

# HB6100



## 95TH GENERAL ASSEMBLY

### State of Illinois

2007 and 2008

HB6100

Introduced , by Rep. Michael J. Madigan - Gary Hannig -  
Cynthia Soto

#### SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Illinois State Board of Education for the fiscal year beginning July 1, 2008, as follows:

General Funds	\$ 8,744,680,600
Other State Funds	\$ 44,731,900
Federal Funds	\$ 2,288,993,500
Total	<u>\$11,078,406,000</u>

OMB095 00278 MAW 20278 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**  
3 **in the General Assembly:**

4 ARTICLE 5

5 Section 5. The following amounts, or so much of those  
6 amounts as may be necessary, respectively, for the objects  
7 and purposes named, are appropriated to the Illinois State  
8 Board of Education for the fiscal year beginning July 1,  
9 2008:

10 FISCAL SUPPORT SERVICES

11 From the General Revenue Fund:

12	For Personal Services .....	3,179,600
13	For Employee Retirement Contributions	
14	Paid by Employer .....	127,100
15	For Retirement Contributions .....	172,200
16	For Social Security Contributions .....	161,800
17	For Contractual Services .....	2,425,000
18	For Travel .....	313,700
19	For Commodities .....	59,100
20	For Printing .....	85,200
21	For Equipment .....	70,900

1	For Telecommunications .....	468,600
2	For Operation of Auto Equipment .....	<u>20,000</u>
3	Total	\$7,083,200
4	From the Drivers Education Fund:	
5	For Personal Services .....	56,400
6	For Employee Retirement Contributions	
7	Paid by Employer .....	2,500
8	For Retirement Contributions .....	500
9	For Social Security Contributions .....	1,700
10	For Group Insurance .....	<u>17,500</u>
11	Total	\$78,600
12	From the SBE Federal Department of Agriculture Fund:	
13	For Personal Services .....	3,344,500
14	For Employee Retirement Contributions	
15	Paid by Employer .....	151,700
16	For Retirement Contributions .....	583,000
17	For Social Security Contributions .....	200,900
18	For Group Insurance .....	818,100
19	For Contractual Services .....	2,200,000
20	For Travel .....	375,000
21	For Commodities .....	75,000
22	For Printing .....	100,000
23	For Equipment .....	150,000
24	For Telecommunications .....	<u>50,000</u>
25	Total	\$8,048,200

1 From the SBE Federal Agency Services Fund:

2 For Travel .....30,000

3 For Commodities .....9,000

4 For Printing .....7,000

5 For Equipment .....11,000

6 For Telecommunications .....9,000

7 Total \$66,000

8 From the SBE Federal Department of Education Fund:

9 For Personal Services .....855,600

10 For Employee Retirement Contributions

11 Paid by Employer .....35,000

12 For Retirement Contributions .....145,100

13 For Social Security Contributions .....65,400

14 For Group Insurance .....220,400

15 For Contractual Services .....3,125,500

16 For Travel .....1,375,000

17 For Commodities .....305,000

18 For Printing .....341,000

19 For Equipment .....455,000

20 For Telecommunications .....400,000

21 Total \$7,323,000

GENERAL OFFICE

23 From the General Revenue Fund:

24 For Personal Services .....1,800,400

25 For Employee Retirement Contributions

1        Paid by Employer .....76,200  
 2        For Retirement Contributions .....130,900  
 3        For Social Security Contributions .....87,100  
 4        For Contractual Services .....815,000  
 5        Total ..... \$2,909,600

6        From the SBE Federal Department of Education Fund:  
 7        For Contractual Services .....225,000  
 8        Total ..... \$225,000

HUMAN RESOURCES

9        From the General Revenue Fund:  
 10       For Personal Services .....658,800  
 11       For Employee Retirement Contributions  
 12           Paid by Employer .....26,400  
 13       For Retirement Contributions .....59,800  
 14       For Social Security Contributions .....52,700  
 15       For Contractual Services .....50,000  
 16       Total ..... \$847,700

