

1 AMENDMENT TO HOUSE BILL 3767

2 AMENDMENT NO. _____. Amend House Bill 3767, by deleting
3 everything after the enacting clause and inserting in lieu
4 thereof the following:

5 "ARTICLE 1

6 Section 5. The following named amounts, or so much
7 thereof as may be necessary, are appropriated to the
8 Department of Public Health for the objects and purposes
9 hereinafter named:

10 DIRECTOR'S OFFICE

11 Payable from the General Revenue Fund:

12	For Personal Services	\$ 2,278,500
13	For Employee Retirement Contributions	
14	Paid by Employer	91,100
15	For State Contributions to State	
16	Employees' Retirement System	306,200
17	For State Contributions to Social Security ...	174,300
18	For Contractual Services	112,000
19	For Travel	64,200
20	For Commodities	5,200
21	For Printing	1,800
22	For Equipment	400

1	For Telecommunications Services	62,000
2	For Operation of Auto Equipment	<u>700</u>
3	Total	\$3,096,400

4 Payable from the Public Health Services

5 Fund:

6 For Operational Expenses Associated with

7 Support of Federally Funded Public

8 Health Programs..... 150,000

9 For Operational Expenses to Support

10 Refugee Health Care..... 514,000

11 Total, Public Health Services Fund \$664,000

12 Section 10. The following named amounts, or so much
 13 thereof as may be necessary, are appropriated to the
 14 Department of Public Health from the Public Health Services
 15 Fund for the objects and purposes hereinafter named:

16 DIRECTOR'S OFFICE

17 For Grants for the Development of

18 Refugee Health Care \$1,186,000

19 Section 15. The following named amount, or so much
 20 thereof as may be necessary, is appropriated to the
 21 Department of Public Health for the objects and purposes
 22 hereinafter named:

23 DIVISION OF PUBLIC HEALTH PREPAREDNESS

24 Payable from the Public Health Services Fund:

25 For Expenses of Federally Funded

26 Bioterrorism Preparedness

27 Activities \$42,000,000

28 Section 20. The following named amounts, or so much
 29 thereof as may be necessary, are appropriated to the
 30 Department of Public Health for the objects and purposes

1 hereinafter named:

2 OFFICE OF FINANCE AND ADMINISTRATION

3 Payable from the General Revenue Fund:

4	For Personal Services	\$ 6,113,500
5	For Employee Retirement Contributions	
6	Paid by Employer	244,500
7	For State Contributions to State	
8	Employees' Retirement System	821,600
9	For State Contributions to Social Security ...	467,700
10	For Contractual Services	4,340,200
11	For Travel	61,500
12	For Commodities	107,600
13	For Printing	191,500
14	For Equipment	5,600
15	For Telecommunications Services	335,000
16	For Operation of Auto Equipment	45,100
17	For Expenses of the Public Health	
18	Information Network	148,300
19	For Expenses of the Adoption Registry	
20	and Medical Information Exchange.....	139,500
21	For Operational Expenses of Maintaining	
22	the Vital Records System	291,800
23	For a Grant to White Oak Foundation	
24	for Adoption Registry Outreach and	
25	Public Information	51,400
26	For Operational Expenses of the Regional	
27	Data Base System	<u>62,400</u>
28	Total	\$13,427,200

29 Payable from the Public Health Services Fund:

30	For Personal Services	\$ 194,500
31	For Employee Retirement Contributions	
32	Paid by Employer	7,800
33	For State Contributions to State	

1	Employees' Retirement System	26,100
2	For State Contributions to Social Security ...	14,900
3	For Group Insurance	32,400
4	For Contractual Services	285,000
5	For Travel	20,000
6	For Commodities	6,000
7	For Printing	1,000
8	For Equipment	300,000
9	For Telecommunications Services	400,000
10	For Operational Expenses of Maintaining	
11	the Vital Records System	<u>400,000</u>
12	Total	\$1,687,700

13 Payable from the Lead Poisoning
14 Screening, Prevention and
15 Abatement Fund:
16 For Operational Expenses for
17 Maintaining Billings and Receivables
18 for Lead Testing..... \$ 110,000

19 Payable from Death Certificate
20 Surcharge Fund:
21 For Expenses of Statewide Database
22 of Death Certificates and Distributions
23 of Funds to Governmental Units,
24 Pursuant to Public Act 91-0382 \$ 3,332,000

