

NRI Budget Differences

- The 3 CAP neighborhoods were restored to CAP's initial plan of \$1.25 million in Auburn-Gresham and \$625,000 in Grand Boulevard and West Garfield Park

Auburn Gresham:

- Total budget increased \$213,571.70 from \$1,036,428.28 (GOV plan) to \$1.25 million
- \$54,221.48 reduction in M+J funds
- All \$90,000 of PLAN funding cut – A Knock at Midnight was the provider
- The Beloved Community Inc. replaced Target Area Development Corp. as the reentry provider and received \$11,557.04 less funding than GOV plan
- \$607,028.90 in new funding for Violence Prevention Programming established
 - \$150,625.19 for St. Sabina ERC – Community Employment and Adult Education
 - \$456,403.71 for Ark of St. Sabina – Youth Leadership Development/Violence Prevention

Grand Boulevard

- Total budget decreased \$65,749.64 from \$690,749.64 (GOV plan) to \$625,000
- \$48,609 reduction in reentry - Greater Harvest Missionary Baptist Church (previous provider) was budgeted for a new provider in GOV plan

West Garfield Park

- Total budget decreased \$147,822.10 from \$772,822.08 (GOV plan) to \$625,000
 - New Mt. Pilgrim MB Church (PLAN) reduced \$36,400 from \$86,400 to \$50,000
 - New provider needed for reentry – previously Illinois One Family, One Child, and the allocated amount was reduced \$57,132 from \$128,547 (GOV plan) to \$71,415
 - TASC, Inc. (reentry) funding was reduced \$29,651.40 from \$69,071.40 (GOV plan) to \$39,420
- Hermosa (new community) providers selected:
 - Fellowship Connection is new lead agency
 - Fellowship Connection (\$124,771.44), ULEED (\$65,000), Segundo Ruiz Belvis (\$6,374.03), and New Life (\$100,000) for M+J
 - Fellowship Connection (\$90K) for PLAN
 - Maywood new lead agency is Proviso-Leyden Council for Community Action
 - Pilsen/Little Village – Instituto del Progreso Latino (M+J) was cut and a new provider is still needed – no word on Enlace
 - West Chicago (Gage Park, Chicago Lawn):
 - Goodcity new lead agency instead of Southwest Youth Collaborative
 - Southwest Youth Collaborative no longer M+J provider – Phalanx Family Services now receives \$342,650 for M+J
 - Healthcare Alternative Systems (HAS) has taken over all reentry services (Southwest Youth Collaborative previously received majority of reentry funding)
 - Woodlawn needs a new M+J provider - \$282,260.80 in funding allocated
 - South Suburbs-Rich – Southland Hispanic Leadership Council replaces Bremen Youth Services for PLAN

NRI # 13.3
CAPS # 5

Add Hermos + PLAN M+J
Cut Roger Park

ILLINOIS VIOLENCE PREVENTION AUTHORITY
Neighborhood Recovery Initiative
Cost Data

Total Year TWO Budgeted	27,635,477.90	Total NEW Budget	16,313,467.92	Difference	11,322,009.98
	\$26,135,477.90		\$14,813,467.92		40.97%
			16,213,457.92	(minus budgeted cancelled projects)	

↳ Auburn Gresham; W. Garfield
+ Grand Blvd

Community	Lead Agency/Subs	Total Year TWO Budgeted	Total NEW Budget	Notes
ALBANY PARK	Albany Park Community Center	1,210,017.00	575,000.00	(component programs + lead costs)
	Albany Park Community Center (Lead Costs)	206,892.00	75,000.00	15% of component programs total (admin/lead costs)
	Albany Park Neighborhood Council	380,000.00	380,000.00	
	Our Lady of Mercy	10,000.00	10,000.00	
	Jesus House of Chicago	10,000.00	10,000.00	
	Family Focus Nuestra Familia	100,000.00	100,000.00	
	Community Human Services, Inc.	157,550.00		
	Youth Outreach Services	79,739.00		
	Alternatives, Inc.	74,109.00		
	Albany Park Community Center, Inc.	169,606.00		
Unallocated/Unspent by Lead for Components	22,121.00			
Component Programs Total			500,000.00	(excluding lead/admin costs)
AUBURN - GRESHAM	The Ark of St. Sabina	1,211,462.00	575,000.00	(component programs + lead costs)
	The Ark of St. Sabina (Lead Costs)	208,337.00	75,000.00	15% of component programs total (admin/lead costs)
	Changing Life Education Initiative	10,000.00	10,000.00	
	St. Sabina Church	390,000.00	390,000.00	
	A Knock at Midnight	100,000.00	100,000.00	
	GRAND Families Program of Chicago (PLAN)			
	Target Area Development Corp.	239,583.00		
	LICAN	151,966.00		
	WES Health System	111,576.00		
	Unallocated/Unspent by Lead for Components			
Component Programs Total			500,000.00	(excluding lead/admin costs)
AUSTIN	Circle Family Healthcare Network	1,211,462.00	1,143,998.15	(component programs + lead costs)
	Circle Family Healthcare Network (Lead Costs)	208,337.00	149,217.15	15% of component programs total (admin/lead costs)
	Kingdom Community Inc.	390,000.00	390,000.00	
	African American Mentoring Group	10,000.00	10,000.00	
	Westside Health Authority	100,000.00	100,000.00	
	Learning Network Center (PLAN)			
	Living Word Christian Center Prison Ministry	160,391.00	160,391.00	
	Campaign for a Drug Free Westside	79,182.00	79,182.00	
	Circle Family Healthcare Network	255,208.00	255,208.00	
	Unallocated/Unspent by Lead for Components	8,344.00		
Component Programs Total			994,781.00	(excluding lead/admin costs)
BRIGHTON PARK	Pilsen-Little Village Community Mental Health Center, Inc.	1,207,649.00	575,000.00	(component programs + lead costs)
	Pilsen-Little Village (Lead Costs)	204,524.00	75,000.00	15% of component programs total (admin/lead costs)
	SGA Youth & Family Services	400,000.00	400,000.00	
	Our Lady of Fatima Church (M+J)			
	Brighton Park Neighborhood Council	96,000.00	96,000.00	
	Instituto Jose Maria de Yermo	4,000.00	4,000.00	

ILLINOIS VIOLENCE PREVENTION AUTHORITY
 Neighborhood Recovery Initiative
 Cost Data

BUILD, Inc.	157,080.00		
WES Health System	82,503.00		
Brighton Park Neighborhood Council	104,142.00		
Youth Guidance	77,530.00		
WES Health System	80,055.00		
Unallocated/Unspent by Lead for Components	1,815.00		
Component Programs Total		500,000.00 (excluding lead/admin costs)	

CICERO

Corazon Community Services	1,211,462.00	575,000.00	(component programs + lead costs)
Corazon Community Services (Lead Costs)	208,337.00	75,000.00	15% of component programs total (admin/lead costs)
Catholic Charities of the Archdiocese of Chicago	380,000.00	380,000.00	
Youth Crossroads, Inc.	20,000.00	20,000.00	
Family Focus Nuestra Familia	96,000.00	96,000.00	
Cicero Area Project	4,000.00	4,000.00	
Corazon Community Services	239,583.00		
Family Services & Mental Health Center of Cicero	158,096.00		
Youth Crossroads, Inc.	104,292.00		
Unallocated/Unspent by Lead for Components	1,154.00		
Component Programs Total		500,000.00 (excluding lead/admin costs)	

