

# HB5386



## 100TH GENERAL ASSEMBLY

### State of Illinois

2017 and 2018

HB5386

Introduced , by Rep. Jim Durkin

#### SYNOPSIS AS INTRODUCED:

Makes appropriations for the Illinois State Board of Education and teacher retirement contributions for the fiscal year beginning July 1, 2018, as follows:

General Funds	\$12,516,788,188
Other State Funds	\$ 72,248,900
Federal Funds	\$ 3,656,453,300
Total	\$16,245,490,388

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A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**  
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 1. The amount of \$23,217,200, or so much thereof  
6 as may be necessary, is appropriated from the General Revenue  
7 Fund to the Illinois State Board of Education to meet its  
8 operational expenses for the fiscal year ending June 30, 2019.

9 Section 5. The following amounts, or so much thereof as  
10 may be necessary, are appropriated to the Illinois State Board  
11 of Education for Evidence-Based Funding, provided for in  
12 Section 18-8.15 of the School Code:

13	Payable from the Education Assistance Fund.....	728,849,300
14	Payable from the Common School Fund.....	3,211,012,300
15	Payable from the General Revenue Fund.....	2,252,798,300
16	Payable from the Fund for the Advancement	
17	of Education: .....	641,500,000

18 Section 10. The following amounts, or so much thereof as  
19 may be necessary, which shall be used by the Illinois State  
20 Board of Education exclusively for the foregoing purposes and

1 not, under any circumstances, for personal services  
 2 expenditures or other operational or administrative costs, are  
 3 appropriated to the Illinois State Board of Education for the  
 4 fiscal year beginning July 1, 2018:

5 From the General Revenue Fund:

6 For Blind/Dyslexic Persons .....846,000  
 7 For Disabled Student Transportation  
 8 Reimbursement .....387,682,600  
 9 For Disabled Student Tuition,  
 10 Private Tuition .....135,265,500  
 11 For District Consolidation Costs/  
 12 Supplemental Payments to School Districts .....1,900,000  
 13 For Autism Training & Technical  
 14 Assistance .....100,000  
 15 For the Philip J. Rock Center and School .....3,577,800  
 16 For Reimbursement for the Free Breakfast/  
 17 Lunch Program .....9,000,000  
 18 For Tax-Equivalent Grants, 18-4.4 .....222,600  
 19 For Transportation-Regular/Vocational  
 20 Common School Transportation  
 21 Reimbursement, 29-5 of the School Code .....262,909,800  
 22 For Visually Impaired/Educational  
 23 Materials Coordinating Unit, 14-11.01  
 24 of the School Code .....1,421,100  
 25 For Regular Education Reimbursement

1	Per 18-3 of the School Code .....	13,600,000
2	For Special Education Reimbursement	
3	Per 14-7.03 of the School Code .....	65,500,000
4	For all costs associated with Alternative	
5	Education/Regional Safe Schools .....	6,300,000
6	For Truant Alternative and Optional	
7	Education Program .....	11,500,000
8	For grants to Local Education Agencies	
9	to conduct Agricultural Education Programs .....	5,000,000
10	For Career and Technical Education .....	<u>38,062,100</u>
11	Total	\$942,887,500

12 Section 15. The following amounts, or so much thereof as  
 13 may be necessary, are appropriated to the Illinois State Board  
 14 of Education for the fiscal year beginning July 1, 2018:

15 From the General Revenue Fund:

16	For Technology for Success .....	2,443,800
17	For District Broadband Expansion .....	6,300,000
18	For Early Childhood Education .....	<u>454,238,100</u>
19	Total	\$462,981,900

20 Section 20. The amount of \$579,000, or so much thereof as  
 21 may be necessary, is appropriated from the General Revenue Fund  
 22 to the Illinois State Board of Education for all costs  
 23 associated with the Community Residential Services Authority.

1 Section 25. The amount of \$48,600,000, or so much thereof  
 2 as may be necessary, is appropriated from the General Revenue  
 3 Fund to the Illinois State Board of Education for Student  
 4 Assessments, including Bilingual Assessments.

