

# SB2113



## 100TH GENERAL ASSEMBLY

### State of Illinois

2017 and 2018

SB2113

Introduced 2/22/2017, by Sen. Christine Radogno

#### SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Public Health for the fiscal year beginning July 1, 2017, as follows:

General Funds	\$115,341,200
Other State Funds	\$164,047,300
Federal Funds	<u>\$291,129,200</u>
Total	\$570,517,700

OMB100 00044 RWW 10044 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**  
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 1. "Operational expenses" defined. For the  
6 purposes of this Act, the term "operational expenses" includes  
7 the following items:

- 8 (a) Personal Services;
- 9 (b) State contributions to Social Security
- 10 (c) Group Insurances;
- 11 (d) Contractual Services
- 12 (e) Travel;
- 13 (f) Commodities;
- 14 (g) Printing;
- 15 (h) Equipment;
- 16 (i) Electronic data processing;
- 17 (j) Telecommunications services;
- 18 (k) Operation of automotive equipment;
- 19 (l) Refunds;
- 20 (m) Employee retirement contributions paid by the employer;
- 21 (n) Permanent improvements;
- 22 (o) Deposits to other funds.

1 Section 5. The following named amounts, or so much thereof  
 2 as may be necessary, are appropriated to the Department of  
 3 Public Health for the objects and purposes hereinafter named  
 4 for the Fiscal Year ending June 30, 2018:

5 Payable from the General Revenue Fund:

6	For Personal Services .....	39,811,500
7	For State Contributions	
8	to Social Security .....	3,037,700
9	For Operational Expenses .....	<u>17,633,000</u>
10	Total	\$60,482,200

11 DIRECTOR'S OFFICE

12 Payable from the Public Health Services Fund:

13	For Expenses Associated with the Implementation	
14	of the Illinois Health Insurance	
15	Marketplace and Related Activities .....	5,000,000
16	For Expenses Associated with	
17	Support of Federally Funded Public	
18	Health Programs .....	300,000
19	For Operational Expenses to Support	
20	Refugee Health Care .....	514,000
21	For Grants for the Development of	
22	Refugee Health Care .....	<u>1,950,000</u>
23	Total	\$7,764,000

24 Payable from the Public Health Special

1 State Projects Fund:

2 For Expenses of Public Health Programs .....750,000

3 Section 10. The following named amounts, or so much thereof  
4 as may be necessary, are appropriated to the Department of  
5 Public Health for the objects and purposes hereinafter named:

6 OFFICE OF FINANCE AND ADMINISTRATION

7 Payable from the Public Health Services Fund:

8 For Personal Services .....271,700

9 For State Contributions to State

10 Employees' Retirement System .....146,800

11 For State Contributions to Social Security .....21,100

12 For Group Insurance .....80,000

13 For Contractual Services .....485,000

14 For Travel .....20,000

15 For Commodities .....6,000

16 For Printing .....21,000

17 For Equipment .....80,000

18 For Telecommunications Services .....250,000

19 For Operational Expenses of Maintaining

20 the Vital Records System .....400,000

21 Total \$1,781,600

22 Payable from the Lead Poisoning Screening,

23 Prevention, and Abatement Fund:

24 For Operational Expenses for

1       Maintaining Billings and Receivables  
2       for Lead Testing .....110,000  
3       Payable from Death Certificate  
4       Surcharge Fund:  
5       For Expenses of Statewide Database  
6       of Death Certificates and Distributions  
7       of Funds to Governmental Units,  
8       Pursuant to Public Act 91-0382 .....2,500,000  
9       Payable from the Illinois Adoption Registry  
10       and Medical Information Exchange Fund:  
11       For Expenses Associated with the  
12       Adoption Registry and Medical Information  
13       Exchange .....200,000  
14       Payable from the Public Health Special  
15       State Projects Fund:  
16       For Operational Expenses of Regional and  
17       Central Office Facilities .....750,000  
18       Payable from the Metabolic Screening  
19       and Treatment Fund:  
20       For Operational Expenses for Maintaining  
21       Laboratory Billings and Receivables .....80,000

22       Section 15. The following named amounts, or so much thereof  
23       as may be necessary, are appropriated to the Department of  
24       Public Health as follows:

1	REFUNDS	
2	Payable from the General Revenue Fund .....	14,500
3	Payable from the Public Health Services Fund .....	75,000
4	Payable from the Maternal and Child	
5	Health Services Block Grant Fund .....	5,000
6	Payable from the Preventive Health and	
7	Health Services Block Grant Fund .....	<u>5,000</u>
8	Total	\$99,500

9 Section 20. The following named amounts, or so much thereof  
10 as may be necessary, are appropriated to the Department of  
11 Public Health for the objects and purposes hereinafter named:

12 DIVISION OF INFORMATION TECHNOLOGY

13	Payable from the General Revenue Fund:	
14	For Expenses Associated with the Childhood	
15	Immunization Program .....	145,500
16	Payable from the Public Health Services Fund:	
17	For Expenses Associated	
18	with Support of Federally	
19	Funded Public Health Programs .....	1,450,000
20	Payable from the Public Health Special	
21	State Projects Fund:	
22	For Expenses of EPSDT and Other	
23	Public Health Programs .....	200,000

1 Section 25. The following named amounts, or so much thereof  
 2 as may be necessary, are appropriated to the Department of  
 3 Public Health for the objects and purposes hereinafter named:

4 OFFICE OF POLICY, PLANNING AND STATISTICS

5 Payable from the General Revenue Fund:

6 For Expenses of the Adverse Pregnancy  
 7 Outcomes Reporting Systems (APORS) Program  
 8 and the Adverse Health Care Event  
 9 Reporting and Patient Safety Initiative .....1,038,500  
 10 For Expenses of State Cancer Registry,  
 11 Including Matching Funds for National  
 12 Cancer Institute Grants .....155,100  
 13 For Expenses Associated with Opioid  
 14 Overdose Prevention .....1,625,000  
 15 Total \$2,818,600

16 Payable from the Rural/Downstate Health Access Fund:

17 For Expenses Related to the J1 Waiver  
 18 Applications .....100,000

19 Payable from the Public Health Services Fund:

20 For Expenses Related to Epidemiological  
 21 Health Outcomes Investigations and  
 22 Database Development .....12,110,000  
 23 For Expenses for Rural Health Center to  
 24 Expand the Availability of Primary  
 25 Health Care .....2,000,000

1	For Operational Expenses to Develop a	
2	Health Care Provider Recruitment and	
3	Retention Program .....	300,000
4	For Grants to Develop a Health	
5	Care Provider Recruitment and	
6	Retention Program .....	450,000
7	For Grants to Develop a Health Professional	
8	Educational Loan Repayment Program .....	<u>1,364,600</u>
9	Total	\$16,224,600
10	Payable from the Hospital Licensure Fund:	
11	For Expenses Associated with	
12	the Illinois Adverse Health	
13	Care Events Reporting Law for an	
14	Adverse Health Care Event Reporting System .....	1,500,000
15	Payable from Community Health Center Care Fund:	
16	For Expenses for Access to Primary Health	
17	Care Services Program per Family Practice	
18	Residency Act .....	350,000
19	Payable from Illinois Health Facilities Planning Fund:	
20	For Expenses of the Health Facilities	
21	And Services Review Board .....	1,200,000
22	For Department Expenses in Support	
23	of the Health Facilities and Services	
24	Review Board .....	<u>2,500,000</u>
25	Total	\$3,700,000



1 Payable from Nursing Dedicated and Professional Fund:  
2 For Expenses of the Nursing Education  
3 Scholarship Law .....2,000,000  
4 Payable from the Long-Term Care Provider Fund:  
5 For Expenses of Identified Offenders  
6 Assessment and Other Public Health and  
7 Safety Activities .....2,000,000  
8 Payable from the Regulatory Evaluation and Basic  
9 Enforcement Fund:  
10 For Expenses of the Alternative Health Care  
11 Delivery Systems Program .....75,000  
12 Payable from the Public Health Federal  
13 Projects Fund:  
14 For Expenses of Health Outcomes,  
15 Research, Policy and Surveillance .....612,000  
16 Payable from the Preventive Health and Health  
17 Services Block Grant Fund:  
18 For Expenses of Preventive Health and Health  
19 Services Needs Assessment .....1,600,000  
20 Payable from Public Health Special State Projects Fund:  
21 For Expenses Associated with Health  
22 Outcomes Investigations and  
23 Other Public Health Programs .....2,500,000  
24 Payable from Illinois State Podiatric Disciplinary Fund:  
25 For Expenses of the Podiatric Scholarship