INTERNAL AUDIT

17       From the General Revenue Fund:  
 18       For Personal Services .....163,000  
 19       For Employee Retirement Contributions  
 20           Paid by Employer .....6,500  
 21       For Retirement Contributions .....5,600  
 22       For Social Security Contributions .....7,400  
 23       For Contractual Services .....3,000  
 24       Total ..... \$178,500  
 25

1	Total	\$185,500
2	SCHOOL SUPPORT SERVICES FOR ALL SCHOOLS	
3	From the General Revenue Fund:	
4	For Personal Services .....	3,800,100
5	For Employee Retirement Contributions	
6	Paid by Employer .....	152,100
7	For Retirement Contributions .....	191,600
8	For Social Security Contributions .....	189,200
9	For Contractual Services .....	<u>1,838,000</u>
10	Total	\$6,171,000
11	From the Teacher Certificate Fee Revolving Fund:	
12	For Personal Services .....	81,300
13	For Employee Retirement Contributions	
14	Paid by Employer .....	3,500
15	For Retirement Contributions .....	500
16	For Social Security Contributions .....	1,200
17	For Group Insurance .....	<u>14,500</u>
18	Total	\$101,000
19	From the SBE Federal Department of Agriculture Fund:	
20	For Contractual Services .....	<u>500,000</u>
21	Total	\$500,000
22	From the SBE Federal Department of Education Fund:	
23	For Personal Services .....	1,627,800
24	For Employee Retirement Contributions	
25	Paid by Employer .....	87,100

1	For Retirement Contributions .....	227,400
2	For Social Security Contributions .....	96,700
3	For Group Insurance .....	394,000
4	For Contractual Services .....	<u>2,483,900</u>
5	Total	\$4,916,900

6 From the School Infrastructure Fund:

7	For Personal Services .....	86,500
8	For Employee Retirement Contributions	
9	Paid by Employer .....	3,500
10	For Retirement Contributions .....	900
11	For Social Security Contributions .....	2,500
12	For Group Insurance .....	<u>17,500</u>
13	Total	\$110,900

14 SPECIAL EDUCATION SERVICES

15 From the SBE Federal Department of Education Fund:

16	For Personal Services .....	3,672,500
17	For Employee Retirement Contributions	
18	Paid by Employer .....	158,100
19	For Retirement Contributions .....	512,100
20	For Social Security Contributions .....	205,800
21	For Group Insurance .....	766,000
22	For Contractual Services .....	<u>1,850,000</u>
23	Total	\$7,164,500

24 TEACHING AND LEARNING SERVICES FOR ALL CHILDREN

25 From the General Revenue Fund:

1	For Personal Services .....	\$5,035,500
2	For Employee Retirement Contributions	
3	Paid by Employer .....	158,400
4	For Retirement Contributions .....	294,900
5	For Social Security Contributions .....	233,200
6	For Contractual Services .....	<u>726,200</u>
7	Total	\$6,448,200
8	From the Teacher Certificate Fee Revolving Fund:	
9	For Personal Services .....	699,800
10	For Employee Retirement Contributions	
11	Paid by Employer .....	20,200
12	For Retirement Contributions .....	37,200
13	For Social Security Contributions .....	51,700
14	For Group Insurance .....	<u>174,000</u>
15	Total	\$982,900
16	From the SBE Federal Agency Services Fund:	
17	For Personal Services .....	239,700
18	For Employee Retirement Contributions	
19	Paid by Employer .....	9,400
20	For Retirement Contributions .....	17,800
21	For Social Security Contributions .....	15,800
22	For Group Insurance .....	58,000
23	For Contractual Services .....	<u>500,000</u>
24	Total	\$840,700
25	From the SBE Federal Department of Education Fund:	



1	For Personal Services .....	5,250,600
2	For Employee Retirement Contributions	
3	Paid by Employer .....	222,200
4	For Retirement Contributions .....	651,600
5	For Social Security Contributions .....	229,800
6	For Group Insurance .....	1,144,300
7	For Contractual Services .....	<u>5,880,400</u>
8	Total	\$13,378,900