ILLINOIS VIOLENCE PREVENTION AUTHORITY
Neighborhood Recovery Initiative
Cost Data

EAST GARFIELD PARK			
	Mt. Vernon Baptist Church	1,211,462.00	826,563.65 (component programs + lead costs)
	Mt. Vernon Baptist Church (Lead Costs)	208,337.00	107,812.65 15% of component programs total (admin/lead costs)
	New Baptist Ministers Fellowship	380,000.00	380,000.00
	New Life Knew Solutions	17,650.00	17,650.00
	People's Community Development Corp	96,000.00	96,000.00
	New Baptist Ministers Fellowship	4,000.00	4,000.00
	Christian Love M.B. Church (PLAN)		
	Priscy's Production Outreach (PLAN)		
	People's Community Development Corp.	151,356.00	151,356.00
	Mt. Vernon Baptist Church	69,745.00	69,745.00
	WES Health System	157,896.00	
	PLAN	101,970.00	
	Unallocated/Unspent by Lead for Components	24,508.00	
	Component Programs Total		718,751.00 (excluding lead/admin costs)

ENGLEWOOD			
	Children's Home + Aid Society of Illinois	1,211,462.00	850,328.40 (component programs + lead costs)
	Children's Home + Aid Society of Illinois (Lead Costs)	208,337.00	110,912.40 15% of component programs total (admin/lead costs)
	Changing Life Education Initiative, Inc.	380,000.00	380,000.00
	KLEO Community Family Life Center	10,000.00	10,000.00
	Totally Positive Productions	10,000.00	10,000.00
	The Sky is the Limit Recovery Facilities (M+J)		
	Christ Center of Truth (PLAN)		
	Antioch Community Social Services	4,000.00	4,000.00
	A Knock at Midnight (CP)	96,000.00	96,000.00
	Teamwork Englewood	157,550.00	157,550.00
	Access Community Health	81,866.00	81,866.00
	Children's Home + Aid Society of Illinois	263,542.00	
	Unallocated/Unspent by Lead for Components	167.00	
	Component Programs Total		739,416.00 (excluding lead/admin costs)

GRAND BOULEVARD			
	Chicago Area Project	1,211,462.00	735,520.45 (component programs + lead costs)
	Chicago Area Project (Lead Costs)	208,337.00	95,937.45 15% of component programs total (admin/lead costs)
	Bright Star Community Outreach	10,000.00	10,000.00
	Changing Life Education Initiative	10,000.00	10,000.00
	Chicago Area Project	380,000.00	380,000.00
	The Center for Social Adjustment & Reentry (NEW)	0.00	
	Centers for New Horizons (PLAN)		
	Chicago Youth Centers, Elliott Donnelly	157,040.00	157,040.00
	Greater Harvest Missionary Baptist Church (Reentry)	54,010.00	54,010.00
	Center for Social Adjustment and Reentry	28,533.00	28,533.00
	Institute for Positive Living	114,108.00	
	Passages Alternative Living Programs	149,431.00	
	Unallocated/Unspent by Lead for Components	100,003.00	
	Component Programs Total		639,583.00 (excluding lead/admin costs)

GREATER GRAND CROSSING			
	Greater Auburn Gresham Devt Corp	1,211,462.00	575,000.00 (component programs + lead costs)
	Greater Auburn Gresham Devt Corp (Lead Costs)	208,337.00	75,000.00 15% of component programs total (admin/lead costs)
	Alliance for Community Peace	380,000.00	380,000.00
	South Central Community Services	10,000.00	10,000.00

ILLINOIS VIOLENCE PREVENTION AUTHORITY

Neighborhood Recovery Initiative

Cost Data

Exodus Unlimited	10,000.00	10,000.00
Revere C.A.R.E	4,000.00	4,000.00
Greater Auburn Gresham Development Corporation	96,000.00	96,000.00
Safer Foundation (Reentry)		
Lakeside Community Committee	239,583.00	
Alread Behavioral Health Inc	163,517.00	
Beatrice Caffrey Youth Service (SEC)	38,671.00	
Unity Parenting and Counseling	59,755.00	
Unallocated/Unspent by Lead for Components	1,599.00	

Component Programs Total

500,000.00 (excluding lead/admin costs)

ILLINOIS VIOLENCE PREVENTION AUTHORITY
Neighborhood Recovery Initiative
Cost Data

HUMBOLDT PARK			
Chicago Commons			
	1,207,917.00	838,475.35	(component programs + lead costs)
Chicago Commons (Lead Costs)			15% of component programs total (admin/lead costs)
	204,792.00	109,366.35	
Chicago Youth Centers	10,000.00	10,000.00	
Erie Neighborhood House	10,000.00	10,000.00	
Puerto Rican Cultural Center	10,000.00	10,000.00	
Chicago Commons	368,000.00	368,000.00	
BUILD Inc. (P.A.N)			
Blocks Together	96,000.00	96,000.00	
West Humboldt Park Development Council	4,000.00	4,000.00	
Association House	135,479.00	135,479.00	
Latino Cultural Exchange Coalition	52,052.00	52,052.00	
New Life Knew Solutions	43,578.00	43,578.00	
Youth Guidance	106,129.00		
Youth Service Project	66,439.00		
Community Counseling Centers of Chicago	69,494.00		
Unallocated/Unspent by Lead for Components	31,954.00		
Component Programs Total		729,109.00	(excluding lead/admin costs)

LOGAN SQUARE			
Alliance of Local Service Organizations			
	1,211,462.00	575,000.00	(component programs + lead costs)
Alliance of Local Service Organizations (Lead Costs)			15% of component programs total (admin/lead costs)
	208,337.00	75,000.00	
BUILD INC	380,000.00	380,000.00	
Voices of the City	10,000.00	10,000.00	
La Capilla del Barrio	10,000.00	10,000.00	
Logan Square Neighborhood Association	100,000.00	100,000.00	
Healthcare Alternative Systems, Inc. (HAS)	157,515.00		
ALSO/New Saints of Humboldt Park	82,069.00		
Youth Guidance	131,659.00		
Association House	65,829.00		
Community Counseling Centers of Chicago	64,830.00		
Unallocated/Unspent by Lead for Components	1,223.00		
Component Programs Total		500,000.00	(excluding lead/admin costs)

MAYWOOD			
Village of Maywood			
	1,210,105.00	575,000.00	(component programs + lead costs)
Village of Maywood (Lead Costs)			15% of component programs total (admin/lead costs)
	206,980.00	75,000.00	
Vision of Restoration	10,000.00	10,000.00	
Maywood Youth Mentoring	10,000.00	10,000.00	
Village of Maywood	380,000.00	380,000.00	
Proviso Leyden Council for Community Action	94,000.00	94,000.00	
Operation Safe Child	3,000.00	3,000.00	
The Answer Inc.	3,000.00	3,000.00	
Vision of Restoration	155,364.00		
Proviso Leyden Council for Community Action	84,219.00		
Mt. Carmel Parish Community Center	263,542.00		
Unallocated/Unspent by Lead for Components			
Component Programs Total		500,000.00	(excluding lead/admin costs)