1 Payable from the Public Health Services Fund:  
 2 For Grants for Public Health Programs,  
 3 Including Operational Expenses .....9,530,000  
 4 Payable from the General Revenue Fund:  
 5 For Grants to Children's Memorial Hospital  
 6 for the Illinois Violent Death Reporting  
 7 System to Analyze Data, Identify Risk  
 8 Factors and Develop Prevention Efforts .....76,700  
 9 For Grants for Vision and Hearing  
 10 Screening Programs .....341,700  
 11 Total \$418,400  
 12 Payable from the Compassionate Use of Medical Cannabis Fund:  
 13 For Expenditures to Implement the Medical  
 14 Cannabis Program .....5,000,000  
 15 Payable from the Alzheimer's Disease Research Fund:  
 16 For Grants for Pursuant to the Alzheimer's  
 17 Disease Research Act. ....250,000  
 18 Payable from the Maternal and Child  
 19 Health Services Block Grant Fund:  
 20 For Operational Expenses of Maternal and  
 21 Child Health Programs .....500,000  
 22 Payable from the Preventive Health  
 23 and Health Services Block Grant Fund:  
 24 For Expenses of Preventive Health and  
 25 Health Services Programs .....1,226,800

1 Payable from the Public Health Special  
 2 State Projects Fund:  
 3 For Expenses for Public Health Programs .....1,500,000  
 4 Payable from the Metabolic Screening  
 5 and Treatment Fund:  
 6 For Operational Expenses for Metabolic  
 7 Screening Follow-up Services .....3,297,000  
 8 Payable from the Hearing Instrument  
 9 Dispenser Examining and Disciplinary Fund:  
 10 For Expenses Pursuant to the Hearing  
 11 Aid Consumer Protection Act .....100,000  
 12 Payable from the Childhood Cancer Research Fund:  
 13 For Grants for Childhood Cancer Research .....75,000  
 14 Payable from the Diabetes Research Checkoff Fund:  
 15 For Grants for Diabetes Research .....250,000  
 16 Payable from the DHS Private Resources Fund:  
 17 For Expenses of Diabetes Research Treatment  
 18 and Programs .....700,000  
 19 Payable from the Tobacco Settlement Recovery Fund:  
 20 For Certified Local Health Department  
 21 Grants for Anti-Smoking Programs .....5,000,000  
 22 For Grants and Administrative Expenses for  
 23 the Tobacco Use Prevention Program,  
 24 BASUAH Program, and Asthma Prevention .....1,000,000  
 25 Total \$6,000,000

1	Payable from the Maternal and Child Health	
2	Services Block Grant Fund:	
3	For Grants for Maternal and Child Health	
4	Programs .....	495,000
5	Payable from the Preventive Health and Health	
6	Services Block Grant Fund:	
7	For Grants for Prevention Initiative Programs	
8	Including Operational Expenses .....	1,000,000
9	Payable from the Metabolic Screening and	
10	Treatment Fund:	
11	For Grants for Metabolic Screening	
12	Follow-up Services .....	3,250,000
13	For Grants for Free Distribution of Medical	
14	Preparations and Food Supplies .....	<u>2,875,000</u>
15	Total	\$6,125,000
16	Payable from the Autoimmune Disease Research Fund:	
17	For Grants for Autoimmune Disease	
18	Research and Treatment .....	50,000
19	Payable from the Prostate Cancer Research Fund:	
20	For Grants to Public and Private Entities	
21	in Illinois for Prostate	
22	Cancer Research .....	30,000
23	Payable from the Multiple Sclerosis Research Fund:	
24	For Grants to Conduct Multiple	
25	Sclerosis Research .....	2,500,000

1 Section 35. In addition to any amounts previously  
 2 appropriated, the sum of \$3,100,000, or so much thereof as may  
 3 be necessary, is appropriated from the Tobacco Settlement  
 4 Recovery Fund to the American Lung Association for operations  
 5 of the Quitline.

