerce dba Illinois Hispanic Chamber	36,000	-	36,000	36,000	-	THE PROCUREMENT TECHNICAL ASSISTANCE CENTER (PTAC) PROVIDES TECHNICAL ASSISTANCE TO BUSINESSES DOING OR DESIRING TO DO BUSINESS WITH FEDERAL, STATE AND LOCAL GOVERNMENT AGENCIES. KEY PERFORMANCE INDICATORS INCLUDE: # OF NEW CLIENTS; # AND DOLLAR VALUE OF CONTRACTS; # OF ADVISING HOURS; # OF ACTIVE CLIENTS; # OF JOBS CREATED; # OF JOBS RETAINED, RESULTING FROM SERVICES PROVIDED BY THE PROCUREMENT TECHNICAL ASSISTANCE CENTER (PTAC).
17-804102	North Business & Industrial Council	15,000	-	15,000	15,000	-	THE PROCUREMENT TECHNICAL ASSISTANCE CENTER (PTAC) PROVIDES TECHNICAL ASSISTANCE TO BUSINESSES DOING OR DESIRING TO DO BUSINESS WITH FEDERAL, STATE AND LOCAL GOVERNMENT AGENCIES. KEY PERFORMANCE INDICATORS INCLUDE: # OF NEW CLIENTS; # AND DOLLAR VALUE OF CONTRACTS; # OF ADVISING HOURS; # OF ACTIVE CLIENTS; # OF JOBS CREATED; # OF JOBS RETAINED, RESULTING FROM SERVICES PROVIDED BY THE PROCUREMENT TECHNICAL ASSISTANCE CENTER (PTAC).
17-804103	Community College District 502 for College of DuPage	52,000	-	52,000	52,000	-	THE PROCUREMENT TECHNICAL ASSISTANCE CENTER (PTAC) PROVIDES TECHNICAL ASSISTANCE TO BUSINESSES DOING OR DESIRING TO DO BUSINESS WITH FEDERAL, STATE AND LOCAL GOVERNMENT AGENCIES. KEY PERFORMANCE INDICATORS INCLUDE: # OF NEW CLIENTS; # AND DOLLAR VALUE OF CONTRACTS; # OF ADVISING HOURS; # OF ACTIVE CLIENTS; # OF JOBS CREATED; # OF JOBS RETAINED, RESULTING FROM SERVICES PROVIDED BY THE PROCUREMENT TECHNICAL ASSISTANCE CENTER (PTAC).
17-804104	Board of Trustees Western Illinois University	38,000	-	38,000	38,000	-	THE PROCUREMENT TECHNICAL ASSISTANCE CENTER (PTAC) PROVIDES TECHNICAL ASSISTANCE TO BUSINESSES DOING OR DESIRING TO DO BUSINESS WITH FEDERAL, STATE AND LOCAL GOVERNMENT AGENCIES. KEY PERFORMANCE INDICATORS INCLUDE: # OF NEW CLIENTS; # AND DOLLAR VALUE OF CONTRACTS; # OF ADVISING HOURS; # OF ACTIVE CLIENTS; # OF JOBS CREATED; # OF JOBS RETAINED, RESULTING FROM SERVICES PROVIDED BY THE PROCUREMENT TECHNICAL ASSISTANCE CENTER (PTAC).
17-804115	Women's Business Development Center	51,000	-	51,000	51,000	-	THE PROCUREMENT TECHNICAL ASSISTANCE CENTER (PTAC) PROVIDES TECHNICAL ASSISTANCE TO BUSINESSES DOING OR DESIRING TO DO BUSINESS WITH FEDERAL, STATE AND LOCAL GOVERNMENT AGENCIES. KEY PERFORMANCE INDICATORS INCLUDE: # OF NEW CLIENTS; # AND DOLLAR VALUE OF CONTRACTS; # OF ADVISING HOURS; # OF ACTIVE CLIENTS; # OF JOBS CREATED; # OF JOBS RETAINED, RESULTING FROM SERVICES PROVIDED BY THE PROCUREMENT TECHNICAL ASSISTANCE CENTER (PTAC).
17-804119	John A Logan College	15,000	-	15,000	15,000	-	THE PROCUREMENT TECHNICAL ASSISTANCE CENTER (PTAC) PROVIDES TECHNICAL ASSISTANCE TO BUSINESSES DOING OR DESIRING TO DO BUSINESS WITH FEDERAL, STATE AND LOCAL GOVERNMENT AGENCIES. KEY PERFORMANCE INDICATORS INCLUDE: # OF NEW CLIENTS; # AND DOLLAR VALUE OF CONTRACTS; # OF ADVISING HOURS; # OF ACTIVE CLIENTS; # OF JOBS CREATED; # OF JOBS RETAINED, RESULTING FROM SERVICES PROVIDED BY THE PROCUREMENT TECHNICAL ASSISTANCE CENTER (PTAC).
17-804121	Bradley University	13,000	-	13,000	13,000	-	THE PROCUREMENT TECHNICAL ASSISTANCE CENTER (PTAC) PROVIDES TECHNICAL ASSISTANCE TO BUSINESSES DOING OR DESIRING TO DO BUSINESS WITH FEDERAL, STATE AND LOCAL GOVERNMENT AGENCIES. KEY PERFORMANCE INDICATORS INCLUDE: # OF NEW CLIENTS; # AND DOLLAR VALUE OF CONTRACTS; # OF ADVISING HOURS; # OF ACTIVE CLIENTS; # OF JOBS CREATED; # OF JOBS RETAINED, RESULTING FROM SERVICES PROVIDED BY THE PROCUREMENT TECHNICAL ASSISTANCE CENTER (PTAC).
17-804122	Joseph Center	26,000	-	26,000	26,000	-	THE PROCUREMENT TECHNICAL ASSISTANCE CENTER (PTAC) PROVIDES TECHNICAL ASSISTANCE TO BUSINESSES DOING OR DESIRING TO DO BUSINESS WITH FEDERAL, STATE AND LOCAL GOVERNMENT AGENCIES. KEY PERFORMANCE INDICATORS INCLUDE: # OF NEW CLIENTS; # AND DOLLAR VALUE OF CONTRACTS; # OF ADVISING HOURS; # OF ACTIVE CLIENTS; # OF JOBS CREATED; # OF JOBS RETAINED, RESULTING FROM SERVICES PROVIDED BY THE PROCUREMENT TECHNICAL ASSISTANCE CENTER (PTAC).
17-934003	Rockford Local Development Corporation	1	-	-	-	1	ROCKFORD LOCAL DEVELOPMENT CORPORATION IS REQUESTING PARTICIPATION IN THE '17 ADVANTAGE ILLINOIS PARTICIPATION LOAN PROGRAM.
17-934008	Northern IL Community Development Corporation	50,000	-	-	-	50,000	NORTHERN ILLINOIS COMMUNITY DEVELOPMENT CORPORATION IS REQUESTING PARTICIPATION IN THE '17 ADVANTAGE ILLINOIS PARTICIPATION LOAN PROGRAM.
17-934015	Barrington Bank & Trust Company, N.A.	1	-	-	-	1	BARRINGTON BANK AND TRUST COMPANY, N.A. IS REQUESTING PARTICIPATION IN THE ADVANTAGE ILLINOIS (AI) PARTICIPATION LOAN PROGRAM.
17-934017	Midwest Bank of Western Illinois	1	-	-	-	1	MIDWEST BANK OF WESTERN ILLINOIS IS REQUESTING PARTICIPATION IN THE ADVANTAGE ILLINOIS PARTICIPATION LOAN PROGRAM.

STATE OF ILLINOIS  
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY  
**GRANT MANAGEMENT PROJECTS**  
For the Two Years Ended June 30, 2018  
(Including Lapse Period Expenditures)  
(Not Examined)

Grant No.	Grantee Legal Name	Grant Award	Expenditures before July 1, 2016	Engagement Period Expenditures	Expenditures through FY18 Lapse	Grant Balance as of FY18 Lapse	Grant Description
17-934026	M B Financial Bank N.A.	\$ 502,500	\$ -	\$ -	\$ -	\$ 502,500	M B FINANCIAL BANK N A IS REQUESTING PARTICIPATION IN THE '17 ADVANTAGE ILLINOIS PARTICIPATION LOAN PROGRAM.
17-934045	Village Bank and Trust of Arlington Heights	1,028,500	-	537,500	537,500	491,000	VILLAGE BANK AND TRUST OF ARLINGTON HEIGHTS IS REQUESTING PARTICIPATION IN THE '17 ADVANTAGE ILLINOIS PARTICIPATION LOAN PROGRAM.
17-934057	MidAmerica National Bank	1	-	-	-	1	MIDAMERICA NATIONAL BANK IS REQUESTING PARTICIPATION IN THE ADVANTAGE ILLINOIS PARTICIPATION LOAN PROGRAM.
17-934058	Schaumburg Bank & Trust Co N A	1	-	-	-	1	SCHAUMBURG BANK AND TRUST CO N A IS REQUESTING PARTICIPATION IN THE ADVANTAGE ILLINOIS (AI) PARTICIPATION LOAN PROGRAM.
17-934060	The Peoples State Bank of Newton	312,500	-	312,500	312,500	-	THE PEOPLES STATE BANK OF NEWTON IS REQUESTING PARTICIPATIONIN THE '17 ADVANTAGE ILLINOIS PARTICIPATION LOAN PROGRAM.
17-934062	Illinois National Bank	1,250,000	-	-	-	1,250,000	ILLINOIS NATIONAL BANK IS REQUESTING PARTICIPATION IN ADVANTAGE ILLINOIS PARTICIPATION LOAN PROGRAM.
17-934073	Rockford Bank and Trust Company	1	-	-	-	1	ROCKFORD BANK AND TRUST COMPANY IS REQUESTING PARTICIPATION IN THE ADVANTAGE ILLINOIS (AI) PARTICIPATION LOAN PROGRAM.
17-934086	Marion County Savings Bank	425,219	-	-	-	425,219	MARION COUNTY SAVINGS BANK IS REQUESTING PARTICIPATION IN THE ADVANTAGE ILLINOIS PARTICIPATION LOAN PROGRAM.
17-934106	Old Plank Trail Community Bank NA	580,000	-	580,000	580,000	-	OLD PLANK TRAIL COMMUNITY BANK N A IS REQUESTING PARTICIPATION IN THE '17 ADVANTAGE IL PARTICIPATION LOAN PROGRAM.
17-934113	First Bank & Trust of Evanston	1	-	-	-	1	FIRST BANK AND TRUST OF EVANSTON IS REQUESTING PARTICIPATION IN THE ADVANTAGE ILLINOIS (AI) PARTICIPATION LOAN PROGRAM.
17-934115	St Charles Bank & Trust	1,850,000	-	500,000	500,000	1,350,000	ST CHARLES BANK AND TRUST CO IS REQUESTING PARTICIPATION IN THE '17 ADVANTAGE ILLINOIS PARTICIPATION LOAN PROGRAM.
17-934140	Wintrust Bank	127,500	-	37,500	37,500	90,000	WINTRUST BANK IS REQUESTING PARTICIPATION IN THE '17 ADVANTAGE ILLINOIS PARTICIPATION LOAN PROGRAM.
17-934150	Bank of Springfield	1	-	-	-	1	BANK OF SPRINGFIELD IS REQUESTING PARTICIPATION IN THE ADVANTAGE ILLINOIS PARTICIPATION LOAN PROGRAM.
17-934151	Town and Country Bank of Springfield	1	-	-	-	1	TOWN AND COUNTRY BANK OF SPRINGFIELD IS REQUESTING PARTICIPATION IN THE ADVANTAGE ILLINOIS PARTICIPATION LOAN PROGRAM.
17-934152	Hinsdale Bank & Trust Company	1	-	-	-	1	HINSDALE BANK AND TRUST COMPANY IS REQUESTING PARTICIPATION IN THE ADVANTAGE ILLINOIS PARTICIPATION LOAN PROGRAM.
17-934153	First National Bank of Waterloo	1	-	-	-	1	FIRST NATIONAL BANK OF WATERLOO IS REQUESTING PARTICIPATION IN THE ADVANTAGE ILLINOIS PARTICIPATION LOAN PROGRAM.
17-934156	Illinois Service Federal Savings and Loan Association of Chicago	1	-	-	-	1	ILLINOIS SERVICE FEDERAL SAVINGS AND LOAN ASSOCIATION OF CHICAGO IS REQUESTING PARTICIPATION IN THE ADVANTAGE ILLINOIS (AI) PARTICIPATION LOAN PROGRAM.
17-934157	Great Rivers Community Capital, Inc.	1	-	-	-	1	GREAT RIVERS COMMUNITY CAPITAL, A COMMUNITY DEVELOPMENT FINANCIAL INSTITUTION (CDFI), IS REQUESTING PARTICIPATION IN THE ADVANTAGE ILLINOIS (AI) PARTICIPATION LOAN PROGRAM .
17-934166	LaSalle State Bank	-	-	-	-	-	LASALLE STATE BANK IS REQUESTING PARTICIPATION IN THE ADVANTAGE ILLINOIS (AI) PARTICIPATION LOAN PROGRAM.
18-172001	Pepsi MidAmerica	17,417	-	17,417	17,417	-	TRAINING FOR 91 NEW AND 594 EXISTING EMPLOYEES.
18-172002	CHILLER HOLDCO LLC	-	-	415,800	415,800	(415,800)	TRAINING FOR 532 NEW EMPLOYEES.
18-172003	Assurance Agency LTD	172,591	-	171,979	171,979	612	TRAINING FOR 354 NEW AND 335 EXISTING EMPLOYEES.
18-172004	Magid Glove & Safety Mfg Co LLC	112,966	-	106,929	106,929	6,037	TRAINING FOR 227 NEW AND 199 EXISTING EMPLOYEES.
18-172005	Kent Precision Foods Group, INC.	41,144	-	40,115	40,115	1,029	TRAINING FOR 56 NEW AND 62 EXISTING EMPLOYEES.



STATE OF ILLINOIS  
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY  
**GRANT MANAGEMENT PROJECTS**  
For the Two Years Ended June 30, 2018  
(Including Lapse Period Expenditures)  
(Not Examined)

Grant No.	Grantee Legal Name	Grant Award	Expenditures before July 1, 2016	Engagement Period Expenditures	Expenditures through FY18 Lapse	Grant Balance as of FY18 Lapse	Grant Description
18-174002	Illinois Manufacturers Association	\$ 1,466,300	\$ -	\$ 1,466,300	\$ 1,466,300	\$ -	ILLINOIS MANUFACTURERS ASSOCIATION (IMA) WILL USE THE GRANT FUNDS TO REIMBURSE PARTICIPATING COMPANIES UP TO 50% OF THE ELIGIBLE TRAINING COSTS OF COMPANY SPONSORED EMPLOYEE TRAINING PROGRAMS. IMA ESTIMATES THE GRANT FUNDS WILL ALLOW THEM TO QUALIFY 150 COMPANIES FOR PARTICIPATION AND TRAIN AN ESTIMATED 1700 NEW EMPLOYEES AND 7000 EXISTING EMPLOYEES.
18-203001	Northeast DuPage Special Recreation Association	232,180	-	232,180	232,180	-	FUNDS FROM THIS GRANT WILL BE USED FOR OPERATING EXPENSES AND IMPROVEMENTS FOR THE FACILITY LOCATED AT 1770 WEST CENTENNIAL PLACE IN ADDISON, ILLINOIS.
18-203002	Community Health Improvement Center	3,000,000	-	3,000,000	3,000,000	-	GRANT FUNDS WILL BE USED FOR THE CONSTRUCTION OF THE GRANTEE-OCCUPIED PROPERTY LOCATED AT 320 EAST CENTRAL AVENUE IN DECATUR, ILLINOIS, INCLUDING PRE-AWARD COSTS.
18-203003	Board of Trustees Western Illinois University	160,000	-	160,000	160,000	-	MANAGEMENT AND PLANNING PROGRAMS INVOLVING NONMETROPOLITAN GROUPS (MAPPING) THE FUTURE OF YOUR COMMUNITY PROGRAM IS A STRATEGIC VISIONING AND PLANNING PROCESS WHEREBY LOCAL RESIDENTS CREATE A LONG-RANGE VISION FOR THE ECONOMIC DEVELOPMENT OF THEIR COMMUNITY AND A PLAN OF ACTION FOR ACHIEVING IT.
18-221001	B.C.M.W. Community Services	-	-	-	-	-	THE WEATHERIZATION PROGRAM IS DESIGNED TO ASSIST LOW INCOME FAMILIES WITHIN ILLINOIS BY PROVIDING ASSISTANCE IN MAKING THEIR DWELLINGS MORE ENERGY EFFICIENT THEREBY REDUCING THEIR UTILITY BILLS.
18-221002	McHenry County Housing Authority	-	-	-	-	-	THE WEATHERIZATION PROGRAM IS DESIGNED TO ASSIST LOW INCOME FAMILIES WITHIN ILLINOIS BY PROVIDING ASSISTANCE IN MAKING THEIR DWELLINGS MORE ENERGY EFFICIENT THEREBY REDUCING THEIR UTILITY BILLS.
18-221003	Shawnee Development Council, Inc.	-	-	-	-	-	THE WEATHERIZATION PROGRAM IS DESIGNED TO ASSIST LOW INCOME FAMILIES WITHIN ILLINOIS BY PROVIDING ASSISTANCE IN MAKING THEIR DWELLINGS MORE ENERGY EFFICIENT THEREBY REDUCING THEIR UTILITY BILLS.
18-221004	Two Rivers Regional Council of Public Officials	-	-	-	-	-	THE WEATHERIZATION PROGRAM IS DESIGNED TO ASSIST LOW INCOME FAMILIES WITHIN ILLINOIS BY PROVIDING ASSISTANCE IN MAKING THEIR DWELLINGS MORE ENERGY EFFICIENT THEREBY REDUCING THEIR UTILITY BILLS.
18-221005	Tri-County Opportunities Council	-	-	-	-	-	THE WEATHERIZATION PROGRAM IS DESIGNED TO ASSIST LOW INCOME FAMILIES WITHIN ILLINOIS BY PROVIDING ASSISTANCE IN MAKING THEIR DWELLINGS MORE ENERGY EFFICIENT THEREBY REDUCING THEIR UTILITY BILLS.
18-221008	St. Clair County Community Action Agency	-	-	-	-	-	THE WEATHERIZATION PROGRAM IS DESIGNED TO ASSIST LOW INCOME FAMILIES WITHIN ILLINOIS BY PROVIDING ASSISTANCE IN MAKING THEIR DWELLINGS MORE ENERGY EFFICIENT THEREBY REDUCING THEIR UTILITY BILLS.
18-221009	East Central Illinois Community Action Agency	-	-	-	-	-	THE WEATHERIZATION PROGRAM IS DESIGNED TO ASSIST LOW INCOME FAMILIES WITHIN ILLINOIS BY PROVIDING ASSISTANCE IN MAKING THEIR DWELLINGS MORE ENERGY EFFICIENT THEREBY REDUCING THEIR UTILITY BILLS.
18-221010	Illinois Valley Economic Development Corporation	-	-	-	-	-	THE WEATHERIZATION PROGRAM IS DESIGNED TO ASSIST LOW INCOME FAMILIES WITHIN ILLINOIS BY PROVIDING ASSISTANCE IN MAKING THEIR DWELLINGS MORE ENERGY EFFICIENT THEREBY REDUCING THEIR UTILITY BILLS.
18-221011	Community Action Partnership of Central Illinois	-	-	-	-	-	THE WEATHERIZATION PROGRAM IS DESIGNED TO ASSIST LOW INCOME FAMILIES WITHIN ILLINOIS BY PROVIDING ASSISTANCE IN MAKING THEIR DWELLINGS MORE ENERGY EFFICIENT THEREBY REDUCING THEIR UTILITY BILLS.
18-221012	Wabash Area Development, Inc.	-	-	-	-	-	THE WEATHERIZATION PROGRAM IS DESIGNED TO ASSIST LOW INCOME FAMILIES WITHIN ILLINOIS BY PROVIDING ASSISTANCE IN MAKING THEIR DWELLINGS MORE ENERGY EFFICIENT THEREBY REDUCING THEIR UTILITY BILLS.
18-221014	Mid Central Community Action, Inc.	-	-	-	-	-	THE WEATHERIZATION PROGRAM IS DESIGNED TO ASSIST LOW INCOME FAMILIES WITHIN ILLINOIS BY PROVIDING ASSISTANCE IN MAKING THEIR DWELLINGS MORE ENERGY EFFICIENT THEREBY REDUCING THEIR UTILITY BILLS.
18-221015	Western Egyptian Economic Opportunity Council	-	-	-	-	-	THE WEATHERIZATION PROGRAM IS DESIGNED TO ASSIST LOW INCOME FAMILIES WITHIN ILLINOIS BY PROVIDING ASSISTANCE IN MAKING THEIR DWELLINGS MORE ENERGY EFFICIENT THEREBY REDUCING THEIR UTILITY BILLS.

