

# HB3986



## 100TH GENERAL ASSEMBLY

### State of Illinois

2017 and 2018

HB3986

Introduced , by Rep. Jim Durkin - John M. Cabello

#### SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Healthcare and Family Services for the fiscal year beginning July 1, 2017, as follows:

General Funds	\$ 7,133,557,800
Other State Funds	\$14,505,893,300
Federal Funds	\$ 300,000,000
Total	<u>\$21,939,451,100</u>

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A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**  
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 1. The following named sums, or so much thereof  
6 as may be necessary, respectively, are appropriated to the  
7 Department of Healthcare and Family Services for the purposes  
8 hereinafter named:

9 PROGRAM ADMINISTRATION

10 Payable from General Revenue Fund:

11	For Personal Services .....	13,857,100
12	For State Contributions to	
13	Social Security .....	1,060,000
14	For Contractual Services .....	14,564,400
15	For Travel .....	140,000
16	For Commodities .....	0
17	For Printing .....	0
18	For Equipment .....	0
19	For Electronic Data Processing .....	9,889,900
20	For Telecommunications Services .....	0
21	For Operation of Auto Equipment .....	40,000
22	For Deposit into the Public Aid	

1	Recoveries Trust Fund .....	<u>4,500,000</u>
2	Total	\$44,051,400
3	Payable from Public Aid Recoveries Trust Fund:	
4	For Personal Services .....	273,500
5	For State Contributions to State	
6	Employees' Retirement System .....	147,800
7	For State Contributions to	
8	Social Security .....	20,900
9	For Group Insurance .....	124,800
10	For Contractual Services .....	5,294,400
11	For Commodities .....	227,900
12	For Printing .....	351,100
13	For Equipment .....	873,900
14	For Electronic Data Processing .....	2,432,200
15	For Telecommunications Services .....	1,155,000
16	For Costs Associated with Information	
17	Technology Infrastructure .....	<u>47,447,000</u>
18	Total	\$58,348,500

OFFICE OF INSPECTOR GENERAL

20	Payable from General Revenue Fund:	
21	For Personal Services .....	4,270,400
22	For State Contributions to	
23	Social Security .....	326,800
24	For Contractual Services .....	0
25	For Travel .....	21,000

1	For Equipment .....	<u>0</u>
2	Total	\$4,618,200
3	Payable from Public Aid Recoveries Trust Fund:	
4	For Personal Services .....	8,399,700
5	For State Contributions to State	
6	Employees' Retirement System .....	4,536,900
7	For State Contributions to	
8	Social Security .....	642,600
9	For Group Insurance .....	2,398,000
10	For Contractual Services .....	4,018,500
11	For Travel .....	78,800
12	For Commodities .....	0
13	For Printing .....	0
14	For Equipment .....	0
15	For Telecommunications Services .....	<u>0</u>
16	Total	\$20,074,500
17	Payable from Long-Term Care Provider Fund:	
18	For Administrative Expenses .....	233,000
19	CHILD SUPPORT SERVICES	
20	Payable from General Revenue Fund:	
21	For Deposit into the Child Support	
22	Administrative Fund .....	27,000,000
23	Payable from Child Support Administrative Fund:	
24	For Personal Services .....	51,110,900
25	For Employee Retirement Contributions	

1	Paid by Employer .....	20,800
2	For State Contributions to State	
3	Employees' Retirement System .....	27,606,500
4	For State Contributions to	
5	Social Security .....	3,909,900
6	For Group Insurance .....	18,470,400
7	For Contractual Services .....	56,000,000
8	For Travel .....	233,000
9	For Commodities .....	292,000
10	For Printing .....	180,000
11	For Equipment .....	1,500,000
12	For Electronic Data Processing .....	12,215,100
13	For Telecommunications Services .....	1,900,000
14	For Child Support Enforcement	
15	Demonstration Projects .....	500,000
16	For Administrative Costs Related to	
17	Enhanced Collection Efforts including	
18	Paternity Adjudication Demonstration .....	7,000,000
19	For Costs Related to the State	
20	Disbursement Unit .....	<u>11,850,000</u>
21	Total	\$192,788,600

LEGAL REPRESENTATION

23	Payable from General Revenue Fund:	
24	For Personal Services .....	982,300
25	For Employee Retirement Contributions	

1	Paid by Employer .....	3,100
2	For State Contributions to	
3	Social Security .....	75,100
4	For Contractual Services .....	152,300
5	For Travel .....	6,300
6	For Equipment .....	<u>3,500</u>
7	Total	\$1,222,600

PUBLIC AID RECOVERIES

Payable from Public Aid Recoveries Trust Fund:

10	For Personal Services .....	6,966,700
11	For State Contributions to State	
12	Employees' Retirement System .....	3,762,900
13	For State Contributions to	
14	Social Security .....	533,000
15	For Group Insurance .....	2,073,900
16	For Contractual Services .....	13,650,000
17	For Travel .....	67,200
18	For Commodities .....	0
19	For Printing .....	0
20	For Equipment .....	0
21	For Telecommunications Services .....	<u>0</u>
22	Total	\$27,053,700

