



# Illinois State Board of Education

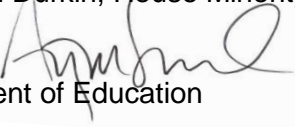
100 North First Street • Springfield, Illinois 62777-0001  
www.isbe.net

**James T. Meeks**  
Chairman

**Tony Smith, Ph.D.**  
State Superintendent of Education

## MEMORANDUM

**TO:** The Honorable John J. Cullerton, Senate President  
The Honorable William E. Brady, Senate Minority Leader  
The Honorable Michael J. Madigan, Speaker of the House  
The Honorable Jim Durkin, House Minority Leader

**FROM:** Tony Smith, Ph.D.   
State Superintendent of Education

**DATE:** June 2018

**SUBJECT:** FY 2016 through FY 2017 Preschool for All (PFA) Biennial Report

The Illinois State Board of Education (ISBE) respectfully submits this two year, FY 2016 through FY 2017 Preschool for All (PFA) report to the General Assembly in fulfillment of the requirements of Section 2-3.71(a)(6) of the Illinois School Code.

This report considers the demographics of PFA children during the relevant period. It also provides analyses of the academic performance of former PFA students on the Partnership for Assessment of Readiness for College and Career (PARCC) assessment.

If you have any questions regarding this report, please contact Lynn Burgett, Division Supervisor, Early Childhood Division, at (217) 524-4835.

Enclosure

**Cc:** The Honorable Bruce Rauner, Governor  
Tim Anderson, Secretary of the Senate  
Brad Bolin, Assistant Clerk of the House  
Legislative Research Unit  
State Government Report Center



# Illinois State Board of Education

## Preschool for All Biennial Report Fiscal Years 2016 and 2017

Illinois State Board of Education  
Division of Early Childhood  
July 2018

Early Childhood Block  
Grant Program for  
Children Ages 3 to 5

James T. Meeks  
Chairman

Tony Smith, Ph.D.  
State Superintendent

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# Foreword

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This Preschool for All (PFA) Biennial Report for fiscal years 2016 and 2017 intends to fulfill the requirements outlined in Section 2-3.71 (a) (6) of the Illinois School Code:

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*“The State Board of Education shall report to the General Assembly by November 1, 2018 and every 2 years thereafter on the results and progress of students who were enrolled in preschool educational programs, including an assessment of which programs have been most successful in promoting academic excellence and alleviating academic failure. The State Board of Education shall assess the academic progress of all students who have been enrolled in preschool educational programs.”*

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Collection of program information contained herein occurred in FY 2016 and FY 2017 from various sources as outlined in the Discussion of Data section. Analysis and commentary of these data center on the deliverables outlined in the legislation above:

1. Demographic and risk indicator characteristics of students served by entities that received funding from PFA programs
2. Program evaluation results from the ExceleRate Illinois Quality Rating and Improvement System (QRIS) for programs evaluated during FY 2016 and FY 2017
3. Academic progress of former PFA children performance as measured by the Partnership for Assessment of Readiness for College and Career (PARCC) for 3<sup>rd</sup> graders in FY 2016 and FY 2017

For more information, please contact Lynn Burgett, Division Supervisor, Early Childhood Division, at (217) 524-4835.

# Program Background

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In 1985, the Illinois State Board of Education (ISBE) adopted a policy on early childhood education and was authorized by legislation to administer grants to school districts to operate prekindergarten programs for children 3 to 5 years of age. Other eligible entities have been able to receive the grant since FY 2004. The eligible population to be served in this program is defined in Section 2-3.71 (a) (4.5) of the Illinois School Code. The Preschool for All program has received funds since FY 2007.

Children who are at risk are eligible under this grant. Also, children can be eligible if the family income is less than four times the Federal Poverty Level. Children are identified for the program through individual screening and assessment, not by their membership in a given group or the characteristics of their families. Individual projects establish their own eligibility criteria and methods for screening based on local needs. ISBE requires the following to be included in screening: fine and gross motor skills, cognitive development, visual-motor integration, language and speech development, vocabulary, English proficiency, and social competence. Information on family history is also collected. Criteria such as low income, homelessness, single parenting, teen parenting, the parents' education level, drug/alcohol abuse, etc. are also used by projects to determine program eligibility. No single uniform eligibility standard or screening system is applied to all age-appropriate populations. Program eligibility is based on local needs; therefore, the characteristics and services of the programs vary according to the needs of the participants.

# Executive Summary

## Data Highlights

### Enrollment Counts

From FY 2016<sup>1</sup> to FY 2017 children served declined by nearly 1,000 as shown in Figure 1. The decline in enrollment is almost exclusively due to CPS enrollments, down over 1,000 from FY 2016 to FY 2017. Enrollments have experienced a similar trend going back at least through FY 2014 with CPS enrollments down 3,500 children from FY 2014 to FY 2017. The data suggest out migration from the Chicago area may be a possible reason for lower enrollment totals over this timeframe.

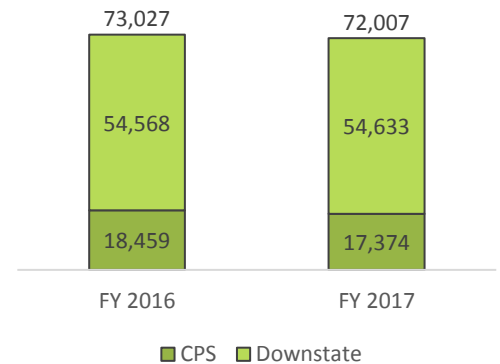


Figure 1 - Number of participating children served in FY 2016 and FY 2017 split by CPS and Downstate

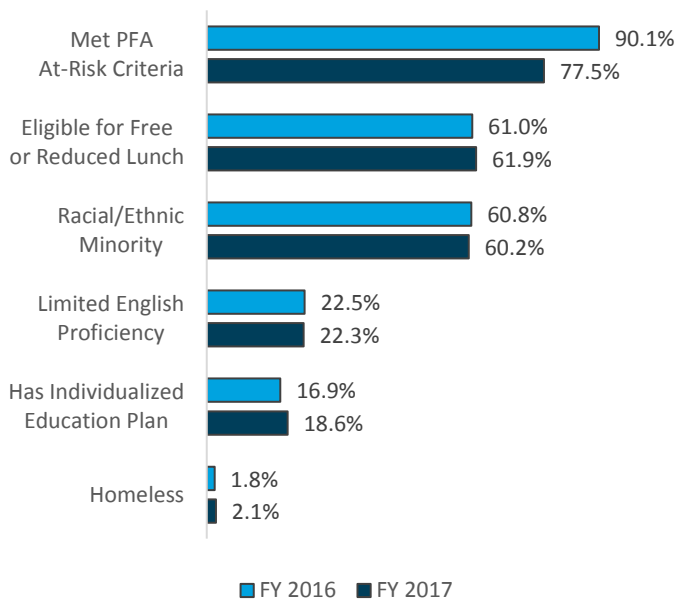


Figure 2 - Demographic traits and risk indicator percentages in FY 2016 and FY 2017

### Program Quality

Over 375 program evaluations were completed between FY 2016 and FY 2017 as part of the ExceleRate Illinois Quality Rating and Improvement System (QRIS)<sup>3</sup>. A Gold Circle of Quality Award was granted to more than 50 percent of the 167 programs evaluated in FY 2016 and to over 70 percent of the 210 programs evaluated in FY 2017. Over 97 percent of programs evaluated in each fiscal year received a Silver or Gold Circle of Quality Award as shown in Figure 3.

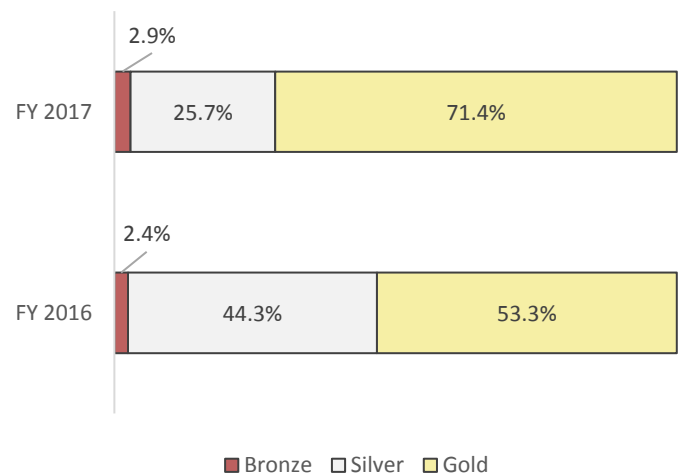


Figure 3 - Circle of Quality award percentage of all programs evaluated in FY 2016 and FY 2017

<sup>1</sup> See Data Limitations for more information on FY 2016 children served totals

<sup>2</sup> Volatility is influenced heavily by the intentionally dynamic definition of “at-risk” in context of the local community of service

<sup>3</sup> See Quality Rating and Improvement System for more detailed information

# Discussion of Data

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## Data Limitations

Program data submitted through IWAS is self-reported information for each PFA program. To ensure data quality, SIS provides a comprehensive data import process that validates information uploaded into SIS follows required element guidelines including appropriate data types, field length and business logic. SIS also provides a data quality dashboard where programs can review uploaded data and identify missing elements. Finally, SIS provides programs the ability to indicate erroneous records to prevent their inclusion into final reports. A complete list of validations is maintained in the Student Information System (SIS) System Validations<sup>4</sup> document. SIS also provides a data quality dashboard where programs can identify potential issues.

Some SIS child records contained incomplete and/or erroneous demographic and risk indicator information in FY 2016. The impacted population was less than 100 records and as such makes up a very small portion of the overall population. Because this impacts data aggregates, the reader will note slight discrepancies when comparing demographic subtotals to overall program totals. These differences have been noted where appropriate throughout this report.

## Sources

### *ISBE Web Application Security (IWAS)*

PFA programs across the state interact with ISBE through a common access point known as IWAS. IWAS allows credential provisioning and authentication for all ISBE data systems. Programs are granted access to a number of data systems ranging in function from simple data collection to end to end grant application processing. ISBE staff can communicate with programs through IWAS blasts that include reminders on due dates, changes in data collection or other data related notifications.

### *Student Information System (SIS)*

SIS is a statewide data system developed by ISBE and IBM Corp. PFA programs submit child and caregiver records with the required elements outlined in the SIS Data Elements<sup>5</sup> documentation. These data include demographic information, enrollment details and risk indicators. In addition to data collection, SIS allows programs to view descriptive reports of their data.

### *Electronic Grants Management System (eGMS)*

The eGMS provides a common and consistent grant process for education agencies as well as ISBE staff. Programs can apply, amend, and submit grant applications directly to ISBE. Data contained in eGMS include financial/budgetary information, program details, estimated enrollment counts, and directory information.

### *Illinois Early Childhood Asset Map (IECAM)*

IECAM is an early childhood access point for data, legislation and resources partially funded by ISBE. IECAM's stated goals are to provide assistance in the legislative process, to make public resource allocation transparent and to enhance access to data germane to early childhood (IECAM, 2018). For purposes of this report, IECAM provides access to U.S. Census Bureau demographic data and risk indicator population estimates. IECAM uses Public Use Microdata Sample (PUMS) data, ISBE data, and geographic data to provide geographical context to early childhood needs and services across the state.

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<sup>4</sup> See Links section for hyperlink to SIS validation documentation

<sup>5</sup> See Links for hyperlink to SIS data elements documentation



### *ExceleRate Illinois*

ECERS-R evaluation and ISBE compliance checklist data for PFA program evaluations are collected by National Louis University and provided to ISBE for rating calculation. Ratings are calculated per the definitions stipulated in the ExceleRate Illinois Circles of Quality chart (ExceleRate Illinois, 2017). ExceleRate provides access to PFA program awards through their website.

# Data Tables

The following data tables provide a demographic profile of the population being served by PFA programming, funding summary information, program quality evaluations, and budgetary/service level information. Broadly, these data are used to ensure program accountability, to ensure equity and accessibility, to confirm priority populations are being served, and to identify future needs.

## Demographics

PFA programming aims to serve children most at risk of academic failure due to several risk factors. Demographic data collected in both fiscal years confirms that an overwhelming majority of children served meet one or both of two key risk indicators – PFA at-risk criteria and free or reduced lunch eligibility (FRL). Over 90 percent served in FY 2016 and 75 percent served in FY 2017 met PFA at-risk criteria. FRL eligible children made up 60 percent of those served in both years. These populations are important because research indicates these children are most at-risk of academic failure, especially when in combination (Rathbyn, West, & Walston, 2005).

Simply serving these children is not enough. Quality service is paramount in providing them a foundation for academic and social growth. QRIS evaluations allow ISBE and the public to identify high performance programs. During the FY 2016 and FY 2017 evaluations, 97 percent of programs were awarded the Gold or Silver designation. These awards give caregivers confidence that children are served appropriately given their unique needs and give ISBE confidence that funding is being used effectively.

