

HB2664



103RD GENERAL ASSEMBLY

State of Illinois

2023 and 2024

HB2664

Introduced 2/16/2023, by Rep. Jehan Gordon-Booth

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses.

OMB103 00151 NHB 45151 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 1. "AN ACT concerning appropriations", Public Act
6 102-0698, approved April 19, 2022, is amended by changing
7 Sections 70, 75, 80, 85 and 90 of Article 46 as follows:

8 (P.A. 102-0698, Article 46, Section 70)

9 Sec. 70. The amount of \$907,200 ~~453,600~~, or so much thereof
10 as may be necessary, is appropriated from the Pension
11 Stabilization Fund to the Office of the State Comptroller for
12 funding the unfunded liabilities of the General Assembly
13 Retirement System. Amounts appropriated under this Section
14 shall be in addition to, and not in lieu of, any State
15 contributions required under Section 2-124 of the Illinois
16 Pension Code.

17 (P.A. 102-0698, Article 46, Section 75)

18 Sec. 75. The amount of \$4,761,400 ~~2,380,700~~, or so much
19 thereof as may be necessary, is appropriated from the Pension
20 Stabilization Fund to the Office of the State Comptroller for

1 funding the unfunded liabilities of the Judges Retirement
2 System. Amounts appropriated under this Section shall be in
3 addition to, and not in lieu of, any State contributions
4 required under Section 18-131 of the Illinois Pension Code.

5 (P.A. 102-0698, Article 46, Section 80)

6 Sec. 80. The amount of \$86,381,800 ~~43,190,900~~, or so much
7 thereof as may be necessary, is appropriated from the Pension
8 Stabilization Fund to the Office of the State Comptroller for
9 funding the unfunded liabilities of the State Employees'
10 Retirement System. Amounts appropriated under this Section
11 shall be in addition to, and not in lieu of, any State
12 contributions required under Section 14-131 of the Illinois
13 Pension Code.

14 (P.A. 102-0698, Article 46, Section 85)

15 Sec. 85. The amount of \$230,431,000 ~~115,215,500~~, or so
16 much thereof as may be necessary, is appropriated from the
17 Pension Stabilization Fund to the Office of the State
18 Comptroller for funding the unfunded liabilities of the
19 Teachers' Retirement System of the State of Illinois. Amounts
20 appropriated under this Section shall be in addition to, and
21 not in lieu of, any State contributions required under Section
22 16-158 of the Illinois Pension Code.

1 (P.A. 102-0698, Article 46, Section 90)

2 Sec. 90. The amount of \$77,518,600 ~~38,759,300~~, or so much
3 thereof as may be necessary, is appropriated from the Pension
4 Stabilization Fund to the Office of the State Comptroller for
5 funding the unfunded liabilities of the State Universities
6 Retirement System. Amounts appropriated under this Section
7 shall be in addition to, and not in lieu of, any State
8 contributions required under Section 15-155 of the Illinois
9 Pension Code.

10

ARTICLE 2

11 Section 1. "AN ACT concerning appropriations", Public Act
12 102-0698, approved April 19, 2022, is amended by changing
13 Sections 10 and 20 and adding Section 40 of Article 54 as
14 follows:

15 (P.A. 102-0698, Article 54, Section 10)

16 Sec. 10. The following named amounts, or so much thereof
17 as may be necessary, respectively, for the objects and purposes
18 hereinafter named are appropriated to the Department of Central
19 Management Services:

20 PAYABLE FROM GENERAL REVENUE FUND

21 For payment of claims, including prior
22 years claims, under the State Employee Indemnification

| | | |
|----|--|--|
| 1 | Act | 1,445,300 |
| 2 | For auto liability, adjusting and | |
| 3 | Administration of claims, loss | |
| 4 | control and prevention services, | |
| 5 | and auto liability claims, including prior | |
| 6 | years claims..... | <u>3,000,000</u> 1,360,300 |
| 7 | For Awards to Employees and Expenses | |
| 8 | of the Employee Suggestion Board | 30,000 |
| 9 | For Wage Claims | 1,500,000 |
| 10 | For Nurses' Tuition | 85,000 |
| 11 | For the Upward Mobility Program | <u>5,000,000</u> |
| 12 | Total | <u>\$11,060,300</u> 9,420,600 |

PAYABLE FROM PROFESSIONAL SERVICES FUND

| | | |
|----|--|------------|
| 14 | For Professional Services including | |
| 15 | Administrative and Related Costs | 50,086,000 |

(P.A. 102-0698, Article 54, Section 20)

17 Sec. 20. The following named amounts, or so much thereof
18 as may be necessary, are appropriated from the Facilities
19 Management Revolving Fund to the Department of Central
20 Management Services for expenses related to the following:

PAYABLE FROM FACILITIES MANAGEMENT REVOLVING FUND

| | | |
|----|-------------------------------------|---|
| 22 | For Facilities Management including | |
| 23 | Administrative and Related Costs, | |
| 24 | including prior year costs | <u>290,102,300</u> 280,102,300 |

| | | |
|---|-----------------------------------|---|
| 1 | For Prompt Payment Interest | <u>500,000</u> |
| 2 | Total | <u>\$290,602,300</u> 280,602,300 |

3 The Department, with the consent in writing from the
 4 Governor, may reappropriation not more than one percent of the
 5 total appropriation of Facility Management Revolving Funds in
 6 this section among the various purposes herein enumerated.

7 (P.A. 102-0698, Article 54, Section 40 new)

8 Sec. 40. The amount of \$10,000,000, or so much thereof as
 9 may be necessary, is appropriated from the General Revenue Fund
 10 to the Department of Central Management Services for deposit
 11 into the State Garage Revolving Fund for vehicle purchases.

12 ARTICLE 3

13 Section 1. "AN ACT concerning appropriations", Public Act
 14 102-0698, approved April 19, 2022, is amended by changing
 15 Sections 40 and 55 of Article 56 as follows:

16 (P.A. 102-0698, Article 56, Section 40)

17 Sec. 40. The following named amounts, or so much thereof
 18 as may be necessary, respectively, are appropriated to the
 19 Department of Children and Family Services for:

20 GRANTS-IN-AID

| | | |
|---|---|------------|
| 1 | CHILD PROTECTION | |
| 2 | PAYABLE FROM GENERAL REVENUE FUND | |
| 3 | For Protective/Family Maintenance | |
| 4 | Day Care | 45,986,900 |
| 5 | For Residential Construction Services Grants, <u>or</u> | |
| 6 | <u>for deposit into the DCFS Special Purposes</u> | |
| 7 | <u>Trust Fund</u> | 900,000 |

8 (P.A. 102-0698, Article 56, Section 55)

9 Sec. 55. The sum of \$25,000,000, or so much thereof as may

10 be necessary, is appropriated from the General Revenue Fund to

11 the Department of Children and Family Services for grants and

12 administrative expenses associated with Level of Care Support

13 Services or for deposit into the DCFS Special Purposes Trust

14 Fund.

15 ARTICLE 4

16 Section 1. "An ACT concerning appropriations", Public Act

17 102-0698, approved April 19, 2022, is amended by changing

18 Section 30 and adding Sections 2, 3, 4, 6, and 7 of Article 57

19 as follows:

20 (P.A. 102-0698, Article 57, Section 30)

21 Sec. 30. The following named amounts, or so much thereof

1 as may be necessary, respectively, are appropriated to the
2 Department of Commerce and Economic Opportunity:

3 OFFICE OF EMPLOYMENT AND TRAINING

4 GRANTS

5 Payable from the Federal Workforce Training Fund:

6 For Grants, Contracts and Administrative
7 Expenses Associated with the Workforce
8 Innovation and Opportunity Act and other
9 Workforce training programs, including refunds
10 and prior year costs315,000,000

11 Payable from the General Revenue Fund:

12 For Grants, Contracts and Administrative
13 Expenses Associated with the Illinois
14 SBIR/STTR Matching Funds Program
15 Pursuant to 20 ILCS 605/605-10555,000,000

16 For Grants, Contracts and Administrative
17 Expenses Associated with leveraging
18 federal awards and opportunities, and
19 for deposit into the Workforce, Technology,
20 and Economic Development Fund15,000,000

21 For Grants, Contracts and Administrative
22 Expenses Associated with the
23 Innovation Vouchers Program
24 Pursuant to 20 ILCS 605/605-10603,000,000

1 (P.A. 102-0698, Article 57, Section 2, new)

2 Sec. 2. The sum of \$10,000,000, or so much thereof as may
3 be necessary, is appropriated from the General Revenue Fund to
4 the Department Commerce and Economic Opportunity for deposit
5 into the Workforce, Technology, and Economic Development Fund
6 for a Minority-Owned Business Development Program.

