



Appropriations-Higher Education Committee

Filed: 5/20/2008

09500HB3928ham001

HDS095 00208 CIN 20208 a

1 AMENDMENT TO HOUSE BILL 3928

2 AMENDMENT NO. _____. Amend House Bill 3928, by deleting
3 everything after the enacting clause and inserting in lieu
4 thereof the following:

5 "ARTICLE 1

6 Section 5. The following named amounts, or so much
7 thereof as may be necessary, respectively, for the objects
8 and purposes hereinafter named, are appropriated to the Board
9 of the Trustees of the University of Illinois to meet
10 ordinary and contingent expenses for the fiscal year ending
11 June 30, 2009:

12 Payable from the General Revenue Fund:

13 For Personal Services, including payment
14 to the university for personal services

1	costs incurred during the fiscal year	
2	and salaries accrued but unpaid to academic	
3	personnel for personal services rendered	
4	during the academic year 2008-2009	640,727,504
5	For State Contributions to Social	
6	Security, for Medicare	9,737,100
7	For Group Insurance	24,893,200
8	For Contractual Services	39,794,600
9	For Travel	249,700
10	For Commodities	2,518,600
11	For Equipment	511,000
12	For Telecommunications Services	5,016,800
13	For Operation of Automotive Equipment	967,000
14	For Permanent Improvements	750,000
15	For Distributive Purposes as follows:	
16	For Awards and Grants	6,057,500
17	For Claims under Workers' Compensation	
18	and Occupational Disease Acts, other	
19	Statutes, and tort claims	3,270,000
20	For Hospital and Medical Services	
21	and Appliances	<u>5,300,000</u>
22	Total	\$739,793,004

23 Section 10. The sum of 2,445,500, or so much thereof as
24 may be necessary, is appropriated from the Fire Prevention

1 Fund to the Board of Trustees of the University of Illinois
2 for the purpose of maintaining the Illinois Fire Service
3 Institute, paying the Institute's expenses, and providing the
4 facilities and structures incident thereto, including payment
5 to the University for personal services and related costs
6 incurred.

7 Section 15. The sum of \$250,000, or so much thereof as
8 may be necessary, is appropriated from the State College and
9 University Trust Fund to the Board of Trustees of the
10 University of Illinois for scholarship grant awards, in
11 accordance with Public Act 91-0083.

12 Section 20. The sum of \$89,700, or so much thereof as
13 may be necessary, is appropriated from the Toxic Pollution
14 Prevention Fund to the University of Illinois for its
15 ordinary and contingent expenses.

16 Section 25. The sum of \$200,000, or so much thereof as
17 may be necessary, is appropriated from the Emergency Public
18 Health Fund to the University of Illinois for costs and
19 expenses related to or in support of Emergency Mosquito
20 Abatement.

21 Section 30. The sum of \$200,000, or so much thereof as

1 may be necessary, is appropriated from the Used Tire
2 Management Fund to the University of Illinois for costs and
3 expenses related to or in support of mosquito research and
4 abatement.

5 Section 35. The sum of \$149,000, or so much thereof as
6 may be necessary, is appropriated from the Natural Areas
7 Acquisition Fund to the University of Illinois for costs and
8 expenses related to or in support of the Lost Mound Field
9 Station.

10 Section 40. The sum of \$472,100, or so much thereof as
11 may be necessary, is appropriated from the Hazardous Waste
12 Research Fund to the University of Illinois for its ordinary
13 and contingent expenses.

14 Section 50. The sum of \$1,000,000, or so much thereof as
15 may be necessary, is appropriated from the General Revenue
16 Fund to the University of Illinois for costs and expenses
17 related to or in support of the Hispanic Center of
18 Excellence, at the University of Illinois at Chicago College
19 of Medicine.

20 Section 55. The sum of \$350,000, or so much thereof as
21 may be necessary, is appropriated from the General Revenue

1 Fund to the Board of Trustees of the University of Illinois
2 for a grant to the College of Dentistry.

3 Section 60. The sum of \$4,484,764, or so much thereof as
4 may be necessary and remains unexpended at the close of
5 business on June 30, 2008, from a reappropriation heretofore
6 made for that purpose in Article 530, Section 5 of Public Act
7 95-348, is reappropriated from the Capitol Development Fund
8 to the Board of Trustees of the University of Illinois for
9 all costs associated with the space needs of the Department
10 of Natural Resources, Illinois Natural History Survey
11 Division and State Water Survey Division, on the campus of
12 the University of Illinois in Champaign, including
13 construction, capital facilities, planning, relocation,
14 renovation and rehabilitation, mechanical systems, materials,
15 services, and all other costs required to complete the work.

16 Section 65. The sum of \$260,566, or so much thereof as
17 may be necessary and remains unexpended on June 30, 2008,
18 from a reappropriation heretofore made for such purpose in
19 Article 530, Section 10 of Public Act 95-348, is
20 reappropriated from the Capitol Development Fund to the
21 University of Illinois for digitization infrastructure for
22 WILL-TV (Urbana-Champaign).

1 Section 70. The sum of \$21,097, or so much thereof as
2 may be necessary and remains unexpended on June 30, 2008,
3 from a reappropriation heretofore made for such purpose in
4 Article 530, Section 15 of Public Act 95-348, is
5 reappropriated from the Capitol Development Fund to the
6 University of Illinois at Springfield for constructing a
7 classroom and office building, in addition to funds
8 previously appropriated.

9 Section 80. The sum of \$1,000,000, or so much thereof as
10 may be necessary, is appropriated from the General Revenue
11 Fund to the University of Illinois for the Complete Help and
12 Assistance Necessary for a College Education (C.H.A.N.C.E)
13 program at the Office of School Relations at the Chicago
14 Campus.

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16 Section 85. The sum of \$200,000, or so much thereof as
17 may be necessary, is appropriated from the General Revenue
18 Fund to the University of Illinois at Springfield for the
19 Safety Village.

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ARTICLE 999

21 Section 999. Effective Date. This Act takes effect
22 July 1, 2008."