

SB3913



101ST GENERAL ASSEMBLY

State of Illinois

2019 and 2020

SB3913

Introduced 2/20/2020, by Sen. Don Harmon

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of State Police for the fiscal year beginning July 1, 2020, as follows:

General Funds	\$299,811,700
Other State Funds	\$412,110,000
Federal Funds	\$ 20,000,000
Total	<u>\$731,921,700</u>

OMB101 00214 STV 45214 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The following named amounts, or so much thereof
6 as may be necessary, respectively, are appropriated to the
7 Department of State Police for the following purposes:

8 DIVISION OF JUSTICE SERVICES

9 Payable from General Revenue Fund:

10	For Personal Services	8,241,200
11	For State Contributions to	
12	Social Security	578,900
13	For Contractual Services	3,413,000
14	For Travel	53,700
15	For Commodities	267,700
16	For Equipment	30,000
17	For Electronic Data Processing	20,471,800
18	For Printing	88,500
19	For Telecommunications Services	1,620,000
20	For Operation of Auto Equipment	150,000
21	For Payment of Tort Claims	50,000
22	For Refunds	<u>2,000</u>

1	Total	\$34,966,800
2	Payable from the State Police Wireless	
3	Service Emergency Fund:	
4	For costs associated with the	
5	administration and fulfillment	
6	of its responsibilities under	
7	the Wireless Emergency Telephone	
8	Safety Act	700,000
9	Payable from the State Police Vehicle Fund:	
10	For purchase of vehicles and accessories	16,000,000
11	Payable from the State Police Vehicle	
12	Maintenance Fund:	
13	For Operation of Auto	700,000

14 Section 10. The sum of \$4,000,000, or so much thereof as
 15 may be necessary, is appropriated from the State Asset
 16 Forfeiture Fund to the Department of State Police for payment
 17 of their expenditures as outlined in the Illinois Drug Asset
 18 Forfeiture Procedure Act, the Cannabis Control Act, the
 19 Controlled Substances Act, and the Environmental Safety Act.

20 Section 15. The sum of \$2,500,000, or so much thereof as
 21 may be necessary, is appropriated from the Federal Asset
 22 Forfeiture Fund to the Department of State Police for payment
 23 of their expenditures in accordance with the Federal Equitable

1 Sharing Guidelines.

2 Section 20. The sum of \$2,000,000, or so much thereof as
3 may be necessary, is appropriated to the Department of State
4 Police, Division of Justice Services, from the Money Laundering
5 Asset Recovery Fund for the ordinary and contingent expenses
6 incurred by the Department of State Police.

7 Section 25. The sum of \$1,000,000, or so much thereof as
8 may be necessary, is appropriated from the LEADS Maintenance
9 Fund to the Department of State Police, Division of Justice
10 Services, for expenses related to the LEADS System.

11 Section 30. The following named amounts, or so much thereof
12 as may be necessary, respectively, are appropriated to the
13 Department of State Police for the following purposes:

14 DIVISION OF OPERATIONS

15 Payable from General Revenue Fund:

16	For Personal Services	193,519,400
17	For State Contributions to	
18	Social Security	4,172,600
19	For Contractual Services	3,404,100
20	For Travel	339,400
21	For Commodities	975,000
22	For Printing	103,300

1	For Equipment	785,000
2	For Telecommunications Services	5,464,100
3	For Operation of Auto Equipment	3,730,000
4	For expenses related to State Police	
5	cadet classes	<u>0</u>
6	Total	\$212,492,900
7	Payable from the State Police Services Fund:	
8	For Payment of Expenses:	
9	Fingerprint Program	25,000,000
10	For Payment of Expenses:	
11	Federal and IDOT Programs	8,400,000
12	For Payment of Expenses:	
13	Riverboat Gambling	1,500,000
14	For Payment of Expenses:	
15	Miscellaneous Programs	<u>6,300,000</u>
16	Total	\$41,200,000
17	Payable from the Offender Registration Fund:	
18	For expenses of the Offender	
19	Registration Program	500,000
20	Payable from the Motor Carrier Safety Inspection Fund:	
21	For expenses associated with the	
22	enforcement of Federal Motor Carrier	
23	Safety Regulations and related	
24	Illinois Motor Carrier	
25	Safety Laws	2,600,000

1 Payable from the State Police DUI Fund:
 2 For Equipment Purchases to Assist in
 3 the Prevention of Driving Under the
 4 Influence of Alcohol, Drugs, or Intoxication
 5 Compounds1,250,000

6 Payable from the Compassionate Use of
 7 Medical Cannabis Fund:
 8 For direct and indirect costs associated
 9 with the implementation, administration and
 10 enforcement of the Compassionate Use of
 11 Medical Cannabis Pilot Program Act1,200,000

12 Payable from the Cannabis Regulation Fund:
 13 For direct and indirect costs
 14 associated with the implementation,
 15 administration and enforcement of the
 16 Adult-Use Cannabis Program4,000,000

17 Section 35. The following amount, or so much thereof as
 18 may be necessary for objects and purposes hereinafter named,
 19 is appropriated from the Drug Traffic Prevention Fund to the
 20 Department of State Police, Division of Operations, pursuant
 21 to the provisions of the "Intergovernmental Drug Laws
 22 Enforcement Act" for Grants to Metropolitan Enforcement Groups.

23 For Grants to Metropolitan Enforcement Groups:
 24 Payable from the Drug Traffic

1 Prevention Fund500,000

2 Section 40. The sum of \$18,000,000, or so much thereof as
3 may be necessary, is appropriated from the State Police
4 Whistleblower Reward and Protection Fund to the Department of
5 State Police for payment of their expenditures for state law
6 enforcement purposes in accordance with the State Whistleblower
7 Protection Act.

