

HB3953



100TH GENERAL ASSEMBLY

State of Illinois

2017 and 2018

HB3953

Introduced , by Rep. Jim Durkin - David Harris

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Governor's Office of Management and Budget for the fiscal year beginning July 1, 2017, as follows:

General Funds	\$ 1,380,100
Other State Funds	<u>\$500,853,400</u>
Total	\$502,233,500

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A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 1. "Operational expenses" defined. For the
6 purposes of this Act, the term "operational expenses" includes
7 the following items:

- 8 (a) Personal Services;
- 9 (b) State contributions to Social Security
- 10 (c) Group Insurances;
- 11 (d) Contractual Services
- 12 (e) Travel;
- 13 (f) Commodities;
- 14 (g) Printing;
- 15 (h) Equipment;
- 16 (i) Electronic data processing;
- 17 (j) Telecommunications services;
- 18 (k) Operation of automotive equipment;
- 19 (l) Refunds;
- 20 (m) Employee retirement contributions paid by the employer;
- 21 (n) Permanent improvements;
- 22 (o) Deposits to other funds.

1 Section 5. The amount of \$1,380,100, or so much thereof
2 as may be necessary, is appropriated from the General Revenue
3 Fund to the Governor's Office of Management and Budget to meet
4 its operational expenses for the fiscal year ending June 30,
5 2018.

6 Section 10. The amount of \$1,590,000, or so much thereof
7 as may be necessary, is appropriated from the Capital
8 Development Fund to the Governor's Office of Management and
9 Budget for ordinary and contingent expenses associated with the
10 sale and administration of General Obligation bonds.

11 Section 15. The amount of \$650,000, or so much thereof as
12 may be necessary, is appropriated from the Build Illinois Bond
13 Fund to the Governor's Office of Management and Budget for
14 ordinary and contingent expenses associated with the sale and
15 administration of Build Illinois bonds.

16 Section 20. The amount of \$480,000,000, or so much thereof
17 as may be necessary, is appropriated from the Build Illinois
18 Bond Retirement and Interest Fund to the Governor's Office of
19 Management and Budget for the purpose of making payments to the
20 Trustee under the Master Indenture as defined by and pursuant
21 to the Build Illinois Bond Act.

1 Section 25. The amount of \$113,400, or so much thereof as
2 may be necessary, is appropriated from the School
3 Infrastructure Fund to the Governor's Office of Management and
4 Budget for operational expenses related to the School
5 Infrastructure Program.

6 Section 30. The sum of \$14,500,000, or so much thereof as
7 may be necessary, is appropriated from the Illinois Civic
8 Center Bond Retirement and Interest Fund to the Governor's
9 Office of Management and Budget for the principal and interest
10 and premium, if any, on Limited Obligation Revenue bonds issued
11 pursuant to the Metropolitan Civic Center Support Act.

12 Section 35. The sum of \$4,000,000, or so much thereof as
13 may be necessary, is appropriated from the Grant Accountability
14 and Transparency Fund to the Governor's Office of Management
15 and Budget for costs in support of the implementation and
16 administration of the Grant Accountability and Transparency Act
17 and the Budgeting for Results initiative.

18 Section 40. No contract shall be entered into or obligation
19 incurred for any expenditures from the appropriations made in
20 Sections 10, 15 and 20 until after the purposes and amounts
21 have been approved in writing by the Governor.

1 Section 99. Effective Date. This Act takes effect July
2 1, 2017, if and only if Senate Bill 2063 of the 100th General
3 Assembly (the Unbalanced Budget Response Act), as introduced
4 in the Illinois Senate, becomes law.