

# HB3964



## 100TH GENERAL ASSEMBLY

### State of Illinois

2017 and 2018

**HB3964**

Introduced , by Rep. Jim Durkin - David Harris

#### SYNOPSIS AS INTRODUCED:

Makes appropriations for ordinary and contingent expenses of the Department of Central Management Services for the fiscal year beginning July 1, 2017, as follows:

General Funds	\$ 1,545,193,500
Other State Funds	\$ 3,744,334,600
Total	\$ 5,289,528,100

OMB100 00009 MLR 10009 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**  
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 2. The sum of \$114,000,000, or so much thereof as  
6 may be necessary, is appropriated from the General Revenue Fund  
7 to the Department of Central Management Services for ordinary  
8 and contingent expenses.

9 Section 3. The sum of \$6,000,000, or so much thereof as  
10 may be necessary, is appropriated from the General Revenue Fund  
11 to the Department of Central Management Services for operating  
12 expenses related to the Bureau of Administrative Hearings.

13 Section 5. The following named amounts, or so much thereof  
14 as may be necessary, respectively, for the objects and purposes  
15 hereinafter named are appropriated to the Department of Central  
16 Management Services:

17 PAYABLE FROM GENERAL REVENUE FUND

18 For payment of claims, including prior  
19 years claims, under the Representation  
20 and Indemnification

1	in Civil Lawsuits Act .....	1,145,300
2	For auto liability, adjusting and	
3	Administration of claims, loss	
4	control and prevention services,	
5	and auto liability claims, including prior	
6	years claims .....	1,360,300
7	For Awards to Employees and Expenses	
8	of the Employee Suggestion Board .....	30,000
9	For Wage Claims .....	2,000,000
10	For Governor's and Vito Marzullo's	
11	Internship programs .....	572,900
12	For Nurses' Tuition .....	85,000
13	For the Upward Mobility Program .....	<u>5,000,000</u>
14	Total	\$10,193,500

BUREAU OF ADMINISTRATIVE OPERATIONS

PAYABLE FROM STATE GARAGE REVOLVING FUND

17	For Personal Services .....	700,000
18	For State Contributions to State	
19	Employees' Retirement System .....	400,000
20	For State Contributions to Social	
21	Security .....	60,000
22	For Group Insurance .....	300,000
23	For Contractual Services .....	31,600
24	For Travel .....	4,900
25	For Commodities .....	7,000

1	For Printing .....	13,000
2	For Equipment .....	22,000
3	For Electronic Data Processing .....	1,048,500
4	For Telecommunications Services .....	21,200
5	For Operation of Auto Equipment .....	<u>100</u>
6	Total	\$2,608,300
7	PAYABLE FROM FACILITIES MANAGEMENT REVOLVING FUND	
8	For Personal Services .....	700,000
9	For State Contributions to State	
10	Employees' Retirement System .....	400,000
11	For State Contributions to Social	
12	Security .....	50,000
13	For Group Insurance .....	300,000
14	For Contractual Services .....	70,500
15	For Travel .....	9,000
16	For Commodities .....	1,000
17	For Printing .....	1,000
18	For Equipment .....	1,000
19	For Electronic Data Processing .....	104,500
20	For Telecommunications Services .....	<u>9,500</u>
21	Total	\$1,646,500
22	PAYABLE FROM PROFESSIONAL SERVICES FUND	
23	For Professional Services including	
24	Administrative and Related Costs .....	24,385,700

1 Section 25. The following named amounts, or so much thereof  
 2 as may be necessary, respectively, for the objects and purposes  
 3 hereinafter named are appropriated to the Department of Central  
 4 Management Services:

5 BUREAU OF BENEFITS

6 PAYABLE FROM WORKERS' COMPENSATION REVOLVING FUND

7 For administrative costs and claims  
 8 of any state agency or university  
 9 employee .....140,891,000

10 Expenditures from appropriations for treatment and expense  
 11 may be made after the Department of Central Management Services  
 12 has certified that the injured person was employed and that the  
 13 nature of the injury is compensable in accordance with the  
 14 provisions of the Workers' Compensation Act or the Workers'  
 15 Occupational Diseases Act, and then has determined the amount  
 16 of such compensation to be paid to the injured person.

17 PAYABLE FROM STATE EMPLOYEES DEFERRED

18 COMPENSATION PLAN FUND

19 For expenses related to the administration  
 20 of the State Employees' Deferred  
 21 Compensation Plan .....1,600,000

22 Section 45. The following named amounts, or so much thereof  
 23 as may be necessary, is appropriated from the Facilities

1 Management Revolving Fund to the Department of Central  
 2 Management Services for expenses related to the following:

3 PAYABLE FROM FACILITIES MANAGEMENT REVOLVING FUND

4	For Personal Services .....	21,173,100
5	For State Contributions to State	
6	Employees' Retirement System .....	9,845,400
7	For State Contributions to Social	
8	Security .....	1,619,600
9	For Group Insurance .....	6,089,600
10	For Contractual Services .....	168,730,400
11	For Travel .....	38,700
12	For Commodities .....	397,900
13	For Printing .....	100
14	For Equipment .....	65,200
15	For Electronic Data Processing .....	622,900
16	For Telecommunications Services .....	273,500
17	For Operation of Auto Equipment .....	149,000
18	For Lump Sums .....	<u>45,514,000</u>
19	Total	\$254,519,400

20 Section 55. The following named amounts, or so much thereof  
 21 as may be necessary, respectively, are appropriated for the  
 22 objects and purposes hereinafter named to the Department of  
 23 Central Management Services:

24 BUREAU OF AGENCY SERVICES

1	PAYABLE FROM STATE GARAGE REVOLVING FUND	
2	For Personal Services .....	11,575,600
3	For State Contributions to State	
4	Employees' Retirement System .....	5,278,300
5	For State Contributions to Social	
6	Security .....	885,600
7	For Group Insurance .....	4,060,000
8	For Contractual Services .....	2,350,000
9	For Travel .....	20,000
10	For Commodities .....	85,000
11	For Printing .....	15,000
12	For Equipment .....	12,946,500
13	For Electronic Data Processing .....	372,500
14	For Telecommunications Services .....	160,000
15	For Operation of Auto Equipment .....	34,158,700
16	For Refunds .....	<u>1,000</u>
17	Total	\$71,908,200

18	PAYABLE FROM FACILITIES MANAGEMENT REVOLVING FUND	
19	For Personal Services .....	287,100
20	For State Contributions to State	
21	Employees' Retirement System .....	133,600
22	For State Contributions to Social	
23	Security .....	22,000
24	For Group Insurance .....	96,000
25	For Contractual Services .....	10,000

1	For Travel .....	5,000
2	For Commodities .....	2,500
3	For Printing .....	2,500
4	For Equipment .....	500
5	For Electronic Data Processing .....	6,000
6	For Telecommunications .....	5,000
7	For Operation of Auto Equipment .....	<u>2,500</u>
8	Total	\$572,700

PAYABLE FROM STATE SURPLUS PROPERTY REVOLVING FUND

10	For Expenses Related to the Administration	
11	and Operation of Surplus Property and	
12	Recycling Programs .....	4,758,700

ARTICLE 3

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named are appropriated to the Department of Central Management Services:

PAYABLE FROM GENERAL REVENUE FUND

19	For Group Insurance .....	1,415,000,000
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PAYABLE FROM ROAD FUND

21	For Group Insurance .....	124,992,000
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PAYABLE FROM GROUP INSURANCE PREMIUM FUND

23	For Life Insurance Coverage as Elected	
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