

SB3951



101ST GENERAL ASSEMBLY

State of Illinois

2019 and 2020

SB3951

Introduced 2/20/2020, by Sen. Don Harmon

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Corrections for the fiscal year beginning July 1, 2020, as follows:

General Funds	\$1,534,218,875
Other State Funds	\$ 93,629,600
Total	<u>\$1,627,848,475</u>

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A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 1. The following named sums, or so much thereof
6 as may be necessary, respectively, for the objects and purposes
7 hereinafter named, are appropriated from the General Revenue
8 Fund to meet the ordinary and contingent expenses of the
9 following divisions of the Department of Corrections for the
10 fiscal year ending June 30, 2021:

11 FOR OPERATIONS

12 GENERAL OFFICE

13	For Personal Services	21,365,300
14	For State Contributions to	
15	Social Security	1,634,400
16	For Contractual Services	10,293,300
17	For Travel	55,000
18	For Commodities	843,500
19	For Printing	31,200
20	For Equipment	150,000
21	For Electronic Data Processing	42,814,400
22	For Telecommunications Services	1,531,500

1	For Operation of Auto Equipment	114,400
2	For Tort Claims	7,000,000
3	For Refunds	<u>1,000</u>
4	Total	\$85,834,000

5 STATEWIDE SERVICES AND GRANTS

6 Section 5. The following named amounts, or so much thereof
7 as may be necessary, are appropriated to the Department of
8 Corrections for the objects and purposes hereinafter named:

9 Payable from the General Revenue Fund:

10	For Sheriffs' Fees for Conveying Prisoners	249,900
11	For the State's share of Assistant State's	
12	Attorney's salaries - reimbursement	
13	to counties pursuant to Chapter 55 of	
14	the Illinois Compiled Statutes	200,200
15	For Repairs, Maintenance and Other	
16	Capital Improvements	<u>4,999,600</u>
17	Total	\$5,449,700

18 Section 10. The following named amounts, or so much thereof
19 as may be necessary, are appropriated to the Department of
20 Corrections for the objects and purposes hereinafter named:

21 Payable from Department of Corrections

22 Reimbursement and Education Fund:

23 For payment of expenses associated

1	with School District Programs	5,000,000
2	For payment of expenses associated	
3	with federal programs, including,	
4	but not limited to, construction of	
5	additional beds, treatment programs,	
6	and juvenile supervision	5,000,000
7	For payment of expenses associated	
8	with miscellaneous programs, including,	
9	but not limited to, medical costs, food expenditures	
10	and various construction costs	<u>37,000,000</u>
11	Total	\$47,000,000

12 Section 15. The amounts appropriated for repairs and
 13 maintenance, and other capital improvements in Sections 5 and
 14 45 for repairs and maintenance, roof repairs and/or
 15 replacements, and miscellaneous capital improvements at the
 16 Department's various institutions are to include construction,
 17 reconstruction, improvements, repairs and installation of
 18 capital facilities, costs of planning, supplies, materials and
 19 all other expenses required for roof and other types of repairs
 20 and maintenance, capital improvements, and purchase of land.

21 No contract shall be entered into or obligation incurred
 22 for repairs and maintenance and other capital improvements from
 23 appropriations made in Sections 5 and 45 of this Article until
 24 after the purposes and amounts have been approved in writing

1 by the Governor.

2 Section 20. The amount of \$9,000,000, or so much thereof
3 as may be necessary, is appropriated to the Department of
4 Corrections from the General Revenue Fund for expenses related
5 to statewide hospitalization services.

6 Section 25. The amount of \$7,775,375, or so much thereof
7 as may be necessary, and remains unexpended at the close of
8 business on June 30, 2020, from a reappropriation heretofore
9 made in Article 111, Section 25 of Public Act 101-0007, as
10 amended, is reappropriated to the Department of Corrections
11 from the General Revenue Fund for expenses related to the
12 necessary replacement of aging and unreliable telecommunication
13 systems.

14 Section 30. The amount of \$4,560,000, or so much thereof
15 as may be necessary, is appropriated to the Department of
16 Corrections from the General Revenue Fund for payment of late
17 interest penalties incurred on warrants issued from the General
18 Revenue Fund, pursuant to Section 3-2 of the State Prompt
19 Payment Act.