7 (P.A. 102-0698, Article 57, Section 3, new)

8 Sec. 3. The sum of \$10,000,000, or so much thereof as may
9 be necessary, is appropriated from the General Revenue Fund to
10 the Department Commerce and Economic Opportunity for deposit
11 into the Workforce, Technology, and Economic Development Fund
12 for a Supporting Communities with Major Investments program.

13 (P.A. 102-0698, Article 57, Section 4, new)

14 Sec. 4. The sum of \$20,000,000, or so much thereof as may
15 be necessary, is appropriated from the General Revenue Fund to
16 the Department Commerce and Economic Opportunity for deposit
17 into the Workforce, Technology, and Economic Development Fund
18 for a Fast-Track Workforce Program.

19 (P.A. 102-0698, Article 57, Section 6, new)

20 Sec. 6. The sum of \$30,000,000, or so much thereof as may
21 be necessary, is appropriated from the General Revenue Fund to
22 the Department Commerce and Economic Opportunity for deposit

1 into the Rebuild Illinois Project Fund for the Prime Sites
2 Program.

3 (P.A. 102-0698, Article 57, Section 7, new)

4 Sec. 7. The sum of \$30,000,000, or so much thereof as may
5 be necessary, is appropriated from the General Revenue Fund to
6 the Department Commerce and Economic Opportunity for deposit
7 into the Rebuild Illinois Projects Fund for an Enterprise Fund
8 Grant Program and purposes authorized by subsection (b) of
9 Section 4 of the Build Illinois Bond Act.

10 ARTICLE 5

11 Section 1. "AN ACT concerning appropriations", Public Act
12 102-0698, approved April 19, 2022, is amended by changing
13 Section 225 and adding Sections 2 and 3 of Article 59 as
14 follows:

15 (P.A. 102-0698, Article 59, Section 2, new)

16 Sec. 2. The sum of \$50,000,000, or so much thereof as may
17 be necessary, is appropriated from the General Revenue Fund to
18 the Department of Natural Resources for deposit into the DNR
19 Federal Projects Fund for all costs associated with the Brandon
20 Road Ecosystem Project and any related non-federal cost share
21 agreements.

1 thereof as may be necessary, is appropriated to the Department
 2 of Corrections from the General Revenue Fund for deposit into
 3 the Department of Corrections Reimbursement and Education Fund
 4 for costs associated with IT infrastructure upgrades,
 5 including, but not limited to, device purchases, repairs,
 6 maintenance, and other capital improvements.

7 (P.A. 102-0698, Article 62, Section 30)

8 Sec. 30. The following named sums, or so much thereof as
 9 may be necessary, respectively, for the objects and purposes
 10 hereinafter named, are appropriated from the General Revenue
 11 Fund to meet the ordinary and contingent expenses of the
 12 Department of Corrections:

13 EDUCATION SERVICES

| | | |
|----|--|--------------|
| 14 | For Personal Services | 15,200,000 |
| 15 | For Student, Member and Inmate | |
| 16 | Compensation | 0 |
| 17 | For State Contributions to Social Security | 1,106,500 |
| 18 | For Contractual Services | 11,848,500 |
| 19 | For Travel | 1,000 |
| 20 | For Commodities | 325,000 |
| 21 | For Printing | 35,300 |
| 22 | For Equipment | 10,000 |
| 23 | For Telecommunications Services | 1,000 |
| 24 | For Operation of Auto Equipment | <u>2,000</u> |

1 Total \$28,529,300

2 PAROLE

3 For Personal Services40,058,300 ~~37,058,300~~

4 For State Contributions to
5 Social Security2,990,000

6 For Contractual Services11,463,500

7 For Travel122,700

8 For Travel and Allowances for Committed,
9 Paroled and Discharged Prisoners43,200

10 For Commodities57,300

11 For Printing3,000

12 For Equipment50,000

13 For Telecommunications Services5,980,000

14 For Operation of Auto Equipment805,000

15 Total \$61,573,000 ~~58,573,000~~

16 RE-ENTRY SERVICES

17 For Personal Services10,000,500 ~~9,000,500~~

18 For Student, Member and Inmate
19 Compensation35,000

20 For State Contributions to
21 Social Security724,400

22 For Contractual Services20,348,500

23 For Travel6,000

| | | |
|---|---------------------------------------|---|
| 1 | For Commodities | 69,800 |
| 2 | For Printing | 3,000 |
| 3 | For Equipment | 50,000 |
| 4 | For Telecommunications Services | 36,100 |
| 5 | For Operation of Auto Equipment | <u>29,000</u> |
| 6 | Total | <u>\$31,302,300</u> 30,302,300 |

FIELD SERVICES

| | | |
|----|---------------------------------------|---|
| 7 | | |
| 8 | For Personal Services | 9,800,500 |
| 9 | For State Contributions to | |
| 10 | Social Security | 699,000 |
| 11 | For Contractual Services | <u>60,975,900</u> 35,975,900 |
| 12 | For Travel | 65,000 |
| 13 | For Commodities | 750,000 |
| 14 | For Printing | 5,000 |
| 15 | For Equipment | 100,000 |
| 16 | For Telecommunications Services | 3,000,000 |
| 17 | For Operation of Auto Equipment | <u>216,000</u> |
| 18 | Total | <u>\$75,611,400</u> 50,611,400 |
| 19 | | |

(P.A. 102-0698, Article 62, Section 35)

Sec. 35. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Corrections from the General Revenue Fund for:

BIG MUDDY RIVER CORRECTIONAL CENTER

| | | | |
|----|--|---------------------|-----------------------|
| 1 | For Personal Services | <u>28,900,000</u> | 24,900,000 |
| 2 | For Student, Member and Inmate | | |
| 3 | Compensation | | 195,000 |
| 4 | For State Contributions to | | |
| 5 | Social Security | <u>2,055,100</u> | 1,955,100 |
| 6 | For Contractual Services | | 9,348,500 |
| 7 | For Travel | | 12,000 |
| 8 | For Travel and Allowances for Committed, | | |
| 9 | Paroled and Discharged Prisoners | | 15,800 |
| 10 | For Commodities | | 1,150,000 |
| 11 | For Printing | | 9,500 |
| 12 | For Equipment | | 75,000 |
| 13 | For Telecommunications Services | | 52,000 |
| 14 | For Operation of Auto Equipment | | <u>60,000</u> |
| 15 | Total | <u>\$41,872,900</u> | 37,772,900 |

CENTRALIA CORRECTIONAL CENTER

| | | | |
|----|--|-------------------|-----------------------|
| 17 | For Personal Services | <u>36,450,000</u> | 31,700,000 |
| 18 | For Student, Member and Inmate | | |
| 19 | Compensation | | 215,000 |
| 20 | For State Contributions to | | |
| 21 | Social Security | <u>2,613,900</u> | 2,488,900 |
| 22 | For Contractual Services | | 8,348,500 |
| 23 | For Travel | | 12,500 |
| 24 | For Travel and Allowances for Committed, | | |
| 25 | Paroled and Discharged Prisoners | | 16,200 |

| | | | |
|---|---------------------------------------|---------------|---|
| 1 | For Commodities | 1,650,000 | |
| 2 | For Printing | 13,500 | |
| 3 | For Equipment | 75,000 | |
| 4 | For Telecommunications Services | 67,000 | |
| 5 | For Operation of Auto Equipment | <u>35,000</u> | |
| 6 | Total | | <u>\$49,496,600</u> 44,621,600 |

DANVILLE CORRECTIONAL CENTER

| | | | |
|----|--|-------------------|---|
| 8 | For Personal Services | <u>26,250,000</u> | 23,750,000 |
| 9 | For Student, Member and Inmate | | |
| 10 | Compensation | 238,400 | |
| 11 | For State Contributions to | | |
| 12 | Social Security | <u>1,910,000</u> | 1,865,000 |
| 13 | For Contractual Services | 9,348,500 | |
| 14 | For Travel | 16,300 | |
| 15 | For Travel and Allowances for Committed, | | |
| 16 | Paroled and Discharged Prisoners | 21,000 | |
| 17 | For Commodities | 2,397,700 | |
| 18 | For Printing | 12,000 | |
| 19 | For Equipment | 75,000 | |
| 20 | For Telecommunications Services | 46,200 | |
| 21 | For Operation of Auto Equipment | <u>75,000</u> | |
| 22 | Total | | <u>\$40,390,100</u> 37,845,100 |