25 Payable from the Metabolic Screening
26 and Treatment Fund:
27 For Operational Expenses for Maintaining
28 Laboratory Billings and Receivables \$ 80,000

29 Section 25. The following named amount, or so much
30 thereof as may be necessary, is appropriated to the
31 Department of Public Health for the objects and purposes
32 hereinafter named:

1 OFFICE OF FINANCE AND ADMINISTRATION

2 Payable from the General Revenue Fund:

3 For Grants for Development of Local Health
 4 Departments and the Public Health
 5 Workforce, including Operational Expenses \$ 218,800

6 Section 30. The following named amounts, or so much
 7 thereof as may be necessary, are appropriated to the
 8 Department of Public Health for the objects and purposes
 9 hereinafter named:

10 OFFICE OF FINANCE AND ADMINISTRATION

11 For Other Refunds, Payable from the General
 12 Revenue Fund \$ 40,000
 13 For Refunds, Payable from the Public Health
 14 Services Fund 75,000
 15 For Refunds, Payable from the Maternal and
 16 Child Health Services Block Grant Fund..... 5,000
 17 For Refunds, Payable from the Preventive
 18 Health and Health Services Block Grant
 19 Fund 5,000
 20 Total \$125,000

21 Section 35. The following named amounts, or so much
 22 thereof as may be necessary, are appropriated to the
 23 Department of Public Health for the objects and purposes
 24 hereinafter named:

25 DIVISION OF INFORMATION TECHNOLOGY

26 Payable from the General Revenue Fund:

27 For Personal Services \$ 1,974,000
 28 For Employee Retirement Contributions
 29 Paid by Employer 78,900
 30 For State Contributions to State
 31 Employees' Retirement System 265,300
 32 For State Contributions to Social Security ... 151,100

1	For Contractual Services	242,800
2	For Travel	5,400
3	For Commodities	4,900
4	For Printing	16,400
5	For Electronic Data Processing	658,400
6	For Telecommunications Services	60,700
7	For Operational Expenses for Health	
8	Information Systems Targeted for	
9	Health Screening Programs	202,000
10	For Expenses for Public Health	
11	Prevention Systems	986,100
12	For Expenses Associated with the Childhood	
13	Immunization Program	<u>502,900</u>
14	Total	\$5,148,900

15 Payable from the Lead Poisoning Screening,
16 Prevention and Abatement Fund:
17 For Operational Expenses of the Lead
18 Poisoning Screening and
19 Prevention Program \$ 250,000

20 Payable from the Metabolic Screening
21 and Treatment Fund:
22 For Operational Expenses of the
23 Metabolic Screening Program \$ 390,000

24 Payable from the Public Health Services Fund:
25 For Expenses Associated
26 with Support of Federally
27 Funded Public Health Programs \$1,250,000

28 Payable from the Maternal and Child Health
29 Services Block Grant Fund:
30 For Operational Expenses Associated
31 with Support of Maternal and
32 Child Health Programs \$ 200,000

33 Payable from the Public Health Special

1 State Projects Fund:
 2 For Expenses of EPSDT \$ 150,000

3 Section 40. The following named amounts, or so much
 4 thereof as may be necessary, are appropriated to the
 5 Department of Public Health for the objects and purposes
 6 hereinafter named:

7 OFFICE OF EPIDEMIOLOGY AND HEALTH
 8 SYSTEMS DEVELOPMENT

9 Payable from the General Revenue Fund:
 10 For Personal Services \$ 1,838,400
 11 For Employee Retirement Contributions
 12 Paid by Employer 73,500
 13 For State Contributions to State
 14 Employees' Retirement System 247,000
 15 For State Contributions to Social Security ... 140,600
 16 For Contractual Services 28,500
 17 For Travel 33,400
 18 For Commodities 2,700
 19 For Printing 300
 20 For Equipment 4,900
 21 For Telecommunications Services 30,600
 22 For Expenses of the Adverse
 23 Pregnancy Outcomes Reporting
 24 System (APORS) Program 374,200
 25 For Operational Expenses of the Center
 26 for Rural Health 472,100
 27 For Expenses Associated with Establishing
 28 a Program to Provide Scholarships
 29 to Allied Health Professionals 94,900
 30 For Grants to Public and Private
 31 Agencies for Residency Programs
 32 Pursuant to the Family Practice
 33 Residency Act 316,600

