

HB6183



95TH GENERAL ASSEMBLY

State of Illinois

2007 and 2008

HB6183

Introduced , by Rep. Michael J. Madigan - Gary Hannig -
Karen A. Yarbrough

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Transportation for the fiscal year beginning July 1, 2008, as follows:

General Revenue Fund	\$ 69,817,240
Other State Funds	\$2,259,512,112
Federal Funds	\$ 3,671,605
Total	<u>\$2,333,040,957</u>

OMB095 00236 DLM 20236 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5
6 Section 5. The following named sums, or so much thereof
7 as may be necessary, for the objects and purposes hereinafter
8 named, are appropriated from the Road Fund to meet the
9 ordinary and contingent expenses of the Department of
10 Transportation:

11 CENTRAL OFFICES, ADMINISTRATION AND PLANNING

12 OPERATIONS

13	For Personal Services	16,765,300
14	For State Contributions to State	
15	Employees' Retirement System	2,983,600
16	For State Contributions to Social Security	1,243,400
17	For Contractual Services	9,251,300
18	For Travel	602,700
19	For Commodities	317,600
20	For Printing	500,300
21	For Equipment	100,000
22	For Equipment:	
23	Purchase of Cars & Trucks	514,000

1	For Telecommunications Services	349,800
2	For Operation of Automotive Equipment	<u>351,200</u>
3	Total	\$32,979,200

4 LUMP SUMS

5 Section 10. The following named amounts, or so much
6 thereof as may be necessary, are appropriated from the Road
7 Fund to the Department of Transportation for the objects and
8 purposes hereinafter named:

9	For Planning, Research and Development	
10	Purposes	500,000
11	For costs associated with hazardous	
12	material abatement	300,000
13	For metropolitan planning and research	
14	purposes as provided by law, provided	
15	such amount shall not exceed funds	
16	to be made available from the federal	
17	government or local sources	42,000,000
18	For metropolitan planning and research	
19	purposes as provided by law	1,800,000
20	For federal reimbursement of planning	
21	activities as provided by the SAFETEA-LU	1,750,000
22	For the federal share of the IDOT ITS	
23	Program, provided expenditures do not	
24	exceed funds to be made available by	

1 the Federal Government3,500,000
 2 For the state share of the IDOT ITS
 3 Corridor Program3,150,000
 4 For the Department's share of costs
 5 with the Illinois Commerce
 6 Commission for monitoring railroad
 7 crossing safety155,000
 8 Total \$53,155,000

9 AWARDS AND GRANTS

10 Section 15. The following named amounts, or so much
 11 thereof as may be necessary, are appropriated from the Road
 12 Fund to the Department of Transportation for the objects and
 13 purposes hereinafter named:

14 For Tort Claims, including payment
 15 pursuant to P.A. 80-1078540,300
 16 For representation and indemnification
 17 for the Department of Transportation,
 18 the Illinois State Police and the
 19 Secretary of State provided that the
 20 representation required resulted from
 21 the Road Fund portion of their normal
 22 operations250,000
 23 For Transportation Enhancement, Congestion
 24 Mitigation, Air Quality, High Priority and

1 Scenic By-way Projects not eligible for
2 inclusion in the Highway Improvement
3 Program Appropriation provided expenditures
4 do not exceed funds made available by
5 the federal government9,500,000

6 For auto liability payments for the
7 Department of Transportation, the
8 Illinois State Police and the
9 Secretary of State provided that
10 the liability resulted from the
11 Road Fund portion of their normal
12 Operations2,200,000

13 Total \$12,490,300

14

15 Section 17. The sum of \$5,000,000, or so much thereof as
16 may be necessary, is appropriated from the Comprehensive
17 Regional Planning Fund to the Department of Transportation
18 for comprehensive regional planning purposes. Each year's
19 distribution will be as follows: 70% to the Chicago
20 Metropolitan Agency on Planning; 25% to the State's other
21 Metropolitan Planning Organizations (exclusive of CMAP) with
22 each MPO receiving a percentage equal to its area population
23 as it relates to the total population of the areas of all the
24 State's MPOs (exclusive of CMAP); and 5% to the State's Rural
25 Planning Agencies with each Agency receiving a percentage

1 equal to its area population as it relates to the total
 2 population to the area of all the State's Rural Planning
 3 Agencies.

4 Section 20. The following named amounts, or so much
 5 thereof as may be necessary, are appropriated from the Road
 6 Fund to the Department of Transportation for the objects and
 7 purposes hereinafter named:

8 BUREAU OF INFORMATION PROCESSING
 9 OPERATIONS

10	For Personal Services	5,452,000
11	For State Contributions to State	
12	Employees' Retirement System	970,300
13	For State Contributions to Social Security	405,500
14	For Contractual Services	10,221,000
15	For Travel	44,900
16	For Commodities	25,400
17	For Equipment	7,000
18	For Electronic Data Processing	9,003,925
19	For Telecommunications	<u>596,700</u>
20	Total	\$26,726,725

21 Section 25. The following named amounts, or so much
 22 thereof as may be necessary, are appropriated from the Road

1 Fund to the Department of Transportation for the objects and
2 purposes hereinafter named:

3 CENTRAL OFFICES, DIVISION OF HIGHWAYS

4 OPERATIONS

5	For Personal Services	26,697,300
6	For Extra Help	1,137,200
7	For State Contributions to State	
8	Employees' Retirement System	4,953,500
9	For State Contributions to Social Security	2,064,500
10	For Contractual Services	5,505,600
11	For Travel	451,700
12	For Commodities	349,300
13	For Equipment	176,400
14	For Equipment:	
15	Purchase of Cars and Trucks	228,200
16	For Telecommunications Services	2,149,800
17	For Operation of Automotive Equipment	<u>361,800</u>
18	Total	\$44,075,300

19 LUMP SUMS

20 Section 30. The sum of \$650,000, or so much thereof as
21 may be necessary, is appropriated from the Road Fund to the
22 Department of Transportation for repair of damages by
23 motorists to state vehicles and equipment or replacement of
24 state vehicles and equipment, provided such amount not exceed

1 funds to be made available from collections from claims filed
2 by the Department to recover the costs of such damages.