MEDICAL

Payable from General Revenue Fund:

For Expenses Related to Community Transitions

1 and Long-Term Care System Rebalancing,  
2 Including Grants, Services and Related  
3 Operating and Administrative Costs .....11,500,000  
4 For Deposit into the Healthcare Provider  
5 Relief Fund .....664,232,900  
6 For Deposit into the Medical Special  
7 Purposes Trust Fund .....14,000,000  
8 Total \$689,732,900

9 Payable from Provider Inquiry Trust Fund:  
10 For Expenses Associated with  
11 Providing Access and Utilization  
12 of Department Eligibility Files .....1,700,000

13 Payable from Public Aid Recoveries Trust Fund:  
14 For Personal Services .....5,186,300  
15 For State Contributions to State  
16 Employees' Retirement System .....2,801,300  
17 For State Contributions to  
18 Social Security .....396,800  
19 For Group Insurance .....1,420,800  
20 For Contractual Services .....42,000,000  
21 For Commodities .....0  
22 For Printing .....0  
23 For Equipment .....0  
24 For Telecommunications Services .....0  
25 For Costs Associated with the

1	Development, Implementation and	
2	Operation of a Data Warehouse .....	<u>6,259,100</u>
3	Total	\$58,064,300
4	Payable from Healthcare Provider Relief Fund:	
5	For Operational Expenses .....	53,361,800
6	For Payments in Support of the	
7	Operation of the Illinois	
8	Poison Center .....	3,000,000

9 Section 5. In addition to any amounts heretofore  
10 appropriated, the following named amounts, or so much thereof  
11 as may be necessary, respectively, are appropriated to the  
12 Department of Healthcare and Family Services for Medical  
13 Assistance and Administrative Expenditures:

14 FOR MEDICAL ASSISTANCE UNDER ACTS INCLUDING THE ILLINOIS  
15 PUBLIC AID CODE, THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT,  
16 THE COVERING ALL KIDS HEALTH INSURANCE ACT, THE LONG TERM  
17 ACUTE CARE HOSPITAL QUALITY IMPROVEMENT TRANSFER PROGRAM ACT,  
18 AND THE INDIVIDUAL CARE GRANT PROGRAM AS TRANSFERRED BY  
19 PUBLIC ACT 99-479

20	Payable from General Revenue Fund:	
21	For Medical Assistance Providers and	
22	Related Operating and Administrative	
23	Costs .....	\$6,366,932,700



1           In addition to any amounts heretofore appropriated, the  
 2 following named amounts, or so much thereof as may be necessary,  
 3 are appropriated to the Department of Healthcare and Family  
 4 Services for Medical Assistance under the Illinois Public Aid  
 5 Code, the Children's Health Insurance Program Act, the Covering  
 6 ALL KIDS Health Insurance Act, and the Long Term Acute Care  
 7 Hospital Quality Improvement Transfer Program Act for  
 8 reimbursement or coverage of prescribed drugs, other pharmacy  
 9 products, and payments to managed care organizations as defined  
 10 in Section 5-30.1 of the Illinois Public Aid Code including  
 11 related administrative and operation costs:

12 Payable from Drug Rebate Fund .....980,000,000

13           In addition to any amounts heretofore appropriated, the  
 14 following named amounts, or so much thereof as may be necessary,  
 15 are appropriated to the Department of Healthcare and Family  
 16 Services for costs related to the operation of the Health  
 17 Benefits for Workers with Disabilities Program:

18 Payable from Medicaid Buy-In Program  
 19 Revolving Fund .....636,900

20           Section 15. In addition to any amount heretofore  
 21 appropriated, the amount of \$70,000,000, or so much thereof as  
 22 may be necessary, is appropriated to the Department of  
 23 Healthcare and Family Services from the Medical Interagency

1 Program Fund for i) Medical Assistance payments on behalf of  
 2 individuals eligible for Medical Assistance programs  
 3 administered by the Department of Healthcare and Family  
 4 Services, and ii) pursuant to an interagency agreement, medical  
 5 services and other costs associated with programs administered  
 6 by another agency of state government, including operating and  
 7 administrative costs.

8 Section 25. In addition to any amounts heretofore  
 9 appropriated, the following named amounts, or so much thereof  
 10 as may be necessary, respectively, are appropriated to the  
 11 Department of Healthcare and Family Services for Medical  
 12 Assistance and Administrative Expenditures:

13 FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE,  
 14 THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT, THE COVERING ALL  
 15 KIDS HEALTH INSURANCE ACT AND THE LONG TERM ACUTE CARE  
 16 HOSPITAL QUALITY IMPROVEMENT TRANSFER PROGRAM ACT

17 Payable from Care Provider Fund for Persons

18 with a Developmental Disability:

19 For Administrative Expenditures .....191,500

20 Payable from Long-Term Care Provider Fund:

21 For Skilled, Intermediate, and Other Related

22 Long-Term Care Services .....550,000,000

23 For Administrative Expenditures .....1,090,500

24 Total \$551,090,500

1 Payable from Hospital Provider Fund:  
 2 For Hospitals, Capitated Managed Care  
 3 Organizations as described in subsections  
 4 (s) and (t) of Section 5A-12.2 of the  
 5 Illinois Public Aid Code, and Related  
 6 Operating and Administrative Costs .....3,100,000,000  
 7 Payable from Tobacco Settlement Recovery Fund:  
 8 For Medical Assistance Providers .....200,600,000  
 9 Payable from Healthcare Provider Relief Fund:  
 10 For Medical Assistance Providers  
 11 and Related Operating and  
 12 Administrative Costs .....6,370,000,000

13 Section 30. In addition to any amounts heretofore  
 14 appropriated, the following named amounts, or so much thereof  
 15 as may be necessary, respectively, are appropriated to the  
 16 Department of Healthcare and Family Services for Medical  
 17 Assistance and Administrative Expenditures:

18 FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE,  
 19 THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT, AND  
 20 THE COVERING ALL KIDS HEALTH INSURANCE ACT

21 Payable from County Provider Trust Fund:  
 22 For Medical Services .....2,500,000,000  
 23 For Administrative Expenditures Including  
 24 Pass-through of Federal Matching Funds .....25,000,000

1 Total \$2,525,000,000

2 Section 35. The following named amounts, or so much thereof  
3 as may be necessary, respectively, are appropriated to the  
4 Department of Healthcare and Family Services for refunds of  
5 overpayments of assessments or inter-governmental transfers  
6 made by providers during the period from July 1, 1991 through  
7 June 30, 2017:

8 Payable from:

9 Care Provider Fund for Persons

10 with a Developmental Disability .....1,000,000

11 Long-Term Care Provider Fund .....2,750,000

12 Hospital Provider Fund .....5,000,000

13 County Provider Trust Fund .....1,000,000

14 Total \$9,750,000

15 Section 40. The amount of \$12,000,000, or so much thereof  
16 as may be necessary, is appropriated to the Department of  
17 Healthcare and Family Services from the Trauma Center Fund for  
18 adjustment payments to certain Level I and Level II trauma  
19 centers.

20 Section 45. The amount of \$200,000,000, or so much thereof  
21 as may be necessary, is appropriated to the Department of  
22 Healthcare and Family Services from the University of Illinois

1 Hospital Services Fund to reimburse the University of Illinois  
2 Hospital for medical services.

3 Section 50. The amount of \$1,000,000, or so much thereof  
4 as may be necessary, is appropriated to the Department of  
5 Healthcare and Family Services from the Juvenile Rehabilitation  
6 Services Medicaid Matching Fund for payments to the Department  
7 of Juvenile Justice and counties for court-ordered juvenile  
8 behavioral health services under the Illinois Public Aid Code  
9 and the Children's Health Insurance Program Act.

10 Section 55. The amount of \$10,000,000, or so much thereof  
11 as may be necessary, is appropriated to the Department of  
12 Healthcare and Family Services from the Medical Special  
13 Purposes Trust Fund for medical demonstration projects and  
14 costs associated with the implementation of federal Health  
15 Insurance Portability and Accountability Act mandates.

16 Section 60. The amount of \$50,000,000, or so much thereof  
17 as may be necessary, is appropriated to the Department of  
18 Healthcare and Family Services from the Medical Special  
19 Purposes Trust Fund for costs associated with the development,  
20 implementation and operation of an eligibility verification and  
21 enrollment system as required by Public Act 96-1501 and the  
22 federal Patient Protection and Affordable Care Act, including

1 grant expenditures, operating and administrative costs and  
2 related distributive purposes.

3 Section 65. The amount of \$200,000,000, or so much thereof  
4 as may be necessary, is appropriated to the Department of  
5 Healthcare and Family Services from the Special Education  
6 Medicaid Matching Fund for payments to local education agencies  
7 for medical services and other costs eligible for federal  
8 reimbursement under Title XIX or Title XXI of the federal Social  
9 Security Act.

10 Section 70. In addition to any amounts heretofore  
11 appropriated, the amount of \$11,000,000, or so much thereof as  
12 may be necessary, is appropriated to the Department of  
13 Healthcare and Family Services from the Money Follows the  
14 Person Budget Transfer Fund for costs associated with long-  
15 term care, including related operating and administrative  
16 costs. Such costs shall include, but not necessarily be limited  
17 to, those related to long-term care rebalancing efforts,  
18 institutional long-term care services, and, pursuant to an  
19 interagency agreement, community-based services administered  
20 by another agency of state government.

21 Section 75. The sum of \$100,000,000, or so much thereof  
22 as may be necessary, is appropriated to the Department of

1 Healthcare and Family Services from the Electronic Health  
2 Record Incentive Fund for the purpose of payments to qualifying  
3 health care providers to encourage the adoption and use of  
4 certified electronic health records technology pursuant to  
5 paragraph 1903 (t)(1) of the Social Security Act.

6 Section 99. Effective Date. This Act takes effect July  
7 1, 2017, if and only if Senate Bill 2063 of the 100th General  
8 Assembly (the Unbalanced Budget Response Act), as introduced  
9 in the Illinois Senate, becomes law.