1 For Expenses of State Cancer Registry,
 2 Including Matching Funds for National
 3 Cancer Institute Grants 170,000
 4 Total, General Revenue Fund \$3,827,700

5 Payable from the Rural/Downstate Health
 6 Access Fund:
 7 For Expenses Associated with the Rural/
 8 Downstate Health Access Program \$ 525,000

9 Payable from the Public Health Services Fund:
 10 For Expenses Related to Epidemiological
 11 Health Outcome Investigations and
 12 Database Development \$ 4,230,000

13 For Expenses of the Center for Rural
 14 Health to Expand the Availability
 15 of Primary Health Care \$ 1,700,000

16 For Operational Expenses to Develop a
 17 Cooperative Health Care Provider
 18 Recruitment and Retention Program \$ 300,000

19 Payable from the Illinois Health
 20 Facilities Planning Fund:
 21 For Personal Services \$ 900,000

22 For Employee Retirement Contributions
 23 Paid by Employer 36,000
 24 For State Contributions to State
 25 Employees' Retirement System 121,000

26 For State Contributions to
 27 Social Security 68,900
 28 For Group Insurance 108,000

29 For Contractual Services 483,700
 30 For Travel 45,000
 31 For Commodities 6,000

32 For Printing 1,000

1	For Equipment	30,000
2	For Telecommunications Services.....	<u>10,000</u>
3	Total	\$1,809,600

4 Payable from the Community Health Center Care Fund:

5	Expenses for the Access to Primary	
6	Health Care Services Program	
7	Authorized by the Family Practice	
8	Residency Act	\$1,200,000

9 Payable from the Nursing Dedicated and
10 Professional Fund:

11	For Expenses of the Nursing Education	
12	Scholarship Law.....	\$ 750,000

13 Payable from the Illinois State Podiatric
14 Disciplinary Fund:

15	For Expenses of the Podiatric Scholar-	
16	ship and Residency Act.....	\$ 65,000

17 Payable from the Regulatory Evaluation
18 and Basic Enforcement Fund:

19	For Expenses of the Alternative Health Care	
20	Delivery Systems Program.....	\$ 75,000

21 Payable from the Public Health
22 Federal Projects Fund:

23	For Expenses of Health Outcomes,	
24	Research, Policy and Surveillance.....	\$ 812,000

25 Payable from the Preventive Health and
26 Health Services Block Grant Fund:

27	For Expenses of Preventive Health	
28	and Health Services Needs	
29	Assessment.....	\$ 1,056,700

30 Payable from the Public Health Special
31 State Projects Fund:

32	For Expenses Associated with Health	
33	Outcomes Investigations	\$ 965,000

1 Section 45. The following amount, or so much thereof as
2 may be necessary, is appropriated to the Department of Public
3 Health for the objects and purposes hereinafter named:

4 OFFICE OF EPIDEMIOLOGY AND HEALTH
5 SYSTEMS DEVELOPMENT

6 Payable from the General Revenue Fund:

7	For Grants to Public and Private Agencies	
8	for Residency Programs Pursuant to the	
9	Family Practice Residency Act	\$491,800
10	To Provide Matching Grants to Community	
11	Based Organizations for Comprehensive	
12	Primary Care	409,000
13	To Provide Grants to Assist Existing	
14	Community and Migrant Health Centers	
15	to Expand Service Capacity and	
16	Develop Additional Sites	409,000
17	To Provide Grants to Hospitals	
18	to Diversify Services and	
19	Convert to Facilities that	
20	are Less Dependent on Acute Care	
21	Bed Capacity	<u>409,000</u>
22	Total	\$1,718,800

23 Payable from the Public Health Services Fund:

24	For Grants to Develop a Health Care	
25	Provider and Recruitment Program	\$ 450,000
26	For Grants to Develop a Health Professional	
27	Educational Loan Repayment Program	<u>900,000</u>
28	Total	\$1,350,000

29 Payable from the General Revenue Fund:

30	For Grants for the Community Health	
31	Center Expansion Program	1,000,000

32 Payable from the Tobacco Settlement

1	Recovery Fund:	
2	For Grants for the Community Health Center	
3	Expansion Program	\$ <u>3,000,000</u>
4	Total	\$4,000,000

5 Section 50. The following named amounts, or so much
6 thereof as may be necessary, are appropriated to the
7 Department of Public Health for the objects and purposes
8 hereinafter named:

