

HB5727



94TH GENERAL ASSEMBLY

State of Illinois

2005 and 2006

HB5727

Introduced 2/17/2006, by Rep. Michael J. Madigan - Gary
Hannig - Sara Feigenholtz

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Veterans' Affairs for the fiscal year beginning July 1, 2006, as follows:

General Revenue Fund	\$42,827,000
Other State Funds	\$51,979,900
Federal Funds	<u>\$ 1,245,900</u>
Total	\$96,052,800

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A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The following named amounts, or so much
6 thereof as may be necessary, respectively, for the objects
7 and purposes hereinafter named, are appropriated from the
8 General Revenue Fund to the Department of Veterans' Affairs:

9 CENTRAL OFFICE

10	For Personal Services	1,999,700
11	For State Contributions to the State	
12	Employees' Retirement System	230,500
13	For State Contributions to Social	
14	Security	153,000
15	For Contractual Services	463,300
16	For Travel	31,200
17	For Commodities	7,800
18	For Printing	5,900
19	For Equipment	20,000
20	For Electronic Data Processing	962,100
21	For Telecommunications Services	40,900
22	For Operation of Auto Equipment	<u>11,200</u>
23	Total	\$3,925,600

24 Section 10. The following named sums, or so much thereof
25 as may be necessary, are appropriated from the General
26 Revenue Fund to the Department of Veterans' Affairs for the
27 objects and purposes and in the amounts set forth as follows:

28 GRANTS-IN-AID

29	For Bonus Payments to War Veterans and Peacetime	
30	Crisis Survivors	97,800

1	For Providing Educational Opportunities for	
2	Children of Certain Veterans, as provided	
3	by law	163,700
4	For Cartage and Erection of Veterans'	
5	Headstones	615,800
6	For Cartage and Erection of Veterans'	
7	Headstones/Prior Years Claims	<u>34,200</u>
8	Total	\$911,500

9 Section 12 The following named sum or so much thereof as
 10 may be necessary, is appropriated from the Illinois
 11 Affordable Housing Trust Fund to the Department of Veterans'
 12 Affairs for the object and purpose and in the amount set
 13 forth as follows:

14	For Specially Adapted Housing for	
15	Veterans	223,000

16 Section 15. The sum of \$842,500, or so much thereof as
 17 may be necessary, is appropriated from the General Revenue
 18 Fund to the Department of Veterans' Affairs for the payment
 19 of scholarships to students who are dependents of Illinois
 20 resident military personnel declared to be prisoners of war,
 21 missing in action, killed or permanently disabled, as
 22 provided by law.

23 Section 20. The sum of \$250,000, or so much thereof as
 24 may be necessary, is appropriated from the Illinois Military
 25 Family Relief Fund to the Department of Veterans' Affairs for
 26 the payment of benefits authorized under the Survivor's
 27 Compensation Act.

28 Section 25. The sum of \$300,000, or so much thereof as
 29 may be necessary, is appropriated from the Illinois Veterans'
 30 Homes Fund to the Department of Veterans' Affairs to enhance

1 the operations of veterans' homes in Illinois.

2 Section 30. The sum of \$10,000,000, or so much thereof
 3 as may be necessary, is appropriated from the Illinois
 4 Veterans' Assistance Fund to the Department of Veterans'
 5 Affairs for making grants, funding additional services, or
 6 conducting additional research projects relating to veterans'
 7 post traumatic stress disorder; veterans' homelessness; the
 8 health insurance cost of veterans; veterans' disability
 9 benefits, including but not limited to, disability benefits
 10 provided by veterans service organizations and veterans
 11 assistance commissions or centers; and the long-term care of
 12 veterans.

13 Section 35. The following named amounts, or so much
 14 thereof as may be necessary, respectively, are appropriated
 15 to the Department of Veterans' Affairs for objects and
 16 purposes hereinafter named:

17 VETERANS' FIELD SERVICES

18 Payable from the General Revenue Fund:

19	For Personal Services	3,607,600
20	For State Contributions to the State	
21	Employees' Retirement system	415,700
22	For State Contributions to Social	
23	Security	275,900
24	For Contractual Services	334,700
25	For Travel	99,900
26	For Commodities	14,600
27	For Printing	8,900
28	For Equipment	58,500
29	For Electronic Data Processing	100
30	For Telecommunications Services	123,200
31	For Operation of Auto Equipment	<u>28,800</u>
32	Total	\$4,967,900

1 Section 40. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 to the Department of Veterans' Affairs for the objects and
 4 purposes hereinafter named:

5 ILLINOIS VETERANS' HOME AT ANNA

6 Payable from General Revenue Fund:

7	For Personal Services	1,427,000
8	For State Contributions to the State	
9	Employees' Retirement System	164,600
10	For State Contributions to	
11	Social Security	109,200
12	For Contractual Services	100
13	For Commodities	100
14	For Electronic Data Processing	<u>100</u>
15	Total	\$1,701,100