5 Section 30. The amount of \$179,900, or so much thereof as  
 6 may be necessary, is appropriated from the General Revenue Fund  
 7 to the Illinois State Board of Education for all costs  
 8 associated with Educator Misconduct Investigations.

9 ARTICLE 2

10 Section 5. The following amounts, or so much of those  
 11 amounts as may be necessary, respectively, for the objects  
 12 and purposes named, are appropriated to the Illinois State  
 13 Board of Education for the fiscal year beginning July 1,  
 14 2018:

15 FISCAL SUPPORT SERVICES

16 From the SBE Federal Department of Agriculture Fund:  
 17 For Personal Services .....334,800  
 18 For Employee Retirement Contributions  
 19 Paid by Employer .....5,300  
 20 For Retirement Contributions .....133,900  
 21 For Social Security Contributions .....30,900

1	For Group Insurance .....	128,800
2	For Contractual Services .....	2,100,000
3	For Travel .....	400,000
4	For Commodities .....	85,000
5	For Printing .....	156,300
6	For Equipment .....	310,000
7	For Telecommunications .....	<u>50,000</u>
8	Total	\$3,735,000
9	From the SBE Federal Agency Services Fund:	
10	For Contractual Services .....	26,500
11	For Travel .....	30,000
12	For Commodities .....	40,000
13	For Printing .....	700
14	For Equipment .....	12,000
15	For Telecommunications .....	<u>9,000</u>
16	Total	\$118,200
17	From the SBE Federal Department of Education Fund:	
18	For Personal Services .....	2,133,400
19	For Employee Retirement Contributions	
20	Paid by Employer .....	10,900
21	For Retirement Contributions .....	793,100
22	For Social Security Contributions .....	160,300
23	For Group Insurance .....	692,200
24	For Contractual Services .....	3,150,000
25	For Travel .....	1,600,000

1	For Commodities .....	305,000
2	For Printing .....	341,000
3	For Equipment .....	679,000
4	For Telecommunications .....	<u>400,000</u>
5	Total	\$10,264,900

INTERNAL AUDIT

From the SBE Federal Department of Education Fund:

8	For Contractual Services .....	210,000
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SCHOOL SUPPORT SERVICES FOR ALL SCHOOLS

From the SBE Federal Department of Agriculture Fund:

11	For Personal Services .....	3,496,200
12	For Employee Retirement Contributions	
13	Paid by Employer .....	11,500
14	For Retirement Contributions .....	1,472,900
15	For Social Security Contributions .....	160,300
16	For Group Insurance .....	1,028,800
17	For Contractual Services .....	<u>10,000,000</u>
18	Total	\$ 16,169,700

From the SBE Federal Department of Education Fund:

20	For Personal Services .....	507,300
21	For Employee Retirement Contributions	
22	Paid by Employer .....	6,400
23	For Retirement Contributions .....	198,400
24	For Social Security Contributions .....	80,100
25	For Group Insurance .....	113,100

1 For Contractual Services .....1,575,000

2 Total \$2,480,300

3 SPECIAL EDUCATION SERVICES

4 From the SBE Federal Department of Education Fund:

5 For Personal Services .....5,502,600

6 For Employee Retirement Contributions

7 Paid by Employer .....26,500

8 For Retirement Contributions .....2,832,500

9 For Social Security Contributions .....310,800

10 For Group Insurance .....1,670,000

11 For Contractual Services .....5,165,400

12 Total \$15,507,800

13 TEACHING AND LEARNING SERVICES FOR ALL CHILDREN

14 From the SBE Federal Agency Services Fund:

15 For Personal Services .....200,000

16 For Employee Retirement Contributions

17 Paid by Employer .....5,000

18 For Retirement Contributions .....56,700

19 For Social Security Contributions .....5,400

20 For Group Insurance .....75,000

21 For Contractual Services .....918,500

22 Total \$1,260,600

23 From the SBE Federal Department of Education Fund:

24 For Personal Services .....5,815,900

25 For Employee Retirement Contributions



1	Paid by Employer .....	54,300
2	For Retirement Contributions .....	2,245,200
3	For Social Security Contributions .....	511,500
4	For Group Insurance .....	1,544,900
5	For Contractual Services .....	<u>12,235,000</u>
6	Total	\$22,406,800

