



Appropriations-General Services Committee

Filed: 5/20/2008

09500HB3865ham001

HDS095 00050 CIN 20050 a

1 AMENDMENT TO HOUSE BILL 3865

2 AMENDMENT NO. _____. Amend House Bill 3865, by deleting
3 everything after the enacting clause and inserting in lieu
4 thereof the following:

5 "ARTICLE 1

6 Section 5. The following named amounts, or so much
7 thereof as may be necessary, respectively, for the objects
8 and purposes hereinafter named, are appropriated from the
9 Financial Institution Fund to the Department of Financial and
10 Professional Regulation to meet its ordinary and contingent
11 expenses for the fiscal year ending June 30, 2009:

12	For Personal Services	676,100
13	For State Contributions to State	
14	Employees' Retirement System	142,300

1	For State Contributions to	
2	Social Security	51,800
3	For Contractual Services	87,700
4	For Travel	10,000
5	For Refunds	<u>3,500</u>
6	Total	\$971,400

7 Section 10. The following named amounts, or so much
8 thereof as may be necessary, respectively, for the objects
9 and purposes hereinafter named, are appropriated from the
10 Credit Union Fund to the Department of Financial and
11 Professional Regulation to meet its ordinary and contingent
12 expenses for the fiscal year ending June 30, 2009:

13 CREDIT UNION

14	For Personal Services	155,600
15	For State Contributions to State	
16	Employees' Retirement System	32,700
17	For State Contributions to	
18	Social Security	11,900
19	For Contractual Services	45,300
20	For Travel	14,000
21	For Refunds	<u>1,000</u>
22	Total	\$260,500

23 Section 15. In addition to the amounts heretofore

1 appropriated, the following named amount, or so much thereof
 2 as may be necessary, is appropriated from the TOMA Consumer
 3 Protection Fund to the Department of Financial and
 4 Professional Regulation:

5 TOMA CONSUMER PROTECTION

6 For Refunds20,000

7 Section 20. The following named amounts, or so much
 8 thereof as may be necessary, respectively, for the objects
 9 and purposes hereinafter named, are appropriated from the
 10 Insurance Producer Administration Fund to the Department of
 11 Financial and Professional Regulation to meet its ordinary
 12 and contingent expenses for the fiscal year ending June 30,
 13 2009:

14 PRODUCER ADMINISTRATION

15 For Personal Services1,443,100

16 For State Contributions to State

17 Employees' Retirement System303,800

18 For State Contributions to

19 Social Security143,400

20 For Contractual Services212,000

21 For Travel30,000

22 For Refunds175,000

23 Total \$2,307,300

1 Section 25. The following named amounts, or so much
 2 thereof as may be necessary, respectively, for the objects
 3 and purposes hereinafter named, are appropriated from the
 4 Insurance Financial Regulation Fund to the Department of
 5 Financial and Professional Regulation to meet its ordinary
 6 and contingent expenses for the fiscal year ending June 30,
 7 2009:

8 FINANCIAL REGULATION

9	For Personal Services	2,839,900
10	For State Contributions to State	
11	Employees' Retirement System	597,800
12	For State Contributions to	
13	Social Security	217,300
14	For Contractual Services	212,000
15	For Travel	40,000
16	For Refunds	<u>50,000</u>
17	Total	\$3,957,000

18 Section 30. The following named amounts, or so much
 19 thereof as may be necessary, respectively, for the objects
 20 and purposes hereinafter named, are appropriated from the
 21 Public Pension Regulation Fund to the Department of Financial
 22 and Professional Regulation to meet its ordinary and
 23 contingent expenses for the fiscal year ending June 30, 2009:

24 PENSION DIVISION

1	For Personal Services	301,100
2	For State Contributions to State	
3	Employees' Retirement System	63,400
4	For State Contributions to	
5	Social Security	23,100
6	For Contractual Services	12,100
7	For Travel	<u>13,600</u>
8	Total	\$413,300

9 Section 35. The sum of \$800,000, or so much thereof as
10 may be necessary, is appropriated from the Senior Health
11 Insurance Program Fund to the Department of Financial and
12 Professional Regulation for the administration of the Senior
13 Health Insurance Program.

14 Section 40. The sum of \$127,600, or so much thereof as
15 may be necessary, is appropriated from the Illinois Workers'
16 Compensation Commission Operations Fund to the Department of
17 Financial and Professional Regulation for costs associated
18 with the administration and operations of the Insurance Fraud
19 Division of the Illinois Workers' Compensation Commission's
20 anti-fraud program.