3

4 Section 35. The sum of \$1,000,000, or so much thereof as
5 may be necessary, is appropriated from the Road Fund to the
6 Department of Transportation for all costs associated with
7 the State Radio Communications for the 21st Century
8 (STARCOM) program.

9

10 Section 40. The sum of \$100,000, or so much thereof as
11 may be necessary, is appropriated from the Road Fund to the
12 Department of Transportation for costs associated with the
13 Technology Transfer Center, including the purchase of
14 equipment, media initiatives, and training, provided that
15 such expenditures do not exceed funds to be made available by
16 the federal government for this purpose.

17

18 Section 55. The sum of \$3,425,000, or so much thereof as
19 may be necessary, is appropriated from the Road Fund to the
20 Illinois Department of Transportation for costs, associated
21 with Illinois Terrorism Task Force, that consist of approved
22 purchases for homeland security provided such expenditures do
23 not exceed funds made available by the federal government for
24 this purpose.

25

1 Section 60. The sum of \$500,000, or so much thereof as
2 may be necessary, is appropriated from the Transportation
3 Safety Highway Hire-back Fund to the Department of
4 Transportation for agreements with the Illinois Department of
5 State Police to provide patrol officers in highway
6 construction work zones.

7 AWARDS AND GRANTS

8 Section 65. The sum of \$2,836,800, or so much thereof as
9 may be necessary, is appropriated from the Road Fund to the
10 Department of Transportation for reimbursement to
11 participating counties in the County Engineers Compensation
12 Program, providing such reimbursements do not exceed funds to
13 be made available from their federal highway allocations
14 retained by the Department.

15 Section 70. The following named sums, or so much thereof
16 as may be necessary, are appropriated from the Road Fund to
17 the Department of Transportation for grants to local
18 governments for the following purposes:

19

20 For reimbursement of eligible expenses
21 arising from local Traffic Signal
22 Maintenance Agreements created by Part
23 468 of the Illinois Department of

1	Transportation Rules and Regulations	3,000,000
2		
3	For reimbursement of eligible expenses	
4	arising from City, County, and other	
5	State Maintenance Agreements	<u>10,000,000</u>
6	Total	\$13,000,000

7 REFUNDS

8 Section 75. The following named amount, or so much
9 thereof as may be necessary, is appropriated from the Road
10 Fund to the Department of Transportation for the objects and
11 purposes hereinafter named:

12	For Refunds	50,000
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13 Section 80. The following named sums, or so much thereof
14 as may be necessary, for the objects and purposes hereinafter
15 named, are appropriated from the Road Fund to the Department
16 of Transportation for the ordinary and contingent expenses of
17 the Division of Traffic Safety:

18 DIVISION OF TRAFFIC SAFETY

19 OPERATIONS

20	For Personal Services	5,834,500
21	For State Contributions to State	
22	Employees' Retirement System	1,038,400

1	For State Contributions to Social Security	436,300
2	For Contractual Services	1,667,000
3	For Travel	84,900
4	For Commodities	142,100
5	For Printing	278,000
6	For Equipment	7,000
7	For Equipment:	
8	Purchase of Cars and Trucks	0
9	For Telecommunications Services	130,000
10	For Operation of Automotive Equipment	<u>0</u>
11	Total	\$9,618,200

12 LUMP SUMS

13 Section 85. The sum of \$300,000, or so much thereof as
14 may be necessary, is appropriated from the General Revenue
15 Fund to the Department of Transportation for the expenses of
16 an emissions testing/inspection program for diesel powered
17 vehicles in the counties of Cook, DuPage, Lake, Kane,
18 McHenry, Will, Madison, St. Clair and Monroe and the
19 townships of Aux Sable, Goose Lake and Oswego.

20
21 Section 90. The sum of \$5,800,000, or so much thereof as
22 may be necessary, is appropriated from the Road Fund to the
23 Department of Transportation for improvements to traffic
24 safety, provided such amounts do not exceed funds to be made

1 available from the federal government pursuant to the primary
2 seatbelt enforcement incentive grant.

3

4

REFUNDS

5 Section 100. The following named amount, or so much
6 thereof as may be necessary, is appropriated from the Road
7 Fund to the Department of Transportation for the objects and
8 purposes hereinafter named:

9 For Refunds8,800

10 Section 105. The following named sums, or so much
11 thereof as may be necessary, for the objects and purposes
12 hereinafter named, are appropriated from the Cycle Rider
13 Safety Training Fund, as authorized by Public Act 82-0649, to
14 the Department of Transportation for the administration of
15 the Cycle Rider Safety Training Program by the Division of
16 Traffic Safety:

17

DIVISION OF TRAFFIC SAFETY

18

CYCLE RIDER SAFETY

19

OPERATIONS

20 For Personal Services216,400

21 For State Contributions to State

22 Employees' Retirement System38,600

23 For State Contributions to Social Security16,200

24 For Group Insurance49,600

1	Employees' Retirement System	846,400
2	For State Contributions to Social Security	359,100
3	For Contractual Services	1,102,500
4	For Travel	200,000
5	For Commodities	122,900
6	For Equipment	210,000
7	For Equipment:	
8	Purchase of Cars and Trucks	610,900
9	For Telecommunications Services	26,300
10	For Operation of Automotive Equipment	<u>519,200</u>
11	Total	\$8,753,000

12 Section 120. The following named amounts, or so much
13 thereof as may be necessary, are appropriated from the Road
14 Fund to the Department of Transportation for the objects and
15 purposes hereinafter named:

16 DISTRICT 1, SCHAUMBURG OFFICE

17 OPERATIONS

18	For Personal Services	84,720,700
19	For Extra Help	9,960,700
20	For State Contributions to State	
21	Employees' Retirement System	16,849,500
22	For State Contributions to Social Security	7,089,000
23	For Contractual Services	16,055,000

1	For Travel	164,600
2	For Commodities	7,373,000
3	For Equipment	1,375,200
4	For Equipment:	
5	Purchase of Cars and Trucks	4,724,300
6	For Telecommunications Services	1,681,200
7	For Operation of Automotive Equipment	<u>9,732,500</u>
8	Total	\$159,725,700