NORTH LAWDALE			
Better Boys Foundation			
	1,211,462.00	848,869.05	(component programs + lead costs)
Better Boys Foundation (Lead Costs)			15% of component programs total (admin/lead costs)
	208,337.00	110,722.05	
Sinai Community Institute	377,500.00	377,500.00	
Chicago Lawndale AMACHI Mentoring Program	7,500.00	7,500.00	

ILLINOIS VIOLENCE PREVENTION AUTHORITY

Neighborhood Recovery Initiative

Cost Data

Young Mens Educational Network (M-J)			
Lawndale Christian Legal Center	7,500.00	7,500.00	
St. Agatha Family Empowerment	7,500.00	7,500.00	
Healthy Families Chicago	100,000.00	100,000.00	
Sinal Community Institute	163,042.00	163,042.00	
Lawndale Christian Legal Center	75,105.00	75,105.00	
Westside Association for Community Action (Greenery)			
Youth Guidance	263,541.00		
Unallocated/Unspent by Lead for Components	1,437.00		

Component Programs Total

738,147.00 (excluding lead/admin costs)

ILLINOIS VIOLENCE PREVENTION AUTHORITY
 Neighborhood Recovery Initiative
 Cost Data

PILSEN/LITTLE VILLAGE			
Enlace Chicago	1,211,462.00	575,000.00	(component programs + lead costs)
Enlace Chicago (Lead Costs)	208,337.00	75,000.00	15% of component programs total (admin/lead costs)
Instituto del Progreso Latino	380,000.00	380,000.00	
Latinos Progresando	10,000.00	10,000.00	
Boys & Girls Club of Chicago, General Wood Unit	10,000.00	10,000.00	
Teipochealli Community Education Project	4,000.00	4,000.00	
Enlace Chicago	96,000.00	96,000.00	
New Life Centers of Chicagoland	152,331.67		
YMCA of Metro Chicago Street Intervention Prog	87,246.00		
Alivio Medical Center	163,889.33		
Project VIDA	99,652.00		
Unallocated/Unspent by Lead for Components	6.00		
Component Programs Total		500,000.00	(excluding lead/admin costs)
ROGERS PARK			
Organization of the North East	1,211,462.00	575,000.00	(component programs + lead costs)
Organization of the North East (Lead Costs)	208,338.00	75,000.00	15% of component programs total (admin/lead costs)
A Safe Haven Foundation	380,000.00	380,000.00	
United Church of Rogers Park	10,000.00	10,000.00	
New Beginnings North Shore Congregation	10,000.00	10,000.00	
Howard Area Community Center (M-J)			
Housing Opportunities for Women (M-J)			
Organization of the North East (M+J)			
Good News Partners (PLAN)			
Housing Opportunities for Women (PLAN)			
Centro Romero	96,000.00	96,000.00	
A Work of Faith Ministries	4,000.00	4,000.00	
Howard Area Community Center	155,800.00		
A Safe Haven Foundation	82,858.00		
Alternatives, Inc.	151,198.00		
Community Counseling Centers of Chicago (C3)	111,633.00		
Unallocated/Unspent by Lead for Components	1,635.00		
Component Programs Total		500,000.00	(excluding lead/admin costs)
ROSELAND			
Community Assistance Programs	1,211,462.00	850,522.75	(component programs + lead costs)
Community Assistance Programs (Lead Costs)	208,336.00	110,937.75	15% of component programs total (admin/lead costs)
The Youth Peace Center	20,000.00	20,000.00	
Community Assistance Programs	380,000.00	380,000.00	
Developing Communities Projects	96,000.00	96,000.00	
Kids off The Block	4,000.00	4,000.00	
Lights of Zion Ministries	155,731.00	155,731.00	
Roseland Cease Fire	83,854.00	83,854.00	
USA Youth and Family Services	263,541.00		
Unallocated/Unspent by Lead for Components			
Component Programs Total		739,585.00	(excluding lead/admin costs)
SOUTH SHORE			
Black United Fund of Illinois	1,211,462.00	575,000.00	(component programs + lead costs)
Black United Fund of Illinois (Lead Costs)	208,397.00	75,000.00	15% of component programs total (admin/lead costs)
Coalition for Improved Education in South Shore (M-J)			
ABJ Community Services, Inc.	380,000.00	380,000.00	
Impact Ministries	10,000.00	10,000.00	

ILLINOIS VIOLENCE PREVENTION AUTHORITY
 Neighborhood Recovery Initiative
 Cost Data

South Shore Planning and Preservation Coalition	10,000.00	10,000.00	
South Shore Chamber	100,000.00	100,000.00	
Serving At Risk Families (PLAN)			
A Safe Haven Foundation	83,855.00		
Black United Fund of Illinois, Inc.	155,729.00		
Amani-Trinity United Health Corporation	263,481.00		
Unallocated/Unspent by Lead for Components			
Component Programs Total			500,000.00 (excluding lead/admin costs)

ILLINOIS VIOLENCE PREVENTION AUTHORITY
Neighborhood Recovery Initiative
Cost Data

WEST CHICAGO (GAGE PARK, CHICAGO LAWN)			
Southwest Youth Collaborative		1,211,462.00	850,520.45 (component programs + lead costs)
Southwest Youth Collaborative (Lead Costs)		208,337.00	110,937.45 15% of component programs total (admin/lead costs)
St. Gall Parish (M-J)			
YMCA of Metropolitan Chicago - West Communities			
YMCA (M-J)			
South West Youth Collaborative		385,000.00	385,000.00
Arab American Action Network		15,000.00	15,000.00
Santa Teresa de Episcopal Church		100,000.00	100,000.00
Latino Organization of Southwest (PLAN)			
St. Gall Parish (PLAN)			
The Sky is the Limit Recovery Facilities		156,250.00	156,250.00
Agape Family Life Center (Reentry)			
Healthcare Alternative Systems (HAS)		0.00	0.00
Healthcare Alternative Systems (HAS)		83,333.00	83,333.00
Metropolitan Family Services		151,726.00	
Youth Guidance		111,816.00	
Unallocated/Unspent by Lead for Components			
Component Programs Total			739,583.00 (excluding lead/admin costs)
WEST GARFIELD PARK			
Chicago Area Project		1,211,462.00	822,912.40 (component programs + lead costs)
Chicago Area Project (Lead Costs)		208,337.00	107,336.40 15% of component programs total (admin/lead costs)
Better Life for Youth		10,000.00	10,000.00
Fathers Who Care		10,000.00	10,000.00
Dream Catchers (M-J)			
Chicago Area Project		380,000.00	380,000.00
New Mt. Pilgrim MB Church		96,000.00	96,000.00
Illinois One Family, One Child		142,830.00	142,830.00
FASC, Inc.		76,746.00	76,746.00
Primo Center Women and Children		259,754.00	
Introspect Youth Services, Inc. (SBC)			
Unallocated/Unspent by Lead for Components		27,795.00	
Component Programs Total			715,576.00 (excluding lead/admin costs)
WOODLAWN			
The Woodlawn Organization (Community)		934,744.90	260,757.27 (component programs + lead costs)
The Woodlawn Organization (Lead Costs)			34,011.82 15% of component programs total (admin/lead costs)
Metropolitan Area Group for Fighting Civilization (M-J)			
Kamp Around Kids (M-J)			
Sunshine Gospel Ministries		100,000.00	100,000.00
Woodlawn Preservation and Investment Corp.		126,745.45	126,745.45
The Woodlawn Organization (Reentry)			
Provenly, Behavioral, Comprehensive Care (BACC) (SBC)			
WES Health System		240,627.00	
Unallocated/Unspent by Lead for Components		467,372.45	
Component Programs Total			226,745.45 (excluding lead/admin costs)
SOUTH SUBURBS-BREMEN			
Grand Prairie Services		795,837.00	345,000.00 (component programs + lead costs)
Grand Prairie Services (Lead Costs)		208,337.00	45,000.00 15% of component programs total (admin/lead costs)
Bremen Youth Services		231,000.00	231,000.00
South Suburban Disproportionate Minority Contact		9,500.00	9,500.00
Youth Adult Preparatory School Inc.		9,500.00	9,500.00
Bremen Youth Services		43,712.00	43,712.00

