

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The following named amounts, or so much
6 thereof as may be necessary, respectively, are appropriated
7 for the ordinary and contingent expenses of the Department on
8 Aging:

9 DIVISION OF THE EXECUTIVE OFFICE

10 Payable from General Revenue Fund:

11	For Personal Services	528,700
12	For State Contributions to State	
13	Employees' Retirement System	94,100
14	For State Contributions to Social Security	48,500
15	For Contractual services	40,400
16	For Travel	33,600
17	For Commodities	200
18	For costs associated with the Shared	
19	Services Initiative and other	
20	operational expenses	<u>131,400</u>
21	Total	\$876,900

1 Section 10. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 for the ordinary and contingent expenses of the Department on
 4 Aging:

5 DIVISION OF FINANCE AND ADMINISTRATION

6 Payable from General Revenue Fund:

7	For Personal Services	745,700
8	For State Contributions to State	
9	Employees' Retirement System	131,900
10	For State Contributions to Social Security	70,800
11	For Contractual Services	321,900
12	For Travel	10,000
13	For Commodities	20,400
14	For Electronic Data Processing	120,400
15	For Equipment	15,200
16	For Telecommunications	66,200
17	For Operation of Auto Equipment	3,400
18	For costs associated with the Shared	
19	Services Initiative and other	
20	operational expenses	<u>610,000</u>
21	Total	\$2,115,900

22 Payable from Services for Older

23 Americans Fund:

24	For Personal Services	388,300
25	For State Contributions to State	

1	Employees' Retirement System	69,200
2	For State Contributions to Social Security	29,700
3	For Group Insurance	60,800
4	For Contractual Services	76,300
5	For Travel	10,000
6	For Commodities	6,500
7	For Printing	12,800
8	For Equipment	1,100
9	For Telecommunications	14,000
10	For Operations of Auto Equipment	2,400
11	For costs associated with the Shared	
12	Services Initiative and other	
13	operational expenses	<u>680,800</u>
14	Total	\$1,351,900

15 Section 15. The following named amounts, or so much
 16 thereof as may be necessary, respectively, are appropriated
 17 for the ordinary and contingent expenses of the Department on
 18 Aging:

19 DIVISION OF HOME AND COMMUNITY SERVICES

20 Payable from General Revenue Fund:

21	For Personal Services	705,000
22	For State Contributions to State	
23	Employees' Retirement System	125,500
24	For State Contributions to Social Security	42,900

1	For Travel	20,000
2	For Commodities	<u>500</u>
3	Total	\$893,900
4	Payable from Services for Older	
5	Americans Fund:	
6	For Personal Services	1,171,300
7	For State Contributions to State	
8	Employees' Retirement System	208,500
9	For State Contributions to Social Security	89,600
10	For Group Insurance	258,400
11	For Contractual Services	15,000
12	For Travel	<u>52,100</u>
13	Total	\$1,794,900

14 Section 20. The following named amounts, or so much
 15 thereof as may be necessary, respectively, are appropriated
 16 for the ordinary and contingent expenses of the Department on
 17 Aging:

18 DIVISION OF PLANNING RESEARCH AND DEVELOPMENT

19	Payable from General Revenue Fund:	
20	For Personal Services	284,600
21	For State Contributions to State	
22	Employees' Retirement System	50,700
23	For State Contributions to Social Security	21,800
24	For Travel	20,000

1	For Commodities	<u>500</u>
2	Total	\$377,600
3	Payable from Services for Older	
4	Americans Fund:	
5	For Personal Services	322,800
6	For State Contributions to State	
7	Employees' Retirement System	57,500
8	For State Contributions to Social Security	24,700
9	For Group Insurance	81,000
10	For Contractual Services	15,000
11	For Travel	<u>10,000</u>
12	Total	\$511,000

13 Section 25. The following named amounts, or so much
 14 thereof as may be necessary, respectively, are appropriated
 15 for the ordinary and contingent expenses of the Department on
 16 Aging:

17 DIVISION OF COMMUNICATIONS AND OUTREACH

18	Payable from General Revenue Fund:	
19	For Personal Services	348,000
20	For State Contributions to State	
21	Employees' Retirement System	62,000
22	For State Contributions to Social Security	30,300
23	For Contractual Services	60,000
24	For Travel	24,700

1	For Commodities	500
2	For Printing	<u>23,500</u>
3	Total	\$549,000
4	Payable from Services for Older	
5	Americans Fund:	
6	For Personal Services	202,200
7	For State Contributions to State	
8	Employees' Retirement System	36,000
9	For State Contributions to Social Security	15,500
10	For Group Insurance	64,800
11	For Travel	<u>10,000</u>
12	Total	\$328,500