9 Section 125. The following named amounts, or so much
10 thereof as may be necessary, are appropriated from the Road
11 Fund to the Department of Transportation for the objects and
12 purposes hereinafter named:

13 DISTRICT 2, DIXON OFFICE

14 OPERATIONS

15	For Personal Services	25,550,000
16	For Extra Help	2,352,400
17	For State Contributions to State	
18	Employees' Retirement System	4,956,700
19	For State Contributions to Social Security	2,084,300
20	For Contractual Services	4,066,000
21	For Travel	169,000
22	For Commodities	2,900,200
23	For Equipment	933,700

1 For Equipment:

2	Purchase of Cars and Trucks	1,828,700
3	For Telecommunications Services	300,000
4	For Operation of Automotive Equipment	<u>4,275,800</u>
5	Total	\$49,416,800

6 Section 130. The following named amounts, or so much
7 thereof as may be necessary, are appropriated from the Road
8 Fund to the Department of Transportation for the objects and
9 purposes hereinafter named:

10 DISTRICT 3, OTTAWA OFFICE

11 OPERATIONS

12	For Personal Services	24,143,500
13	For Extra Help	2,491,200
14	For State Contributions to State	
15	Employees' Retirement System	4,740,000
16	For State Contributions to Social Security	1,992,300
17	For Contractual Services	3,235,600
18	For Travel	95,000
19	For Commodities	2,918,600
20	For Equipment	797,500
21	For Equipment:	
22	Purchase of Cars and Trucks	2,761,600
23	For Telecommunications Services	245,100

1	For Operation of Automotive Equipment	<u>3,747,900</u>
2	Total	\$47,168,300

3 Section 135. The following named amounts, or so much
 4 thereof as may be necessary, are appropriated from the Road
 5 Fund to the Department of Transportation for the objects and
 6 purposes hereinafter named:

7 DISTRICT 4, PEORIA OFFICE

8 OPERATIONS

9	For Personal Services	23,761,600
10	For Extra Help	2,766,100
11	For State Contributions to State	
12	Employees' Retirement System	4,720,900
13	For State Contributions to Social Security	1,979,000
14	For Contractual Services	4,822,600
15	For Travel	100,800
16	For Commodities	1,840,300
17	For Equipment	979,300
18	For Equipment:	
19	Purchase of Cars and Trucks	1,728,000
20	For Telecommunications Services	246,000
21	For Operation of Automotive Equipment	<u>4,134,700</u>
22	Total	\$47,079,300

1 Section 140. The following named amounts, or so much
 2 thereof as may be necessary, are appropriated from the Road
 3 Fund to the Department of Transportation for the objects and
 4 purposes hereinafter named:

5 DISTRICT 5, PARIS OFFICE

6 OPERATIONS

7	For Personal Services	20,014,600
8	For Extra Help	2,102,700
9	For State Contributions to State	
10	Employees' Retirement System	3,936,000
11	For State Contributions to Social Security	1,654,400
12	For Contractual Services	2,995,900
13	For Travel	75,000
14	For Commodities	1,989,000
15	For Equipment	1,003,100
16	For Equipment:	
17	Purchase of Cars and Trucks	2,002,000
18	For Telecommunications Services	183,600
19	For Operation of Automotive Equipment	<u>3,204,000</u>
20	Total	\$39,160,300

21 Section 145. The following named amounts, or so much
 22 thereof as may be necessary, are appropriated from the Road
 23 Fund to the Department of Transportation for the objects and

1 purposes hereinafter named:

2 DISTRICT 6, SPRINGFIELD OFFICE

3 OPERATIONS

4	For Personal Services	25,298,300
5	For Extra Help	1,631,900
6	For State Contributions to State	
7	Employees' Retirement System	4,792,500
8	For State Contributions to Social Security	2,003,600
9	For Contractual Services	4,053,700
10	For Travel	125,000
11	For Commodities	2,311,200
12	For Equipment	827,800
13	For Equipment:	
14	Purchase of Cars and Trucks	1,987,500
15	For Telecommunications Services	245,500
16	For Operation of Automotive Equipment	<u>3,491,200</u>
17	Total	\$46,768,200

18 Section 150. The following named amounts, or so much
19 thereof as may be necessary, are appropriated from the Road
20 Fund to the Department of Transportation for the objects and
21 purposes hereinafter named:

22 DISTRICT 7, EFFINGHAM OFFICE

1 OPERATIONS

2	For Personal Services	20,453,200
3	For Extra Help	1,397,600
4	For State Contributions to State	
5	Employees' Retirement System	3,888,600
6	For State Contributions to Social Security	1,632,300
7	For Contractual Services	3,013,200
8	For Travel	120,000
9	For Commodities	1,690,100
10	For Equipment	956,900
11	For Equipment:	
12	Purchase of Cars and Trucks	2,119,200
13	For Telecommunications Services	160,000
14	For Operation of Automotive Equipment	<u>2,757,600</u>
15	Total	\$38,188,700

16 Section 155. The following named amounts, or so much
 17 thereof as may be necessary, are appropriated from the Road
 18 Fund to the Department of Transportation for the objects and
 19 purposes hereinafter named:

20 DISTRICT 8, COLLINSVILLE OFFICE

21 OPERATIONS

22	For Personal Services	33,066,100
23	For Extra Help	2,363,300

1	For State Contributions to State	
2	Employees' Retirement System	6,305,100
3	For State Contributions to Social Security	2,632,400
4	For Contractual Services	6,822,400
5	For Travel	144,000
6	For Commodities	2,194,800
7	For Equipment	1,298,400
8	For Equipment:	
9	Purchase of Cars and Trucks	2,223,800
10	For Telecommunications Services	576,500
11	For Operation of Automotive Equipment	<u>4,170,400</u>
12	Total	\$61,797,200

13 Section 160. The following named amounts, or so much
14 thereof as may be necessary, are appropriated from the Road
15 Fund to the Department of Transportation for the objects and
16 purposes hereinafter named:

17	DISTRICT 9, CARBONDALE OFFICE	
18	OPERATIONS	
19	For Personal Services	18,095,700
20	For Extra Help	1,620,000
21	For State Contributions to State	
22	Employees' Retirement System	3,508,600
23	For State Contributions to Social Security	1,460,900