7 Section 10. The following amounts, or so much thereof as  
8 may be necessary, which shall be used by the Illinois State  
9 Board of Education exclusively for the foregoing purposes and  
10 not, under any circumstances, for personal services  
11 expenditures or other operational or administrative costs, are  
12 appropriated to the Illinois State Board of Education for the  
13 fiscal year beginning July 1, 2018:

14 From the Drivers Education Fund:

15 For Drivers Education .....18,750,000

16 From the Charter Schools Revolving Loan Fund:

17 For Charter Schools Loans .....200,000

18 From the School Technology Revolving Loan Fund:

19 For School Technology Loans, 2-3.117a  
20 of the School Code .....7,500,000

21 Section 15. The following amounts, or so much thereof as  
22 may be necessary, are appropriated to the Illinois State Board  
23 of Education for the fiscal year beginning July 1, 2018:

1 From the SBE Federal Department  
 2 of Agriculture Fund:  
 3 For Child Nutrition .....1,062,500,000  
 4 From the SBE Federal Department  
 5 of Education Fund:  
 6 For Title I .....1,090,000,000  
 7 For Title II .....160,000,000  
 8 For Title III .....50,400,000  
 9 For Title IV .....200,000,000  
 10 For Title VI .....2,000,000  
 11 For Title X .....5,000,000  
 12 For Individuals with Disabilities Act,  
 13 Deaf/Blind .....500,000  
 14 For Individuals with Disabilities Act,  
 15 IDEA .....754,000,000  
 16 For Individuals with Disabilities Act,  
 17 Improvement Program .....5,000,000  
 18 For Individuals with Disabilities Act,  
 19 Pre-School .....29,200,000  
 20 For Grants for Vocational  
 21 Education - Basic .....55,000,000  
 22 For Advanced Placement Fee .....3,300,000  
 23 For Math/Science Partnerships .....18,800,000  
 24 For Special Federal Congressional Projects .....5,000,000  
 25 For Longitudinal Data System .....5,200,000

1	For Charter Schools .....	21,100,000
2	For Preschool Expansion .....	35,000,000
3	For Early Learning Challenge .....	<u>35,000,000</u>
4	Total	\$2,474,500,000

5 Section 20. The amount of \$600,000, or so much thereof as  
6 may be necessary, is appropriated from the School  
7 Infrastructure Fund to the Illinois State Board of Education  
8 for its ordinary and contingent expenses.

9 Section 25. The amount of \$1,000,000, or so much thereof  
10 as may be necessary, is appropriated from the Temporary  
11 Relocation Expenses Revolving Grant Fund for use by the State  
12 Board of Education as provided in Section 2-3.77 of the School  
13 Code.

14 Section 30. The amount of \$6,000,000, or so much thereof  
15 as may be necessary, is appropriated from the Teacher  
16 Certificate Fee Revolving Fund to the Illinois State Board of  
17 Education for Teacher Certificates Processing.

18 Section 35. The amount of \$2,208,900, or so much thereof  
19 as may be necessary, is appropriated from the ISBE Teacher  
20 Certificate Institute Fund to the Illinois State Board of  
21 Education for Teacher Certificates.

1           Section 40. The amount of \$8,484,800, or so much of that  
2 amount as may be necessary, is appropriated from the State  
3 Board of Education Special Purpose Trust Fund to the State  
4 Board of Education for expenditures by the Board in accordance  
5 with grants, gifts or donations that the Board has received or  
6 may receive from any source, public or private, in support of  
7 projects that are within the lawful powers of the Board.

8           Section 45. The amount of \$7,015,200, or so much of that  
9 amount as may be necessary, is appropriated from the State  
10 Board of Education Special Purpose Trust Fund to the State  
11 Board of Education for its ordinary and contingent expenses.