STATE OF ILLINOIS  
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY  
**GRANT MANAGEMENT PROJECTS**  
For the Two Years Ended June 30, 2018  
(Including Lapse Period Expenditures)  
(Not Examined)

Grant No.	Grantee Legal Name	Grant Award	Expenditures before July 1, 2016	Engagement Period Expenditures	Expenditures through FY18 Lapse	Grant Balance as of FY18 Lapse	Grant Description
18-221016	Northwestern Illinois Community Action Agency	\$ -	\$ -	\$ -	\$ -	\$ -	THE WEATHERIZATION PROGRAM IS DESIGNED TO ASSIST LOW INCOME FAMILIES WITHIN ILLINOIS BY PROVIDING ASSISTANCE IN MAKING THEIR DWELLINGS MORE ENERGY EFFICIENT THEREBY REDUCING THEIR UTILITY BILLS.
18-221017	C.E.F.S. Economic Opportunity Corporation	-	-	-	-	-	THE WEATHERIZATION PROGRAM IS DESIGNED TO ASSIST LOW INCOME FAMILIES WITHIN ILLINOIS BY PROVIDING ASSISTANCE IN MAKING THEIR DWELLINGS MORE ENERGY EFFICIENT THEREBY REDUCING THEIR UTILITY BILLS.
18-221018	Crosswalk Community Action Agency, Inc.	-	-	-	-	-	THE WEATHERIZATION PROGRAM IS DESIGNED TO ASSIST LOW INCOME FAMILIES WITHIN ILLINOIS BY PROVIDING ASSISTANCE IN MAKING THEIR DWELLINGS MORE ENERGY EFFICIENT THEREBY REDUCING THEIR UTILITY BILLS.
18-221019	Kankakee County Community Services, Inc.	-	-	-	-	-	THE WEATHERIZATION PROGRAM IS DESIGNED TO ASSIST LOW INCOME FAMILIES WITHIN ILLINOIS BY PROVIDING ASSISTANCE IN MAKING THEIR DWELLINGS MORE ENERGY EFFICIENT THEREBY REDUCING THEIR UTILITY BILLS.
18-221021	Community & Economic Development Association of Cook County	-	-	-	-	-	THE WEATHERIZATION PROGRAM IS DESIGNED TO ASSIST LOW INCOME FAMILIES WITHIN ILLINOIS BY PROVIDING ASSISTANCE IN MAKING THEIR DWELLINGS MORE ENERGY EFFICIENT THEREBY REDUCING THEIR UTILITY BILLS.
18-221022	CAP of Lake County	-	-	-	-	-	THE WEATHERIZATION PROGRAM IS DESIGNED TO ASSIST LOW INCOME FAMILIES WITHIN ILLINOIS BY PROVIDING ASSISTANCE IN MAKING THEIR DWELLINGS MORE ENERGY EFFICIENT THEREBY REDUCING THEIR UTILITY BILLS.
18-221023	City of Rockford	-	-	-	-	-	THE WEATHERIZATION PROGRAM IS DESIGNED TO ASSIST LOW INCOME FAMILIES WITHIN ILLINOIS BY PROVIDING ASSISTANCE IN MAKING THEIR DWELLINGS MORE ENERGY EFFICIENT THEREBY REDUCING THEIR UTILITY BILLS.
18-221024	Embaras River Basin Agency, Inc.	-	-	-	-	-	THE WEATHERIZATION PROGRAM IS DESIGNED TO ASSIST LOW INCOME FAMILIES WITHIN ILLINOIS BY PROVIDING ASSISTANCE IN MAKING THEIR DWELLINGS MORE ENERGY EFFICIENT THEREBY REDUCING THEIR UTILITY BILLS.
18-221027	Decatur-Macon County Opportunities Corporation	-	-	-	-	-	THE WEATHERIZATION PROGRAM IS DESIGNED TO ASSIST LOW INCOME FAMILIES WITHIN ILLINOIS BY PROVIDING ASSISTANCE IN MAKING THEIR DWELLINGS MORE ENERGY EFFICIENT THEREBY REDUCING THEIR UTILITY BILLS.
18-221028	DuPage County	-	-	-	-	-	THE WEATHERIZATION PROGRAM IS DESIGNED TO ASSIST LOW INCOME FAMILIES WITHIN ILLINOIS BY PROVIDING ASSISTANCE IN MAKING THEIR DWELLINGS MORE ENERGY EFFICIENT THEREBY REDUCING THEIR UTILITY BILLS.
18-221030	Project NOW Inc.	-	-	-	-	-	THE WEATHERIZATION PROGRAM IS DESIGNED TO ASSIST LOW INCOME FAMILIES WITHIN ILLINOIS BY PROVIDING ASSISTANCE IN MAKING THEIR DWELLINGS MORE ENERGY EFFICIENT THEREBY REDUCING THEIR UTILITY BILLS.
18-221031	County of Fulton	-	-	-	-	-	THE WEATHERIZATION PROGRAM IS DESIGNED TO ASSIST LOW INCOME FAMILIES WITHIN ILLINOIS BY PROVIDING ASSISTANCE IN MAKING THEIR DWELLINGS MORE ENERGY EFFICIENT THEREBY REDUCING THEIR UTILITY BILLS.
18-221032	Peoria Citizens Committee for Economic Opportunity Inc	-	-	-	-	-	THE WEATHERIZATION PROGRAM IS DESIGNED TO ASSIST LOW INCOME FAMILIES WITHIN ILLINOIS BY PROVIDING ASSISTANCE IN MAKING THEIR DWELLINGS MORE ENERGY EFFICIENT THEREBY REDUCING THEIR UTILITY BILLS.
18-221035	County of Kendall	-	-	-	-	-	THE WEATHERIZATION PROGRAM IS DESIGNED TO ASSIST LOW INCOME FAMILIES WITHIN ILLINOIS BY PROVIDING ASSISTANCE IN MAKING THEIR DWELLINGS MORE ENERGY EFFICIENT THEREBY REDUCING THEIR UTILITY BILLS.
18-221037	Morgan County	-	-	-	-	-	THE WEATHERIZATION PROGRAM IS DESIGNED TO ASSIST LOW INCOME FAMILIES WITHIN ILLINOIS BY PROVIDING ASSISTANCE IN MAKING THEIR DWELLINGS MORE ENERGY EFFICIENT THEREBY REDUCING THEIR UTILITY BILLS.
18-221038	Massac County	-	-	-	-	-	THE WEATHERIZATION PROGRAM IS DESIGNED TO ASSIST LOW INCOME FAMILIES WITHIN ILLINOIS BY PROVIDING ASSISTANCE IN MAKING THEIR DWELLINGS MORE ENERGY EFFICIENT THEREBY REDUCING THEIR UTILITY BILLS.
18-221039	Community Contacts, Inc.	-	-	-	-	-	THE WEATHERIZATION PROGRAM IS DESIGNED TO ASSIST LOW INCOME FAMILIES WITHIN ILLINOIS BY PROVIDING ASSISTANCE IN MAKING THEIR DWELLINGS MORE ENERGY EFFICIENT THEREBY REDUCING THEIR UTILITY BILLS.

STATE OF ILLINOIS  
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY  
**GRANT MANAGEMENT PROJECTS**  
For the Two Years Ended June 30, 2018  
(Including Lapse Period Expenditures)  
(Not Examined)

Grant No.	Grantee Legal Name	Grant Award	Expenditures before July 1, 2016	Engagement Period Expenditures	Expenditures through FY18 Lapse	Grant Balance as of FY18 Lapse	Grant Description
18-221040	Tazwood Community Services, Inc.	\$ -	\$ -	\$ -	\$ -	\$ -	THE WEATHERIZATION PROGRAM IS DESIGNED TO ASSIST LOW INCOME FAMILIES WITHIN ILLINOIS BY PROVIDING ASSISTANCE IN MAKING THEIR DWELLINGS MORE ENERGY EFFICIENT THEREBY REDUCING THEIR UTILITY BILLS.
18-221042	Champaign County Regional Planning Commission	-	-	-	-	-	THE WEATHERIZATION PROGRAM IS DESIGNED TO ASSIST LOW INCOME FAMILIES WITHIN ILLINOIS BY PROVIDING ASSISTANCE IN MAKING THEIR DWELLINGS MORE ENERGY EFFICIENT THEREBY REDUCING THEIR UTILITY BILLS.
18-221043	Will County Center for Community Concerns	-	-	-	-	-	THE WEATHERIZATION PROGRAM IS DESIGNED TO ASSIST LOW INCOME FAMILIES WITHIN ILLINOIS BY PROVIDING ASSISTANCE IN MAKING THEIR DWELLINGS MORE ENERGY EFFICIENT THEREBY REDUCING THEIR UTILITY BILLS.
18-221052	Western Illinois Regional Council CAA	-	-	-	-	-	THE WEATHERIZATION PROGRAM IS DESIGNED TO ASSIST LOW INCOME FAMILIES WITHIN ILLINOIS BY PROVIDING ASSISTANCE IN MAKING THEIR DWELLINGS MORE ENERGY EFFICIENT THEREBY REDUCING THEIR UTILITY BILLS.
18-221055	County of Madison	-	-	-	-	-	THE WEATHERIZATION PROGRAM IS DESIGNED TO ASSIST LOW INCOME FAMILIES WITHIN ILLINOIS BY PROVIDING ASSISTANCE IN MAKING THEIR DWELLINGS MORE ENERGY EFFICIENT THEREBY REDUCING THEIR UTILITY BILLS.
18-224001	B.C.M.W. Community Services	468,998	-	51,814	51,814	417,185	LOW-INCOME HOME ENERGY ASSISTANCE PROGRAM (LIHEAP) IS AIMED AT PROVIDING ASSISTANCE TO LOW INCOME RESIDENTS WITHIN ILLINOIS WITH ENERGY AND HEATING RELATED BILLS.
18-224002	McHenry County Housing Authority	499,788	-	-	-	499,788	LOW-INCOME HOME ENERGY ASSISTANCE PROGRAM (LIHEAP) IS AIMED AT PROVIDING ASSISTANCE TO LOW INCOME RESIDENTS WITHIN ILLINOIS WITH ENERGY AND HEATING RELATED BILLS.
18-224003	Shawnee Development Council, Inc.	518,606	-	175,234	175,234	343,372	LOW-INCOME HOME ENERGY ASSISTANCE PROGRAM (LIHEAP) IS AIMED AT PROVIDING ASSISTANCE TO LOW INCOME RESIDENTS WITHIN ILLINOIS WITH ENERGY AND HEATING RELATED BILLS.
18-224004	Two Rivers Regional Council of Public Officials	476,424	-	73,394	73,394	403,030	LOW-INCOME HOME ENERGY ASSISTANCE PROGRAM (LIHEAP) IS AIMED AT PROVIDING ASSISTANCE TO LOW INCOME RESIDENTS WITHIN ILLINOIS WITH ENERGY AND HEATING RELATED BILLS.
18-224005	Tri-County Opportunities Council	1,325,278	-	300,979	300,979	1,024,299	LOW-INCOME HOME ENERGY ASSISTANCE PROGRAM (LIHEAP) IS AIMED AT PROVIDING ASSISTANCE TO LOW INCOME RESIDENTS WITHIN ILLINOIS WITH ENERGY AND HEATING RELATED BILLS.
18-224008	St. Clair County Community Action Agency	945,719	-	223,635	223,635	722,084	LOW-INCOME HOME ENERGY ASSISTANCE PROGRAM (LIHEAP) IS AIMED AT PROVIDING ASSISTANCE TO LOW INCOME RESIDENTS WITHIN ILLINOIS WITH ENERGY AND HEATING RELATED BILLS.
18-224009	East Central Illinois Community Action Agency	566,196	-	315,056	315,056	251,140	LOW-INCOME HOME ENERGY ASSISTANCE PROGRAM (LIHEAP) IS AIMED AT PROVIDING ASSISTANCE TO LOW INCOME RESIDENTS WITHIN ILLINOIS WITH ENERGY AND HEATING RELATED BILLS.
18-224010	Illinois Valley Economic Development Corporation	416,407	-	112,623	112,623	303,784	LOW-INCOME HOME ENERGY ASSISTANCE PROGRAM (LIHEAP) IS AIMED AT PROVIDING ASSISTANCE TO LOW INCOME RESIDENTS WITHIN ILLINOIS WITH ENERGY AND HEATING RELATED BILLS.
18-224011	Community Action Partnership of Central Illinois	444,683	-	26,019	26,019	418,664	LOW-INCOME HOME ENERGY ASSISTANCE PROGRAM (LIHEAP) IS AIMED AT PROVIDING ASSISTANCE TO LOW INCOME RESIDENTS WITHIN ILLINOIS WITH ENERGY AND HEATING RELATED BILLS.
18-224012	Wabash Area Development, Inc.	606,705	-	218,751	218,751	387,954	LOW-INCOME HOME ENERGY ASSISTANCE PROGRAM (LIHEAP) IS AIMED AT PROVIDING ASSISTANCE TO LOW INCOME RESIDENTS WITHIN ILLINOIS WITH ENERGY AND HEATING RELATED BILLS.
18-224014	Mid Central Community Action, Inc.	592,920	-	119,784	119,784	473,136	LOW-INCOME HOME ENERGY ASSISTANCE PROGRAM (LIHEAP) IS AIMED AT PROVIDING ASSISTANCE TO LOW INCOME RESIDENTS WITHIN ILLINOIS WITH ENERGY AND HEATING RELATED BILLS.
18-224015	Western Egyptian Economic Opportunity Council	634,478	-	263,338	263,338	371,140	LOW-INCOME HOME ENERGY ASSISTANCE PROGRAM (LIHEAP) IS AIMED AT PROVIDING ASSISTANCE TO LOW INCOME RESIDENTS WITHIN ILLINOIS WITH ENERGY AND HEATING RELATED BILLS.
18-224016	Northwestern Illinois Community Action Agency	309,546	-	143,925	143,925	165,621	LOW-INCOME HOME ENERGY ASSISTANCE PROGRAM (LIHEAP) IS AIMED AT PROVIDING ASSISTANCE TO LOW INCOME RESIDENTS WITHIN ILLINOIS WITH ENERGY AND HEATING RELATED BILLS.

STATE OF ILLINOIS  
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY  
**GRANT MANAGEMENT PROJECTS**  
For the Two Years Ended June 30, 2018  
(Including Lapse Period Expenditures)  
(Not Examined)

Grant No.	Grantee Legal Name	Grant Award	Expenditures before July 1, 2016	Engagement Period Expenditures	Expenditures through FY18 Lapse	Grant Balance as of FY18 Lapse	Grant Description
18-224017	C.E.F.S. Economic Opportunity Corporation	\$ 824,356	\$ -	\$ 271,602	\$ 271,602	\$ 552,754	LOW-INCOME HOME ENERGY ASSISTANCE PROGRAM (LIHEAP) IS AIMED AT PROVIDING ASSISTANCE TO LOW INCOME RESIDENTS WITHIN ILLINOIS WITH ENERGY AND HEATING RELATED BILLS.
18-224018	Crosswalk Community Action Agency, Inc.	673,603	-	32,115	32,115	641,488	LOW-INCOME HOME ENERGY ASSISTANCE PROGRAM (LIHEAP) IS AIMED AT PROVIDING ASSISTANCE TO LOW INCOME RESIDENTS WITHIN ILLINOIS WITH ENERGY AND HEATING RELATED BILLS.
18-224019	Kankakee County Community Services, Inc.	400,667	-	-	-	400,667	LOW-INCOME HOME ENERGY ASSISTANCE PROGRAM (LIHEAP) IS AIMED AT PROVIDING ASSISTANCE TO LOW INCOME RESIDENTS WITHIN ILLINOIS WITH ENERGY AND HEATING RELATED BILLS.
18-224021	Community & Economic Development Association of Cook County	17,052,944	-	6,865,927	6,865,927	10,187,017	LOW-INCOME HOME ENERGY ASSISTANCE PROGRAM (LIHEAP) IS AIMED AT PROVIDING ASSISTANCE TO LOW INCOME RESIDENTS WITHIN ILLINOIS WITH ENERGY AND HEATING RELATED BILLS.
18-224022	CAP of Lake County	1,256,708	-	70,548	70,548	1,186,160	LOW-INCOME HOME ENERGY ASSISTANCE PROGRAM (LIHEAP) IS AIMED AT PROVIDING ASSISTANCE TO LOW INCOME RESIDENTS WITHIN ILLINOIS WITH ENERGY AND HEATING RELATED BILLS.
18-224023	City of Rockford	1,215,562	-	-	-	1,215,562	LOW-INCOME HOME ENERGY ASSISTANCE PROGRAM (LIHEAP) IS AIMED AT PROVIDING ASSISTANCE TO LOW INCOME RESIDENTS WITHIN ILLINOIS WITH ENERGY AND HEATING RELATED BILLS.
18-224024	Embarras River Basin Agency, Inc.	996,001	-	84,258	84,258	911,743	LOW-INCOME HOME ENERGY ASSISTANCE PROGRAM (LIHEAP) IS AIMED AT PROVIDING ASSISTANCE TO LOW INCOME RESIDENTS WITHIN ILLINOIS WITH ENERGY AND HEATING RELATED BILLS.
18-224027	Decatur-Macon County Opportunities Corporation	411,074	-	212,003	212,003	199,071	LOW-INCOME HOME ENERGY ASSISTANCE PROGRAM (LIHEAP) IS AIMED AT PROVIDING ASSISTANCE TO LOW INCOME RESIDENTS WITHIN ILLINOIS WITH ENERGY AND HEATING RELATED BILLS.
18-224028	DuPage County	1,398,103	-	41,456	41,456	1,356,647	LOW-INCOME HOME ENERGY ASSISTANCE PROGRAM (LIHEAP) IS AIMED AT PROVIDING ASSISTANCE TO LOW INCOME RESIDENTS WITHIN ILLINOIS WITH ENERGY AND HEATING RELATED BILLS.
18-224030	Project NOW Inc.	745,367	-	253,182	253,182	492,185	LOW-INCOME HOME ENERGY ASSISTANCE PROGRAM (LIHEAP) IS AIMED AT PROVIDING ASSISTANCE TO LOW INCOME RESIDENTS WITHIN ILLINOIS WITH ENERGY AND HEATING RELATED BILLS.
18-224031	County of Fulton	173,591	-	31,490	31,490	142,101	LOW-INCOME HOME ENERGY ASSISTANCE PROGRAM (LIHEAP) IS AIMED AT PROVIDING ASSISTANCE TO LOW INCOME RESIDENTS WITHIN ILLINOIS WITH ENERGY AND HEATING RELATED BILLS.
18-224032	Peoria Citizens Committee for Economic Opportunity Inc	648,504	-	199,743	199,743	448,761	LOW-INCOME HOME ENERGY ASSISTANCE PROGRAM (LIHEAP) IS AIMED AT PROVIDING ASSISTANCE TO LOW INCOME RESIDENTS WITHIN ILLINOIS WITH ENERGY AND HEATING RELATED BILLS.
18-224035	County of Kendall	277,181	-	24,526	24,526	252,655	LOW-INCOME HOME ENERGY ASSISTANCE PROGRAM (LIHEAP) IS AIMED AT PROVIDING ASSISTANCE TO LOW INCOME RESIDENTS WITHIN ILLINOIS WITH ENERGY AND HEATING RELATED BILLS.
18-224037	Morgan County	292,093	-	15,818	15,818	276,275	LOW-INCOME HOME ENERGY ASSISTANCE PROGRAM (LIHEAP) IS AIMED AT PROVIDING ASSISTANCE TO LOW INCOME RESIDENTS WITHIN ILLINOIS WITH ENERGY AND HEATING RELATED BILLS.
18-224038	Massac County	622,344	-	124,455	124,455	497,889	LOW-INCOME HOME ENERGY ASSISTANCE PROGRAM (LIHEAP) IS AIMED AT PROVIDING ASSISTANCE TO LOW INCOME RESIDENTS WITHIN ILLINOIS WITH ENERGY AND HEATING RELATED BILLS.
18-224039	Community Contacts, Inc.	1,435,308	-	173,117	173,117	1,262,191	LOW-INCOME HOME ENERGY ASSISTANCE PROGRAM (LIHEAP) IS AIMED AT PROVIDING ASSISTANCE TO LOW INCOME RESIDENTS WITHIN ILLINOIS WITH ENERGY AND HEATING RELATED BILLS.
18-224040	Tazwood Community Services, Inc.	441,598	-	269,600	269,600	171,998	LOW-INCOME HOME ENERGY ASSISTANCE PROGRAM (LIHEAP) IS AIMED AT PROVIDING ASSISTANCE TO LOW INCOME RESIDENTS WITHIN ILLINOIS WITH ENERGY AND HEATING RELATED BILLS.
18-224042	Champaign County Regional Planning Commission	773,626	-	673,689	673,689	99,937	LOW-INCOME HOME ENERGY ASSISTANCE PROGRAM (LIHEAP) IS AIMED AT PROVIDING ASSISTANCE TO LOW INCOME RESIDENTS WITHIN ILLINOIS WITH ENERGY AND HEATING RELATED BILLS.
18-224043	Will County Center for Community Concerns	1,033,063	-	134,880	134,880	898,183	LOW-INCOME HOME ENERGY ASSISTANCE PROGRAM (LIHEAP) IS AIMED AT PROVIDING ASSISTANCE TO LOW INCOME RESIDENTS WITHIN ILLINOIS WITH ENERGY AND HEATING RELATED BILLS.
18-224052	Western Illinois Regional Council CAA	713,024	-	96,027	96,027	616,997	LOW-INCOME HOME ENERGY ASSISTANCE PROGRAM (LIHEAP) IS AIMED AT PROVIDING ASSISTANCE TO LOW INCOME RESIDENTS WITHIN ILLINOIS WITH ENERGY AND HEATING RELATED BILLS.

STATE OF ILLINOIS  
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY  
**GRANT MANAGEMENT PROJECTS**  
For the Two Years Ended June 30, 2018  
(Including Lapse Period Expenditures)  
(Not Examined)

Grant No.	Grantee Legal Name	Grant Award	Expenditures before July 1, 2016	Engagement Period Expenditures	Expenditures through FY18 Lapse	Grant Balance as of FY18 Lapse	Grant Description
18-224055	County of Madison	\$ 809,535	\$ -	\$ 218,402	\$ 218,402	\$ 591,133	LOW-INCOME HOME ENERGY ASSISTANCE PROGRAM (LIHEAP) IS AIMED AT PROVIDING ASSISTANCE TO LOW INCOME RESIDENTS WITHIN ILLINOIS WITH ENERGY AND HEATING RELATED BILLS.
18-231001	B.C.M.W. Community Services	253,682	-	134,700	134,700	118,982	THE COMMUNITY SERVICE BLOCK GRANT (CSBG) PROVIDES THE FOLLOWING SERVICES TO CSBG ELIGIBLE INDIVIDUALS/FAMILIES: EMPLOYMENT TRAINING AND SUPPORT, EDUCATION AND COGNITIVE DEVELOPMENT, INCOME AND ASSET BUILDING, HOUSING, HEALTH AND SOCIAL/BEHAVIORAL DEVELOPMENT, AND EMERGENCY/DISASTER RELIEF.
18-231002	McHenry County Housing Authority	371,802	-	169,967	169,967	201,835	THE COMMUNITY SERVICE BLOCK GRANT (CSBG) PROVIDES THE FOLLOWING SERVICES TO CSBG ELIGIBLE INDIVIDUALS/FAMILIES: EMPLOYMENT TRAINING AND SUPPORT, EDUCATION AND COGNITIVE DEVELOPMENT, INCOME AND ASSET BUILDING, HOUSING, HEALTH AND SOCIAL/BEHAVIORAL DEVELOPMENT, AND EMERGENCY/DISASTER RELIEF.
18-231003	Shawnee Development Council, Inc.	239,698	-	156,791	156,791	82,907	THE COMMUNITY SERVICE BLOCK GRANT (CSBG) PROVIDES THE FOLLOWING SERVICES TO CSBG ELIGIBLE INDIVIDUALS/FAMILIES: EMPLOYMENT TRAINING AND SUPPORT, EDUCATION AND COGNITIVE DEVELOPMENT, INCOME AND ASSET BUILDING, HOUSING, HEALTH AND SOCIAL/BEHAVIORAL DEVELOPMENT, AND EMERGENCY/DISASTER RELIEF.
18-231004	Two Rivers Regional Council of Public Officials	257,232	-	81,152	81,152	176,080	THE COMMUNITY SERVICE BLOCK GRANT (CSBG) PROVIDES THE FOLLOWING SERVICES TO CSBG ELIGIBLE INDIVIDUALS/FAMILIES: EMPLOYMENT TRAINING AND SUPPORT, EDUCATION AND COGNITIVE DEVELOPMENT, INCOME AND ASSET BUILDING, HOUSING, HEALTH AND SOCIAL/BEHAVIORAL DEVELOPMENT, AND EMERGENCY/DISASTER RELIEF.
18-231005	Tri-County Opportunities Council	709,208	-	404,000	404,000	305,208	THE COMMUNITY SERVICE BLOCK GRANT (CSBG) PROVIDES THE FOLLOWING SERVICES TO CSBG ELIGIBLE INDIVIDUALS/FAMILIES: EMPLOYMENT TRAINING AND SUPPORT, EDUCATION AND COGNITIVE DEVELOPMENT, INCOME AND ASSET BUILDING, HOUSING, HEALTH AND SOCIAL/BEHAVIORAL DEVELOPMENT, AND EMERGENCY/DISASTER RELIEF.
18-231008	St. Clair County Community Action Agency	778,202	-	394,710	394,710	383,492	THE COMMUNITY SERVICE BLOCK GRANT (CSBG) PROVIDES THE FOLLOWING SERVICES TO CSBG ELIGIBLE INDIVIDUALS/FAMILIES: EMPLOYMENT TRAINING AND SUPPORT, EDUCATION AND COGNITIVE DEVELOPMENT, INCOME AND ASSET BUILDING, HOUSING, HEALTH AND SOCIAL/BEHAVIORAL DEVELOPMENT, AND EMERGENCY/DISASTER RELIEF.
18-231009	East Central Illinois Community Action Agency	372,425	-	120,791	120,791	251,635	THE COMMUNITY SERVICE BLOCK GRANT (CSBG) PROVIDES THE FOLLOWING SERVICES TO CSBG ELIGIBLE INDIVIDUALS/FAMILIES: EMPLOYMENT TRAINING AND SUPPORT, EDUCATION AND COGNITIVE DEVELOPMENT, INCOME AND ASSET BUILDING, HOUSING, HEALTH AND SOCIAL/BEHAVIORAL DEVELOPMENT, AND EMERGENCY/DISASTER RELIEF.
18-231010	Illinois Valley Economic Development Corporation	219,946	-	97,136	97,136	122,810	THE COMMUNITY SERVICE BLOCK GRANT (CSBG) PROVIDES THE FOLLOWING SERVICES TO CSBG ELIGIBLE INDIVIDUALS/FAMILIES: EMPLOYMENT TRAINING AND SUPPORT, EDUCATION AND COGNITIVE DEVELOPMENT, INCOME AND ASSET BUILDING, HOUSING, HEALTH AND SOCIAL/BEHAVIORAL DEVELOPMENT, AND EMERGENCY/DISASTER RELIEF.
18-231011	Community Action Partnership of Central Illinois	270,203	-	147,444	147,444	122,759	THE COMMUNITY SERVICE BLOCK GRANT (CSBG) PROVIDES THE FOLLOWING SERVICES TO CSBG ELIGIBLE INDIVIDUALS/FAMILIES: EMPLOYMENT TRAINING AND SUPPORT, EDUCATION AND COGNITIVE DEVELOPMENT, INCOME AND ASSET BUILDING, HOUSING, HEALTH AND SOCIAL/BEHAVIORAL DEVELOPMENT, AND EMERGENCY/DISASTER RELIEF.
18-231012	Wabash Area Development, Inc.	282,433	-	59,940	59,940	222,493	THE COMMUNITY SERVICE BLOCK GRANT (CSBG) PROVIDES THE FOLLOWING SERVICES TO CSBG ELIGIBLE INDIVIDUALS/FAMILIES: EMPLOYMENT TRAINING AND SUPPORT, EDUCATION AND COGNITIVE DEVELOPMENT, INCOME AND ASSET BUILDING, HOUSING, HEALTH AND SOCIAL/BEHAVIORAL DEVELOPMENT, AND EMERGENCY/DISASTER RELIEF.
18-231014	Mid Central Community Action, Inc.	454,925	-	112,421	112,421	342,504	THE COMMUNITY SERVICE BLOCK GRANT (CSBG) PROVIDES THE FOLLOWING SERVICES TO CSBG ELIGIBLE INDIVIDUALS/FAMILIES: EMPLOYMENT TRAINING AND SUPPORT, EDUCATION AND COGNITIVE DEVELOPMENT, INCOME AND ASSET BUILDING, HOUSING, HEALTH AND SOCIAL/BEHAVIORAL DEVELOPMENT, AND EMERGENCY/DISASTER RELIEF.
18-231015	Western Egyptian Economic Opportunity Council	154,357	-	74,634	74,634	79,723	THE COMMUNITY SERVICE BLOCK GRANT (CSBG) PROVIDES THE FOLLOWING SERVICES TO CSBG ELIGIBLE INDIVIDUALS/FAMILIES: EMPLOYMENT TRAINING AND SUPPORT, EDUCATION AND COGNITIVE DEVELOPMENT, INCOME AND ASSET BUILDING, HOUSING, HEALTH AND SOCIAL/BEHAVIORAL DEVELOPMENT, AND EMERGENCY/DISASTER RELIEF.
18-231016	Northwestern Illinois Community Action Agency	175,239	-	83,153	83,153	92,086	THE COMMUNITY SERVICE BLOCK GRANT (CSBG) PROVIDES THE FOLLOWING SERVICES TO CSBG ELIGIBLE INDIVIDUALS/FAMILIES: EMPLOYMENT TRAINING AND SUPPORT, EDUCATION AND COGNITIVE DEVELOPMENT, INCOME AND ASSET BUILDING, HOUSING, HEALTH AND SOCIAL/BEHAVIORAL DEVELOPMENT, AND EMERGENCY/DISASTER RELIEF.