20 Section 35. The following named sums, or so much thereof
21 as may be necessary, respectively, for the objects and purposes

1 hereinafter named, are appropriated from the General Revenue
2 Fund to meet the ordinary and contingent expenses of the
3 Department of Corrections:

4 EDUCATION SERVICES

5	For Personal Services	14,232,200
6	For Student, Member and Inmate	
7	Compensation	3,500
8	For Contributions to Teachers'	
9	Retirement System	500
10	For State Contributions to Social Security	1,088,800
11	For Contractual Services	12,438,900
12	For Travel	1,000
13	For Commodities	384,900
14	For Printing	22,500
15	For Equipment	5,000
16	For Telecommunications Services	900
17	For Operation of Auto Equipment	<u>2,100</u>
18	Total	\$28,180,300

19 FIELD SERVICES

20	For Personal Services	52,879,600
21	For Student, Member and Inmate	
22	Compensation	42,500
23	For State Contributions to	
24	Social Security	4,045,300
25	For Contractual Services	46,028,500

1	For Travel	197,900
2	For Travel and Allowances for Committed,	
3	Paroled and Discharged Prisoners	37,800
4	For Commodities	357,800
5	For Printing	15,700
6	For Equipment	120,000
7	For Telecommunications Services	7,375,200
8	For Operation of Auto Equipment	<u>1,122,100</u>
9	Total	\$112,222,400

10 Section 40. The following named amounts, or so much thereof
11 as may be necessary, respectively, are appropriated to the
12 Department of Corrections from the General Revenue Fund for:

13 BIG MUDDY RIVER CORRECTIONAL CENTER

14	For Personal Services	23,560,600
15	For Student, Member and Inmate	
16	Compensation	273,700
17	For State Contributions to	
18	Social Security	1,802,400
19	For Contractual Services	11,463,700
20	For Travel	7,700
21	For Travel and Allowances for Committed,	
22	Paroled and Discharged Prisoners	4,600
23	For Commodities	2,007,000
24	For Printing	9,900

1	For Equipment	125,000
2	For Telecommunications Services	51,600
3	For Operation of Auto Equipment	<u>70,100</u>
4	Total	\$39,376,300

CENTRALIA CORRECTIONAL CENTER

6	For Personal Services	28,567,800
7	For Student, Member and Inmate	
8	Compensation	273,700
9	For State Contributions to	
10	Social Security	2,185,400
11	For Contractual Services	7,850,300
12	For Travel	5,700
13	For Travel and Allowances for Committed,	
14	Paroled and Discharged Prisoners	9,700
15	For Commodities	1,613,400
16	For Printing	13,700
17	For Equipment	125,000
18	For Telecommunications Services	49,800
19	For Operation of Auto Equipment	<u>18,100</u>
20	Total	\$40,712,600

DANVILLE CORRECTIONAL CENTER

22	For Personal Services	21,353,000
23	For Student, Member and Inmate	
24	Compensation	283,900
25	For State Contributions to	

1	Social Security	1,633,500
2	For Contractual Services	9,680,300
3	For Travel	13,100
4	For Travel and Allowances for Committed,	
5	Paroled and Discharged Prisoners	13,000
6	For Commodities	1,947,200
7	For Printing	13,400
8	For Equipment	125,000
9	For Telecommunications Services	65,800
10	For Operation of Auto Equipment	<u>91,500</u>
11	Total	\$35,219,700

12 DECATUR CORRECTIONAL CENTER

13	For Personal Services	16,055,700
14	For Student, Member and Inmate	
15	Compensation	101,400
16	For State Contributions to	
17	Social Security	1,228,300
18	For Contractual Services	4,626,600
19	For Travel	1,100
20	For Travel and Allowances for	
21	Committed, Paroled and	
22	Discharged Prisoners	4,200
23	For Commodities	440,200
24	For Printing	12,800
25	For Equipment	125,000