ILLINOIS VIOLENCE PREVENTION AUTHORITY

Neighborhood Recovery Initiative

Cost Data

Neighborscapes	6,288.00	6,288.00
Victory Christian Assembly	81,542.00	
International Pentecostal Assembly Ecumenical (agency)	23,437.00	
TASC, Inc.	38,438.00	
The Network Room (SBC)	61,875.00	
Bremen Youth Services		
Grand Prairie Services	81,875.00	
Unallocated/Unspent by Lead for Components	333.00	
Component Programs Total		300,000.00 (excluding lead/admin costs)

ILLINOIS VIOLENCE PREVENTION AUTHORITY
Neighborhood Recovery Initiative
Cost Data

SOUTH SUBURBS - RICH			
Southland Health Care Forum		701,441.00	345,000.00 (component programs + lead costs)
Southland Health Care Forum (Lead Costs)		208,337.00	45,000.00 15% of component programs total (admin/lead costs)
Rich Township		231,000.00	231,000.00
Southland Hispanic Leadership Council		9,500.00	9,500.00
Bethel Community Facility		9,500.00	9,500.00
The Network Room (PLAN)		46,000.00	46,000.00
International Pentecostal Assembly Educational (PLAN)			
Southland Hispanic Leadership Council		4,000.00	4,000.00
The Link & Option Center		79,687.00	
Greater Faith Baptist Church		19,378.00	
YWCA Metropolitan Chicago South Suburban Center		53,233.00	
The Network Room (SBC)		40,425.00	
Unallocated/Unspent by Lead for Components		381.00	
Component Programs Total			300,000.00 (excluding lead/admin costs)
SOUTH SUBURBS - THORTON TOWNSHIP			
Healthcare Consortium of Illinois		695,837.00	345,000.00 (component programs + lead costs)
Healthcare Consortium of Illinois (Lead Costs)		208,337.00	45,000.00 15% of component programs total (admin/lead costs)
Thornton Township		231,000.00	231,000.00
Healthcare Consortium of Illinois		19,000.00	19,000.00
Building Our Own Community (M+J)			
The Success Center		46,000.00	46,000.00
Healthcare Consortium of Illinois		4,000.00	4,000.00
Harvey Public School District 152 (PLAN)			
The Link & Option Center		93,750.00	
Project Hope			
The Link & Option Center		67,500.00	
Jade Waterford Assessment and Therapy Center (SBC)			
The Network Room (SBC)		19,250.00	
Unallocated/Unspent by Lead for Components		7,000.00	
Component Programs Total			300,000.00 (excluding lead/admin costs)
UIC			
ILAACP		1,500,000.00	1,500,000.00

Lead Agency - Black (bold)
Mentoring Plus Jobs - Blue LAP-bold
Parent Leadership - Green LAP-bold
Reentry - Purple LAP - bold
School Based Counseling - Orange LAP bold
Cancelled Contracts - Gray

Neighborhood Recovery Initiative
Jobs Breakout

<u>Part Time Jobs</u>	<u>Number</u>	<u>Salary</u>
Mentoring Plus Jobs		
Admin Coord	23	\$15/hr
Lead Coordinators	69	\$12.50/hr
Coordinator/Mentors	344	\$11.25/hr
Youth	<u>1,720</u>	\$8.50/hr
Subtotal	2,156	
Parent Leadership		
Admin Coord	23	\$15/hr
Lead Coordinators	43	\$11.25/hr
Parents	<u>1,060</u>	\$9.75/hr
Subtotal	1,126	\$13/hr
Reentry Project Coordinators		
Reentry Project Coordinators	14	20,000 (.5 FTE)
SBC Project Coordinators	18	20,400 (.5FTE)
Lead Agency Fiscal Mgrs	<u>23</u>	25,000 (.5FTE)
Subtotal	55	21,800
TOTAL Part Time Jobs	3,337	

Full Time Jobs

Lead Agency Project Coordinators	23	50,000
Reentry Project Coordinators	9	30,000
SBC Project Coordinators	5	40,000
SBC Counselors	66	36,500
Reentry Case Managers		24,500

Letavish, George

From: Letavish, George
Sent: Wednesday, September 05, 2012 12:03 PM
To: Irving, Toni
Subject: NRI

9am Friday. You said 300 Adams? Specific room?

The three CAP neighborhoods are Auburn Gresham, Grand Boulevard, and West Garfield Park. Based off of our earlier discussion, the new allocation for these communities to meet the \$2.5 CAP budget is \$1,097,410 for Auburn-Gresham, \$740,621.16 for West Garfield Park, and \$661,968.41 for Grand Boulevard.

Options for more \$\$\$...

- 1) Pilsen/Little Village
They had the most money reduced from last year (\$765,262) and have the least amount of money currently budgeted for a non-suburban community (\$446,200). We took \$100,000 off of their M+J.
- 2) Woodlawn
After restoring their programs, we gave them \$600,000. This is still more than several communities, but it's the 2nd smallest amount among communities with reentry (Hermosa has the least amount).
- 3) Hermosa
New neighborhood -- Least amount of money for a community with reentry. We took \$70,000 off of their reentry.
- 4) Grand Boulevard
They are a CAP neighborhood, but under the current budget, they do not have PLAN. Their budget is \$661,968, whereas West Garfield Park (also CAP \$\$\$) has \$740,621 budgeted for this year.
- 5) Any of the following communities have reductions from last year's budget of \$693k. The additional reduction compared to other neighborhoods is due to the fact that their reentry programs were cut.

Albany Park
Brighton Park
Cicero
Logan Square
Maywood
Rogers Pa
South Shc

- Can Englewood Service Woodlawn?
- Can Cicero service Maywood?
- Can CAP apply \$362.5 from Auburn Gresham to W Garfield Park + Grand Blvd
- Can we cut MET \$250
- Find new M+J for Pilsen/Little Village
/ Find new reentry for West Garfield
create Grand Crossing Reentry

9/10/12
\$517k - 7 communities
?? 446 Pilsen/Little Vill
\$100k
765
IF There is \$600k...
① Add \$100k back to Pilsen/Little Vill
② Move to South Suburbs
Woodlawn?