9 OFFICE OF HEALTH PROMOTION

10	Payable from the General Revenue Fund:	
11	For Personal Services	\$ 1,092,900
12	For Employee Retirement Contributions	
13	Paid by Employer	43,700
14	For State Contributions to State	
15	Employees' Retirement System	146,800
16	For State Contributions to Social Security ...	83,600
17	For Contractual Services	29,800
18	For Travel	54,100
19	For Commodities	8,500
20	For Printing	2,600
21	For Equipment	100
22	For Telecommunications Services	31,200
23	For Operation of Auto Equipment	400
24	For Operational Expenses of Legacy Public	
25	Health Programs	367,300
26	For Deposit into the Lead Poisoning,	
27	Screening, Prevention, and	
28	Abatement Fund.....	700,000
29	For Expenses of the Governor's Health and	
30	Physical Fitness Advisory Committee	6,700
31	For Expenses of the Prostate Cancer	
32	Awareness and Screening Program	297,000
33	For Grants Pursuant to the Alzheimer's	

1	Disease Assistance Act	3,300,000
2	For Expenses Related to Services	
3	Provided to Children with Sickling	
4	Diseases, including Sickle Cell	
5	Anemia	<u>250,000</u>
6	Total	\$6,414,700

7 Payable from the Public Health Services Fund:

8	For Personal Services	\$ 1,200,000
9	For Employee Retirement Contributions	
10	Paid by Employer	48,000
11	For State Contributions to State	
12	Employees' Retirement System	161,300
13	For State Contributions to Social Security ...	91,800
14	For Group Insurance	352,000
15	For Contractual Services	650,000
16	For Travel	160,000
17	For Commodities	13,000
18	For Printing	44,000
19	For Equipment	50,000
20	For Telecommunications Services	<u>65,000</u>
21	Total	\$2,835,100

22 Payable from the Lead Poisoning Screening,

23 Prevention and Abatement Fund:

24	For Expenses, Including Refunds,	
25	of the Lead Poisoning Screening	
26	and Prevention Program	\$ 683,100

27 Payable from the Maternal and Child

28 Health Services Block Grant Fund:

29	For Operational Expenses of Maternal and	
30	Child Health Programs	\$ 440,000

31 Payable from the Preventive Health

32 and Health Services Block

1 Grant Fund:

2 For Expenses of Preventive Health and

3 Health Services Programs..... \$ 1,226,800

4 Payable from the Public Health Special

5 State Projects Fund:

6 For Expenses for Public Health

7 Programs \$ 750,000

8 Payable from the Metabolic Screening

9 and Treatment Fund:

10 For Operational Expenses for Metabolic

11 Screening Follow-up Services \$ 1,100,000

12 Payable from the Hearing Instrument

13 Dispenser Examining and

14 Disciplinary Fund:

15 For Expenses Pursuant to the Hearing

16 Aid Consumer Protection Act \$ 120,000

17 Section 55. The following named amounts, or so much

18 thereof as may be necessary, are appropriated to the

19 Department of Public Health for the objects and purposes

20 hereinafter named:

OFFICE OF HEALTH PROMOTION

21

22 Payable from the General Revenue Fund:

23 For Grants for Vision and Hearing

24 Screening Programs 690,300

25 For a Grant to SIU Parkinson

26 Disease Center for Research,

27 Treatment, Diagnostic Services

28 and Counseling 375,000

29 For a Grant to Robert Morris

30 College Hygiene Program 100,000

31 For Grants Associated with Donated

32 Dental Services..... 75,000

33 Total \$1,240,300

1 Payable from the Alzheimer's Disease
2 Research Fund:
3 For Grants Pursuant to the
4 Alzheimer's Disease Research
5 Act \$ 200,000

6 Payable from the Public Health Services Fund:
7 For Grants for Public Health Programs,
8 Including Operational Expenses \$ 6,000,000

9 Payable from the Lead Poisoning Screening,
10 Prevention and Abatement Fund:
11 For Grants for the Lead Poisoning Screening
12 and Prevention Program \$ 2,000,000

13 Payable from the Maternal and Child Health
14 Services Block Grant Fund:
15 For Grants for Maternal and Child Health
16 Programs \$ 495,000

17 Payable from the Preventive Health and Health
18 Services Block Grant Fund:
19 For Grants for Prevention
20 Programs including operational
21 expenses \$ 2,000,000