DECATUR CORRECTIONAL CENTER

| | | | |
|----|--------------------------------|-------------------|-----------------------|
| 24 | For Personal Services | <u>16,200,400</u> | 15,500,400 |
| 25 | For Student, Member and Inmate | | |

| | | |
|----|---------------------------------------|---|
| 1 | Compensation | 83,400 |
| 2 | For State Contributions to | |
| 3 | Social Security | 1,210,300 |
| 4 | For Contractual Services | 4,348,500 |
| 5 | For Travel | 4,000 |
| 6 | For Travel and Allowances for | |
| 7 | Committed, Paroled and | |
| 8 | Discharged Prisoners | 8,800 |
| 9 | For Commodities | 520,000 |
| 10 | For Printing | 5,200 |
| 11 | For Equipment | 75,000 |
| 12 | For Telecommunications Services | 32,000 |
| 13 | For Operation of Auto Equipment | <u>40,000</u> |
| 14 | Total | <u>\$22,527,600</u> 21,827,600 |

DIXON CORRECTIONAL CENTER

| | | |
|----|--|---|
| 16 | For Personal Services | <u>50,450,000</u> 49,900,000 |
| 17 | For Student, Member and Inmate | |
| 18 | Compensation | 335,000 |
| 19 | For State Contributions to | |
| 20 | Social Security | 3,849,600 |
| 21 | For Contractual Services | 19,245,500 |
| 22 | For Travel | 17,600 |
| 23 | For Travel and Allowances for Committed, | |
| 24 | Paroled and Discharged Prisoners | 29,000 |
| 25 | For Commodities | 2,843,900 |

| | | | |
|---|---------------------------------------|----------------|---|
| 1 | For Printing | 24,600 | |
| 2 | For Equipment | 100,000 | |
| 3 | For Telecommunications Services | 140,000 | |
| 4 | For Operation of Auto Equipment | <u>160,000</u> | |
| 5 | Total | | <u>\$77,195,200</u> 76,645,200 |

EAST MOLINE CORRECTIONAL CENTER

| | | | |
|----|--|-------------------|---|
| 7 | For Personal Services | <u>24,500,000</u> | 23,750,000 |
| 8 | For Student, Member and Inmate | | |
| 9 | Compensation | 185,000 | |
| 10 | For State Contributions to | | |
| 11 | Social Security | 1,866,500 | |
| 12 | For Contractual Services | 9,148,500 | |
| 13 | For Travel | 11,500 | |
| 14 | For Travel and Allowances for Committed, | | |
| 15 | Paroled and Discharged Prisoners | 14,000 | |
| 16 | For Commodities | 1,132,600 | |
| 17 | For Printing | 14,000 | |
| 18 | For Equipment | 75,000 | |
| 19 | For Telecommunications Services | 60,000 | |
| 20 | For Operation of Auto Equipment | <u>100,000</u> | |
| 21 | Total | | <u>\$37,107,100</u> 36,357,100 |

SOUTHWESTERN ILLINOIS CORRECTIONAL CENTER

| | | | |
|----|--------------------------------|-------------------|-----------------------|
| 23 | For Personal Services | <u>17,725,300</u> | 16,225,300 |
| 24 | For Student, Member and Inmate | | |
| 25 | Compensation | 85,000 | |

| | | |
|----|--|--|
| 1 | For State Contributions to | |
| 2 | Social Security | 1,263,400 |
| 3 | For Contractual Services | 7,848,500 |
| 4 | For Travel | 6,000 |
| 5 | For Travel and Allowances for Committed, | |
| 6 | Paroled and Discharged Prisoners | 4,200 |
| 7 | For Commodities | 629,300 |
| 8 | For Printing | 6,300 |
| 9 | For Equipment | 75,000 |
| 10 | For Telecommunications Services | 42,000 |
| 11 | For Operation of Auto Equipment | <u>25,000</u> |
| 12 | Total | \$ <u>27,710,000</u> 26,210,000 |

KEWANEE LIFE SKILLS RE-ENTRY CENTER

| | | |
|----|--|---|
| 13 | | |
| 14 | For Personal Services | <u>13,750,000</u> 12,750,000 |
| 15 | For Student, Member and Inmate | |
| 16 | Compensation | 66,500 |
| 17 | For State Contributions to | |
| 18 | Social Security | 1,012,800 |
| 19 | For Contractual Services | 2,498,500 |
| 20 | For Travel | 2,300 |
| 21 | For Travel and Allowances for Committed, | |
| 22 | Paroled and Discharged Prisoners | 5,300 |
| 23 | For Commodities | 354,900 |
| 24 | For Printing | 3,500 |
| 25 | For Equipment | 60,000 |

1 For Telecommunications Services85,000
 2 For Operation of Auto Equipment24,000
 3 Total \$17,862,800 ~~16,862,800~~

GRAHAM CORRECTIONAL CENTER

5 For Personal Services39,500,000 ~~37,250,000~~
 6 For Student, Member and Inmate
 7 Compensation265,000
 8 For State Contributions to Social Security2,916,200
 9 For Contractual Services14,848,500
 10 For Travel18,900
 11 For Travel and Allowances for Committed,
 12 Paroled and Discharged Prisoners24,100
 13 For Commodities3,023,200
 14 For Printing16,000
 15 For Equipment75,000
 16 For Telecommunications Services44,000
 17 For Operation of Auto Equipment90,000
 18 Total \$61,320,900 ~~58,570,900~~

ILLINOIS RIVER CORRECTIONAL CENTER

20 For Personal Services30,900,000 ~~28,150,000~~
 21 For Student, Member and Inmate
 22 Compensation240,000
 23 For State Contributions to Social
 24 Security2,236,000 ~~2,211,000~~
 25 For Contractual Services13,682,100

| | | |
|---|---|---|
| 1 | For Travel | 10,000 |
| 2 | For Travel and Allowance for Committed, Paroled | |
| 3 | and Discharged Prisoners | 21,000 |
| 4 | For Commodities | 3,857,100 |
| 5 | For Printing | 18,700 |
| 6 | For Equipment | 75,000 |
| 7 | For Telecommunications Services | 58,000 |
| 8 | For Operation of Auto Equipment | <u>55,000</u> |
| 9 | Total | <u>\$51,152,900</u> 48,377,900 |

HILL CORRECTIONAL CENTER

| | | |
|----|--|---|
| 11 | For Personal Services | <u>25,900,000</u> 23,950,000 |
| 12 | For Student, Member and Inmate | |
| 13 | Compensation | 245,000 |
| 14 | For State Contributions to Social Security | 1,889,200 |
| 15 | For Contractual Services | 9,476,700 |
| 16 | For Travel | 17,100 |
| 17 | For Travel and Allowances for Committed, Paroled | |
| 18 | and Discharged Prisoners | 21,800 |
| 19 | For Commodities | 4,694,700 |
| 20 | For Printing | 17,800 |
| 21 | For Equipment | 75,000 |
| 22 | For Telecommunications Services | 38,000 |
| 23 | For Operation of Auto Equipment | <u>55,000</u> |
| 24 | Total | <u>\$42,430,300</u> 40,480,300 |

JACKSONVILLE CORRECTIONAL CENTER

| | | | |
|----|--|---------------------|-----------------------|
| 1 | For Personal Services | <u>32,150,200</u> | 30,250,200 |
| 2 | For Student, Member and Inmate | | |
| 3 | Compensation | | 140,000 |
| 4 | For State Contributions to | | |
| 5 | Social Security | <u>2,325,000</u> | 2,300,000 |
| 6 | For Contractual Services | | 6,267,300 |
| 7 | For Travel | | 9,300 |
| 8 | For Travel and Allowances for Committed, | | |
| 9 | Paroled and Discharged Prisoners | | 12,400 |
| 10 | For Commodities | | 918,200 |
| 11 | For Printing | | 13,700 |
| 12 | For Equipment | | 75,000 |
| 13 | For Telecommunications Services | | 54,000 |
| 14 | For Operation of Auto Equipment | | <u>61,500</u> |
| 15 | Total | <u>\$42,026,600</u> | 40,101,600 |

JOLIET TREATMENT CENTER

| | | | |
|----|--|--|------------|
| 17 | For Personal Services | | 42,000,000 |
| 18 | For Student, Member and Inmate | | |
| 19 | Compensation | | 50,000 |
| 20 | For State Contributions to | | |
| 21 | Social Security | | 2,382,300 |
| 22 | For Contractual Services | | 16,118,000 |
| 23 | For Travel | | 2,800 |
| 24 | For Travel and Allowances for Committed, | | |
| 25 | Paroled and Discharged Prisoners | | 3,500 |

| | | |
|---|---------------------------------------|---------------|
| 1 | For Commodities | 689,500 |
| 2 | For Printing | 8,500 |
| 3 | For Equipment | 100,000 |
| 4 | For Telecommunications Services | 76,000 |
| 5 | For Operation of Auto Equipment | <u>40,000</u> |
| 6 | Total | \$61,470,600 |