Table 1 - Number and percentage of participating children by race/ethnicity

	FY 2016 <sup>6</sup>		FY 2017	
	Child Count	Percent of Total	Child Count	Percent of Total
American Indian/Alaska Native	163	0.2%	222	0.3%
Asian	2,677	3.7%	2,763	3.8%
Black/African American	16,031	22.0%	15,561	21.6%
Hispanic/Latino	22,349	30.6%	21,263	29.5%
Native Hawaiian/Pacific Islander	101	0.1%	86	0.1%
Two or More	3,010	4.1%	3,461	4.8%
White	28,627	39.2%	28,651	39.8%
<b>Grand Total</b>	<b>72,958</b>		<b>72,007</b>	

Table 2 - Number and percentage of participating children by gender

	FY 2016 <sup>6</sup>		FY 2017	
	Child Count	Percent of Total	Child Count	Percent of Total
Female	34,702	47.6%	34,194	47.5%
Male	38,256	52.4%	37,813	52.5%
<b>Grand Total</b>	<b>72,958</b>		<b>72,007</b>	

<sup>6</sup> See Data Limitations for more information on FY 2016 children served totals

Table 3 - Number and percentage of participating children by various risk indicators

	FY 2016 <sup>6</sup>		FY 2017	
	Child Count	Percent of Total	Child Count	Percent of Total
PFA At-Risk Criteria	65,749	90.1%	55,794	77.5%
FRL	44,478	61.0%	44,608	61.9%
LEP	16,389	22.5%	16,043	22.3%
Has IEP	12,309	16.9%	13,360	18.6%
Homeless	1,326	1.8%	1,483	2.1%
<b>Total Children Served</b>	<b>72,958</b>		<b>72,007</b>	

## Program Funding

Table 4 - Program level data for Downstate (excludes CPS) and Statewide (includes CPS) PFA programs

	FY 2016 <sup>7</sup>		FY 2017	
	Statewide	Downstate	Statewide	Downstate
Funded Programs	455	454	451	450
Children Served	73,027	54,568	72,007	54,633
Total Funding	\$ 246,406,090	\$ 164,905,376	\$ 300,575,480	\$ 185,913,766
<b>Cost per Student</b>	<b>\$ 3,374.18</b>	<b>\$ 3,022.02</b>	<b>\$ 4,174.25</b>	<b>\$ 3,402.96</b>

## Program Evaluation

Table 5 - ExceleRate Illinois QRIS awards granted in FY 2016 and FY 2017

	FY 2016		FY 2017	
	Program Count	Percent of Total	Program Count	Percent of Total
Gold	89	53.3%	150	71.4%
Silver	74	44.3%	54	25.7%
Bronze	4	2.4%	6	2.9%
<b>Grand Total</b>	<b>167</b>		<b>210</b>	

<sup>7</sup> See Data Limitations for more information on FY 2016 children served totals

## Geographical Need for Services

Research shows that two primary factors can contribute to a child's future academic stagnation, when present at an early age: **poverty** and **limited parental education**. In addition to correlating with lower academic achievement, these factors are more likely to be present in the lives of children with multiple other risk factors (e.g, singleparent household, primary home language other than English). (Rathbyn, West, & Walston, 2005)

In the State of Illinois, approximately 465,000 parents lack a completed high school education, accounting for 13 percent of parents and guardians statewide<sup>8</sup>. Meanwhile, more than 210,000 children age 5 and under live at or below the 100 percent Federal Poverty Level, or almost a quarter (22.6 percent) of children age 5 and under statewide<sup>9</sup>. Visually exploring the spread of poverty and limited education in Illinois can yield a better understanding of where PFA program sites are meeting the population's needs, and where needs are waiting to be met. The next two pages include an overlay of FY 2017 PFA sites on top of poverty and education data by county throughout the state of Illinois.

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<sup>8</sup> Data represent most recent year publicly available – FY 2015, sourced from IECAM

<sup>9</sup> Data represent most recent year publicly available – FY 2015, sourced from IECAM

# Geographical Need – Poverty

## Children Living at or below Federal Poverty Level (FPL) by County with PFA Site Overlay

● Downstate PFA Sites (FY 2017)

● CPS PFA Sites (FY 2017)

### Count at or below 100% FPL Threshold (FY 2015)

- 0 - 200 (25 Counties)
- 201 - 400 (26 Counties)
- 401 - 1,000 (27 Counties)
- 1,001 - 10,000 (23 Counties)
- 101,038 (Cook County)

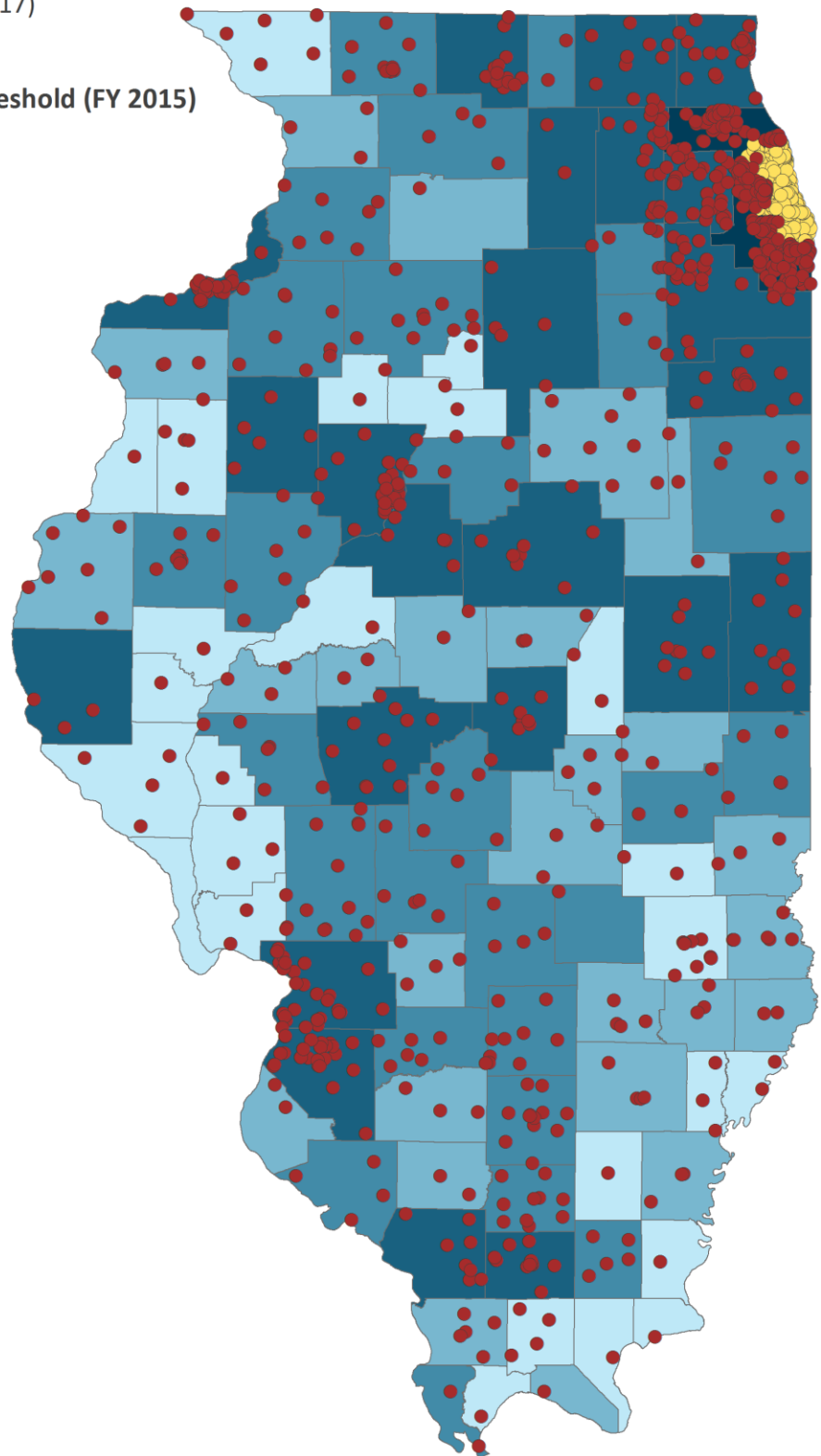


Figure 4 - Count of children at or below 100% FPL by county with FY 2017 PFA sites

# Geographical Need – Education

## Parents/Guardians with less than a High School Education or Equivalent by County with PFA Site Overlay

● Downstate PFA Sites (FY 2017)

● CPS PFA Sites (FY 2017)

### Count with less than High School Education (FY 2015)

- 0 - 250 (23 Counties)
- 251 - 500 (28 Counties)
- 501 - 1,250 (25 Counties)
- 1,251 - 45,000 (25 Counties)
- 246,604 (Cook County)

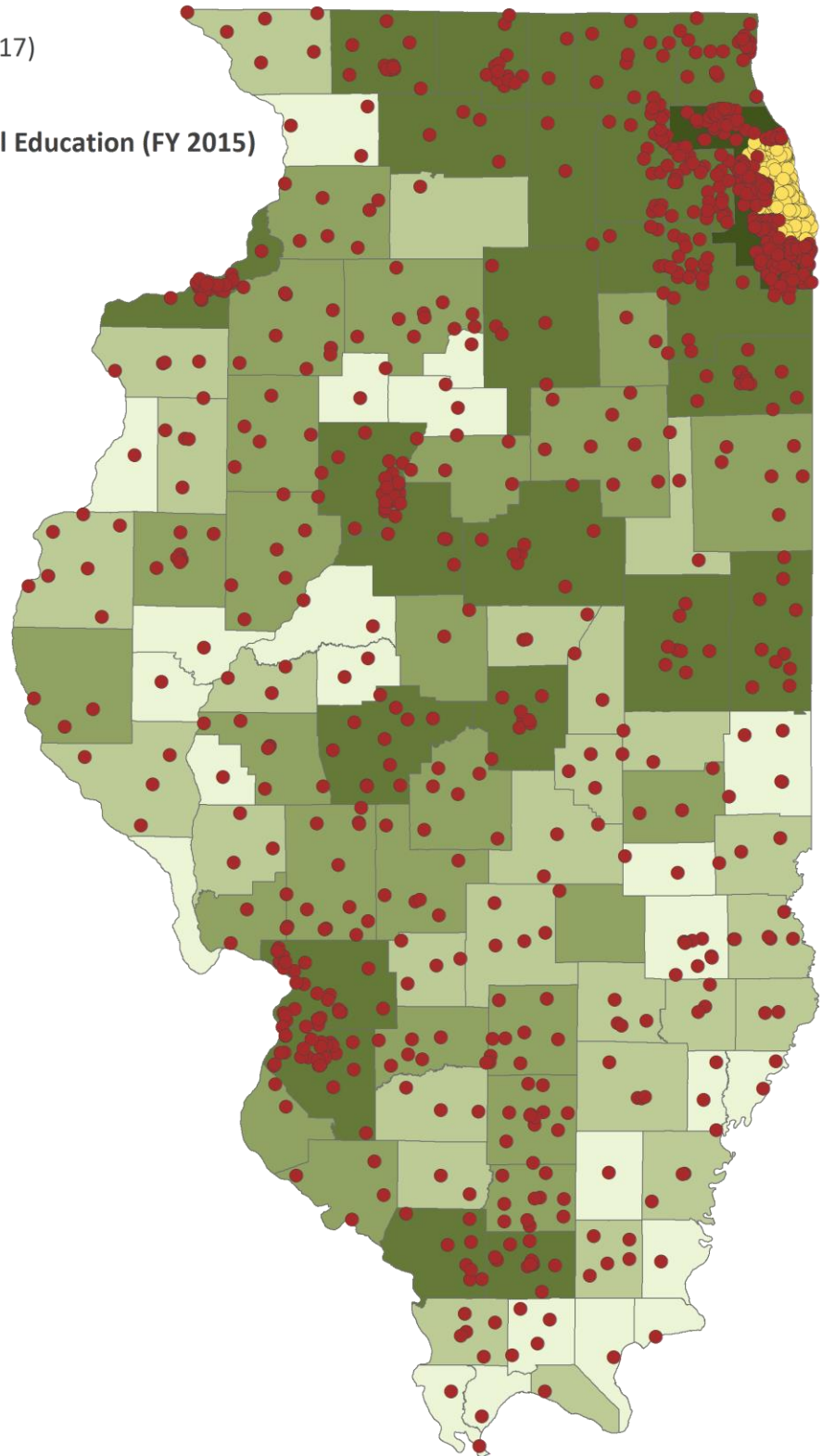


Figure 5 - Count of parents/guardians with less than high school education or equivalent by county with FY 2017 PFA sites

## Cohort PARCC Performance

FY 2016 marks the first year where substantial assessment data exist for former PFA students. Partnership for Assessment of Readiness for College and Career (PARCC) assessment begins in third grade, requiring at least four school years for former PFA students to show up in achievement results. In the previous PFA Triennial Report, limited data was available, but data available for FY 2016 and FY 2017 includes nearly 70,000 individual achievement results in each year.

Restrictions have been placed on these data to ensure a consistent data set. For purposes of this report, cohorts are populated based on the last year a child was enrolled in a PFA program and the first year they received the PARCC assessment as a third grader. PARCC data with missing or incomplete scores across mathematics (Math) and English language arts (ELA) subjects are excluded.

To help illustrate how a cohort is populated in this report, suppose a child was enrolled in a PFA program in 2012. This child moves on to kindergarten and finally in 2016 is enrolled in a third grade classroom. The child receives the PARCC assessment for the first time. This child would be placed in the 2012 Cohort. Any further results (e.g. in 2017 as either a fourth grader or third grader again) are excluded from this data set for this child.

2012 and 2013 cohort performance is virtually identical. Between assessment subjects, the most notable difference was that student performance that fell into the lowest performance level in ELA was nearly 9 points higher than the same performance level for Math. Students approaching or meeting expectations in Math (56 percent in both years) was almost 5 points higher than the same group for ELA (close to 51 percent in both years). FY2012 and FY2013 PFA demographic data indicate 1 in 5 children were identified as limited English proficiency (LEP), which is close to double the broader state population. This may be a factor in the performance difference between Math and ELA subjects.