ILLINOIS VIOLENCE PREVENTION AUTHORITY

Neighborhood Recovery Initiative

Cost Data

	Total Year TWO Budgeted	Total NEW Budget	Year TWO - NEW Difference
All	\$27,935,477.90	\$15,796,363.79	\$12,139,114.11
CAP Funding Plan (\$2.5M max)		2,500,000.00	43.45%
GOV Funding (minus CAP funds)		\$13,296,363.79	

KEY	NOTES
Lead Agency - Black (bold)	1) All admin costs 20% of total component programs cost; 35% in suburbs
Mentoring Plus Jobs - Blue LAP-bold	2) Mentoring Plus Jobs reduced 11% in non-CAP neighborhoods; 10% in CAP neighborhoods
Parent Leadership - Green LAP-bold	3) PLAN reduced 10%
Reentry - Purple LAP - bold	4) Reentry reduced 15% in non-Cap neighborhoods; 10% in CAP neighborhoods
School Based Counseling - Orange LAP - bold	5) CAP recommended allocation \$1,036,428.28 Auburn-Gresham, \$772,822.08 West Garfield Park, and \$690,749.64 Grand Boulevard
Cancelled Contracts - Gray (new provider needed where funding)	
Yellow - Gov Cut	

Community	Lead Agency/Subs	Total Year TWO Budgeted	Total NEW Budget	Notes
ALBANY PARK	Albany Park Community Center	\$1,210,017.00	\$535,200.00	(component programs + lead costs)
	Albany Park Community Center (Lead Costs)	\$206,892.00	\$89,200.00	20% of component programs total (admin/lead costs)
	Albany Park Neighborhood Council	\$380,000.00	\$338,200.00	
	Our Lady of Mercy	\$10,000.00	\$8,900.00	
	Jesus House of Chicago	\$10,000.00	\$8,900.00	
	Family Focus Nuestra Familia	\$100,000.00	\$90,000.00	
	Community Human Services, Inc.	\$157,550.00		
	Youth Outreach Services	\$79,739.00		
	Alternatives, Inc.	\$74,109.00		
	Albany Park Community Center, Inc.	\$169,606.00		
Unallocated/Unspent by Lead for Components	\$22,121.00			
Component Programs Total	\$1,003,125.00	\$446,000.00	(excluding lead/admin costs)	
AUBURN - GRESHAM	The Ark of St. Sabina	\$1,211,462.00	\$1,036,428.28	(component programs + lead costs); ALL costs paid for by CAP
	The Ark of St. Sabina (Lead Costs)	\$208,337.00	\$133,124.94	20% of component programs total (admin/lead costs)
	Changing Life Education Initiative	\$10,000.00	\$9,000.00	
	St. Sabina Church	\$390,000.00	\$351,000.00	
	A Knock at Midnight	\$100,000.00	\$90,000.00	
	GRAND Families Program of Chicago (PLAN)			
	Target Area Development Corp.	\$239,583.00	\$215,624.70	
	UCAN	\$151,966.00		
	WES Health System	\$111,576.00		
	CAP Unallocated		\$237,678.64	
Unallocated/Unspent by Lead for Components				
Component Programs Total	\$1,003,125.00	\$665,624.70	(excluding lead/admin costs)	
AUSTIN	Circle Family Healthcare Network	\$1,211,462.00	\$779,564.46	(component programs + lead costs)
	Circle Family Healthcare Network (Lead Costs)	\$208,337.00	\$129,927.41	20% of component programs total (admin/lead costs)
	Kingdom Community Inc.	\$390,000.00	\$347,100.00	
	African American Mentoring Group	\$10,000.00	\$8,900.00	
	Westside Health Authority	\$100,000.00	\$90,000.00	
	Learning Network Center (PLAN)			
	Living Word Christian Center Prison Ministry	\$160,391.00	\$136,332.35	
	Campaign for a Drug Free Westside (Reentry)	\$79,182.00	\$67,304.70	new provider needed
	Circle Family Healthcare Network	\$255,208.00		
	Unallocated/Unspent by Lead for Components	\$8,344.00		
Component Programs Total	\$1,003,125.00	\$649,637.05	(excluding lead/admin costs)	
BRIGHTON PARK	Pilsen-Little Village Community Mental Health Center, Inc.	\$1,207,649.00	\$535,200.00	(component programs + lead costs)
	Pilsen-Little Village (Lead Costs)	\$204,524.00	\$89,200.00	20% of component programs total (admin/lead costs)
	SGA Youth & Family Services	\$400,000.00	\$356,000.00	
	Our Lady of Fatima Church (M+J)			
	Brighton Park Neighborhood Council	\$96,000.00	\$86,400.00	

ILLINOIS VIOLENCE PREVENTION AUTHORITY
 Neighborhood Recovery Initiative
 Cost Data

	Instuto Jose Maria de Yermo	\$4,000.00	\$3,600.00	
	BUILD, Inc.	\$157,080.00		
	WES Health System	\$82,503.00		
	Brighton Park Neighborhood Council	\$104,142.00		
	Youth Guidance	\$77,530.00		
	WES Health System	\$80,055.00		
	Unallocated/Unspent by Lead for Components	\$1,815.00		
	Component Programs Total	\$1,003,125.00	\$446,000.00	(excluding lead/admin costs)
CICERO	Corazon Community Services	\$1,211,462.00	\$535,200.00	(component programs + lead costs)
	Corazon Community Services (Lead Costs)	\$208,337.00	\$89,200.00	20% of component programs total (admin/lead costs)
	Catholic Charities of the Archdiocese of Chicago	\$380,000.00	\$338,200.00	
	Youth Crossroads, Inc.	\$20,000.00	\$17,800.00	
	Family Focus Nuestra Familia	\$96,000.00	\$86,400.00	
	Cicero Area Project	\$4,000.00	\$3,600.00	
	Corazon Community Services	\$239,583.00		
	Family Services & Mental Health Center of Cicero	\$158,096.00		
	Youth Crossroads, Inc.	\$104,292.00		
	Unallocated/Unspent by Lead for Components	\$1,154.00		
	Component Programs Total	\$1,003,125.00	\$446,000.00	(excluding lead/admin costs)

ILLINOIS VIOLENCE PREVENTION AUTHORITY
Neighborhood Recovery Initiative
Cost Data