STATE OF ILLINOIS  
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY  
**GRANT MANAGEMENT PROJECTS**  
For the Two Years Ended June 30, 2018  
(Including Lapse Period Expenditures)  
(Not Examined)

Grant No.	Grantee Legal Name	Grant Award	Expenditures before July 1, 2016	Engagement Period Expenditures	Expenditures through FY18 Lapse	Grant Balance as of FY18 Lapse	Grant Description
18-231017	C.E.F.S. Economic Opportunity Corporation	\$ 459,143	\$ -	\$ 204,798	\$ 204,798	\$ 254,345	THE COMMUNITY SERVICE BLOCK GRANT (CSBG) PROVIDES THE FOLLOWING SERVICES TO CSBG ELIGIBLE INDIVIDUALS/FAMILIES: EMPLOYMENT TRAINING AND SUPPORT, EDUCATION AND COGNITIVE DEVELOPMENT, INCOME AND ASSET BUILDING, HOUSING, HEALTH AND SOCIAL/BEHAVIORAL DEVELOPMENT, AND EMERGENCY/DISASTER RELIEF.
18-231018	Crosswalk Community Action Agency, Inc.	730,221	-	437,167	437,167	293,054	THE COMMUNITY SERVICE BLOCK GRANT (CSBG) PROVIDES THE FOLLOWING SERVICES TO CSBG ELIGIBLE INDIVIDUALS/FAMILIES: EMPLOYMENT TRAINING AND SUPPORT, EDUCATION AND COGNITIVE DEVELOPMENT, INCOME AND ASSET BUILDING, HOUSING, HEALTH AND SOCIAL/BEHAVIORAL DEVELOPMENT, AND EMERGENCY/DISASTER RELIEF.
18-231019	Kankakee County Community Services, Inc.	324,342	-	147,095	147,095	177,247	THE COMMUNITY SERVICE BLOCK GRANT (CSBG) PROVIDES THE FOLLOWING SERVICES TO CSBG ELIGIBLE INDIVIDUALS/FAMILIES: EMPLOYMENT TRAINING AND SUPPORT, EDUCATION AND COGNITIVE DEVELOPMENT, INCOME AND ASSET BUILDING, HOUSING, HEALTH AND SOCIAL/BEHAVIORAL DEVELOPMENT, AND EMERGENCY/DISASTER RELIEF.
18-231021	Community & Economic Development Association of Cook County	3,737,135	-	1,513,187	1,513,187	2,223,948	THE COMMUNITY SERVICE BLOCK GRANT (CSBG) PROVIDES THE FOLLOWING SERVICES TO CSBG ELIGIBLE INDIVIDUALS/FAMILIES: EMPLOYMENT TRAINING AND SUPPORT, EDUCATION AND COGNITIVE DEVELOPMENT, INCOME AND ASSET BUILDING, HOUSING, HEALTH AND SOCIAL/BEHAVIORAL DEVELOPMENT, AND EMERGENCY/DISASTER RELIEF.
18-231022	CAP of Lake County	995,966	-	487,693	487,693	508,273	THE COMMUNITY SERVICE BLOCK GRANT (CSBG) PROVIDES THE FOLLOWING SERVICES TO CSBG ELIGIBLE INDIVIDUALS/FAMILIES: EMPLOYMENT TRAINING AND SUPPORT, EDUCATION AND COGNITIVE DEVELOPMENT, INCOME AND ASSET BUILDING, HOUSING, HEALTH AND SOCIAL/BEHAVIORAL DEVELOPMENT, AND EMERGENCY/DISASTER RELIEF.
18-231023	City of Rockford	980,648	-	122,219	122,219	858,429	THE COMMUNITY SERVICE BLOCK GRANT (CSBG) PROVIDES THE FOLLOWING SERVICES TO CSBG ELIGIBLE INDIVIDUALS/FAMILIES: EMPLOYMENT TRAINING AND SUPPORT, EDUCATION AND COGNITIVE DEVELOPMENT, INCOME AND ASSET BUILDING, HOUSING, HEALTH AND SOCIAL/BEHAVIORAL DEVELOPMENT, AND EMERGENCY/DISASTER RELIEF.
18-231024	Embarras River Basin Agency, Inc.	500,052	-	213,161	213,161	286,891	THE COMMUNITY SERVICE BLOCK GRANT (CSBG) PROVIDES THE FOLLOWING SERVICES TO CSBG ELIGIBLE INDIVIDUALS/FAMILIES: EMPLOYMENT TRAINING AND SUPPORT, EDUCATION AND COGNITIVE DEVELOPMENT, INCOME AND ASSET BUILDING, HOUSING, HEALTH AND SOCIAL/BEHAVIORAL DEVELOPMENT, AND EMERGENCY/DISASTER RELIEF.
18-231026	Two Rivers Head Start	930,986	-	333,328	333,328	597,658	THE COMMUNITY SERVICE BLOCK GRANT (CSBG) PROVIDES THE FOLLOWING SERVICES TO CSBG ELIGIBLE INDIVIDUALS/FAMILIES: EMPLOYMENT TRAINING AND SUPPORT, EDUCATION AND COGNITIVE DEVELOPMENT, INCOME AND ASSET BUILDING, HOUSING, HEALTH AND SOCIAL/BEHAVIORAL DEVELOPMENT, AND EMERGENCY/DISASTER RELIEF.
18-231027	Decatur-Macon County Opportunities Corporation	310,996	-	111,000	111,000	199,996	THE COMMUNITY SERVICE BLOCK GRANT (CSBG) PROVIDES THE FOLLOWING SERVICES TO CSBG ELIGIBLE INDIVIDUALS/FAMILIES: EMPLOYMENT TRAINING AND SUPPORT, EDUCATION AND COGNITIVE DEVELOPMENT, INCOME AND ASSET BUILDING, HOUSING, HEALTH AND SOCIAL/BEHAVIORAL DEVELOPMENT, AND EMERGENCY/DISASTER RELIEF.
18-231028	DuPage County	1,039,715	-	453,038	453,038	586,677	THE COMMUNITY SERVICE BLOCK GRANT (CSBG) PROVIDES THE FOLLOWING SERVICES TO CSBG ELIGIBLE INDIVIDUALS/FAMILIES: EMPLOYMENT TRAINING AND SUPPORT, EDUCATION AND COGNITIVE DEVELOPMENT, INCOME AND ASSET BUILDING, HOUSING, HEALTH AND SOCIAL/BEHAVIORAL DEVELOPMENT, AND EMERGENCY/DISASTER RELIEF.
18-231030	Project NOW Inc.	494,444	-	312,633	312,633	181,811	THE COMMUNITY SERVICE BLOCK GRANT (CSBG) PROVIDES THE FOLLOWING SERVICES TO CSBG ELIGIBLE INDIVIDUALS/FAMILIES: EMPLOYMENT TRAINING AND SUPPORT, EDUCATION AND COGNITIVE DEVELOPMENT, INCOME AND ASSET BUILDING, HOUSING, HEALTH AND SOCIAL/BEHAVIORAL DEVELOPMENT, AND EMERGENCY/DISASTER RELIEF.
18-231032	Peoria Citizens Committee for Economic Opportunity Inc	485,444	-	216,936	216,936	268,508	THE COMMUNITY SERVICE BLOCK GRANT (CSBG) PROVIDES THE FOLLOWING SERVICES TO CSBG ELIGIBLE INDIVIDUALS/FAMILIES: EMPLOYMENT TRAINING AND SUPPORT, EDUCATION AND COGNITIVE DEVELOPMENT, INCOME AND ASSET BUILDING, HOUSING, HEALTH AND SOCIAL/BEHAVIORAL DEVELOPMENT, AND EMERGENCY/DISASTER RELIEF.
18-231034	DeKalb County Community Action Department	257,276	-	116,916	116,916	140,360	THE COMMUNITY SERVICE BLOCK GRANT (CSBG) PROVIDES THE FOLLOWING SERVICES TO CSBG ELIGIBLE INDIVIDUALS/FAMILIES: EMPLOYMENT TRAINING AND SUPPORT, EDUCATION AND COGNITIVE DEVELOPMENT, INCOME AND ASSET BUILDING, HOUSING, HEALTH AND SOCIAL/BEHAVIORAL DEVELOPMENT, AND EMERGENCY/DISASTER RELIEF.
18-231035	County of Kendall	170,906	-	-	-	170,906	THE COMMUNITY SERVICE BLOCK GRANT (CSBG) PROVIDES THE FOLLOWING SERVICES TO CSBG ELIGIBLE INDIVIDUALS/FAMILIES: EMPLOYMENT TRAINING AND SUPPORT, EDUCATION AND COGNITIVE DEVELOPMENT, INCOME AND ASSET BUILDING, HOUSING, HEALTH AND SOCIAL/BEHAVIORAL DEVELOPMENT, AND EMERGENCY/DISASTER RELIEF.

STATE OF ILLINOIS  
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY  
**GRANT MANAGEMENT PROJECTS**  
For the Two Years Ended June 30, 2018  
(Including Lapse Period Expenditures)  
(Not Examined)

Grant No.	Grantee Legal Name	Grant Award	Expenditures before July 1, 2016	Engagement Period Expenditures	Expenditures through FY18 Lapse	Grant Balance as of FY18 Lapse	Grant Description
18-231036	City of Chicago	\$ 11,049,315	\$ -	\$ 3,214,986	\$ 3,214,986	\$ 7,834,329	THE COMMUNITY SERVICE BLOCK GRANT (CSBG) PROVIDES THE FOLLOWING SERVICES TO CSBG ELIGIBLE INDIVIDUALS/FAMILIES: EMPLOYMENT TRAINING AND SUPPORT, EDUCATION AND COGNITIVE DEVELOPMENT, INCOME AND ASSET BUILDING, HOUSING, HEALTH AND SOCIAL/BEHAVIORAL DEVELOPMENT, AND EMERGENCY/DISASTER RELIEF.
18-231037	Morgan County	149,734	-	71,498	71,498	78,236	THE COMMUNITY SERVICE BLOCK GRANT (CSBG) PROVIDES THE FOLLOWING SERVICES TO CSBG ELIGIBLE INDIVIDUALS/FAMILIES: EMPLOYMENT TRAINING AND SUPPORT, EDUCATION AND COGNITIVE DEVELOPMENT, INCOME AND ASSET BUILDING, HOUSING, HEALTH AND SOCIAL/BEHAVIORAL DEVELOPMENT, AND EMERGENCY/DISASTER RELIEF.
18-231038	Massac County	481,271	-	230,162	230,162	251,109	THE COMMUNITY SERVICE BLOCK GRANT (CSBG) PROVIDES THE FOLLOWING SERVICES TO CSBG ELIGIBLE INDIVIDUALS/FAMILIES: EMPLOYMENT TRAINING AND SUPPORT, EDUCATION AND COGNITIVE DEVELOPMENT, INCOME AND ASSET BUILDING, HOUSING, HEALTH AND SOCIAL/BEHAVIORAL DEVELOPMENT, AND EMERGENCY/DISASTER RELIEF.
18-231040	Tazwood Community Services, Inc.	253,175	-	184,350	184,350	68,825	THE COMMUNITY SERVICE BLOCK GRANT (CSBG) PROVIDES THE FOLLOWING SERVICES TO CSBG ELIGIBLE INDIVIDUALS/FAMILIES: EMPLOYMENT TRAINING AND SUPPORT, EDUCATION AND COGNITIVE DEVELOPMENT, INCOME AND ASSET BUILDING, HOUSING, HEALTH AND SOCIAL/BEHAVIORAL DEVELOPMENT, AND EMERGENCY/DISASTER RELIEF.
18-231042	Champaign County Regional Planning Commission	660,415	-	250,168	250,168	410,247	THE COMMUNITY SERVICE BLOCK GRANT (CSBG) PROVIDES THE FOLLOWING SERVICES TO CSBG ELIGIBLE INDIVIDUALS/FAMILIES: EMPLOYMENT TRAINING AND SUPPORT, EDUCATION AND COGNITIVE DEVELOPMENT, INCOME AND ASSET BUILDING, HOUSING, HEALTH AND SOCIAL/BEHAVIORAL DEVELOPMENT, AND EMERGENCY/DISASTER RELIEF.
18-231043	Will County Center for Community Concerns	884,062	-	409,720	409,720	474,342	THE COMMUNITY SERVICE BLOCK GRANT (CSBG) PROVIDES THE FOLLOWING SERVICES TO CSBG ELIGIBLE INDIVIDUALS/FAMILIES: EMPLOYMENT TRAINING AND SUPPORT, EDUCATION AND COGNITIVE DEVELOPMENT, INCOME AND ASSET BUILDING, HOUSING, HEALTH AND SOCIAL/BEHAVIORAL DEVELOPMENT, AND EMERGENCY/DISASTER RELIEF.
18-231052	Western Illinois Regional Council CAA	241,596	-	47,718	47,718	193,878	THE COMMUNITY SERVICE BLOCK GRANT (CSBG) PROVIDES THE FOLLOWING SERVICES TO CSBG ELIGIBLE INDIVIDUALS/FAMILIES: EMPLOYMENT TRAINING AND SUPPORT, EDUCATION AND COGNITIVE DEVELOPMENT, INCOME AND ASSET BUILDING, HOUSING, HEALTH AND SOCIAL/BEHAVIORAL DEVELOPMENT, AND EMERGENCY/DISASTER RELIEF.
18-231055	County of Madison	634,736	-	232,335	232,335	402,401	THE COMMUNITY SERVICE BLOCK GRANT (CSBG) PROVIDES THE FOLLOWING SERVICES TO CSBG ELIGIBLE INDIVIDUALS/FAMILIES: EMPLOYMENT TRAINING AND SUPPORT, EDUCATION AND COGNITIVE DEVELOPMENT, INCOME AND ASSET BUILDING, HOUSING, HEALTH AND SOCIAL/BEHAVIORAL DEVELOPMENT, AND EMERGENCY/DISASTER RELIEF.
18-248331	City of Marion	-	-	-	-	-	THE CITY OF MARION WILL RECEIVE \$1,632,165 THAT IT WILL USE REVOLVING LOAN FUND CREDITED CONVERTED FUNDS FOR AN ECONOMIC DEVELOPMENT PROJECT. THE CITY WILL USE THIS GRANT TO CONSTRUCT AND EXTEND A NEW ROAD, HALFWAY ROAD, BETWEEN WEST MAIN STREET AND WESTMINSTER DRIVE TO THE WEST OF THE PEPSI MIDAMERICA FACILITY. THE CONSTRUCTION OF THE NEW ROAD WILL FACILITATE THE COMPANY'S \$2.0 MILLION CAPITAL EXPANSION AND CREATE 50 NEW JOBS.
18-248581	City of Streator Illinois	-	-	-	-	-	APPLICANT PROPOSES TO USE COMMUNITY DEVELOPMENT BLOCK GRANT (REVOLVING LOAN CLOSEOUT) FUNDS IN THE AMOUNT OF \$537,000 TO CONSTRUCT AND INSTALL A SANITARY AND STORM SEWER SYSTEM TO ELIMINATE AN ONGOING THREAT OF BASEMENT SEWER BACKUPS, MINE WATER, AND WASTE DISCHARGE TO LOCALS RECEIVING WATER. PROJECT AREA BOUNDARIES CONSIST OF 12TH STREET TO THE SOUTH, COAL RUN CREEK TO THE NORTH, SO OTTER CREEK ROAD TO THE WEST, AND A FORMER RAILROAD RIGHT-OF-WAY TO THE EAST.
18-251001	B.C.M.W. Community Services	486,757	-	173,264	173,264	313,493	THE WEATHERIZATION PROGRAM IS DESIGNED TO ASSIST LOW INCOME FAMILIES WITHIN ILLINOIS BY PROVIDING ASSISTANCE IN MAKING THEIR DWELLINGS MORE ENERGY EFFICIENT THEREBY REDUCING THEIR UTILITY BILLS.
18-251002	McHenry County Housing Authority	228,807	-	148,965	148,965	79,842	THE WEATHERIZATION PROGRAM IS DESIGNED TO ASSIST LOW INCOME FAMILIES WITHIN ILLINOIS BY PROVIDING ASSISTANCE IN MAKING THEIR DWELLINGS MORE ENERGY EFFICIENT THEREBY REDUCING THEIR UTILITY BILLS.
18-251003	Shawnee Development Council, Inc.	123,740	-	123,090	123,090	650	THE WEATHERIZATION PROGRAM IS DESIGNED TO ASSIST LOW INCOME FAMILIES WITHIN ILLINOIS BY PROVIDING ASSISTANCE IN MAKING THEIR DWELLINGS MORE ENERGY EFFICIENT THEREBY REDUCING THEIR UTILITY BILLS.
18-251004	Two Rivers Regional Council of Public Officials	153,758	-	107,434	107,434	46,324	THE WEATHERIZATION PROGRAM IS DESIGNED TO ASSIST LOW INCOME FAMILIES WITHIN ILLINOIS BY PROVIDING ASSISTANCE IN MAKING THEIR DWELLINGS MORE ENERGY EFFICIENT THEREBY REDUCING THEIR UTILITY BILLS.

STATE OF ILLINOIS  
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY  
**GRANT MANAGEMENT PROJECTS**  
For the Two Years Ended June 30, 2018  
(Including Lapse Period Expenditures)  
(Not Examined)

Grant No.	Grantee Legal Name	Grant Award	Expenditures before July 1, 2016	Engagement Period Expenditures	Expenditures through FY18 Lapse	Grant Balance as of FY18 Lapse	Grant Description
18-251005	Tri-County Opportunities Council	\$ 315,717	\$ -	\$ 148,000	\$ 148,000	\$ 167,717	THE WEATHERIZATION PROGRAM IS DESIGNED TO ASSIST LOW INCOME FAMILIES WITHIN ILLINOIS BY PROVIDING ASSISTANCE IN MAKING THEIR DWELLINGS MORE ENERGY EFFICIENT THEREBY REDUCING THEIR UTILITY BILLS.
18-251008	St. Clair County Community Action Agency	319,701	-	292,160	292,160	27,541	THE WEATHERIZATION PROGRAM IS DESIGNED TO ASSIST LOW INCOME FAMILIES WITHIN ILLINOIS BY PROVIDING ASSISTANCE IN MAKING THEIR DWELLINGS MORE ENERGY EFFICIENT THEREBY REDUCING THEIR UTILITY BILLS.
18-251009	East Central Illinois Community Action Agency	134,778	-	102,211	102,211	32,567	THE WEATHERIZATION PROGRAM IS DESIGNED TO ASSIST LOW INCOME FAMILIES WITHIN ILLINOIS BY PROVIDING ASSISTANCE IN MAKING THEIR DWELLINGS MORE ENERGY EFFICIENT THEREBY REDUCING THEIR UTILITY BILLS.
18-251010	Illinois Valley Economic Development Corporation	144,279	-	128,915	128,915	15,364	THE WEATHERIZATION PROGRAM IS DESIGNED TO ASSIST LOW INCOME FAMILIES WITHIN ILLINOIS BY PROVIDING ASSISTANCE IN MAKING THEIR DWELLINGS MORE ENERGY EFFICIENT THEREBY REDUCING THEIR UTILITY BILLS.
18-251011	Community Action Partnership of Central Illinois	106,112	-	106,112	106,112	-	THE WEATHERIZATION PROGRAM IS DESIGNED TO ASSIST LOW INCOME FAMILIES WITHIN ILLINOIS BY PROVIDING ASSISTANCE IN MAKING THEIR DWELLINGS MORE ENERGY EFFICIENT THEREBY REDUCING THEIR UTILITY BILLS.
18-251012	Wabash Area Development, Inc.	144,718	-	86,386	86,386	58,332	THE WEATHERIZATION PROGRAM IS DESIGNED TO ASSIST LOW INCOME FAMILIES WITHIN ILLINOIS BY PROVIDING ASSISTANCE IN MAKING THEIR DWELLINGS MORE ENERGY EFFICIENT THEREBY REDUCING THEIR UTILITY BILLS.
18-251014	Mid Central Community Action, Inc.	141,026	-	11,508	11,508	129,518	THE WEATHERIZATION PROGRAM IS DESIGNED TO ASSIST LOW INCOME FAMILIES WITHIN ILLINOIS BY PROVIDING ASSISTANCE IN MAKING THEIR DWELLINGS MORE ENERGY EFFICIENT THEREBY REDUCING THEIR UTILITY BILLS.
18-251015	Western Egyptian Economic Opportunity Council	751,048	-	496,320	496,320	254,728	THE WEATHERIZATION PROGRAM IS DESIGNED TO ASSIST LOW INCOME FAMILIES WITHIN ILLINOIS BY PROVIDING ASSISTANCE IN MAKING THEIR DWELLINGS MORE ENERGY EFFICIENT THEREBY REDUCING THEIR UTILITY BILLS.
18-251016	Northwestern Illinois Community Action Agency	73,740	-	57,289	57,289	16,451	THE WEATHERIZATION PROGRAM IS DESIGNED TO ASSIST LOW INCOME FAMILIES WITHIN ILLINOIS BY PROVIDING ASSISTANCE IN MAKING THEIR DWELLINGS MORE ENERGY EFFICIENT THEREBY REDUCING THEIR UTILITY BILLS.
18-251017	C.E.F.S. Economic Opportunity Corporation	346,458	-	232,896	232,896	113,562	THE WEATHERIZATION PROGRAM IS DESIGNED TO ASSIST LOW INCOME FAMILIES WITHIN ILLINOIS BY PROVIDING ASSISTANCE IN MAKING THEIR DWELLINGS MORE ENERGY EFFICIENT THEREBY REDUCING THEIR UTILITY BILLS.
18-251018	Crosswalk Community Action Agency, Inc.	360,247	-	160,247	160,247	200,000	THE WEATHERIZATION PROGRAM IS DESIGNED TO ASSIST LOW INCOME FAMILIES WITHIN ILLINOIS BY PROVIDING ASSISTANCE IN MAKING THEIR DWELLINGS MORE ENERGY EFFICIENT THEREBY REDUCING THEIR UTILITY BILLS.
18-251019	Kankakee County Community Services, Inc.	95,262	-	-	-	95,262	THE WEATHERIZATION PROGRAM IS DESIGNED TO ASSIST LOW INCOME FAMILIES WITHIN ILLINOIS BY PROVIDING ASSISTANCE IN MAKING THEIR DWELLINGS MORE ENERGY EFFICIENT THEREBY REDUCING THEIR UTILITY BILLS.
18-251021	Community & Economic Development Association of Cook County	4,040,163	-	3,309,600	3,309,600	730,563	THE WEATHERIZATION PROGRAM IS DESIGNED TO ASSIST LOW INCOME FAMILIES WITHIN ILLINOIS BY PROVIDING ASSISTANCE IN MAKING THEIR DWELLINGS MORE ENERGY EFFICIENT THEREBY REDUCING THEIR UTILITY BILLS.
18-251022	CAP of Lake County	298,575	-	298,575	298,575	-	THE WEATHERIZATION PROGRAM IS DESIGNED TO ASSIST LOW INCOME FAMILIES WITHIN ILLINOIS BY PROVIDING ASSISTANCE IN MAKING THEIR DWELLINGS MORE ENERGY EFFICIENT THEREBY REDUCING THEIR UTILITY BILLS.
18-251023	City of Rockford	506,669	-	-	-	506,669	THE WEATHERIZATION PROGRAM IS DESIGNED TO ASSIST LOW INCOME FAMILIES WITHIN ILLINOIS BY PROVIDING ASSISTANCE IN MAKING THEIR DWELLINGS MORE ENERGY EFFICIENT THEREBY REDUCING THEIR UTILITY BILLS.
18-251024	Embaras River Basin Agency, Inc.	237,415	-	237,415	237,415	-	THE WEATHERIZATION PROGRAM IS DESIGNED TO ASSIST LOW INCOME FAMILIES WITHIN ILLINOIS BY PROVIDING ASSISTANCE IN MAKING THEIR DWELLINGS MORE ENERGY EFFICIENT THEREBY REDUCING THEIR UTILITY BILLS.