22 Payable from the Metabolic Screening and
23 Treatment Fund:
24 For Grants for Metabolic Screening
25 Follow-up Services \$ 1,950,000

26 For Grants for Free Distribution of Medical
27 Preparations and Food Supplies 1,250,000

28 Total \$3,200,000

29 Payable from the Tobacco Settlement Recovery Fund:
30 For Certified Local Health Department
31 Grants For Anti-Smoking Programs \$ 5,000,000

32 For Grants and Administrative Expenses
33 for the Tobacco Use Prevention

1	Program	<u>5,000,000</u>
2	Total	\$10,000,000

3 Section 60. In addition to any amounts previously
4 appropriated, the sum of \$1,000,000, or so much thereof as
5 may be necessary is appropriated from the Tobacco Settlement
6 Recovery Fund to the American Lung Association for operations
7 of the Quitline.

8 Section 65. In addition to any amounts previously
9 appropriated, the sum of \$1,000,000, or so much thereof as
10 may be necessary, is appropriated from the Tobacco Settlement
11 Recovery Fund for the research, evaluation, and assessment of
12 tobacco control programs.

13 Payable from the Prostate Cancer Research Fund:

14	For Grants to Public and Private Entities	
15	In Illinois for Prostate Cancer Research	\$ 100,000

16 Section 70. The following named amounts, or so much
17 thereof as may be necessary, are appropriated to the
18 Department of Public Health for the objects and purposes
19 hereinafter named:

20 OFFICE OF HEALTH CARE REGULATION

21 Payable from the General Revenue Fund:

22	For Personal Services	\$ 13,732,000
23	For Employee Retirement Contributions	
24	Paid by Employer	549,300
25	For State Contributions to State Employees'	
26	Retirement System	1,845,600
27	For State Contributions to Social Security ...	1,050,400
28	For Contractual Services	228,400
29	For Travel	808,500
30	For Commodities	18,900

1	For Printing	6,300
2	For Equipment	300
3	For Telecommunications Services	145,600
4	For Operation of Auto Equipment	1,600
5	For Operational Expenses of	
6	Three First Aid Stations.....	92,100
7	For Expenses of the Assisted Living	
8	and Shared Housing Program.....	<u>700,000</u>
9	Total	\$19,179,000

10 Payable from the Public Health Services Fund:

11	For Personal Services	\$ 6,825,000
12	For Employee Retirement Contributions	
13	Paid by Employer	273,000
14	For State Contributions to State Employees'	
15	Retirement System	917,200
16	For State Contributions to Social Security ...	521,900
17	For Group Insurance	1,103,000
18	For Contractual Services	300,000
19	For Travel	1,100,000
20	For Commodities	8,200
21	For Equipment	300,000
22	For Telecommunications	50,000
23	For Expenses of Monitoring in Long Term	
24	Care Facilities.....	<u>1,500,000</u>
25	Total	\$12,898,300

26 Payable from Assisted Living and Shared
27 Housing Regulatory Fund:

28	For operational expenses of the	
29	Assisted Living and Shared	
30	Housing Program, pursuant to	
31	Public Act 91-0656.....	\$ 100,000

32 Payable from the Long Term Care

1 Monitor/Receiver Fund:
2 For Expenses, Including Refunds,
3 Related to Appointment of Long Term Care
4 Monitors and Receivers..... \$ 645,300
5 Payable from the Regulatory Evaluation
6 and Basic Enforcement Fund:
7 For Expenses of the Alternative Health
8 Care Delivery Systems Program..... \$ 75,000
9 Payable from the Trauma Center Fund:
10 For Expenses of Administering the
11 Distribution of Payments to
12 Trauma Centers..... \$ 6,000,000
13 Payable from the EMS Assistance Fund:
14 For Expenses of Administering the
15 Distribution of Payments from the
16 EMS Assistance Fund, Including
17 Refunds \$ 300,000
18 Payable from the Health Facility Plan
19 Review Fund:
20 For Expenses of Health Facility
21 Plan Review Program and Hospital
22 Network System, including
23 refunds \$ 2,250,000

24 Section 75. The following named amounts, or so much
25 thereof as may be necessary, are appropriated to the
26 Department of Public Health for the objects and purposes
27 hereinafter named:

28 OFFICE OF HEALTH PROTECTION

29 Payable from the General Revenue Fund:
30 For Personal Services \$ 6,909,500
31 For Employee Retirement Contributions
32 Paid by Employer 276,400
33 For State Contributions to State Employees'

1	Retirement System	928,500
2	For State Contributions to Social Security ...	528,600
3	For Contractual Services	120,400
4	For Travel	253,700
5	For Commodities	16,300
6	For Printing	9,400
7	For Equipment	100
8	For Telecommunications Services	93,500
9	For Operation of Auto Equipment	7,100
10	For Expenses of Implementing Federal	
11	Awards, Including Services Performed by	
12	Local Health Providers	10,000
13	For Expenses of Immunization Promotion,	
14	Awareness, and Outreach	1,212,100
15	For Expenses Incurred for the Rapid	
16	Investigation and Control of	
17	Disease or Injury	580,500
18	For Expenses of Environmental Health	
19	Surveillance and Prevention	
20	Activities, Including Mercury	
21	Hazards and West Nile Virus	545,200
22	For Expenses for Expanded Lab Capacity	
23	and Enhanced Statewide Communication	
24	Capabilities Associated with	
25	Homeland Security.....	<u>519,700</u>
26	Total	\$12,011,000
27	Payable from the Public Health Services Fund:	
28	For Personal Services	\$ 3,747,000
29	For Employee Retirement Contributions	
30	Paid by Employer	149,900
31	For State Contributions to State	
32	Employees' Retirement System	503,600
33	For State Contributions to Social Security ...	286,600

1	For Group Insurance	700,000
2	For Contractual Services	3,152,800
3	For Travel	332,800
4	For Commodities	230,000
5	For Printing	70,800
6	For Equipment	875,000
7	For Telecommunications Services	286,800
8	For Operation of Auto Equipment	10,000
9	For Expenses of Implementing Federal	
10	Awards, Including Services Performed	
11	by Local Health Providers	4,925,700
12	For Expenses Related to the Summer Food	
13	Inspection Program	<u>45,000</u>
14	Total	\$15,316,000

15 Payable from the Food and Drug
16 Safety Fund:
17 For Expenses of Administering
18 the Food and Drug Safety
19 Program, including Refunds..... \$ 1,800,000

20 Payable from the Illinois School Asbestos
21 Abatement Fund:
22 For Expenses, Including Refunds, of
23 Administering and Executing
24 the Asbestos Abatement Act and
25 the Federal Asbestos Hazard Emergency
26 Response Act of 1986 (AHERA)..... \$ 1,000,000

27 Payable from the Public Health Water
28 Permit Fund:
29 For Expenses, Including Refunds,
30 of Administering the Groundwater
31 Protection Act..... \$ 200,000

32 Payable from the Used Tire Management

1 Fund:

2 For Expenses of Vector Control Programs,

3 including Mosquito Abatement..... \$ 500,000

4 Payable from the Lead Poisoning Screening,

5 Prevention and Abatement Fund:

6 For Expenses of the Lead Poisoning

7 Screening, and Prevention Program,

8 Including Refunds..... \$ 600,000

9 Payable from the Tanning Facility

10 Permit Fund:

11 For Expenses to Administer the

12 Tanning Facility Permit Act,

13 Including Refunds..... \$ 500,000

14 Payable from the Plumbing Licensure

15 and Program Fund:

16 For Expenses to Administer and Enforce

17 the Illinois Plumbing License Law,

18 including Refunds..... \$1,400,000

19 Payable from the Pesticide Control Fund:

20 For Public Education, Research,

21 and Enforcement of the Structural

22 Pest Control Act..... \$ 200,000

23 Payable from the Facility Licensing Fund:

24 For Expenses, including Refunds, of

25 Environmental Health Programs \$ 676,000

26 Payable from the Public Health Special

27 State Projects Fund:

28 For Expenses of Conducting EPSDT

29 and other Health Protection Programs \$1,200,000

30 Payable from the Emergency Public

31 Health Fund:

32 For expenses of mosquito abatement in an

33 effort to curb the spread of West

34 Nile Virus\$3,500,000

1 Section 80. The following named amounts, or so much
2 thereof as may be necessary, are appropriated to the
3 Department of Public Health for expenses of programs related
4 to Acquired Immunodeficiency Syndrome (AIDS) and Human
5 Immunodeficiency Virus (HIV):