LAWRENCE CORRECTIONAL CENTER

| | | | |
|----|--|---------------------|-----------------------|
| 8 | For Personal Services | <u>36,256,300</u> | 31,256,300 |
| 9 | For Student, Member and Inmate | | |
| 10 | Compensation | 320,000 | |
| 11 | For State Contributions to | | |
| 12 | Social Security | <u>2,558,400</u> | 2,458,400 |
| 13 | For Contractual Services | 17,848,500 | |
| 14 | For Travel | 26,500 | |
| 15 | For Travel and Allowances for Committed, | | |
| 16 | Paroled and Discharged Prisoners | 25,200 | |
| 17 | For Commodities | 2,200,000 | |
| 18 | For Printing | 23,600 | |
| 19 | For Equipment | 75,000 | |
| 20 | For Telecommunications Services | 60,000 | |
| 21 | For Operation of Auto Equipment | <u>96,000</u> | |
| 22 | Total | <u>\$59,489,500</u> | 54,389,500 |

LINCOLN CORRECTIONAL CENTER

| | | | |
|----|--------------------------------|-------------------|-----------------------|
| 24 | For Personal Services | <u>18,723,000</u> | 17,223,000 |
| 25 | For Student, Member and Inmate | | |

| | | |
|----|--|---|
| 1 | Compensation | 150,000 |
| 2 | For State Contributions to | |
| 3 | Social Security | 1,397,000 |
| 4 | For Contractual Services | 7,041,900 |
| 5 | For Travel | 6,500 |
| 6 | For Travel and Allowances for Committed, | |
| 7 | Paroled and Discharged Prisoners | 11,600 |
| 8 | For Commodities | 1,015,000 |
| 9 | For Printing | 9,000 |
| 10 | For Equipment | 75,000 |
| 11 | For Telecommunications Services | 64,000 |
| 12 | For Operation of Auto Equipment | <u>43,000</u> |
| 13 | Total | <u>\$28,536,000</u> 27,036,000 |

LOGAN CORRECTIONAL CENTER

| | | |
|----|--|---|
| 15 | For Personal Services | <u>41,600,000</u> 40,600,000 |
| 16 | For Student, Member and Inmate | |
| 17 | Compensation | 265,000 |
| 18 | For State Contributions to | |
| 19 | Social Security | 3,086,100 |
| 20 | For Contractual Services | 21,982,200 |
| 21 | For Travel | 6,500 |
| 22 | For Travel and Allowances for Committed, | |
| 23 | Paroled and Discharged Prisoners | 16,400 |
| 24 | For Commodities | 1,800,000 |
| 25 | For Printing | 17,000 |

| | | |
|---|---------------------------------------|---|
| 1 | For Equipment | 125,000 |
| 2 | For Telecommunications Services | 69,300 |
| 3 | For Operation of Auto Equipment | <u>150,000</u> |
| 4 | Total | <u>\$69,117,500</u> 68,117,500 |

MENARD CORRECTIONAL CENTER

| | | |
|----|--|----------------|
| 6 | For Personal Services | 69,900,000 |
| 7 | For Student, Member and Inmate | |
| 8 | Compensation | 345,000 |
| 9 | For State Contributions to | |
| 10 | Social Security | 5,500,000 |
| 11 | For Contractual Services | 14,235,400 |
| 12 | For Travel | 23,600 |
| 13 | For Travel and Allowances for Committed, | |
| 14 | Paroled and Discharged Prisoners | 28,700 |
| 15 | For Commodities | 4,776,400 |
| 16 | For Printing | 26,800 |
| 17 | For Equipment | 100,000 |
| 18 | For Telecommunications Services | 138,600 |
| 19 | For Operation of Auto Equipment | <u>150,000</u> |
| 20 | Total | \$95,224,500 |

MURPHYSBORO LIFE SKILLS RE-ENTRY CENTER

| | | |
|----|--------------------------------|---------------------------------------|
| 22 | For Personal Services | <u>7,700,600</u> 7,350,600 |
| 23 | For Student, Member and Inmate | |
| 24 | Compensation | 40,000 |
| 25 | For State Contributions to | |

| | | |
|----|--|--|
| 1 | Social Security | 556,400 |
| 2 | For Contractual Services | 1,259,500 |
| 3 | For Travel | 1,500 |
| 4 | For Travel and Allowances for Committed, | |
| 5 | Paroled and Discharged Prisoners | 1,500 |
| 6 | For Commodities | 146,000 |
| 7 | For Printing | 1,700 |
| 8 | For Equipment | 60,000 |
| 9 | For Telecommunications Services | 18,300 |
| 10 | For Operation of Auto Equipment | <u>1,000</u> |
| 11 | Total | \$ <u>9,786,500</u> 9,436,500 |

PINCKNEYVILLE CORRECTIONAL CENTER

| | | |
|----|--|---|
| 13 | For Personal Services | <u>36,000,000</u> 34,500,000 |
| 14 | For Student, Member and Inmate | |
| 15 | Compensation | 304,100 |
| 16 | For State Contributions to | |
| 17 | Social Security | 2,636,300 |
| 18 | For Contractual Services | 12,948,500 |
| 19 | For Travel | 18,600 |
| 20 | For Travel and Allowances for Committed, | |
| 21 | Paroled and Discharged Prisoners | 23,800 |
| 22 | For Commodities | 1,762,200 |
| 23 | For Printing | 23,900 |
| 24 | For Equipment | 75,000 |
| 25 | For Telecommunications Services | 50,100 |

1 For Operation of Auto Equipment110,000
 2 Total \$53,952,500 ~~52,452,500~~

PONTIAC CORRECTIONAL CENTER

4 For Personal Services62,000,000
 5 For Student, Member and Inmate
 6 Compensation250,000
 7 For State Contributions to
 8 Social Security4,633,000
 9 For Contractual Services13,848,500
 10 For Travel43,900
 11 For Travel and Allowances for Committed,
 12 Paroled and Discharged Prisoners15,100
 13 For Commodities1,215,000
 14 For Printing18,000
 15 For Equipment100,000
 16 For Telecommunications Services180,800
 17 For Operation of Auto Equipment85,000
 18 Total \$82,389,300

ROBINSON CORRECTIONAL CENTER

20 For Personal Services20,450,000 ~~20,250,000~~
 21 For Student, Member and
 22 Inmate Compensation140,000
 23 For State Contributions to
 24 Social Security1,545,600
 25 For Contractual Services6,848,500

| | | |
|----|---------------------------------------|---|
| 1 | For Travel | 9,200 |
| 2 | For Travel and Allowances for | |
| 3 | Committed, Paroled and Discharged | |
| 4 | Prisoners | 14,500 |
| 5 | For Commodities | 1,010,000 |
| 6 | For Printing | 10,600 |
| 7 | For Equipment | 75,000 |
| 8 | For Telecommunications Services | 36,600 |
| 9 | For Operation of Auto Equipment | <u>32,000</u> |
| 10 | Total | <u>\$30,172,000</u> 29,972,000 |

SHAWNEE CORRECTIONAL CENTER

| | | |
|----|--|---|
| 12 | For Personal Services | <u>28,500,000</u> 26,500,000 |
| 13 | For Student, Member and | |
| 14 | Inmate Compensation | 230,000 |
| 15 | For State Contributions to | |
| 16 | Social Security | <u>2,095,000</u> 2,020,000 |
| 17 | For Contractual Services | 8,748,500 |
| 18 | For Travel | 15,200 |
| 19 | For Travel and Allowances for Committed, | |
| 20 | Paroled and Discharged Prisoners | 25,000 |
| 21 | For Commodities | 1,787,200 |
| 22 | For Printing | 15,900 |
| 23 | For Equipment | 75,000 |
| 24 | For Telecommunications Services | 52,000 |
| 25 | For Operation of Auto Equipment | <u>60,000</u> |

1 Total \$41,603,800 ~~39,528,800~~

2 SHERIDAN CORRECTIONAL CENTER

3 For Personal Services31,100,000

4 For Student, Member and Inmate

5 Compensation190,000

6 For State Contributions to

7 Social Security2,395,400

8 For Contractual Services15,848,500

9 For Travel9,500

10 For Travel and Allowances for Committed,

11 Paroled and Discharged Prisoners12,000

12 For Commodities1,700,000

13 For Printing19,800

14 For Equipment75,000

15 For Telecommunications Services60,000

16 For Operation of Auto Equipment50,000

17 Total \$51,460,200

18 STATEVILLE CORRECTIONAL CENTER

19 For Personal Services93,500,000 ~~90,500,000~~

20 For Student, Member and Inmate

21 Compensation250,000

22 For State Contributions to

23 Social Security6,895,000

24 For Contractual Services29,848,500

25 For Travel38,000

| | | |
|---|--|---|
| 1 | For Travel and Allowances for Committed, | |
| 2 | Paroled and Discharged Prisoners | 81,100 |
| 3 | For Commodities | 3,000,000 |
| 4 | For Printing | 36,400 |
| 5 | For Equipment | 100,000 |
| 6 | For Telecommunications Services | 265,000 |
| 7 | For Operation of Auto Equipment | <u>330,000</u> |
| 8 | Total | <u>\$134,344,000</u> 131,344,000 |

