

SB3848



103RD GENERAL ASSEMBLY

State of Illinois

2023 and 2024

SB3848

Introduced 2/28/2024, by Sen. Elgie R. Sims, Jr.

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Healthcare and Family Services for the fiscal year beginning July 1, 2024, as follows:

General Funds	\$ 9,383,302,800
Other State Funds	\$29,694,280,200
Federal Funds	\$ 400,000,000
Total	<u>\$39,477,583,000</u>

OMB103 00200 JCB 45200 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The following named sums, or so much thereof
6 as may be necessary, respectively, are appropriated to the
7 Department of Healthcare and Family Services for the purposes
8 hereinafter named:

9 PROGRAM ADMINISTRATION

10 Payable from General Revenue Fund:

11	For Personal Services	19,368,300
12	For State Contributions to	
13	Social Security	1,481,700
14	For Contractual Services	1,760,100
15	For Travel	101,200
16	For Commodities	0
17	For Printing	0
18	For Equipment	0
19	For Electronic Data Processing	13,165,000
20	For Telecommunications Services	0
21	For Operation of Auto Equipment	34,000
22	For Deposit into the Public Aid	

1	Recoveries Trust Fund	<u>14,899,100</u>
2	Total	\$50,809,400
3	Payable from the HFS Technology Initiative Fund:	
4	For Costs Associated with the Illinois	
5	Health and Human Services Innovation	
6	Incubator Program, including Operational	
7	and Administrative Costs	15,000,000
8	Payable from Public Aid Recoveries Trust Fund:	
9	For Personal Services	2,810,600
10	For State Contributions to State	
11	Employees' Retirement System	1,438,500
12	For State Contributions to	
13	Social Security	215,000
14	For Group Insurance	845,100
15	For Contractual Services	5,029,700
16	For Commodities	229,700
17	For Printing	354,800
18	For Equipment	1,044,200
19	For Electronic Data Processing	2,620,800
20	For Telecommunications Services	1,165,100
21	For Costs Associated with Information	
22	Technology Infrastructure	54,754,000
23	For State Prompt Payment Act Interest Costs	<u>25,000</u>
24	Total	\$70,532,500

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OFFICE OF INSPECTOR GENERAL

1	Payable from General Revenue Fund:	
2	For Personal Services	6,452,900
3	For State Contributions to	
4	Social Security	493,600
5	For Contractual Services	0
6	For Travel	40,000
7	For Equipment	0
8	Total	\$6,986,500
9	Payable from Long-Term Care Provider Fund:	
10	For Administrative Expenses	282,000
11	Payable from Public Aid Recoveries Trust Fund:	
12	For Personal Services	11,174,400
13	For State Contributions to State	
14	Employees' Retirement System	5,719,100
15	For State Contributions to	
16	Social Security	854,800
17	For Group Insurance	3,539,700
18	For Contractual Services	6,418,500
19	For Travel	108,800
20	For Commodities	0
21	For Printing	0
22	For Equipment	0
23	For Telecommunications Services	0
24	Total	\$27,815,300

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CHILD SUPPORT SERVICES

1 Payable from General Revenue Fund:

2 For Deposit into the Child Support

3 Administrative Fund83,800,000

4 Payable from Child Support Administrative Fund:

5 For Personal Services60,877,400

6 For State Contributions to State

7 Employees' Retirement System31,157,100

8 For State Contributions to

9 Social Security4,657,100

10 For Group Insurance25,094,000

11 For Contractual Services87,442,700

12 For Travel140,700

13 For Commodities292,000

14 For Printing360,000

15 For Equipment1,553,100

16 For Electronic Data Processing15,447,200

17 For Telecommunications Services1,900,000

18 For Child Support Enforcement

19 Demonstration Projects500,000

20 For Administrative Costs Related to

21 Enhanced Collection Efforts including

22 Paternity Adjudication Demonstration7,500,000

23 For Costs Related to the State

24 Disbursement Unit9,000,000

25 For State Prompt Payment Act Interest Costs50,000

1	Total	\$245,971,300
2	PUBLIC AID RECOVERIES	
3	Payable from Public Aid Recoveries Trust Fund:	
4	For Personal Services	10,399,400
5	For State Contributions to State	
6	Employees' Retirement System	5,322,400
7	For State Contributions to	
8	Social Security	795,600
9	For Group Insurance	3,536,300
10	For Contractual Services	12,898,600
11	For Travel	107,200
12	For Commodities	0
13	For Printing	0
14	For Equipment	0
15	For Telecommunications Services	<u>0</u>
16	Total	\$33,059,500
17	MEDICAL	
18	Payable from General Revenue Fund:	
19	For Deposit into the Medicaid Technical	
20	Assistance Center Fund	500,000
21	For Costs Associated with the Critical	
22	Access Care Pharmacy Program	<u>10,000,000</u>
23	Total	\$10,500,000
24	Payable from Public Aid Recoveries Trust Fund:	
25	For Personal Services	13,394,200