STATE OF ILLINOIS  
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY  
**GRANT MANAGEMENT PROJECTS**  
For the Two Years Ended June 30, 2018  
(Including Lapse Period Expenditures)  
(Not Examined)

Grant No.	Grantee Legal Name	Grant Award	Expenditures before July 1, 2016	Engagement Period Expenditures	Expenditures through FY18 Lapse	Grant Balance as of FY18 Lapse	Grant Description
18-251027	Decatur-Macon County Opportunities Corporation	\$ 97,729	\$ -	\$ 10,000	\$ 10,000	\$ 87,729	THE WEATHERIZATION PROGRAM IS DESIGNED TO ASSIST LOW INCOME FAMILIES WITHIN ILLINOIS BY PROVIDING ASSISTANCE IN MAKING THEIR DWELLINGS MORE ENERGY EFFICIENT THEREBY REDUCING THEIR UTILITY BILLS.
18-251028	DuPage County	332,157	-	78,749	78,749	253,408	THE WEATHERIZATION PROGRAM IS DESIGNED TO ASSIST LOW INCOME FAMILIES WITHIN ILLINOIS BY PROVIDING ASSISTANCE IN MAKING THEIR DWELLINGS MORE ENERGY EFFICIENT THEREBY REDUCING THEIR UTILITY BILLS.
18-251030	Project NOW Inc.	177,335	-	134,683	134,683	42,652	THE WEATHERIZATION PROGRAM IS DESIGNED TO ASSIST LOW INCOME FAMILIES WITHIN ILLINOIS BY PROVIDING ASSISTANCE IN MAKING THEIR DWELLINGS MORE ENERGY EFFICIENT THEREBY REDUCING THEIR UTILITY BILLS.
18-251031	County of Fulton	41,331	-	31,556	31,556	9,775	THE WEATHERIZATION PROGRAM IS DESIGNED TO ASSIST LOW INCOME FAMILIES WITHIN ILLINOIS BY PROVIDING ASSISTANCE IN MAKING THEIR DWELLINGS MORE ENERGY EFFICIENT THEREBY REDUCING THEIR UTILITY BILLS.
18-251032	Peoria Citizens Committee for Economic Opportunity Inc	154,123	-	95,546	95,546	58,577	THE WEATHERIZATION PROGRAM IS DESIGNED TO ASSIST LOW INCOME FAMILIES WITHIN ILLINOIS BY PROVIDING ASSISTANCE IN MAKING THEIR DWELLINGS MORE ENERGY EFFICIENT THEREBY REDUCING THEIR UTILITY BILLS.
18-251035	County of Kendall	66,038	-	-	-	66,038	THE WEATHERIZATION PROGRAM IS DESIGNED TO ASSIST LOW INCOME FAMILIES WITHIN ILLINOIS BY PROVIDING ASSISTANCE IN MAKING THEIR DWELLINGS MORE ENERGY EFFICIENT THEREBY REDUCING THEIR UTILITY BILLS.
18-251037	Morgan County	169,669	-	69,669	69,669	100,000	THE WEATHERIZATION PROGRAM IS DESIGNED TO ASSIST LOW INCOME FAMILIES WITHIN ILLINOIS BY PROVIDING ASSISTANCE IN MAKING THEIR DWELLINGS MORE ENERGY EFFICIENT THEREBY REDUCING THEIR UTILITY BILLS.
18-251038	Massac County	227,906	-	72,396	72,396	155,510	THE WEATHERIZATION PROGRAM IS DESIGNED TO ASSIST LOW INCOME FAMILIES WITHIN ILLINOIS BY PROVIDING ASSISTANCE IN MAKING THEIR DWELLINGS MORE ENERGY EFFICIENT THEREBY REDUCING THEIR UTILITY BILLS.
18-251039	Community Contacts, Inc.	341,104	-	341,052	341,052	52	THE WEATHERIZATION PROGRAM IS DESIGNED TO ASSIST LOW INCOME FAMILIES WITHIN ILLINOIS BY PROVIDING ASSISTANCE IN MAKING THEIR DWELLINGS MORE ENERGY EFFICIENT THEREBY REDUCING THEIR UTILITY BILLS.
18-251040	Tazwood Community Services, Inc.	230,087	-	94,700	94,700	135,387	THE WEATHERIZATION PROGRAM IS DESIGNED TO ASSIST LOW INCOME FAMILIES WITHIN ILLINOIS BY PROVIDING ASSISTANCE IN MAKING THEIR DWELLINGS MORE ENERGY EFFICIENT THEREBY REDUCING THEIR UTILITY BILLS.
18-251042	Champaign County Regional Planning Commission	183,835	-	104,691	104,691	79,144	THE WEATHERIZATION PROGRAM IS DESIGNED TO ASSIST LOW INCOME FAMILIES WITHIN ILLINOIS BY PROVIDING ASSISTANCE IN MAKING THEIR DWELLINGS MORE ENERGY EFFICIENT THEREBY REDUCING THEIR UTILITY BILLS.
18-251043	Will County Center for Community Concerns	245,460	-	42,401	42,401	203,059	THE WEATHERIZATION PROGRAM IS DESIGNED TO ASSIST LOW INCOME FAMILIES WITHIN ILLINOIS BY PROVIDING ASSISTANCE IN MAKING THEIR DWELLINGS MORE ENERGY EFFICIENT THEREBY REDUCING THEIR UTILITY BILLS.
18-251052	Western Illinois Regional Council CAA	169,861	-	70,445	70,445	99,416	THE WEATHERIZATION PROGRAM IS DESIGNED TO ASSIST LOW INCOME FAMILIES WITHIN ILLINOIS BY PROVIDING ASSISTANCE IN MAKING THEIR DWELLINGS MORE ENERGY EFFICIENT THEREBY REDUCING THEIR UTILITY BILLS.
18-251055	County of Madison	352,357	-	25,437	25,437	326,920	THE WEATHERIZATION PROGRAM IS DESIGNED TO ASSIST LOW INCOME FAMILIES WITHIN ILLINOIS BY PROVIDING ASSISTANCE IN MAKING THEIR DWELLINGS MORE ENERGY EFFICIENT THEREBY REDUCING THEIR UTILITY BILLS.
18-254001	B.C.M.W. Community Services	961,110	-	705,679	705,679	255,431	LOW-INCOME HOME ENERGY ASSISTANCE PROGRAM (LIHEAP) IS AIMED AT PROVIDING ASSISTANCE TO LOW INCOME RESIDENTS WITHIN ILLINOIS WITH ENERGY AND HEATING RELATED BILLS.
18-254002	McHenry County Housing Authority	1,021,738	-	703,799	703,799	317,939	LOW-INCOME HOME ENERGY ASSISTANCE PROGRAM (LIHEAP) IS AIMED AT PROVIDING ASSISTANCE TO LOW INCOME RESIDENTS WITHIN ILLINOIS WITH ENERGY AND HEATING RELATED BILLS.
18-254003	Shawnee Development Council, Inc.	1,064,163	-	591,626	591,626	472,537	LOW-INCOME HOME ENERGY ASSISTANCE PROGRAM (LIHEAP) IS AIMED AT PROVIDING ASSISTANCE TO LOW INCOME RESIDENTS WITHIN ILLINOIS WITH ENERGY AND HEATING RELATED BILLS.
18-254004	Two Rivers Regional Council of Public Officials	976,499	-	935,871	935,871	40,628	LOW-INCOME HOME ENERGY ASSISTANCE PROGRAM (LIHEAP) IS AIMED AT PROVIDING ASSISTANCE TO LOW INCOME RESIDENTS WITHIN ILLINOIS WITH ENERGY AND HEATING RELATED BILLS.
18-254005	Tri-County Opportunities Council	2,715,165	-	2,470,958	2,470,958	244,207	LOW-INCOME HOME ENERGY ASSISTANCE PROGRAM (LIHEAP) IS AIMED AT PROVIDING ASSISTANCE TO LOW INCOME RESIDENTS WITHIN ILLINOIS WITH ENERGY AND HEATING RELATED BILLS.

STATE OF ILLINOIS  
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY  
**GRANT MANAGEMENT PROJECTS**  
For the Two Years Ended June 30, 2018  
(Including Lapse Period Expenditures)  
(Not Examined)

Grant No.	Grantee Legal Name	Grant Award	Expenditures before July 1, 2016	Engagement Period Expenditures	Expenditures through FY18 Lapse	Grant Balance as of FY18 Lapse	Grant Description
18-254008	St. Clair County Community Action Agency	\$ 1,932,426	\$ -	\$ 1,852,997	\$ 1,852,997	\$ 79,429	LOW-INCOME HOME ENERGY ASSISTANCE PROGRAM (LIHEAP) IS AIMED AT PROVIDING ASSISTANCE TO LOW INCOME RESIDENTS WITHIN ILLINOIS WITH ENERGY AND HEATING RELATED BILLS.
18-254009	East Central Illinois Community Action Agency	1,159,087	-	664,996	664,996	494,091	LOW-INCOME HOME ENERGY ASSISTANCE PROGRAM (LIHEAP) IS AIMED AT PROVIDING ASSISTANCE TO LOW INCOME RESIDENTS WITHIN ILLINOIS WITH ENERGY AND HEATING RELATED BILLS.
18-254010	Illinois Valley Economic Development Corporation	853,798	-	807,222	807,222	46,576	LOW-INCOME HOME ENERGY ASSISTANCE PROGRAM (LIHEAP) IS AIMED AT PROVIDING ASSISTANCE TO LOW INCOME RESIDENTS WITHIN ILLINOIS WITH ENERGY AND HEATING RELATED BILLS.
18-254011	Community Action Partnership of Central Illinois	912,559	-	687,993	687,993	224,566	LOW-INCOME HOME ENERGY ASSISTANCE PROGRAM (LIHEAP) IS AIMED AT PROVIDING ASSISTANCE TO LOW INCOME RESIDENTS WITHIN ILLINOIS WITH ENERGY AND HEATING RELATED BILLS.
18-254012	Wabash Area Development, Inc.	1,244,575	-	813,526	813,526	431,049	LOW-INCOME HOME ENERGY ASSISTANCE PROGRAM (LIHEAP) IS AIMED AT PROVIDING ASSISTANCE TO LOW INCOME RESIDENTS WITHIN ILLINOIS WITH ENERGY AND HEATING RELATED BILLS.
18-254014	Mid Central Community Action, Inc.	1,212,821	-	748,384	748,384	464,437	LOW-INCOME HOME ENERGY ASSISTANCE PROGRAM (LIHEAP) IS AIMED AT PROVIDING ASSISTANCE TO LOW INCOME RESIDENTS WITHIN ILLINOIS WITH ENERGY AND HEATING RELATED BILLS.
18-254015	Western Egyptian Economic Opportunity Council	1,299,009	-	1,248,159	1,248,159	50,850	LOW-INCOME HOME ENERGY ASSISTANCE PROGRAM (LIHEAP) IS AIMED AT PROVIDING ASSISTANCE TO LOW INCOME RESIDENTS WITHIN ILLINOIS WITH ENERGY AND HEATING RELATED BILLS.
18-254016	Northwestern Illinois Community Action Agency	634,163	-	523,289	523,289	110,874	LOW-INCOME HOME ENERGY ASSISTANCE PROGRAM (LIHEAP) IS AIMED AT PROVIDING ASSISTANCE TO LOW INCOME RESIDENTS WITHIN ILLINOIS WITH ENERGY AND HEATING RELATED BILLS.
18-254017	C.E.F.S. Economic Opportunity Corporation	1,689,537	-	1,568,199	1,568,199	121,338	LOW-INCOME HOME ENERGY ASSISTANCE PROGRAM (LIHEAP) IS AIMED AT PROVIDING ASSISTANCE TO LOW INCOME RESIDENTS WITHIN ILLINOIS WITH ENERGY AND HEATING RELATED BILLS.
18-254018	Crosswalk Community Action Agency, Inc.	1,378,126	-	1,175,210	1,175,210	202,916	LOW-INCOME HOME ENERGY ASSISTANCE PROGRAM (LIHEAP) IS AIMED AT PROVIDING ASSISTANCE TO LOW INCOME RESIDENTS WITHIN ILLINOIS WITH ENERGY AND HEATING RELATED BILLS.
18-254019	Kankakee County Community Services, Inc.	819,252	-	703,650	703,650	115,602	LOW-INCOME HOME ENERGY ASSISTANCE PROGRAM (LIHEAP) IS AIMED AT PROVIDING ASSISTANCE TO LOW INCOME RESIDENTS WITHIN ILLINOIS WITH ENERGY AND HEATING RELATED BILLS.
18-254021	Community & Economic Development Association of Cook County	34,745,427	-	32,901,214	32,901,214	1,844,213	LOW-INCOME HOME ENERGY ASSISTANCE PROGRAM (LIHEAP) IS AIMED AT PROVIDING ASSISTANCE TO LOW INCOME RESIDENTS WITHIN ILLINOIS WITH ENERGY AND HEATING RELATED BILLS.
18-254022	CAP of Lake County	2,567,747	-	1,831,512	1,831,512	736,235	LOW-INCOME HOME ENERGY ASSISTANCE PROGRAM (LIHEAP) IS AIMED AT PROVIDING ASSISTANCE TO LOW INCOME RESIDENTS WITHIN ILLINOIS WITH ENERGY AND HEATING RELATED BILLS.
18-254023	City of Rockford	2,484,701	-	2,377,531	2,377,531	107,170	LOW-INCOME HOME ENERGY ASSISTANCE PROGRAM (LIHEAP) IS AIMED AT PROVIDING ASSISTANCE TO LOW INCOME RESIDENTS WITHIN ILLINOIS WITH ENERGY AND HEATING RELATED BILLS.
18-254024	Embarras River Basin Agency, Inc.	2,041,768	-	1,938,716	1,938,716	103,052	LOW-INCOME HOME ENERGY ASSISTANCE PROGRAM (LIHEAP) IS AIMED AT PROVIDING ASSISTANCE TO LOW INCOME RESIDENTS WITHIN ILLINOIS WITH ENERGY AND HEATING RELATED BILLS.
18-254027	Decatur-Macon County Opportunities Corporation	840,468	-	805,860	805,860	34,608	LOW-INCOME HOME ENERGY ASSISTANCE PROGRAM (LIHEAP) IS AIMED AT PROVIDING ASSISTANCE TO LOW INCOME RESIDENTS WITHIN ILLINOIS WITH ENERGY AND HEATING RELATED BILLS.
18-254028	DuPage County	2,856,548	-	2,473,578	2,473,578	382,970	LOW-INCOME HOME ENERGY ASSISTANCE PROGRAM (LIHEAP) IS AIMED AT PROVIDING ASSISTANCE TO LOW INCOME RESIDENTS WITHIN ILLINOIS WITH ENERGY AND HEATING RELATED BILLS.
18-254030	Project NOW Inc.	1,525,085	-	1,426,730	1,426,730	98,355	LOW-INCOME HOME ENERGY ASSISTANCE PROGRAM (LIHEAP) IS AIMED AT PROVIDING ASSISTANCE TO LOW INCOME RESIDENTS WITHIN ILLINOIS WITH ENERGY AND HEATING RELATED BILLS.
18-254031	County of Fulton	355,451	-	330,334	330,334	25,117	LOW-INCOME HOME ENERGY ASSISTANCE PROGRAM (LIHEAP) IS AIMED AT PROVIDING ASSISTANCE TO LOW INCOME RESIDENTS WITHIN ILLINOIS WITH ENERGY AND HEATING RELATED BILLS.

STATE OF ILLINOIS  
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY  
**GRANT MANAGEMENT PROJECTS**  
For the Two Years Ended June 30, 2018  
(Including Lapse Period Expenditures)  
(Not Examined)

Grant No.	Grantee Legal Name	Grant Award	Expenditures before July 1, 2016	Engagement Period Expenditures	Expenditures through FY18 Lapse	Grant Balance as of FY18 Lapse	Grant Description
18-254032	Peoria Citizens Committee for Economic Opportunity Inc	\$ 1,325,460	\$ -	\$ 1,248,848	\$ 1,248,848	\$ 76,612	LOW-INCOME HOME ENERGY ASSISTANCE PROGRAM (LIHEAP) IS AIMED AT PROVIDING ASSISTANCE TO LOW INCOME RESIDENTS WITHIN ILLINOIS WITH ENERGY AND HEATING RELATED BILLS.
18-254035	County of Kendall	567,924	-	419,735	419,735	148,189	LOW-INCOME HOME ENERGY ASSISTANCE PROGRAM (LIHEAP) IS AIMED AT PROVIDING ASSISTANCE TO LOW INCOME RESIDENTS WITHIN ILLINOIS WITH ENERGY AND HEATING RELATED BILLS.
18-254037	Morgan County	599,153	-	437,334	437,334	161,819	LOW-INCOME HOME ENERGY ASSISTANCE PROGRAM (LIHEAP) IS AIMED AT PROVIDING ASSISTANCE TO LOW INCOME RESIDENTS WITHIN ILLINOIS WITH ENERGY AND HEATING RELATED BILLS.
18-254038	Massac County	1,271,989	-	566,340	566,340	705,649	LOW-INCOME HOME ENERGY ASSISTANCE PROGRAM (LIHEAP) IS AIMED AT PROVIDING ASSISTANCE TO LOW INCOME RESIDENTS WITHIN ILLINOIS WITH ENERGY AND HEATING RELATED BILLS.
18-254039	Community Contacts, Inc.	2,933,496	-	2,238,820	2,238,820	694,676	LOW-INCOME HOME ENERGY ASSISTANCE PROGRAM (LIHEAP) IS AIMED AT PROVIDING ASSISTANCE TO LOW INCOME RESIDENTS WITHIN ILLINOIS WITH ENERGY AND HEATING RELATED BILLS.
18-254040	Tazwood Community Services, Inc.	903,745	-	603,285	603,285	300,460	LOW-INCOME HOME ENERGY ASSISTANCE PROGRAM (LIHEAP) IS AIMED AT PROVIDING ASSISTANCE TO LOW INCOME RESIDENTS WITHIN ILLINOIS WITH ENERGY AND HEATING RELATED BILLS.
18-254042	Champaign County Regional Planning Commission	1,580,981	-	1,144,427	1,144,427	436,554	LOW-INCOME HOME ENERGY ASSISTANCE PROGRAM (LIHEAP) IS AIMED AT PROVIDING ASSISTANCE TO LOW INCOME RESIDENTS WITHIN ILLINOIS WITH ENERGY AND HEATING RELATED BILLS.
18-254043	Will County Center for Community Concerns	2,110,953	-	1,876,380	1,876,380	234,573	LOW-INCOME HOME ENERGY ASSISTANCE PROGRAM (LIHEAP) IS AIMED AT PROVIDING ASSISTANCE TO LOW INCOME RESIDENTS WITHIN ILLINOIS WITH ENERGY AND HEATING RELATED BILLS.
18-254052	Western Illinois Regional Council CAA	1,490,805	-	1,280,895	1,280,895	209,910	LOW-INCOME HOME ENERGY ASSISTANCE PROGRAM (LIHEAP) IS AIMED AT PROVIDING ASSISTANCE TO LOW INCOME RESIDENTS WITHIN ILLINOIS WITH ENERGY AND HEATING RELATED BILLS.
18-254055	County of Madison	1,654,271	-	1,565,844	1,565,844	88,427	LOW-INCOME HOME ENERGY ASSISTANCE PROGRAM (LIHEAP) IS AIMED AT PROVIDING ASSISTANCE TO LOW INCOME RESIDENTS WITHIN ILLINOIS WITH ENERGY AND HEATING RELATED BILLS.
18-373001	Quad Cities Convention and Visitors Bureau	5,900	-	5,787	5,787	113	GRANT FUNDS WILL BE USED TO CONTINUE INTERNATIONAL MARKETING EFFORTS TO THE INTERNATIONAL VISITORS THROUGH A VARIETY OF PROGRAMS SUCH AS TRADE SHOWS, STATE SUPPORTED SALES MISSIONS, AND ADVERTISING.
18-373002	Champaign County Convention and Visitors Bureau	41,603	-	41,603	41,603	-	GRANT FUNDS WILL BE USED TO CONTINUE INTERNATIONAL MARKETING EFFORTS TO THE INTERNATIONAL VISITORS THROUGH A VARIETY OF PROGRAMS SUCH AS TRADE SHOWS, STATE SUPPORTED SALES MISSIONS, ADVERTISING AND ADMINISTRATIVE COST.
18-373003	Visit Oak Park Area Convention and Visitors Bureau	9,000	-	9,000	9,000	-	GRANT FUNDS WILL BE USED TO CONTINUE INTERNATIONAL MARKETING EFFORTS TO THE INTERNATIONAL VISITORS THROUGH A VARIETY OF PROGRAMS SUCH AS TRADE SHOWS, STATE SUPPORTED SALES MISSIONS, ADVERTISING AND ADMINISTRATIVE COST.
18-373004	City of Springfield	183,870	-	183,870	183,870	-	GRANT FUNDS WILL BE USED TO CONTINUE INTERNATIONAL MARKETING EFFORTS TO THE INTERNATIONAL VISITORS THROUGH A VARIETY OF PROGRAMS SUCH AS TRADE SHOWS, STATE SUPPORTED SALES MISSIONS, ADVERTISING AND ADMINISTRATIVE COST.
18-373005	Rockford Area Convention & Visitors Bureau	166,705	-	166,705	166,705	-	GRANT FUNDS WILL BE USED TO CONTINUE INTERNATIONAL MARKETING EFFORTS TO THE INTERNATIONAL VISITORS THROUGH A VARIETY OF PROGRAMS SUCH AS TRADE SHOWS, STATE SUPPORTED SALES MISSIONS, ADVERTISING AND ADMINISTRATIVE COST.
18-373006	Alton Regional Convention and Visitors Bureau	158,980	-	158,980	158,980	-	GRANT FUNDS WILL BE USED TO CONTINUE INTERNATIONAL MARKETING EFFORTS TO THE INTERNATIONAL VISITORS THROUGH A VARIETY OF PROGRAMS SUCH AS TRADE SHOWS, STATE SUPPORTED SALES MISSIONS, ADVERTISING AND ADMINISTRATIVE COST.
18-373008	Chicago s North Shore Convention & Visitors Bureau	61,071	-	61,071	61,071	-	GRANT FUNDS WILL BE USED TO CONTINUE INTERNATIONAL MARKETING EFFORTS TO THE INTERNATIONAL VISITORS THROUGH A VARIETY OF PROGRAMS SUCH AS TRADE SHOWS, STATE SUPPORTED SALES MISSIONS, ADVERTISING AND ADMINISTRATIVE COST.
18-373009	Heritage Corridor Convention	160,540	-	160,540	160,540	-	GRANT FUNDS WILL BE USED TO CONTINUE INTERNATIONAL MARKETING EFFORTS TO THE INTERNATIONAL VISITORS THROUGH A VARIETY OF PROGRAMS SUCH AS TRADE SHOWS, STATE SUPPORTED SALES MISSIONS, ADVERTISING AND ADMINISTRATIVE COST.
18-373011	DuPage Convention & Visitors Bureau	41,940	-	41,940	41,940	-	GRANT FUNDS WILL BE USED TO CONTINUE INTERNATIONAL MARKETING EFFORTS TO THE INTERNATIONAL VISITORS THROUGH A VARIETY OF PROGRAMS SUCH AS TRADE SHOWS, STATE SUPPORTED SALES MISSIONS, ADVERTISING AND ADMINISTRATIVE COST.