TAYLORVILLE CORRECTIONAL CENTER

| | | |
|----|---|---|
| 10 | For Personal Services | <u>23,800,500</u> 22,000,500 |
| 11 | For Student, Member and Inmate Compensation | 180,000 |
| 12 | For State Contributions to | |
| 13 | Social Security | 1,726,100 |
| 14 | For Contractual Services | 7,448,500 |
| 15 | For Travel | 5,500 |
| 16 | For Travel and Allowances for | |
| 17 | Committed, Paroled and Discharged | |
| 18 | Prisoners | 12,900 |
| 19 | For Commodities | 850,000 |
| 20 | For Printing | 11,300 |
| 21 | For Equipment | 75,000 |
| 22 | For Telecommunications Services | 40,000 |
| 23 | For Operation of Auto Equipment | <u>30,000</u> |
| 24 | Total | <u>\$34,719,800</u> 32,379,800 |

VANDALIA CORRECTIONAL CENTER

| | | | |
|----|--|---------------------|-----------------------|
| 1 | For Personal Services | <u>27,802,100</u> | 27,102,100 |
| 2 | For Student, Member and Inmate | | |
| 3 | Compensation | | 102,600 |
| 4 | For State Contributions to | | |
| 5 | Social Security | | 2,036,600 |
| 6 | For Contractual Services | | 5,848,500 |
| 7 | For Travel | | 6,500 |
| 8 | For Travel and Allowances for Committed, | | |
| 9 | Paroled and Discharged Prisoners | | 9,200 |
| 10 | For Commodities | | 3,325,000 |
| 11 | For Printing | | 7,700 |
| 12 | For Equipment | | 75,000 |
| 13 | For Telecommunications Services | | 38,000 |
| 14 | For Operation of Auto Equipment | | <u>50,000</u> |
| 15 | Total | <u>\$39,301,200</u> | 38,601,200 |

VIENNA CORRECTIONAL CENTER

| | | | |
|----|--|--|------------|
| 17 | For Personal Services | | 29,382,300 |
| 18 | For Student, Member and Inmate | | |
| 19 | Compensation | | 125,000 |
| 20 | For State Contributions to | | |
| 21 | Social Security | | 2,234,600 |
| 22 | For Contractual Services | | 4,848,500 |
| 23 | For Travel | | 5,500 |
| 24 | For Travel and Allowances for Committed, | | |
| 25 | Paroled and Discharged Prisoners | | 11,200 |

| | | |
|---|---------------------------------------|---------------|
| 1 | For Commodities | 850,000 |
| 2 | For Printing | 9,500 |
| 3 | For Equipment | 75,000 |
| 4 | For Telecommunications Services | 58,000 |
| 5 | For Operation of Auto Equipment | <u>80,000</u> |
| 6 | Total | \$37,679,600 |

WESTERN ILLINOIS CORRECTIONAL CENTER

| | | | |
|----|--|---------------------|-----------------------|
| 8 | For Personal Services | <u>32,000,000</u> | 29,100,000 |
| 9 | For Student, Member and Inmate | | |
| 10 | Compensation | 230,000 | |
| 11 | For State Contributions to | | |
| 12 | Social Security | <u>2,330,200</u> | 2,275,200 |
| 13 | For Contractual Services | 10,848,500 | |
| 14 | For Travel | 17,500 | |
| 15 | For Travel and Allowances for Committed, | | |
| 16 | Paroled and Discharged Prisoners | 21,500 | |
| 17 | For Commodities | 3,500,000 | |
| 18 | For Printing | 19,200 | |
| 19 | For Equipment | 75,000 | |
| 20 | For Telecommunications Services | 58,000 | |
| 21 | For Operation of Auto Equipment | <u>115,000</u> | |
| 22 | Total | <u>\$49,214,900</u> | 46,259,900 |

ARTICLE 7

Section 1. "AN ACT concerning appropriations", Public Act

1 102-0698, approved April 19, 2022, is amended by adding Section
2 45 of Article 65 as follows:

3 (P.A. 102-0698, Article 65, Section 45 new)
4 Sec. 45. The sum of \$55,000,000, or so much thereof as may
5 be necessary, is appropriated from the General Revenue Fund to
6 the Department of Employment Security for deposit into the
7 Title III Social Security and Employment Fund.

8 ARTICLE 8

9 Section 1. "AN ACT concerning appropriations", Public Act
10 102-0698, approved April 19, 2022, is amended by changing
11 Section 20 of Article 80 as follows:

12 (P.A. 102-0698, Article 80, Section 20)

13 AWARDS AND GRANTS

14 Sec. 20. The following named amounts, or so much thereof
15 as may be necessary, are appropriated from the Road Fund to the
16 Department of Transportation for the objects and purposes
17 hereinafter named:

18 For Tort Claims, including payment
19 pursuant to P.A. 80-10781,250,000
20 For representation and indemnification
21 for the Department of Transportation,

1 the Illinois State Police and the
 2 Secretary of State, provided that the
 3 representation required resulted from
 4 the Road Fund portion of their normal
 5 operations.....100,000
 6 For auto liability payments for the
 7 Department of Transportation, the
 8 Illinois State Police, and the
 9 Secretary of State, provided that
 10 the liability resulted from the
 11 Road Fund portion of their normal
 12 operations6,000,000 ~~2,500,000~~
 13 Total \$7,350,000 ~~3,850,000~~

14 ARTICLE 9

15 Section 1. "AN ACT concerning appropriations", Public Act
 16 102-0698, approved April 19, 2022, is amended by changing
 17 Section 5 of Article 83 as follows:

18 (P.A. 102-0698, Article 83, Section 5)

19 Sec. 5. The following named sums, or so much thereof as may
 20 be necessary, respectively, for the objects and purposes
 21 hereinafter named, are appropriated to the Illinois Arts
 22 Council to enhance the cultural environment in Illinois:

1 Payable from General Revenue Fund:

2 For Grants and Financial Assistance for

3 Creative Sector (Arts Organizations and

4 Individual Artists)5,144,800

5 For Grants and Financial Assistance for

6 Underserved Constituencies1,120,000

7 For Grants and Financial Assistance for

8 Arts Education1,332,500

9 Total \$7,597,300

10 Payable from the Illinois Arts Council

11 Federal Grant Fund:

12 For Grants and Programs to Enhance

13 the Cultural Environment1,100,000 ~~1,000,000~~

ARTICLE 10

15 Section 1. "AN ACT concerning appropriations", Public Act

16 102-0698, approved April 19, 2022, is amended by adding Section

17 46 and changing Section 50 of Article 86 as follows:

18 (P.A. 102-0698, Article 86, Section 46 new)

19 Sec. 46. The sum of \$455,000,000, or so much thereof as

20 may be necessary, is appropriated from the Tobacco Settlement

21 Recovery Fund to the Governor's Office of Management and Budget

22 for the purposes of making payments to the Trustee of those

1 bonds issued by the Railsplitter Tobacco Settlement Authority
2 under the Railsplitter Tobacco Settlement Authority Act.

3 (P.A. 102-0698, Article 86, Section 50)

4 Sec. 50. No contract shall be entered into or obligation
5 incurred for any expenditures from the appropriations made in
6 Sections 20, 25, ~~and~~ 30 and 46 until after the purposes and
7 amounts have been approved in writing by the Governor.

8 ARTICLE 11

9 Section 1. "AN ACT concerning appropriations", Public Act
10 102-0698, approved April 19, 2022, is amended by changing
11 Sections 115, 130 and 190 and adding Sections 31, 33 and 66 of
12 Article 94 as follows:

13 (P.A. 102-0698, Article 94, Section 115)

14 Sec. 115. The sum of \$3,200,000, or so much thereof as may
15 be necessary, is appropriated from the Drycleaner Environmental
16 Response Trust Fund to the Environmental Protection Agency for
17 use in accordance with the Drycleaner Environmental Response
18 Trust Fund Act, including prior year costs.

