



Appropriations-Human Services Committee

Filed: 5/20/2008

09500HB6058ham001

HDS095 00129 CIN 20129 a

1 AMENDMENT TO HOUSE BILL 6058

2 AMENDMENT NO. _____. Amend House Bill 6058, by deleting
3 everything after the enacting clause and inserting in lieu
4 thereof the following:

5 "ARTICLE 1

6 Section 5. The following named sums, or so much thereof
7 as may be necessary, respectively, are appropriated to the
8 Department of Healthcare and Family Services for the purposes
9 hereinafter named:

10 PROGRAM ADMINISTRATION

11 Payable from General Revenue Fund:

12 For Personal Services for Non-Merit Compensation

13 Employees8,165,300

14 For State Contributions to State

1	Employees' Retirement System	1,718,714
2	For State Contributions to	
3	Social Security	624,645
4	For Contractual Services:	
5	Employee Reimbursement	4,000
6	Freight, Express and Drayage	11,500
7	Repair and Maintenance of EDP Equipment	12,000
8	Rental of Office Equipment	17,500
9	Rental of Machinery and Mechanical Equipment	2,500
10	Legal Fees	843,000
11	Postage and Postal Charges	2,243,500
12	Court Reporting and Filing Services	85,000
13	Contracts Related to Consulting Services	
14	for the Bureau of Interagency Coordination	80,700
15	For Travel	137,500
16	For Commodities:	
17	Office and Library Supplies	320,700
18	For Printing	443,150
19	For Telecommunications Services	1,220,900
20	For Operation of Auto Equipment	<u>47,500</u>
21	Total	\$15,978,109

OFFICE OF INSPECTOR GENERAL

23	Payable from General Revenue Fund:	
24	For Personal Services for Non-Merit Compensation	
25	Employees	7,969,500

1	For State Contributions to State	
2	Employees' Retirement System	1,677,500
3	For State Contributions to	
4	Social Security	609,667
5	For Contractual Services:	
6	Employee Payroll	15,000
7	Reimbursement to Employee	200
8	Freight, Express and Drayage	17,600
9	Rental of Office Equipment	1,200
10	Postage and Postal Charges	209,900
11	Court Reporting and Filing Services	66,700
12	Computer Software	9,300
13	Contracts Related to Conducting Frontend	
14	Client Eligibility Investigations	562,500
15	Contracts Related to Conducting Investigations	
16	of Alleged Employee Misconduct	20,000
17	Contracts Related to Fraud Prevention Audits	56,500
18	Contracts Related to Post Payment Audits	50,000
19	Contracts Related to Inpatient	
20	Hospital Diagnosis - Post Payment	
21	Review Process	124,400
22	For Travel	200,000
23	For Equipment	<u>101,900</u>
24	Total	\$11,691,867
25	Payable from Public Aid Recoveries Trust Fund:	

1 For Personal Services for Non-Merit Compensation
 2 Employees 683,700
 3 For State Contributions to State
 4 Employees' Retirement System143,912
 5 For State Contributions to
 6 Social Security52,303
 7 For Group Insurance187,600
 8 Total \$1,067,515

9 Payable from Long-Term Care Provider Fund:

10 For Administrative Expenses:
 11 For Personal Services125,300
 12 For State Contributions to State
 13 Employees' Retirement System22,300
 14 For State Contributions to
 15 Social Security9,200
 16 For Group Insurance28,900
 17 For Contractual Services800
 18 Total \$186,500

19 ENERGY ASSISTANCE

20 Payable from Energy Administration Fund:

21 For Personal Services for Non-Merit Compensation
 22 Employees184,800
 23 For State Contributions to State
 24 Employees' Retirement System38,899
 25 For State Contributions to