STATE OF ILLINOIS  
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY  
**GRANT MANAGEMENT PROJECTS**  
For the Two Years Ended June 30, 2018  
(Including Lapse Period Expenditures)  
(Not Examined)

Grant No.	Grantee Legal Name	Grant Award	Expenditures before July 1, 2016	Engagement Period Expenditures	Expenditures through FY18 Lapse	Grant Balance as of FY18 Lapse	Grant Description
18-373012	Western Illinois Tourism Council d/b/a Great Rivers Country	\$ 270,391	\$ -	\$ 270,391	\$ 270,391	\$ -	GRANT FUNDS WILL BE USED TO CONTINUE MARKETING THE GREAT RIVER ROAD IN ILLINOIS TO THE INTERNATIONAL VISITORS, THEREFORE, CREATING AN ECONOMIC IMPACT NOT ONLY FOR THE GREAT RIVER ROAD, BUT ALSO THE STATE OF ILLINOIS; CONTINUE TO DEVELOP INTERNATIONAL PRODUCT AND FORM RELATIONSHIPS WITH INTERNATIONAL RECEPTIVE OPERATORS; ATTEND TRADE SHOWS AND SALES MISSIONS SUPPORTED BY THE STATE OF ILLINOIS; CONTINUE ELECTRONIC AND PRINT MARKETING STRATEGIES AND EFFORTS IN ORDER TO ATTRACT INTERNATIONAL VISITORS IN THEIR NATIVE LANGUAGE
18-561103	Mexican American Chamber of Commerce dba Illinois Hispanic Chamber	115,000	-	63,500	63,500	51,500	THE SBDC PROVIDES SMALL BUSINESSES INFORMATION, ONE ON ONE BUSINESS ADVICE AND TRAINING TO HELP LAUNCH, DEVELOP AND GROW THEIR BUSINESSES. KEY PERFORMANCE INDICATORS INCLUDE: # OF CLIENTS, # OF ADVISING HOURS, # OF LONG TERM CLIENTS AND IMPACT ACHIEVED BY CLIENTS INCLUDING; # OF JOBS CREATED, # OF JOBS RETAINED, \$ IN FINANCING AND # OF NEW BUSINESSES STARTED RESULTING FROM SERVICES PROVIDED BY THE SBDC
18-561109	Waubensee Community College	80,000	-	-	-	80,000	THE SMALL BUSINESS DEVELOPMENT CENTER (SBDC) PROVIDES SMALL BUSINESSES INFORMATION, ONE ON ONE BUSINESS ADVICE AND TRAINING TO HELP LAUNCH, DEVELOP AND GROW THEIR BUSINESSES. KEY PERFORMANCE INDICATORS INCLUDE: # OF CLIENTS, # OF ADVISING HOURS, # OF LONG TERM CLIENTS AND IMPACT ACHIEVED BY CLIENTS INCLUDING; # OF JOBS CREATED, # OF JOBS RETAINED, \$ IN FINANCING AND # OF NEW BUSINESSES STARTED RESULTING FROM SERVICES PROVIDED BY THE SBDC.
18-561112	William Rainey Harper College	70,000	-	5,555	5,555	64,445	THE SMALL BUSINESS DEVELOPMENT CENTER (SBDC) PROVIDES SMALL BUSINESSES INFORMATION, ONE ON ONE BUSINESS ADVICE AND TRAINING TO HELP LAUNCH, DEVELOP AND GROW THEIR BUSINESSES. KEY PERFORMANCE INDICATORS INCLUDE: # OF CLIENTS, # OF ADVISING HOURS, # OF LONG TERM CLIENTS AND IMPACT ACHIEVED BY CLIENTS INCLUDING; # OF JOBS CREATED, # OF JOBS RETAINED, \$ IN FINANCING AND # OF NEW BUSINESSES STARTED RESULTING FROM SERVICES PROVIDED BY THE SBDC.
18-561117	Greater Champaign-Urbana Economic Partnership	197,000	-	82,083	82,083	114,917	THE SMALL BUSINESS DEVELOPMENT CENTER (SBDC) PROVIDES SMALL BUSINESSES INFORMATION, ONE ON ONE BUSINESS ADVICE AND TRAINING TO HELP LAUNCH, DEVELOP AND GROW THEIR BUSINESSES. KEY PERFORMANCE INDICATORS INCLUDE: # OF CLIENTS, # OF ADVISING HOURS, # OF LONG TERM CLIENTS AND IMPACT ACHIEVED BY CLIENTS INCLUDING; # OF JOBS CREATED, # OF JOBS RETAINED, \$ IN FINANCING AND # OF NEW BUSINESSES STARTED RESULTING FROM SERVICES PROVIDED BY THE SBDC AND INTERNATIONAL TRADE CENTER (ITC).
18-561120	Bradley University	278,000	-	36,964	36,964	241,036	THE SMALL BUSINESS DEVELOPMENT CENTER (SBDC) PROVIDES SMALL BUSINESSES INFORMATION, ONE ON ONE BUSINESS ADVICE AND TRAINING TO HELP LAUNCH, DEVELOP AND GROW THEIR BUSINESSES. KEY PERFORMANCE INDICATORS INCLUDE: # OF CLIENTS, # OF ADVISING HOURS, # OF LONG TERM CLIENTS AND IMPACT ACHIEVED BY CLIENTS INCLUDING; # OF JOBS CREATED, # OF JOBS RETAINED, \$ IN FINANCING AND # OF NEW BUSINESSES STARTED RESULTING FROM SERVICES PROVIDED BY THE SBDC AND INTERNATIONAL TRADE CENTER (ITC).
18-561121	Community College District 502 for College of DuPage	146,000	-	54,683	54,683	91,317	THE SMALL BUSINESS DEVELOPMENT CENTER (SBDC) PROVIDES SMALL BUSINESSES INFORMATION, ONE ON ONE BUSINESS ADVICE AND TRAINING TO HELP LAUNCH, DEVELOP AND GROW THEIR BUSINESSES. KEY PERFORMANCE INDICATORS INCLUDE: # OF CLIENTS, # OF ADVISING HOURS, # OF LONG TERM CLIENTS AND IMPACT ACHIEVED BY CLIENTS INCLUDING; # OF JOBS CREATED, # OF JOBS RETAINED, \$ IN FINANCING AND # OF NEW BUSINESSES STARTED RESULTING FROM SERVICES PROVIDED BY THE SBDC AND INTERNATIONAL TRADE CENTER (ITC).
18-561125	Southern Illinois University at Carbondale	120,000	-	-	-	120,000	THE SMALL BUSINESS DEVELOPMENT CENTER (SBDC) PROVIDES SMALL BUSINESSES INFORMATION, ONE ON ONE BUSINESS ADVICE AND TRAINING TO HELP LAUNCH, DEVELOP AND GROW THEIR BUSINESSES. KEY PERFORMANCE INDICATORS INCLUDE: # OF CLIENTS, # OF ADVISING HOURS, # OF LONG TERM CLIENTS AND IMPACT ACHIEVED BY CLIENTS INCLUDING; # OF JOBS CREATED, # OF JOBS RETAINED, \$ IN FINANCING AND # OF NEW BUSINESSES STARTED RESULTING FROM SERVICES PROVIDED BY THE SBDC.
18-561126	Southern IL University-Edwardsville	90,000	-	-	-	90,000	THE SMALL BUSINESS DEVELOPMENT CENTER (SBDC) PROVIDES SMALL BUSINESSES INFORMATION, ONE ON ONE BUSINESS ADVICE AND TRAINING TO HELP LAUNCH, DEVELOP AND GROW THEIR BUSINESSES. KEY PERFORMANCE INDICATORS INCLUDE: # OF CLIENTS, # OF ADVISING HOURS, # OF LONG TERM CLIENTS AND IMPACT ACHIEVED BY CLIENTS INCLUDING; # OF JOBS CREATED, # OF JOBS RETAINED, \$ IN FINANCING AND # OF NEW BUSINESSES STARTED RESULTING FROM SERVICES PROVIDED BY THE SBDC AND INTERNATIONAL TRADE CENTER (ITC).

STATE OF ILLINOIS  
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY  
**GRANT MANAGEMENT PROJECTS**  
For the Two Years Ended June 30, 2018  
(Including Lapse Period Expenditures)  
(Not Examined)

Grant No.	Grantee Legal Name	Grant Award	Expenditures before July 1, 2016	Engagement Period Expenditures	Expenditures through FY18 Lapse	Grant Balance as of FY18 Lapse	Grant Description
18-561127	Board of Trustees Western Illinois University	\$ 230,000	\$ -	\$ 3,032	\$ 3,032	\$ 226,968	THE SMALL BUSINESS DEVELOPMENT CENTER (SBDC) PROVIDES SMALL BUSINESSES INFORMATION, ONE ON ONE BUSINESS ADVICE AND TRAINING TO HELP LAUNCH, DEVELOP AND GROW THEIR BUSINESSES. KEY PERFORMANCE INDICATORS INCLUDE: # OF CLIENTS, # OF ADVISING HOURS, # OF LONG TERM CLIENTS AND IMPACT ACHIEVED BY CLIENTS INCLUDING; # OF JOBS CREATED, # OF JOBS RETAINED, \$ IN FINANCING AND # OF NEW BUSINESSES STARTED RESULTING FROM SERVICES PROVIDED BY THE SBDC AND INTERNATIONAL TRADE CENTER (ITC)
18-561129	Lincoln Land Community College District No 526	80,000	-	28,604	28,604	51,396	THE SBDC PROVIDES SMALL BUSINESSES INFORMATION, ONE ON ONE BUSINESS ADVICE AND TRAINING TO HELP LAUNCH, DEVELOP AND GROW THEIR BUSINESSES. KEY PERFORMANCE INDICATORS INCLUDE: # OF CLIENTS, # OF ADVISING HOURS, # OF LONG TERM CLIENTS AND IMPACT ACHIEVED BY CLIENTS INCLUDING; # OF JOBS CREATED, # OF JOBS RETAINED, \$ IN FINANCING AND # OF NEW BUSINESSES STARTED RESULTING FROM SERVICES PROVIDED BY THE SBDC
18-561141	Women's Business Development Center	120,000	-	20,000	20,000	100,000	THE SMALL BUSINESS DEVELOPMENT CENTER (SBDC) PROVIDES SMALL BUSINESSES INFORMATION, ONE ON ONE BUSINESS ADVICE AND TRAINING TO HELP LAUNCH, DEVELOP AND GROW THEIR BUSINESSES. KEY PERFORMANCE INDICATORS INCLUDE: # OF CLIENTS, # OF ADVISING HOURS, # OF LONG TERM CLIENTS AND IMPACT ACHIEVED BY CLIENTS INCLUDING; # OF JOBS CREATED, # OF JOBS RETAINED, \$ IN FINANCING AND # OF NEW BUSINESSES STARTED RESULTING FROM SERVICES PROVIDED BY THE SBDC
18-561171	McHenry County College	80,000	-	40,000	40,000	40,000	THE SBDC PROVIDES SMALL BUSINESSES INFORMATION, ONE ON ONE BUSINESS ADVICE AND TRAINING TO HELP LAUNCH, DEVELOP AND GROW THEIR BUSINESSES. KEY PERFORMANCE INDICATORS INCLUDE: # OF CLIENTS, # OF ADVISING HOURS, # OF LONG TERM CLIENTS AND IMPACT ACHIEVED BY CLIENTS INCLUDING; # OF JOBS CREATED, # OF JOBS RETAINED, \$ IN FINANCING AND # OF NEW BUSINESSES STARTED RESULTING FROM SERVICES PROVIDED BY THE SBDC
18-561174	Shawnee Junior College District No 531	85,000	-	-	-	85,000	THE SMALL BUSINESS DEVELOPMENT CENTER (SBDC) PROVIDES SMALL BUSINESSES INFORMATION, ONE ON ONE BUSINESS ADVICE AND TRAINING TO HELP LAUNCH, DEVELOP AND GROW THEIR BUSINESSES. KEY PERFORMANCE INDICATORS INCLUDE: # OF CLIENTS, # OF ADVISING HOURS, # OF LONG TERM CLIENTS AND IMPACT ACHIEVED BY CLIENTS INCLUDING; # OF JOBS CREATED, # OF JOBS RETAINED, \$ IN FINANCING AND # OF NEW BUSINESSES STARTED RESULTING FROM SERVICES PROVIDED BY THE SBDC
18-561179	Chicagoland Chamber of Commerce	80,000	-	40,719	40,719	39,281	THE SBDC PROVIDES SMALL BUSINESSES INFORMATION, ONE ON ONE BUSINESS ADVICE AND TRAINING TO HELP LAUNCH, DEVELOP AND GROW THEIR BUSINESSES. KEY PERFORMANCE INDICATORS INCLUDE: # OF CLIENTS, # OF ADVISING HOURS, # OF LONG TERM CLIENTS AND IMPACT ACHIEVED BY CLIENTS INCLUDING; # OF JOBS CREATED, # OF JOBS RETAINED, \$ IN FINANCING AND # OF NEW BUSINESSES STARTED RESULTING FROM SERVICES PROVIDED BY THE SBDC
18-561180	Southeastern Illinois College	40,000	-	-	-	40,000	THE SMALL BUSINESS DEVELOPMENT CENTER (SBDC) PROVIDES SMALL BUSINESSES INFORMATION, ONE ON ONE BUSINESS ADVICE AND TRAINING TO HELP LAUNCH, DEVELOP AND GROW THEIR BUSINESSES. KEY PERFORMANCE INDICATORS INCLUDE: # OF CLIENTS, # OF ADVISING HOURS, # OF LONG TERM CLIENTS AND IMPACT ACHIEVED BY CLIENTS INCLUDING; # OF JOBS CREATED, # OF JOBS RETAINED, \$ IN FINANCING AND # OF NEW BUSINESSES STARTED RESULTING FROM SERVICES PROVIDED BY THE SBDC
18-561184	Bethel New Life	82,500	-	40,833	40,833	41,667	THE SMALL BUSINESS DEVELOPMENT CENTER (SBDC) PROVIDES SMALL BUSINESSES INFORMATION, ONE ON ONE BUSINESS ADVICE AND TRAINING TO HELP LAUNCH, DEVELOP AND GROW THEIR BUSINESSES. KEY PERFORMANCE INDICATORS INCLUDE: # OF CLIENTS, # OF ADVISING HOURS, # OF LONG TERM CLIENTS AND IMPACT ACHIEVED BY CLIENTS INCLUDING; # OF JOBS CREATED, # OF JOBS RETAINED, \$ IN FINANCING AND # OF NEW BUSINESSES STARTED RESULTING FROM SERVICES PROVIDED BY THE SBDC
18-561187	Rockford Area Chamber of Commerce	80,000	-	38,342	38,342	41,658	THE SMALL BUSINESS DEVELOPMENT CENTER (SBDC) PROVIDES SMALL BUSINESSES INFORMATION, ONE ON ONE BUSINESS ADVICE AND TRAINING TO HELP LAUNCH, DEVELOP AND GROW THEIR BUSINESSES. KEY PERFORMANCE INDICATORS INCLUDE: # OF CLIENTS, # OF ADVISING HOURS, # OF LONG TERM CLIENTS AND IMPACT ACHIEVED BY CLIENTS INCLUDING; # OF JOBS CREATED, # OF JOBS RETAINED, \$ IN FINANCING AND # OF NEW BUSINESSES STARTED RESULTING FROM SERVICES PROVIDED BY THE SBDC
18-561188	Far South CDC	80,000	-	11,528	11,528	68,472	THE SBDC PROVIDES SMALL BUSINESSES INFORMATION, ONE ON ONE BUSINESS ADVICE AND TRAINING TO HELP LAUNCH, DEVELOP AND GROW THEIR BUSINESSES. KEY PERFORMANCE INDICATORS INCLUDE: # OF CLIENTS, # OF ADVISING HOURS, # OF LONG TERM CLIENTS AND IMPACT ACHIEVED BY CLIENTS INCLUDING; # OF JOBS CREATED, # OF JOBS RETAINED, \$ IN FINANCING AND # OF NEW BUSINESSES STARTED RESULTING FROM SERVICES PROVIDED BY THE SBDC AND ITC
18-561189	Illinois Wesleyan University	80,000	-	53,743	53,743	26,257	THE SMALL BUSINESS DEVELOPMENT CENTER (SBDC) PROVIDES SMALL BUSINESSES INFORMATION, ONE ON ONE BUSINESS ADVICE AND TRAINING TO HELP LAUNCH, DEVELOP AND GROW THEIR BUSINESSES. KEY PERFORMANCE INDICATORS INCLUDE: # OF CLIENTS, # OF ADVISING HOURS, # OF LONG TERM CLIENTS AND IMPACT ACHIEVED BY CLIENTS INCLUDING; # OF JOBS CREATED, # OF JOBS RETAINED, \$ IN FINANCING AND # OF NEW BUSINESSES STARTED RESULTING FROM SERVICES PROVIDED BY THE SBDC

STATE OF ILLINOIS  
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY  
**GRANT MANAGEMENT PROJECTS**  
For the Two Years Ended June 30, 2018  
(Including Lapse Period Expenditures)  
(Not Examined)

Grant No.	Grantee Legal Name	Grant Award	Expenditures before July 1, 2016	Engagement Period Expenditures	Expenditures through FY18 Lapse	Grant Balance as of FY18 Lapse	Grant Description
18-561190	Starved Rock Country Alliance	\$ 65,000	\$ -	\$ -	\$ -	\$ 65,000	THE SMALL BUSINESS DEVELOPMENT CENTER (SBDC) PROVIDES SMALL BUSINESSES INFORMATION, ONE ON ONE BUSINESS ADVICE AND TRAINING TO HELP LAUNCH, DEVELOP AND GROW THEIR BUSINESSES. KEY PERFORMANCE INDICATORS INCLUDE: # OF CLIENTS, # OF ADVISING HOURS, # OF LONG TERM CLIENTS AND IMPACT ACHIEVED BY CLIENTS INCLUDING; # OF JOBS CREATED, # OF JOBS RETAINED, \$ IN FINANCING AND # OF NEW BUSINESSES STARTED RESULTING FROM SERVICES PROVIDED BY THE SBDC.
18-561191	Sauk Valley Community College	109,000	-	58,192	58,192	50,808	THE SMALL BUSINESS DEVELOPMENT CENTER (SBDC) PROVIDES SMALL BUSINESSES INFORMATION, ONE ON ONE BUSINESS ADVICE AND TRAINING TO HELP LAUNCH, DEVELOP AND GROW THEIR BUSINESSES. KEY PERFORMANCE INDICATORS INCLUDE: # OF CLIENTS, # OF ADVISING HOURS, # OF LONG TERM CLIENTS AND IMPACT ACHIEVED BY CLIENTS INCLUDING; # OF JOBS CREATED, # OF JOBS RETAINED, \$ IN FINANCING AND # OF NEW BUSINESSES STARTED RESULTING FROM SERVICES PROVIDED BY THE SBDC.
18-561192	Greater Englewood Community Development Corporation	-	-	-	-	-	THE SMALL BUSINESS DEVELOPMENT CENTER (SBDC) PROVIDES SMALL BUSINESSES INFORMATION, ONE ON ONE BUSINESS ADVICE AND TRAINING TO HELP LAUNCH, DEVELOP AND GROW THEIR BUSINESSES. KEY PERFORMANCE INDICATORS INCLUDE: # OF CLIENTS, # OF ADVISING HOURS, # OF LONG TERM CLIENTS AND IMPACT ACHIEVED BY CLIENTS INCLUDING; # OF JOBS CREATED, # OF JOBS RETAINED, \$ IN FINANCING AND # OF NEW BUSINESSES STARTED RESULTING FROM SERVICES PROVIDED BY THE SBDC.
18-561193	Greater Southwest Development Corporation	80,000	-	37,395	37,395	42,605	THE SMALL BUSINESS DEVELOPMENT CENTER (SBDC) PROVIDES SMALL BUSINESSES INFORMATION, ONE ON ONE BUSINESS ADVICE AND TRAINING TO HELP LAUNCH, DEVELOP AND GROW THEIR BUSINESSES. KEY PERFORMANCE INDICATORS INCLUDE: # OF CLIENTS, # OF ADVISING HOURS, # OF LONG TERM CLIENTS AND IMPACT ACHIEVED BY CLIENTS INCLUDING; # OF JOBS CREATED, # OF JOBS RETAINED, \$ IN FINANCING AND # OF NEW BUSINESSES STARTED RESULTING FROM SERVICES PROVIDED BY THE SBDC.
18-561194	YWCA of Metropolitan Chicago	81,000	-	30,306	30,306	50,694	THE SMALL BUSINESS DEVELOPMENT CENTER (SBDC) PROVIDES SMALL BUSINESSES INFORMATION, ONE ON ONE BUSINESS ADVICE AND TRAINING TO HELP LAUNCH, DEVELOP AND GROW THEIR BUSINESSES. KEY PERFORMANCE INDICATORS INCLUDE: # OF CLIENTS, # OF ADVISING HOURS, # OF LONG TERM CLIENTS AND IMPACT ACHIEVED BY CLIENTS INCLUDING; # OF JOBS CREATED, # OF JOBS RETAINED, \$ IN FINANCING AND # OF NEW BUSINESSES STARTED RESULTING FROM SERVICES PROVIDED BY THE SBDC.
18-601101	Mexican American Chamber of Commerce dba Illinois Hispanic Chamber	40,000	-	40,000	40,000	-	THE PROCUREMENT TECHNICAL ASSISTANCE CENTER (PTAC) PROVIDES TECHNICAL ASSISTANCE TO BUSINESSES DOING OR DESIRING TO DO BUSINESS WITH FEDERAL, STATE AND LOCAL GOVERNMENT AGENCIES. KEY PERFORMANCE INDICATORS INCLUDE: #OF NEW CLIENTS; # AND DOLLAR VALUE OF CONTRACTS; # OF ADVISING HOURS; # OF ACTIVE CLIENTS; # OF JOBS CREATED; # OF JOBS RETAINED, RESULTING FROM SERVICES PROVIDED BY THE PROCUREMENT TECHNICAL ASSISTANCE CENTER (PTAC)
18-601103	Community College District 502 for College of DuPage	67,000	-	67,000	67,000	-	THE PROCUREMENT TECHNICAL ASSISTANCE CENTER (PTAC) PROVIDES TECHNICAL ASSISTANCE TO BUSINESSES DOING OR DESIRING TO DO BUSINESS WITH FEDERAL, STATE AND LOCAL GOVERNMENT AGENCIES. KEY PERFORMANCE INDICATORS INCLUDE: #OF NEW CLIENTS; # AND DOLLAR VALUE OF CONTRACTS; # OF ADVISING HOURS; # OF ACTIVE CLIENTS; # OF JOBS CREATED; # OF JOBS RETAINED, RESULTING FROM SERVICES PROVIDED BY THE PTAC.
18-601104	Board of Trustees Western Illinois University	46,000	-	46,000	46,000	-	THE PROCUREMENT TECHNICAL ASSISTANCE CENTER (PTAC) PROVIDES TECHNICAL ASSISTANCE TO BUSINESSES DOING OR DESIRING TO DO BUSINESS WITH FEDERAL, STATE AND LOCAL GOVERNMENT AGENCIES. KEY PERFORMANCE INDICATORS INCLUDE: #OF NEW CLIENTS; # AND DOLLAR VALUE OF CONTRACTS; # OF ADVISING HOURS; # OF ACTIVE CLIENTS; # OF JOBS CREATED; # OF JOBS RETAINED, RESULTING FROM SERVICES PROVIDED BY THE PTAC.
18-601115	Women's Business Development Center	72,250	-	72,250	72,250	-	THE PROCUREMENT TECHNICAL ASSISTANCE CENTER (PTAC) PROVIDES TECHNICAL ASSISTANCE TO BUSINESSES DOING OR DESIRING TO DO BUSINESS WITH FEDERAL, STATE AND LOCAL GOVERNMENT AGENCIES. KEY PERFORMANCE INDICATORS INCLUDE: #OF NEW CLIENTS; # AND DOLLAR VALUE OF CONTRACTS; # OF ADVISING HOURS; # OF ACTIVE CLIENTS; # OF JOBS CREATED; # OF JOBS RETAINED, RESULTING FROM SERVICES PROVIDED BY THE PTAC.
18-601119	John A Logan College	40,000	-	40,000	40,000	-	THE PROCUREMENT TECHNICAL ASSISTANCE CENTER (PTAC) PROVIDES TECHNICAL ASSISTANCE TO BUSINESSES DOING OR DESIRING TO DO BUSINESS WITH FEDERAL, STATE AND LOCAL GOVERNMENT AGENCIES. KEY PERFORMANCE INDICATORS INCLUDE: #OF NEW CLIENTS; # AND DOLLAR VALUE OF CONTRACTS; # OF ADVISING HOURS; # OF ACTIVE CLIENTS; # OF JOBS CREATED; # OF JOBS RETAINED, RESULTING FROM SERVICES PROVIDED BY THE PTAC.
18-601121	Bradley University	49,000	-	49,000	49,000	-	THE PROCUREMENT TECHNICAL ASSISTANCE CENTER (PTAC) PROVIDES TECHNICAL ASSISTANCE TO BUSINESSES DOING OR DESIRING TO DO BUSINESS WITH FEDERAL, STATE AND LOCAL GOVERNMENT AGENCIES. KEY PERFORMANCE INDICATORS INCLUDE: #OF NEW CLIENTS; # AND DOLLAR VALUE OF CONTRACTS; # OF ADVISING HOURS; # OF ACTIVE CLIENTS; # OF JOBS CREATED; # OF JOBS RETAINED, RESULTING FROM SERVICES PROVIDED BY THE PTAC.

