

HB2648



103RD GENERAL ASSEMBLY

State of Illinois

2023 and 2024

HB2648

Introduced 2/16/2023, by Rep. Jehan Gordon-Booth

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Illinois Commerce Commission for the fiscal year beginning July 1, 2023, as follows:

Other State Funds	\$69,516,000
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OMB103 00069 NHB 45069 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 1. The following named amounts, or so much thereof
6 as may be necessary, respectively, are appropriated for the
7 ordinary and contingent expenses to the Illinois Commerce
8 Commission:

9 CHAIRMAN AND COMMISSIONER'S OFFICE

10 Payable from Transportation Regulatory Fund:

11	For Personal Services	130,200
12	For State Contributions to State	
13	Employees' Retirement System	69,000
14	For State Contributions to Social Security	9,900
15	For Group Insurance	25,700
16	For Contractual Services	500
17	For Travel	1,500
18	For Equipment	0
19	For Telecommunications	4,000
20	For Operation of Auto Equipment	<u>0</u>
21	Total	\$240,800

22 Payable from Public Utility Fund:

1	For Personal Services	1,133,700
2	For State Contributions to State	
3	Employees' Retirement System	600,900
4	For State Contributions to Social Security	86,700
5	For Group Insurance	282,700
6	For Contractual Services	33,300
7	For Travel	43,400
8	For Commodities	1,000
9	For Equipment	500
10	For Telecommunications	11,000
11	For Operation of Auto Equipment	<u>500</u>
12	Total	\$2,193,700

13 Section 5. The following named amounts, or so much thereof
14 as may be necessary, respectively, are appropriated from the
15 Public Utility Fund for the ordinary and contingent expenses
16 of the Illinois Commerce Commission:

17 PUBLIC UTILITIES

18	For Personal Services	15,203,500
19	For State Contributions to State	
20	Employees' Retirement System	8,057,800
21	For State Contributions to Social Security	1,163,000
22	For Group Insurance	3,752,200
23	For Contractual Services	2,343,300
24	For Travel	122,000

1	For Commodities	24,000
2	For Printing	22,000
3	For Equipment	172,000
4	For Electronic Data Processing	1,166,000
5	For Telecommunications	160,000
6	For Operation of Auto Equipment	55,000
7	For Refunds	<u>26,500</u>
8	Total	\$32,267,300

9 Section 10. The sum of \$600,000, or so much thereof as may
10 be necessary, is appropriated from the Illinois Underground
11 Utility Facilities Damage Prevention Fund to the Illinois
12 Commerce Commission for a grant to the Statewide One-call
13 Notice System, as required in the Illinois Underground Utility
14 Facilities Damage Prevention Act.

15 Section 15. The sum of \$1,000, or so much thereof as may
16 be necessary, is appropriated from the Illinois Underground
17 Utility Facilities Damage Prevention Fund to the Illinois
18 Commerce Commission for refunds.

19 Section 20. The following named amounts, or so much thereof
20 as may be necessary, respectively, are appropriated from the
21 Transportation Regulatory Fund for ordinary and contingent
22 expenses to the Illinois Commerce Commission:

1	TRANSPORTATION	
2	For Personal Services	7,632,100
3	For State Contributions to State	
4	Employees' Retirement System	4,045,000
5	For State Contributions to Social Security	583,500
6	For Group Insurance	1,901,800
7	For Contractual Services	1,872,500
8	For Travel	90,000
9	For Commodities	45,000
10	For Printing	60,000
11	For Equipment	335,100
12	For Electronic Data Processing	615,000
13	For Telecommunications	409,500
14	For Operation of Auto Equipment	99,000
15	For Refunds	<u>24,700</u>
16	Total	\$17,713,200

17 Section 25. The sum of \$2,000,000, or so much thereof as
18 may be necessary, is appropriated from the Transportation
19 Regulatory Fund to the Illinois Commerce Commission for (1)
20 disbursing funds collected for the Single State Insurance
21 Registration Program and/or Unified Carrier Registration
22 System; (2) for refunds for overpayments; and (3) for
23 administrative expenses.

1 Section 30. The sum of \$1,500,000, or so much thereof as
2 may be necessary, is appropriated from the Illinois
3 Telecommunications Access Corporation Fund to the Illinois
4 Commerce Commission for administrative costs and for
5 distribution to the Illinois Telecommunications Access
6 Corporation, as required in the Illinois Public Utilities Act,
7 Section 13-703.

8 Section 35. The sum of \$10,000,000, or so much thereof as
9 may be necessary, is appropriated from the Public Utility Fund
10 to the Illinois Commerce Commission for all costs associated
11 with the administration of the Energy Transition Act.

12 Section 40. The sum of \$3,000,000, or so much thereof as
13 may be necessary, is appropriated from the Consumer Intervenor
14 Compensation Fund to the Illinois Commerce Commission for all
15 costs and expenses associated with the administration of the
16 Consumer Intervenor Compensation Fund, and amendments to
17 Section 9-229 of the Illinois Public Utilities Act resulting
18 from enactment of Illinois Public Act 102-0662.

19 Section 99. Effective date. This Act takes effect July 1,
20 2023.