1	For Contractual Services	3,140,500
2	For Travel	53,100
3	For Commodities	1,226,000
4	For Equipment	885,000
5	For Equipment:	
6	Purchase of Cars and Trucks	1,258,000
7	For Telecommunications Services	140,000
8	For Operation of Automotive Equipment	<u>2,300,100</u>
9	Total	\$33,687,900

10 Section 165. The following named sums, or so much
11 thereof as may be necessary, for the objects and purposes
12 hereinafter named, are appropriated to the Department of
13 Transportation for the ordinary and contingent expenses of
14 Aeronautics Operations:

15
16 AERONAUTICS DIVISION
17 OPERATIONS

18 For Personal Services:

19	Payable from the Road Fund	4,832,300
20	For State Contributions to State	
21	Employees' Retirement System:	
22	Payable from the Road Fund	860,000
23	For State Contributions to Social Security:	
24	Payable from the Road Fund	361,500

1	For Contractual Services:	
2	Payable from the Road Fund	3,750,000
3	Payable from Air Transportation	
4	Revolving Fund	1,000,000
5	For Travel: Executive Air Transportation	
6	Expenses of the General Assembly:	
7	Payable from the General Revenue Fund	130,000
8	For Travel: Executive Air Transportation	
9	Expenses of the Governor's Office:	
10	Payable from the General Revenue Fund	130,000
11	For Travel:	
12	Payable from the Road Fund	108,500
13	For Commodities:	
14	Payable from the Road Fund	845,800
15	Payable from Aeronautics Fund	74,500
16	For Equipment:	
17	Payable from the General Revenue Fund	0
18	Payable from the Road Fund	250,000
19	For Equipment: Purchase of Cars and Trucks:	
20	Payable from the Road Fund	13,800
21	For Telecommunications Services:	
22	Payable from the Road Fund	94,200
23	For Operation of Automotive Equipment:	
24	Payable from the Road Fund	<u>28,800</u>
25	Total	\$12,479,400

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LUMP SUM

Section 170. The sum of \$350,000, or so much thereof as may be necessary, is appropriated from the Tax Recovery Fund to the Department of Transportation for maintenance and repair costs incurred on real property owned by the Department for development of an airport in Will County and for payments to the Will County Treasurer in lieu of leasehold taxes lost due to government ownership.

AWARDS AND GRANTS

Section 175. The sum of \$350,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Transportation for such purposes as are described in Sections 31 and 34 of the Illinois Aeronautics Act, as amended.

REFUNDS

Section 185. The following named amount, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Transportation for the objects and purposes hereinafter named:

For Refunds 35,000

Section 190. The following named amount, or so much

1 thereof as may be necessary, is appropriated from the
 2 Aeronautics Fund to the Department of Transportation for the
 3 objects and purposes hereinafter named:

4 For Refunds500

5 Section 195. The following named sums, or so much
 6 thereof as may be necessary, respectively, for the objects
 7 and purposes hereinafter named, are appropriated from the
 8 Road Fund to the Department of Transportation for the
 9 ordinary and contingent expenses incident to Public
 10 Transportation and Railroads Operations:

11 PUBLIC AND INTERMODAL TRANSPORTATION DIVISION

12 OPERATIONS

13 For Personal Services2,458,100
 14 For State Contributions to State
 15 Employees' Retirement System437,500
 16 For State Contributions to Social
 17 Security179,400
 18 For Contractual Services47,700
 19 For Travel37,000
 20 For Commodities3,800
 21 For Equipment7,500
 22 For Equipment: Purchase of Cars and Trucks0
 23 For Telecommunications Services40,000

1	For Operation of Automotive Equipment	<u>0</u>
2	Total	\$3,211,000

3 LUMP SUMS

4 Section 200. The sum of \$119,900, or so much thereof as
5 may be necessary, is appropriated from the General Revenue
6 Fund to the Department of Transportation for public
7 transportation technical studies.

8
9 Section 205. The sum of \$250,000, or so much thereof as
10 may be necessary, is appropriated from the General Revenue
11 Fund to the Department of Transportation for administrative
12 expenses incurred in connection with the purposes of Section
13 18 of the Federal Transit Act (Section 5311 of the USC), as
14 amended, provided such amount not exceed funds made available
15 from the Federal government under that Act.

16
17 Section 215. The sum of \$873,200, or so much thereof as
18 may be necessary, is appropriated from the Federal Mass
19 Transit Trust Fund to the Department of Transportation for
20 federal reimbursement of transit studies as provided by the
21 SAFETEA-LU.

22 AWARDS AND GRANTS

23 Section 220. The sum of \$342,800, or so much thereof as

1 may be necessary, is appropriated from the General Revenue
2 Fund to the Department of Transportation for making grants to
3 eligible recipients of funding under Article II of the
4 Downstate Public Transportation Act for the purpose of
5 reimbursing the recipients that provide reduced fares for
6 mass transportation services to students, handicapped persons
7 and the elderly.

8

9 Section 225. The sum of \$37,318,100, or so much thereof
10 as may be necessary, is appropriated from the General Revenue
11 Fund to the Department of Transportation for making grants to
12 the Regional Transportation Authority for the purpose of
13 reimbursing the Service Boards for providing reduced or free
14 fares for mass transportation services to students,
15 handicapped persons, and the elderly.

16

17 Section 240. The sum of \$302,200,000, or so much thereof
18 as may be necessary, is appropriated from the Public
19 Transportation Fund to the Department of Transportation for
20 the purpose stated in Section 4.09 of the "Regional
21 Transportation Authority Act", as amended.

22

23 Section 245. The sum of \$40,000,000, or so much thereof
24 as may be necessary, is appropriated from the Public
25 Transportation Fund to the Department of Transportation for

1 making a grant to the Regional Transportation Authority for
2 Additional State Assistance to be used for its purposes as
3 provided in the "Regional Transportation Authority Act", but
4 in no event shall this amount exceed the amount provided for
5 in Sections 4.09 (c) and 4.09 (d) with respect to Strategic
6 Capital Improvement bonds issued by the Regional
7 Transportation Authority pursuant to the Regional
8 Transportation Authority Act as amended in 1989.