1	Social Security	14,137
2	For Group Insurance	56,500
3	For Contractual Services:	
4	Employee Payroll	3,700
5	Freight, Express and Drayage	500
6	Postage and Postal Charges	1,500
7	For Travel	25,900
8	For Commodities:	
9	Office and Library Supplies	2,000
10	For Equipment	9,350
11	For Telecommunications Services	6,100
12	For Operation of Automotive Equipment	500
13	For Administrative and Grant Expenses	
14	Relating to Training, Technical	
15	Assistance, and Administration of the	
16	Weatherization Programs	<u>250,000</u>
17	Total	\$593,886
18	Payable from Low Income Home Energy	
19	Assistance Block Grant Fund:	
20	For Personal Services for Non-Merit Compensation	
21	Employees	1,146,300
22	For State Contributions to State	
23	Employees' Retirement System	241,285
24	For State Contributions to	
25	Social Security	87,692

1	For Group Insurance	262,800
2	For Contractual Services:	
3	Employee Reimbursement	300
4	Postage and Postal Charges	100
5	Court Reporting and Filing Services	1,500
6	Computer Software	600
7	Contracts Related to Providing Instructors,	
8	Laboratories and Classrooms for Home	
9	Weatherization Programs.....	195,000
10	For Travel	165,300
11	For Commodities:	
12	Office and Library Supplies	7,300
13	For Printing	65,000
14	For Equipment	72,500
15	For Telecommunications Services	586,000
16	For Operation of Automotive Equipment	2,900
17	For Expenses Related to the	
18	Development and Maintenance of	
19	the LIHEAP System	<u>1,037,000</u>
20	Total	\$3,872,077

CHILD SUPPORT ENFORCEMENT

22	Payable from Child Support Administrative Fund:	
23	For Personal Services for Non-Merit Compensation	
24	Employees	51,377,000
25	For Personal Services related to positions	

1 That are Federally required, including
2 Accompanying rules93,925
3 For State Contributions to State
4 Employees' Retirement System10,834,115
5 For State Contributions to
6 Social Security3,937,526
7 For Group Insurance15,558,400
8 For Contractual Services:
9 Contractual Payroll35,600
10 Reimbursement to Employee3,600
11 Freight, Express and Drayage45,000
12 Repair and Maintenance of EDP Equipment670,800
13 Rental of Office Equipment12,200
14 Legal Fees19,000
15 Postage and Postal Charges1,403,900
16 Court Reporting and Filing Services19,600
17 Computer Software780,500
18 Contracts to Units of Local Government
19 for Child Support Services36,538,000
20 Contracts related to Legal Processing
21 Services for Child Support Cases918,000
22 Contracts Related to Intercepting
23 Unemployment Insurance Benefits5,000
24 Contracts Related to Federally Required
25 Public Service Announcements for the

1	Child Support Program	16,000
2	For Travel	529,100
3	For Commodities:	
4	Office and Library Supplies	271,400
5	For Printing	153,800
6	For Equipment	509,400
7	For Telecommunications Services	4,221,400
8	For Child Support Enforcement	
9	Demonstration Projects	1,000,000
10	For Administrative Costs Related to	
11	Enhanced Collection Efforts including	
12	Paternity Adjudication Demonstration	11,058,700
13	For Costs Related to the State	
14	Disbursement Unit	<u>16,643,200</u>
15	Total	\$155,655,166

16 The amount of \$38,952,500, or so much thereof as may be
 17 necessary, is appropriated to the Department of Healthcare
 18 and Family Services from the General Revenue Fund for deposit
 19 into the Child Support Administrative Fund.

20 LEGAL REPRESENTATION

21	Payable from General Revenue Fund:	
22	For Personal Services for Non-Merit Compensation	
23	Employees	1,621,700
24	For State Contributions to State	
25	Employees' Retirement System	341,352

1	For State Contributions to	
2	Social Security	124,060
3	For Contractual Services:	
4	Freight, Express and Drayage	900
5	Rental of Office Equipment	4,200
6	Court Reporting and Filing Services	10,100
7	For Travel	17,500
8	For Equipment	<u>14,800</u>
9	Total	\$2,134,612

10 PUBLIC AID RECOVERIES

11	Payable from Public Aid Recoveries Trust Fund:	
12	For Personal Services for Non-Merit Compensation	
13	Employees	5,896,300
14	For State Contributions to State	
15	Employees' Retirement System	1,241,112
16	For State Contributions to	
17	Social Security	451,067
18	For Group Insurance	1,808,100
19	For Contractual Services:	
20	Contractual Payroll	236,200
21	Reimbursement to Employee	3,700
22	Repair and Maintenance of EDP Equipment	168,000
23	Legal Fees	160,200
24	Postage and Postal Charges	2,339,700
25	Computer Software	212,800

