

HB3745



101ST GENERAL ASSEMBLY

State of Illinois

2019 and 2020

HB3745

Introduced , by Rep. Gregory Harris - Robert Rita

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Agriculture for the fiscal year beginning July 1, 2019, as follows:

General Funds	\$ 16,927,100
Other State Funds	\$ 86,820,700
Federal Funds	\$ 13,715,500
Total	<u>\$117,463,300</u>

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A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The following named amounts, or so much thereof
6 as may be necessary, respectively, for the objects and purposes
7 hereinafter named, are appropriated to meet the ordinary and
8 contingent expenses of the Department of Agriculture:

9 FOR OPERATIONS

10 ADMINISTRATIVE SERVICES

11 Payable from General Revenue Fund:

12	For Personal Services	778,900
13	For State Contributions to	
14	Social Security	59,600
15	For Contractual Services	262,500
16	For Refunds	<u>10,000</u>
17	Total	\$1,111,000

18 Section 10. The sum of \$750,000, or so much thereof as may
19 be necessary, is appropriated from the General Revenue Fund to
20 the Department of Agriculture for contractual services related
21 to Facilities Management.

1 Section 15. The sum of \$833,700, or so much thereof as may
 2 be necessary, is appropriated from the General Revenue Fund to
 3 the Department of Agriculture for costs and expenses related
 4 to or in support of the agency's operations.

5 Section 20. The following named amounts, or so much thereof
 6 as may be necessary, are appropriated to the Department of
 7 Agriculture for the following purposes:

8 Payable from the Agricultural Premium Fund:

9	For expenses related to the Food Safety	
10	Modernization Initiative	200,000
11	For deposit into the State Cooperative	
12	Extension Service Trust Fund	10,000,000
13	For contractual services related to	
14	Facilities Management	<u>750,000</u>
15	Total	\$10,950,000

16 Section 25. The following named amounts, or so much thereof
 17 as may be necessary, respectively, for the objects and purposes
 18 hereinafter named, are appropriated to meet the ordinary and
 19 contingent expenses of the Department of Agriculture:

20 Payable from Wholesome Meat Fund:

21	For Personal Services	235,700
22	For State Contributions to State	

1	Employees' Retirement System	128,000
2	For State Contributions to	
3	Social Security	18,100
4	For Group Insurance	69,000
5	For Contractual Services	210,000
6	For Travel	25,000
7	For Commodities	11,100
8	For Printing	20,000
9	For Equipment	50,000
10	For Telecommunications	<u>20,000</u>
11	Total	\$786,900

12 Section 30. The sum of \$300,000, or so much thereof as may
13 be necessary, is appropriated from the Wholesome Meat Fund to
14 the Department of Agriculture for costs and expenses related
15 to or in support of the agency's operations.

16 Section 35. The following named amounts, or so much thereof
17 as may be necessary, are appropriated to the Department of
18 Agriculture for the following purposes:

19 Payable from Partners for Conservation Fund:

20	For deposit into the State Cooperative	
21	Extension Service Trust Fund	994,700
22	For deposit into the State Cooperative	
23	Extension Service Trust Fund for	

1 operational expenses and programs
 2 at the University of Illinois Cook
 3 County Cooperative Extension Service2,449,200

4 Section 40. The following named amounts, or so much thereof
 5 as may be necessary, respectively, are appropriated to the
 6 Department of Agriculture for:

7 COMPUTER SERVICES

8 Payable from General Revenue Fund:

9 For Electronic Data Processing1,162,200

10 Payable from Agricultural Premium Fund:

11 For Contractual Services550,000

12 For Travel1,000

13 For Commodities5,000

14 For Printing5,000

15 For Equipment75,000

16 For Electronic Data Processing1,425,900

17 For Telecommunications Services50,000

18 Total \$2,111,900

19 Section 45. The following named amounts, or so much thereof
 20 as may be necessary, respectively, for the objects and purposes
 21 hereinafter named, are appropriated to meet the ordinary and
 22 contingent expenses of the Department of Agriculture:

23 FOR OPERATIONS

1 AGRICULTURE REGULATION

2 Payable from General Revenue Fund:

3	For Personal Services	1,596,800
4	For State Contributions to	
5	Social Security	122,200
6	For Contractual Services	479,500
7	For Commodities	3,000
8	For Printing	2,000
9	For Telecommunications Services	16,200
10	For Operation of Auto Equipment	<u>25,000</u>
11	Total	\$2,244,700

12 Section 50. The sum of \$1,641,600, or so much thereof as
 13 may be necessary, is appropriated from the Fertilizer Control
 14 Fund to the Department of Agriculture for expenses relating to
 15 agricultural products inspection.