Figure 6 - Count (top) and percentage (bottom) of PARCC achievement results for children previously enrolled in a PFA program

## Budget, Expenditures, and Service Levels

The following table contains data used by ISBE to identify programs meeting the budgetary requirements for receiving PFA funding. Service levels are the most important expression of how programs use PFA funds. Comparing the “To Be Served” total with the “Actually Served” total is a simple way to identify programs using PFA funds effectively.

Table 6 - Budget, Expenditures and Service Levels by program in FY 2016 and FY 2017

	Total Budget (\$)	Total Expenditures (\$)	Administrative Expenditures (\$)	Children To Be Served (#)	Children Actually Served (#)
<b>01001001026 - Payson CUSD 1</b>					
FY 2016	116,400	116,400	3,637	40	42
FY 2017	123,600	123,600	4,937	40	40
<b>01001002026 - Liberty CUSD 2</b>					
FY 2016	116,400	116,400	5,416	40	45
FY 2017	154,222	154,222	8,291	40	40
<b>01001172022 - Quincy SD 172</b>					
FY 2016	584,760	584,760	54,097	190	193
FY 2017	711,383	711,383	48,026	190	212
<b>01005001026 - Brown County CUSD 1</b>					
FY 2016	267,397	264,199	0	80	84
FY 2017	283,937	283,937	0	80	91
<b>01009015026 - Beardstown CUSD 15</b>					
FY 2016	367,874	367,874	18,636	160	173
FY 2017	390,630	390,630	16,751	160	167
<b>01009064026 - Virginia CUSD 64</b>					
FY 2016	109,893	109,820	0	40	33
FY 2017	116,691	116,691	0	40	41
<b>01009262026 - A-C Central CUSD 262</b>					
FY 2016	109,892	109,892	4,167	40	38
FY 2017	132,780	120,507	364	40	37
<b>01069006026 - Waverly CUSD 6</b>					
FY 2016	75,844	75,266	0	20	22
FY 2017	80,536	72,621	0	20	23
<b>01069011026 - Meredosia-Chambersburg CUSD 11</b>					
FY 2016	72,750	72,750	0	28	28
FY 2017	84,605	84,605	0	20	21
<b>01069027026 - Triopia CUSD 27</b>					
FY 2016	92,126	92,126	3,210	40	33
FY 2017	97,824	97,824	6,013	31	36
<b>01069117022 - Jacksonville SD 117</b>					
FY 2016	888,628	888,628	33,494	180	213
FY 2017	1,041,065	1,036,297	31,438	180	194
<b>01075003026 - Pleasant Hill CUSD 3</b>					
FY 2016	75,207	74,612	0	40	43
FY 2017	79,859	79,859	0	40	37
<b>01075004026 - Griggsville-Perry CUSD 4</b>					
FY 2016	144,449	130,729	2,157	40	37
FY 2017	153,385	137,727	2,184	40	44
<b>01075010026 - Pikeland CUSD 10</b>					
FY 2016	262,091	262,091	0	80	80
FY 2017	278,303	278,303	0	77	79
<b>01075012026 - Western CUSD 12</b>					
FY 2016	329,800	329,800	8,483	100	80
FY 2017	359,337	356,234	10,177	100	86



	Total Budget (\$)	Total Expenditures (\$)	Administrative Expenditures (\$)	Children To Be Served (#)	Children Actually Served (#)
<b>01086001026 - Winchester CUSD 1</b>					
FY 2016	232,800	226,159	2,504	80	55
FY 2017	259,200	258,285	1,723	80	47
<b>03003002026 - Bond County CUSD 2</b>					
FY 2016	618,830	618,830	62,305	160	173
FY 2017	780,201	780,201	42,768	120	94
<b>03011001026 - Morrisonville CUSD 1</b>					
FY 2016	108,438	108,438	5,470	40	38
FY 2017	115,146	115,146	5,203	40	27
<b>03011003026 - Taylorville CUSD 3</b>					
FY 2016	721,680	721,680	35,194	240	220
FY 2017	766,951	766,951	37,059	240	254
<b>03011004026 - Edinburg CUSD 4</b>					
FY 2016	97,000	95,312	950	40	23
FY 2017	103,880	103,880	1,250	31	26
<b>03011014024 - South Fork SD 14</b>					
FY 2016	97,982	97,982	4,645	40	33
FY 2017	104,042	104,042	9,445	40	39
<b>03026201026 - Brownstown CUSD 201</b>					
FY 2016	633,121	633,121	37,623	150	182
FY 2017	747,675	747,570	36,379	150	189
<b>03068002026 - Panhandle CUSD 2</b>					
FY 2016	116,400	116,400	0	40	42
FY 2017	134,100	134,100	0	40	44
<b>03068003026 - Hillsboro CUSD 3</b>					
FY 2016	658,887	658,887	31,881	180	179
FY 2017	699,643	699,643	32,237	180	175
<b>03068012026 - Litchfield CUSD 12</b>					
FY 2016	331,056	331,056	33,713	120	114
FY 2017	340,988	340,988	31,811	120	133
<b>03068022026 - Nokomis CUSD 22</b>					
FY 2016	184,600	182,653	250	80	63
FY 2017	195,400	195,400	550	80	76
<b>04004006P00 - Got Kidz Inc</b>					
FY 2016	116,400	116,400	5,790	40	44
FY 2017	123,600	118,256	6,180	40	38
<b>04004200026 - North Boone CUSD 200</b>					
FY 2016	116,400	116,400	0	40	45
FY 2017	123,600	123,600	0	40	6
<b>04101122022 - Harlem UD 122</b>					
FY 2016	116,400	106,782	3,593	40	47
FY 2017	123,600	114,780	2,897	40	44
<b>04101140004 - Rockton SD 140</b>					
FY 2016	116,400	116,400	0	40	45
FY 2017	123,600	123,600	0	40	42
<b>04101205025 - Rockford SD 205</b>					
FY 2016	8,779,329	8,779,329	371,694	2,096	2,347
FY 2017	9,350,009	9,274,046	343,464	2,096	2,353
<b>04101320026 - County of Winnebago SD 320</b>					
FY 2016	232,800	232,800	10,800	80	84
FY 2017	257,200	253,850	7,332	80	82

	Total Budget (\$)	Total Expenditures (\$)	Administrative Expenditures (\$)	Children To Be Served (#)	Children Actually Served (#)
<b>05016054004 - Schaumburg CCSD 54</b>					
FY 2016	1,674,220	1,660,012	0	450	756
FY 2017	2,302,780	2,274,704	0	450	843
<b>05016059004 - Comm Cons SD 59</b>					
FY 2016	479,851	479,851	0	160	214
FY 2017	509,533	509,533	0	160	234
<b>05016062004 - CCSD 62</b>					
FY 2016	582,000	582,000	0	200	191
FY 2017	846,000	846,000	0	200	39
<b>05016063002 - East Maine SD 63</b>					
FY 2016	291,000	284,036	0	100	168
FY 2017	457,721	417,477	0	240	187
<b>05016065004 - Evanston CCSD 65</b>					
FY 2016	674,654	674,654	18,776	160	191
FY 2017	716,386	716,384	31,840	160	191
<b>05016069002 - Skokie SD 69</b>					
FY 2016	222,710	221,206	0	80	78
FY 2017	236,486	233,881	0	80	81
<b>05016073502 - Skokie SD 73-5</b>					
FY 2016	59,787	59,787	0	20	22
FY 2017	63,485	62,728	3,053	20	21
<b>05016188X01 - Mosaic Early Childhood Ctr Inc</b>					
FY 2016	174,600	174,600	11,059	60	60
FY 2017	185,400	185,400	9,216	60	0
<b>05016269P00 - Childcare Network of Evanston</b>					
FY 2016	232,800	226,142	10,980	80	92
FY 2017	247,200	247,200	12,663	80	87
<b>05016782P00 - Puerta Abierta Preschool</b>					
FY 2016	116,400	116,400	5,500	40	42
FY 2017	133,600	133,600	5,500	40	40
<b>06016081002 - Schiller Park SD 81</b>					
FY 2016	385,306	385,306	29,704	160	172
FY 2017	438,188	438,188	0	160	168
<b>06016083002 - Mannheim SD 83</b>					
FY 2016	252,200	252,200	0	160	182
FY 2017	483,352	483,352	0	180	186
<b>06016084002 - Franklin Park SD 84</b>					
FY 2016	116,400	116,374	0	40	57
FY 2017	123,600	120,855	0	40	70
<b>06016084502 - Rhodes SD 84-5</b>					
FY 2016	122,220	122,220	0	40	40
FY 2017	164,780	164,780	0	40	42
<b>06016086002 - Union Ridge SD 86</b>					
FY 2016	232,800	232,600	0	80	88
FY 2017	247,200	243,841	0	80	100
<b>06016087002 - Berkeley SD 87</b>					
FY 2016	245,902	245,902	12,295	80	149
FY 2017	261,112	261,112	13,286	80	154
<b>06016088002 - Bellwood SD 88</b>					
FY 2016	814,800	814,800	27,933	295	321
FY 2017	865,200	835,832	30,693	295	81

	Total Budget (\$)	Total Expenditures (\$)	Administrative Expenditures (\$)	Children To Be Served (#)	Children Actually Served (#)
<b>06016089002 - Maywood-Melrose Park-Broadview 89</b>					
FY 2016	465,600	465,600	0	160	171
FY 2017	494,400	493,490	0	160	164
<b>06016092002 - Lindop SD 92</b>					
FY 2016	111,131	111,131	0	40	44
FY 2017	118,005	109,702	0	40	43
<b>06016097002 - Oak Park ESD 97</b>					
FY 2016	349,200	349,200	0	120	124
FY 2017	374,550	354,235	0	120	132
<b>06016098002 - Berwyn North SD 98</b>					
FY 2016	116,400	111,887	0	40	128
FY 2017	223,600	223,600	0	40	160
<b>06016099002 - Cicero SD 99</b>					
FY 2016	1,455,000	1,444,603	3,837	525	517
FY 2017	1,545,000	1,513,184	2,235	555	731
<b>06016100002 - Berwyn South SD 100</b>					
FY 2016	349,200	349,200	1,615	120	142
FY 2017	407,862	407,862	6,276	120	118
<b>06016102002 - La Grange SD 102</b>					
FY 2016	60,000	51,489	147	23	18
FY 2017	61,800	56,020	1,500	20	14
<b>06016103002 - Lyons SD 103</b>					
FY 2016	331,437	331,437	0	120	98
FY 2017	358,939	353,680	0	140	149
<b>06016105002 - La Grange SD 105 South</b>					
FY 2016	116,400	114,320	0	40	40
FY 2017	177,600	176,423	0	40	44
<b>06016204061 - Lagrange Area Dept Spec Ed-Ladse</b>					
FY 2016	349,200	349,200	0	232	181
FY 2017	390,800	362,858	0	239	216
<b>06016228P00 - Childrens Ctr Cicero-Ber</b>					
FY 2016	312,631	312,601	0	100	105
FY 2017	331,969	304,109	26,949	100	105
<b>06016400P00 - Oak Park &amp; River Forest Day Nurs</b>					
FY 2016	105,984	105,984	1,837	40	44
FY 2017	146,990	146,990	10,997	40	40
<b>06016401026 - Elmwood Park CUSD 401</b>					
FY 2016	118,272	115,947	0	40	39
FY 2017	125,588	122,845	0	40	43
<b>06016527051 - Morton College District 527</b>					
FY 2016	174,600	174,600	250	60	58
FY 2017	185,400	185,400	400	60	64
<b>06016994P00 - ABC Toon Town II Educational Ctr</b>					
FY 2016	104,760	104,760	2,442	40	39
FY 2017	111,240	111,240	2,930	40	38
<b>07016104002 - Summit SD 104</b>					
FY 2016	465,600	465,600	0	155	176
FY 2017	494,400	464,685	0	150	159
<b>07016109002 - Indian Springs SD 109</b>					
FY 2016	349,200	349,200	243	120	131
FY 2017	370,800	370,800	1,036	120	132

	Total Budget (\$)	Total Expenditures (\$)	Administrative Expenditures (\$)	Children To Be Served (#)	Children Actually Served (#)
<b>07016110002 - Central Stickney SD 110</b>					
FY 2016	105,912	105,301	0	40	42
FY 2017	112,464	111,555	0	40	43
<b>07016117002 - North Palos SD 117</b>					
FY 2016	644,716	644,716	0	240	244
FY 2017	743,327	743,327	0	240	253
<b>07016122002 - Ridgeland SD 122</b>					
FY 2016	582,000	582,000	29,952	220	226
FY 2017	628,000	623,915	32,033	224	232
<b>07016123002 - Oak Lawn-Hometown SD 123</b>					
FY 2016	174,600	170,624	0	140	147
FY 2017	185,400	183,466	9,000	140	152
<b>07016124002 - Evergreen Park ESD 124</b>					
FY 2016	144,988	144,988	426	60	59
FY 2017	153,956	153,956	10	60	60
<b>07016125002 - Atwood Heights SD 125</b>					
FY 2016	116,613	116,518	0	40	40
FY 2017	129,127	126,458	0	40	40
<b>07016126002 - Alsip-Hazlgrn-Oaklwn SD 126</b>					
FY 2016	106,700	106,700	0	40	40
FY 2017	113,300	113,300	0	40	49
<b>07016127002 - Worth SD 127</b>					
FY 2016	116,400	116,292	0	40	63
FY 2017	223,600	223,600	0	40	76
<b>07016127502 - Chicago Ridge SD 127-5</b>					
FY 2016	349,200	345,771	5,005	120	131
FY 2017	370,800	345,046	4,935	120	142
<b>07016130002 - Cook County SD 130</b>					
FY 2016	1,706,148	1,706,148	43,611	410	400
FY 2017	2,095,733	2,095,733	45,779	395	387
<b>07016133002 - Gen George Patton SD 133</b>					
FY 2016	225,958	207,017	12,047	60	64
FY 2017	239,934	226,085	10,550	60	65
<b>07016142002 - Forest Ridge SD 142</b>					
FY 2016	232,628	232,628	0	80	84
FY 2017	247,018	247,018	0	80	82
<b>07016143002 - Midlothian SD 143</b>					
FY 2016	421,752	421,752	13,709	120	136
FY 2017	434,405	434,405	14,909	120	130
<b>07016143502 - Posen-Robbins ESD 143-5</b>					
FY 2016	582,000	525,779	23,093	200	203
FY 2017	618,000	617,919	21,549	200	142
<b>07016144002 - Prairie-Hills ESD 144</b>					
FY 2016	232,800	232,800	0	80	111
FY 2017	293,200	291,965	0	80	82
<b>07016145002 - Arbor Park SD 145</b>					
FY 2016	236,195	228,934	11,310	90	97
FY 2017	250,805	234,681	10,512	85	84
<b>07016146004 - CCSD 146</b>					
FY 2016	407,400	392,803	8,140	140	167
FY 2017	490,600	479,819	7,936	140	190