16 Payable from Anna Veterans' Home Fund:

17	For Personal Services	1,196,800
18	For State Contributions to the State	
19	Employees' Retirement System	137,900
20	For State Contributions to	
21	Social Security	91,600
22	For Contractual Services	534,900
23	For Travel	4,000
24	For Commodities	245,900
25	For Printing	2,000
26	For Equipment	39,000
27	For Electronic Data Processing	3,000
28	For Telecommunications Services	15,300
29	For Operation of Auto Equipment	9,500
30	For Refunds	13,000
31	For Permanent Improvements	<u>100</u>
32	Total	\$2,293,000

1 Section 45. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 to the Department of Veterans' Affairs for the objects and
 4 purposes hereinafter named:

5 ILLINOIS VETERANS' HOME AT QUINCY

6 Payable from General Revenue Fund:

7	For Personal Services	13,322,800
8	For State Contributions to the State	
9	Employees' Retirement System	1,535,400
10	For State Contributions to	
11	Social Security	1,013,100
12	For Contractual Services	72,000
13	For Commodities	100
14	For Electronic Data Processing	<u>100</u>
15	Total	\$15,943,500

16 Payable from Quincy Veterans' Home Fund:

17	For Personal Services	10,617,900
18	For Member Compensation	25,000
19	For State Contributions to the State	
20	Employees' Retirement System	1,223,700
21	For State Contributions to	
22	Social Security	812,300
23	For Contractual Services	2,335,900
24	For Travel	4,300
25	For Commodities	5,358,100
26	For Printing	23,700
27	For Equipment	112,400
28	For Electronic Data Processing	25,000
29	For Telecommunications Services	79,400
30	For Operation of Auto Equipment	60,000
31	For Refunds	42,200
32	For Permanent Improvements	<u>66,200</u>
33	Total	\$20,786,100

1 Section 50. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 to the Department of Veterans' Affairs for the objects and
 4 purposes hereinafter named:

5 ILLINOIS VETERANS' HOME AT LASALLE

6 Payable from General Revenue Fund:

7	For Personal Services	3,748,500
8	For State Contributions to the State	
9	Employees' Retirement System	432,000
10	For State Contributions to Social Security	286,700
11	For Contractual Services	100
12	For Commodities	100
13	For Electronic Data Processing	<u>100</u>
14	Total	\$4,467,500

15 Payable from LaSalle Veterans' Home Fund:

16	For Personal Services	2,254,700
17	For State Contributions to the State	
18	Employees' Retirement System	259,900
19	For State Contributions to	
20	Social Security	172,500
21	For Contractual Services	1,522,300
22	For Travel	2,700
23	For Commodities	639,500
24	For Printing	9,200
25	For Equipment	37,400
26	For Electronic Data Processing	5,000
27	For Telecommunications	23,700
28	For Operation of Auto Equipment	11,500
29	For Refunds	10,800
30	For Permanent Improvements	<u>15,000</u>
31	Total	\$4,964,200

32 Section 55. The following named amounts, or so much

1 thereof as may be necessary, respectively, are appropriated
2 to the Department of Veterans' Affairs for the objects and
3 purposes hereinafter named:

4 ILLINOIS VETERANS' HOME AT MANTENO

5 Payable from General Revenue Fund:

6	For Personal Services	8,449,600
7	For State Contributions to the State	
8	Employees' Retirement System	973,800
9	For State Contributions to	
10	Social Security	638,800
11	For Contractual Services	5,000
12	For Commodities	100
13	For Electronic Data Processing	<u>100</u>
14	Total	\$10,067,400

15 Payable from Manteno Veterans' Home

16 Fund:

17	For Personal Services	5,960,400
18	For Member Compensation	5,000
19	For State Contributions to the State	
20	Employees' Retirement System	686,900
21	For State Contributions to	
22	Social Security	456,000
23	For Contractual Services	4,268,000
24	For Travel	6,000
25	For Commodities	1,419,400
26	For Printing	19,500
27	For Equipment	115,000
28	For Electronic Data Processing	20,000
29	For Telecommunications Services	63,800
30	For Operation of Auto Equipment	48,400
31	For Refunds	28,900
32	For Permanent Improvements	<u>66,300</u>
33	Total	\$13,163,600

1 Section 60. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 to the Department of Veterans' Affairs for the objects and
 4 purposes hereinafter named:

5 STATE APPROVING AGENCY

6 Payable from GI Education Fund:

7	For Personal Services	506,600
8	For State Contributions to the State	
9	Employees' Retirement System	58,400
10	For State Contributions to	
11	Social Security	38,800
12	For Group Insurance	124,500
13	For Contractual Services	112,300
14	For Travel	101,200
15	For Commodities	57,800
16	For Printing	27,600
17	For Equipment	93,900
18	For Electronic Data Processing	59,200
19	For Telecommunications Services	31,600
20	For Operation of Auto Equipment	<u>34,000</u>
21	Total	\$1,245,900

22 Section 99. Effective date. This Act takes effect July 1,
 23 2006.