1	Contracts Related to Investigations Based	
2	on Referrals From IDHS Local Offices.....	1,360,000
3	For Contracts Related to Local Education	
4	Agency School Based Health Services.....	351,000
5	For Travel	120,000
6	For Commodities:	
7	Office and Library Supplies	32,600
8	For Printing	5,000
9	For Equipment	1,000,000
10	For Telecommunications Services	<u>227,700</u>
11	Total	\$15,613,479

MEDICAL

12		
13	Payable from General Revenue Fund:	
14	For Personal Services for Non-Merit Compensation	
15	Employees	26,266,000
16	For Personal Services related to positions	
17	That are Federally required, including	
18	accompanying rules	111,500
19	For State Contributions to State	
20	Employees' Retirement System	5,552,200
21	For State Contributions to	
22	Social Security	2,017,879
23	For Contractual Services:	
24	Contractual Payroll	93,000
25	Reimbursement to Employees	1,400

1	Freight, Express and Drayage	190,700
2	Rental of Office Equipment	1,300
3	Postage and Postal Charges	386,300
4	Court Reporting and Filing Services	7,500
5	Computer Software	47,400
6	Contracts Related to Local Education	
7	Agency Medicaid Claiming	500,000
8	Contracts Related to Minimum	
9	Data Set Contracts	300,000
10	Contracts Related to the Money	
11	Follows the Person Grant	281,300
12	For Travel	165,000
13	For Equipment	29,150
14	For Telecommunications Services	1,422,000
15	For Medical Management Services	8,745,800
16	For Purchase of Services Relating to	
17	and costs associated with the development,	
18	implementation and operation of an	
19	electronic medical client eligibility	
20	verification system:	
21	Personal Services	570,400
22	Retirement	101,500
23	Social Security	43,100
24	Contractual Services	266,750
25	Travel	750

1 For Costs Associated with the
2 Development, Implementation and
3 Operation of a Medical Data
4 Warehouse3,894,900

5 For Refunds of Premium Payments Received
6 Pursuant to Section 25(a)(2) of the
7 Children's Health Insurance Program Act,
8 or under the provisions of the Health
9 Benefits for Workers with Disabilities
10 Program, or under the provisions of the
11 Covering ALL KIDS Health
12 Insurance Act125,200

13 Total \$51,121,029

14 Payable from Provider Inquiry Trust Fund:
15 For expenses associated with
16 providing access and utilization
17 of Department eligibility files 1,500,000

18 Section 85. The following named amounts, or so much
19 thereof as may be necessary, are appropriated to the
20 Department of Healthcare and Family Services for the purposes
21 hereinafter named:

22 OFFICE OF HEALTHCARE PURCHASING

23 Payable from:
24 General Revenue Fund1,067,891,000

1 Road Fund142,997,300

2 Total \$1,210,888,300

3 The amount of \$1,877,540,000, or so much thereof as may
4 be necessary, for the purposes hereinafter named, are
5 appropriated to the Department of Healthcare and Family
6 Services from the Health Insurance Reserve Fund for
7 provisions of health care coverage as elected by eligible
8 members per the State Employees Group Insurance Act of 1971:

9 Personal Services764,300

10 Retirement250,000

11 Social Security57,100

12 Group Insurance5,936,000

13 Contractual Services15,000

14 Travel50,000

15 Other1,870,467,600

16 Total \$1,877,540,000

17 Section 90. The amount of \$194,600, or so much thereof
18 as may be necessary, for the purposes hereinafter named, are
19 appropriated to the Department of Healthcare and Family
20 Services from the General Revenue Fund for costs associated
21 with healthcare procurement:

22 Personal Services143,700

23 Retirement25,600

24 Social Security11,000

1	Contractual Services	<u>14,300</u>
2	Total	\$194,600

3 ARTICLE 999

4 Section 999. Effective Date. This Act takes effect July
5 1, 2008."