19 (P.A. 102-0698, Article 94, Section 130)

20 Sec. 130. The following named sums, or so much thereof as

1 may be necessary, are appropriated to the Environmental
2 Protection Agency for use in accordance with Section 22.2 of
3 the Environmental Protection Act:

4 Payable from the Hazardous Waste Fund:

| | | |
|---|--|---------------|
| 5 | For all expenses related to Hazardous Waste, | |
| 6 | <u>including prior year costs</u> | |
| 7 | Remediation | 17,430,000 |
| 8 | For Refunds | <u>50,000</u> |
| 9 | Total | \$17,480,000 |

10 (P.A. 102-0698, Article 94, Section 190)

11 Sec. 190. The following named amounts, or so much thereof
12 as may be necessary, respectively, for objects and purposes
13 hereinafter named, are appropriated to meet the ordinary and
14 contingent expenses of the Environmental Protection Agency for:

15 BUREAU OF WATER

16 Payable from U.S. Environmental

17 Protection Fund:

| | | |
|----|--|-----------|
| 18 | For all expenses related to non-point source | |
| 19 | pollution management and special water pollution | |
| 20 | studies and other environmental | |
| 21 | projects as defined by federal assistance | |
| 22 | awards including costs in prior years | 8,950,000 |
| 23 | For Use by the Department of | |
| 24 | Public Health | 830,000 |

| | | |
|---|---|----------------|
| 1 | For Expenses Related to federal Grants and | |
| 2 | Awards, <u>including prior year costs</u> | 13,468,100 |
| 3 | For Water Quality Planning, | |
| 4 | including costs in prior years | 900,000 |
| 5 | For Use by the Department of | |
| 6 | Agriculture | <u>160,000</u> |
| 7 | Total | \$24,308,100 |

8 (P.A. 102-00698, Article 94, Section 31 new)
9 Sec. 31. The sum of \$81,227,000, or so much thereof as may
10 be necessary, is appropriated from the General Revenue Fund to
11 the Environmental Protection Agency for deposit into the Water
12 Revolving Fund for state spend and match requirements
13 associated with programs authorized by the Infrastructure
14 Investment and Jobs Act.

15 (P.A. 102-00698, Article 94, Section 33 new)
16 Sec. 33. The sum of \$8,500,000, or so much thereof as may
17 be necessary, is appropriated from the General Revenue Fund to
18 the Environmental Protection Agency for deposit into the
19 Electric Vehicle Rebate Fund for electric vehicle grants and
20 rebates.

21
22 (P.A. 102-0698, Article 94, Section 66 new)
23 Sec. 66. The sum of \$1,765,000, or so much thereof as may

1 be necessary, is appropriated from the U.S. Environmental
2 Protection Fund to the Environmental Protection Agency for all
3 expenses necessary to support actions under the Gulf Hypoxia
4 Action Plan as authorized by the Infrastructure Investment and
5 Jobs Act (IIJA).

6 ARTICLE 12

7 Section 1. "AN ACT concerning appropriations", Public Act
8 102-0698, approved April 19, 2022, is amended by changing
9 Section 1 of Article 97 as follows:

10 (P.A. 102-0698, Article 97, Section 1)

11 Sec. 1. The sum of \$11,409,700 ~~11,209,700~~, or so much
12 thereof as may be necessary, is appropriated from the General
13 Revenue Fund to the Guardianship and Advocacy Commission for
14 operational expenses of the fiscal year ending June 30, 2023.

15 ARTICLE 13

16 Section 1. "AN ACT concerning appropriations", Public Act
17 102-0698, approved April 19, 2022, is amended by changing
18 Section 455 of Article 138 as follows:

19 (Public Act 102-0698, Article 138, Section 455

1 Sec. 455. The amount of \$82,325,000, or so much thereof as
 2 may be necessary, is appropriated from the State Coronavirus
 3 Urgent Remediation Emergency Fund to the Illinois Criminal
 4 Justice Information Authority for administrative costs and
 5 grants to the following named entities for purposes allowed by
 6 Section 9901 of the American Rescue Plan Act of 2021 and any
 7 associated federal guidance. The combined cost of grants and
 8 administrative expenses associated with each grant shall equal
 9 the approximate amounts below:

- 10 For a grant to Puerto Rican Cultural Center... \$2,000,000
- 11 For a grant to North River Commission... \$500,000
- 12 For a grant to ~~Kedzie Center~~ Expanded Mental Health
- 13 Services of Chicago NFP for a program
- 14 titled the Kedzie Center... \$250,000
- 15 For a grant to Concordia Place.. . . . \$200,000
- 16 For a grant to ASPIRA... \$350,000
- 17 For a grant to Israel's Gifts of Hope... \$25,000
- 18 For a grant to Communities United... \$500,000
- 19 For a grant to Association House of Chicago... \$200,000
- 20 For a grant to Alternative Schools Network... \$1,075,000
- 21 For a grant to Envision Community Services... \$300,000
- 22 For a grant to Brighton Park
- 23 Neighborhood Council... \$750,000
- 24 For a grant to Enlace Chicago... \$750,000
- 25 For a grant to Enlace Chicago... \$2,000,000

| | | |
|----|--|-------------|
| 1 | For a grant to New Life Community Centers | |
| 2 | <u>of Chicagoland, NFP</u> ... | \$1,000,000 |
| 3 | For a grant to Chicago Youth Boxing Club... | \$300,000 |
| 4 | For a grant to Telpochcalli | |
| 5 | Community Education Project... | \$200,000 |
| 6 | For a grant to Beyond the Ball... | \$250,000 |
| 7 | For a grant to Un Nuevo Despertar... | \$200,000 |
| 8 | For a grant to Central State SER... | \$300,000 |
| 9 | For a grant to Peace and Education Coalition | |
| 10 | <u>of Back of the Yards/New City</u> ... | \$300,000 |
| 11 | For a grant to La Casa Norte ... | \$250,000 |
| 12 | For a grant to West Chicago Elementary SD 33 ... | \$50,000 |
| 13 | For a grant to Back of the | |
| 14 | Yards Neighborhood Council... | \$250,000 |
| 15 | For a grant to Southwest Organizing Project... | \$350,000 |
| 16 | For a grant to Gads Hill Center... | \$250,000 |
| 17 | For a grant to Pilsen Neighbors | |
| 18 | Community Council... | \$200,000 |
| 19 | For a grant to Union League Boys & Girls Club... | \$250,000 |
| 20 | For a grant to True Value Boys & Girls Club... | \$250,000 |
| 21 | For a grant to Rauner Family YMCA of <u>Young Men's</u> | |
| 22 | <u>Christian Association of Metropolitan</u> | |
| 23 | Metro Chicago... | \$250,000 |
| 24 | For a grant to Corazon Community Services... | \$250,000 |
| 25 | For a grant to Youth Crossroads... | \$250,000 |

1 For a grant to Boys Club of Cicero... ..\$250,000
2 For a grant to Institute for Community
3 Alliances... ..\$250,000
4 For a grant to Fairmont
5 Community Partnership Group Inc... ..\$250,000
6 For a grant to Spanish Community Center... ..\$250,000
7 For a grant to Southwest
8 Suburban Immigrant Project... ..\$250,000
9 For a grant to Alive Center... ..\$50,000
10 For a grant to Simply Destinee... ..\$50,000
11 For a grant to East Aurora SD 131... ..\$1,000,000
12 For a grant to Elgin SD U46\$50,000
13 For a grant to Kane County
14 State's Attorney's Office... ..\$150,000
15 For a grant to The City of Aurora... ..\$200,000
16 For a grant to Rincon Family Services... ..\$750,000
17 For a grant to ALSO... ..\$750,000
18 For a grant to Laureus Sport
19 for Good Foundation USA... ..\$5,000,000
20 For a grant to Arthur Johnson Foundation... ..\$200,000
21 For a grant to House of Miles, East St Louis... ..\$400,000
22 For a grant to Inner Ear Youth Orchestra... ..\$400,000
23 For a grant to Quad City Community Development... ..\$400,000
24 For a grant to Community Concepts... ..\$200,000
25 For a grant to Impact Church St Louis... ..\$400,000

1 For a grant to Cahokia Unit School District 187... . \$600,000
2 For a grant to East St. Louis School District... . \$600,000
3 For a grant to Madison CUSD#12... . \$500,000
4 For a grant to Village of Fairmont City... . \$300,000
5 For a grant to St. Sabina Church... . \$1,500,000
6 For a grant to Black Fire Brigade... . \$1,000,000
7 For a grant to Target Area Development... . \$500,000
8 For a grant to A Knock at Midnight... . \$350,000
9 For a grant to Black Star Project... . \$500,000
10 For a grant to Judah Production Consulting NFP... . \$350,000
11 For a grant to East St. Louis School District... . \$600,000
12 For a grant to Wiz Kid... . \$500,000
13 For a grant to House of James... . \$500,000
14 For a grant to After the Game In... . \$1,000,000
15 For a grant to Acclivus... . \$500,000
16 For a grant to Positive Moves NFP... . \$500,000
17 For a grant to The Poor People Campaign Inc... . \$500,000
18 For a grant to Organizing Leaders... . \$500,000
19 For a grant to Ada S.
20 Mckinley Community Services... . \$4,000,000
21 For a grant to Black Lives Matter Lake County... . \$300,000
22 For a grant to City of North Chicago... . \$600,000
23 For a grant to Soaring Eagle
24 Community Development Corporation... . \$200,000
25 For a grant to Legacy Reentry Foundation... . \$300,000