6 Section 45. The sum of \$400,000, or so much thereof as may  
 7 be necessary, is appropriated from the Healthy Smiles Fund to  
 8 the Department of Public Health for expenses of the Healthy  
 9 Smiles Program.

10 Section 50. The sum of \$30,000, or so much thereof as may  
 11 be necessary, is appropriated from the Epilepsy Treatment and  
 12 Education Grants-in-Aid Fund to the Department of Public Health  
 13 for Expenses of the Education and Treatment of Epilepsy.

14 Section 55. The following named amounts, or so much thereof  
 15 as may be necessary, are appropriated to the Department of  
 16 Public Health for the objects and purposes hereinafter named:

17 OFFICE OF HEALTH CARE REGULATION

18 Payable from the Public Health Services Fund:

19	For Personal Services .....	9,348,000
20	For State Contributions to State Employees'	
21	Retirement System .....	5,049,100

1	For State Contributions to Social Security .....	708,600
2	For Group Insurance .....	2,476,900
3	For Contractual Services .....	1,000,000
4	For Travel .....	1,100,000
5	For Commodities .....	8,200
6	For Printing .....	10,000
7	For Equipment .....	440,000
8	For Telecommunications .....	48,500
9	For Electronic Data Processing .....	148,800
10	For Expenses of Monitoring in Long-Term	
11	Care Facilities .....	<u>2,000,000</u>
12	Total	\$22,338,100
13	Payable from the Long-Term Care	
14	Monitor/Receiver Fund:	
15	For Expenses, Including Refunds,	
16	Related to Appointment of Long-Term Care	
17	Monitors and Receivers .....	28,000,000
18	Payable from the Home Care Services Agency	
19	Licensure Fund:	
20	For expenses of Home Care Services	
21	Agency Licensure .....	1,400,000
22	Payable from the Regulatory Evaluation	
23	and Basic Enforcement Fund:	
24	For Expenses of the Alternative Health	
25	Care Delivery Systems Program .....	75,000

1 Payable from the Health Facility Plan  
2 Review Fund:  
3 For Expenses of Health Facility  
4 Plan Review Program and Hospital  
5 Network System, Including Refunds .....2,227,000  
6 Payable from the Hospice Fund:  
7 For Grants for Hospice Services as  
8 Defined in the Hospice Program  
9 Licensing Act .....30,000  
10 Payable from Assisted Living and Shared  
11 Housing Regulatory Fund:  
12 For operational expenses of the  
13 Assisted Living and Shared  
14 Housing Program, pursuant to  
15 Public Act 91-0656 .....950,000  
16 Payable from the Public Health Special State  
17 Projects Fund:  
18 For Health Care Facility Regulation .....900,000  
19 Payable from Equity in Long-Term Care  
20 Quality Fund:  
21 For Grants to Assist Residents of  
22 Facilities Licensed Under the  
23 Nursing Home Care Act .....3,500,000  
24 Payable from the Hospital Licensure Fund:  
25 For Expenses Associated with



1 Hospital Inspections.....900,000

2 Section 60. The following named amounts, or so much thereof  
3 as may be necessary, are appropriated to the Department of  
4 Public Health for the objects and purposes hereinafter named:

5 OFFICE OF HEALTH PROTECTION

6 Payable from the General Revenue Fund:

7 For Expenses Incurred for the Rapid  
8 Investigation and Control of  
9 Disease or Injury .....472,100

10 For Expenses of Environmental Health  
11 Surveillance and Prevention  
12 Activities, Including Mercury  
13 Hazards and West Nile Virus .....314,900

14 For Expenses for Expanded Lab Capacity  
15 and Enhanced Statewide Communication  
16 Capabilities Associated with  
17 Homeland Security .....339,500