EAST GARFIELD PARK	Mt. Vernon Baptist Church	\$1,211,462.00	\$758,213.22	(component programs + lead costs)
	UCAN (Lead Costs) (?)			20% of component programs total (admin/lead costs); new Lead needed -- prior Lead was Mt. Vernon Baptist Church
		\$208,337.00	\$126,368.87	
	New Baptist Ministers Fellowship	\$380,000.00	\$338,200.00	
	New Life Knew Solutions	\$17,650.00	\$15,708.50	
	People's Community Development Corp.	\$96,000.00	\$86,400.00	
	New Baptist Ministers Fellowship	\$4,000.00	\$3,600.00	
	Christian Love M.B. Church (PLAN)			
	Priscy's Production Outreach (PLAN)			
	People's Community Development Corp.	\$151,356.00	\$128,652.60	
	Mt. Vernon Baptist Church	\$69,745.00	\$59,283.25	
	WES Health System	\$157,896.00		
	UCAN	\$101,970.00		
Unallocated/Unspent by Lead for Components	\$24,508.00			
Component Programs Total	\$1,003,125.00	\$631,844.35	(excluding lead/admin costs)	
ENGLEWOOD	Children's Home + Aid Society of Illinois	\$1,211,462.00	\$779,404.32	(component programs + lead costs)
	Children's Home + Aid Society of Illinois (Lead Costs)	\$208,337.00	\$129,900.72	20% of component programs total (admin/lead costs)
	Changing Life Education Initiative, Inc.	\$380,000.00	\$338,200.00	
	KLEO Community Family Life Center	\$10,000.00	\$8,900.00	
	Totally Positive Productions	\$10,000.00	\$8,900.00	
	The Sky is the Limit Recovery Facilities (M+J)			
	Christ Center of Truth (PLAN)			
	Antioch Community Social Services	\$4,000.00	\$3,600.00	
	A Knock at Midnight (CP)	\$96,000.00	\$86,400.00	
	Teamwork Englewood	\$157,550.00	\$133,917.50	
	Access Community Health	\$81,866.00	\$69,586.10	
	Children's Home + Aid Society of Illinois	\$263,542.00		
	Unallocated/Unspent by Lead for Components	\$167.00		
Component Programs Total	\$1,003,125.00	\$649,503.60	(excluding lead/admin costs)	
GRAND BOULEVARD	Chicago Area Project	\$1,211,462.00	\$690,749.64	(component programs + lead costs); All costs paid for by CAP
	Chicago Area Project (Lead Costs)	\$208,337.00	\$115,124.94	20% of component programs total (admin/lead costs)
	Bright Star Community Outreach	\$10,000.00	\$9,000.00	
	Changing Life Education Initiative	\$10,000.00	\$9,000.00	
	Chicago Area Project	\$380,000.00	\$342,000.00	
	The Center for Social Adjustment & Reentry (NEW)	\$0.00		
	Centers for New Horizons (PLAN)			
	Chicago Youth Centers, Elliott Donnelly	\$157,040.00	\$141,336.00	
	Greater Harvest Missionary Baptist Church (Reentry)	\$54,010.00	\$48,609.00	new provider needed
	Center for Social Adjustment and Reentry	\$28,533.00	\$25,679.70	
	Institute for Positive Living	\$114,108.00		
	Passages Alternative Living Programs	\$149,431.00		
	Unallocated/Unspent by Lead for Components	\$100,003.00		
Component Programs Total	\$1,003,125.00	\$575,624.70	(excluding lead/admin costs)	
GREATER GRAND CROSSING	Greater Auburn Gresham Devt Corp	\$1,211,462.00	\$779,574.66	(component programs + lead costs)
	Greater Auburn Gresham Devt Corp (Lead Costs)	\$208,337.00	\$129,929.11	20% of component programs total (admin/lead costs)
	Alliance for Community Peace	\$380,000.00	\$338,200.00	
	South Central Community Services	\$10,000.00	\$8,900.00	
	Exodus Unlimited	\$10,000.00	\$8,900.00	
	Revere C.A.R.E	\$4,000.00	\$3,600.00	
	Greater Auburn Gresham Development Corporation	\$96,000.00	\$86,400.00	
	Safer Foundation (Reentry)			
	Lakeside Community Committee (Reentry)	\$239,583.00	\$203,645.55	new provider needed
	Killlead Behavioral Health Inc	\$163,517.00		
	Beatrice Caffrey Youth Service (SBC)	\$38,671.00		
	Unity Parenting and Counseling	\$59,755.00		
	Unallocated/Unspent by Lead for Components	\$1,599.00		

ILLINOIS VIOLENCE PREVENTION AUTHORITY

Neighborhood Recovery Initiative

Cost Data

Component Programs Total	\$1,003,125.00	\$649,645.55 (excluding lead/admin costs)
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ILLINOIS VIOLENCE PREVENTION AUTHORITY
Neighborhood Recovery Initiative
Cost Data

HERMOSA	Lead Agency		\$511,374.56	(component programs + lead costs)
	Fellowship Connection (lead Costs)		\$85,229.09	20% of component programs total (admin/lead costs)
	Mentoring Plus Jobs		\$336,145.47	M+J average from prior budget proposal
	PLAN		\$90,000.00	PLAN budgeted average with 10% reduction in Chicago communities
	Component Programs Total		\$426,145.47	(excluding lead/admin costs)
HUMBOLDT PARK	Chicago Commons	\$1,207,917.00	\$768,795.18	(component programs + lead costs)
	Chicago Commons (Lead Costs)			20% of component programs total (admin/lead costs)
	Chicago Commons	\$204,792.00	\$128,132.53	
	Chicago Youth Centers	\$10,000.00	\$8,900.00	
	Erie Neighborhood House	\$10,000.00	\$8,900.00	
	Puerto Rican Cultural Center	\$10,000.00	\$8,900.00	
	Chicago Commons	\$368,000.00	\$327,520.00	
	BUILD Inc. (PLAN)			
	Blocks Together	\$96,000.00	\$86,400.00	
	West Humboldt Park Development Council	\$4,000.00	\$3,600.00	
	Association House	\$135,479.00	\$115,157.15	
	Latino Cultural Exchange Coalition	\$52,052.00	\$44,244.20	
	New Life Knew Solutions	\$43,578.00	\$37,041.30	
	Youth Guidance	\$106,129.00		
	Youth Service Project	\$66,439.00		
	Community Counseling Centers of Chicago	\$69,494.00		
	Unallocated/Unspent by Lead for Components	\$31,954.00		
Component Programs Total	\$1,003,125.00	\$640,662.65	(excluding lead/admin costs)	
LOGAN SQUARE	Alliance of Local Service Organizations	\$1,211,462.00	\$779,575.68	(component programs + lead costs)
	Alliance of Local Service Organizations (Lead Costs)			20% of component programs total (admin/lead costs)
	ALLIANCE OF LOCAL SERVICE ORGANIZATIONS	\$208,337.00	\$129,929.28	
	BUILD INC	\$380,000.00	\$338,200.00	
	Voices of the City	\$10,000.00	\$8,900.00	
	La Capilla del Barrio	\$10,000.00	\$8,900.00	
	Logan Square Neighborhood Association	\$100,000.00	\$90,000.00	
	Healthcare Alternative Systems, Inc. (HAS)	\$157,515.00	\$133,887.75	
	ALSO/New Saints of Humboldt Park	\$82,069.00	\$69,758.65	
	Youth Guidance	\$131,659.00		
	Association House	\$65,829.00		
	Community Counseling Centers of Chicago	\$64,830.00		
	Unallocated/Unspent by Lead for Components	\$1,223.00		
Component Programs Total	\$1,003,125.00	\$649,646.40	(excluding lead/admin costs)	
MAYWOOD	Village of Maywood	\$1,210,105.00	\$535,200.00	(component programs + lead costs)
	Corazon Community Services (Lead Costs)			20% of component programs total (admin/lead costs); new Lead needed -- prior Lead was Village of Maywood
	Corazon Community Services	\$206,980.00	\$89,200.00	
	Vision of Restoration	\$10,000.00	\$8,900.00	
	Maywood Youth Mentoring	\$10,000.00	\$8,900.00	
	Village of Maywood	\$380,000.00	\$338,200.00	
	Proviso Leyden Council for Community Action	\$94,000.00	\$84,600.00	
	Operation Safe Child	\$3,000.00	\$2,700.00	
	The Answer Inc.	\$3,000.00	\$2,700.00	
	Vision of Restoration	\$155,364.00		
	Proviso Leyden Council for Community Action	\$84,219.00		
	Mt. Carmel Parish Community Center	\$263,542.00		
	Unallocated/Unspent by Lead for Components			
Component Programs Total	\$1,003,125.00	\$446,000.00	(excluding lead/admin costs)	
NORTH LAWDALE	Better Boys Foundation	\$1,211,462.00	\$778,109.94	(component programs + lead costs)
	Better Boys Foundation (Lead Costs)			20% of component programs total (admin/lead costs)
	BETTER BOYS FOUNDATION	\$208,337.00	\$129,684.99	
	Sinai Community Institute	\$377,500.00	\$335,975.00	
	Chicago-Lawndale AMACHI Mentoring Program	\$7,500.00	\$6,675.00	
	Young Mens Educational Network (M+J)			
	Lawndale Christian Legal Center	\$7,500.00	\$6,675.00	
St. Agatha Family Empowerment	\$7,500.00	\$6,675.00		