1	For State Contributions to State	
2	Employees' Retirement System	6,855,200
3	For State Contributions to	
4	Social Security	1,024,800
5	For Group Insurance	4,691,900
6	For Contractual Services	45,746,800
7	For Commodities	0
8	For Printing	0
9	For Equipment	0
10	For Telecommunications Services	0
11	For Costs Associated with the	
12	Development, Implementation and	
13	Operation of a Data Warehouse	<u>21,368,200</u>
14	Total	\$93,081,100
15	Payable from Healthcare Provider Relief Fund:	
16	For Operational Expenses	57,967,700
17	For Payments in Support of the	
18	Operation of the Illinois	
19	Poison Center	4,000,000

20 Section 10. The amount of \$2,220,000,000, or so much
 21 thereof as may be necessary, is appropriated to the Department
 22 of Healthcare and Family Services from the General Revenue Fund
 23 for deposit into the Healthcare Provider Relief Fund.

1 Section 15. The amount of \$440,000,000, or so much thereof
 2 as may be necessary, is appropriated to the Department of
 3 Healthcare and Family Services from the General Revenue Fund
 4 for deposit into the Healthcare Provider Relief Fund for
 5 Medical Assistance pursuant to subsections (a-5), (a-6), and
 6 (a-7) of Section 12-4.35 of the Illinois Public Aid Code.

7 Section 20. In addition to any amounts heretofore
 8 appropriated, the following named amounts, or so much thereof
 9 as may be necessary, respectively, are appropriated to the
 10 Department of Healthcare and Family Services for Medical
 11 Assistance and Administrative Expenditures:

12 Payable from General Revenue Fund:

13 For Medical Assistance Providers and
 14 Related Operating and Administrative
 15 Costs\$6,516,206,900

16 In addition to any amounts heretofore appropriated, the
 17 following named amounts, or so much thereof as may be necessary,
 18 are appropriated to the Department of Healthcare and Family
 19 Services for Medical Assistance for reimbursement or coverage
 20 of prescribed drugs, other pharmacy products, and payments to
 21 managed care organizations including related administrative and
 22 operation costs:

23 Payable from Drug Rebate Fund2,700,000,000

1 In addition to any amounts heretofore appropriated, the
 2 following named amounts, or so much thereof as may be necessary,
 3 are appropriated to the Department of Healthcare and Family
 4 Services for costs related to the operation of the Health
 5 Benefits for Workers with Disabilities Program:

6 Payable from Medicaid Buy-In Program
 7 Revolving Fund820,700

8 Section 25. In addition to any amount heretofore
 9 appropriated, the amount of \$50,000,000, or so much thereof as
 10 may be necessary, is appropriated to the Department of
 11 Healthcare and Family Services from the Medical Interagency
 12 Program Fund for i) Medical Assistance payments on behalf of
 13 individuals eligible for Medical Assistance programs
 14 administered by the Department of Healthcare and Family
 15 Services, and ii) pursuant to an interagency agreement, medical
 16 services and other costs associated with programs administered
 17 by another agency of state government, including operating and
 18 administrative costs.

19 Section 30. In addition to any amounts heretofore
 20 appropriated, the following named amounts, or so much thereof
 21 as may be necessary, respectively, are appropriated to the
 22 Department of Healthcare and Family Services for Medical

1 Assistance and Administrative Expenditures:
2 Payable from Care Provider Fund for Persons
3 with a Developmental Disability:
4 For Administrative Expenditures300,000
5 Payable from Long-Term Care Provider Fund:
6 For Skilled, Intermediate, and Other Related
7 Long-Term Care Services and Payments
8 to Managed Care Organizations875,000,000
9 For Administrative Expenditures6,109,600
10 Total \$881,109,600
11 Payable from Hospital Provider Fund:
12 For Hospitals, Capitated Managed Care
13 Organizations as necessary to comply
14 with Article V-A of the
15 Illinois Public Aid Code, and Related
16 Operating and Administrative Costs4,500,000,000
17 Payable from Tobacco Settlement Recovery Fund:
18 For Medical Assistance Providers800,000,000
19 Payable from Healthcare Provider Relief Fund:
20 For Medical Assistance Providers
21 and Related Operating and
22 Administrative Costs15,676,800,000
23 For Medical Assistance Pursuant to
24 subsections (a-5), (a-6), and (a-7) of
25 Section 12-4.35 of the

1 Illinois Public Aid Code628,700,000

2 Section 35. In addition to any amounts heretofore
3 appropriated, the following named amounts, or so much thereof
4 as may be necessary, respectively, are appropriated to the
5 Department of Healthcare and Family Services for Medical
6 Assistance and Administrative Expenditures:

7 Payable from County Provider Trust Fund:

8 For Medical Services3,400,000,000

9 For Administrative Expenditures Including

10 Pass-through of Federal Matching Funds25,000,000

11 Total \$3,425,000,000

12 Section 40. The following named amounts, or so much thereof
13 as may be necessary, respectively, are appropriated to the
14 Department of Healthcare and Family Services for refunds of
15 overpayments of assessments or inter-governmental transfers
16 made by providers during the period from July 1, 1991 through
17 June 30, 2024:

18 Payable from:

19 Care Provider Fund for Persons

20 with a Developmental Disability1,000,000

21 Long-Term Care Provider Fund2,750,000

22 Hospital Provider Fund5,000,000

23 County Provider Trust Fund1,000,000

1 costs associated with the implementation of federal Health
2 Insurance Portability and Accountability Act mandates.