16 Section 55. The sum of \$2,241,000, or so much thereof as
 17 may be necessary, is appropriated from the Feed Control Fund
 18 to the Department of Agriculture for Feed Control.

19 Section 60. The amount of \$500,000, or so much thereof as
 20 may be necessary, is appropriated to the Department of
 21 Agriculture from the Agricultural Federal Projects Fund for
 22 expenses of various federal projects.

1 Section 65. The following named sums, or so much thereof
 2 as may be necessary, respectively, for the objects and purposes
 3 hereinafter named, are appropriated to meet the ordinary and
 4 contingent expenses of the Department of Agriculture:

5 MARKETING

6 Payable from General Revenue Fund:

7 For Personal Services693,600
 8 For State Contributions to
 9 Social Security53,100

10 Total \$746,700

11 Payable from Agricultural

12 Premium Fund:

13 For Expenses Connected With the Promotion
 14 and Marketing of Illinois Agriculture
 15 and Agriculture Exports2,683,500

16 For Implementation of Programs
 17 and Activities to Promote, Develop
 18 and Enhance the Biotechnology
 19 Industry in Illinois100,000

20 For Expenses Related to Viticulturist
 21 and Enologist Contractual Staff150,000

22 Payable from Federal Agricultural Marketing

23 Services Fund:

24 For Administering Illinois' Part under Public

1 Law No. 733, "An Act to provide for further
 2 research into basic laws and principles
 3 relating to agriculture and to improve
 4 and facilitate the marketing and
 5 distribution of agricultural products"25,000

6 Payable from Agriculture Federal

7 Projects Fund:

8 For Expenses of Various Federal Projects850,000

9 Section 70. The following named amounts, or so much thereof
 10 as may be necessary for the objects and purposes hereinafter
 11 named, are appropriated to the Department of Agriculture:

12 MEDICINAL PLANTS

13 Payable from the Compassionate Use of Medical

14 Cannabis Fund:

15 For all costs associated with the
 16 Compassionate Use of Medical Cannabis
 17 Pilot Program2,610,200

18 Payable from the Industrial Hemp Regulatory Fund:

19 For all costs associated with the
 20 Operation, Implementation, and Enforcement
 21 of the Industrial Hemp Act500,000

22 Section 75. The sum of \$8,000,000, or so much thereof as
 23 may be necessary, is appropriated from the Recreational

1 Cannabis Fund to the Department of Agriculture for all costs
2 associated with the Recreational Cannabis Program.

3 Section 80. The following named amounts, or so much thereof
4 as may be necessary, respectively, are appropriated to the
5 Department of Agriculture for:

6 WEIGHTS AND MEASURES

7 Payable from the Weights and Measures Fund:

8	For Personal Services	3,010,600
9	For State Contributions to State	
10	Employees' Retirement System	1,634,600
11	For State Contributions to	
12	Social Security	230,400
13	For Group Insurance	868,300
14	For Contractual Services	369,100
15	For Travel	65,000
16	For Commodities	22,000
17	For Printing	14,000
18	For Equipment	400,000
19	For Telecommunications Services	50,000
20	For Operation of Auto Equipment	422,000
21	For Refunds	<u>3,700</u>
22	Total	\$7,089,700

23 Payable from the Motor Fuel and Petroleum

24 Standards Fund:

1 For the Regulation of Motor Fuel Quality50,000
 2 Payable from the Agriculture Federal
 3 Projects Fund:
 4 For Expenses of various
 5 Federal Projects200,000

6 Section 85. The following named amounts, or so much thereof
 7 as may be necessary, respectively, are appropriated to the
 8 Department of Agriculture for:

9 ANIMAL INDUSTRIES

10 Payable from General Revenue Fund:
 11 For Personal Services1,303,400
 12 For State Contributions to
 13 Social Security99,800
 14 For Contractual Services200,000
 15 For Travel125,000
 16 For Commodities100,000
 17 For Printing5,000
 18 For Equipment40,000
 19 For Telecommunications Services33,300
 20 For Operation of Auto Equipment115,000
 21 Total \$2,021,500

22 Payable from the Illinois Department of
 23 Agriculture Laboratory Services Revolving Fund:
 24 For Expenses Authorized by the Animal

1 Disease Laboratories Act40,000

2 Payable from the Illinois Animal Abuse Fund:

3 For Expenses Associated with the
4 Investigation of Animal Abuse
5 and Neglect under the Humane Care
6 for Animals Act4,000

7 Payable from the Agriculture Federal Projects Fund:

8 For Expenses of Various Federal Projects150,000

9 Section 90. The following named amounts, or so much thereof
10 as may be necessary, respectively, are appropriated to the
11 Department of Agriculture for:

12 MEAT AND POULTRY INSPECTION

13 Payable from the General Revenue Fund:

14 For Personal Services3,138,600
15 For State Contributions to
16 Social Security240,200
17 For Operation of Auto Equipment103,400

18 Total \$3,482,200

19 Payable from Agricultural Master Fund:

20 For Expenses Relating to
21 Inspection of Agricultural Products1,115,900

22 Payable from Wholesome Meat Fund:

23 For Personal Services3,605,500
24 For State Contributions to State

1	Employees' Retirement System	1,957,500
2	For State Contributions to	
3	Social Security	275,900
4	For Group Insurance	1,426,700
5	For Contractual Services	982,600
6	For Travel	200,000
7	For Commodities	48,300
8	For Printing	5,000
9	For Equipment	85,300
10	For Telecommunications Services	62,500
11	For Operation of Auto Equipment	<u>103,400</u>
12	Total	\$8,752,700

13 Payable from the Agriculture Federal Projects Fund:

14	For Expenses of Various Federal Projects	100,000
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15 Section 95. The following named sums, or so much thereof
 16 as may be necessary, respectively, for the objects and purposes
 17 hereinafter named, are appropriated to meet the ordinary and
 18 contingent expenses of the Department of Agriculture for:

19 LAND AND WATER RESOURCES

20 Payable from the Agricultural Premium Fund:

21	For Personal Services	767,600
22	For State Contributions to State	
23	Employees' Retirement System	416,800
24	For State Contributions to Social	

1	Security	58,800
2	For Contractual Services	80,000
3	For Travel	7,500
4	For Commodities	7,000
5	For Printing	3,000
6	For Equipment	15,000
7	For Telecommunications Services	10,000
8	For Operation of Automotive Equipment	15,000
9	For the Ordinary and Contingent	
10	Expenses of the Natural Resources	
11	Advisory Board	<u>2,000</u>
12	Total	\$1,382,700
13	Payable from the Partners for Conservation Fund:	
14	For Personal Services	561,500
15	For State Contributions to State	
16	Employees' Retirement System	304,900
17	For State Contributions to Social	
18	Security	43,000
19	For Group Insurance	<u>84,000</u>
20	Total	\$993,400

21 Section 100. The sum of \$4,500,000, or so much thereof as
 22 may be necessary, is appropriated to the Department of
 23 Agriculture from the Partners for Conservation Fund for grants
 24 to Soil and Water Conservation Districts to fund projects for

1 landowner cost sharing, streambank stabilization, nutrient loss
2 protection and sustainable agriculture.

3 Section 105. The sum of \$3,000,000, or so much thereof as
4 may be necessary, is appropriated to the Department of
5 Agriculture from the Partners for Conservation Fund for grants
6 to Soil and Water Conservation Districts for ordinary and
7 contingent administrative expenses.

8 Section 110. The amount of \$400,000, or so much thereof
9 as may be necessary, is appropriated from the Agriculture
10 Federal Projects Fund to the Department of Agriculture for
11 expenses relating to various federal projects.