	Total Budget (\$)	Total Expenditures (\$)	Administrative Expenditures (\$)	Children To Be Served (#)	Children Actually Served (#)
<b>07016147002 - W Harvey-Dixmoor PSD 147</b>					
FY 2016	481,971	481,971	627	100	117
FY 2017	511,783	470,675	0	100	112
<b>07016148002 - Dolton SD 148</b>					
FY 2016	232,800	232,800	20,046	80	79
FY 2017	247,200	164,098	0	80	109
<b>07016149002 - Dolton SD 149</b>					
FY 2016	609,100	603,360	0	120	131
FY 2017	896,546	822,850	0	120	126
<b>07016150002 - South Holland SD 150</b>					
FY 2016	116,400	116,400	0	40	52
FY 2017	123,600	123,600	0	40	53
<b>07016151002 - South Holland SD 151</b>					
FY 2016	290,977	277,511	0	160	140
FY 2017	308,975	290,837	0	144	113
<b>07016152002 - Harvey SD 152</b>					
FY 2016	868,005	868,005	72,258	240	295
FY 2017	921,697	889,579	73,412	240	233
<b>07016152502 - Hazel Crest SD 152-5</b>					
FY 2016	349,200	328,669	0	120	151
FY 2017	455,800	430,388	0	120	125
<b>07016153002 - Homewood SD 153</b>					
FY 2016	209,287	178,435	0	74	85
FY 2017	222,233	212,868	14,000	74	89
<b>07016154502 - Burnham SD 154-5</b>					
FY 2016	99,011	96,318	0	20	20
FY 2017	105,135	92,071	0	20	20
<b>07016155002 - Calumet City SD 155</b>					
FY 2016	349,200	344,633	6,329	120	139
FY 2017	451,111	451,111	21,343	120	134
<b>07016156002 - Lincoln ESD 156</b>					
FY 2016	336,600	336,297	0	120	125
FY 2017	357,420	355,964	0	120	91
<b>07016157002 - Hoover-Schrum Memorial SD 157</b>					
FY 2016	109,116	102,992	0	60	71
FY 2017	123,866	118,434	0	40	59
<b>07016158002 - Lansing SD 158</b>					
FY 2016	125,052	124,880	5,744	40	65
FY 2017	289,693	277,113	5,736	40	43
<b>07016159002 - ESD 159</b>					
FY 2016	449,196	449,196	13,936	120	143
FY 2017	585,796	585,796	19,778	120	135
<b>07016160002 - Country Club Hills SD 160</b>					
FY 2016	116,400	116,400	0	45	49
FY 2017	163,600	143,776	0	55	35
<b>07016161002 - Flossmoor SD 161</b>					
FY 2016	95,182	95,182	0	40	58
FY 2017	98,037	97,396	0	40	58
<b>07016162002 - Matteson ESD 162</b>					
FY 2016	349,200	349,200	0	120	141
FY 2017	370,800	370,800	0	120	133

	Total Budget (\$)	Total Expenditures (\$)	Administrative Expenditures (\$)	Children To Be Served (#)	Children Actually Served (#)
<b>07016163002 - Park Forest SD 163</b>					
FY 2016	761,820	761,820	0	180	205
FY 2017	808,942	800,353	0	180	175
<b>07016167002 - Brookwood SD 167</b>					
FY 2016	232,800	232,800	0	72	70
FY 2017	277,800	224,476	0	60	64
<b>07016168004 - CCSD 168</b>					
FY 2016	349,200	349,200	14,070	130	146
FY 2017	370,800	370,800	16,411	130	163
<b>07016169002 - Ford Heights SD 169</b>					
FY 2016	179,450	178,871	0	40	46
FY 2017	199,550	198,035	13,566	40	36
<b>07016170002 - Chicago Heights SD 170</b>					
FY 2016	738,372	738,372	53,078	220	224
FY 2017	784,044	784,044	73,952	220	235
<b>07016194002 - Steger SD 194</b>					
FY 2016	97,000	96,703	0	40	47
FY 2017	132,000	131,349	0	40	43
<b>07016214P00 - Successful Beginnings Learning</b>					
FY 2016	116,400	116,400	0	40	27
FY 2017	128,949	128,949	5,500	40	25
<b>07016286P00 - Brightstart Childcare &amp; Presch</b>					
FY 2016	116,400	116,400	5,500	40	38
FY 2017	132,098	132,098	5,500	40	47
<b>07016293P00 - Sandbox Learning Center</b>					
FY 2016	116,400	116,400	8,550	40	41
FY 2017	123,600	123,600	9,980	40	39
<b>07016515051 - Prairie State College Dist 515</b>					
FY 2016	132,505	66,388	4,117	40	31
FY 2017	0	0	0	0	0
<b>07016610P00 - M &amp; M Childcare Center Inc</b>					
FY 2016	116,400	116,400	5,000	40	37
FY 2017	123,600	123,600	6,180	40	0
<b>07016619P00 - Under Carreys Care Corporation</b>					
FY 2016	116,400	116,400	0	40	38
FY 2017	123,600	123,600	2,500	40	31
<b>07016768P00 - Tiny Town of Lansing Nursery Sch</b>					
FY 2016	116,400	116,400	533	40	40
FY 2017	123,600	123,600	2,054	40	41
<b>08000000000 - Carroll/Jo Daviess/Stephenson ROE</b>					
FY 2016	1,645,129	1,640,098	82,503	546	578
FY 2017	1,746,889	1,651,135	62,776	540	538
<b>08008314026 - West Carroll CUSD 314</b>					
FY 2016	656,642	656,642	10,611	160	167
FY 2017	709,855	709,855	9,296	160	163
<b>09010004026 - Champaign CUSD 4</b>					
FY 2016	945,750	945,749	55,471	240	257
FY 2017	1,099,250	1,099,250	92,119	240	257
<b>09010043P00 - Champaign County of</b>					
FY 2016	637,325	637,325	37,818	200	227
FY 2017	762,165	762,165	43,568	200	210

	Total Budget (\$)	Total Expenditures (\$)	Administrative Expenditures (\$)	Children To Be Served (#)	Children Actually Served (#)
<b>09010116022 - Urbana SD 116</b>					
FY 2016	1,168,054	1,168,054	84,212	280	350
FY 2017	1,376,504	1,376,504	88,750	280	354
<b>09010801060 - Rural Champaign Co Spec Ed Coop</b>					
FY 2016	720,521	715,129	33,333	160	167
FY 2017	815,089	811,307	38,254	160	177
<b>11012003C26 - Martinsville CUSD 3C</b>					
FY 2016	58,200	57,268	0	20	21
FY 2017	62,700	62,680	0	20	22
<b>11015002026 - Mattoon CUSD 2</b>					
FY 2016	326,367	326,367	16,496	90	92
FY 2017	346,555	346,555	17,327	110	135
<b>11015801060 - Eastern IL Area of Spec Educ</b>					
FY 2016	1,844,940	1,824,866	95,338	620	685
FY 2017	1,959,060	1,891,611	103,609	638	681
<b>11021306026 - Arcola CUSD 306</b>					
FY 2016	176,249	176,249	10,500	60	65
FY 2017	212,756	212,756	11,169	60	73
<b>11023001026 - Shiloh CUSD 1</b>					
FY 2016	151,059	151,059	0	40	37
FY 2017	160,403	160,403	0	40	40
<b>11023006026 - Edgar County CUD 6</b>					
FY 2016	98,940	95,773	0	30	23
FY 2017	105,060	102,908	0	21	21
<b>11023095025 - Paris-Union SD 95</b>					
FY 2016	147,319	147,319	1,986	80	112
FY 2017	169,431	169,377	2,000	80	114
<b>11087004026 - Shelbyville CUSD 4</b>					
FY 2016	125,352	125,352	642	55	58
FY 2017	139,066	139,066	0	58	48
<b>12000000000 - Clay/Cwford/Jasper/Lwrnce/Rhland</b>					
FY 2016	582,000	582,000	29,097	180	175
FY 2017	635,000	635,000	31,748	180	366
<b>12013010026 - Clay City CUSD 10</b>					
FY 2016	76,364	74,780	0	40	41
FY 2017	78,655	78,655	0	40	7
<b>12013025026 - North Clay CUSD 25</b>					
FY 2016	116,400	116,400	0	40	43
FY 2017	123,600	123,600	0	40	44
<b>12013035026 - Flora CUSD 35</b>					
FY 2016	349,200	349,200	11,378	120	136
FY 2017	370,800	370,800	11,081	120	137
<b>12017001026 - Hutsonville CUSD 1</b>					
FY 2016	84,698	84,698	1,500	20	21
FY 2017	90,438	90,438	500	20	5
<b>12017002026 - Robinson CUSD 2</b>					
FY 2016	231,842	215,563	4,184	80	80
FY 2017	246,182	246,182	3,901	80	90
<b>12017003026 - Palestine CUSD 3</b>					
FY 2016	76,318	71,708	3,500	40	37
FY 2017	81,038	73,657	0	28	30

	Total Budget (\$)	Total Expenditures (\$)	Administrative Expenditures (\$)	Children To Be Served (#)	Children Actually Served (#)
<b>12017004026 - Oblong CUSD 4</b>					
FY 2016	58,200	58,200	0	40	39
FY 2017	90,728	79,081	0	40	38
<b>12017006P00 - Kids Kingdom Preschool Inc</b>					
FY 2016	116,400	116,400	5,502	40	36
FY 2017	123,600	123,600	5,644	40	39
<b>12040001026 - Jasper County CUD 1</b>					
FY 2016	112,037	112,037	0	40	44
FY 2017	180,967	173,196	0	40	48
<b>12051010026 - Red Hill CUSD 10</b>					
FY 2016	232,800	232,800	0	80	90
FY 2017	247,200	247,200	0	80	93
<b>12051020026 - Lawrence County CUD 20</b>					
FY 2016	232,800	232,800	3,099	80	86
FY 2017	262,200	262,200	0	80	89
<b>12080001026 - Richland County CUSD 1</b>					
FY 2016	440,133	440,133	7,750	160	186
FY 2017	453,337	453,337	8,334	160	0
<b>12080007P00 - Child Development Partners LLC</b>					
FY 2016	122,220	122,220	4,950	40	40
FY 2017	129,780	129,780	5,415	40	34
<b>13000000000 - Clintn/Jeffrsn/Marin/Washngtn ROE</b>					
FY 2016	931,200	918,288	21,115	410	386
FY 2017	1,057,280	1,022,259	19,729	390	500
<b>13014003026 - Wesclin CUSD 3</b>					
FY 2016	163,452	156,067	4,780	40	52
FY 2017	173,562	173,562	9,500	60	64
<b>13014012004 - Breese ESD 12</b>					
FY 2016	113,490	113,490	8,000	40	40
FY 2017	120,510	118,383	8,000	40	41
<b>13014060002 - Germantown SD 60</b>					
FY 2016	45,190	45,190	0	20	30
FY 2017	52,987	52,972	0	20	30
<b>13041080002 - Mount Vernon SD 80</b>					
FY 2016	1,144,902	1,140,949	52,675	440	448
FY 2017	1,206,778	1,199,705	55,790	440	476
<b>13041521051 - Rend Lake Coll Dist 521</b>					
FY 2016	81,944	81,944	4,097	20	20
FY 2017	93,012	93,012	4,351	20	19
<b>13058501026 - Sandoval CUSD 501</b>					
FY 2016	106,399	105,423	0	40	45
FY 2017	112,981	102,550	0	40	29
<b>13058722026 - Odin PSD 722</b>					
FY 2016	101,896	101,509	0	40	30
FY 2017	128,198	121,318	0	40	27
<b>13095049004 - Nashville CCSD 49</b>					
FY 2016	175,809	175,809	0	60	61
FY 2017	217,148	217,148	0	60	61
<b>15016022P00 - Childrens Home and Aid Society</b>					
FY 2016	461,627	461,627	21,953	175	176
FY 2017	522,184	513,908	24,391	180	123