1 For Telecommunications Services25,000
 2 For Operation of Auto Equipment33,100
 3 Total \$22,653,400

DIXON CORRECTIONAL CENTER

5 For Personal Services49,080,500
 6 For Student, Member and Inmate
 7 Compensation400,500
 8 For State Contributions to
 9 Social Security3,754,700
 10 For Contractual Services20,466,300
 11 For Travel8,900
 12 For Travel and Allowances for Committed,
 13 Paroled and Discharged Prisoners13,600
 14 For Commodities2,818,000
 15 For Printing19,100
 16 For Equipment150,000
 17 For Telecommunications Services143,600
 18 For Operation of Auto Equipment194,000
 19 Total \$77,049,200

EAST MOLINE CORRECTIONAL CENTER

21 For Personal Services23,671,200
 22 For Student, Member and Inmate
 23 Compensation247,000
 24 For State Contributions to
 25 Social Security1,810,800

1	For Contractual Services	6,567,500
2	For Travel	4,700
3	For Travel and Allowances for Committed,	
4	Paroled and Discharged Prisoners	13,500
5	For Commodities	1,571,000
6	For Printing	12,900
7	For Equipment	125,000
8	For Telecommunications Services	70,600
9	For Operation of Auto Equipment	<u>111,600</u>
10	Total	\$34,205,800

11 ELGIN TREATMENT CENTER

12	For Personal Services	6,861,900
13	For Student, Member and Inmate	
14	Compensation	1,000
15	For State Contributions to	
16	Social Security	525,000
17	For Contractual Services	3,106,500
18	For Travel	1,000
19	For Travel and Allowances for Committed,	
20	Paroled and Discharged Prisoners	1,000
21	For Commodities	136,800
22	For Printing	3,800
23	For Equipment	125,000
24	For Telecommunications Services	13,100
25	For Operation of Auto Equipment	<u>1,000</u>

1	Total	\$10,776,100
2	SOUTHWESTERN ILLINOIS CORRECTIONAL CENTER	
3	For Personal Services	16,519,500
4	For Student, Member and Inmate	
5	Compensation	136,900
6	For State Contributions to	
7	Social Security	1,263,700
8	For Contractual Services	9,691,400
9	For Travel	7,600
10	For Travel and Allowances for Committed,	
11	Paroled and Discharged Prisoners	4,300
12	For Commodities	877,900
13	For Printing	5,300
14	For Equipment	125,000
15	For Telecommunications Services	40,100
16	For Operation of Auto Equipment	<u>31,200</u>
17	Total	\$28,702,900
18	KEWANEE LIFE SKILLS RE-ENTRY CENTER	
19	For Personal Services	13,054,000
20	For Student, Member and Inmate	
21	Compensation	81,100
22	For State Contributions to	
23	Social Security	998,700
24	For Contractual Services	3,158,300
25	For Travel	1,200

1	For Travel and Allowances for Committed,	
2	Paroled and Discharged Prisoners	1,000
3	For Commodities	411,000
4	For Printing	2,800
5	For Equipment	125,000
6	For Telecommunications Services	87,800
7	For Operation of Auto Equipment	<u>21,200</u>
8	Total	\$17,942,100

GRAHAM CORRECTIONAL CENTER

10	For Personal Services	34,470,600
11	For Student, Member and Inmate	
12	Compensation	354,800
13	For State Contributions to Social Security	2,637,000
14	For Contractual Services	11,876,800
15	For Travel	9,000
16	For Travel and Allowances for Committed,	
17	Paroled and Discharged Prisoners	3,100
18	For Commodities	2,350,200
19	For Printing	19,000
20	For Equipment	125,000
21	For Telecommunications Services	37,300
22	For Operation of Auto Equipment	<u>97,300</u>
23	Total	\$51,980,100

ILLINOIS RIVER CORRECTIONAL CENTER

25	For Personal Services	25,593,300
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1 For Telecommunications Services46,600
 2 For Operation of Auto Equipment28,900
 3 Total \$35,100,100