18 For Deposit into the Lead Poisoning  
19 Screening, Prevention, and  
20 Abatement Fund .....679,000

21 Total \$1,805,500

22 Payable from the Public Health Services Fund:

23 For Personal Services .....5,789,600

24 For State Contributions to State

1	Employees' Retirement System .....	3,127,200
2	For State Contributions to Social Security .....	438,900
3	For Group Insurance .....	1,202,000
4	For Contractual Services .....	3,182,800
5	For Travel .....	345,700
6	For Commodities .....	405,000
7	For Printing .....	70,800
8	For Equipment .....	365,000
9	For Telecommunications Services .....	286,800
10	For Operation of Auto Equipment .....	40,000
11	For Electronic Data Processing .....	290,500
12	For Expenses of Implementing Federal	
13	Awards, Including Services Performed	
14	by Local Health Providers .....	<u>5,795,000</u>
15	Total	\$21,339,300
16	Payable from the Food and Drug Safety Fund:	
17	For Expenses of Administering	
18	the Food and Drug Safety	
19	Program, Including Refunds .....	2,000,000
20	Payable from the Safe Bottled Water Fund:	
21	For Expenses for the Safe Bottled	
22	Water Program .....	50,000
23	Payable from the Facility Licensing Fund:	
24	For Expenses, including Refunds, of	
25	Environmental Health Programs .....	3,000,000

1 Payable from the Illinois School Asbestos  
2 Abatement Fund:  
3 For Expenses, Including Refunds, of  
4 Administering and Executing  
5 the Asbestos Abatement Act and  
6 the Federal Asbestos Hazard Emergency  
7 Response Act of 1986 (AHERA) .....1,200,000  
8 Payable from the Emergency Public Health Fund:  
9 For Expenses of Mosquito Abatement in an  
10 Effort to Curb the Spread of West  
11 Nile Virus and other Vector Borne Diseases .....5,100,000  
12 Payable from the Public Health Water Permit Fund:  
13 For Expenses, Including Refunds,  
14 of Administering the Groundwater  
15 Protection Act .....100,000  
16 Payable from the Used Tire Management Fund:  
17 For Expenses of Vector Control Programs,  
18 Including Mosquito Abatement .....500,000  
19 Payable from the Tattoo and Body Piercing  
20 Establishment Registration Fund:  
21 For Expenses of Administering of  
22 Tattoo and Body Piercing Establishment  
23 Registration Program .....300,000  
24 Payable from the Lead Poisoning Screening,  
25 Prevention, and Abatement Fund:

1 For Expenses of the Lead Poisoning  
 2 Screening, Prevention, and  
 3 Abatement Program, Including Refunds .....6,997,100

4 Payable from the Tanning Facility Permit Fund:

5 For Expenses to Administer the  
 6 Tanning Facility Permit Act,  
 7 Including Refunds .....300,000

8 Payable from the Plumbing Licensure  
 9 and Program Fund:

10 For Expenses to Administer and Enforce  
 11 the Illinois Plumbing License Law,  
 12 Including Refunds .....3,950,000

13 Payable from the Pesticide Control Fund:

14 For Public Education, Research,  
 15 and Enforcement of the Structural  
 16 Pest Control Act .....420,000

17 Payable from the Pet Population Control Fund:

18 For Expenses Associated with the  
 19 Illinois Public Health and Safety  
 20 Animal Population Control Act .....250,000

21 Payable from the Public Health Special

22 State Projects Fund:

23 For Expenses of Conducting EPSDT  
 24 and Other Health Protection Programs .....14,200,000

25 Payable from the General Revenue Fund:

1	For Grants for Immunizations and	
2	Outreach Activities .....	4,157,100
3	For Local Health Protection Grants	
4	to Certified Local Health Departments	
5	for Health Protection Programs Including,	
6	but not limited to, Infectious	
7	Diseases, Food Sanitation,	
8	Potable Water and Private Sewage .....	<u>18,098,500</u>
9	Total	\$22,255,600
10	Payable from the Lead Poisoning Screening,	
11	Prevention, and Abatement Fund:	
12	For Grants for the Lead Poisoning Screening	
13	and Prevention Program .....	1,500,000
14	Payable from the Private Sewage Disposal	
15	Program Fund:	
16	For Expenses of Administering the	
17	Private Sewage Disposal Program .....	250,000

18 Section 65. The sum of \$4,000,000, or so much thereof as  
 19 may be necessary, is appropriated from the Renewable Energy  
 20 Resources Trust Fund to the Department of Public Health for  
 21 deposit into the Lead Poisoning Screening, Prevention, and  
 22 Abatement Fund.