9

10 Section 250. The sum of \$95,300,000, or so much thereof
11 as may be necessary, is appropriated from the Public
12 Transportation Fund to the Department of Transportation for
13 making a grant to the Regional Transportation Authority for
14 Additional Financial Assistance to be used for its purposes
15 as provided in the "Regional Transportation Authority Act",
16 but in no event shall this amount exceed the amount provided
17 for in Sections 4.09 (c-5) and 4.09 (d) with respect to
18 Strategic Capital Improvement bonds issued by the Regional
19 Transportation Authority pursuant to the Regional
20 Transportation Authority Act as amended in 1999.

21 Section 255. The following named sums, or so much
22 thereof as may be necessary, are appropriated from the
23 Downstate Public Transportation Fund to the Department of
24 Transportation for operating assistance grants to provide a

1 portion of the eligible operating expenses for the following
 2 carriers for the purposes stated in Article II of Public Act
 3 78-1109, as amended:

4

5	Champaign-Urbana Mass Transit District	16,644,485
6	Greater Peoria Mass Transit District	12,565,519
7	Rock Island County Metropolitan	
8	Mass Transit District	10,277,584
9	Rockford Mass Transit District	7,551,119
10	Springfield Mass Transit District	6,542,322
11	Bloomington-Normal Public Transit System	4,166,452
12	City of Decatur	2,981,100
13	City of Pekin	447,500
14	City of Quincy	1,523,295
15	City of Galesburg	765,786
16	City of South Beloit	58,058
17	City of Danville	1,168,818
18	RIDES Mass Transit District	3,047,402
19	South Central Illinois Mass Transit District	3,227,582
20	River Valley Metro Mass Transit District	2,091,457
21	Jackson County Mass Transit District	217,707
22	City of Dekalb	1,989,488
23	City of Macomb	1,363,757
24	Shawnee Mass Transit District	1,126,626
25	St. Clair County Transit District	31,706,121

1	West Central Mass Transit District	455,000
2	Monroe-Randolph Transit District	385,000
3	Madison County Mass Transit District	14,100,000
4	Bond County	135,321
5	Bureau County	368,908
6	Coles County	298,350
7	Edgar County	94,749
8	Stephenson County/City of Freeport	520,000
9	Henry County	168,212
10	Jo Daviess County	255,791
11	Kankakee/McLean Counties	664,906
12	Peoria County	210,929
13	Piatt County	215,614
14	Shelby County	367,004
15	Tazewell/Woodford Counties	604,110
16	Vermillion County	239,245
17	Williamson County	221,860
18	Kendall County	<u>975,000</u>
19	Total	\$129,742,177

20

21 Section 260. The sum of \$400,000, or so much thereof as

22 may be necessary, is appropriated from the Downstate Public

23 Transportation Fund to the Department of Transportation for

24 audit adjustments in accordance with Section 15.1 of the

25 "Downstate Public Transportation Act", as amended.

1

2 Section 265. The sum of \$1,700,000, or so much thereof as
3 may be necessary, is appropriated from the Downstate Public
4 Transportation Fund to the Department of Transportation for
5 the purpose stated in Section 6z-17 of the State Finance Act
6 (30ILCS 105/6z-17) and Section 2-2.04 of the Downstate Public
7 Transportation Act (30 ILCS 740/2-2.04), for a grant to
8 Madison County equal to the sales tax transferred from the
9 State and Local Sales Tax Reform Fund.

10

RAIL PASSENGER

11

AWARDS AND GRANTS

12 Section 270. The sum of \$28,000,000, or so much thereof
13 as may be necessary, is appropriated from the General Revenue
14 Fund to the Department of Transportation for funding the
15 State's share of intercity rail passenger service and making
16 necessary expenditures for services and other program
17 improvements.

18

19 Section 275. The sum of \$750,000, or so much thereof as
20 may be necessary, is appropriated from the Intercity
21 Passenger Rail Fund to the Department of Transportation for
22 grants to Amtrak or its successor for the operation of
23 intercity rail services in the state.

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SHARED SERVICES

LUMP SUM

Section 277. The sum of \$7,655,400, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for costs and expenses related to or in support of an environment and economic development shared services center.

Section 280. The following named sums, or so much thereof as may be necessary, are appropriated from the Motor Fuel Tax Fund to the Department of Transportation for the ordinary and contingent expenses incident to the operations and functions of administering the provisions of the "Illinois Highway Code", relating to use of Motor Fuel Tax Funds by the counties, municipalities, road districts and townships:

MOTOR FUEL TAX ADMINISTRATION

OPERATIONS

For Personal Services	6,956,400
For State Contributions to State	
Employees' Retirement System	1,238,000
For State Contributions to Social Security	512,200
For Group Insurance	1,742,200
For Contractual Services	42,400

1 thereof as may be necessary for the agencies hereinafter
 2 named, are appropriated from the Road Fund to the Department
 3 of Transportation for implementation of the Illinois Highway
 4 Safety Program under provisions of the National Highway
 5 Safety Act of 1966, as amended:

6

7

FOR THE DIVISION OF TRAFFIC SAFETY

8	For Personal Services	1,233,500
9	For State Contributions to State Employees'	
10	Retirement System	219,600
11	For State Contributions to Social Security	87,600
12	For Contractual Services	681,700
13	For Travel	72,000
14	For Commodities	316,400
15	For Printing	185,200
16	For Equipment	61,400
17	For Telecommunications Services	<u>0</u>
18	Total	\$2,857,800

19

20

FOR THE SECRETARY OF STATE

21	For Personal Services	215,000
22	For Employee Retirement	
23	Contributions Paid by State	4,300
24	For State Contributions to State	
25	Employees' Retirement System	38,300

1	For State Contributions to Social Security	22,500
2	For Contractual Services	194,600
3	For Travel	11,900
4	For Commodities	4,000
5	For Printing	1,600
6	For Equipment	20,400
7	For Operation of Automotive Equipment	<u>35,000</u>
8	Total	\$547,600

9 FOR THE DEPARTMENT OF PUBLIC HEALTH

10	For Contractual Services	102,600
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12 FOR THE DEPARTMENT OF STATE POLICE