12 Section 115. The following named amounts, or so much
13 thereof as may be necessary, respectively, are appropriated to
14 the Department of Agriculture for:

15 ENVIRONMENTAL PROGRAMS

16 Payable from the General Revenue Fund:

17	For Administration of the Livestock	
18	Management Facilities Act	302,500
19	For the Detection, Eradication, and	
20	Control of Exotic Pests, such as	
21	the Asian Long-Horned Beetle and	
22	Gypsy Moth	<u>453,200</u>

1	Total	\$755,700
2	Payable from the Used Tire Management Fund:	
3	For Mosquito Control	50,000
4	Payable from Livestock Management Facilities Fund:	
5	For Administration of the Livestock	
6	Management Facilities Act	50,000
7	Payable from Pesticide Control Fund:	
8	For Administration and Enforcement	
9	of the Pesticide Act of 1979	7,150,900
10	Payable from Agriculture Pesticide Control Act Fund:	
11	For Expenses of Pesticide Enforcement Program	650,900
12	Payable from the Agriculture Federal Projects Fund:	
13	For Expenses of Various Federal Projects	1,000,000

14 Section 120. The following named sums, or so much thereof
 15 as may be necessary, respectively, for the objects and purposes
 16 hereinafter named, are appropriated to meet the ordinary and
 17 contingent expenses of the Department of Agriculture for:

18 SPRINGFIELD STATE FAIR BUILDINGS AND GROUNDS

19	Payable from General Revenue Fund:	
20	For Personal Services	2,000,700
21	For State Contributions to	
22	Social Security	<u>153,100</u>
23	Total	\$2,153,800

24 Payable from the Agricultural Premium Fund:

1	For Operations of Buildings and	
2	Grounds in Springfield	2,333,500
3	For Awards to Livestock Breeders	
4	and Related Expenses	221,500
5	Payable from the Illinois State Fair Fund:	
6	For Operations of the Illinois State Fair	
7	Including Entertainment and the Percentage	
8	Portion of Entertainment Contracts	6,000,000
9	For Awards and Premiums at the	
10	Illinois State Fair	
11	and related expenses	483,400
12	For Awards and Premiums for	
13	Horse Racing at the	
14	Illinois State Fairgrounds	
15	and related expenses	<u>178,600</u>
16	Total	\$6,662,000

17 Section 125. The sum of \$1,500,000, or so much thereof as
 18 may be necessary, is appropriated from the Illinois State Fair
 19 Fund to the Department of Agriculture to promote and conduct
 20 activities at the Illinois State Fairgrounds at Springfield
 21 other than the Illinois State Fair, including administrative
 22 expenses. No expenditures from the appropriation shall be
 23 authorized until revenues from fairground uses sufficient to
 24 offset such expenditures have been collected and deposited into

1 the Illinois State Fair Fund.

2 Section 130. The sum of \$3,089,500, or so much thereof as
3 may be necessary, is appropriated from the Tourism Promotion
4 Fund to the Department of Agriculture for costs and operational
5 expenses associated with the Springfield and Du Quoin Illinois
6 State Fairs and fairgrounds, not including personal services.

7 Section 135. The sum of \$1,800,000, or so much thereof as
8 may be necessary, is appropriated from the Agricultural Premium
9 Fund to the Department of Agriculture for repairs, maintenance,
10 and capital improvements including construction,
11 reconstruction, improvement, repair and installation of capital
12 facilities, cost of planning, supplies, materials, equipment,
13 personal services and related costs, services and all other
14 expenses required to complete the work for Permanent
15 Improvements at the Illinois State Fairgrounds.

16 Section 140. The following named amounts, or so much
17 thereof as may be necessary, respectively, are appropriated to
18 the Department of Agriculture for:

19 DU QUOIN BUILDINGS AND GROUNDS

20 Payable from General Revenue Fund:

21 For Personal Services581,300

22 For State Contributions to

1	Social Security	<u>44,500</u>
2	Total	\$625,800

3 Section 145. The sum of \$750,000, or so much thereof as
 4 may be necessary, is appropriated from the Agricultural Premium
 5 Fund to the Department of Agriculture to conduct activities at
 6 the Illinois State Fairgrounds at Du Quoin other than the
 7 Illinois State Fair, including administrative expenses. No
 8 expenditures from the appropriation shall be authorized until
 9 revenues from fairgrounds uses sufficient to offset such
 10 expenditures have been collected and deposited into the
 11 Agricultural Premium Fund.

