



Appropriations-General Services Committee

Filed: 5/20/2008

09500HB5987ham001

HDS095 00109 CIN 20109 a

1 AMENDMENT TO HOUSE BILL 5987

2 AMENDMENT NO. \_\_\_\_\_. Amend House Bill 5987, by deleting  
3 everything after the enacting clause and inserting in lieu  
4 thereof the following:

5 "ARTICLE 1

6 Section 5. The following named amounts, or so much of those  
7 amounts as may be necessary, respectively, for the objects and  
8 purposes hereinafter named, are appropriated to the Office of  
9 the Secretary of State to meet the ordinary, contingent, and  
10 distributive expenses of the following organizational units of  
11 the Office of the Secretary of State:

12 EXECUTIVE GROUP

13 For Personal Services for Non Merit

14 Compensation Employees:

1 Payable from General Revenue Fund .....799,300  
2 For Employee Contribution to State  
3 Employees' Retirement System:  
4 Payable from General Revenue Fund .....1,222,100  
5 Payable from Road Fund .....1,320,400  
6 For State Contribution to State  
7 Employees' Retirement System:  
8 Payable from General Revenue Fund .....168,250  
9 For State Contribution to  
10 Social Security:  
11 Payable from General Revenue Fund .....61,150  
12 For Contractual Services:  
13 Payable from General Revenue Fund  
14 Freight, Express and Drayage .....3,600  
15 Postage and Postal Charges .....58,400  
16 For Travel Expenses:  
17 Payable from General Revenue Fund .....59,300  
18 For Commodities:  
19 Payable from General Revenue Fund .....13,850  
20 For Printing:  
21 Payable from General Revenue Fund .....6,200  
22 For Equipment:  
23 Payable from General Revenue Fund .....6,000  
24 For Telecommunications:  
25 Payable from General Revenue Fund .....61,050

1 GENERAL ADMINISTRATIVE GROUP

2 For Personal Services for Non Merit

3 Compensation Employees:

4 Payable from General Revenue Fund .....36,505,200

5 Payable from Lobbyist Registration Fund .....197,550

6 Payable from Registered Limited

7 Liability Partnership Fund .....78,900

8 Payable from Securities Audit

9 and Enforcement Fund .....3,372,000

10 Payable from Department of Business Services

11 Special Operations Fund .....2,085,600

12 For Employee Contribution to State

13 Employees' Retirement System:

14 Payable from Lobbyist Registration Fund .....4,000

15 Payable from Registered Limited

16 Liability Partnership Fund .....1,600

17 Payable from Securities Audit

18 and Enforcement Fund .....69,600

19 Payable from Department of Business Services

20 Special Operations Fund .....44,300

21 For State Contribution to

22 State Employees' Retirement System:

23 Payable from General Revenue Fund .....7,684,000

24 Payable from Lobbyist Registration Fund .....41,600

1	Payable from Registered Limited	
2	Liability Partnership Fund .....	16,600
3	Payable from Securities Audit	
4	and Enforcement Fund .....	709,800
5	Payable from Department of Business Services	
6	Special Operations Fund .....	439,000
7	For State Contribution to	
8	Social Security:	
9	Payable from General Revenue Fund .....	2,792,600
10	Payable from Lobbyist Registration Fund .....	15,100
11	Payable from Registered Limited	
12	Liability Partnership Fund .....	6,000
13	Payable from Securities Audit	
14	and Enforcement Fund .....	258,000
15	Payable from Department of Business Services	
16	Special Operations Fund .....	159,500
17	For Group Insurance:	
18	Payable from Lobbyist Registration Fund .....	68,400
19	Payable from Registered Limited	
20	Liability Partnership Fund .....	26,600
21	Payable from Securities Audit	
22	and Enforcement Fund .....	1,504,800
23	Payable from Department of Business Services	
24	Special Operations Fund .....	720,400
25	For Contractual Services:	