13	For Personal Services	4,654,700
14	For State Contributions to State	
15	Employees' Retirement System	828,400
16	For State Contributions to Social Security	60,000
17	For Contractual Services	177,000
18	For Travel	97,000
19	For Commodities	64,500
20	For Printing	10,200
21	For Equipment	163,400
22	For Operation of Auto Equipment	<u>268,300</u>
23	Total	\$6,323,500

24

1	For Contractual Services	1,362,300
2	For Travel	364,900
3	For Commodities	61,400
4	For Printing	10,300
5	For Equipment	98,300
6	For Equipment: Purchase of Cars and Trucks	90,000
7	For Telecommunications Services	75,100
8	For Operation of Automotive Equipment	<u>0</u>
9	Total	\$4,979,600

FOR THE DEPARTMENT OF STATE POLICE

10		
11	For Personal Services	6,254,400
12	For State Contributions to State	
13	Employees' Retirement System	1,113,100
14	For State Contributions to Social Security	478,400
15	For Contractual Services	340,800
16	For Travel	349,500
17	For Commodities	305,600
18	For Printing	71,800
19	For Equipment	628,400
20	For Equipment:	
21	Purchase of Cars and Trucks	650,000
22	For Telecommunications Services	722,100
23	For Operation of Automotive Equipment	<u>723,200</u>
24	Total	\$11,637,300

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Section 300. The following named sums, or so much thereof as may be necessary for the agencies hereafter named, are appropriated from the Road Fund to the Department of Transportation for implementation of the Section 163 Impaired Driving Incentive Grant Program (.08 Alcohol) as authorized by the SAFETEA-LU:

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FOR THE DIVISION OF TRAFFIC SAFETY (.08)

For Contractual Services	403,800
For Travel	50,500
For Commodities	201,900
For Equipment	199,000
For Telecommunications	<u>0</u>
Total	\$855,200

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FOR THE SECRETARY OF STATE (.08)

For Personal Services	0
For the State Contribution to State Employees' Retirement System	0
For the State Contribution to Social Security	0
For Contractual Services	150,000
For Travel	0
For Commodities	0

1	For Printing	0
2	For Equipment	0
3	For Operation of Auto Equipment	<u>0</u>
4	Total	\$150,000

5 FOR THE DEPARTMENT OF PUBLIC HEALTH (.08)

6 For Contractual Services150,000

7

8 FOR THE DEPARTMENT OF STATE POLICE (.08)

9 For Personal Services0

10 For the State Contribution to State

11 Employees' Retirement System0

12 For the State Contribution to Social

13 Security0

14 For Contractual Services150,000

15 For Travel0

16 For Commodities0

17 For Equipment0

18 For Operation of Auto Equipment0

19 Total

\$150,000

20 FOR LOCAL GOVERNMENTS (.08)

21 For local highway safety projects

22 by county and municipal governments,

23 state and private universities and

1 other private entities2,300,000

2

3 Section 305. The following named sums, or so much
4 thereof as may be necessary for the agencies hereafter named,
5 are appropriated from the Road Fund to the Department of
6 Transportation for implementation of the Alcohol Traffic
7 Safety Programs of Title XXIII of the Surface Transportation
8 Assistance Act of 1982, as amended by the SAFETEA-LU:

9

10 FOR THE ILLINOIS LIQUOR CONTROL COMMISSION (410)

11 For Personal Services5,000

12 For the State Contribution to State

13 Employees' Retirement System900

14 For the State Contribution to Social

15 Security400

16 For Contractual Services30,000

17 For Travel500

18 For Printing22,000

19 For Telecommunication Services2,000

20 Total \$60,800

21 FOR THE DEPARTMENT OF NATURAL RESOURCES (410)

22 For Personal Services191,100

23 For the State Contribution to State

24 Employees' Retirement System34,100

1	For the State Contribution to Social	
2	Security	2,800
3	For Equipment	<u>81,700</u>
4	Total	\$309,600

FOR THE DIVISION OF TRAFFIC SAFETY (410)

5		
6	For Contractual Services	1,243,400
7	For Travel	10,100
8	For Commodities	60,600
9	For Printing	60,600
10	For Equipment	<u>0</u>
11	Total	\$1,374,700

FOR THE SECRETARY OF STATE (410)

12		
13	For Personal Services	42,000
14	For Employee Retirement	
15	Contributions Paid by State	800
16	For the State Contribution to State	
17	Employees' Retirement System	7,500
18	For the State Contribution to Social	
19	Security	700
20	For Contractual Services	200,500
21	For Travel	6,000
22	For Commodities	4,500
23	For Printing	3,500

1	For Equipment	100,000
2	For Telecommunication Services	100
3	For Operation of Auto Equipment	<u>0</u>
4	Total	\$370,600

FOR THE DEPARTMENT OF STATE POLICE (410)

6	For Personal Services	1,192,000
7	For the State Contribution to State	
8	Employees' Retirement System	212,200
9	For the State Contribution to Social	
10	Security	16,600
11	For Contractual Services	10,000
12	For Travel	0
13	For Commodities	22,500
14	For Printing	4,000
15	For Equipment	122,800
16	For Operation of Auto Equipment	<u>99,800</u>
17	Total	\$1,679,900

FOR THE ILLINOIS LAW ENFORCEMENT

STANDARDS TRAINING BOARD (410)

20	For Contractual Services	180,000
21	For Printing	<u>20,000</u>
22	Total	\$200,000

1 FOR THE ADMINISTRATIVE OFFICE

2 OF THE ILLINOIS COURTS (410)

3 For Contractual Services25,000

4 For Travel25,000

5 For Printing5,000

6 Total \$55,000

7 FOR LOCAL GOVERNMENTS

8 For local highway safety projects

9 by county and municipal governments,

10 state and private universities and

11 other private entities5,200,000

12

13 Section 315. No contract shall be entered into or

14 obligation incurred or any expenditure made from an

15 appropriation herein made in

- 16 Section 175 GRF Aeronautics
- 17 Section 220 GRF Reduced Fares Downstate
- 18 Section 225 GRF Reduced Fares RTA
- 19 Section 245 SCIP Debt Service I
- 20 Section 250 SCIP Debt Service II
- 21 Section 270 GRF Rail Passenger

22 of this Article until after the purpose and the amount of

23 such expenditure has been approved in writing by the

1 Governor.

2 ARTICLE 2

3 CENTRAL ADMINISTRATION AND PLANNING

4 LUMP SUMS

5 Section 5. The sum of \$2,810,523, or so much thereof as
6 may be necessary, and remains unexpended at the close of
7 business on June 30, 2008, from the appropriation and
8 reappropriation heretofore made in the line item, "For
9 Planning, Research and Development Purposes" for the Central
10 Offices, Administration and Planning in Article 360, Section
11 10 and Article 362, Section 5 of Public Act 95-0348, as
12 amended, is reappropriated from the Road Fund to the
13 Department of Transportation for the same purposes.