	Total Budget (\$)	Total Expenditures (\$)	Administrative Expenditures (\$)	Children To Be Served (#)	Children Actually Served (#)
<b>15016071P00 - Catholic Bishop of Chicago</b>					
FY 2016	174,600	174,600	349	60	57
FY 2017	185,400	185,400	45	60	56
<b>15016299025 - City of Chicago SD 299<sup>10</sup></b>					
FY 2016	81,500,714	81,500,714	3,134,906	21,531	18,459
FY 2017	114,661,714	114,661,714	2,870,116	21,191	17,374
<b>15016777P00 - Through a Childs Eyes</b>					
FY 2016	1,100,980	1,096,764	109,945	400	282
FY 2017	0	0	0	0	0
<b>15016780P00 - IL Action for Children</b>					
FY 2016	2,228,817	2,103,435	188,714	540	603
FY 2017	3,306,802	2,676,998	272,390	774	852
<b>16019426026 - Hiawatha CUSD 426</b>					
FY 2016	116,094	115,052	0	40	41
FY 2017	123,276	123,276	0	40	39
<b>16019428026 - DeKalb CUSD 428</b>					
FY 2016	523,800	523,800	0	200	213
FY 2017	556,200	554,847	150	240	228
<b>16019430026 - Sandwich CUSD 430</b>					
FY 2016	232,800	232,800	2,600	76	74
FY 2017	277,200	276,847	0	81	34
<b>17020015026 - Clinton CUSD 15</b>					
FY 2016	209,440	209,440	0	100	110
FY 2017	222,396	222,396	0	100	108
<b>17020018026 - Blue Ridge CUSD 18</b>					
FY 2016	210,476	210,476	156	60	65
FY 2017	223,496	223,496	529	60	68
<b>17053005026 - Woodland CUSD 5</b>					
FY 2016	99,983	99,983	0	40	38
FY 2017	106,167	106,167	0	40	36
<b>17053006J26 - Tri Point CUSD 6-J</b>					
FY 2016	104,743	104,743	0	46	43
FY 2017	111,221	111,221	0	48	46
<b>17053008026 - Prairie Central CUSD 8</b>					
FY 2016	229,660	227,283	0	140	145
FY 2017	243,866	243,866	0	120	130
<b>17053074027 - Flanagan-Cornell Dist 74</b>					
FY 2016	174,600	174,600	6,295	40	41
FY 2017	187,900	187,900	3,484	45	45
<b>17053232002 - Dwight Common SD 232</b>					
FY 2016	174,600	174,600	0	80	83
FY 2017	230,400	229,268	0	80	83
<b>17053429004 - Pontiac CCSD 429</b>					
FY 2016	232,800	232,182	0	80	86
FY 2017	372,214	372,214	0	100	100
<b>17053435004 - Odell CCSD 435</b>					
FY 2016	87,300	87,206	0	40	30
FY 2017	92,700	92,700	0	40	26

<sup>10</sup> Prior to FY 2018, the disbursement split between programs was not tracked for CPS; these figures represent budgeted amounts in IWAS

	Total Budget (\$)	Total Expenditures (\$)	Administrative Expenditures (\$)	Children To Be Served (#)	Children Actually Served (#)
<b>17053438004 - Saunemin CCSD 438</b>					
FY 2016	44,940	44,940	0	20	19
FY 2017	47,720	47,720	0	20	21
<b>17054027002 - Lincoln ESD 27</b>					
FY 2016	138,098	136,420	0	40	61
FY 2017	146,640	145,414	0	40	73
<b>17064002026 - LeRoy CUSD 2</b>					
FY 2016	116,400	115,918	11,400	40	44
FY 2017	123,600	123,397	10,649	40	43
<b>17064005026 - McLean County USD 5</b>					
FY 2016	404,290	402,086	0	200	229
FY 2017	599,298	599,298	0	200	207
<b>17064016026 - Olympia CUSD 16</b>					
FY 2016	177,112	177,112	0	100	123
FY 2017	218,329	218,329	0	100	135
<b>17064019026 - Ridgeview CUSD 19</b>					
FY 2016	132,308	132,308	340	40	53
FY 2017	140,492	135,003	9,882	40	41
<b>17064087025 - Bloomington SD 87</b>					
FY 2016	756,939	756,939	27,152	240	260
FY 2017	1,371,027	1,237,710	30,389	240	254
<b>19022002002 - Bensenville SD 2</b>					
FY 2016	249,734	241,856	0	90	115
FY 2017	304,312	301,907	0	90	127
<b>19022004002 - Addison SD 4</b>					
FY 2016	339,500	302,468	19,366	110	116
FY 2017	360,500	312,632	20,238	110	130
<b>19022007002 - Wood Dale SD 7</b>					
FY 2016	401,193	401,193	25,041	150	144
FY 2017	453,809	453,809	30,427	140	145
<b>19022015002 - Marquardt SD 15</b>					
FY 2016	116,400	116,400	0	40	49
FY 2017	128,800	127,279	0	40	44
<b>19022016002 - Queen Bee SD 16</b>					
FY 2016	115,020	115,020	0	60	77
FY 2017	122,134	122,134	0	60	59
<b>19022020002 - Keeneyville SD 20</b>					
FY 2016	148,216	148,216	0	60	66
FY 2017	157,384	157,384	0	80	104
<b>19022025002 - Benjamin SD 25</b>					
FY 2016	43,912	43,912	0	20	40
FY 2017	46,628	46,628	0	20	42
<b>19022030X10 - St Matthew School</b>					
FY 2016	116,400	116,400	6,000	40	40
<b>19022033002 - West Chicago ESD 33</b>					
FY 2016	1,167,441	1,167,441	73,655	348	445
FY 2017	1,843,043	1,799,489	81,557	328	436
<b>19022044002 - Lombard SD 44</b>					
FY 2016	226,980	226,980	0	80	82
FY 2017	245,770	245,770	0	120	85
<b>19022045002 - SD 45 DuPage County</b>					
FY 2016	240,328	240,328	12,016	80	79
FY 2017	255,194	255,194	12,016	80	90

	Total Budget (\$)	Total Expenditures (\$)	Administrative Expenditures (\$)	Children To Be Served (#)	Children Actually Served (#)
<b>19022058002 - Downers Grove GSD 58</b>					
FY 2016	116,400	115,567	5,137	40	64
FY 2017	123,600	121,525	4,205	40	63
<b>19022063002 - Cass SD 63</b>					
FY 2016	116,400	116,022	0	40	49
FY 2017	210,640	207,847	0	40	63
<b>19022064P00 - Caboose Club Inc</b>					
FY 2016	108,188	108,188	4,600	40	48
FY 2017	114,880	114,880	3,600	40	46
<b>19022068002 - Woodridge SD 68</b>					
FY 2016	232,800	232,800	0	80	84
FY 2017	247,200	247,200	0	80	87
<b>19022093004 - CCSD 93</b>					
FY 2016	58,200	58,200	0	20	50
FY 2017	108,452	108,452	0	48	30
<b>19022180004 - CCSD 180</b>					
FY 2016	116,400	116,400	0	40	75
FY 2017	123,600	123,600	0	80	59
<b>19022201026 - CUSD 201</b>					
FY 2016	114,647	114,647	0	40	58
FY 2017	121,739	121,739	0	30	37
<b>19022203026 - Naperville CUSD 203</b>					
FY 2016	349,200	346,453	10,443	120	147
FY 2017	435,075	327,207	3,711	120	155
<b>19022204026 - Indian Prairie CUSD 204</b>					
FY 2016	232,800	232,725	0	80	80
FY 2017	247,200	247,188	0	80	93
<b>19022205026 - Elmhurst SD 205</b>					
FY 2016	106,264	106,264	0	40	51
FY 2017	106,264	105,664	0	40	56
<b>20024001026 - Edwards County CUSD 1</b>					
FY 2016	97,587	96,914	5,363	40	51
FY 2017	103,623	100,776	5,363	40	53
<b>20030007026 - Gallatin CUSD 7</b>					
FY 2016	185,318	185,318	0	40	45
FY 2017	215,878	210,327	0	40	47
<b>20033010026 - Hamilton Co CUSD 10</b>					
FY 2016	375,942	375,942	17,809	76	82
FY 2017	399,196	399,196	19,415	76	73
<b>20035001026 - Hardin County CUSD 1</b>					
FY 2016	61,512	61,205	1,218	20	21
FY 2017	65,316	62,949	1,217	20	21
<b>20076001026 - Pope Co CUD 1</b>					
FY 2016	179,021	179,021	0	40	43
FY 2017	184,392	184,392	0	40	48
<b>20083001026 - Galatia CUSD 1</b>					
FY 2016	111,550	111,550	5,600	40	38
FY 2017	129,255	129,255	3,600	40	42
<b>20083002026 - Carrier Mills-Stonefort CUSD 2</b>					
FY 2016	91,911	91,895	4,595	40	42
FY 2017	107,597	107,597	4,576	40	39

	Total Budget (\$)	Total Expenditures (\$)	Administrative Expenditures (\$)	Children To Be Served (#)	Children Actually Served (#)
<b>20083003026 - Harrisburg CUSD 3</b>					
FY 2016	301,156	296,416	0	80	107
FY 2017	319,784	319,784	0	80	98
<b>20083004026 - Eldorado CUSD 4</b>					
FY 2016	263,901	263,901	10,000	140	127
FY 2017	310,241	310,241	5,999	120	109
<b>20083533051 - Southeastern IL College 533</b>					
FY 2016	116,400	116,400	0	40	41
FY 2017	138,600	136,342	7,360	40	41
<b>20093017024 - Allendale CCSD 17</b>					
FY 2016	58,200	58,200	529	20	21
FY 2017	61,800	57,788	0	20	22
<b>20093348026 - Wabash CUSD 348</b>					
FY 2016	232,800	232,800	7,885	80	112
FY 2017	252,018	252,018	9,745	80	121
<b>20096009P00 - Kiddie Kollege of Fairfield</b>					
FY 2016	232,800	232,800	19,853	80	84
FY 2017	247,830	247,830	19,740	80	85
<b>20096112004 - Fairfield PSD 112</b>					
FY 2016	349,200	349,200	12,932	120	139
FY 2017	378,574	369,423	13,409	120	131
<b>20096200026 - North Wayne CUSD 200</b>					
FY 2016	71,966	71,966	400	20	20
FY 2017	79,125	79,125	400	20	21
<b>20097001026 - Grayville CUSD 1</b>					
FY 2016	107,945	107,945	3,620	40	33
FY 2017	142,123	140,182	2,833	40	39
<b>20097003026 - Norris City-Omaha-Enfield CUSD 3</b>					
FY 2016	121,128	115,275	0	40	57
FY 2017	128,620	128,620	0	40	45
<b>20097005026 - Carmi-White County CUSD 5</b>					
FY 2016	253,209	253,209	11,672	80	100
FY 2017	268,871	268,693	10,231	80	103
<b>20097011P00 - Stair Step Learning &amp; Daycare</b>					
FY 2016	54,647	54,647	2,735	20	19
<b>21028017P00 - Kids Country Inc</b>					
FY 2016	116,400	116,400	6,077	40	37
FY 2017	126,818	126,818	8,315	40	45
<b>21028022P00 - Rascal X-Press Inc</b>					
FY 2016	116,400	116,400	5,757	40	40
FY 2017	124,928	124,928	6,833	40	39
<b>21044001026 - Goreville CUD 1</b>					
FY 2016	260,359	260,359	20,951	60	69
FY 2017	276,463	275,499	22,410	60	58
<b>21044032003 - New Simpson Hill SD 32</b>					
FY 2016	101,850	101,850	2,400	40	40
FY 2017	110,150	110,150	4,000	40	40
<b>21044055002 - Vienna SD 55</b>					
FY 2016	106,445	106,445	6,994	40	34
FY 2017	113,029	113,029	10,800	40	32
<b>21044064002 - Cypress SD 64</b>					
FY 2016	66,117	66,117	0	20	24
FY 2017	72,536	72,536	0	20	25

	Total Budget (\$)	Total Expenditures (\$)	Administrative Expenditures (\$)	Children To Be Served (#)	Children Actually Served (#)
<b>21061038026 - Joppa-Maple Grove UD 38</b>					
FY 2016	58,714	58,714	0	20	22
FY 2017	62,346	62,346	0	20	22
<b>21100019P00 - The Yellow Brick Rd</b>					
FY 2016	110,621	109,841	4,700	40	42
FY 2017	117,463	117,430	5,200	40	39
<b>21100023P00 - Small World CDC Inc</b>					
FY 2016	116,400	116,400	5,780	40	45
FY 2017	123,600	113,390	6,180	40	32
<b>21100530051 - John A Logan College Dist 530</b>					
FY 2016	103,411	98,876	5,171	40	42
FY 2017	109,807	109,807	5,171	40	49
<b>21100801060 - Williamson Co Spec Educ District</b>					
FY 2016	1,693,920	1,693,920	115,412	545	549
FY 2017	1,744,738	1,619,760	115,348	535	538
<b>24032201004 - Minooka CCSD 201</b>					
FY 2016	610,843	610,843	25,844	240	249
FY 2017	648,627	645,834	30,750	240	254
<b>24047088026 - Plano CUSD 88</b>					
FY 2016	317,907	309,377	0	100	107
FY 2017	341,228	340,599	0	100	105
<b>24047308026 - CUSD 308</b>					
FY 2016	847,488	815,545	0	0	326
FY 2017	939,910	907,154	1,156	320	314
<b>26000000000 - Hancck/Fultn/Schuylr/McDonogh ROE</b>					
FY 2016	381,987	381,987	7,106	157	158
FY 2017	402,445	402,445	2,992	157	161
<b>26029001026 - Astoria CUSD 1</b>					
FY 2016	65,955	64,547	0	40	36
FY 2017	70,035	66,795	0	40	33
<b>26029002026 - V I T CUSD 2</b>					
FY 2016	116,400	116,400	0	40	40
FY 2017	123,600	123,600	5,573	40	41
<b>26029003026 - CUSD 3 Fulton County</b>					
FY 2016	59,348	59,348	0	20	20
FY 2017	63,020	58,596	0	20	21
<b>26029004026 - Spoon River Valley CUSD 4</b>					
FY 2016	116,400	116,400	2,240	40	35
FY 2017	123,600	123,600	1,179	40	40
<b>26029066025 - Canton Union SD 66</b>					
FY 2016	232,800	232,800	0	80	82
FY 2017	247,200	247,200	0	80	84
<b>26029097026 - Lewistown CUSD 97</b>					
FY 2016	116,400	107,851	0	40	51
FY 2017	128,600	128,031	0	40	51
<b>26034317004 - Carthage ESD 317</b>					
FY 2016	116,400	116,385	5,691	40	44
FY 2017	123,600	123,600	6,691	40	39
<b>26034325026 - Nauvoo-Colusa CUSD 325</b>					
FY 2016	111,689	111,689	812	20	23
FY 2017	150,453	150,453	7,841	20	22

