



Appropriations-Human Services Committee

Filed: 5/20/2008

09500HB3937ham001

HDS095 00057 CIN 20057 a

1 AMENDMENT TO HOUSE BILL 3937

2 AMENDMENT NO. \_\_\_\_\_. Amend House Bill 3937, by deleting  
3 everything after the enacting clause and inserting in lieu  
4 thereof the following:

5 "ARTICLE 1

6 Section 5. The following named amounts, or so much  
7 thereof as may be necessary, respectively, for the objects  
8 and purposes hereinafter named, are appropriated from the  
9 General Revenue Fund to the Department of Human Rights to  
10 meet its ordinary and contingent expenses for the fiscal year  
11 ending June 30, 2009:

12 ADMINISTRATION

13 For Personal Services .....581,800

14 For State Contributions to State

1	Employees' Retirement System .....	122,500
2	For State Contributions to	
3	Social Security .....	44,500
4	For Contractual Services .....	57,400
5	For Travel .....	5,800
6	For Commodities .....	4,400
7	For Printing .....	2,700
8	For Equipment .....	26,900
9	For Telecommunications Services .....	11,000
10	For Operation of Automotive Equipment .....	<u>1,000</u>
11	Total	\$858,000

12 Section 10. The following named amounts, or so much  
13 thereof as may be necessary, respectively, for the objects  
14 and purposes hereinafter named, are appropriated to the  
15 Department of Human Rights to meet its ordinary and  
16 contingent expenses for the fiscal year ending June 30, 2009:

17 DIVISION OF CHARGE PROCESSING

18 Payable from General Revenue Fund:

19	For Personal Services .....	1,325,800
20	For State Contributions to State	
21	Employees' Retirement System .....	279,100
22	For State Contributions to	
23	Social Security .....	101,400
24	For Contractual Services .....	22,400
25	For Travel .....	6,900

1	For Commodities .....	2,900
2	For Printing .....	300
3	For Equipment .....	20,000
4	For Telecommunications Services .....	<u>25,000</u>
5	Total	\$1,783,800

6 Payable from Special Projects Division Fund:

7	For Contractual Services .....	173,000
8	For Travel .....	13,400
9	For Commodities .....	3,500
10	For Printing .....	3,300
11	For Equipment .....	9,600
12	For Telecommunications Services .....	<u>3,500</u>
13	Total	\$206,300

14 Section 15. The following named amounts, or so much  
 15 thereof as may be necessary, respectively, for the objects  
 16 and purposes hereinafter named, are appropriated from the  
 17 General Revenue Fund to the Department of Human Rights for  
 18 expenses relating to the investigation and processing of  
 19 human rights cases in the following ways for the fiscal year  
 20 ending June 30, 2009:

21 CHARGE PROCESSING INVESTIGATION

22	For Contractual Services .....	250,000
23	For Travel .....	15,600
24	For Commodities .....	72,700
25	For Printing .....	22,500

1	For Equipment .....	65,000
2	For Telecommunications Services .....	<u>22,500</u>
3	Total	\$448,300

4 Section 20. The following named amounts, or so much  
5 thereof as may be necessary, respectively, for the objects  
6 and purposes hereinafter named, are appropriated from the  
7 General Revenue Fund to the Department of Human Rights to  
8 meet its ordinary and contingent expenses for the fiscal year  
9 ending June 30, 2009:

10 COMPLIANCE

11	For Personal Services .....	528,800
12	For State Contributions to State	
13	Employees' Retirement System .....	111,300
14	For State Contributions to	
15	Social Security .....	40,500
16	For Contractual Services .....	3,600
17	For Travel .....	1,100
18	For Commodities .....	600
19	For Printing .....	500
20	For Telecommunications Services .....	<u>1,500</u>
21	Total	\$687,900

22 ARTICLE 999

23 Section 999. Effective Date. This Act takes effect July

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1 1, 2008.".