21 Section 45. The following named amounts, or so much
22 thereof as may be necessary, respectively, for the objects

1 and purposes hereinafter named, are appropriated from the
 2 Bank and Trust Company Fund to the Department of Financial
 3 and Professional Regulation to meet its ordinary and
 4 contingent expenses for the fiscal year ending June 30, 2009:

5 DOMESTIC AND FOREIGN COMMERCIAL BANK REGULATION

6	For Personal Services	1,925,700
7	For State Contributions to State	
8	Employees' Retirement System	405,400
9	For State Contributions to	
10	Social Security	147,300
11	For Contractual Services	173,300
12	For Travel	60,000
13	For Refunds	<u>3,000</u>
14	Total	\$2,714,700

15 Section 50. The following named amounts, or so much
 16 thereof as may be necessary, respectively, for the objects
 17 and purposes hereinafter named, are appropriated from the
 18 Pawnbroker Regulation Fund to the Department of Financial and
 19 Professional Regulation to meet its ordinary and contingent
 20 expenses for the fiscal year ending June 30, 2009:

21 PAWNBROKER REGULATION

22	For Personal Services	64,700
23	For State Contributions to State	
24	Employees' Retirement System	13,600

1	For State Contributions to	
2	Social Security	5,000
3	For Contractual Services	2,800
4	For Refunds	<u>1,000</u>
5	Total	\$87,100

6 Section 55. The following named amounts, or so much
7 thereof as may be necessary, respectively, for the objects
8 and purposes hereinafter named, are appropriated from the
9 Savings and Residential Finance Regulatory Fund to the
10 Department of Financial and Professional Regulation to meet
11 its ordinary and contingent expenses for the fiscal year
12 ending June 30, 2009:

13 MORTGAGE BANKING AND THRIFT REGULATION

14	For Personal Services	853,000
15	For State Contributions to State	
16	Employees' Retirement System	179,600
17	For State Contributions to	
18	Social Security	65,200
19	For Contractual Services	142,600
20	For Travel	15,500
21	For Refunds	<u>5,000</u>
22	Total	\$1,260,900

23 Section 60. The following named amounts, or so much

1 thereof as may be necessary, respectively, for the objects
 2 and purposes hereinafter named, are appropriated from the
 3 Real Estate License Administration Fund to the Department of
 4 Financial and Professional Regulation to meet its ordinary
 5 and contingent expenses for the fiscal year ending June 30,
 6 2009:

7 REAL ESTATE LICENSING AND ENFORCEMENT

8	For Personal Services	591,700
9	For State Contributions to State	
10	Employees' Retirement System	124,600
11	For State Contributions to	
12	Social Security	45,300
13	For Contractual Services	115,600
14	For Travel	4,000
15	For Refunds	<u>8,000</u>
16	Total	\$889,200

17 Section 65. The following named amounts, or so much
 18 thereof as may be necessary, respectively, for the objects
 19 and purposes hereinafter named, are appropriated from the
 20 Appraisal Administration Fund to the Department of Financial
 21 and Professional Regulation to meet its ordinary and
 22 contingent expenses for the fiscal year ending June 30, 2009:

23 APPRAISAL LICENSING

24	For Personal Services	71,300
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1	For State Contributions to State	
2	Employees' Retirement System	15,000
3	For State Contributions to	
4	Social Security	5,400
5	For Contractual Services	116,300
6	For Refunds	<u>3,000</u>
7	Total	\$211,000

8 Section 70. The sum of \$70,000, or so much thereof as
9 may be necessary, is appropriated from the Real Estate
10 Research and Education Fund to the Department of Financial
11 and Professional Regulation for research and education in
12 accordance with Section 25-25 of the Real Estate License Act
13 of 2000.

14 Section 75. The following named amounts, or so much
15 thereof as may be necessary, respectively, for the objects
16 and purposes hereinafter named, are appropriated from the
17 Auction Regulation Administration Fund to the Department of
18 Financial and Professional Regulation to meet its ordinary
19 and contingent expenses for the fiscal year ending June 30,
20 2009:

21 AUCTIONEER REGULATION

22	For Contractual Services	43,100
23	For Travel	2,000

1	For Refunds	<u>1,000</u>
2	Total	\$46,100

3 Section 80. The following named amounts, or so much
4 thereof as may be necessary, respectively, for the objects
5 and purposes hereinafter named, are appropriated from the
6 Home Inspector Administration Fund to the Department of
7 Financial and Professional Regulation to meet its ordinary
8 and contingent expenses for the fiscal year ending June 30,
9 2009:

10 HOME INSPECTOR REGULATION

11	For Contractual Services	7,500
12	For Travel	2,500
13	For Refunds	<u>1,000</u>
14	Total	\$11,000

15 Section 90. The following named amounts, or so much
16 thereof as may be necessary, respectively, for the objects
17 and purposes hereinafter named, are appropriated from the
18 General Professions Dedicated Fund to the Department of
19 Financial and Professional Regulation to meet its ordinary
20 and contingent expenses for the fiscal year ending June 30,
21 2009:

22 GENERAL PROFESSIONS

23	For Personal Services	486,700
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1	For State Contributions to State	
2	Employees' Retirement System	102,400
3	For State Contributions to	
4	Social Security	37,200
5	For Contractual Services	70,600
6	For Travel	12,000
7	For Refunds	<u>30,000</u>
8	Total	\$738,900

9 Section 100. The following named amounts, or so much
10 thereof as may be necessary, respectively, for the objects
11 and purposes hereinafter named, are appropriated from the
12 Illinois State Dental Disciplinary Fund to the Department of
13 Financial and Professional Regulation to meet its ordinary
14 and contingent expenses for the fiscal year ending June 30,
15 2009:

16	For Contractual Services	53,800
17	For Travel	2,500
18	For Refund	<u>2,500</u>
19	Total	\$58,800

20 Section 105. The sum of \$75,000, or so much thereof as
21 may be necessary, is appropriated from the Illinois State
22 Dental Disciplinary Fund to the Department of Financial and
23 Professional Regulation for the development, support or

1 administration of a public health study.

2 Section 110. The following named amounts, or so much
3 thereof as may be necessary, respectively, for the objects
4 and purposes hereinafter named, are appropriated from the
5 Illinois State Medical Disciplinary Fund to the Department of
6 Financial and Professional Regulation to meet its ordinary
7 and contingent expenses for the fiscal year ending June 30,
8 2009:

9	For Personal Services	291,900
10	For State Contributions to State	
11	Employees' Retirement System	61,400
12	For State Contributions to	
13	Social Security	22,400
14	For Contractual Services	157,800
15	For Travel	10,000
16	For Refunds	<u>10,000</u>
17	Total	\$553,500

18 Section 115. The following named amounts, or so much
19 thereof as may be necessary, respectively, for the objects
20 and purposes hereinafter named, are appropriated from the
21 Optometric Licensing and Disciplinary Committee Fund to the
22 Department of Financial and Professional Regulation to meet
23 its ordinary and contingent expenses for the fiscal year

1 ending June 30, 2009:

2	For Contractual Services	70,000
3	For Refunds	<u>2,500</u>
4	Total	\$72,500

5 Section 120. The following named amounts, or so much
6 thereof as may be necessary, respectively, for the objects
7 and purposes hereinafter named, are appropriated from the
8 Design Professionals Administration and Investigation Fund to
9 the Department of Financial and Professional Regulation to
10 meet its ordinary and contingent expenses for the fiscal year
11 ending June 30, 2009:

12	For Contractual Services	74,500
13	For Travel	9,000
14	For Refunds	<u>2,500</u>
15	Total	\$86,000

16 Section 125. The following named amounts, or so much
17 thereof as may be necessary, respectively, for the objects
18 and purposes hereinafter named, are appropriated from the
19 Illinois State Pharmacy Disciplinary Fund to the Department
20 of Financial and Professional Regulation to meet its ordinary
21 and contingent expenses for the fiscal year ending June 30,
22 2009:

23	For Personal Services	88,800
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1	For State Contributions to State	
2	Employees' Retirement System	18,700
3	For State Contributions to	
4	Social Security	6,800
5	For Contractual Services	24,600
6	For Travel	4,000
7	For Refunds	<u>12,000</u>
8	Total	\$154,900

9 Section 130. The following named amounts, or so much
10 thereof as may be necessary, respectively, for the objects
11 and purposes hereinafter named, are appropriated from the
12 Illinois State Podiatric Disciplinary Fund to the Department
13 of Financial and Professional Regulation to meet its ordinary
14 and contingent expenses for the fiscal year ending June 30,
15 2009:

16	For Contractual Services	3,700
17	For Travel	1,000
18	For Refunds	<u>1,000</u>
19	Total	\$5,700

20 Section 140. The following named amounts, or so much
21 thereof as may be necessary, respectively, for the objects
22 and purposes hereinafter named, are appropriated from the
23 Nursing Dedicated and Professional Fund to the Department of

1 Financial and Professional Regulation to meet its ordinary
2 and contingent expenses for the fiscal year ending June 30,
3 2009:

4	For Personal Services	154,000
5	For State Contributions to State	
6	Employees' Retirement System	32,400
7	For State Contributions to	
8	Social Security	11,800
9	For Contractual Services	68,400
10	For Travel	4,000
11	For Refunds	<u>10,000</u>
12	Total	\$280,600

13 Section 150. The sum of \$30,000, or so much thereof as
14 may be necessary, is appropriated from the Professional
15 Regulation Evidence Fund to the Department of Financial and
16 Professional Regulation for the purchase of equipment to
17 conduct covert activities.

18 Section 155. The following named amounts, or so much
19 thereof as may be necessary, respectively, for the objects
20 and purposes hereinafter named, are appropriated from the
21 Professions Indirect Cost Fund to the Department of Financial
22 and Professional Regulation to meet its ordinary and
23 contingent expenses for the fiscal year ending June 30, 2009:

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