8 Section 45. The sum of \$21,500,000, or so much thereof as
9 may be necessary, is appropriated from the State Police
10 Operations Assistance Fund to the Department of State Police
11 for the ordinary and contingent expenses incurred by the
12 Department of State Police.

13 Section 50. The sum of \$3,500,000, or so much thereof as
14 may be necessary, is appropriated from the State Police
15 Operations Assistance Fund to the Department of State Police
16 for the ordinary and contingent expenses incurred by the
17 Department of State Police if, but only if, Public Act 101-
18 0008 takes effect.

19 Section 55. The sum of \$2,000,000, or so much thereof as
20 may be necessary, is appropriated from the State Police
21 Operations Assistance Fund to the Department of State Police

1 for the ordinary and contingent expenses of the Safe2Help
2 Program.

3 Section 60. The sum of \$10,000, or so much thereof as may
4 be necessary, is appropriated from the State Police Streetgang-
5 Related Crime Fund to the Department of State Police for
6 operations related to streetgang-related crime initiatives.

7 Section 65. The sum of \$1,000,000, or so much thereof as
8 may be necessary, is appropriated from the Over Dimensional
9 Load Police Escort Fund to the Department of State Police for
10 expenses incurred for providing police escorts for over-
11 dimensional loads.

12 Section 70. The sum of \$100,000, or so much thereof as may
13 be necessary, is appropriated from the Medicaid Fraud and Abuse
14 Prevention Fund to the Department of State Police, Division of
15 Operations, for the detection, investigation or prosecution of
16 recipient or vendor fraud.

17 Section 75. The sum of \$12,000,000, or so much thereof as
18 may be necessary, is appropriated from the State Police Law
19 Enforcement Administration Fund to the Department of State
20 Police, Division of Operations, for all costs associated with
21 a cadet program for the Department of State Police.

1 Section 80. The sum of \$2,000,000, or so much thereof as
 2 may be necessary, is appropriated from the Scott's Law Fund to
 3 the Department of State Police for the ordinary and contingent
 4 expenses incurred by the Department of State Police.

5 Section 85. The sum of \$20,000,000, or so much thereof as
 6 may be necessary, is appropriated from the Illinois State
 7 Police Federal Projects Fund to the Department of State Police
 8 for current and prior year expenses relating to federal awards
 9 and grants.

10 Section 90. The following named amounts, or so much thereof
 11 as may be necessary, respectively, are appropriated to the
 12 Department of State Police for the following purposes:

13 DIVISION OF FORENSIC SERVICES AND IDENTIFICATION

14 Payable from the General Revenue Fund:

15	For Personal Services	37,794,900
16	For State Contributions to	
17	Social Security	2,670,600
18	For Contractual Services	3,556,500
19	For Travel	28,800
20	For Commodities	953,900
21	For Printing	42,200
22	For Equipment	845,300

1	For Telecommunications Services	421,300
2	For Operation of Auto Equipment	51,400
3	For Administration of a Statewide Sexual	
4	Assault Evidence Collection Program	55,300
5	For Operational Expenses Related to the	
6	Combined DNA Index System	<u>2,142,100</u>
7	Total	\$48,562,300
8	For Administration and Operation	
9	of State Crime Laboratories:	
10	Payable from State Crime Laboratory Fund	11,000,000
11	Payable from the State Police DUI Fund	200,000
12	Payable from State Offender DNA	
13	Identification System Fund	3,400,000

14 Section 95. The sum of \$2,250,000, or so much thereof as
 15 may be necessary, is appropriated to the Department of State
 16 Police, Division of Forensic Services and Identification, from
 17 the Mental Health Reporting Fund for expenses as outlined in
 18 the Firearm Concealed Carry Act and the Firearm Owners
 19 Identification Card Act.

20 Section 100. The sum of \$22,000,000, or so much thereof
 21 as may be necessary, is appropriated to the Department of State
 22 Police from the State Police Firearm Services Fund for expenses
 23 as outlined in the Firearm Concealed Carry Act and the Firearm

1 Owners Identification Card Act.

2 Section 105. The sum of \$5,000,000, or so much thereof as
3 may be necessary, is appropriated to the Department of State
4 Police, Division of Forensic Services and Identification, from
5 the Firearm Dealer License Certification Fund, for expenses as
6 outlined in the Firearm Dealer License Certification Act and
7 the Gun Trafficking Information Act.

8 Section 110. The following amounts, or so much thereof as
9 may be necessary, respectively, are appropriated to the
10 Department of State Police for Internal Investigation expenses
11 as follows:

12 DIVISION OF INTERNAL INVESTIGATION

13 Payable from the General Revenue Fund:

14	For Personal Services	2,705,900
15	For State Contributions to	
16	Social Security	100,400
17	For Contractual Services	30,600
18	For Travel	4,300
19	For Commodities	10,900
20	For Printing	3,600
21	For Equipment	500
22	For Telecommunications Services	63,600
23	For Operation of Auto Equipment	<u>152,000</u>

1	Total		\$3,071,800
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2 Section 115. The sum of \$717,900, or so much thereof as
3 may be necessary, is appropriated to the Department of State
4 Police, Division of Internal Investigation, from the General
5 Revenue Fund for the ordinary and contingent expenses incurred
6 while operating the Nursing Home Identified Offender Program.

7 Section 120. The sum of \$230,000,000, or so much thereof
8 as may be necessary, is appropriated from the Statewide 9-1-1
9 Fund to the Department of State Police, Division of Justice
10 Services, for costs pursuant to the Emergency Telephone System
11 Act.

12 Section 999. Effective Date. This Act takes effect July
13 1, 2020.