

HB5392



100TH GENERAL ASSEMBLY

State of Illinois

2017 and 2018

HB5392

Introduced , by Rep. Jim Durkin

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Board of Higher Education and the Illinois Math and Science Academy for the fiscal year beginning July 1, 2018, as follows:

General Funds	\$229,022,200
Other State Funds	\$ 4,980,000
Federal Funds	\$ 5,500,000
Total	<u>\$239,502,200</u>

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A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The amount of \$2,424,100, or so much thereof
6 as may be necessary, are appropriated from the General Revenue
7 Fund to the Board of Higher Education to meet its operational
8 expenses for the fiscal year ending June 30, 2019:

9 Section 10. The sum of \$381,800, or so much thereof as may
10 be necessary, is appropriated from the General Revenue Fund to
11 the Board of Higher Education for costs and expenses associated
12 with the administration and enforcement associated with the P-
13 20 Longitudinal Education Data System Act.

14 Section 15. The sum of \$183,300, or so much thereof as may
15 be necessary, is appropriated from the General Revenue Fund to
16 the Board of Higher Education for costs associated with the My
17 Credits Transfer System.

18 Section 20. The following named amount, or so much thereof
19 as may be necessary, is appropriated from the General Revenue

1 Fund to the Board of Higher Education for distribution as grants
2 authorized by the Higher Education Cooperation Act:

3 Quad-Cities Graduate Study Center73,800

4 Section 25. The following named sums, or so much thereof
5 as may be necessary, are appropriated from the General Revenue
6 Fund to the Illinois Board of Higher Education for Science,
7 Technology, Engineering and Math (S.T.E.M.) diversity
8 initiatives to enhance S.T.E.M. programs for students from
9 underrepresented groups:

10 Illinois Mathematics and Science

11 Academy Excellence 2000 Program

12 in Mathematics and Science95,900

13 Section 30. The sum of \$980,500, or so much thereof as may
14 be necessary, is appropriated from the General Revenue Fund to
15 the Board of Higher Education for distribution as grants for
16 Cooperative Work Study Programs to institutions of higher
17 education.

18 Section 35. The sum of \$1,055,700, or so much thereof as
19 may be necessary, is appropriated from the General Revenue Fund
20 to the Board of Higher Education for a grant to the Board of
21 Trustees of the University Center of Lake County for the
22 ordinary and contingent expenses of the Center.

1 Section 40. The sum of \$205,650,000, or so much thereof as may
2 be necessary, is appropriated from the Education Assistance
3 Fund to the Board of Higher Education for distribution of funds
4 to public institutions of higher education and state agencies
5 in accordance with Section 9.37 of the Board of Higher Education
6 Act.

7 Section 45. The sum of \$100,000 or so much thereof as may
8 be necessary, is appropriated from the Distance Learning Fund
9 to the Board of Higher Education as supplemental support for
10 costs and expenses associated with the administration and
11 enforcement of 110 ILCS 145/40.

12 Section 50. The amount of \$500,000, or so much thereof as
13 may be necessary, is appropriated from the Academic Quality
14 Assurance Fund to the Board of Higher Education as supplemental
15 support for costs and expenses associated with the
16 administration and enforcement of 110 ILCS 1010.

17 Section 55. The amount of \$100,000, or so much thereof as
18 may be necessary, is appropriated from the Private College
19 Academic Quality Assurance Fund to the Board of Higher
20 Education as supplemental support for costs and expenses
21 associated with the administration and enforcement of 110 ILCS

1 1005.

2 Section 57. The amount of \$30,000, or so much thereof as
3 may be necessary, is appropriated from the BHE Data and Research
4 Cost Recovery Fund to the Board of Higher Education as
5 supplemental support for costs and expenses associated with the
6 administration and enforcement of 110 ILCS 205.

7 Section 60. The amount of \$550,000, or so much thereof as
8 may be necessary, is appropriated from the Private Business and
9 Vocational Schools Quality Assurance Fund to the Board of
10 Higher Education as supplemental support for costs and expenses
11 associated with the administration and enforcement of the
12 Private Business and Vocational Schools Act of 2012.

13 Section 65. The sum of \$5,500,000, or so much thereof as
14 may be necessary, is appropriated from the BHE Federal Grants
15 Fund to the Board of Higher Education to be expended under the
16 terms and conditions associated with the federal contracts and
17 grants moneys received.

18 Section 70. The following named amounts, or so much thereof
19 as may be necessary, respectively, for the objects and purposes
20 hereinafter named, are appropriated from the Education
21 Assistance Fund to the Illinois Mathematics and Science Academy

1 to meet ordinary and contingent expenses for the fiscal year
2 ending June 30, 2019:

3	For Personal Services	12,580,300
4	For State Contributions to State	
5	Employees Retirement System	0
6	For Retirement	11,300
7	For State Contributions to Social	
8	Security, for Medicare	186,200
9	For Contractual Services	4,102,600
10	For Travel	73,400
11	For Commodities	342,600
12	For Equipment	399,300
13	For Electronic Data Processing	97,900
14	For Telecommunications	340,400
15	For Operation of Automotive Equipment	<u>43,100</u>
16	Total	\$18,177,100

17 Section 75. The following named amounts, or so much thereof
18 as may be necessary, respectively, for the objects and purposes
19 hereinafter named, are appropriated from the IMSA Income Fund
20 to the Illinois Mathematics and Science Academy to meet
21 ordinary and contingent expenses for the fiscal year ending
22 June 30, 2019:

23	For Personal Services	2,358,000
24	For State Contributions to Social	

1	Security, for Medicare	49,000
2	For Retirement	20,000
3	For Contractual Services	570,500
4	For Travel	151,700
5	For Commodities	243,200
6	For Equipment	165,000
7	For EDP	30,000
8	For Telecommunications	80,000
9	For Operation of Automotive Equipment	5,000
10	For Refunds	<u>27,600</u>
11	Total	\$3,700,000

12 Section 99. Effective Date. This Act takes effect July 1,
13 2018. Notwithstanding anything in this Act to the contrary,
14 appropriations authorized in this Act shall be used for all
15 costs incurred prior to July 1, 2019.