STATE OF ILLINOIS  
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY  
**GRANT MANAGEMENT PROJECTS**  
For the Two Years Ended June 30, 2018  
(Including Lapse Period Expenditures)  
(Not Examined)

Grant No.	Grantee Legal Name	Grant Award	Expenditures before July 1, 2016	Engagement Period Expenditures	Expenditures through FY18 Lapse	Grant Balance as of FY18 Lapse	Grant Description
18-601122	Joseph Center	\$ 31,000	\$ -	\$ 31,000	\$ 31,000	\$ -	THE PROCUREMENT TECHNICAL ASSISTANCE CENTER (PTAC) PROVIDES TECHNICAL ASSISTANCE TO BUSINESSES DOING OR DESIRING TO DO BUSINESS WITH FEDERAL, STATE AND LOCAL GOVERNMENT AGENCIES. KEY PERFORMANCE INDICATORS INCLUDE: #OF NEW CLIENTS; # AND DOLLAR VALUE OF CONTRACTS; # OF ADVISING HOURS; # OF ACTIVE CLIENTS; # OF JOBS CREATED; # OF JOBS RETAINED, RESULTING FROM SERVICES PROVIDED BY THE PTAC.
18-751001	Alton Regional Convention and Visitors Bureau	169,009	-	169,009	169,009	-	MARKETING AND PROMOTION OF BUREAU SERVICE AREA TO GENERATE OVERNIGHT STAYS.
18-751002	Aurora Area Convention & Visitors Bureau	234,055	-	234,055	234,055	-	MARKETING AND PROMOTION OF BUREAU SERVICE AREA TO GENERATE OVERNIGHT STAYS.
18-751003	Bloomington Normal Area Convention and Visitors Bureau	363,144	-	363,144	363,144	-	MARKETING AND PROMOTION OF BUREAU SERVICE AREA TO GENERATE OVERNIGHT STAYS.
18-751004	Carbondale Convention and Tourism Bureau	65,950	-	65,950	65,950	-	MARKETING AND PROMOTION OF BUREAU SERVICE AREA TO GENERATE OVERNIGHT STAYS.
18-751005	Champaign County Convention and Visitors Bureau	435,317	-	435,317	435,317	-	MARKETING AND PROMOTION OF BUREAU SERVICE AREA TO GENERATE OVERNIGHT STAYS.
18-751006	Chicago Convention & Tourism Bureau DBA Choose Chicago	2,975,580	-	2,975,580	2,975,580	-	MARKETING AND PROMOTION OF BUREAU SERVICE AREA TO GENERATE OVERNIGHT STAYS.
18-751008	Danville Area Conv & Vis Bur	79,848	-	79,848	79,848	-	MARKETING AND PROMOTION OF BUREAU SERVICE AREA TO GENERATE OVERNIGHT STAYS.
18-751009	Decatur Area Convention and Visitors Bureau	142,421	-	142,421	142,421	-	MARKETING AND PROMOTION OF BUREAU SERVICE AREA TO GENERATE OVERNIGHT STAYS.
18-751010	Elgin Area Cnvt & Vistrs Bur	196,071	-	196,071	196,071	-	MARKETING AND PROMOTION OF BUREAU SERVICE AREA TO GENERATE OVERNIGHT STAYS.
18-751011	Greater Galena Marketing Inc	152,402	-	152,402	152,402	-	MARKETING AND PROMOTION OF BUREAU SERVICE AREA TO GENERATE OVERNIGHT STAYS.
18-751012	Galesburg Area Chamber of Commerce/Convention and Visitors Bureau	61,077	-	61,077	61,077	-	MARKETING AND PROMOTION OF BUREAU SERVICE AREA TO GENERATE OVERNIGHT STAYS.
18-751013	Heritage Corridor Convention	887,301	-	887,301	887,301	-	MARKETING AND PROMOTION OF BUREAU SERVICE AREA TO GENERATE OVERNIGHT STAYS.
18-751014	Jacksonville Area Convention and Visitors Bureau	52,217	-	52,217	52,217	-	MARKETING AND PROMOTION OF BUREAU SERVICE AREA TO GENERATE OVERNIGHT STAYS.
18-751015	Kankakee County Convention and Visitors Bureau	114,782	-	114,782	114,782	-	MARKETING AND PROMOTION OF BUREAU SERVICE AREA TO GENERATE OVERNIGHT STAYS.
18-751016	Lake County, Illinois Convention and Visitors Bureau	1,139,174	-	1,139,174	1,139,174	-	MARKETING AND PROMOTION OF BUREAU SERVICE AREA TO GENERATE OVERNIGHT STAYS.
18-751017	Logan County Tourism Bureau	24,570	-	24,570	24,570	-	MARKETING AND PROMOTION OF BUREAU SERVICE AREA TO GENERATE OVERNIGHT STAYS.

STATE OF ILLINOIS  
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY  
**GRANT MANAGEMENT PROJECTS**  
For the Two Years Ended June 30, 2018  
(Including Lapse Period Expenditures)  
(Not Examined)

Grant No.	Grantee Legal Name	Grant Award	Expenditures before July 1, 2016	Engagement Period Expenditures	Expenditures through FY18 Lapse	Grant Balance as of FY18 Lapse	Grant Description
18-751018	Mt Vernon City Treasurer	\$ 107,068	\$ -	\$ 107,068	\$ 107,068	\$ -	MARKETING AND PROMOTION OF BUREAU SERVICE AREA TO GENERATE OVERNIGHT STAYS.
18-751019	Macomb Area Convention & Visitors Bureau	36,730	-	36,730	36,730	-	MARKETING AND PROMOTION OF BUREAU SERVICE AREA TO GENERATE OVERNIGHT STAYS.
18-751020	Peoria Area Convention and Visitors Bureau	607,339	-	607,339	607,339	-	MARKETING AND PROMOTION OF BUREAU SERVICE AREA TO GENERATE OVERNIGHT STAYS.
18-751021	Quad Cities Convention and Visitors Bureau	241,433	-	241,433	241,433	-	MARKETING AND PROMOTION OF BUREAU SERVICE AREA TO GENERATE OVERNIGHT STAYS.
18-751022	Quincy Convention & Visitors Bureau	121,332	-	121,332	121,332	-	MARKETING AND PROMOTION OF BUREAU SERVICE AREA TO GENERATE OVERNIGHT STAYS.
18-751023	Rockford Area Convention & Visitors Bureau	370,188	-	370,188	370,188	-	MARKETING AND PROMOTION OF BUREAU SERVICE AREA TO GENERATE OVERNIGHT STAYS.
18-751024	Village of Rosemont	1,006,321	-	1,006,321	1,006,321	-	MARKETING AND PROMOTION OF BUREAU SERVICE AREA TO GENERATE OVERNIGHT STAYS.
18-751025	Greater St. Charles Convention and Visitors Bureau	229,220	-	229,220	229,220	-	MARKETING AND PROMOTION OF BUREAU SERVICE AREA TO GENERATE OVERNIGHT STAYS.
18-751026	Southernmost IL Conv & Vis Bur	89,196	-	89,196	89,196	-	MARKETING AND PROMOTION OF BUREAU SERVICE AREA TO GENERATE OVERNIGHT STAYS.
18-751027	Chicago Southland Convention and Visitors Bureau	1,139,174	-	1,139,174	1,139,174	-	MARKETING AND PROMOTION OF BUREAU SERVICE AREA TO GENERATE OVERNIGHT STAYS.
18-751028	ILLINOISouth Tourism	776,163	-	776,163	776,163	-	MARKETING AND PROMOTION OF BUREAU SERVICE AREA TO GENERATE OVERNIGHT STAYS.
18-751029	City of Springfield	394,556	-	394,556	394,556	-	MARKETING AND PROMOTION OF BUREAU SERVICE AREA TO GENERATE OVERNIGHT STAYS.
18-751030	Williamson County Tourism Bureau	126,432	-	126,432	126,432	-	MARKETING AND PROMOTION OF BUREAU SERVICE AREA TO GENERATE OVERNIGHT STAYS.
18-751031	Greater Woodfield Convention and Visitors Bureau	1,093,426	-	1,093,426	1,093,426	-	MARKETING AND PROMOTION OF BUREAU SERVICE AREA TO GENERATE OVERNIGHT STAYS.
18-751032	DuPage Convention & Visitors Bureau	1,139,174	-	1,139,174	1,139,174	-	MARKETING AND PROMOTION OF BUREAU SERVICE AREA TO GENERATE OVERNIGHT STAYS.
18-751035	Blackhawk Waterways Convention and Visitors Bureau	129,901	-	129,901	129,901	-	MARKETING AND PROMOTION OF BUREAU SERVICE AREA TO GENERATE OVERNIGHT STAYS.
18-751036	City of Effingham	115,722	-	115,722	115,722	-	MARKETING AND PROMOTION OF BUREAU SERVICE AREA TO GENERATE OVERNIGHT STAYS.
18-751037	Visit Oak Park Area Convention and Visitors Bureau	444,536	-	444,536	444,536	-	MARKETING AND PROMOTION OF BUREAU SERVICE AREA TO GENERATE OVERNIGHT STAYS.
18-751038	Chicago s North Shore Convention & Visitors Bureau	879,593	-	879,593	879,593	-	MARKETING AND PROMOTION OF BUREAU SERVICE AREA TO GENERATE OVERNIGHT STAYS.
18-751040	Freeport / Stephenson County Convention and Visitors Bureau	36,446	-	36,446	36,446	-	MARKETING AND PROMOTION OF BUREAU SERVICE AREA TO GENERATE OVERNIGHT STAYS.
18-751041	Henry County Tourism Council	30,000	-	30,000	30,000	-	MARKETING AND PROMOTION OF BUREAU SERVICE AREA TO GENERATE OVERNIGHT STAYS.



STATE OF ILLINOIS  
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY  
**GRANT MANAGEMENT PROJECTS**  
For the Two Years Ended June 30, 2018  
(Including Lapse Period Expenditures)  
(Not Examined)

Grant No.	Grantee Legal Name	Grant Award	Expenditures before July 1, 2016	Engagement Period Expenditures	Expenditures through FY18 Lapse	Grant Balance as of FY18 Lapse	Grant Description
18-751042	McHenry County Convention & Visitors Bureau	\$ 224,179	\$ -	\$ 224,179	\$ 224,179	\$ -	MARKETING AND PROMOTION OF BUREAU SERVICE AREA TO GENERATE OVERNIGHT STAYS.
18-751043	Shelby County Office of Tourism	14,504	-	14,504	14,504	-	MARKETING AND PROMOTION OF BUREAU SERVICE AREA TO GENERATE OVERNIGHT STAYS.
18-751044	DeKalb Area Convention and Visitors Bureau	85,651	-	85,651	85,651	-	MARKETING AND PROMOTION OF BUREAU SERVICE AREA TO GENERATE OVERNIGHT STAYS.
18-801104	Industrial Council of Nearwest Chicago	80,000	-	80,000	80,000	-	THE SMALL BUSINESS DEVELOPMENT CENTER (SBDC) PROVIDES SMALL BUSINESSES INFORMATION, ONE ON ONE BUSINESS ADVICE AND TRAINING TO HELP LAUNCH, DEVELOP AND GROW THEIR BUSINESSES. KEY PERFORMANCE INDICATORS INCLUDE: # OF CLIENTS, # OF ADVISING HOURS, # OF LONG TERM CLIENTS AND IMPACT ACHIEVED BY CLIENTS INCLUDING; # OF JOBS CREATED, # OF JOBS RETAINED, \$ IN FINANCING AND # OF NEW BUSINESSES STARTED RESULTING FROM SERVICES PROVIDED BY THE SBDC AND INTERNATIONAL TRADE CENTER (ITC).
18-801107	Joseph Center	-	-	-	-	-	THE SMALL BUSINESS DEVELOPMENT CENTER (SBDC) PROVIDES SMALL BUSINESSES INFORMATION, ONE ON ONE BUSINESS ADVICE AND TRAINING TO HELP LAUNCH, DEVELOP AND GROW THEIR BUSINESSES. KEY PERFORMANCE INDICATORS INCLUDE: # OF CLIENTS, # OF ADVISING HOURS, # OF LONG TERM CLIENTS AND IMPACT ACHIEVED BY CLIENTS INCLUDING; # OF JOBS CREATED, # OF JOBS RETAINED, \$ IN FINANCING AND # OF NEW BUSINESSES STARTED RESULTING FROM SERVICES PROVIDED BY THE SBDC AND INTERNATIONAL TRADE CENTER (ITC).
18-801109	Waubensee Community College	40,000	-	40,000	40,000	-	THE SMALL BUSINESS DEVELOPMENT CENTER (SBDC) PROVIDES SMALL BUSINESSES INFORMATION, ONE ON ONE BUSINESS ADVICE AND TRAINING TO HELP LAUNCH, DEVELOP AND GROW THEIR BUSINESSES. KEY PERFORMANCE INDICATORS INCLUDE: # OF CLIENTS, # OF ADVISING HOURS, # OF LONG TERM CLIENTS AND IMPACT ACHIEVED BY CLIENTS INCLUDING; # OF JOBS CREATED, # OF JOBS RETAINED, \$ IN FINANCING AND # OF NEW BUSINESSES STARTED RESULTING FROM SERVICES PROVIDED BY THE SBDC.
18-801112	William Rainey Harper College	-	-	-	-	-	THE SMALL BUSINESS DEVELOPMENT CENTER (SBDC) PROVIDES SMALL BUSINESSES INFORMATION, ONE ON ONE BUSINESS ADVICE AND TRAINING TO HELP LAUNCH, DEVELOP AND GROW THEIR BUSINESSES. KEY PERFORMANCE INDICATORS INCLUDE: # OF CLIENTS, # OF ADVISING HOURS, # OF LONG TERM CLIENTS AND IMPACT ACHIEVED BY CLIENTS INCLUDING; # OF JOBS CREATED, # OF JOBS RETAINED, \$ IN FINANCING AND # OF NEW BUSINESSES STARTED RESULTING FROM SERVICES PROVIDED BY THE SBDC.
18-801120	Bradley University	203,500	-	203,500	203,500	-	THE SMALL BUSINESS DEVELOPMENT CENTER (SBDC) PROVIDES SMALL BUSINESSES INFORMATION, ONE ON ONE BUSINESS ADVICE AND TRAINING TO HELP LAUNCH, DEVELOP AND GROW THEIR BUSINESSES. KEY PERFORMANCE INDICATORS INCLUDE: # OF CLIENTS, # OF ADVISING HOURS, # OF LONG TERM CLIENTS AND IMPACT ACHIEVED BY CLIENTS INCLUDING; # OF JOBS CREATED, # OF JOBS RETAINED, \$ IN FINANCING AND # OF NEW BUSINESSES STARTED RESULTING FROM SERVICES PROVIDED BY THE SBDC AND INTERNATIONAL TRADE CENTER (ITC).
18-801121	Community College District 502 for College of DuPage	55,000	-	55,000	55,000	-	THE SMALL BUSINESS DEVELOPMENT CENTER (SBDC) PROVIDES SMALL BUSINESSES INFORMATION, ONE ON ONE BUSINESS ADVICE AND TRAINING TO HELP LAUNCH, DEVELOP AND GROW THEIR BUSINESSES. KEY PERFORMANCE INDICATORS INCLUDE: # OF CLIENTS, # OF ADVISING HOURS, # OF LONG TERM CLIENTS AND IMPACT ACHIEVED BY CLIENTS INCLUDING; # OF JOBS CREATED, # OF JOBS RETAINED, \$ IN FINANCING AND # OF NEW BUSINESSES STARTED RESULTING FROM SERVICES PROVIDED BY THE SBDC.
18-801125	Southern Illinois University at Carbondale	-	-	-	-	-	THE SMALL BUSINESS DEVELOPMENT CENTER (SBDC) PROVIDES SMALL BUSINESSES INFORMATION, ONE ON ONE BUSINESS ADVICE AND TRAINING TO HELP LAUNCH, DEVELOP AND GROW THEIR BUSINESSES. KEY PERFORMANCE INDICATORS INCLUDE: # OF CLIENTS, # OF ADVISING HOURS, # OF LONG TERM CLIENTS AND IMPACT ACHIEVED BY CLIENTS INCLUDING; # OF JOBS CREATED, # OF JOBS RETAINED, \$ IN FINANCING AND # OF NEW BUSINESSES STARTED RESULTING FROM SERVICES PROVIDED BY THE SBDC.
18-801127	Board of Trustees Western Illinois University	120,000	-	120,000	120,000	-	THE SMALL BUSINESS DEVELOPMENT CENTER (SBDC) PROVIDES SMALL BUSINESSES INFORMATION, ONE ON ONE BUSINESS ADVICE AND TRAINING TO HELP LAUNCH, DEVELOP AND GROW THEIR BUSINESSES. KEY PERFORMANCE INDICATORS INCLUDE: # OF CLIENTS, # OF ADVISING HOURS, # OF LONG TERM CLIENTS AND IMPACT ACHIEVED BY CLIENTS INCLUDING; # OF JOBS CREATED, # OF JOBS RETAINED, \$ IN FINANCING AND # OF NEW BUSINESSES STARTED RESULTING FROM SERVICES PROVIDED BY THE SBDC AND INTERNATIONAL TRADE CENTER (ITC).