9           Section 10. The following amounts or so much thereof as  
10 may be necessary, which shall be used by the Illinois State  
11 Board of Education exclusively for the foregoing purposes and  
12 not, under any circumstances, for personal services  
13 expenditures or other operational or administrative costs,  
14 are appropriated to the Illinois State Board of Education for  
15 the fiscal year beginning July 1, 2008:

16 From the General Revenue Fund:

17	For Blind/Dyslexic Persons .....	1,018,800
18	For Charter Schools - Transition Impact Aid .....	3,421,500
19	For Disabled Student Personnel	
20	Reimbursement .....	420,100,000
21	For Disabled Student Transportation	
22	Reimbursement .....	353,400,000
23	For Disabled Student Tuition,	
24	Private Tuition .....	139,400,000

1 For District Consolidation Costs/  
2 Supplemental Payments to School Districts,  
3 18-8.2, 18-18.3, 18-8.5, 18-8.05(1) of  
4 the School Code .....7,850,000  
5 For Funding for Children Requiring  
6 Special Education, 14-7.02  
7 of the School Code .....314,600,000  
8 For the Illinois Governmental  
9 Internship Program .....129,900  
10 For Jobs for Illinois Grads .....4,000,000  
11 For the Metro East Consortium for  
12 Child Advocacy .....217,100  
13 For Parental Guardian Programs/  
14 Transportation Reimbursement .....11,954,700  
15 For the Philip J. Rock Center  
16 and School .....3,394,500  
17 For Reimbursement for the Free Breakfast/  
18 Lunch Program .....21,000,000  
19 For the School Breakfast Incentive  
20 Program .....723,500  
21 For Teachers and Administrators  
22 Mentoring Program .....14,000,000  
23 For Principal Mentoring Program .....3,100,000  
24 For Summer School Payments, 18-4.3  
25 of the School Code .....10,000,000

1	For Targeted Interventions .....	4,000,000
2	For Tax-Equivalent Grants, 18-4.4 of	
3	the School Code .....	222,600
4	For Textbook Loans, 18-17 of the	
5	School Code .....	42,826,500
6	For Transitional Assistance .....	5,000,000
7	For Transition of Minority Students .....	578,800
8	For Transportation-Regular/Vocational	
9	Common School Transportation	
10	Reimbursement, 29-5 of the School Code .....	317,500,000
11	For Visually Impaired/Educational	
12	Materials Coordinating Unit, 14-11.01	
13	of the School Code .....	2,121,000
14	For Regular Education Reimbursement	
15	Per 18-3 of the School Code .....	11,500,000
16	For Special Education Reimbursement	
17	Per 14-7.03 of the School Code .....	79,400,000
18	For all costs associated with Alternative	
19	Education/Regional Safe Schools .....	18,535,500
20	For Truant Alternative and Optional	
21	Education Program .....	20,078,100
22	For costs associated with Teach for America .....	450,000
23	For grants to Local Education Agencies	
24	to conduct Agriculture Education	
25	Programs .....	2,881,200

1	For Mentoring and Afterschool Programs .....	<u>32,621,900</u>
2	Total	\$1,846,025,600
3	From the Education Assistance Fund:	
4	For Career and Technical Education .....	38,562,100
5	For General State Aid .....	1,079,410,000
6	For General State Aid - Hold Harmless .....	20,700,000
7	For the Reading Improvement Block	
8	Grant .....	76,139,800
9	For the School Safety and Educational	
10	Improvement Block Grant .....	74,841,000
11	For the Summer Bridges Program .....	22,238,100
12	For National Board Certified Teachers .....	11,485,000
13	For the Illinois Teacher of the Year .....	<u>135,000</u>
14	Total	\$1,323,511,000
15	From the Common School Fund:	
16	For General State Aid .....	3,375,090,000
17	For Regional Superintendents' and	
18	Assistant' Compensation .....	<u>8,950,000</u>
19	Total	\$3,384,040,000
20	From the General Revenue Fund	
21	For Regional Superintendent's Services .....	6,318,000
22	For Regional Superintendents Services -	
23	Bus Driver Training .....	50,000
24	For Regional Superintendents Services -	
25	Supervisory Expenses .....	<u>102,000</u>