	Total Budget (\$)	Total Expenditures (\$)	Administrative Expenditures (\$)	Children To Be Served (#)	Children Actually Served (#)
<b>26034327004 - Dallas ESD 327</b>					
FY 2016	95,139	95,139	4,491	20	20
FY 2017	101,023	101,023	4,077	20	21
<b>26034328024 - Hamilton CCSD 328</b>					
FY 2016	90,273	90,273	0	40	40
FY 2017	95,857	89,445	0	40	2
<b>26034337026 - Southeastern CUSD 337</b>					
FY 2016	99,118	99,118	0	40	41
FY 2017	105,250	105,250	0	40	39
<b>26034347004 - La Harpe CSD 347</b>					
FY 2016	63,650	63,650	0	20	24
FY 2017	84,223	84,223	0	20	21
<b>26062103026 - West Prairie CUSD 103</b>					
FY 2016	145,268	140,650	308	60	46
FY 2017	167,606	159,986	0	60	56
<b>26062170026 - Bushnell Prairie City CUSD 170</b>					
FY 2016	147,260	128,592	5,000	64	55
FY 2017	156,368	152,622	2,500	68	70
<b>26062185026 - Macomb CUSD 185</b>					
FY 2016	291,376	291,376	0	120	123
FY 2017	309,400	305,253	0	120	120
<b>26085005026 - Schuyler-Industry CUSD 5</b>					
FY 2016	269,479	269,479	3,856	100	108
FY 2017	309,223	306,956	3,043	100	108
<b>28000000000 - Bureau/Henry/Stark ROE</b>					
FY 2016	296,874	263,961	0	100	110
FY 2017	339,703	308,415	0	100	123
<b>28006084004 - Malden CCSD 84</b>					
FY 2016	116,400	116,400	1,000	40	17
FY 2017	123,600	123,600	1,000	40	21
<b>28006094004 - Ladd CCSD 94</b>					
FY 2016	58,268	58,253	0	20	20
FY 2017	62,102	62,102	0	20	21
<b>28006099004 - Spring Valley CCSD 99</b>					
FY 2016	174,600	174,600	0	60	70
FY 2017	185,400	185,400	0	60	72
<b>28006103022 - DePue USD 103</b>					
FY 2016	116,400	116,400	1,130	60	46
FY 2017	123,600	123,600	0	60	56
<b>28006115002 - Princeton ESD 115</b>					
FY 2016	418,621	418,618	20,768	160	162
FY 2017	447,829	447,828	21,501	160	167
<b>28006340026 - Bureau Valley CUSD 340</b>					
FY 2016	231,710	231,710	0	80	81
FY 2017	246,042	246,042	2,250	80	86
<b>28037190002 - Colona SD 190</b>					
FY 2016	102,939	97,548	0	60	60
FY 2017	109,307	108,197	0	60	61
<b>28037224026 - Galva CUSD 224</b>					
FY 2016	118,799	118,799	0	40	46
FY 2017	126,147	126,147	0	40	49

	Total Budget (\$)	Total Expenditures (\$)	Administrative Expenditures (\$)	Children To Be Served (#)	Children Actually Served (#)
<b>28037225026 - AIWood CUSD 225</b>					
FY 2016	96,171	93,234	0	40	42
FY 2017	114,186	110,200	0	40	48
<b>28037226026 - Annawan CUSD 226</b>					
FY 2016	93,317	93,317	0	40	42
FY 2017	99,089	99,089	0	40	43
<b>28037227026 - Cambridge CUSD 227</b>					
FY 2016	67,900	67,881	0	40	52
FY 2017	72,100	72,100	0	40	40
<b>28037228026 - Geneseo CUSD 228</b>					
FY 2016	148,765	148,765	0	40	34
FY 2017	171,467	162,369	0	40	38
<b>28037229026 - Kewanee CUSD 229</b>					
FY 2016	445,312	445,312	19,757	100	100
FY 2017	530,178	530,178	12,717	100	116
<b>28037230026 - Wethersfield CUSD 230</b>					
FY 2016	116,440	116,440	0	40	43
FY 2017	145,642	145,642	0	40	41
<b>28088001026 - Bradford CUSD 1</b>					
FY 2016	45,087	43,328	0	19	18
FY 2017	47,875	44,519	0	20	23
<b>28088100026 - Stark County CUSD 100</b>					
FY 2016	110,625	106,951	0	40	51
FY 2017	117,467	115,373	0	40	50
<b>30002001022 - Cairo USD 1</b>					
FY 2016	320,692	320,692	0	80	80
FY 2017	340,528	340,528	0	80	72
<b>30002005026 - Egyptian CUSD 5</b>					
FY 2016	236,849	236,849	11,728	60	68
FY 2017	251,499	251,499	11,823	60	70
<b>30039095002 - Carbondale ESD 95</b>					
FY 2016	465,600	465,600	21,500	160	171
FY 2017	494,400	494,400	21,500	160	169
<b>30039140004 - Unity Point CCSD 140</b>					
FY 2016	321,064	321,064	0	80	100
FY 2017	361,924	361,924	0	80	90
<b>30039186026 - Murphysboro CUSD 186</b>					
FY 2016	3,586,012	3,586,012	0	824	743
FY 2017	3,946,769	3,907,599	0	824	884
<b>30077101026 - Meridian CUSD 101</b>					
FY 2016	271,600	269,757	0	40	47
FY 2017	288,400	288,400	0	40	43
<b>30091016004 - Lick Creek CCSD 16</b>					
FY 2016	70,358	70,358	1,500	20	21
FY 2017	74,710	74,710	1,500	20	24
<b>30091017022 - Cobden SUD 17</b>					
FY 2016	116,400	114,630	5,175	40	48
FY 2017	124,123	124,043	8,000	40	24
<b>30091037004 - Anna CCSD 37</b>					
FY 2016	111,647	111,647	500	40	44
FY 2017	118,553	118,553	500	40	52

	Total Budget (\$)	Total Expenditures (\$)	Administrative Expenditures (\$)	Children To Be Served (#)	Children Actually Served (#)
<b>30091043004 - County of Union Sch Dist No43</b>					
FY 2016	115,760	101,658	0	40	37
FY 2017	172,920	172,341	0	40	44
<b>30091066022 - Dongola USD 66</b>					
FY 2016	81,528	78,158	0	20	25
FY 2017	86,570	82,474	0	20	27
<b>31045046022 - SD U-46</b>					
FY 2016	3,859,227	3,776,654	118,008	1,075	921
FY 2017	4,165,211	4,030,254	130,771	1,080	748
<b>31045064P00 - Cambridge Lakes Preschool</b>					
FY 2016	116,400	116,400	0	40	42
FY 2017	123,600	123,600	2,223	40	40
<b>31045087X01 - Summit School</b>					
FY 2016	174,600	174,600	1,300	60	64
FY 2017	210,142	210,142	10,010	60	60
<b>31045129022 - Aurora West USD 129</b>					
FY 2016	1,513,414	1,506,912	78,181	340	353
FY 2017	1,607,028	1,567,618	75,716	340	422
<b>31045131022 - Aurora East USD 131</b>					
FY 2016	2,793,600	2,648,667	234,126	656	730
FY 2017	3,065,200	2,816,496	249,539	640	807
<b>31045300026 - CUSD 300</b>					
FY 2016	1,338,600	1,327,267	0	460	444
FY 2017	1,554,421	1,554,421	0	446	467
<b>31045303026 - St Charles CUSD 303</b>					
FY 2016	116,400	116,283	0	40	40
FY 2017	163,600	161,169	0	40	39
<b>32038004026 - Central CUSD 4</b>					
FY 2016	189,150	189,150	2,078	60	65
FY 2017	213,850	213,850	10,000	60	68
<b>32038124026 - Milford Area Public Schools District 124</b>					
FY 2016	494,700	494,401	28,577	170	171
FY 2017	525,300	525,300	28,432	170	206
<b>32046001026 - Momence CUSD 1</b>					
FY 2016	232,800	232,800	12,074	80	82
FY 2017	350,200	350,200	12,486	80	93
<b>32046002026 - Herscher CUSD 2</b>					
FY 2016	184,300	184,300	0	40	37
FY 2017	195,700	195,700	0	40	39
<b>32046005026 - Manteno CUSD 5</b>					
FY 2016	232,800	219,781	5,070	120	103
FY 2017	247,200	235,582	5,000	105	105
<b>32046031P00 - Lasting Impressions Visions Inc</b>					
FY 2016	116,400	116,400	0	40	40
FY 2017	123,600	123,600	0	40	39
<b>32046053002 - Bourbonnais SD 53</b>					
FY 2016	158,185	157,376	0	80	82
FY 2017	167,969	166,073	0	80	78
<b>32046061002 - Bradley SD 61</b>					
FY 2016	526,881	526,881	0	132	135
FY 2017	559,471	559,471	0	132	140



	Total Budget (\$)	Total Expenditures (\$)	Administrative Expenditures (\$)	Children To Be Served (#)	Children Actually Served (#)
<b>32046111025 - Kankakee SD 111</b>					
FY 2016	1,028,494	999,490	40,621	240	229
FY 2017	1,235,777	1,163,152	1,415	200	222
<b>32046256004 - St Anne CCSD 256</b>					
FY 2016	116,400	112,811	1,182	40	38
FY 2017	123,600	123,102	1,524	40	48
<b>32046259004 - Pembroke CCSD 259</b>					
FY 2016	220,704	220,704	0	40	0
FY 2017	227,325	227,325	0	40	0
<b>33000000000 - Henderson/Knox/Mercer/Warren ROE</b>					
FY 2016	768,054	767,970	15,476	240	246
FY 2017	2,092,548	2,082,148	52,435	645	661
<b>33048205026 - Galesburg CUSD 205</b>					
FY 2016	1,150,681	1,128,782	79,091	380	363
<b>33094238026 - Monmouth-Roseville CUSD 238</b>					
FY 2016	435,698	434,029	22,862	140	117
FY 2017	532,898	530,105	23,626	140	51
<b>34049006002 - Zion ESD 6</b>					
FY 2016	597,507	597,507	0	200	244
FY 2017	634,467	634,467	0	220	235
<b>34049031P00 - One Hope United-Northern Region</b>					
FY 2016	232,800	232,800	11,640	80	85
FY 2017	247,200	247,200	8,800	80	81
<b>34049034004 - Antioch CCSD 34</b>					
FY 2016	291,000	222,269	1,397	100	128
FY 2017	396,000	396,000	1,183	100	105
<b>34049034P00 - Highland Pk Com Nur Sch and DC</b>					
FY 2016	116,400	108,596	0	40	37
FY 2017	153,600	153,600	0	40	38
<b>34049037002 - Gavin SD 37</b>					
FY 2016	174,293	172,787	1,500	80	89
FY 2017	185,075	183,757	1,500	80	84
<b>34049046004 - Grayslake CCSD 46</b>					
FY 2016	116,400	114,852	0	40	45
FY 2017	123,600	121,371	0	40	43
<b>34049050004 - Woodland CCSD 50</b>					
FY 2016	165,534	165,534	0	80	104
FY 2017	175,774	175,774	0	80	116
<b>34049056002 - Gurnee SD 56</b>					
FY 2016	192,744	192,744	0	80	67
FY 2017	202,251	198,491	0	80	66
<b>34049060026 - Waukegan CUSD 60</b>					
FY 2016	3,391,799	3,217,319	236,209	740	784
FY 2017	3,616,653	3,605,107	180,587	740	791
<b>34049073004 - Hawthorn CCSD 73</b>					
FY 2016	349,200	349,200	800	120	172
FY 2017	370,800	369,395	0	120	174
<b>34049075002 - Mundelein ESD 75</b>					
FY 2016	323,453	295,563	11,194	80	84
FY 2017	374,316	334,287	9,938	100	107
<b>34049076002 - Diamond Lake SD 76</b>					
FY 2016	174,346	174,346	0	80	115
FY 2017	251,477	237,980	0	80	106