12 Section 150. The following named amounts, or so much
 13 thereof as may be necessary, respectively, are appropriated to
 14 the Department of Agriculture for:

15 DU QUOIN STATE FAIR

16 Payable from General Revenue Fund:

17	For Personal Services	486,100
18	For State Contributions to	
19	Social Security	37,200
20	For Contractual Services	450,500
21	For Commodities	20,000
22	For Printing	8,000
23	For Telecommunications Services	<u>38,000</u>

1	Total	\$1,039,800
2	Payable from the Agricultural Premium Fund:	
3	For Entertainment and other Expenses	
4	at the Du Quoin State Fair, including	
5	the Percentage Portion of	
6	Entertainment Contracts	725,000

7 Section 155. The sum of \$750,000, or so much thereof as
 8 may be necessary, is appropriated from the Agricultural Premium
 9 Fund to the Department of Agriculture for repairs, maintenance,
 10 and capital improvements including construction,
 11 reconstruction, improvement, repair and installation of capital
 12 facilities, cost of planning, supplies, materials, equipment,
 13 personal services and related costs, services and all other
 14 expenses required to complete the work for Permanent
 15 Improvements at the Du Quoin State Fairgrounds.

16 Section 160. The following named amounts, or so much
 17 thereof as may be necessary, respectively, are appropriated to
 18 the Department of Agriculture for:

19 COUNTY FAIRS AND HORSE RACING

20	Payable from the Agricultural Premium Fund:	
21	For Personal Services	110,300
22	For State Contributions to State	
23	Employees' Retirement System	59,900

1 For State Contributions to
 2 Social Security8,500
 3 For Contractual Services20,000
 4 For Travel1,000
 5 For Commodities700
 6 For Printing200
 7 For Equipment500
 8 For Telecommunications Services800
 9 For Operation of Auto Equipment500
 10 For distribution to encourage and aid
 11 county fairs and other agricultural
 12 societies. This distribution shall be
 13 prorated and approved by the Department
 14 of Agriculture1,798,600
 15 For premiums to agricultural extension
 16 or 4-H clubs to be distributed at a
 17 uniform rate786,400
 18 For premiums to vocational
 19 agriculture fairs325,000
 20 For rehabilitation of county fairgrounds1,301,000
 21 For grants and other purposes for county
 22 fair and state fair horse racing329,300
 23 Total \$4,742,700
 24 Payable from the Illinois Racing
 25 Quarter Horse Breeders Fund:

1	For promotion of the Illinois horse	
2	racing and breeding industry	30,000
3	Payable from Fair and Exposition Fund:	
4	For distribution to county fairs and	
5	fair and exposition authorities	900,000
6	Payable from Illinois Standardbred	
7	Breeders Fund:	
8	For Personal Services	150,000
9	For State Contributions to State	
10	Employees' Retirement System	81,500
11	For State Contributions to	
12	Social Security	11,500
13	For Contractual Services	5,000
14	For Travel	7,500
15	For Commodities	9,000
16	For Printing	500
17	For Operation of Auto Equipment	<u>8,000</u>
18	Total	\$273,000
19	Payable from Illinois Thoroughbred	
20	Breeders Fund:	
21	For Personal Services	189,400
22	For State Contributions to State	
23	Employees' Retirement System	102,900
24	For State Contributions to	
25	Social Security	14,500

1	For Contractual Services	60,000
2	For Travel	5,000
3	For Commodities	2,000
4	For Printing	900
5	For Equipment	1,000
6	For Telecommunications Services	7,000
7	For Operation of Auto Equipment	<u>5,000</u>
8	Total	\$387,700

9 Payable from the Illinois Standardbred

10 Breeders Fund:

11 For Grants and Other Purposes1,187,600

12 Payable from the Illinois Thoroughbred

13 Breeders Fund:

14 For Grants and Other Purposes1,609,500

15 Section 999. Effective Date. This Act takes effect July

16 1, 2019.