1	Total	6,470,000
2	From the School District Emergency	
3	Financial Assistance Fund:	
4	For Emergency Financial Assistance, 1B-8	
5	of the School Code .....	1,000,000
6	From the Drivers Education Fund:	
7	For Drivers Education .....	17,929,600
8	From the Charter Schools Revolving Loan Fund:	
9	For Charter Schools Loans .....	20,000
10	From the School Technology Revolving Loan Fund:	
11	For School Technology Loans, 2-3.117a	
12	of the School Code .....	5,000,000
13	From the Temporary Relocation Expenses	
14	Revolving Grant Fund:	
15	For Temporary Relocation Expenses, 2-3.77	
16	of the School Code .....	1,400,000
17	From the State Board of Education Federal	
18	Agency Services Fund:	
19	For Learn and Serve America .....	2,500,000
20	From the State Board of Education Federal	
21	Agency Services Fund:	
22	For Refugee Services .....	2,000,000
23	From the State Board of Education Federal	
24	Department of Agriculture Fund:	
25	For Child Nutrition .....	525,000,000

1 From the State Board of Education  
2 Federal Department of Education Fund:  
3 For Title I .....675,000,000  
4 For Title I, Reading First .....60,000,000  
5 For Title II, Teacher/Principal Training .....135,000,000  
6 For Title III, English Language  
7 Acquisition .....40,000,000  
8 For Title IV, 21st Century/Community  
9 Service Programs .....55,000,000  
10 For Title IV, Safe and Drug Free Schools .....15,000,000  
11 For Title V, Innovation Programs .....8,000,000  
12 For Title VI, Rural and Low Income  
13 Students .....1,500,000  
14 For Enhancing Education through Technology .....20,000,000  
15 For Individuals with Disabilities Act,  
16 Deaf/Blind .....450,000  
17 For Individuals with Disabilities Act,  
18 IDEA .....570,000,000  
19 For Individuals with Disabilities Act,  
20 Improvement Program .....2,500,000  
21 For Individuals with Disabilities Act,  
22 Model Outreach Program Grants .....400,000  
23 For Individuals with Disabilities Act,  
24 Pre-School .....25,000,000  
25 For Grants for Vocational

1	Education - Basic .....	55,000,000
2	For Grants for Vocational	
3	Education - Technical Preparation .....	5,000,000
4	For Charter Schools .....	6,000,000
5	For Transition to Teaching .....	1,000,000
6	For Advanced Placement Fee .....	2,000,000
7	For Math/Science Partnerships .....	9,000,000
8	For Integration of Mental Health .....	400,000
9	For ONPAR .....	2,000,000
10	For Special Federal Congressional Projects .....	<u>5,000,000</u>
11	Total	\$1,693,250,000

12 Section 15. The following amounts, or so much thereof as  
 13 may be necessary, are appropriated to the Illinois State  
 14 Board of Education for the fiscal year beginning July 1,  
 15 2008:

16 From the General Revenue Fund:

17	For Parental Participation Pilot Project .....	100,000
18	For Autism Training and Technical	
19	Assistance .....	100,000
20	For the Children's Mental Health	
21	Partnership .....	3,000,000
22	For the Class Size Reduction Pilot Project .....	8,000,000
23	For Standards, Assessments and	
24	Accountability .....	3,342,700