23 Section 70. The following named amounts, or so much thereof

1 as may be necessary, are appropriated to the Department of  
 2 Public Health for expenses of programs related to Acquired  
 3 Immunodeficiency Syndrome (AIDS) and Human Immunodeficiency  
 4 Virus (HIV):

5 OFFICE OF HEALTH PROTECTION: AIDS/HIV

6 Payable from the General Revenue Fund:

7 For Expenses of AIDS/HIV Education,  
 8 Drugs, Services, Counseling, Testing,  
 9 Outreach to Minority Populations, Costs  
 10 Associated with Correctional Facilities  
 11 Referral and Partner Notification  
 12 (CTRPN), and Patient and Worker  
 13 Notification Pursuant to Public  
 14 Act 87-763 .....15,000,000

15 Payable from the Public Health Services Fund:

16 For Expenses of Programs for Prevention  
 17 of AIDS/HIV .....6,250,000  
 18 For Expenses for Surveillance Programs and  
 19 Seroprevalence Studies of AIDS/HIV .....1,750,000  
 20 For Expenses Associated with the  
 21 Ryan White Comprehensive AIDS  
 22 Resource Emergency Act of  
 23 1990 (CARE) and other AIDS/HIV services .....55,000,000

24 Total \$63,000,000

25 Payable from the African-American

1 HIV/AIDS Response Fund:  
 2 For Grants and Other Expenses for  
 3 the Prevention and Treatment of  
 4 HIV/AIDS and the Creation of an HIV/AIDS  
 5 Service Delivery System to Reduce the  
 6 Disparity of HIV Infection and AIDS Cases  
 7 Between African-Americans and Other  
 8 Population Groups .....200,000

9 Payable from the Quality of Life Endowment Fund:  
 10 For Grants and Expenses Associated  
 11 with HIV/AIDS Prevention and Education .....1,500,000

12 Section 75. The following named amounts, or so much thereof  
 13 as may be necessary, are appropriated to the Department of  
 14 Public Health for the objects and purposes hereinafter named:

15 PUBLIC HEALTH LABORATORIES

16 Payable from the General Revenue Fund:  
 17 For Operational Expenses to Provide  
 18 Clinical and Environmental Public  
 19 Health Laboratory Services .....3,338,700

20 Payable from the Public Health Services Fund:  
 21 For Personal Services .....1,635,800  
 22 For State Contributions to State  
 23 Employees' Retirement System .....883,500  
 24 For State Contributions to Social Security .....125,200

1	For Group Insurance .....	315,700
2	For Contractual Services .....	535,000
3	For Travel .....	27,000
4	For Commodities .....	1,624,900
5	For Printing .....	10,000
6	For Equipment .....	500,000
7	For Telecommunications Services .....	<u>9,500</u>
8	Total	\$5,666,600
9	Payable from the Public Health Laboratory	
10	Services Revolving Fund:	
11	For Expenses, Including	
12	Refunds, to Administer Public	
13	Health Laboratory Programs and	
14	Services .....	5,000,000
15	Payable from the Lead Poisoning	
16	Screening, Prevention, and Abatement Fund:	
17	For Expenses, Including	
18	Refunds, of Lead Poisoning Screening,	
19	Prevention and Abatement Program .....	1,398,100
20	Payable from the Public Health Special State	
21	Projects Fund:	
22	For Operational Expenses of Regional and	
23	Central Office Facilities .....	2,200,000
24	Payable from the Metabolic Screening	
25	and Treatment Fund:	



1 For Expenses, Including  
 2 Refunds, of Testing and Screening  
 3 for Metabolic Diseases .....9,983,800

4 Section 80. The following named amounts, or as much thereof  
 5 as may be necessary, are appropriated to the Department of  
 6 Public Health for the objects and purposes hereinafter named:

7 OFFICE OF WOMEN'S HEALTH

8 Payable from the General Revenue Fund:

9 For Expenses for Breast and Cervical  
 10 Cancer Screenings, Minority Outreach,  
 11 and Other Related Activities .....6,000,000  
 12 For Expenses of the Women's Health  
 13 Promotion Programs .....485,000  
 14 For Expenses associated with School Health  
 15 Centers .....1,151,100  
 16 For Grants to Family Planning Programs  
 17 for Contraceptive Services .....423,400  
 18 For Grants for the Extension and Provision  
 19 of Perinatal Services for Premature  
 20 and High-Risk Infants and their Mothers .....1,002,700  
 21 Total \$9,062,200