14
15 Section 10. The sum of \$897,906, or so much thereof as
16 may be necessary, and remains unexpended at the close of
17 business on June 30, 2008, from the appropriation and
18 reappropriation concerning hazardous material abatement
19 (previously identified as asbestos abatement) heretofore made
20 in Article 360, Section 10 and Article 362, Section 10 of
21 Public Act 95-0348, as amended, is reappropriated from the
22 Road Fund to the Department of Transportation for the same
23 purposes.

24

1 Section 15. The sum of \$76,328,706, or so much thereof as
2 may be necessary, and remains unexpended at the close of
3 business on June 30, 2008, from the appropriation and
4 reappropriation heretofore made for metropolitan planning in
5 Article 360, Section 10 and Article 362, Section 15 of Public
6 Act 95-0348, as amended, is reappropriated from the Road Fund
7 to the Department of Transportation for the same purposes.

8

9 Section 20. The sum of \$8,734,798, or so much thereof as
10 may be necessary, and remains unexpended at the close of
11 business on June 30, 2008, from the appropriation and
12 reappropriation heretofore made in Article 360, Section 10
13 and Article 362, Section 20 of Public Act 95-0348, as
14 amended, is reappropriated from the Road Fund to the
15 Department of Transportation for metropolitan planning and
16 research purposes.

17

18 Section 35. The sum of \$22,795,045, or so much thereof as
19 may be necessary, and remains unexpended at the close of
20 business on June 30, 2008, from the appropriation and
21 reappropriation heretofore made in Article 360, Section 10
22 and Article 362, Section 35 of Public Act 95-0348, as
23 amended, is reappropriated from the Road Fund to the
24 Department of Transportation for the federal share of the
25 IDOT ITS program.

1

2 Section 40. The sum of \$17,173,637, or so much thereof as
3 may be necessary, and remains unexpended at the close of
4 business on June 30, 2008, from the appropriation and
5 reappropriation heretofore made in Article 360, Section 10
6 and Article 362, Section 40 of Public Act 95-0348, as
7 amended, is reappropriated from the Road Fund to the
8 Department of Transportation for the state share of the IDOT
9 ITS program.

10

11

AWARDS AND GRANTS

12 Section 45. The sum of \$28,767,527, or so much thereof as
13 may be necessary, and remains unexpended at the close of
14 business on June 30, 2008, from the appropriation and
15 reappropriation heretofore made in Article 360, Section 25
16 and Article 362, Section 45 of Public Act 95-0348, as
17 amended, is reappropriated from the Road Fund to the
18 Department of Transportation for Enhancement and Congestion
19 Mitigation and Air Quality Projects.

20

21

CENTRAL OFFICE, DIVISION OF HIGHWAYS

22

LUMP SUM

23 Section 50. The sum of \$716,034, or so much thereof as
24 may be necessary, and remains unexpended at the close of
25 business on June 30, 2008, from the appropriation and

1 reappropriation concerning vehicle damages heretofore made in
2 Article 360, Section 40 and Article 362, Section 50 of Public
3 Act 95-0348, as amended, is reappropriated from the Road Fund
4 to the Department of Transportation for the same purposes.

5

6 Section 55. The sum of \$1,960,000, or so much thereof as
7 may be necessary, and remains unexpended at the close of
8 business on June 30, 2008, from the appropriation and
9 reappropriation heretofore made in Article 360, Section 45
10 and Article 362, Section 55 of Public Act 95-0348, as
11 amended, is reappropriated from the Road Fund to the
12 Department of Transportation for costs associated with the
13 State Radio Communications for the 21st Century (STARCOM)
14 program.

15

16 Section 60. The sum of \$73,468, or so much thereof as may
17 be necessary, and remains unexpended at the close of business
18 on June 30, 2008, from the appropriation heretofore made in
19 Article 360, Section 50 of Public Act 95-0348, as amended, is
20 reappropriated from the Road Fund to the Department of
21 Transportation for costs associated with the Technology
22 Transfer Center, including the purchase of equipment, media
23 initiatives and training, provided such expenditures do not
24 exceed funds to be made available by the federal government
25 for this purpose.

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AWARDS AND GRANTS

Section 70. The sum of \$33,942,189, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2008, from the appropriations and reappropriation heretofore made for Local Traffic Signal Maintenance Agreements and City, County and other State Maintenance Agreements in Article 360, Section 70 and Article 362, Section 65 of Public Act 95-0348, as amended, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

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DIVISION OF TRAFFIC SAFETY

LUMP SUMS

Section 75. The sum of \$13,466,913, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2008, from the appropriation and reappropriation heretofore made in Article 360, Section 90 and Article 362, Section 70 of Public Act 95-0348, as amended, is reappropriated from the Road Fund to the Department of Transportation for improvements to traffic safety, provided such amount not exceed funds to be made available from the federal government pursuant to the primary seatbelt enforcement incentive grant.

1 DIVISION OF TRAFFIC SAFETY - CYCLE RIDER SAFETY

2 AWARDS AND GRANTS

3 Section 80. The sum of \$4,955,375, or so much thereof as
4 may be necessary, and remains unexpended at the close of
5 business on June 30, 2008, from the appropriation and
6 reappropriation heretofore made, in Article 360, Section 110
7 and Article 362, Section 75 of Public Act 95-0348, as
8 amended, is reappropriated from the Cycle Rider Safety
9 Training Fund to the Department of Transportation for the
10 same purposes.