1 For a grant to City of Waukegan... ..\$500,000

2 For a grant to Lake County State's

3 Attorney Violence Interruption Program... ..\$500,000

4 For a grant to ~~B.A.M.~~ Black Abolition

5 Movement for the Mind... ..\$400,000

6 For a grant to F.O.C.U.S... ..\$400,000

7 For a grant to Guitars Over Guns... ..\$400,000

8 For a grant to Antmound Foundation... ..\$400,000

9 For a grant to ~~Trinity United Church of Christ~~

10 Endeleo Institute... ..\$1,000,000

11 For a grant to Reach Community

12 Development Corporation... ..\$1,000,000

13 For a grant to Roseland Ceasefire Project... ..\$1,000,000

14 For a grant to Grand Champions NFP... ..\$500,000

15 For a grant to Glen Hudson Muay Thai Self Defense

16 Academy (~~Hudson Academy Foundation~~)... ..\$1,000,000

17 For a grant to Community Assistance Programs... ..\$1,500,000

18 For a grant to Angel's Helping Hands... ..\$1,000,000

19 For a grant to West Cook County Youth Club... ..\$500,000

20 For a grant to Tender Care Early Learning Center...\$500,000

21 For a grant to DLD For Youth... ..\$300,000

22 For a grant to Changing Oasis... ..\$300,000

23 For a grant to Westside Health Authority... ..\$300,000

24 For a grant to Ebenezer Community Outreach... ..\$500,000

25 For a grant to ~~Village of~~ Maywood Park District... ..\$250,000

| | | |
|----|---|-------------|
| 1 | For a grant to Black Men United... .. | \$300,000 |
| 2 | For a grant to Save The Hampton House... .. | \$250,000 |
| 3 | For a grant to Fathers Who Care... .. | \$500,000 |
| 4 | For a grant to Bethal New Life... .. | \$300,000 |
| 5 | For a grant to Dreamchasers United... .. | \$250,000 |
| 6 | For a grant to Jehovah Jireh 1 <u>Outreach Ministry</u> | \$250,000 |
| 7 | For a grant to Just Want To Be Heard... .. | \$250,000 |
| 8 | For a grant to Habilitative Systems Inc... .. | \$250,000 |
| 9 | For a grant to Ezra Community Development Corp... .. | \$500,000 |
| 10 | For a grant to Friday Night Place (NFP)... .. | \$250,000 |
| 11 | For a grant to SD 89 Education Foundation... .. | \$250,000 |
| 12 | For a grant to People Made Visible | \$25,000 |
| 13 | For a grant to Breakthrough Urban Ministry... .. | \$500,000 |
| 14 | For a grant to <u>Y.E.M.B.A. for a program</u> | |
| 15 | <u>to serve</u> Oak Park <u>y</u> outh... .. | \$250,000 |
| 16 | For a grant to Claretian Associates... .. | \$1,000,000 |
| 17 | For a grant to Neighborhood | |
| 18 | Network Association <u>Alliance</u> | \$1,000,000 |
| 19 | For a grant to <u>Kenwood Oaklawn</u> | |
| 20 | <u>Community Organization for a program at</u> | |
| 21 | Good Kids Maad City... .. | \$1,000,000 |
| 22 | For a grant to Brightstar... .. | \$1,500,000 |
| 23 | For a grant to Moms <u>Mothers</u> on a Mission... .. | \$1,000,000 |
| 24 | For a grant to Howard Area Community Center... .. | \$500,000 |
| 25 | For a grant to Becoming A Man <u>Youth Guidance</u> | \$500,000 |

- 1 For a grant to Trilogy... ..\$250,000
- 2 For a grant to Center on Halsted... ..\$250,000
- 3 For a grant to Alternatives... ..\$250,000
- 4 For a grant to ~~Girl Forward~~ GirlForward... ..\$250,000
- 5 For a grant to Ex-cons for
- 6 Community & Social Change... ..\$500,000
- 7 For a grant to Circles and Ciphers... ..\$500,000
- 8 For a grant to Chicago Therapy Collective... ..\$500,000
- 9 For a grant to ONE Northside... ..\$500,000
- 10 For a grant to South Central Community Service... ..\$750,000
- 11 For a grant to Project Syncere... ..\$250,000
- 12 For a grant to South Shore Drill Team... ..\$100,000
- 13 For a grant to Artist Life... ..\$100,000
- 14 For a grant to Target Area Development
- 15 Corporation Network... ..\$200,000
- 16 For a grant to True to Life Foundation... ..\$200,000
- 17 For a grant to Global Girls... ..\$100,000
- 18 For a grant to Kids off the Block... ..\$100,000
- 19 For a grant to Imani Works... ..\$200,000
- 20 For a grant to Chatham Business Association... ..\$1,000,000
- 21 For a grant to Black CommunityProvider Network... \$1,000,000
- 22 For a grant to Northwest Side Housing Center... ..\$250,000
- 23 For a grant to Mu Delta Lambda
- 24 Charitable Foundation... ..\$50,000
- 25 For a grant to The In*c Spot LTD... ..\$500,000

- 1 For a grant to Mrs. K's Community Center... ..\$250,000
- 2 For a grant to Springfield Memorial Hospital... ..\$400,000
- 3 For a grant to Richland Community College
- 4 for a program titled ~~EnRich~~ Enrich Programs... ..\$400,000
- 5 For a grant to Skywalker Outreach Services... ..\$300,000
- 6 For a grant to Shemilah Outreach Center... ..\$300,000
- 7 For a grant to Youth with a Positive Direction... ..\$200,000
- 8 For a grant to One in a Million... ..\$200,000
- 9 For a grant to Route History Institute... ..\$400,000
- 10 For a grant to The Outlet, Inc.... ..\$200,000
- 11 For a grant to J Morris Enterprise... ..\$150,000
- 12 For a grant to Eta Psi Sigma Foundation for the
- 13 Phi Beta Sigma Fraternity Inc... ..\$150,000
- 14 For a grant to Springfield SD #186... ..\$100,000
- 15 For a grant to Better Life Better Living for Kidz... \$75,000
- 16 For a grant to Springfield Urban League... ..\$475,000
- 17 For a grant to City of Springfield... ..\$300,000
- 18 For a grant to Family Cares AFC Mission... ..\$4,000,000
- 19 For a grant to Boys and Girls Club of Elgin, Inc. \$1,000,000
- 20 For a grant to Boys and Girls Club
- 21 of Dundee Township\$500,000

22 ARTICLE 14

23 Section 1. "AN ACT concerning appropriations", Public Act

1 102-0698, approved April 19, 2022, is amended by changing
2 Sections 5, 35 and 40 of Article 109 as follows:

3 (P.A. 102-0698, Article 109, Section 5)

4 Sec. 5. The following named amounts, or so much thereof as
5 may be necessary, respectively, for the objects and purposes
6 hereinafter named, are appropriated to meet the ordinary and
7 contingent expenses of the Law Enforcement Training Standards
8 Board:

9 OPERATIONS

10 Payable from the General Revenue Fund:

| | | |
|----|---------------------------------------|-------------|
| 11 | For Personal Services | 5,583,300 |
| 12 | For State Contributions to | |
| 13 | Social Security | 424,300 |
| 14 | For Contractual Services | 540,000 |
| 15 | For Travel | 80,500 |
| 16 | For Commodities | 26,300 |
| 17 | For Printing | 10,000 |
| 18 | For Equipment | 540,000 |
| 19 | For Electronic Data Processing | 1,128,800 |
| 20 | For Telecommunications Services | 46,200 |
| 21 | For Operation of Auto Equipment | 100,000 |
| 22 | Total | \$8,479,400 |

23 Payable from the Police Training Board Services Fund:

1 For payment of and/or services
 2 related to law enforcement training
 3 in accordance with statutory provisions
 4 of the Law Enforcement Intern
 5 Training Act105,000
 6 Payable from the Law Enforcement Training Fund:
 7 For purposes authorized under Section 6z-126
 8 of the State Finance Act13,000,000 ~~10,000,000~~
 9 Payable from the Law Enforcement Camera
 10 Grant Fund:
 11 For grants to units of
 12 local government in Illinois
 13 related to installing video cameras
 14 in law enforcement vehicles and
 15 training law enforcement officers
 16 in the operation of the cameras in
 17 accordance with statutory provisions
 18 of the Law Enforcement Camera
 19 Grant Act33,570,000

20 (P.A. 102-0698, Article 109, Section 35)
 21 Sec. 35. The amount of \$5,000,000, or so much thereof as
 22 may be necessary, is appropriated from the General Revenue Fund
 23 to the Illinois Law Enforcement Training ~~and~~ Standards Board
 24 for a grant to the City of Chicago for costs associated with

1 police officer training and recruitment.