	Total Budget (\$)	Total Expenditures (\$)	Administrative Expenditures (\$)	Children To Be Served (#)	Children Actually Served (#)
<b>34049079002 - Fremont SD 79</b>					
FY 2016	116,400	116,400	0	40	44
FY 2017	218,600	218,600	0	40	31
<b>34049080P00 - American Association of Univ</b>					
FY 2016	116,400	116,400	8,179	40	46
FY 2017	130,948	130,948	9,375	40	32
<b>34049112002 - North Shore SD 112</b>					
FY 2016	451,380	451,380	0	160	223
FY 2017	512,300	512,300	0	160	219
<b>34049114002 - Fox Lake GSD 114</b>					
FY 2016	195,840	195,840	3,744	80	97
FY 2017	195,840	194,490	5,824	80	92
<b>34049116026 - Round Lake CUSD 116</b>					
FY 2016	246,962	223,420	14,408	80	101
FY 2017	262,238	259,402	0	80	105
<b>34049118026 - Wauconda CUSD 118</b>					
FY 2016	176,623	176,623	8,853	80	75
FY 2017	322,361	317,474	6,262	80	83
<b>34049187026 - North Chicago SD 187</b>					
FY 2016	582,000	582,000	0	120	114
FY 2017	618,000	589,248	42,229	120	154
<b>34049220026 - Barrington CUSD 220</b>					
FY 2016	255,140	255,140	750	180	179
FY 2017	290,922	290,922	48,261	180	138
<b>35050044002 - Streator ESD 44</b>					
FY 2016	232,800	232,800	0	80	86
FY 2017	247,200	240,644	0	80	89
<b>35050122002 - La Salle ESD 122</b>					
FY 2016	320,100	317,015	20,811	120	100
FY 2017	348,900	348,900	32,993	100	95
<b>35050125002 - Oglesby ESD 125</b>					
FY 2016	470,506	470,506	0	160	142
FY 2017	510,121	510,121	0	160	157
<b>35050141002 - Ottawa ESD 141</b>					
FY 2016	576,515	541,645	11,200	180	207
FY 2017	612,175	587,837	11,200	180	214
<b>35050289004 - Mendota CCSD 289</b>					
FY 2016	126,079	126,079	1,441	80	65
FY 2017	133,877	133,877	0	80	58
<b>35059005026 - Henry-Senachwine CUSD 5</b>					
FY 2016	123,190	123,190	0	60	65
FY 2017	130,810	130,702	0	50	54
<b>35059007026 - Midland CUSD 7</b>					
FY 2016	145,500	140,904	427	60	53
FY 2017	154,500	142,812	467	40	26
<b>35078535026 - Putnam County CUSD 535</b>					
FY 2016	232,800	232,800	4,996	80	82
FY 2017	266,800	266,800	1,922	80	85
<b>39000000000 - Macon/Piatt ROE</b>					
FY 2016	61,756	61,756	6,131	20	21
FY 2017	65,576	65,576	6,667	20	25

	Total Budget (\$)	Total Expenditures (\$)	Administrative Expenditures (\$)	Children To Be Served (#)	Children Actually Served (#)
<b>39055001026 - Argenta-Oreana CUSD 1</b>					
FY 2016	183,837	183,837	0	80	83
FY 2017	210,281	210,281	0	80	83
<b>39055011026 - Warrensburg-Latham CUSD 11</b>					
FY 2016	116,400	114,065	0	40	41
FY 2017	133,400	131,389	0	40	40
<b>39055015026 - Meridian CUSD 15</b>					
FY 2016	232,800	232,800	988	80	71
FY 2017	247,200	246,050	10,593	80	29
<b>39055061025 - Decatur SD 61</b>					
FY 2016	1,460,480	1,460,480	83,346	400	414
FY 2017	1,550,818	1,473,583	67,843	380	395
<b>390550610AA - Robertson Charter School</b>					
FY 2016	116,400	116,400	1,200	40	0
FY 2017	123,600	123,600	2,400	40	0
<b>39074005026 - Bement CUSD 5</b>					
FY 2016	77,212	76,509	0	32	35
FY 2017	81,988	81,473	0	40	31
<b>39074057026 - Deland-Weldon CUSD 57</b>					
FY 2016	77,600	77,600	2,700	20	22
FY 2017	92,400	92,400	2,700	20	22
<b>40031001026 - Carrollton CUSD 1</b>					
FY 2016	116,400	116,400	2,637	40	40
FY 2017	123,600	123,600	2,662	40	33
<b>40031003026 - North Greene CUSD 3</b>					
FY 2016	262,063	262,063	4,000	61	72
FY 2017	321,973	321,253	3,499	60	64
<b>40031010026 - Greenfield CUSD 10</b>					
FY 2016	116,400	116,400	0	40	44
FY 2017	123,600	121,514	2,243	40	43
<b>40042100026 - Jersey CUSD 100</b>					
FY 2016	677,675	677,675	4,332	160	164
FY 2017	698,355	696,021	20,675	160	174
<b>40056001026 - Carlinville CUSD 1</b>					
FY 2016	174,600	169,628	9,138	68	67
FY 2017	185,400	179,326	9,378	68	75
<b>40056002026 - Northwestern CUSD 2</b>					
FY 2016	116,400	116,400	350	40	39
FY 2017	128,723	128,723	350	40	43
<b>40056005026 - Mount Olive CUSD 5</b>					
FY 2016	120,487	120,487	6,010	40	47
FY 2017	138,339	138,324	6,077	40	52
<b>40056006026 - Staunton CUSD 6</b>					
FY 2016	247,201	241,930	4,330	100	107
FY 2017	262,491	243,907	4,464	80	95
<b>40056007026 - Gillespie CUSD 7</b>					
FY 2016	116,400	115,520	0	80	98
FY 2017	141,176	141,100	0	80	93
<b>40056008026 - Bunker Hill CUSD 8</b>					
FY 2016	97,307	97,307	0	40	45
FY 2017	97,307	97,307	0	40	52

	Total Budget (\$)	Total Expenditures (\$)	Administrative Expenditures (\$)	Children To Be Served (#)	Children Actually Served (#)
<b>40056009026 - Southwestern CUSD 9</b>					
FY 2016	145,500	145,500	0	70	74
FY 2017	164,500	158,891	0	70	80
<b>40056034026 - North Mac CUSD 34</b>					
FY 2016	480,150	437,145	0	160	132
FY 2017	472,683	472,683	0	160	156
<b>41057001026 - Roxana CUSD 1</b>					
FY 2016	291,000	291,000	0	120	142
FY 2017	309,000	309,000	200	120	137
<b>41057002026 - Triad CUSD 2</b>					
FY 2016	232,800	232,800	5,422	100	147
FY 2017	247,200	242,095	7,200	100	146
<b>41057005026 - Highland CUSD 5</b>					
FY 2016	180,683	154,077	0	60	67
FY 2017	191,859	184,605	0	60	68
<b>41057007026 - Edwardsville CUSD 7</b>					
FY 2016	434,306	392,586	21,526	140	149
FY 2017	512,861	471,771	656	120	93
<b>41057008026 - Bethalto CUSD 8</b>					
FY 2016	170,324	170,324	0	74	95
FY 2017	180,860	171,592	0	74	92
<b>41057009026 - Granite City CUSD 9</b>					
FY 2016	984,639	984,639	51,644	210	215
FY 2017	1,045,545	1,045,545	53,439	210	224
<b>41057010026 - Collinsville CUSD 10</b>					
FY 2016	381,963	381,537	14,272	160	174
FY 2017	413,001	413,001	20,129	160	166
<b>41057011026 - Alton CUSD 11</b>					
FY 2016	752,124	744,917	30,168	240	241
FY 2017	823,648	823,648	17,905	240	264
<b>41057012026 - Madison CUSD 12</b>					
FY 2016	428,183	425,506	5,675	80	51
FY 2017	454,669	454,669	6,522	80	48
<b>41057013002 - East Alton SD 13</b>					
FY 2016	706,042	706,042	60,286	145	113
FY 2017	754,714	754,714	69,446	140	0
<b>41057015003 - Wood River-Hartford ESD 15</b>					
FY 2016	317,185	311,256	10,471	80	98
FY 2017	336,805	311,350	9,550	80	102
<b>41057031P00 - Riverbend Headstart / Family Svcs</b>					
FY 2016	171,280	171,280	2,177	68	65
FY 2017	176,418	176,418	8,721	68	0
<b>41057046P00 - Step by Step Incorporated</b>					
FY 2016	115,283	115,283	2,932	40	52
FY 2017	122,413	122,413	3,001	40	50
<b>41057054P00 - Counton Learning Centers Inc</b>					
FY 2016	116,400	116,400	1,555	40	40
FY 2017	123,600	123,600	3,627	40	44
<b>41057064P00 - Early Explorations Inc</b>					
FY 2016	116,400	116,400	11,037	40	42
FY 2017	124,550	124,550	12,782	40	46

	Total Budget (\$)	Total Expenditures (\$)	Administrative Expenditures (\$)	Children To Be Served (#)	Children Actually Served (#)
<b>44063012026 - Johnsburg CUSD 12</b>					
FY 2016	225,525	225,525	0	110	100
FY 2017	392,354	376,426	0	110	106
<b>44063015004 - McHenry CCSD 15</b>					
FY 2016	147,990	147,990	0	75	75
FY 2017	157,144	157,144	0	75	64
<b>44063019024 - Alden Hebron SD 19</b>					
FY 2016	58,588	58,588	0	40	35
FY 2017	67,212	67,212	0	40	41
<b>44063036002 - Harrison SD 36</b>					
FY 2016	116,400	110,696	2,652	40	41
FY 2017	123,600	123,600	2,960	40	48
<b>44063050026 - Harvard CUSD 50</b>					
FY 2016	241,530	240,656	21,086	140	133
FY 2017	265,970	265,970	0	165	181
<b>44063158022 - Huntley Community School District 158</b>					
FY 2016	239,435	239,435	2,413	135	169
FY 2017	254,245	254,245	6,360	135	173
<b>44063165003 - Marengo-Union E Cons D 165</b>					
FY 2016	174,600	172,011	0	80	68
FY 2017	185,400	184,639	0	75	85
<b>44063200026 - Woodstock CUSD 200</b>					
FY 2016	1,047,599	1,047,599	17,097	360	340
FY 2017	1,215,624	1,215,624	59,862	360	436
<b>45067006P00 - Lighthouse Childcare Inc</b>					
FY 2016	582,000	582,000	27,941	200	207
FY 2017	561,544	561,544	26,835	200	206
<b>45079134004 - Prairie Du Rocher CCSD 134</b>					
FY 2016	57,461	57,461	0	20	20
FY 2017	91,006	91,006	0	20	21
<b>45079139026 - Chester CUSD 139</b>					
FY 2016	152,681	152,264	0	40	49
FY 2017	195,725	195,725	0	40	61
<b>45079140026 - Sparta CUSD 140</b>					
FY 2016	223,220	223,220	0	80	84
FY 2017	237,028	218,610	0	80	89
<b>47000000000 - Lee/Ogle/Whiteside ROE</b>					
FY 2016	223,100	223,100	8,316	80	78
FY 2017	239,900	239,900	7,602	80	103
<b>47052170022 - Dixon USD 170</b>					
FY 2016	241,045	236,425	0	80	87
FY 2017	255,955	232,837	0	80	84
<b>47071223026 - Meridian CUSD 223</b>					
FY 2016	116,400	108,438	0	60	49
FY 2017	123,600	115,440	0	60	49
<b>47071226026 - Byron CUSD 226</b>					
FY 2016	103,685	103,487	0	40	47
FY 2017	110,099	108,362	0	40	52
<b>47071231004 - Rochelle CCSD 231</b>					
FY 2016	190,120	182,833	0	80	128
FY 2017	201,880	200,067	0	80	132

	Total Budget (\$)	Total Expenditures (\$)	Administrative Expenditures (\$)	Children To Be Served (#)	Children Actually Served (#)
<b>47098001026 - Erie CUSD 1</b>					
FY 2016	209,031	208,278	2,000	60	54
FY 2017	221,961	221,820	2,998	60	59
<b>47098002026 - River Bend CUSD 2</b>					
FY 2016	116,400	116,400	1,914	40	57
FY 2017	123,600	123,600	1,876	40	52
<b>47098003026 - Prophetstown-Lyndon-Tampico CUSD3</b>					
FY 2016	218,308	218,308	0	81	87
FY 2017	231,812	224,783	0	80	97
<b>47098005026 - Sterling CUSD 5</b>					
FY 2016	206,891	198,155	0	80	90
FY 2017	221,889	213,961	0	80	81
<b>47098006026 - Morrison CUSD 6</b>					
FY 2016	116,400	116,400	2,610	40	49
FY 2017	123,600	113,628	2,360	40	28
<b>47098013002 - Rock Falls ESD 13</b>					
FY 2016	337,279	337,279	17,964	150	146
FY 2017	361,466	361,466	17,917	150	147
<b>48000000000 - Peoria ROE</b>					
FY 2016	165,804	131,199	9,484	60	31
FY 2017	170,778	145,919	9,461	60	61
<b>48072005P00 - Catholic Charities of Peoria</b>					
FY 2016	102,820	71,013	4,782	34	21
FY 2017	109,180	71,866	5,138	20	19
<b>48072012P00 - Crittenton Centers</b>					
FY 2016	110,352	102,011	5,517	36	36
FY 2017	113,663	113,663	5,937	36	34
<b>48072014P00 - Neighborhood House Assoc</b>					
FY 2016	55,176	55,176	2,139	20	24
FY 2017	56,831	48,802	2,071	20	17
<b>48072030P00 - Peoria Citizens Comm for Eo Inc</b>					
FY 2016	110,352	103,910	2,540	19	20
FY 2017	113,663	113,663	321	19	16
<b>48072088P00 - Rogys Gingerbread House</b>					
FY 2016	459,800	400,155	35,891	180	179
FY 2017	473,594	406,386	40,515	180	167
<b>48072150025 - Peoria SD 150</b>					
FY 2016	1,396,800	1,381,575	2,715	280	265
FY 2017	1,561,000	1,561,000	3,301	280	573
<b>48072325026 - Peoria Heights CUSD 325</b>					
FY 2016	1,752,055	1,752,055	174,505	620	522
FY 2017	1,885,287	1,885,287	176,701	620	570
<b>49000000000 - Rock Island ROE</b>					
FY 2016	1,708,493	1,693,951	116,117	660	711
FY 2017	1,855,707	1,811,341	91,512	660	673
<b>49081034002 - Silvis SD 34</b>					
FY 2016	143,645	143,645	0	55	53
FY 2017	156,531	156,531	0	55	55
<b>49081037002 - East Moline SD 37</b>					
FY 2016	449,200	423,618	110	120	130
FY 2017	370,800	317,018	12,997	120	132