11 DIVISION OF AERONAUTICS

12 AWARDS AND GRANTS

13 Section 85. The sum of \$2,050,321, or so much thereof as
14 may be necessary, and remains unexpended at the close of
15 business on June 30, 2008, from the appropriation and
16 reappropriation concerning airport improvements heretofore
17 made in Article 360, Section 175 and Article 362, Section 80
18 of Public Act 95-0348, as amended, is reappropriated from the
19 General Revenue Fund to the Department of Transportation for
20 the same purposes.

21 HIGHWAY SAFETY PROGRAM - DIVISION OF TRAFFIC SAFETY

22 AWARDS AND GRANTS

23 Section 95. The sum of \$10,272,391, or so much thereof as

1 may be necessary, and remains unexpended at the close of
2 business on June 30, 2008, from the appropriation and
3 reappropriation concerning Highway Safety Grants heretofore
4 made in Article 360, Section 290 and Article 362, Section 90
5 of Public Act 95-0348, as amended, is reappropriated from the
6 Road Fund to the Department of Transportation for local
7 highway safety projects by county and municipal governments,
8 state and private universities and other private entities.

9

10 Section 100. The sum of \$7,637,162, or so much thereof as may
11 be necessary, and remains unexpended at the close of business
12 on June 30, 2008, from the appropriation and reappropriation
13 concerning Section 163 Impaired Driving Incentive Grants (.08
14 alcohol) heretofore made in Article 360, Section 300 and
15 Article 362, Section 95 of Public Act 95-0348, as amended, is
16 reappropriated from the Road Fund to the Department of
17 Transportation for local highway safety projects by county
18 and municipal governments, state and private universities and
19 other private entities.

20

21 Section 105. The sum of \$6,723,742, or so much thereof as
22 may be necessary, and remains unexpended at the close of
23 business on June 30, 2008 from the appropriation and
24 reappropriation concerning Alcohol Traffic Safety Grants
25 (410) heretofore made in Article 360, Section 305 and Article

1 362, Section 100 of Public Act 95-0348, as amended, is
2 reappropriated from the Road Fund to the Department of
3 Transportation for local highway safety projects by county
4 and municipal governments, state and private universities and
5 other private entities.

6 PUBLIC AND INTERMODAL TRANSPORTATION DIVISION

7 LUMP SUMS

8 Section 110. The sum of \$1,338,041, or so much thereof as
9 may be necessary, and remains unexpended at the close of
10 business on June 30, 2008, from the appropriation and
11 reappropriation heretofore made for public transportation
12 technical studies in Article 360, Section 200 and Article
13 362, Section 105 of Public Act 95-0348, as amended, is
14 reappropriated from the General Revenue Fund to the
15 Department of Transportation for the same purposes.

16

17 Section 115. The sum of \$102,211, or so much thereof as
18 may be necessary and remains unexpended at the close of
19 business on June 30, 2008, from the reappropriation
20 heretofore made in Article 362, Section 110 of Public Act 95-
21 0348, as amended, is reappropriated from the General Revenue
22 Fund to the Department of Transportation for the
23 Intertownship Transportation Program for Northwest Suburban
24 Cook County.

1

2 Section 120. The sum of \$3,053,750, or so much thereof as
 3 may be necessary, and remains unexpended at the close of
 4 business on June 30, 2008, from the appropriation and
 5 reappropriation heretofore made in Article 360, Section 215
 6 and Article 362, Section 115 of Public Act 95-0348, as
 7 amended, is reappropriated from the Federal Mass Transit
 8 Trust Fund to the Department of Transportation for federal
 9 reimbursement of transit studies as provided by the SAFETEA-
 10 LU.

11

12 Section 125. The following named sums, or so much thereof
 13 as may be necessary, and remains unexpended at the close of
 14 business on June 30, 2008, from the appropriations heretofore
 15 made in Article 360, Section 5, Section 35, Section 115,
 16 Section 120, Section 125, Section 130, Section 135, Section
 17 140, Section 145, Section 150, Section 155, Section 160, and
 18 Section 295 of Public Act 95-0348, as amended, is
 19 reappropriated from the Road Fund to the Department of
 20 Transportation for the same purposes as follows:

21

22 Central Offices, Administration and Planning
 23 For Purchase of Cars and Trucks393,400

24

25 Central Offices, Division of Highways

1 For Purchase of Cars and Trucks286,100
2
3 Day Labor
4 For Purchase of Cars and Trucks655,300
5
6 District 1, Schaumburg Office
7 For Purchase of Cars and Trucks7,673,800
8
9 District 2, Dixon Office
10 For Purchase of Cars and Trucks1,910,200
11
12 District 3, Ottawa Office
13 For Purchase of Cars and Trucks1,932,600
14
15 District 4, Peoria Office
16 For Purchase of Cars and Trucks1,335,600
17
18 District 5, Paris Office
19 For Purchase of Cars and Trucks1,631,800
20
21 District 6, Springfield Office
22 For Purchase of Cars and Trucks1,672,200
23
24 District 7, Effingham Office
25 For Purchase of Cars and Trucks2,102,700

1		
2	District 8, Collinsville Office	
3	For Purchase of Cars and Trucks	1,628,800
4		
5	District 9, Carbondale Office	
6	For Purchase of Cars and Trucks	938,200
7		
8	Division of Traffic Safety, Commercial Motor Vehicle	
9	Safety Program	
10	For Purchase of Cars and Trucks	210,000
11		
12	Division of Traffic Safety, Commercial Motor Vehicle	
13	Safety Program	
14	For the Department of State Police	
15	For Purchase of Cars and Trucks	<u>1,300,000</u>
16	Total	\$21,977,300

17 Section 130. No contract shall be entered into or
 18 obligation incurred or any expenditure made from a
 19 reappropriation herein made in:

20 Section 85 GRF Aeronautics
 21 of this Article until after the purpose and the amount of
 22 such expenditure has been approved in writing by the
 23 Governor.

24
 25 Total, Article 2 \$271,825,014

1 Section 999. Effective Date. This Act takes effect July
2 1, 2008.