12           Section 50. The amount of \$200,000, or so much of that  
13 amount as may be necessary, is appropriated from the After-  
14 School Rescue Fund to the State Board of Education for its  
15 ordinary and contingent expenses.

16           Section 55. The amount of \$35,000,000, or so much thereof  
17 as may be necessary, is appropriated from the SBE Federal  
18 Department of Education Fund to the Illinois State Board of  
19 Education for Student Assessments.

20           Section 60. The following amounts, or so much thereof as

1 may be necessary, are appropriated to the Illinois State Board  
2 of Education for the fiscal year beginning July 1, 2018:

3 From the SBE Federal Agency Services Fund:

4	For Adolescent Health Programs .....	500,000
5	For Abstinence Education .....	6,500,000
6	For Substance Abuse and Mental	
7	Health Services .....	<u>5,300,000</u>
8	Total	\$12,300,000

9 Section 65. The amount of \$1,000,000, or so much thereof  
10 as may be necessary, is appropriated from the School District  
11 Emergency Financial Assistance Fund for use by the State Board  
12 of Education as provided in Section 1B-8 of the School Code.

13 Section 70. The amount of \$1,250,000, or so much thereof  
14 as may be necessary, is appropriated from the State Charter  
15 School Commission Fund to the Illinois State Board of Education  
16 for all costs associated with the State Charter School  
17 Commission.

18 Section 75. The amount of \$11,000,000, or so much thereof  
19 as may be necessary, is appropriated from the Personal Property  
20 Tax Replacement Fund to the Illinois State Board of Education  
21 for the fiscal year beginning July 1, 2018 for Regional  
22 Superintendents' and Assistants' Compensation and Related

1 Benefits.

2 Section 80. The following named amounts, or so much thereof  
3 as may be necessary, are appropriated from the Personal  
4 Property Tax Replacement Fund to the Illinois State Board of  
5 Education for the fiscal year beginning July 1, 2018:

6	For Bus Driver Training .....	70,000
7	For Regional Superintendents' Services .....	<u>6,970,000</u>
8	Total	\$7,040,000

9 ARTICLE 3

10 Section 1. The sum of \$4,203,252,788, or so much thereof  
11 as may be necessary, is appropriated from the Common School  
12 Fund to the Teachers' Retirement System of the State of Illinois  
13 for the State's contribution, as provided by law.

14 Section 5. The sum of \$600,000, or so much thereof as may  
15 be necessary, is appropriated from the Education Assistance  
16 Fund to the Teachers' Retirement System of the State of Illinois  
17 for additional costs due to the establishment of minimum  
18 retirement allowances pursuant to Sections 16-136.2 and 16-  
19 136.3 of the Illinois Pension Code, as amended.

20 Section 10. The sum of \$330,000, or so much thereof as may

1 be necessary, is appropriated from the Common School Fund to  
2 the Illinois Teachers' Retirement System for the employer  
3 contributions required by the State as an employer of teachers  
4 described under subsection (e) or subsection (f) of Section 16-  
5 158 of the Illinois Pension Code.

6 Section 15. The amount of \$0, or so much thereof as may  
7 be necessary, is appropriated from the General Revenue Fund to  
8 the Public School Teachers' Pension and Retirement Fund of  
9 Chicago for the state's contribution for retirement  
10 contributions under Section 17-127 of the Illinois Pension Code  
11 for the fiscal year beginning July 1, 2018.

12 Section 20. The amount of \$0, or so much thereof as may  
13 be necessary, is appropriated from the Education Assistance  
14 Fund to the Teachers' Retirement System of the State of Illinois  
15 for deposit into the Teacher Health Insurance Security Fund as  
16 the state's contribution for teachers' health insurance.

17 ARTICLE 4

18 Section 99. Effective Date. This Act takes effect July 1,  
19 2018. Notwithstanding anything in this Act to the contrary,  
20 appropriations authorized in this Act shall be used for all  
21 costs incurred prior to July 1, 2019.