JACKSONVILLE CORRECTIONAL CENTER

5 For Personal Services30,590,900
 6 For Student, Member and Inmate
 7 Compensation248,400
 8 For State Contributions to
 9 Social Security2,340,200
 10 For Contractual Services6,176,900
 11 For Travel9,600
 12 For Travel and Allowances for Committed,
 13 Paroled and Discharged Prisoners14,100
 14 For Commodities1,822,500
 15 For Printing13,000
 16 For Equipment125,000
 17 For Telecommunications Services59,700
 18 For Operation of Auto Equipment92,500
 19 Total \$41,492,800

JOLIET TREATMENT CENTER

21 For Personal Services22,396,800
 22 For Student, Member and Inmate
 23 Compensation45,600
 24 For State Contributions to
 25 Social Security1,713,400

1	For Contractual Services	11,161,100
2	For Travel	1,000
3	For Travel and Allowances for Committed,	
4	Paroled and Discharged Prisoners	1,000
5	For Commodities	654,200
6	For Printing	7,600
7	For Equipment	125,000
8	For Telecommunications Services	57,600
9	For Operation of Auto Equipment	<u>47,800</u>
10	Total	\$36,211,100

11 LAWRENCE CORRECTIONAL CENTER

12	For Personal Services	30,233,200
13	For Student, Member and Inmate	
14	Compensation	349,800
15	For State Contributions to	
16	Social Security	2,312,800
17	For Contractual Services	12,058,300
18	For Travel	23,900
19	For Travel and Allowances for Committed,	
20	Paroled and Discharged Prisoners	14,800
21	For Commodities	2,739,800
22	For Printing	19,100
23	For Equipment	125,000
24	For Telecommunications Services	46,600
25	For Operation of Auto Equipment	<u>135,200</u>

1	Total	\$48,058,500
2	LINCOLN CORRECTIONAL CENTER	
3	For Personal Services	17,028,300
4	For Student, Member and Inmate	
5	Compensation	182,500
6	For State Contributions to	
7	Social Security	1,302,700
8	For Contractual Services	5,983,400
9	For Travel	1,600
10	For Travel and Allowances for Committed,	
11	Paroled and Discharged Prisoners	4,000
12	For Commodities	774,000
13	For Printing	8,800
14	For Equipment	125,000
15	For Telecommunications Services	51,300
16	For Operation of Auto Equipment	<u>64,400</u>
17	Total	\$25,526,000
18	LOGAN CORRECTIONAL CENTER	
19	For Personal Services	38,184,100
20	For Student, Member and Inmate	
21	Compensation	283,900
22	For State Contributions to	
23	Social Security	2,921,100
24	For Contractual Services	23,622,000
25	For Travel	5,800

1	For Travel and Allowances for Committed,	
2	Paroled and Discharged Prisoners	11,400
3	For Commodities	1,885,300
4	For Printing	19,700
5	For Equipment	150,000
6	For Telecommunications Services	92,000
7	For Operation of Auto Equipment	<u>209,700</u>
8	Total	\$67,385,000

MENARD CORRECTIONAL CENTER

10	For Personal Services	63,241,000
11	For Student, Member and Inmate	
12	Compensation	288,900
13	For State Contributions to	
14	Social Security	4,837,900
15	For Contractual Services	16,870,400
16	For Travel	36,400
17	For Travel and Allowances for Committed,	
18	Paroled and Discharged Prisoners	4,700
19	For Commodities	4,894,700
20	For Printing	23,500
21	For Equipment	150,000
22	For Telecommunications Services	177,200
23	For Operation of Auto Equipment	<u>130,000</u>
24	Total	\$90,654,700

MURPHYSBORO LIFE SKILLS RE-ENTRY CENTER

25

1	For Personal Services	6,984,400
2	For Student, Member and Inmate	
3	Compensation	40,600
4	For State Contributions to	
5	Social Security	534,300
6	For Contractual Services	1,252,400
7	For Travel	1,000
8	For Travel and Allowances for Committed,	
9	Paroled and Discharged Prisoners	1,000
10	For Commodities	278,100
11	For Printing	1,400
12	For Equipment	125,000
13	For Telecommunications Services	22,600
14	For Operation of Auto Equipment	<u>1,500</u>
15	Total	\$9,242,300