1	For Technology for Success .....	4,169,700
2	For Advanced Placement Classes .....	1,500,000
3	For Grow Your Own Teachers .....	3,000,000
4	For Growth Model Assessments .....	3,000,000
5	For Regional Superintendent Initiatives .....	500,000
6	For Early Childhood Education .....	<u>343,104,400</u>
7	Total	\$369,816,900
8	From Education Assistance Fund:	
9	For Early Childhood Education .....	4,757,000

10 Section 20. The amount of \$300,000,000, or so much  
 11 thereof as may be necessary, is appropriated from the  
 12 Education Assistance Fund to the Illinois State Board of  
 13 Education for new educational initiatives and expansion of  
 14 key programs, including but not limited to General State Aid,  
 15 Mandated Categoricals, textbook loans, technology,  
 16 assessments, Support Our Schools and reading for the fiscal  
 17 year beginning July 1, 2008.

18 Section 25. The amount of \$33,406,500, or so much  
 19 thereof as may be necessary and remains unexpended at the  
 20 close of business on June 30, 2008, from an appropriation  
 21 heretofore made for such purpose in Article 2, Section 20 of  
 22 Public Act 95-0348, is reappropriated from the General  
 23 Revenue Fund to the Illinois State Board of Education for



1 Textbook Loans pursuant to Section 18-17 of the School Code.

2 Section 30. The amount of \$541,800, or so much thereof  
3 as may be necessary, is appropriated from the General Revenue  
4 Fund to the Illinois State Board of Education for all costs  
5 associated with the Community Residential Services Authority.

6 Section 35. The amount of \$250,000, or so much thereof  
7 as may be necessary, is appropriated from the General Revenue  
8 Fund to the Illinois State Board of Education for costs  
9 associated with the Illinois Economic Education program.

10 Section 40. The sum of \$3,000,000, or so much thereof as  
11 may be necessary, and remains unexpended at the close of  
12 business on June 30, 2008, from an appropriation heretofore  
13 made for such purpose in Article 635, Section 100 of Public  
14 Act 095-0348, is reappropriated from the General Revenue Fund  
15 to the Illinois State Board of Education for all costs  
16 associated with grants to Non-Profits and Community  
17 Organizations.

18 Section 45. The sum of \$1,500,000, or so much thereof as  
19 may be necessary, and remains unexpended at the close of  
20 business on June 30, 2008, from an appropriation heretofore  
21 made for such purpose in Article 635, Section 105 of Public

1 Act 095-0348, is reappropriated from the General Revenue Fund  
2 to the Illinois State Board of Education for all costs  
3 associated with Mentoring, After School, and Student Support  
4 Programs.

5 Section 50. The sum of \$1,064,000, or so much thereof as  
6 may be necessary, and remains unexpended at the close of  
7 business on June 30, 2008, from an appropriation heretofore  
8 made for such purpose in Article 630, Section 5 of Public Act  
9 095-0348, is reappropriated from the General Revenue Fund to  
10 the Illinois State Board of Education for all costs  
11 associated with grants to Non-Profits and Community  
12 Organizations.

13 Section 55. The sum of \$411,900, or so much thereof as  
14 may be necessary, and remains unexpended at the close of  
15 business on June 30, 2008, from an appropriation heretofore  
16 made for such purpose in Article 630, Section 10 of Public  
17 Act 095-0348, is reappropriated from the General Revenue Fund  
18 to the Illinois State Board of Education for all costs  
19 associated with Mentoring, After School, and Student Support  
20 Programs.

21 Section 60. The amount of \$1,600,000, or so much thereof  
22 as may be necessary, is appropriated from the Teacher

1 Certificate Fee Revolving Fund to the Illinois State Board of  
2 Education for Teacher Certificates Processing.

3 Section 65. The amount of \$1,008,900, or so much thereof  
4 as may be necessary, is appropriated from the Teacher  
5 Certificate Institute Fund to the Illinois State Board of  
6 Education.

7 Section 70. The amount of \$8,484,800, or so much of that  
8 amount as may be necessary, is appropriated from the State  
9 Board of Education Special Purpose Trust Fund to the State  
10 Board of Education for expenditures by the Board in  
11 accordance with grants, gifts or donations that the Board has  
12 received or may receive from any source, public or private,  
13 in support of projects that are within the lawful powers of  
14 the Board.