ILLINOIS VIOLENCE PREVENTION AUTHORITY
 Neighborhood Recovery Initiative
 Cost Data

Healthy Families Chicago	\$100,000.00	\$90,000.00	
Sinai Community Institute	\$163,042.00	\$138,585.70	
Lawndale Christian Legal Center	\$75,105.00	\$63,839.25	
Westside Association for Community Action (Westside)			
Youth Guidance	\$263,541.00		
Unallocated/Unspent by Lead for Components	\$1,437.00		
Component Programs Total	\$1,003,125.00	\$648,424.95	(excluding lead/admin costs)

ILLINOIS VIOLENCE PREVENTION AUTHORITY
Neighborhood Recovery Initiative
Cost Data

PILSEN/LITTLE VILLAGE	Enlace Chicago	\$1,211,462.00	\$535,200.00	(component programs + lead costs)
	Fellowship Connection (Lead Costs)			20% of component programs total (admin/lead costs); new Lead needed -- prior lead was Enlace
	<i>Instituto del Progreso Latino (M+I)</i>	\$208,337.00	\$89,200.00	
	Latinos Progresando	\$380,000.00	\$338,200.00	new provider needed
	Boys & Girls Club of Chicago, General Wood Unit	\$10,000.00	\$8,900.00	
	Telpochcalli Community Education Project	\$10,000.00	\$8,900.00	
	Enlace Chicago	\$4,000.00	\$3,600.00	
	New Life Centers of Chicagoland	\$96,000.00	\$86,400.00	
	YMCA of Metro Chicago Street Intervention Prog	\$152,331.67		
	Alivio Medical Center	\$87,246.00		
	Project VIDA	\$163,889.33		
	Unallocated/Unspent by Lead for Components	\$99,652.00		
	Component Programs Total	\$6.00		
		\$1,003,125.00	\$446,000.00	(excluding lead/admin costs)
ROGERS PARK	Organization of the North East	\$1,211,462.00	\$535,200.00	(component programs + lead costs)
	Organization of the North East (Lead Costs)			20% of component programs total (admin/lead costs)
	A Safe Haven Foundation	\$208,338.00	\$89,200.00	
	United Church of Rogers Park	\$380,000.00	\$338,200.00	
	New Beginnings North Shore Congregation	\$10,000.00	\$8,900.00	
	Howard Area Community Center (M+J)	\$10,000.00	\$8,900.00	
	Housing Opportunities for Women (M+J)			
	Organization of the North East (M+J)			
	Good News Partners (PLAN)			
	Housing Opportunities for Women (PLAN)			
	Centro Romero	\$96,000.00	\$86,400.00	
	A Work of Faith Ministries	\$4,000.00	\$3,600.00	
	Howard Area Community Center	\$155,800.00		
	A Safe Haven Foundation	\$82,858.00		
	Alternatives, Inc.	\$151,198.00		
	Community Counseling Centers of Chicago (CCC)	\$111,633.00		
	Unallocated/Unspent by Lead for Components	\$1,635.00		
	Component Programs Total	\$1,003,124.00	\$446,000.00	(excluding lead/admin costs)
ROSELAND	Community Assistance Programs	\$1,211,462.00	\$779,576.70	(component programs + lead costs)
	Community Assistance Programs (Lead Costs)			20% of component programs total (admin/lead costs)
	The Youth Peace Center	\$208,336.00	\$129,929.45	
	Community Assistance Programs	\$20,000.00	\$17,800.00	
	Developing Communities Projects	\$380,000.00	\$338,200.00	
	Kids off The Block	\$96,000.00	\$86,400.00	
	Lights of Zion Ministries	\$4,000.00	\$3,600.00	
	Roseland Cease Fire	\$155,731.00	\$132,371.35	
	SGA Youth and Family Services	\$83,854.00	\$71,275.90	
	Unallocated/Unspent by Lead for Components	\$263,541.00		
	Component Programs Total	\$1,003,126.00	\$649,647.25	(excluding lead/admin costs)
SOUTH SHORE	Black United Fund of Illinois	\$1,211,462.00	\$535,200.00	(component programs + lead costs)
	Black United Fund of Illinois (Lead Costs)			20% of component programs total (admin/lead costs)
	<i>Coalition for Improved Education in South Shore (M+J)</i>	\$208,397.00	\$89,200.00	
	ABJ Community Services, Inc.	\$380,000.00	\$338,200.00	
	Impact Ministries	\$10,000.00	\$8,900.00	
	South Shore Planning and Preservation Coalition	\$10,000.00	\$8,900.00	
	South Shore Chamber	\$100,000.00	\$90,000.00	
	Serving At Risk Families (PLAN)			
	A Safe Haven Foundation	\$83,855.00		
	Black United Fund of Illinois, Inc.	\$155,729.00		
	Amare Trinity United Health Corporation	\$263,481.00		
	Unallocated/Unspent by Lead for Components			
	Component Programs Total	\$1,003,065.00	\$446,000.00	(excluding lead/admin costs)

ILLINOIS VIOLENCE PREVENTION AUTHORITY
Neighborhood Recovery Initiative
Cost Data