16 PINCKNEYVILLE CORRECTIONAL CENTER

17	For Personal Services	31,989,400
18	For Student, Member and Inmate	
19	Compensation	304,200
20	For State Contributions to	
21	Social Security	2,447,200
22	For Contractual Services	13,738,300
23	For Travel	10,200
24	For Travel and Allowances for Committed,	
25	Paroled and Discharged Prisoners	27,600

1	For Commodities	2,161,300
2	For Printing	26,600
3	For Equipment	125,000
4	For Telecommunications Services	41,000
5	For Operation of Auto Equipment	<u>97,600</u>
6	Total	\$50,968,400

PONTIAC CORRECTIONAL CENTER

8	For Personal Services	59,313,000
9	For Student, Member and Inmate	
10	Compensation	273,700
11	For State Contributions to	
12	Social Security	4,537,400
13	For Contractual Services	16,934,300
14	For Travel	38,000
15	For Travel and Allowances for Committed,	
16	Paroled and Discharged Prisoners	3,400
17	For Commodities	2,382,300
18	For Printing	23,500
19	For Equipment	150,000
20	For Telecommunications Services	186,500
21	For Operation of Auto Equipment	<u>98,800</u>
22	Total	\$83,940,900

ROBINSON CORRECTIONAL CENTER

24	For Personal Services	19,167,500
25	For Student, Member and	

1	Inmate Compensation	223,000
2	For State Contributions to	
3	Social Security	1,466,300
4	For Contractual Services	6,278,100
5	For Travel	7,300
6	For Travel and Allowances for	
7	Committed, Paroled and Discharged	
8	Prisoners	18,600
9	For Commodities	1,781,700
10	For Printing	12,200
11	For Equipment	125,000
12	For Telecommunications Services	41,000
13	For Operation of Auto Equipment	<u>33,800</u>
14	Total	\$29,154,500

SHAWNEE CORRECTIONAL CENTER

16	For Personal Services	23,913,700
17	For Student, Member and	
18	Inmate Compensation	248,400
19	For State Contributions to	
20	Social Security	1,829,400
21	For Contractual Services	9,265,400
22	For Travel	6,700
23	For Travel and Allowances for Committed,	
24	Paroled and Discharged Prisoners	35,900
25	For Commodities	2,112,400

1	For Printing	13,700
2	For Equipment	125,000
3	For Telecommunications Services	55,900
4	For Operation of Auto Equipment	<u>41,300</u>
5	Total	\$37,647,800

SHERIDAN CORRECTIONAL CENTER

7	For Personal Services	29,256,400
8	For Student, Member and Inmate	
9	Compensation	268,700
10	For State Contributions to	
11	Social Security	2,238,100
12	For Contractual Services	17,013,800
13	For Travel	21,600
14	For Travel and Allowances for Committed,	
15	Paroled and Discharged Prisoners	8,700
16	For Commodities	1,774,200
17	For Printing	20,500
18	For Equipment	125,000
19	For Telecommunications Services	65,300
20	For Operation of Auto Equipment	<u>72,800</u>
21	Total	\$50,865,100

STATEVILLE CORRECTIONAL CENTER

23	For Personal Services	84,987,200
24	For Student, Member and Inmate	
25	Compensation	268,700

1	For State Contributions to	
2	Social Security	6,501,500
3	For Contractual Services	33,014,600
4	For Travel	160,800
5	For Travel and Allowances for Committed,	
6	Paroled and Discharged Prisoners	77,500
7	For Commodities	5,291,500
8	For Printing	45,600
9	For Equipment	125,000
10	For Telecommunications Services	223,800
11	For Operation of Auto Equipment	<u>389,900</u>
12	Total	\$131,086,100

TAYLORVILLE CORRECTIONAL CENTER

13		
14	For Personal Services	19,682,000
15	For Student, Member and Inmate Compensation	238,300
16	For State Contributions to	
17	Social Security	1,505,700
18	For Contractual Services	6,663,900
19	For Travel	1,100
20	For Travel and Allowances for	
21	Committed, Paroled and Discharged	
22	Prisoners	3,500
23	For Commodities	1,151,500
24	For Printing	9,600
25	For Equipment	125,000