15 Section 75. The amount of \$7,015,200, or so much of that  
16 amount as may be necessary, is appropriated from the State  
17 Board of Education Special Purpose Trust Fund to the State  
18 Board of Education for its ordinary and contingent expenses.

19 Section 80. The amount of \$500,000, or so much thereof  
20 as may be necessary, is appropriated from the General Revenue  
21 Fund to the Illinois State Board of Education for all costs

1 associated with implementation of the State Board of  
2 Education Strategic Plan.

3 Section 85. The sum of \$4,000,000, or so much thereof as  
4 may be necessary, is appropriated from the General Revenue  
5 Fund to the Illinois State Board of Education for costs  
6 associated with the Re-Enrollment Student Program.

7 Section 90. The sum of \$3,000,000, or so much thereof as  
8 may be necessary, is appropriated from the General Revenue  
9 Fund to the Illinois State Board of Education for costs  
10 associated with Hard to Staff Schools incentives.

11 Section 95. The following named amounts, or so much  
12 thereof as may be necessary, are appropriated to the Illinois  
13 State Board of Education for the fiscal year beginning July  
14 1, 2008:

15 From the General Revenue Fund:

16	For Bilingual Education (over 500,000	
17	population), 34-18.2 of the School Code .....	40,896,600
18	For Bilingual Education (under 500,000	
19	population), 10-22.38a of the School Code .....	<u>33,655,400</u>
20	Total	\$74,552,000

21 Section 100. The amount of \$17,382,000, or so much

1       thereof as may be necessary, is appropriated from the General  
2       Revenue Fund to the Illinois State Board of Education for  
3       Student Assessments, including Bilingual Assessments.

4       Section 105.     The amount of \$23,780,300, or so much  
5       thereof as may be necessary, is appropriated from the State  
6       Board of Education Federal Department of Education Fund to  
7       the Illinois State Board of Education for Student  
8       Assessments.

9       Section 110.     The amount of \$65,044,700, or so much  
10      thereof as may be necessary, is appropriated from the  
11      Education Assistance Fund to the Public School Teachers'  
12      Pension and Retirement Fund of Chicago for the state's  
13      contribution for the fiscal year beginning July 1, 2008.

14      Section 115.     The amount of \$9,800,000, or so much  
15      thereof as may be necessary, is appropriated from the General  
16      Revenue Fund to the Public School Teachers' Pension and  
17      Retirement Fund of Chicago for the state's contribution for  
18      retirement contributions under Section 17-127 of the Pension  
19      Code for the fiscal year beginning July 1, 2008.

20      Section 120.     The amount of \$75,474,000, or so much  
21      thereof as may be necessary, is appropriated from the

1 Education Assistance Fund to the Teachers' Retirement System  
 2 of the State of Illinois for transfer into the Teachers'  
 3 Health Insurance Security Fund as the state's contribution  
 4 for teachers' health insurance.

ARTICLE 10

5  
 6 Section 5. The following amounts, or so much thereof as  
 7 may be necessary, respectively, are appropriated to the  
 8 Teachers' Retirement System of the State of Illinois for the  
 9 State's contributions, as provided by law:

10 Payable from the Common School Fund .....1,194,588,000

11 Section 10. The following named amount, or so much  
 12 thereof as may be necessary, respectively, is appropriated  
 13 from the Education Assistance Fund to the Teachers'  
 14 Retirement System for the objects and purposes hereinafter  
 15 named:

16 For additional costs due to the establishment  
 17 of minimum retirement allowances  
 18 pursuant to Sections 16-136.2 and  
 19 16-136.3 of the "Illinois  
 20 Pension Code", as amended .....1,900,000

21 Section 999. Effective date. This Act takes effect July 1,

HB6100

-22-

OMB095 00278 MAW 20278 b

1 2008.