6 OFFICE OF HEALTH PROTECTION: AIDS/HIV

7 Payable from the General Revenue Fund:

8	For Personal Services	\$ 423,400
9	For Employee Retirement Contributions	
10	Paid by Employer	16,900
11	For State Contributions to State	
12	Employees' Retirement System	56,900
13	For State Contributions to Social Security ...	32,400
14	For Contractual Services	27,100
15	For Travel	12,700
16	For Expenses of an AIDS Hotline	437,900
17	For Expenses of Minority AIDS/HIV	
18	Prevention and Outreach	2,000,000
19	For Expenses of AIDS/HIV Education,	
20	Drugs, Services, Counseling, Testing,	
21	Referral and Partner Notification	
22	(CTRPN), and Patient and Worker	
23	Notification pursuant to Public	
24	Act 87-763	<u>12,508,600</u>
25	Total	\$19,015,900

26 Payable from the Public Health Services Fund:

27	For Expenses of Programs for Prevention	
28	of AIDS/HIV	\$ 4,651,600
29	For Expenses for Surveillance Programs and	
30	Seroprevalence Studies of AIDS/HIV	1,500,000
31	For Expenses Associated with the	
32	Ryan White Comprehensive AIDS	
33	Resource Emergency Act of	

1	1990 (CARE) and other AIDS/HIV services.....	<u>30,800,000</u>
2	Total	\$36,951,600

3 Section 85. The following named amounts, or so much
 4 thereof as may be necessary, are appropriated to the
 5 Department of Public Health for the objects and purposes
 6 hereinafter named:

7 OFFICE OF HEALTH PROTECTION

8 Payable from the General Revenue Fund:

9	For Grants for Free Distribution of	
10	Medical Preparations	\$ 4,410,700
11	For Grants for Sexually Transmitted Disease	
12	Medical Services to Individuals	11,000
13	For Grants to Metro Chicago Hospital	
14	Council for support of the Illinois	
15	Poison Control Center	1,460,000
16	For Local Health Protection Grants	
17	to Certified Local Health Departments	
18	for Health Protection Programs including,	
19	But Not Limited To, Infectious	
20	Diseases, Food Sanitation,	
21	Potable Water and Private Sewage.....	13,981,400
22	For Grants to certified local health	
23	departments to offset a fiscal year	
24	2003 funding shortfall due to	
25	emergency West Nile Virus funding	
26	from the Local Health Protection Grant.....	<u>2,000,000</u>
27	Total	\$21,863,100

28 Payable from the Tobacco Settlement

29 Recovery Fund:

30	For a Grant for the University of Illinois	
31	for Sickle Cell Research	<u>\$ 1,900,000</u>
32	Total	\$1,900,000

1 Section 90. The following named amounts, or so much
2 thereof as may be necessary, are appropriated to the
3 Department of Public Health for the objects and purposes
4 hereinafter named:

5 SPRINGFIELD LABORATORY

6 Payable from the General Revenue Fund:

7	For Personal Services	\$ 1,095,100
8	For Employee Retirement Contributions	
9	Paid by Employer	43,800
10	For State Contributions to State Employees'	
11	Retirement System	147,200
12	For State Contributions to Social	
13	Security	83,800

14 CARBONDALE LABORATORY

15 Payable from the General Revenue Fund:

16	For Personal Services	317,200
17	For Employee Retirement Contributions	
18	Paid by Employer	12,700
19	For State Contributions to State	
20	Employees' Retirement System	42,600
21	For State Contributions to Social Security ...	24,300

22 CHICAGO LABORATORY

23 Payable from the General Revenue Fund:

24	For Personal Services	1,760,400
25	For Employee Retirement Contributions	
26	Paid by Employer	70,400
27	For State Contributions to State Employees'	
28	Retirement System	236,600
29	For State Contributions to Social Security ...	134,700

30 PUBLIC HEALTH LABORATORIES

31 Payable from the General Revenue Fund:

32	For Contractual Services	282,500
33	For Travel	23,500
34	For Commodities	328,000

1	For Printing	18,000
2	For Equipment	171,700
3	For Telecommunications Services	67,000
4	For Operation of Auto Equipment	1,700
5	For Expenses of Increasing and	
6	Maintaining Laboratory Capacity for	
7	the Rapid Response to Outbreaks or	
8	Incidence of Infectious Diseases	
9	or Injury	117,000
10	For Operational Expenses to Provide	
11	Clinical and Environmental Public	
12	Health Laboratory Services	<u>4,387,100</u>
13	Total, General Revenue Fund	\$9,365,300