22 Payable from the Public Health Services Fund:

23 For Personal Services .....710,100  
 24 For State Contributions to State

1	Employees' Retirement System .....	383,500
2	For State Contributions to	
3	Social Security .....	54,400
4	For Group Insurance .....	250,000
5	For Contractual Services .....	500,000
6	For Travel .....	50,000
7	For Commodities .....	53,200
8	For Printing .....	34,500
9	For Equipment .....	50,000
10	For Telecommunications Services .....	10,000
11	For Expenses of Federally Funded Women's	
12	Health Program .....	<u>3,000,000</u>
13	Total	\$5,095,700
14	Payable from the Public Health Special	
15	State Projects Fund:	
16	For Expenses of Women's Health Programs .....	200,000
17	Payable from the Penny Severns Breast, Cervical,	
18	and Ovarian Cancer Research Fund:	
19	For Grants for Breast and Cervical	
20	Cancer Research .....	600,000
21	Payable from the Public Health Services Fund:	
22	For Grants for Breast and Cervical	
23	Cancer Screenings in Fiscal Year 2018	
24	and All Prior Fiscal Years .....	7,000,000
25	Payable from the Carolyn Adams Ticket	

1 For The Cure Grant Fund:  
2 For Grants and Related Expenses to  
3 Public or Private Entities in Illinois  
4 for the Purpose of Funding Research  
5 Concerning Breast Cancer and for  
6 Funding Services for Breast Cancer Victims .....2,000,000  
7 Payable from the Public Health Services Fund:  
8 For Expenses associated with Maternal and  
9 Child Health Programs .....15,000,000  
10 Payable from Tobacco Settlement Recovery Fund:  
11 For Costs Associated with  
12 Children's Health Programs .....1,229,700  
13 Payable from the Maternal and Child Health  
14 Services Block Grant Fund:  
15 For Expenses Associated with Maternal and  
16 Child Health Programs .....6,250,000  
17 For Grants to the Chicago Department of  
18 Health for Maternal and Child Health  
19 Services .....5,000,000  
20 For Grants to the Board of Trustees of the  
21 University of Illinois, Division of  
22 Specialized Care for Children .....7,000,000  
23 For Grants for the Extension and Provision  
24 of Perinatal Services for Premature and  
25 High-risk Infants and their Mothers .....2,500,000

1 Total \$20,750,000

2 Section 95. The following named amount, or so much thereof  
3 as may be necessary, is appropriated to the Department of Public  
4 Health for the objects and purposes hereinafter named:

5 OFFICE OF PREPAREDNESS AND RESPONSE

6 Payable from the Public Health Services Fund:

7 For Expenses Associated with Community,  
8 Service and Volunteer activities,  
9 Including Prior Year Costs .....15,000,000

10 Payable from the Heartsaver AED Fund:

11 For Expenses Associated with the  
12 Heartsaver AED Program .....50,000

13 Payable from the Trauma Center Fund:

14 For Expenses of Administering the  
15 Distribution of Payments to  
16 Trauma Centers .....7,000,000

17 Payable from the Public Health Services Fund:

18 For Expenses of Federally Funded  
19 Bioterrorism Preparedness  
20 Activities and Other Public Health  
21 Emergency Preparedness .....70,000,000

22 Payable from the Stroke Data Collection Fund:

23 For Expenses Associated with  
24 Stroke Data Collection .....150,000

1 Payable from the EMS Assistance Fund:  
 2 For Expenses of Administering the  
 3 Distribution of Payments from the  
 4 EMS Assistance Fund, Including Refunds .....1,500,000  
 5 Payable from the Spinal Cord Injury Paralysis  
 6 Cure Research Trust Fund:  
 7 For Grants for Spinal Cord Injury Research .....800,000  
 8 Payable from the Public Health Special  
 9 Projects Fund:  
 10 For All Costs Associated with Public  
 11 Health Preparedness Including First-  
 12 Aid Stations and Anti-viral Purchases .....450,000

13 Section 99. Effective date. This Act takes effect July 1,  
 14 2017, if and only if Senate Bill 2063 of the 100th General  
 15 Assembly (the Unbalanced Budget Response Act), as introduced  
 16 in the Illinois Senate, becomes law.