2 (P.A. 102-0698, Article 109, Section 40)

3 Sec. 40. The sum of \$4,000,000, or so much thereof as may
4 be necessary, is appropriated from the General Revenue Fund to
5 the Law Enforcement Training ~~and~~ Standards Board for grants to
6 local law enforcement agencies for costs associated with the
7 expansion and support of National Integrated Ballistics
8 Information Network (NIBIN) and other ballistic technology
9 equipment for ballistic testing.

10

ARTICLE 15

11 Section 1. "AN ACT concerning appropriations", Public Act
12 102-0698, approved April 19, 2022, is amended by adding
13 Sections 115 and 120 to Article 114 as follows:

14 (P.A. 102-0698, Article 114, Section 115 new)

15 Sec. 115. The amount of \$6,524,508, or so much thereof as
16 may be necessary, is appropriated from the General Revenue Fund
17 to the Illinois State Board of Education for payments to the
18 following named entities for purposes of compliance with state-
19 level Maintenance of Equity requirements in Section 2004 of the
20 American Rescue Plan Act (2021), which apply to state funding
21 in fiscal years 2022 and 2023, at the approximate costs below:

| | | |
|----|---|----------------|
| 1 | <u>For Akin Comm Cons School Dist 91</u> | <u>2,356</u> |
| 2 | <u>For Alden Hebron SD 19</u> | <u>11,938</u> |
| 3 | <u>For Allendale C C School Dist 17</u> | <u>4,241</u> |
| 4 | <u>For Allen-Otter Creek CCSD 65</u> | <u>11,807</u> |
| 5 | <u>For Armstrong-Ellis Cons Sch Dist 61</u> | <u>6,796</u> |
| 6 | <u>For Ashley C C Sch District 15</u> | <u>56,676</u> |
| 7 | <u>For Bannockburn School Dist 106</u> | <u>2,454</u> |
| 8 | <u>For Benton Cons HSD 103</u> | <u>53,677</u> |
| 9 | <u>For Braceville School Dist 75</u> | <u>82,804</u> |
| 10 | <u>For Bradford CUSD 1</u> | <u>3,990</u> |
| 11 | <u>For Buncombe Cons School Dist 43</u> | <u>12,464</u> |
| 12 | <u>For Cairo USD 1</u> | <u>12,511</u> |
| 13 | <u>For Carbon Cliff-Barstow SD 36</u> | <u>142,576</u> |
| 14 | <u>For Champaign CUSD 4</u> | <u>12,523</u> |
| 15 | <u>For Cissna Park CUSD 6</u> | <u>2,050</u> |
| 16 | <u>For Coulterville USD 1</u> | <u>35,744</u> |
| 17 | <u>For Cypress School Dist 64</u> | <u>8,269</u> |
| 18 | <u>For Donovan CUSD 3</u> | <u>38,474</u> |
| 19 | <u>For Dwight Twp HSD 230</u> | <u>2,675</u> |
| 20 | <u>For East Coloma - Nelson CESD 20</u> | <u>23,927</u> |
| 21 | <u>For Edgar County CUD 6</u> | <u>27,338</u> |
| 22 | <u>For Field CCSD 3</u> | <u>5,592</u> |
| 23 | <u>For Gallatin CUSD 7</u> | <u>46,947</u> |
| 24 | <u>For Geff C C School District 14</u> | <u>24,525</u> |
| 25 | <u>For Grass Lake School Dist 36</u> | <u>12,773</u> |

| | | |
|----|---|-----------|
| 1 | <u>For Grayville CUSD 1</u> | 24,446 |
| 2 | <u>For Hamilton Co CUSD 10</u> | 200,826 |
| 3 | <u>For Hartsburg Emden CUSD 21</u> | 8,117 |
| 4 | <u>For Henry-Senachwine CUSD 5</u> | 16,961 |
| 5 | <u>For Hutsonville CUSD 1</u> | 10,910 |
| 6 | <u>For Illini West H S Dist 307</u> | 74,015 |
| 7 | <u>For Kansas CUSD 3</u> | 24,532 |
| 8 | <u>For Ladd Comm Cons School Dist 94</u> | 29,506 |
| 9 | <u>For Laraway CCSD 70C</u> | 193,770 |
| 10 | <u>For LEARN Charter 9 Campus in Waukegan</u> | 106,454 |
| 11 | <u>For Ludlow C C School Dist 142</u> | 25,265 |
| 12 | <u>For Madison CUSD 12</u> | 201,728 |
| 13 | <u>For Malden Comm Cons Sch Dist 84</u> | 11,689 |
| 14 | <u>For Marseilles ESD 150</u> | 79,635 |
| 15 | <u>For McClellan CCSD 12</u> | 30,098 |
| 16 | <u>For Meredosia-Chambersburg CUSD 11</u> | 9,928 |
| 17 | <u>For Milford Area Public Schools District 124</u> | 91,635 |
| 18 | <u>For Montmorency CCSD 145</u> | 54,337 |
| 19 | <u>For Nauvoo-Colusa CUSD 325</u> | 3,467 |
| 20 | <u>For New Holland-Middletown E Dist 88</u> | 15,002 |
| 21 | <u>For Niles ESD 71</u> | 17,880 |
| 22 | <u>For North Chicago SD 187</u> | 1,713,614 |
| 23 | <u>For North Wamac School District 186</u> | 24,620 |
| 24 | <u>For North Wayne CUSD 200</u> | 59,669 |
| 25 | <u>For Odin PSD 722</u> | 198,547 |

| | | |
|----|---|-----------|
| 1 | <u>For Ohio Comm Cons School Dist 17</u> | 4,118 |
| 2 | <u>For Opdyke-Belle-Rive CCSD 5</u> | 137,351 |
| 3 | <u>For Ottawa Twp HSD 140</u> | 62,355 |
| 4 | <u>For Palestine CUSD 3</u> | 31,427 |
| 5 | <u>For Pembroke C C School District 259</u> | 76,065 |
| 6 | <u>For Pikeland CUSD 10</u> | 126,362 |
| 7 | <u>For Pontiac-W Holliday SD 105</u> | 17,517 |
| 8 | <u>For Porta CUSD 202</u> | 38,140 |
| 9 | <u>For Prophetstown-Lyndon-Tampico CUSD3</u> | 64,675 |
| 10 | <u>For Raccoon Cons SD 1</u> | 75,835 |
| 11 | <u>For Rankin Community School Dist 98</u> | 14,256 |
| 12 | <u>For Rich Twp HSD 227</u> | 1,056,033 |
| 13 | <u>For Sandridge SD 172</u> | 6,075 |
| 14 | <u>For Saunemin CCSD 438</u> | 98,768 |
| 15 | <u>For Serena CUSD 2</u> | 2,961 |
| 16 | <u>For Southeastern CUSD 337</u> | 12,152 |
| 17 | <u>For Spring Garden Comm Cons District 178</u> | 30,066 |
| 18 | <u>For Spring Lake CCSD 606</u> | 34,966 |
| 19 | <u>For St Anne CHSD 302</u> | 69,804 |
| 20 | <u>For Stark County CUSD 100</u> | 6,232 |
| 21 | <u>For Tamaroa School Dist 5</u> | 27,112 |
| 22 | <u>For Tri Point CUSD 6-J</u> | 35,622 |
| 23 | <u>For Trico CUSD 176</u> | 40,137 |
| 24 | <u>For Unity Point CCSD 140</u> | 117,945 |
| 25 | <u>For Urbana SD 116</u> | 98,717 |

1 associated with the administration of the Illinois' Nonprofit
2 Security Grant Program, per Public Act 100-0508.

3 (P.A. 102-0698, Article 118, Section 67 New)
4 Sec. 67. The sum of \$20,000,000, or so much thereof as may
5 be necessary, is appropriated from the IEMA State Projects Fund
6 to the Illinois Emergency Management Agency for grants and
7 operational expenses associated with the administration of the
8 Illinois' Nonprofit Security Grant Program, per Public Act 100-
9 0508.

10 Section 99. Effective date. This Act takes effect
11 immediately.