14 Payable from the Public Health Services Fund:

15	For Personal Services	\$ 200,000
16	For Employee Retirement Contributions	
17	Paid by Employer	8,000
18	For State Contributions to State	
19	Employee's Retirement System	26,900
20	For State Contributions to Social Security ...	15,000
21	For Group Insurance	35,000
22	For Contractual Services	200,000
23	For Travel	20,000
24	For Commodities	340,000
25	For Printing	10,000
26	For Equipment	115,000
27	For Telecommunications Services	<u>7,000</u>
28	Total, Public Health Services Fund	\$976,900

29 Payable from the Public Health Laboratory

30 Services Revolving Fund:

31	For Expenses, Including	
32	Refunds, to Administer Public	

1 Health Laboratory Programs and
 2 Services \$ 3,078,000
 3 Payable from the Lead Poisoning
 4 Screening, Prevention and
 5 Abatement Fund:
 6 For Expenses, Including
 7 Refunds, of Lead Poisoning Screening,
 8 Prevention and Abatement Program..... \$ 1,600,000
 9 Payable from the Metabolic Screening
 10 and Treatment Fund:
 11 For Expenses, Including
 12 Refunds, of Testing and Screening
 13 for Metabolic Diseases..... \$ 3,285,100

14 Section 95. The following named amounts, or as much
 15 thereof as may be necessary, are appropriated to the
 16 Department of Public Health for the objects and purposes
 17 hereinafter named:

18 OFFICE OF WOMEN'S HEALTH

19 Payable from the General Revenue Fund:
 20 For Personal Services \$ 394,000
 21 For Employee Retirement Contributions
 22 Paid by Employer 15,800
 23 For State Contributions to State
 24 Employees' Retirement System 52,900
 25 For State Contribution to
 26 Social Security 30,100
 27 For Contractual Services 61,700
 28 For Travel 24,000
 29 For Commodities 3,400
 30 For Printing 15,000
 31 For Equipment 700
 32 For Telecommunications Services 13,000

1	For Operational Expenses of State-	
2	wide Women's Healthline	90,000
3	For Operational Expenses for Educational	
4	Programs to Reduce Breast Cancer	26,200
5	For Expenses for Breast and Cervical	
6	Cancer Screenings and other	
7	Related Activities.....	4,150,000
8	For payment into the Penny Severns	
9	Breast and Cervical Cancer Research	
10	Fund	250,000
11	For a Grant to LCCP for Breast and	
12	Cervical Cancer Research, Detection	
13	and Treatment	0
14	For Expenses of the Women's Health	
15	Promotion Programs.....	<u>967,000</u>
16	Total	\$6,093,800

17	Payable from the Public Health Services Fund:	
18	For Personal Services	\$ 472,200
19	For Employee Retirement Contributions	
20	Paid by Employer	18,900
21	For State Contributions to State	
22	Employees' Retirement System	63,500
23	For State Contribution to	
24	Social Security	37,800
25	For Group Insurance	121,000
26	For Contractual Services	500,000
27	For Travel	50,000
28	For Commodities	53,200
29	For Printing	34,500
30	For Equipment	50,000
31	For Telecommunications Services	10,000
32	For Expenses of Federally Funded Women's	
33	Health Program	<u>2,600,000</u>

1 Total \$4,011,100

2 Payable from the Public Health Special

3 State Projects Fund:

4 For Expenses of

5 Women's Health Programs \$ 200,000

6 Section 100. The following named amounts, or so much
7 thereof as may be necessary, are appropriated to the
8 Department of Public Health for the objects and purposes
9 hereinafter named:

10 OFFICE OF WOMEN'S HEALTH

11 Payable from the General Revenue Fund:

12 For Grants Pursuant to the Promotion

13 of Women's Health \$ 1,175,000

14 Total \$1,175,000

15 Payable from the Public Health Services Fund:

16 For Grants for Breast and Cervical

17 Cancer Screenings in Fiscal year 2004

18 and all prior fiscal years \$6,000,000

19 Payable from the Penny Severns Breast and Cervical

20 Cancer Research Fund:

21 For Grants for Breast and Cervical

22 Cancer Research \$ 600,000

23 Section 105. Effective date. This Act takes effect on
24 July 1, 2003."