3 Section 65. The amount of \$1,000,000, or so much thereof
4 as may be necessary, is appropriated to the Department of
5 Healthcare and Family Services from the Medicaid Technical
6 Assistance Center Fund for all costs, including grants and
7 related operating and administrative costs, associated with the
8 establishment, administration, and operations of the Medicaid
9 Technical Assistance Center.

10 Section 70. The amount of \$400,000,000, or so much thereof
11 as may be necessary, is appropriated to the Department of
12 Healthcare and Family Services from the Special Education
13 Medicaid Matching Fund for payments to local education agencies
14 for medical services and other costs eligible for federal
15 reimbursement under Title XIX or Title XXI of the federal Social
16 Security Act.

17 Section 75. In addition to any amounts heretofore
18 appropriated, the amount of \$10,200,000, or so much thereof as
19 may be necessary, is appropriated to the Department of
20 Healthcare and Family Services from the Money Follows the
21 Person Budget Transfer Fund for costs associated with long-
22 term care, including related operating and administrative

1 costs. Such costs shall include, but not necessarily be limited
 2 to, those related to long-term care rebalancing efforts,
 3 institutional long-term care services, and pursuant to an
 4 interagency agreement, community-based services administered
 5 by another agency of state government.

6 Section 80. The sum of \$6,000,000, or so much thereof as
 7 may be necessary, is appropriated to the Department of
 8 Healthcare and Family Services from the Illinois Health
 9 Benefits Exchange Fund for all costs, including but not limited
 10 to grants, outreach, operations, and administrative expenses
 11 associated with the establishment and operation of the Illinois
 12 Health Benefits Exchange and coordinating operations of the
 13 Exchange with State medical assistance programs.

14 Section 85. In addition to any amounts heretofore
 15 appropriated, the following named amounts, or so much thereof
 16 as may be necessary, respectively, are appropriated to the
 17 Department of Healthcare and Family Services for State Prompt
 18 Payment Act interest costs:

- 19 Payable from the General Revenue Fund.....10,000,000
- 20 Payable from Long-Term Care Provider Fund:10,000
- 21 Payable from the Hospital Provider Fund:200,000
- 22 Payable from the Trauma Center Fund:10,000
- 23 Payable from the Money Follows the Person

1	Budget Transfer Fund:	10,000
2	Payable from the Medical Interagency	
3	Program Fund:	200,000
4	Payable from the Drug Rebate Fund:	200,000
5	Payable from the Tobacco Settlement	
6	Recovery Fund:	10,000
7	Payable from the Medicaid Buy-In Program	
8	Revolving Fund:	500
9	Payable from the Healthcare	
10	Provider Relief Fund:	5,000,000
11	Payable from the Medical Special	
12	Purposes Trust Fund:	50,000

13 Section 90. The amount of \$25,000,000, or so much thereof
 14 as may be necessary, is appropriated from the General Revenue
 15 Fund to the Department of Healthcare and Family Services for
 16 the purpose of updating prospective payment system rates for
 17 Federally Qualified Health Centers (FQHCs).

18 Section 95. The amount of \$60,000,000, or so much thereof
 19 as may be necessary and remains unexpended at the close of
 20 business on June 30, 2024, from an appropriation heretofore
 21 made for such purpose in Article 62, Section 100 of Public Act
 22 103-0006, as amended, is reappropriated to the Department of
 23 Healthcare and Family Services from the Medical Special

1 Purposes Trust Fund for a demonstration project for preventive
2 health.

3 Section 100. The sum of \$5,000,000, or so much thereof as
4 may be necessary, is appropriated from the General Revenue Fund
5 to the Department of Healthcare and Family Services for the
6 purpose of administering the Breakthrough Therapies for Veteran
7 Suicide Prevention Program.

8 Section 105. The sum of \$5,000,000, or so much thereof as
9 may be necessary, is appropriated to the Department of
10 Healthcare and Family Services from the General Revenue Fund
11 for grants and administrative costs associated with health care
12 telementoring.

13 Section 110. The sum of \$10,000,000, or so much thereof as
14 may be necessary, is appropriated to the Department of
15 Healthcare and Family Services from the General Revenue Fund
16 for grants and administrative costs associated with a pilot
17 program for the purchase of medical debt incurred by patients.

18 Section 999. Effective date. This Act takes effect July 1,
19 2024.