WEST CHICAGO (GAGE PARK, CHICAGO LAWN)	Southwest Youth Collaborative	\$1,211,462.00	\$779,574.66	(component programs + lead costs)
	Southwest Youth Collaborative (Lead Costs)	\$208,337.00	\$129,929.11	20% of component programs total (admin/lead costs)
	St. Gall Parish (M+J)			
	*MCA of Metropolitan Chicago - West Communities			
	*MCA (M+J)			
	South West Youth Collaborative	\$385,000.00	\$342,650.00	
	Arab American Action Network	\$15,000.00	\$13,350.00	
	Santa Teresa de Episcopal Church	\$100,000.00	\$90,000.00	
	Latino Organization of Southwest (PLAN)			
	St. Gall Parish (PLAN)			
	The Sky is the Limit Recovery Facilities	\$156,250.00	\$132,812.50	
	Agape Family Life Center (Reentry)			
	Healthcare Alternative Systems (HAS)	\$0.00		
	Healthcare Alternative Systems (HAS)	\$83,333.00	\$70,833.05	
	Metropolitan Family Services	\$151,726.00		
Youth Guidance	\$111,816.00			
Unallocated/Unspent by Lead for Components				
Component Programs Total	\$1,003,125.00	\$649,645.55	(excluding lead/admin costs)	
WEST GARFIELD PARK	Chicago Area Project	\$1,211,462.00	\$772,822.08	(component programs + lead costs); All costs paid for by CAP
	Chicago Area Project (Lead Costs)	\$208,337.00	\$128,803.68	20% of component programs total (admin/lead costs)
	Better Life for Youth	\$10,000.00	\$9,000.00	
	Fathers Who Care	\$10,000.00	\$9,000.00	
	Dream Catchers (M+J)			
	Chicago Area Project	\$380,000.00	\$342,000.00	
	New Mt. Pilgrim MB Church	\$96,000.00	\$86,400.00	
	Illinois One Family, One Child (Reentry)	\$142,830.00	\$128,547.00	new provider needed
	TASC, Inc.	\$76,746.00	\$69,071.40	
	Primo Center Women and Children	\$259,754.00		
	Introspect Youth Services, Inc. (SBC)			
	Unallocated/Unspent by Lead for Components	\$27,795.00		
	Component Programs Total	\$1,003,125.00	\$644,018.40	(excluding lead/admin costs)
WOODLAWN	The Woodlawn Organization (Community)	\$934,744.90	\$423,359.91	(component programs + lead costs)
	Children's Home + Aid Society of Illinois (Lead Costs) (?)		\$70,559.99	20% of component programs total (admin/lead costs); new Lead needed -- prior Lead was the Woodlawn Organization based off of Englewood component
	Metropolitan Area Group for Igniting Civilization (M-J)		\$282,260.80	proportion in previous budget proposal; new provider needed
	Kamp Around Kids (M+J)			
	Sunshine Gospel Ministries	\$100,000.00	\$70,539.13	based off of Englewood component proportion in previous budget proposal
	Woodlawn Preservation and Investment Corp. (Reentry)	\$126,745.45		
	The Woodlawn Organization (Reentry)			
	Diversify Behavioral Comprehensive Care (DBCC) (SBC)			
	WES Health System	\$240,627.00		
	Unallocated/Unspent by Lead for Components	\$467,372.45		
Component Programs Total	\$934,744.90	\$352,799.93	(excluding lead/admin costs)	
SOUTH SUBURBS-BREMEN	Grand Prairie Services	\$795,837.00		(component programs + lead costs); transferred to SS-Thornton & Rich
	Grand Prairie Services (Lead Costs)	\$208,337.00		transferred to SS-Thornton & Rich
	Bremen Youth Services	\$231,000.00	\$205,590.00	transferring to SS-Thornton lead
	South Suburban Disproportionate Minority Contact	\$9,500.00	\$8,455.00	transferring to SS-Thornton lead
	Youth Adult Preparatory School Inc.	\$9,500.00	\$8,455.00	transferring to SS-Thornton lead
	Bremen Youth Services	\$43,712.00	\$39,340.80	transferring to SS-Rich lead
	Neighborscapes	\$6,288.00	\$5,659.20	transferring to SS-Rich lead
	Victory Christian Assembly	\$81,542.00		

ILLINOIS VIOLENCE PREVENTION AUTHORITY

Neighborhood Recovery Initiative

Cost Data

International Pentecostal Assembly Ecumenical (Century)	\$23,437.00		
TASC, Inc.	\$38,438.00		
The Network Room (SBC)	\$61,875.00		
Women Youth Services			
Grand Prairie Services	\$81,875.00		
Unallocated/Unspent by Lead for Components	\$333.00		
Component Programs Total	\$587,500.00	\$267,500.00	(excluding lead/admin costs)

ILLINOIS VIOLENCE PREVENTION AUTHORITY
 Neighborhood Recovery Initiative
 Cost Data

SOUTH SUBURBS - RICH	Southland Health Care Forum	\$751,441.00	\$421,875.00	(component programs + lead costs)
	Southland Health Care Forum (Lead Costs)	\$208,337.00	\$109,375.00	35% of component programs total (admin/lead costs)
	Rich Township	\$231,000.00	\$205,590.00	
	Southland Hispanic Leadership Council	\$9,500.00	\$8,455.00	
	Bethel Community Facility	\$9,500.00	\$8,455.00	
	The Network Room (PLAN)	\$46,000.00	\$41,400.00	new provider needed
	International Pentecostal Assembly Examenical (PLAN)			
	Southland Hispanic Leadership Council	\$4,000.00	\$3,600.00	
	Bremen Youth Services	\$43,712.00	\$39,340.80	BREMEN
	Neighborscapes	\$6,288.00	\$5,659.20	BREMEN
	The Link & Option Center (Reentry)	\$79,687.00		
	Greater Faith Baptist Church	\$19,378.00		
	YWCA Metropolitan Chicago South Suburban Center	\$53,233.00		
	The Network Room (SBC)	\$40,425.00		
	Unallocated/Unspent by Lead for Components	\$381.00		
	Component Programs Total	\$543,104.00	\$312,500.00	(excluding lead/admin costs)
	SOUTH SUBURBS - THORNTON TOWNSHIP	Healthcare Consortium of Illinois	\$945,837.00	\$661,500.00
Healthcare Consortium of Illinois (Lead Costs)		\$208,337.00	\$171,500.00	35% of component programs total (admin/lead costs)
Thornton Township		\$231,000.00	\$205,590.00	
Healthcare Consortium of Illinois		\$19,000.00	\$16,910.00	
Bremen Youth Services		\$231,000.00	\$205,590.00	BREMEN
South Suburban Disproportionate Minority Contact		\$9,500.00	\$8,455.00	BREMEN
Youth Adult Preparatory School Inc.		\$9,500.00	\$8,455.00	BREMEN
Building Our Own Community (M+J)				
The Success Center		\$46,000.00	\$41,400.00	
Healthcare Consortium of Illinois		\$4,000.00	\$3,600.00	
Harvey Public School District 152 (PLAN)				
The Link & Option Center		\$93,750.00		
Project Hope				
The Link & Option Center		\$67,500.00		
Nadiv Watchford Assessment and Therapy Center (SBC)				
The Network Room (SBC)		\$19,250.00		
Unallocated/Unspent by Lead for Components		\$7,000.00		
Component Programs Total	\$737,500.00	\$490,000.00	(excluding lead/admin costs)	
	UIC			
	ILAACP	1,500,000.00	549,465.50	reduction of \$950,534.50 (\$344,047.50 resulting from CMH (SBC Training Team), reentry consultant, and SBC consultant; \$606,487 from MEE)

Lead Agency - Black (bold)
Mentoring Plus Jobs - Blue LAP-bold
Parent Leadership - Green LAP-bold
Reentry - Purple LAP - bold
School Based Counseling - Orange LAP bold
Cancelled Contracts - Gray