



Appropriations-General Services Committee

Filed: 5/20/2008

09500HB3900ham001

HDS095 00071 CIN 20071 a

1 AMENDMENT TO HOUSE BILL 3900

2 AMENDMENT NO. _____. Amend House Bill 3900, by deleting
3 everything after the enacting clause and inserting in lieu
4 thereof the following:

5 "ARTICLE 1

6 Section 5. The following named amounts, or so much
7 thereof as may be necessary, respectively, for the objects
8 and purposes hereinafter named, are appropriated to meet the
9 ordinary and contingent expenses of the Department of
10 Revenue:

11 GOVERNMENT SERVICES
12 PAYABLE FROM GENERAL REVENUE FUND
13 For Refund of certain taxes in lieu
14 of credit memoranda, where such

1 refunds are authorized by law3,288,200

2 PAYABLE FROM MOTOR FUEL TAX FUND

3 For Refunds8,008,100

4 PAYABLE FROM UNDERGROUND STORAGE TANK FUND

5 For Refunds as provided for in Section

6 13a.8 of the Motor Fuel Tax Act6,000

7 PAYABLE FROM THE MUNICIPAL TELECOMMUNICATIONS FUND

8 For refunds associated with the

9 Simplified Municipal Telecommunications

10 Act6,000

11 PAYABLE FROM RENTAL HOUSING SUPPORT PROGRAM FUND

12 For administration of the Rental

13 Housing Support Program500,000

14 PAYABLE FROM ILLINOIS AFFORDABLE HOUSING TRUST FUND

15 For administration of the Illinois

16 Affordable Housing Act500,000

17 Section 30. The following named amounts, or so much
18 thereof as may be necessary, respectively, for the objects
19 and purposes hereinafter named, are appropriated to meet the
20 ordinary and contingent expenses of the Department of
21 Revenue:

22 TAX ADMINISTRATION AND ENFORCEMENT

23 PAYABLE FROM GENERAL REVENUE FUND

24 For Personal Services 13,205,900

1	For Extra Help	90,000
2	For State Contributions to State	
3	Employees' Retirement System	2,779,700
4	For State Contributions to Social Security	1,068,600
5	For Contractual Services	4,088,400
6	For Travel	335,300
7	For Commodities	277,000
8	For Printing	552,000
9	For Equipment	222,800
10	For Electronic Data Processing	10,247,500
11	For Telecommunications Services	670,300
12	For Operation of Automotive Equipment	<u>29,900</u>
13	Total	\$33,567,400

14 PAYABLE FROM MOTOR FUEL TAX FUND

15	For Personal Services	3,885,800
16	For State Contributions to State	
17	Employees' Retirement System	817,900
18	For State Contributions to Social Security	276,600
19	For Contractual Services	1,129,000
20	For Travel	845,400
21	For Commodities	61,500
22	For Printing	94,900
23	For Equipment	15,000
24	For Electronic Data Processing	7,840,500
25	For Telecommunications Services	468,600

1 For Operation of Automotive Equipment8,800
 2 For Administrative Costs of
 3 Joint State/Federal Motor Fuel
 4 Tax Enforcement Program35,500
 5 For Administrative Costs Associated
 6 With the Motor Fuel Tax Enforcement
 7 Grant from USDOT120,000
 8 Total \$15,599,600

9 PAYABLE FROM UNDERGROUND STORAGE TANK FUND

10 For Personal Services125,300
 11 For State Contributions to State
 12 Employees' Retirement System26,400
 13 For State Contributions to Social Security9,600
 14 For Travel2,700
 15 For Commodities2,100
 16 For Printing1,500
 17 For Electronic Data Processing101,300
 18 For Telecommunications Services30,700
 19 Total \$299,600

20 PAYABLE FROM ILLINOIS GAMING LAW ENFORCEMENT FUND

21 For Personal Services137,600
 22 For State Contributions to State
 23 Employees' Retirement System29,000
 24 For State Contributions to Social Security10,500
 25 For Contractual Services2,200

1	For Travel	9,500
2	For Commodities	2,900
3	For Printing	1,500
4	For Electronic Data Processing	196,200
5	For Telecommunications Services	7,300
6	For Operation of Automotive Equipment	<u>10,100</u>
7	Total	\$406,700

PAYABLE FROM COUNTY OPTION MOTOR FUEL TAX FUND

9	For Personal Services	95,900
10	For State Contributions to State	
11	Employees' Retirement System	20,200
12	For State Contributions to Social Security	7,400
13	For Travel	7,900
14	For Commodities	2,100
15	For Electronic Data Processing	92,200
16	For Telecommunications Services	<u>20,800</u>
17	Total	\$246,500

PAYABLE FROM TAX COMPLIANCE AND ADMINISTRATION FUND

19	For Personal Services	131,000
20	For State Contributions to State	
21	Employees' Retirement System	27,600
22	For State Contributions to Social Security	10,000
23	For Electronic Data Processing	177,500
24	For Telecommunications Services	16,100
25	For Administration of the Illinois	