STATE OF ILLINOIS  
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY  
**GRANT MANAGEMENT PROJECTS**  
For the Two Years Ended June 30, 2018  
(Including Lapse Period Expenditures)  
(Not Examined)

Grant No.	Grantee Legal Name	Grant Award	Expenditures before July 1, 2016	Engagement Period Expenditures	Expenditures through FY18 Lapse	Grant Balance as of FY18 Lapse	Grant Description
18-801150	College of Lake County	\$ 82,500	\$ -	\$ 82,500	\$ 82,500	\$ -	THE SMALL BUSINESS DEVELOPMENT CENTER (SBDC) PROVIDES SMALL BUSINESSES INFORMATION, ONE ON ONE BUSINESS ADVICE AND TRAINING TO HELP LAUNCH, DEVELOP AND GROW THEIR BUSINESSES. KEY PERFORMANCE INDICATORS INCLUDE: # OF CLIENTS, # OF ADVISING HOURS, # OF LONG TERM CLIENTS AND IMPACT ACHIEVED BY CLIENTS INCLUDING; # OF JOBS CREATED, # OF JOBS RETAINED, \$ IN FINANCING AND # OF NEW BUSINESSES STARTED RESULTING FROM SERVICES PROVIDED BY THE SBDC AND INTERNATIONAL TRADE CENTER (ITC).
18-801155	Danville Area Community College	40,000	-	40,000	40,000	-	THE SMALL BUSINESS DEVELOPMENT CENTER (SBDC) PROVIDES SMALL BUSINESSES INFORMATION, ONE ON ONE BUSINESS ADVICE AND TRAINING TO HELP LAUNCH, DEVELOP AND GROW THEIR BUSINESSES. KEY PERFORMANCE INDICATORS INCLUDE: # OF CLIENTS, # OF ADVISING HOURS, # OF LONG TERM CLIENTS AND IMPACT ACHIEVED BY CLIENTS INCLUDING; # OF JOBS CREATED, # OF JOBS RETAINED, \$ IN FINANCING AND # OF NEW BUSINESSES STARTED RESULTING FROM SERVICES PROVIDED BY THE SBDC.
18-801180	Southeastern Illinois College	-	-	-	-	-	THE SMALL BUSINESS DEVELOPMENT CENTER (SBDC) PROVIDES SMALL BUSINESSES INFORMATION, ONE ON ONE BUSINESS ADVICE AND TRAINING TO HELP LAUNCH, DEVELOP AND GROW THEIR BUSINESSES. KEY PERFORMANCE INDICATORS INCLUDE: # OF CLIENTS, # OF ADVISING HOURS, # OF LONG TERM CLIENTS AND IMPACT ACHIEVED BY CLIENTS INCLUDING; # OF JOBS CREATED, # OF JOBS RETAINED, \$ IN FINANCING AND # OF NEW BUSINESSES STARTED RESULTING FROM SERVICES PROVIDED BY THE SBDC.
18-801184	Bethel New Life	-	-	-	-	-	THE SMALL BUSINESS DEVELOPMENT CENTER (SBDC) PROVIDES SMALL BUSINESSES INFORMATION, ONE ON ONE BUSINESS ADVICE AND TRAINING TO HELP LAUNCH, DEVELOP AND GROW THEIR BUSINESSES. KEY PERFORMANCE INDICATORS INCLUDE: # OF CLIENTS, # OF ADVISING HOURS, # OF LONG TERM CLIENTS AND IMPACT ACHIEVED BY CLIENTS INCLUDING; # OF JOBS CREATED, # OF JOBS RETAINED, \$ IN FINANCING AND # OF NEW BUSINESSES STARTED RESULTING FROM SERVICES PROVIDED BY THE SBDC.
18-801188	Far South CDC	-	-	-	-	-	THE SMALL BUSINESS DEVELOPMENT CENTER (SBDC) PROVIDES SMALL BUSINESSES INFORMATION, ONE ON ONE BUSINESS ADVICE AND TRAINING TO HELP LAUNCH, DEVELOP AND GROW THEIR BUSINESSES. KEY PERFORMANCE INDICATORS INCLUDE: # OF CLIENTS, # OF ADVISING HOURS, # OF LONG TERM CLIENTS AND IMPACT ACHIEVED BY CLIENTS INCLUDING; # OF JOBS CREATED, # OF JOBS RETAINED, \$ IN FINANCING AND # OF NEW BUSINESSES STARTED RESULTING FROM SERVICES PROVIDED BY THE SBDC AND INTERNATIONAL TRADE CENTER (ITC).
18-804101	Department of Commerce dba Illinois	31,000	-	31,000	31,000	-	THE PROCUREMENT TECHNICAL ASSISTANCE CENTER (PTAC) PROVIDES TECHNICAL ASSISTANCE TO BUSINESSES DOING OR DESIRING TO DO BUSINESS WITH FEDERAL, STATE AND LOCAL GOVERNMENT AGENCIES. KEY PERFORMANCE INDICATORS INCLUDE: #OF NEW CLIENTS; # AND DOLLAR VALUE OF CONTRACTS; # OF ADVISING HOURS; # OF ACTIVE CLIENTS; # OF JOBS CREATED; # OF JOBS RETAINED, RESULTING FROM SERVICES PROVIDED BY THE PTAC.
18-804103	Community College District 502 for College of DuPage	42,000	-	42,000	42,000	-	THE PROCUREMENT TECHNICAL ASSISTANCE CENTER (PTAC) PROVIDES TECHNICAL ASSISTANCE TO BUSINESSES DOING OR DESIRING TO DO BUSINESS WITH FEDERAL, STATE AND LOCAL GOVERNMENT AGENCIES. KEY PERFORMANCE INDICATORS INCLUDE: #OF NEW CLIENTS; # AND DOLLAR VALUE OF CONTRACTS; # OF ADVISING HOURS; # OF ACTIVE CLIENTS; # OF JOBS CREATED; # OF JOBS RETAINED, RESULTING FROM SERVICES PROVIDED BY THE PTAC.
18-804104	Board of Trustees Western Illinois University	30,000	-	30,000	30,000	-	THE PROCUREMENT TECHNICAL ASSISTANCE CENTER (PTAC) PROVIDES TECHNICAL ASSISTANCE TO BUSINESSES DOING OR DESIRING TO DO BUSINESS WITH FEDERAL, STATE AND LOCAL GOVERNMENT AGENCIES. KEY PERFORMANCE INDICATORS INCLUDE: #OF NEW CLIENTS; # AND DOLLAR VALUE OF CONTRACTS; # OF ADVISING HOURS; # OF ACTIVE CLIENTS; # OF JOBS CREATED; # OF JOBS RETAINED, RESULTING FROM SERVICES PROVIDED BY THE PTAC.
18-804115	Women's Business Development Center	42,000	-	42,000	42,000	-	THE PROCUREMENT TECHNICAL ASSISTANCE CENTER (PTAC) PROVIDES TECHNICAL ASSISTANCE TO BUSINESSES DOING OR DESIRING TO DO BUSINESS WITH FEDERAL, STATE AND LOCAL GOVERNMENT AGENCIES. KEY PERFORMANCE INDICATORS INCLUDE: #OF NEW CLIENTS; # AND DOLLAR VALUE OF CONTRACTS; # OF ADVISING HOURS; # OF ACTIVE CLIENTS; # OF JOBS CREATED; # OF JOBS RETAINED, RESULTING FROM SERVICES PROVIDED BY THE PTAC.
18-804119	John A Logan College	30,000	-	30,000	30,000	-	THE PROCUREMENT TECHNICAL ASSISTANCE CENTER (PTAC) PROVIDES TECHNICAL ASSISTANCE TO BUSINESSES DOING OR DESIRING TO DO BUSINESS WITH FEDERAL, STATE AND LOCAL GOVERNMENT AGENCIES. KEY PERFORMANCE INDICATORS INCLUDE: #OF NEW CLIENTS; # AND DOLLAR VALUE OF CONTRACTS; # OF ADVISING HOURS; # OF ACTIVE CLIENTS; # OF JOBS CREATED; # OF JOBS RETAINED, RESULTING FROM SERVICES PROVIDED BY THE PTAC.

STATE OF ILLINOIS  
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY  
**GRANT MANAGEMENT PROJECTS**  
For the Two Years Ended June 30, 2018  
(Including Lapse Period Expenditures)  
(Not Examined)

Grant No.	Grantee Legal Name	Grant Award	Expenditures before July 1, 2016	Engagement Period Expenditures	Expenditures through FY18 Lapse	Grant Balance as of FY18 Lapse	Grant Description
18-804121	Bradley University	\$ 35,000	\$ -	\$ 35,000	\$ 35,000	\$ -	THE PROCUREMENT TECHNICAL ASSISTANCE CENTER (PTAC) PROVIDES TECHNICAL ASSISTANCE TO BUSINESSES DOING OR DESIRING TO DO BUSINESS WITH FEDERAL, STATE AND LOCAL GOVERNMENT AGENCIES. KEY PERFORMANCE INDICATORS INCLUDE: #OF NEW CLIENTS; # AND DOLLAR VALUE OF CONTRACTS; # OF ADVISING HOURS; # OF ACTIVE CLIENTS; # OF JOBS CREATED; # OF JOBS RETAINED, RESULTING FROM SERVICES PROVIDED BY THE PTAC.
18-804122	Joseph Center	40,000	-	40,000	40,000	-	THE PROCUREMENT TECHNICAL ASSISTANCE CENTER (PTAC) PROVIDES TECHNICAL ASSISTANCE TO BUSINESSES DOING OR DESIRING TO DO BUSINESS WITH FEDERAL, STATE AND LOCAL GOVERNMENT AGENCIES. KEY PERFORMANCE INDICATORS INCLUDE: #OF NEW CLIENTS; # AND DOLLAR VALUE OF CONTRACTS; # OF ADVISING HOURS; # OF ACTIVE CLIENTS; # OF JOBS CREATED; # OF JOBS RETAINED, RESULTING FROM SERVICES PROVIDED BY THE PTAC.
<b>TOTAL</b>		<b>\$ 1,763,944,964</b>	<b>\$ 537,390,200</b>	<b>\$ 918,503,866</b>	<b>\$ 1,455,894,066</b>	<b>\$ 308,050,898</b>	

STATE OF ILLINOIS  
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY  
**MEMORANDUMS OF UNDERSTANDING**  
For the Two Years Ended June 30, 2018  
(Not Examined)

<b>Agreement</b>	<b>Parties involved Other than DCEO</b>	<b>Dates Involved</b>	<b>Memorandum Requirements Description</b>
HHS Enterprise Memorandum of Understanding	CMS; DES; DHFS; DHS; DCFS; DOA(aging); DPH: Veteran’s Affairs; DOC; DoIT; DOJJ; SBE	5/4/2016, subject to automatic 1-year renewals unless terminated by DoIT	Thirteen State agencies currently have responsibility for the administration of the State's Healthcare and Human Services programs and are members of the Illinois Health and Human Services Leadership Transformation Committee. The Partners desire to securely exchange data as permitted or required by applicable law in order to increase the efficiency and effectiveness of programs they operate for the benefit of the citizens of the State of Illinois. This E-MOU enables participation in the Data Exchange Service.
MOU Regarding Interpretation of EDGE Tax Credit Agreements	Amazon.com.dedc, LLC	4/9/2018 through remainder of three Amazon EDGE Agreements	Clarifies how DCEO will calculate "Full-Time Employees" for several EDGE tax credit agreements.
MOU for the Redevelopment of 10 West Algonquin Road, Des Plaines, IL	Vetter Commercial Manufacturing USA, LLC, The City of Des Plaines, the County of Cook	2016 through conclusion of negotiations of various incentives and the property development.	Sets forth the process by which Vetter would apply for an EDGE tax credit and outlines the general terms of what would be available.
Letter regarding collaboration pursuant to EO 2016-02	Illinois Business and Economic Development Corporation (IBEDC)	Commencing 4/8/2016	DCEO agrees to consider IBEDC a contractor for purposes of FOIA; DCEO and IBEDC agree to comply with applicable laws.
Memorandum of Agreement	Department of Homeland Security, U.S. Citizenship and Immigration Services	5/17/18 until modified or terminated	To establish the terms and conditions governing DCEO's ability to verify citizenship and immigration status information through the Systematic Alien Verification for Entitlements (SAVE) Program for applicants of the Trade Adjustment Assistance Program--Employment and Case Management Services managed by DCEO.
Leidos-DCEO MOU	Leidos Engineering, LLC	7/1/2017-12/31/2017	Sets forth the terms and conditions governing DCEO's ability to verify citizenship and immigration status information through the Systematic Alien Verification for Entitlements (SAVE) Program for applicants of the Trade Adjustment Assistance Program--Employment and Case Management Services managed by DCEO.
CleaResult-DCEO MOU	CLEAResult Consulting Inc.	7/1/2017-12/31/2017	Sets forth the terms and conditions regarding the allocation of Energy Efficiency Portfolio Standard (“EEPS”) funds to administer the EEPS portfolio for the low-income sector in certain electric and natural gas service territories in the State through the Illinois Home Weatherization Assistance Program by implementing cost-effective energy efficiency measures.
Peoples Gas-DCEO MOU	Peoples Gas	7/1/2017-12/31/2017	Sets forth the terms and conditions regarding the allocation of Energy Efficiency Portfolio Standard (“EEPS”) funds to administer the EEPS portfolio for the low-income sector in certain electric and natural gas service territories in the State through the Illinois Home Weatherization Assistance Program by implementing cost-effective energy efficiency measures.

STATE OF ILLINOIS  
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY  
**MEMORANDUMS OF UNDERSTANDING**  
For the Two Years Ended June 30, 2018  
(Not Examined)

Agreement	Parties involved Other than DCEO	Dates Involved	Memorandum Requirements Description
North Shore Gas-DCEO MOU	North Shore Gas	7/1/2017-12/31/2017	Sets forth the terms and conditions regarding the allocation of Energy Efficiency Portfolio Standard (“EEPS”) funds to administer the EEPS portfolio for the low-income sector in certain electric and natural gas service territories in the State through the Illinois Home Weatherization Assistance Program by implementing cost-effective energy efficiency measures.
ComEd-DCEO MOU	ComEd	7/1/2017-12/31/2017	Sets forth the terms and conditions regarding the allocation of Energy Efficiency Portfolio Standard (“EEPS”) funds to administer the EEPS portfolio for the low-income sector in certain electric and natural gas service territories in the State through the Illinois Home Weatherization Assistance Program by implementing cost-effective energy efficiency measures.
Ameren-DCEO MOU	Ameren	7/1/2017-12/31/2017	Outlines the blending of Utility and Weatherization grant funds on “co-funded” Weatherization projects. As a result of the co-funding approach, the local action agencies will complete more grant funded projects, resulting in additional monitoring responsibility for the Office of Community Assistance (OCA) and additional training requirements for the local action agencies. Under the MOU terms, the Utility will be reimbursing DCEO for the additional monitoring and training.
Northern Utilities-DCEO MOU	Northern Utilities	7/1/2017-12/31/2017	Outlines the blending of Utility and Weatherization grant funds on “co-funded” Weatherization projects. As a result of the co-funding approach, the local action agencies will complete more grant funded projects, resulting in additional monitoring responsibility for the Office of Community Assistance (OCA) and additional training requirements for the local action agencies. Under the MOU terms, the Utility will be reimbursing DCEO for the additional monitoring and training.

STATE OF ILLINOIS  
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY  
**SERVICE EFFORTS AND ACCOMPLISHMENTS**  
For the Year Ended June 30, 2018  
(Not Examined)

**Business Development**

**Mission Statement:** The Office of Business Development (BD) works with business officials to ensure that Illinois is at the top of the list when they consider locations for expansion and growth. Office staff helps business leaders access programs targeted to meet their needs, from technical assistance to tax credit programs and financing that helps businesses locate and expand in Illinois.

**Program Goals:**

**Objectives:**

- 1 To expand employment at existing producers and suppliers in Illinois and attract additional producers and suppliers to Illinois.
- 2 To retain employment through current producers and suppliers in Illinois.
- 3 Provide access to capital (state and private sector financing) for business growth and expansion and stimulate private investment for new and expanding businesses.
- 4 Assist in technical training for Illinois employees.

**Funds: General Revenue Fund, Economic Research and Information Fund, STATE SMALL BUSINESS CREDIT INITIATIVE, Historic Property Administration Fund, Tourism Promotion Fund, Intra-Agency Services Fund, IL Capital Revolving Loan Fund, Illinois Equity Fund, Large Business Attraction Fund, Public Infrastructure Construction Loan Revolving Fund** **Statutory Authority: 30 ILCS 750/8, 750/9, 750/10**

	<u>Fiscal Year 2016 Actual</u>	<u>Fiscal Year 2017 Actual</u>	<u>Fiscal Year 2018 Target /Projected</u>	<u>Fiscal Year 2018 Actual</u>	<u>Fiscal Year 2019 Target /Projected (e)</u>
<b>Input Indicators</b>					
Total expenditures - all sources (in thousands)	\$ 15,691.0	\$ 15,529.9	\$ 75,884.8	\$ 16,056.1	\$ 164,719.2
Total expenditures - state appropriated funds (in thousands)	\$ 15,691.0	\$ 15,529.9	\$ 75,884.8	\$ 16,056.1	\$ 164,719.2
Average monthly full-time equivalents	19.0	18.0	32.1	43.5	28.6
<b>Output Indicators</b>					
Businesses assisted with financing (a)	30.0	28.0	24.0	13.0	32.0
ETIP trainees (b)	0	0	1,500	10,820	0
<b>Outcome Indicators</b>					
Business Development projected jobs created (c)	3,899	13,774	4,000	748.0	4,000
Projected private investment (in millions) (c)	\$ 1,357.0	\$ 2,661.5	\$ 2,300.0	\$ 1,184.5	\$ 1,600.0
Business financing assistance leveraged (in millions) (a)	\$ 61.1	\$ 89.2	\$ 100.0	\$ 30.8	\$ 90.0
Business financing jobs created (a)	433.0	397.0	240.0	245.0	400.0
Business financing jobs retained (d)	163.0	32.0	40.0	0	40.0

**Footnotes**

a Business Finance outcomes during FY 2018 were lower than expected due to program inactivity during the first quarter (due to the transition from a federally-funded program to a state-funded program) and to a key staff vacancy. The Department expects results to bounce back during FY 2019.

b Beginning in FY 2019, the Department is shifting the methodology for counting ETIP trainees from a projected basis (documented by grant applications as grants are initiated) to an actual basis (as documented by quarterly reporting). Any new training grants will likely generate new training results no sooner than FY 2020. Therefore, the FY 2019 target is 0 even though the program is expected to be active.

c FY 2018 Actuals were lower than expected due to program inactivity from May-September of CY 2017 after "EDGE 1.0" expired. FY 2019 targets are based on prior projections for FY 2018. Full-year results from "EDGE 2.0", signed into law in September 2017, should provide a more robust baseline for target-setting purposes for FY 2020 and forward.

d The lack of any Retained Jobs during FY 2018 is due to the program's emphasis on job creation over retention. Retained Jobs are reported if they occur but are not actively pursued.

e Projected expenditures for FY 2019 reflect the budget passed by the General Assembly. Projected expenditures can vary widely from what will actually be spent for a variety of reasons, most notably excess appropriation for bond programs (which will likely be spent over multiple fiscal years) and excess federal spending authority.

STATE OF ILLINOIS  
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY  
**SERVICE EFFORTS AND ACCOMPLISHMENTS**  
For the Year Ended June 30, 2018  
(Not Examined)

**Community Assistance**

**Mission Statement:** Provide assistance to low-income families to alleviate the impacts of extreme poverty, address barriers to productive participation in the broader economy, and make energy more affordable, giving priority to the most vulnerable and those that have the greatest energy burden.

**Program Goals:**

**Objectives:**

- 1 Target energy assistance to low-income households with the greatest home energy burden through Low Income Home Energy Assistance Program (LIHEAP).
  - a Promote timely payment of energy bills.
  - b Advocate for clients when there are issues with energy service providers.
  - c Reduce the number of low income households that suffer a loss of energy service.
  - d Provide assistance with repair or replacement of non-functional home heating equipment.
  - e Provide education on energy saving practices to program participants.
- 2 Ensure long-term energy savings for targeted low income households through Illinois Home Weatherization Program (IHWAP).
  - a Enhance indoor air quality for weatherized homes.
  - b Lower the baseload energy usage in weatherized homes.
  - c Ensure safety and maximum efficiency of current heating systems, cooling systems, and water heaters in weatherized homes.
  - d Monitor to ensure work standards are complied with by weatherization workers.
  - e Enhance the comfort of the home through air sealing and insulation.
- 3 Foster self-sufficiency and empowerment of low-income families through targeted assistance - Community Services Block Grant (CSBG).
  - a Promote employment capacity of low-income individuals.
  - b Promote educational and cognitive development of low-income individuals.
  - c Promote income management and asset building skills of low-income individuals.
  - d Promote stable housing for low-income individuals.
  - e Promote health and social/behavioral development of low-income individuals.

**Funds: General Revenue Fund, Supplemental Low Income Energy Assistance Fund, Energy Administration Fund, Tourism Promotion Fund, Low Income Home Energy Assistance Block Grant Fund, Community Services Block Grant Fund, Intra-Agency Services Fund** **Statutory Authority: 305 ILCS 20/1 et seq.**

	<u>Fiscal Year 2016 Actual</u>	<u>Fiscal Year 2017 Actual</u>	<u>Fiscal Year 2018 Target /Projected</u>	<u>Fiscal Year 2018 Actual</u>	<u>Fiscal Year 2019 Target /Projected (f)</u>
<b>Input Indicators</b>					
Total expenditures - all sources (in thousands)	\$ 194,650.4	\$ 251,446.4	\$ 586,783.5	\$ 246,603.1	\$ 586,220.8
Total expenditures - state appropriated funds (in thousands)	\$ 194,650.4	\$ 251,446.4	\$ 586,783.5	\$ 246,603.1	\$ 586,220.8
Average monthly full-time equivalents	42.8	50.3	74.5	49.3	66.6
<b>Outcome Indicators</b>					
LIHEAP households that received heating assistance (b)	301,555	306,956	373,133	307,793	379,790
LIHEAP households that received an emergency reconnection for heating assistance (a)	35,045	34,909	35,276	33,126	49,039
LIHEAP heating systems repaired/replaced (a)	908.0	601.0	1,000	886.0	1,051
IHWAP number of units weatherized (c,d)	3,171	2,927	3,195	2,068	4,212
IHWAP hours of training provided	3,277	8,040	5,000	6,807	5,000
Energy savings (mmBtu) (c,d)	N/A	101,494	77,200	62,375	101,762
Individuals who have increased their employment capacity (e)	N/A	N/A	1,200	949.0	1,300
Individuals obtaining education and cognitive development opportunities (e)	N/A	N/A	1,400	2,414	1,900
Individuals with enhanced income management and asset building skills (e)	N/A	N/A	3,100	3,362	3,100
Individuals who have experienced stabilization in their housing situation (e)	N/A	N/A	29,200	39,540	40,000
Individuals who have improved health and social/behavioral development (e)	N/A	N/A	213,100	293,679	205,000

STATE OF ILLINOIS  
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY  
**SERVICE EFFORTS AND ACCOMPLISHMENTS**  
For the Year Ended June 30, 2018  
(Not Examined)

**Footnotes**

- a Beginning in FY 2019, LIHEAP households that received an emergency reconnection for heating assistance will include households reconnected via a one-time Direct Vendor Payment (DVP). Historical data through FY 2018 includes only reconnection through Reconnection Assistance (RA) funds.
- b The Department expects increased federal funding for LIHEAP during FY 2019, which will largely be used to support an increase in support per household. This should provide more effective assistance but may also limit the gain in total households served.
- c FY 2018 results were adversely affected by delays in executing grants, as weatherization activities did not begin until the second quarter. This also led to significant carryover of funds into FY 2019.
- d Additional weatherization funding will be available from utilities to local agencies beginning in FY 2019. However, it is unknown how quickly local agencies will be able to ramp up activities to take advantage of this additional funding stream. For FY 2019 target-setting purposes, the Department assumes that one-third of this potential funding will be spent during FY 2019.
- e CSBG metrics introduced during FY 2018 are each intended to reflect an element of household stability the program is intended to foster.
- f Projected expenditures for FY 2019 reflect the budget passed by the General Assembly. Projected expenditures can vary widely from what will actually be spent for a variety of reasons, most notably excess appropriation for bond programs (which will likely be spent over multiple fiscal years) and excess federal spending authority.



STATE OF ILLINOIS  
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY  
**SERVICE EFFORTS AND ACCOMPLISHMENTS**  
For the Year Ended June 30, 2018  
(Not Examined)

<b>Community Development</b>	
<b>Mission Statement:</b>	To improve the physical and social infrastructure, quality of life, and overall economic health of Illinois communities by providing financial assistance, technical assistance and supporting programs which provide core support on behalf of Illinois communities.
<b>Program Goals:</b>	
<b>Objectives:</b>	
1	Improve the physical infrastructure within local communities including disaster assistance. <sup>a</sup> Improve water and sewer service for residents in local communities demonstrating health and safety compliance issues. <sup>b</sup> Improve substandard housing units occupied by low-to moderate income persons.
2	Improve the social infrastructure within local communities. <sup>a</sup> Improve the quality of life for low-income families by increasing the number of jobs created.
3	Improve the capacity of local communities to meet their community and economic development objectives.
<b>Funds: General Revenue Fund, Agricultural Premium Fund, Tourism Promotion Fund, Community Development/Small Cities Block Grant Fund, Intra-Agency Services Fund</b>	
<b>Statutory Authority: 20 ILCS 605/605-940, 24 CFR 57</b>	

	<u>Fiscal Year 2016 Actual</u>	<u>Fiscal Year 2017 Actual</u>	<u>Fiscal Year 2018 Target /Projected</u>	<u>Fiscal Year 2018 Actual</u>	<u>Fiscal Year 2019 Target /Projected (b)</u>
<b>Input Indicators</b>					
Total expenditures - all sources (in thousands)	\$ 67,414.2	\$ 28,196.4	\$ 266,314.8	\$ 28,455.6	\$ 264,684.7
Total expenditures - state appropriated funds (in thousands)	\$ 67,414.2	\$ 28,196.4	\$ 266,314.8	\$ 28,455.6	\$ 264,684.7
Average monthly full-time equivalents	19.0	19.6	28.6	17.4	26.7
<b>Outcome Indicators</b>					
Disaster assistance persons served (a)	300,710	1,815	15,155	7,426	N/A
Disaster assistance LMI persons served (a)	N/A	1,203	10,348	4,590	N/A
Individuals served by Community Development Block Grant (CDBG) Program public infrastructure (water and sewer)	44,631	12,784	14,683	10,338	11,000
LMI individuals served by CDBG Program public infrastructure (water and sewer)	N/A	8,394	9,447	7,039	5,620
Homes rehabilitated by CDBG	0	80.0	41.0	205.0	120.0

<b>Footnotes</b>	
a	Disaster Assistance Funding is only provided to the State after a federal disaster declaration. As of September 2018, all grants pursuant to declared disasters are substantially complete. No additional results are expected unless/until a new federally declared disaster occurs.
b	Projected expenditures for FY 2019 reflect the budget passed by the General Assembly. Projected expenditures can vary widely from what will actually be spent for a variety of reasons, most notably excess appropriation for bond programs (which will likely be spent over multiple fiscal years) and excess federal spending authority.