1	Payable from General Revenue Fund	
2	Freight, Express and Drayage .....	8,400
3	Repair and Maintenance, Machinery	
4	and Mechanical Equipment .....	75,700
5	Rental Real Property .....	2,211,900
6	Building and Grounds Maintenance .....	260,200
7	Gas .....	192,300
8	Electricity .....	5,274,000
9	Water .....	180,700
10	Utilities, Not Elsewhere Classified .....	167,800
11	Postage and Postal Charges .....	400,000
12	Surety Bond and Insurance Premiums .....	900
13	Copying, Photographic and Printing Services .....	3,600
14	Computer Software .....	32,250
15	Payable from Road Fund .....	900,000
16	Payable from Motor Fuel Tax Fund .....	1,500,000
17	Payable from Lobbyist Registration Fund:	
18	Freight, Express and Drayage .....	500
19	Payable from Registered Limited	
20	Liability Partnership Fund .....	600
21	Payable from Securities Audit	
22	and Enforcement Fund	
23	Freight, Express and Drayage .....	2,300
24	Rental Real Property .....	569,800
25	Postage and Postal Charges .....	300,000

1           Computer Software .....61,900  
2           Payable from Department of Business Services  
3           Special Operations Fund:  
4           Rental Real Property .....244,800  
5           Postage and Postal Charges .....200,000  
6           For Travel Expenses:  
7           Payable from General Revenue Fund .....295,800  
8           Payable from Lobbyist Registration Fund .....2,000  
9           Payable from Securities Audit  
10          and Enforcement Fund .....21,900  
11          Payable from Department of Business Services  
12          Special Operations Fund .....9,000  
13          For Commodities:  
14          Payable from General Revenue Fund .....502,150  
15          Payable from Lobbyist Registration Fund .....500  
16          Payable from Registered Limited  
17          Liability Partnership Fund .....450  
18          Payable from Securities Audit  
19          and Enforcement Fund .....7,100  
20          Payable from Department of Business Services  
21          Special Operations Fund .....13,300  
22          For Printing:  
23          Payable from General Revenue Fund .....428,000  
24          Payable from Lobbyist Registration Fund .....750  
25          Payable from Securities Audit

1	and Enforcement Fund .....	3,750
2	Payable from Department of Business Services	
3	Special Operations Fund .....	16,500
4	For Equipment:	
5	Payable from General Revenue Fund .....	191,050
6	Payable from Registered Limited	
7	Liability Partnership Fund .....	1,750
8	Payable from Securities Audit	
9	and Enforcement Fund .....	103,250
10	Payable from Department of Business Services	
11	Special Operations Fund .....	110,500
12	For Electronic Data Processing:	
13	Payable from the Secretary of State	
14	Special Services Fund .....	4,500,000
15	For Telecommunications:	
16	Payable from General Revenue Fund .....	220,500
17	Payable from Lobbyist Registration Fund .....	1,950
18	Payable from Registered Limited	
19	Liability Partnership Fund .....	300
20	Payable from Securities Audit	
21	and Enforcement Fund .....	31,900
22	Payable from Department of Business Services	
23	Special Operations Fund .....	42,500
24	For Operation of Automotive Equipment:	
25	Payable from General Revenue Fund .....	214,750