1	For Telecommunications Services	39,400
2	For Operation of Auto Equipment	<u>26,000</u>
3	Total	\$29,446,000

4 VANDALIA CORRECTIONAL CENTER

5	For Personal Services	26,331,800
6	For Student, Member and Inmate	
7	Compensation	202,800
8	For State Contributions to	
9	Social Security	2,014,400
10	For Contractual Services	5,068,400
11	For Travel	4,800
12	For Travel and Allowances for Committed,	
13	Paroled and Discharged Prisoners	7,800
14	For Commodities	1,811,400
15	For Printing	16,900
16	For Equipment	125,000
17	For Telecommunications Services	50,400
18	For Operation of Auto Equipment	<u>79,000</u>
19	Total	\$35,712,700

20 VIENNA CORRECTIONAL CENTER

21	For Personal Services	27,807,000
22	For Student, Member and Inmate	
23	Compensation	192,600
24	For State Contributions to	
25	Social Security	2,127,200

1	For Contractual Services	5,389,600
2	For Travel	1,000
3	For Travel and Allowances for Committed,	
4	Paroled and Discharged Prisoners	27,800
5	For Commodities	1,915,700
6	For Printing	14,400
7	For Equipment	125,000
8	For Telecommunications Services	65,300
9	For Operation of Auto Equipment	<u>106,500</u>
10	Total	\$37,772,100

11 WESTERN ILLINOIS CORRECTIONAL CENTER

12	For Personal Services	26,254,000
13	For Student, Member and Inmate	
14	Compensation	258,500
15	For State Contributions to	
16	Social Security	2,008,400
17	For Contractual Services	9,085,500
18	For Travel	18,200
19	For Travel and Allowances for Committed,	
20	Paroled and Discharged Prisoners	7,200
21	For Commodities	2,179,400
22	For Printing	11,400
23	For Equipment	125,000
24	For Telecommunications Services	65,300
25	For Operation of Auto Equipment	<u>85,300</u>

1 Total \$40,098,200

2 Section 45. The following named amounts, or so much thereof
3 as may be necessary, respectively, are appropriated to the
4 Department of Corrections from the Working Capital Revolving
5 Fund:

6 ILLINOIS CORRECTIONAL INDUSTRIES

- 7 For Personal Services9,647,200
- 8 For Student, Member and Inmate
- 9 Compensation1,500,000
- 10 For State Contributions to State
- 11 Employees' Retirement System5,289,700
- 12 For State Contributions to
- 13 Social Security738,100
- 14 For Group Insurance3,180,000
- 15 For Contractual Services1,604,000
- 16 For Travel5,200
- 17 For Commodities21,000,000
- 18 For Printing4,900
- 19 For Equipment2,000,000
- 20 For Telecommunications Services20,000
- 21 For Operation of Auto Equipment1,010,500
- 22 For Green Recycling Initiatives100,000
- 23 For Repairs, Maintenance and Other
- 24 Capital Improvements250,000

1	For Refunds	<u>5,000</u>
2	Total	\$46,354,600

3 Section 50. The amount of \$175,000, or so much thereof as
 4 may be necessary, is appropriated to the Department of
 5 Corrections from the Working Capital Revolving Fund for payment
 6 of late interest penalties incurred on warrants issued from the
 7 Working Capital Revolving Fund, pursuant to Section 3-2 of the
 8 State Prompt Payment Act.

9 ARTICLE 2

10 Section 1. The amount of \$100,000, or so much thereof as
 11 may be necessary, is appropriated from the Sex Offender
 12 Management Board Fund to the Sex Offender Management Board for
 13 the purposes authorized by the Sex Offender Management Board
 14 Act including, but not limited to, sex offender evaluation,
 15 treatment, and monitoring programs and grants. Funding received
 16 from private sources is to be expended in accordance with the
 17 terms and conditions placed upon the funding.

18 ARTICLE 3

19 Section 1. The sum of \$688,500, or so much thereof as may
 20 be necessary, is appropriated to the Department of Corrections

1 from the General Revenue Fund for a grant to the Illinois
2 Sentencing Policy Advisory Council.

3 ARTICLE 99

4 Section 99. Effective Date. This Act takes effect July
5 1, 2020.