	Total Budget (\$)	Total Expenditures (\$)	Administrative Expenditures (\$)	Children To Be Served (#)	Children Actually Served (#)
<b>49081040022 - Moline-Coal Valley CUSD 40</b>					
FY 2016	884,075	884,075	46,472	240	245
FY 2017	1,372,039	1,372,039	47,353	240	249
<b>49081041025 - Rock Island SD 41</b>					
FY 2016	452,990	449,224	22,954	116	412
FY 2017	481,010	480,387	26,071	116	458
<b>49081100026 - Riverdale CUSD 100</b>					
FY 2016	219,308	219,308	0	80	90
FY 2017	232,874	232,874	0	80	90
<b>49081200026 - Sherrard CUSD 200</b>					
FY 2016	116,400	114,861	0	40	40
FY 2017	133,600	133,600	0	40	43
<b>50082009026 - Lebanon CUSD 9</b>					
FY 2016	49,470	40,774	0	20	27
FY 2017	54,554	52,705	0	10	27
<b>50082019026 - Mascoutah CUD 19</b>					
FY 2016	214,550	203,091	0	70	102
FY 2017	227,822	225,735	0	70	95
<b>50082022P00 - Lessie Bates Davis Neighborhood</b>					
FY 2016	116,400	116,400	6,653	40	32
FY 2017	193,600	193,600	10,962	40	45
<b>50082025P00 - Toddle Town Day Care Center</b>					
FY 2016	116,400	116,400	2,740	40	53
FY 2017	123,600	123,600	4,385	40	48
<b>50082040026 - Marissa CUSD 40</b>					
FY 2016	166,054	163,713	3,569	60	66
FY 2017	176,326	176,326	3,052	60	60
<b>50082052P00 - Dee Dees Learning Academy</b>					
FY 2016	55,658	55,658	2,984	20	19
FY 2017	57,328	57,328	2,984	20	20
<b>50082053P00 - Jack and Jill Child Dev Ctr Inc</b>					
FY 2016	116,400	116,400	5,597	40	38
FY 2017	123,600	123,600	5,812	40	42
<b>50082066P00 - Discovery School</b>					
FY 2016	165,528	165,528	6,409	60	64
FY 2017	170,494	170,494	7,276	60	59
<b>50082085002 - Shiloh Village SD 85</b>					
FY 2016	102,820	102,820	0	20	26
FY 2017	109,180	106,831	0	20	21
<b>50082088P00 - Smart Start Learning Ctr Inc</b>					
FY 2016	116,400	116,400	6,322	40	42
FY 2017	123,600	123,600	7,382	40	41
<b>50082090004 - O Fallon CCSD 90</b>					
FY 2016	179,682	172,124	16,029	80	82
FY 2017	193,300	183,536	20,320	80	114
<b>50082093P00 - Michelles Place Child Care Ctr</b>					
FY 2016	116,400	116,400	6,200	40	41
FY 2017	123,600	123,600	10,200	40	0
<b>50082104002 - Central SD 104</b>					
FY 2016	92,011	92,011	0	40	50
FY 2017	97,703	97,703	0	60	67

	Total Budget (\$)	Total Expenditures (\$)	Administrative Expenditures (\$)	Children To Be Served (#)	Children Actually Served (#)
<b>50082104P00 - The Early Years Inc</b>					
FY 2016	116,400	116,400	7,320	40	39
FY 2017	140,515	140,515	11,500	40	40
<b>50082105002 - Pontiac-W Holliday SD 105</b>					
FY 2016	232,800	232,800	2,609	80	93
FY 2017	247,200	230,574	1,427	80	82
<b>50082110004 - Grant CCSD 110</b>					
FY 2016	101,951	101,379	0	40	46
FY 2017	108,257	106,771	0	40	48
<b>50082115002 - Whiteside SD 115</b>					
FY 2016	174,600	174,600	0	80	83
FY 2017	185,400	183,080	0	80	91
<b>50082116002 - High Mount SD 116</b>					
FY 2016	101,931	99,752	0	40	41
FY 2017	111,737	107,840	0	37	27
<b>50082118002 - Belleville SD 118</b>					
FY 2016	700,340	700,012	27,041	200	243
FY 2017	743,660	738,219	23,628	220	272
<b>50082175002 - Harmony Emge SD 175</b>					
FY 2016	232,800	232,800	5,000	80	82
FY 2017	265,024	251,002	5,432	80	86
<b>50082181002 - Signal Hill SD 181</b>					
FY 2016	116,400	116,400	4,800	40	45
FY 2017	123,600	114,922	4,156	26	35
<b>50082188022 - Brooklyn UD 188</b>					
FY 2016	84,904	84,904	500	20	25
FY 2017	96,446	86,528	500	21	23
<b>50082189022 - East St Louis SD 189</b>					
FY 2016	1,649,000	1,649,000	115,081	240	403
FY 2017	1,751,000	1,633,762	119,084	200	420
<b>50082196026 - Dupo CUSD 196</b>					
FY 2016	258,020	258,020	8,738	80	76
FY 2017	296,280	296,280	27,447	80	80
<b>51065202026 - Porta CUSD 202</b>					
FY 2016	286,742	286,742	2,830	120	145
FY 2017	304,478	292,017	2,819	140	143
<b>51065213026 - Athens CUSD 213</b>					
FY 2016	232,800	232,800	0	80	98
FY 2017	265,200	264,227	0	80	100
<b>51084001026 - Tri City CUSD 1</b>					
FY 2016	168,605	168,219	3,743	54	55
FY 2017	185,602	182,023	4,175	70	72
<b>51084005026 - Ball Chatham CUSD 5</b>					
FY 2016	232,800	219,433	1,625	90	97
FY 2017	331,200	331,200	2,000	90	98
<b>51084008026 - Pleasant Plains CUSD 8</b>					
FY 2016	111,164	109,975	0	40	37
FY 2017	118,040	114,424	0	40	35
<b>51084010026 - Auburn CUSD 10</b>					
FY 2016	363,693	363,693	0	135	144
FY 2017	386,189	386,189	0	140	145



	Total Budget (\$)	Total Expenditures (\$)	Administrative Expenditures (\$)	Children To Be Served (#)	Children Actually Served (#)
<b>51084011026 - Pawnee CUSD 11</b>					
FY 2016	60,902	60,902	0	30	45
FY 2017	68,714	68,297	0	45	35
<b>51084014026 - Riverton CUSD 14</b>					
FY 2016	348,022	346,443	10,998	115	17
FY 2017	411,310	410,802	14,635	114	136
<b>51084015026 - Williamsville CUSD 15</b>					
FY 2016	106,700	106,700	0	54	43
FY 2017	123,300	123,300	0	60	58
<b>51084016026 - New Berlin CUSD 16</b>					
FY 2016	174,600	174,600	2,932	60	61
FY 2017	185,400	185,400	2,933	60	61
<b>51084069P00 - Care-O-Sel Day Care Inc</b>					
FY 2016	236,188	236,188	24,001	60	62
FY 2017	224,167	222,419	15,019	60	49
<b>51084186025 - Springfield SD 186</b>					
FY 2016	3,145,520	3,141,364	191,855	600	715
FY 2017	3,340,717	3,323,469	207,268	600	649
<b>53060126026 - Havana CUSD 126</b>					
FY 2016	213,400	212,278	0	80	86
FY 2017	237,900	226,536	0	80	81
<b>53060189026 - Illini Central CUSD 189</b>					
FY 2016	233,760	233,760	5,028	80	93
FY 2017	248,220	248,220	5,036	80	96
<b>53090028P00 - Eastside Educational Ctr Inc</b>					
FY 2016	232,800	232,800	12,926	80	75
FY 2017	272,000	272,000	21,972	80	87
<b>53090102002 - N Pekin &amp; Marquette Hght SD 102</b>					
FY 2016	208,256	203,986	6,700	70	71
FY 2017	221,138	212,125	6,613	70	20
<b>53090108002 - Pekin PSD 108</b>					
FY 2016	639,999	639,999	42,968	190	196
FY 2017	735,587	735,587	52,045	190	204
<b>53090701026 - Deer Creek-Mackinaw CUSD 701</b>					
FY 2016	58,200	58,200	0	20	31
FY 2017	61,800	61,800	0	20	29
<b>53102011026 - El Paso-Gridley CUSD 11</b>					
FY 2016	174,600	174,600	0	69	72
FY 2017	185,400	185,400	0	75	81
<b>53102069061 - Woodford County Spec Educ Assn</b>					
FY 2016	232,800	232,800	2,174	80	78
FY 2017	288,298	288,298	1,000	80	69
<b>54092118024 - Danville CCSD 118</b>					
FY 2016	1,945,835	1,945,835	126,918	620	561
FY 2017	2,118,195	2,118,195	140,530	598	570
<b>56099030C04 - Troy CCSD 30C</b>					
FY 2016	232,800	232,800	6,500	80	82
FY 2017	258,948	258,948	9,000	80	85
<b>56099060P00 - Godley Park District</b>					
FY 2016	56,257	56,257	3,165	20	22
FY 2017	70,737	70,737	3,148	20	19

	Total Budget (\$)	Total Expenditures (\$)	Administrative Expenditures (\$)	Children To Be Served (#)	Children Actually Served (#)
<b>56099070C04 - Laraway CCSD 70C</b>					
FY 2016	349,200	349,200	0	113	72
FY 2017	398,800	398,800	0	120	125
<b>56099073P00 - Child Care Resource &amp; Referral</b>					
FY 2016	232,800	232,800	11,024	76	67
FY 2017	248,700	248,700	11,993	54	54
<b>56099086005 - Joliet PSD 86</b>					
FY 2016	1,629,600	1,629,600	2,074	560	615
FY 2017	1,738,530	1,738,530	1,676	560	505
<b>56099089002 - Fairmont SD 89</b>					
FY 2016	94,963	90,878	0	40	43
FY 2017	100,837	84,255	2,105	40	46
<b>56099091002 - Lockport SD 91</b>					
FY 2016	102,411	99,546	4,119	40	69
FY 2017	108,745	106,216	1,189	40	80
<b>56099157C04 - Frankfort CCSD 157C</b>					
FY 2016	106,700	106,700	0	60	73
FY 2017	114,497	114,497	0	60	75
<b>56099201U26 - Crete Monee CUSD 201U</b>					
FY 2016	407,400	401,423	0	140	143
FY 2017	449,600	423,247	0	140	144
<b>56099202022 - Plainfield SD 202</b>					
FY 2016	931,200	921,599	11,371	320	318
FY 2017	988,800	979,718	16,278	320	301
<b>56099209U26 - Wilmington CUSD 209U</b>					
FY 2016	116,400	116,376	4,353	40	67
FY 2017	128,660	128,660	4,332	40	75
<b>56099255U26 - Reed Custer CUSD 255U</b>					
FY 2016	91,568	91,568	0	40	43
FY 2017	97,232	95,307	0	40	42
<b>56099365U26 - Valley View CUSD 365U</b>					
FY 2016	267,493	267,493	6,793	100	117
FY 2017	281,018	281,018	3,036	100	144
<b>56099527051 - Governors State University</b>					
FY 2016	402,427	402,364	15,662	112	99
FY 2017	427,319	323,515	11,697	112	37
<b>65108016051 - The Center Resources Teach&amp;Learn</b>					
FY 2016	5,189,343	5,146,549	407,523	1,136	1,091
FY 2017	6,107,142	6,084,177	396,564	1,136	1,136
<b>65108515551 - El Valor Corporation</b>					
FY 2017	602,902	587,402	60,034	320	95

Table 7 - Budget, Expenditure, and Service Level Totals for all Programs in FY 2016 and FY 2017

	Total Budget (\$)	Total Expenditures (\$)	Administrative Expenditures (\$)	Children To Be Served (#)	Children Actually Served (#)
FY 2016 <sup>11,12</sup>	246,406,090	244,454,928	8,870,487	72,573	73,027
FY 2017 <sup>12</sup>	299,505,168	295,374,445	8,846,795	72,713	72,007

<sup>11</sup> See Data Limitations for more information on FY 2016 children served totals

<sup>12</sup> Prior to FY 2018, the disbursement split between programs was not tracked for CPS; CPS values in these totals are from budgeted amounts in IWAS

# Additional Resources

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## Quality Rating and Improvement System

Preschool for All began to participate in the ExceleRate Illinois Quality Rating and Improvement System (QRIS) in FY 2012. PFA programs are monitored at least once every three years. Programs that receive ISBE coaching services may be monitored more than once in an evaluation cycle. PFA programs are rated for quality based upon the Early Childhood Environment Rating Scale (ECERS-R) metric, as well as certain items of the ISBE PFA Compliance Checklist (beginning FY 2015). From these metrics, the evaluated program is determined to fall into one of three Circles of Quality - Gold, Silver, or Bronze.

## Links

- **ISBE Student Information System data elements**  
<https://www.isbe.net/Pages/SIS-Data-Elements-approved-codes-and-indicators.aspx>
- **ISBE Student Information System data validation**  
<https://www.isbe.net/Documents/validations.pdf#search=sis%20validation>
- **ISBE Early Childhood Preschool for All Programs reporting webpage**  
<https://www.isbe.net/Pages/Preschool-For-All.aspx>
- **IECAM - University of Illinois Early Childhood Asset Map**  
<http://iecam.illinois.edu>
- **Preschool for All Implementation Manual**  
[https://www.isbe.net/Documents/Preschool\\_for\\_All\\_Implementation\\_Manual.pdf](https://www.isbe.net/Documents/Preschool_for_All_Implementation_Manual.pdf)

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