1 For Electronic Data Processing132,000
 2 For Telecommunications Services15,000
 3 Total \$164,700

PAYABLE FROM ILLINOIS TAX INCREMENT FUND

5 For Personal Services116,000
 6 For State Contributions to State
 7 Employees' Retirement System24,400
 8 For State Contributions to Social Security8,900
 9 For Electronic Data Processing67,500
 10 For Telecommunications Services9,300
 11 Total \$226,200

PAYABLE FROM ILLINOIS DEPARTMENT OF REVENUE

FEDERAL TRUST FUND

14 For Administrative Costs Associated
 15 with the Illinois Department of
 16 Revenue Federal Trust Fund100,000

PAYABLE FROM THE DEBT COLLECTION FUND

18 For Administrative Costs Associated
 19 with Statewide Debt Collection10,000

ILLINOIS GAMING BOARD

21 Section 35. The following named amounts, or so much
 22 thereof as may be necessary, respectively, for the objects
 23 and purposes hereinafter named, are appropriated to the
 24 Department of Revenue for the ordinary and contingent

1 expenses of the Illinois Gaming Board:

2 PAYABLE FROM THE STATE GAMING FUND

3	For Personal Services	2,124,600
4	For State Contributions to the	
5	State Employees' Retirement System	447,200
6	For State Contributions to	
7	Social Security	162,600
8	For Contractual Services	318,200
9	For Travel	15,500
10	For Commodities	15,000
11	For Printing	6,300
12	For Equipment	75,000
13	For Electronic Data Processing	35,000
14	For Telecommunications	191,700
15	For Operation of Auto Equipment	3,100
16	For Refunds	<u>25,000</u>
17	Total	\$3,419,200

18 LIQUOR CONTROL COMMISSION

19 Section 40. The following named amounts, or so much
20 thereof as may be necessary, respectively, for the objects
21 and purposes hereinafter named, are appropriated to the
22 Department of Revenue:

23 PAYABLE FROM DRAM SHOP FUND

24	For Personal Services	581,000
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1 and purposes hereinafter named, are appropriated to the
 2 Department of Revenue for the ordinary and contingent
 3 expenses for Lottery, including operating expenses related to
 4 Multi-State Lottery games pursuant to the Illinois Lottery
 5 Law:

PAYABLE FROM STATE LOTTERY FUND

7	For Personal Services	2,549,200
8	For State Contributions for the State	
9	Employees' Retirement System	536,600
10	For State Contributions to	
11	Social Security	195,000
12	For Contractual Services	19,739,300
13	For Travel	30,100
14	For Commodities	58,600
15	For Printing	28,300
16	For Equipment	289,500
17	For Electronic Data Processing	1,077,200
18	For Telecommunications Services	4,281,800
19	For Operation of Auto Equipment	188,300
20	For Refunds	24,000
21	For Expenses of Developing and	
22	Promoting Lottery Games	7,533,200
23	For Expenses of the Lottery Board	<u>8,300</u>
24	Total	\$36,539,300

1 RACING

2 Section 50. The following named amounts, or so much
3 thereof as may be necessary, respectively, for the objects
4 and purposes hereinafter named, are appropriated to the
5 Department of Revenue for the ordinary and contingent
6 expenses of the Illinois Racing Board:

7 PAYABLE FROM THE HORSE RACING FUND

8	For Personal Services	913,400
9	For State Contributions to State	
10	Employees' Retirement System	192,300
11	For State Contributions to	
12	Social Security	69,900
13	For Contractual Services	89,100
14	For Travel	7,900
15	For Commodities	7,500
16	For Printing	10,700
17	For Equipment	2,300
18	For Electronic Data Processing	163,400
19	For Telecommunications Services	45,300
20	For Operation of Auto Equipment	11,700
21	For Refunds	<u>200</u>
22	Total	\$1,513,700

23 SHARED SERVICES

24 Section 55. The following named sums, or so much thereof

1 as may be necessary, respectively, for the objects and
 2 purposes hereinafter named, are appropriated to meet the
 3 ordinary and contingent expenses of the Department of
 4 Revenue:

5 PAYABLE FROM THE GENERAL REVENUE FUND

6 For costs and expenses related to or in
 7 support of a Government Services
 8 shared services center3,153,700

9 PAYABLE FROM MOTOR FUEL TAX FUND

10 For costs and expenses related to or in
 11 support of a Government Services
 12 shared services center353,400

13 STATE GAMING FUND

14 For costs and expenses related to or
 15 in support of a Government Services
 16 shared services center83,300

17 STATE LOTTERY FUND

18 For costs and expenses related
 19 to or in support of a Government
 20 Services shared services
 21 center262,100

22 Total \$3,852,500

1 Section 999. Effective Date. This Act takes effect July
2 1, 2008."