1 Payable from Securities Audit  
 2 and Enforcement Fund .....75,000

3 Payable from Department of Business Services  
 4 Special Operations Fund .....42,500

5 For Refunds:

6 Payable from General Revenue Fund .....5,000

7 Payable from Road Fund .....1,137,100

8 MOTOR VEHICLE GROUP

9 For Personal Services for Non Merit

10 Compensation Employees:

11 Payable from General Revenue Fund .....16,940,200

12 Payable from Road Fund .....61,989,200

13 Payable from the Secretary of State

14 Special License Plate Fund .....643,200

15 Payable from Motor Vehicle Review

16 Board Fund .....36,600

17 Payable from Vehicle Inspection Fund .....1,101,400

18 For Employees Contribution to

19 State Employees' Retirement System:

20 Payable from the Secretary of State

21 Special License Plate Fund .....12,900

22 Payable from Motor Vehicle Review Board Fund .....700

23 Payable from Vehicle Inspection Fund .....22,700

24 For State Contribution to

25 State Employees' Retirement System:

1	Payable from General Revenue Fund .....	3,565,700
2	Payable from Road Fund .....	13,048,100
3	Payable from the Secretary of State	
4	Special License Plate Fund .....	135,400
5	Payable from Motor Vehicle Review Board Fund .....	7,700
6	Payable from Vehicle Inspection Fund .....	231,800
7	For State Contribution to	
8	Social Security:	
9	Payable from General Revenue Fund .....	1,295,900
10	Payable from Road Fund .....	4,742,200
11	Payable from the Secretary of State	
12	Special License Plate Fund .....	49,200
13	Payable from Motor Vehicle Review	
14	Board Fund .....	2,800
15	Payable from Vehicle Inspection Fund .....	84,300
16	For Group Insurance:	
17	Payable from the Secretary of State	
18	Special License Plate Fund .....	205,700
19	Payable From Motor Vehicle Review	
20	Board Fund .....	26,600
21	Payable from Vehicle Inspection Fund .....	499,200
22	For Contractual Services:	
23	Payable from General Revenue Fund	
24	Freight, Express and Drayage .....	7,600
25	Building and Grounds Maintenance .....	36,000

1	Postage and Postal Charges .....	2,740,000
2	Computer Software .....	14,200
3	Payable from Road Fund	
4	Freight, Express and Drayage .....	800
5	Rental Real Property .....	5,590,000
6	Building and Grounds Maintenance .....	301,000
7	Gas .....	27,400
8	Electricity .....	165,000
9	Water .....	7,400
10	Postage and Postal Charges .....	2,800,000
11	Payable from the Secretary of State	
12	Special License Plate Fund	
13	Freight, Express and Drayage .....	173,800
14	Postage and Postal Charges .....	500,000
15	Payable from Vehicle Inspection Fund	
16	Postage and Postal Charges .....	914,000
17	For Travel Expenses:	
18	Payable from General Revenue Fund .....	374,000
19	Payable from Road Fund .....	69,000
20	Payable from the Secretary of State	
21	Special License Plate Fund .....	10,000
22	Payable from Motor Vehicle Review	
23	Board Fund .....	300
24	Payable from Vehicle Inspection Fund .....	6,000
25	For Commodities:	

1 Payable from General Revenue Fund .....146,250  
 2 Payable from Road Fund .....151,550  
 3 Payable from the Secretary of State  
 4 Special License Plate Fund .....2,000,000  
 5 Payable from Motor Vehicle  
 6 Review Board Fund .....250  
 7 Payable from Vehicle Inspection Fund .....10,000

8 For Printing:

9 Payable from General Revenue Fund .....644,150  
 10 Payable from Road Fund .....50,000  
 11 Payable from the Secretary of State  
 12 Special License Plate Fund .....500,000  
 13 Payable from Motor Vehicle Review  
 14 Board Fund .....500  
 15 Payable from Vehicle Inspection Fund .....25,000

16 For Equipment:

17 Payable from General Revenue Fund .....187,500  
 18 Payable from Road Fund .....50,000  
 19 Payable from CDLIS/AAMVAnet Trust Fund .....181,900  
 20 Payable from the Secretary of State  
 21 Payable from Vehicle Inspection Fund .....111,250

22 For Telecommunications:

23 Payable from General Revenue Fund .....765,050  
 24 Payable from Road Fund .....10,950  
 25 Payable from the Secretary of State

1	Special License Plate Fund .....	150,000
2	Payable from Motor Vehicle Review	
3	Board Fund .....	850
4	Payable from Vehicle Inspection Fund .....	15,000
5	For Operation of Automotive Equipment:	
6	Payable from General Revenue Fund .....	275,750

7 Section 145. The amount of \$250,000, or so much of this  
8 amount as may be necessary, is appropriated from the SOS  
9 Federal Projects Fund to the Office of the Secretary of State  
10 for the payment of any operational expenses relating to the  
11 cost incident to augmenting the Illinois Commercial Motor  
12 Vehicle safety program by assuring and verifying the identity  
13 of drivers prior to licensure, including CDL operators; for  
14 improved security for Drivers Licenses and Personal  
15 Identification Cards; and any other related program deemed  
16 appropriate by the Office of the Secretary of State.