STATE OF ILLINOIS  
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY  
**SERVICE EFFORTS AND ACCOMPLISHMENTS**  
For the Year Ended June 30, 2018  
(Not Examined)

**Employment and Training**

**Mission Statement:** Office of Employment and Training advances the priorities of the Illinois Workforce Innovation Board, the Governor, and the Department of Commerce by providing resources, policy, oversight, and technical assistance supporting development of the workforce and fostering skills desired by businesses.

**Program Goals:**

**Objectives:**

- 1 Increase the employment of participants in the Workforce Innovation and Opportunity Act (WIOA) Title I Adult, Dislocated Worker, and Youth programs.
- 2 Provide oversight to the Workforce Innovation and Opportunity (WIOA) Title I Adult, Dislocated Worker, and Youth programs in Illinois.
  - a Negotiate system performance goals with U.S. Department of Labor and local workforce boards.
  - b Monitor the program performance of local workforce areas.
  - c Allocate dollars to workforce areas (by Federal formula) and monitor expenditures.
  - d Issue grants to local workforce boards to ensure capacity building of local workforce systems.
  - e Analyze program performance and submit reports for the Governor to U.S. Department of Labor.
  - f Develop a Unified State Plan for delivery of workforce services.

**Funds: General Revenue Fund, Tourism Promotion Fund, Intra-Agency Services Fund, Federal Workforce Training Fund**      **Statutory Authority: 20 ILCS 3975/1-8**

	<u>Fiscal Year 2016 Actual</u>	<u>Fiscal Year 2017 Actual</u>	<u>Fiscal Year 2018 Target /Projected</u>	<u>Fiscal Year 2018 Actual</u>	<u>Fiscal Year 2019 Target /Projected (c)</u>
<b>Input Indicators</b>					
Total expenditures - all sources (in thousands)	\$ 154,940.0	\$ 146,112.4	\$ 285,532.2	\$ 145,501.8	\$ 284,201.1
Total expenditures - state appropriated funds (in thousands)	\$ 154,940.0	\$ 146,112.4	\$ 285,532.2	\$ 145,501.8	\$ 284,201.1
Average monthly full-time equivalents	82.4	73.5	108.9	66.7	95.1
<b>Outcome Indicators</b>					
WIOA/Trade Adjustment Assistance (TAA) total workers completing training	8,551	8,442	8,400	8,499	8,400
Adult employment 2nd quarter after exit (a,b)	N/A	N/A	72.4%	77.3%	76%
Adult employment 4th quarter after exit (a,b)	N/A	N/A	N/A	N/A	73%
Dislocated worker employment 2nd quarter after exit (a,b)	N/A	N/A	78%	83.6%	80.5%
Dislocated worker employment 4th quarter after exit (a,b)	N/A	N/A	N/A	N/A	79%

**Footnotes**

a FY 2018 was a transition year for reporting because of the revamped WIOA success rate metrics introduced by the US Department of Labor (USDOL). Because of the transition in metrics from Workforce Investment Act (WIA) to WIOA, there was a lack of baseline data and the need for necessary data elements to be collected. Therefore, in FY 2018, only two quarters of data was reported for estimation purposes and the "4th quarter after exit" data was not available. The full four quarters of data will be available for FY2019.

b Targets for WIOA success rate metrics are set pursuant to negotiation with the USDOL. DCEO is considered compliant if the program achieves 90% of the target.

c Projected expenditures for FY 2019 reflect the budget passed by the General Assembly. Projected expenditures can vary widely from what will actually be spent for a variety of reasons, most notably excess appropriation for bond programs (which will likely be spent over multiple fiscal years) and excess federal spending authority.

STATE OF ILLINOIS  
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY  
**SERVICE EFFORTS AND ACCOMPLISHMENTS**  
For the Year Ended June 30, 2018  
(Not Examined)

**Entrepreneurship, Innovation and Technology**

**Mission Statement:** Build the entrepreneurial business community, drive innovation and support technological development in Illinois, and Identify and leverage federal, state and local resources that will best increase Illinois's GDP, job creation and job retention.

**Program Goals:**

**Objectives:**

- 1 Stimulate economic activity as measured by new venture development, business expansion, capital formation, and job creation and retention.
  - <sup>a</sup>Increase the number of new business starts assisted.
  - <sup>b</sup>Increase the number of business expansions assisted.
  - <sup>c</sup>Increase the dollar value of capital accessed.
  - <sup>d</sup>Increase the number of jobs created and retained.
  - <sup>e</sup>Increase the number of jobs retained and created.
- 2 Provide client focused, expert consultation, training, information and other business services through an integrated regional delivery network utilizing resource partners and information technology for all the citizen demographics of Illinois, including businesses owned by minorities, women, veterans and persons with disabilities.
  - <sup>a</sup>Increase the number of Business Information clients assisted.
  - <sup>b</sup>Increase the number of clients receiving business advice through our Small Business Development Center (SBDC) or other networks.
  - <sup>c</sup>Increase the number of clients trained through our SBDC or other networks.

**Funds: General Revenue Fund, Small Business Environmental Assistance Fund, Workforce, Technology and Economic Development Fund, Commerce and Community Affairs Assistance Fund, Tourism Promotion Fund, Intra-Agency Services Fund** **Statutory Authority: 30 ILCS 750/9**

	<u>Fiscal Year 2016 Actual</u>	<u>Fiscal Year 2017 Actual</u>	<u>Fiscal Year 2018 Target /Projected</u>	<u>Fiscal Year 2018 Actual</u>	<u>Fiscal Year 2019 Target /Projected (f)</u>
<b>Input Indicators</b>					
Total expenditures - all sources (in thousands)	\$ 10,352.1	\$ 8,079.4	\$ 24,095.7	\$ 8,803.5	\$ 530,707.7
Total expenditures - state appropriated funds (in thousands)	\$ 10,352.1	\$ 8,079.4	\$ 24,095.7	\$ 8,803.5	\$ 530,707.7
Average monthly full-time equivalents	34.9	27.1	38.3	20.3	33.8
<b>Output Indicators</b>					
Business Information Center customers assisted (e)	10,169	7,607	6,800	10,819	7,500
Small businesses receiving environmental counseling	1,340	985.0	1,200	876.0	1,200
Small businesses receiving environmental training	238.0	93.0	200.0	135.0	200.0
Web-based Environmental Assistance Provided (a)	N/A	N/A	N/A	N/A	8,000

STATE OF ILLINOIS  
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY  
**SERVICE EFFORTS AND ACCOMPLISHMENTS**  
For the Year Ended June 30, 2018  
(Not Examined)

	<u>Fiscal Year 2016 Actual</u>	<u>Fiscal Year 2017 Actual</u>	<u>Fiscal Year 2018 Target /Projected</u>	<u>Fiscal Year 2018 Actual</u>	<u>Fiscal Year 2019 Target /Projected (f)</u>
<b>Outcome Indicators</b>					
New business starts attributable to SBDC assistance (c,d)	395.0	301.0	400.0	433.0	400.0
Value of capital accessed attributable to SBDC assistance (in millions)	\$ 109.8	\$ 163.6	\$ 160.0	\$ 66.3	\$ 160.0
Actual jobs created attributable to SBDC assistance	2,400	1,507	1,200	2,182	1,800
Actual jobs retained attributable to SBDC assistance (c,d)	3,576	2,520	1,600	3,140	2,000
Actual jobs created attributable to Procurement Technical Assistance Center (PTAC) (d)	117.0	940.0	400.0	290.0	500.0
Actual jobs retained attributable to PTAC assistance (d)	801.0	748.0	800.0	584.0	600.0
Dollar value of secured contracts attributable to PTAC assistance (in millions)	\$ 720.2	\$ 792.0	\$ 600.0	\$ 886.0	\$ 700.0
Investment leveraged by qualified Angel Investment Tax Credits (All) (in millions) (b)	N/A	N/A	N/A	N/A	\$ 40.0
Investment leveraged by qualified Angel Investment Tax Credits (BEP) (in millions) (b)	N/A	N/A	N/A	N/A	\$ 2.0
Investment leveraged by qualified Angel Investment Tax Credits (Rural) (in millions) (b)	N/A	N/A	N/A	N/A	\$ 2.0

**Footnotes**

- a Web-based Environmental Assistance is being added as a new metric in FY 2019 to reflect clients accessing information from the Department's web site, as the Department partially shifts to a self-service model for this program.
- b New metric for FY 2019.
- c Targets for New Businesses Added and Value of Capital Accessed are tied to Small Business Administration goals.
- d SBDC results during FY 2018, aside from the Value of Capital Accessed, were better-than-expected as new SBDC partners added during FY 2017 and FY 2018 are beginning to produce.
- e It is not yet clear whether the better-than-expected number of customers assisted by the BIC is an outlier or the beginning of a trend. (Similar FY 2016 results stemmed from activity related to the Small Business Jobs Tax Credit, which has since sunset.) If this result is the beginning of a trend, it is at least partly due to the more prominent placement of the Knowledgebase platform of business information on the Department's web site.
- f Projected expenditures for FY 2019 reflect the budget passed by the General Assembly. Projected expenditures can vary widely from what will actually be spent for a variety of reasons, most notably excess appropriation for bond programs (which will likely be spent over multiple fiscal years) and excess federal spending authority.

STATE OF ILLINOIS  
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY  
**SERVICE EFFORTS AND ACCOMPLISHMENTS**  
For the Year Ended June 30, 2018  
(Not Examined)

**Grant Management**

**Mission Statement:** Enhance the quality of life for Illinois citizens by improving the social and physical infrastructure in Illinois communities.

**Program Goals:**

- Objectives:**
- 1 To administer grants that build, repair and upgrade Illinois' critical infrastructure.
    - <sup>a</sup> To work effectively and efficiently with grantees for an outcome of a grant agreement and funding.
    - <sup>b</sup> To continually monitor grants as they move to completion.
  - 2 To provide project funds that lead to the creation of jobs.

**Funds:** General Revenue Fund, Tourism Promotion Fund, Intra-Agency Services Fund, Build Illinois Bond Fund

**Statutory Authority:** 30 ILCS 750

	<u>Fiscal Year 2016 Actual</u>	<u>Fiscal Year 2017 Actual</u>	<u>Fiscal Year 2018 Target /Projected</u>	<u>Fiscal Year 2018 Actual</u>	<u>Fiscal Year 2019 Target /Projected (d)</u>
<b>Input Indicators</b>					
Total expenditures - all sources (in thousands)	\$ 2,316.7	\$ 3,906.1	\$ 37,413.5	\$ 4,739.3	\$ 455,071.0
Total expenditures - state appropriated funds (in thousands)	\$ 2,316.7	\$ 3,906.1	\$ 37,413.5	\$ 4,739.3	\$ 455,071.0
Average monthly full-time equivalents	14.3	11.2	13.9	2.9	17.0
<b>Outcome Indicators</b>					
Actual permanent jobs created reported by the grantee (a,c)	23.0	0	N/A	0	N/A
Actual permanent jobs retained reported by the grantee (a,b,c)	4.0	0	N/A	0	N/A

**Footnotes**

a Grants were suspended during FY16, due to budget constraints, so little activity occurred during FY 2017 - FY 2018 and no job creation or retention was documented.

b Jobs retained is being dropped as a metric beginning in FY 2019, as this result is no longer relevant given the nature of the program.

c No targets are established for jobs created or jobs retained because the Department has no control over the content or pacing of projects.

d Projected expenditures for FY 2019 reflect the budget passed by the General Assembly. Projected expenditures can vary widely from what will actually be spent for a variety of reasons, most notably excess appropriation for bond programs (which will likely be spent over multiple fiscal years) and excess federal spending authority.

STATE OF ILLINOIS  
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY  
**SERVICE EFFORTS AND ACCOMPLISHMENTS**  
For the Year Ended June 30, 2018  
(Not Examined)

<b>Illinois Film Office</b>					
<b>Mission Statement:</b> Promote Illinois as a center for film, television and commercial production in order to create and retain jobs, as well as bring revenue into the state. Administer the Illinois Film Tax Credit and Live Theater Tax Credit programs.					
<b>Program Goals:</b>					
<b>Objectives:</b>					
1	Promote and support the growth and development of film and television production and related industries to and within Illinois.				
	a Increase the number of film and television production job hires that represent the diversity of Illinois.				
	b Increase the level of film and television production expenditures in Illinois.				
	c Support the growth and development of production related commerce.				
2	Support and develop the commercial production industry in Illinois.				
	a Increase the amount of production expenditures for commercial advertising in Illinois.				
	b Increase the number of production job hires that represent the diversity of Illinois.				
<b>Funds: General Revenue Fund, Economic Research and Information Fund, Tourism Promotion Fund, Intra-Agency Services Fund</b>				<b>Statutory Authority: 20 ILCS 665/4, 35 ILCS 16/48</b>	
	<u>Fiscal Year 2016 Actual</u>	<u>Fiscal Year 2017 Actual</u>	<u>Fiscal Year 2018 Target /Projected</u>	<u>Fiscal Year 2018 Actual</u>	<u>Fiscal Year 2019 Target /Projected (c)</u>
<b>Input Indicators</b>					
Total expenditures - all sources (in thousands)	\$ 1,566.8	\$ 1,537.3	\$ 2,228.5	\$ 1,816.4	\$ 1,899.0
Total expenditures - state appropriated funds (in thousands)	\$ 1,566.8	\$ 1,537.3	\$ 2,228.5	\$ 1,816.4	\$ 1,899.0
Average monthly full-time equivalents	7.9	9.1	9.7	8.7	8.9
<b>Outcome Indicators</b>					
Estimated total production expenditures in Illinois (in millions) (a,b)	\$ 310.6	\$ 552.0	\$ 445.0	\$ 319.4	\$ 409.9
Estimated Illinois film wages (in millions) (a,b)	\$ 166.7	\$ 330.4	\$ 259.8	\$ 191.8	\$ 210.0
Estimated live theater expenditures (in millions)	\$ 9.4	\$ 5.9	\$ 3.0	\$ 8.0	\$ 6.0
Estimated live theater Illinois wages (in millions)	\$ 2.8	\$ 4.0	\$ 1.8	\$ 5.0	\$ 3.5
<b>Footnotes</b>					
a Film expenditures and wages are estimated using data provided by film production companies in their Film Tax Credit applications. Program staff update annual estimates based on the most recent project information available. For example, a project may submit an application for the Film Tax Credit, but ultimately not conduct filming in Illinois. Thus, this data would not be included in the annual performance metrics. Approved applications completing filming in Illinois must submit an attestation by an independent CPA of the expenditures that qualify for the credit. Productions have up to two years for submission. Therefore, the estimate provided in applications are utilized.					
b FY 2018 results are down from an all-time high in FY 2017, as a couple impactful episodic television programs seem to have run their respective courses. Production activity in the pipeline indicates that improvement during FY 2019 is likely.					
c Projected expenditures for FY 2019 reflect the budget passed by the General Assembly. Projected expenditures can vary widely from what will actually be spent for a variety of reasons, most notably excess appropriation for bond programs (which will likely be spent over multiple fiscal years) and excess federal spending authority.					

STATE OF ILLINOIS  
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY  
**SERVICE EFFORTS AND ACCOMPLISHMENTS**  
For the Year Ended June 30, 2018  
(Not Examined)

<b>Tourism</b>	
<b>Mission Statement:</b>	To manage efforts that drive travel to and within Illinois, both domestic and international, while enhancing the quality of life for Illinois residents.
<b>Program Goals:</b>	
<b>Objectives:</b>	
1	Promote Illinois as a travel destination for domestic travelers. <sup>a</sup> Increase the total number of traveler inquiries generated by the advertising campaign.
2	To maximize international awareness of Illinois as a travel destination in key markets. <sup>a</sup> To increase the number of international visitors to Illinois.
<b>Funds: General Revenue Fund, International Tourism Fund, Tourism Promotion Fund, Intra-Agency Services Fund, Local Statutory Authority: 20 ILCS 665/1-20, Tourism Fund</b>	

	<u>Fiscal Year 2016 Actual</u>	<u>Fiscal Year 2017 Actual</u>	<u>Fiscal Year 2018 Target /Projected</u>	<u>Fiscal Year 2018 Actual</u>	<u>Fiscal Year 2019 Target /Projected (b)</u>
<b>Input Indicators</b>					
Total expenditures - all sources (in thousands)	\$ 31,025.4	\$ 52,869.0	\$ 73,459.4	\$ 39,065.3	\$ 61,884.2
Total expenditures - state appropriated funds (in thousands)	\$ 31,025.4	\$ 52,869.0	\$ 73,459.4	\$ 39,065.3	\$ 61,884.2
Average monthly full-time equivalents	19.0	16.2	25.3	14.5	19.8
<b>Outcome Indicators</b>					
Illinois Hotel-Motel tax receipts (in millions) (a)	\$ 258.5	\$ 272.8	\$ 285.0	\$ 280.7	\$ 290.0
Illinois travel-related employment	316,900	326,200	330,000	335,500	345,000
Domestic and international travel expenditures (in billions)	\$ 37.3	\$ 37.8	\$ 39.0	\$ 39.5	\$ 40.0
International visitors to Illinois	2,200,000	2,000,000	2,200,000	2,000,000	2,300,000
Domestic travelers to and within Illinois (millions)	108.9	110.0	114.0	111.5	116.0

**Footnotes**

a Through FY 2017, Hotel-Motel tax reflected adjusted estimates calculated by the Illinois Department of Revenue. This data is no longer produced, so data beginning in FY 2018 will be unadjusted.

b Projected expenditures for FY 2019 reflect the budget passed by the General Assembly. Projected expenditures can vary widely from what will actually be spent for a variety of reasons, most notably excess appropriation for bond programs (which will likely be spent over multiple fiscal years) and excess federal spending authority.

STATE OF ILLINOIS  
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY  
**SERVICE EFFORTS AND ACCOMPLISHMENTS**  
For the Year Ended June 30, 2018  
(Not Examined)

<b>Trade and Investment</b>	
<b>Mission Statement:</b>	To promote and support the export of Illinois goods and services and attract foreign direct investment.
<b>Program Goals:</b>	
<b>Objectives:</b>	
1	To expand the sales volume of Illinois products in overseas markets. <sup>a</sup> Increase the amount of export sales by Office of Trade and Investment (OTI) client companies.
2	To facilitate the attraction and expansion of businesses through foreign direct investment. <sup>a</sup> Increase the number of foreign-owned companies locating in Illinois. <sup>b</sup> Spur additional investment and expansion by foreign-owned companies with existing locations in Illinois.
<b>Funds: General Revenue Fund, International Tourism Fund, Commerce and Community Affairs Assistance Fund, Tourism Promotion Fund, Statutory Authority: 20 ILCS 605/605-615</b>	
<b>Intra-Agency Services Fund, International and Promotional Fund</b>	

	<u>Fiscal Year 2016 Actual</u>	<u>Fiscal Year 2017 Actual</u>	<u>Fiscal Year 2018 Target /Projected</u>	<u>Fiscal Year 2018 Actual</u>	<u>Fiscal Year 2019 Target /Projected (d)</u>
<b>Input Indicators</b>					
Total expenditures - all sources (in thousands)	\$ 5,178.6	\$ 5,315.1	\$ 9,863.4	\$ 6,153.1	\$ 8,764.8
Total expenditures - state appropriated funds (in thousands)	\$ 5,178.6	\$ 5,315.1	\$ 9,863.4	\$ 6,153.1	\$ 8,764.8
Average monthly full-time equivalents	20.6	20.8	24.6	15.9	21.5
<b>Output Indicators</b>					
Companies participating in trade missions (a)	192.0	171.0	220.0	167.0	150.0
<b>Outcome Indicators</b>					
Jobs added due to foreign companies locating in Illinois (b)	96.0	408.0	200.0	22.0	200.0
Value of export sales World Insititute for Strategic Economic Research (WISER) (in billions) (c)	\$ 60.8	\$ 62.5	\$ 63.5	\$ 66.4	\$ 64.0

<b>Footnotes</b>
a Department staffing and budget constraints are expected to limit company participation in trade missions in FY 2019.
b FY 2018 results were unusually low due partly to the interruption of the EDGE program. In general, the number of jobs created in a given year is sensitive to the presence (or absence) of large projects. OTI also faces an ongoing challenge in collecting feedback (results) from foreign companies that receive technical assistance but are not participating in incentive programs.
c The FY 2019 export target is conservative due to uncertainty surrounding ongoing international trade negotiations.
d Projected expenditures for FY 2019 reflect the budget passed by the General Assembly. Projected expenditures can vary widely from what will actually be spent for a variety of reasons, most notably excess appropriation for bond programs (which will likely be spent over multiple fiscal years) and excess federal spending authority.



STATE OF ILLINOIS  
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY  
**SERVICE EFFORTS AND ACCOMPLISHMENTS**  
For the Year Ended June 30, 2018  
(Not Examined)

<b>Urban Assistance</b>	
<b>Mission Statement:</b>	To create and implement programs designed to address the pressing economic needs of residents, businesses and stakeholders in the state's urban areas.
<b>Program Goals:</b>	
<b>Objectives:</b>	
1	Provide opportunities for building trades training to underserved urban populations through administration of the Employment Opportunities Grant Program (EOGP).
2	Provide a new career path for under/unemployed individuals, decrease energy costs, and stimulate local economies through administration of the Urban Weatherization Initiative (UWI).
<b>Funds: General Revenue Fund, Tourism Promotion Fund, Intra-Agency Services Fund, Build Illinois Bond Fund</b>	
<b>Statutory Authority: 20 ILCS 605/605-400</b>	

	<u>Fiscal Year 2016 Actual</u>	<u>Fiscal Year 2017 Actual</u>	<u>Fiscal Year 2018 Target /Projected</u>	<u>Fiscal Year 2018 Actual</u>	<u>Fiscal Year 2019 Target /Projected (c)</u>
<b>Input Indicators</b>					
Total expenditures - all sources (in thousands)	\$ 1,285.8	\$ 1,492.5	\$ 3,070.8	\$ 937.2	\$ 399,622.5
Total expenditures - state appropriated funds (in thousands)	\$ 1,285.8	\$ 1,492.5	\$ 3,070.8	\$ 937.2	\$ 399,622.5
Average monthly full-time equivalents	7.9	9.5	12.1	5.8	6.0
<b>Outcome Indicators</b>					
EOGP number of individuals who complete the program (a)	90.0	0	0	0	0
EOGP number of program participants placed in building trades employment (a)	85.0	0	0	0	0
EOGP number of program participants placed in non-building trades employment (a)	43.0	0	0	0	0
UWI number of homes weatherized (b)	162.0	13.0	0	0	0

<b>Footnotes</b>	
a	The Employment Opportunity Grant Program (EOGP) was not funded in FY 2017 or FY 2018 due to budget constraints. If the program is reinitiated during FY 2019, results will likely not occur until FY 2020.
b	The Urban Weatherization Initiative (UWI) was not funded during FY 2017 or FY 2018, though some weatherization funded during prior years was completed during FY 2017. If UWI is reinitiated during FY 2019, results will likely not occur until FY 2020.
c	Projected expenditures for FY 2019 reflect the budget passed by the General Assembly. Projected expenditures can vary widely from what will actually be spent for a variety of reasons, most notably excess appropriation for bond programs (which will likely be spent over multiple fiscal years) and excess federal spending authority.

STATE OF ILLINOIS  
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY  
**SCHEDULE OF INDIRECT COST REIMBURSEMENTS AND  
ADMINISTRATIVE COSTS**  
For the Two Years Ended June 30, 2018  
(Not Examined)

INDIRECT COST REIMBURSEMENTS

The Department has negotiated indirect cost rates for programs administered during State fiscal year 2018. The amounts of cash receipts received under the provisions of the negotiated rates were transferred into the Intra-Agency Services Fund as follows:

Fiscal Year	Amount (in thousands)
2018	\$ 9,613
2017	6,541
2016	7,728
2015	7,744
2014	12,687
2013	10,798
2012	9,943
2011	7,912
2010	8,419
2009	7,780
2008	7,513
2007	6,753

ADMINISTRATIVE COSTS

Percentages of total expenditures represented by administrative costs as computed by the Department are as follows:

Fiscal Year	Percentage
2018	15%
2017	15%
2016	14%
2015	10%
2014	9%
2013	10%
2012	10%
2011	7%
2010	8%
2009	16%
2008	18%
2007	13%