17 Section 150. The amount of \$200,000, or so much of this  
18 amount as may be necessary, is appropriated to the Office of  
19 the Secretary of State from the Securities Investors  
20 Education Fund for any expenses used to promote public  
21 awareness of the dangers of securities fraud.

22 Section 155. The amount of \$2,500, or so much of this

1 amount as may be necessary, is appropriated to the Office of  
2 the Secretary of State from the Secretary of State Evidence  
3 Fund for the purchase of evidence, for the employment of  
4 persons to obtain evidence, and for the payment for any goods  
5 or services related to obtaining evidence.

6 Section 160. The amount of \$115,000, or so much thereof  
7 as may be necessary, is appropriated from the Alternate Fuels  
8 Fund to the Office of Secretary of State for the cost of  
9 administering the Alternate Fuels Act.

10 Section 165. The amount of \$6,687,000, or so much of this  
11 amount as may be necessary, is appropriated from the  
12 Secretary of State Special Services Fund to the Office of the  
13 Secretary of State for office automation and technology.

14 Section 170. The amount of \$7,000,000, or so much of this  
15 amount as may be necessary, is appropriated from the Motor  
16 Vehicle License Plate Fund to the Office of the Secretary of  
17 State for the cost incident to providing new or replacement  
18 plates for motor vehicles.

19 Section 175. The sum of \$900,000, or so much of this  
20 amount as may be necessary, is appropriated from the  
21 Secretary of State DUI Administration Fund to the Office of

1 Secretary of State for operation of the Department of  
2 Administrative Hearings of the Office of Secretary of State  
3 and for no other purpose.

4 Section 180. The amount of \$15,000, or so much thereof as  
5 may be necessary, is appropriated from the Secretary of State  
6 Police DUI Fund to the Secretary of State for the payments of  
7 goods and services that will assist in the prevention of  
8 alcohol-related criminal violence throughout the State.

9 Section 185. The amount of \$40,000 is appropriated from  
10 the Secretary of State Police Services Fund to the Secretary  
11 of State for purposes as indicated by the grantor or  
12 contractor or, in the case of money bequeathed or granted for  
13 no specific purpose, for any purpose as deemed appropriate by  
14 the Director of Police, Secretary of State in administering  
15 the responsibilities of the Secretary of State Department of  
16 Police.

17 Section 195. The amount of \$10,000, or so much of this  
18 amount as may be necessary, is appropriated to the Office of  
19 the Secretary of State from the State Library Fund to  
20 increase the collection of books, records, and holdings; to  
21 hold public forums; to purchase equipment and resource  
22 materials for the State Library; and for the upkeep, repair,

1 and maintenance of the State Library building and grounds.

2 Section 200. The following amount, or so much of this  
3 amount as may be necessary, is appropriated to the Office of  
4 the Secretary of State for any operations, alterations,  
5 rehabilitation, new construction, and maintenance of the  
6 interior and exterior of the various buildings and facilities  
7 under the jurisdiction of the Secretary of State to enhance  
8 security measures in the Capitol Complex:

9 From the General Revenue Fund .....3,700,000

10 Section 205. The amount of \$9,000,000, or so much of  
11 that amount as may be necessary, is appropriated from the  
12 Secretary of State Identification Security and Theft  
13 Prevention Fund to the Office of Secretary of State for all  
14 costs related to implementing identification security and  
15 theft prevention measures.

16 Section 210. The sum of \$4,000,000, or so much of this  
17 amount as may be necessary, is appropriated to the Office of  
18 the Secretary of State for all Secretary of State costs  
19 associated with the implementation of the provisions of  
20 Article XIV (Constitutional Revision) of the Illinois  
21 Constitution, including without limitation the duties under  
22 the Constitutional Convention Act and the Illinois

1 Constitutional Amendment Act.

2 ARTICLE 999

3 Section 999. Effective Date. This Act takes effect July  
4 1, 2008."