13 Section 30. The following named amounts, or so much
 14 thereof as may be necessary, respectively, are appropriated
 15 for the ordinary and contingent expenses of the Department on
 16 Aging:

17 DISTRIBUTIVE ITEMS

18 OPERATIONS

19	Payable from General Revenue Fund:	
20	For Expenses of the Provisions of	
21	the Elder Abuse and Neglect Act	12,041,400
22	For Expenses of the Intergenerational	
23	Programs	60,900
24	For Expenses of the Illinois Department	

1	on Aging for Monitoring and Support	
2	Services	296,900
3	For Expenses of the Illinois	
4	Council on Aging	12,200
5	For Expenses of the Alzheimer's Task Force	
6	And Conference	12,400
7	For Expenses of the Senior Employment	
8	Specialist Program	264,300
9	For Expenses of the Grandparents	
10	Raising Grandchildren Program	336,500
11	For expenses associated with Home Delivered	
12	Meals (non-formula)	2,000,000
13	For Expenses of the Senior Meal Program	34,500
14	For Expenses of the Alzheimer's	
15	Initiative and Related Programs	104,700
16	For Administrative Expenses of the	
17	Red Tape Cutter Program	9,800
18	For Expenses of the Senior Helpline	<u>1,468,400</u>
19	Total	\$17,273,600
20	Payable from Services for Older	
21	Americans Fund:	
22	For Expenses of Senior Meal Program	52,100
23	For Purchase of Training Services	148,300
24	For Expenses of the Discretionary	
25	Government Projects	<u>6,405,000</u>

1 Total \$6,605,400
 2 Payable from the Department on Aging
 3 State Projects Fund:
 4 For Expenses of Private Partnership
 5 Projects 45,000

6 Section 35. The following named amounts, or so much
 7 thereof as may be necessary, respectively, are appropriated
 8 for the ordinary and contingent expenses of the Department on
 9 Aging:

10 DISTRIBUTIVE ITEMS

11 GRANTS-IN-AID

12 Payable from General Revenue Fund:
 13 For grants and for administrative
 14 expenses associated with the purchase
 15 of services covered by the Community
 16 Care Program, including prior year costs398,662,300
 17 For Grants and for Administrative
 18 Expenses Associated with
 19 Comprehensive Care Coordination,
 20 including prior year costs43,428,600
 21 For Grants for distribution to the 13 Area
 22 Agencies on Aging for costs for home
 23 delivered meals and mobile food equipment7,969,600
 24 Grants for Community Based Services

1 including information and referral
2 services, transportation and delivered
3 meals3,062,300
4 Grants for Community Based Services for
5 equal distribution to each of the 13
6 Area Agencies on Aging1,955,000
7 For Grants for Retired Senior
8 Volunteer Program782,000
9 For Planning and Service Grants to
10 Area Agencies on Aging2,241,700
11 For Grants for the Foster
12 Grandparent Program342,100
13 For Expenses to the Area Agencies
14 on Aging for Long-Term Care Systems
15 Development276,000
16 For grants for AgeOptions for the Red
17 Tape Cutter Program251,700
18 For grants for Chicago Department of
19 Senior Services for the Benefits
20 CheckUp Program603,600
21 Total \$508,202,900
22 Payable from the Tobacco Settlement
23 Recovery Fund:
24 For Grants and Administrative
25 Expenses of Senior Health

1	Assistance Programs	1,600,000
2	Payable from Services for Older Americans Fund:	
3	For Grants for Social Services	27,164,000
4	For Grants for Nutrition Services	24,475,800
5	For Grants for Employment Services	4,100,000
6	For Grants for USDA Adult Day Care	1,700,000
7	For Grants for the USDA Elderly	
8	Feeding Program	<u>6,500,000</u>
9	Total	\$63,939,800

10 Section 40. The following named amounts, or so much
 11 thereof as may be necessary, respectively, are appropriated
 12 to the Department on Aging for the ordinary and contingent
 13 expenses of the Senior Citizens Circuit Breaker and
 14 Pharmaceutical Assistance Program:

15	Payable from General Revenue Fund	44,196,000
16	Payable from Tobacco Settlement	
17	Recovery Fund	6,490,900

18 ARTICLE 2

19 Section 5. The following named amounts, or so much thereof
 20 as may be necessary, respectively, for the objects and
 21 purposes hereinafter named, are appropriated to the
 22 Department of Children and Family Services:

1 CENTRAL ADMINISTRATION

2 PAYABLE FROM GENERAL REVENUE FUND

3 For Personal Services6,327,100

4 For Retirement Contributions1,126,000

5 For State Contributions to

6 Social Security484,000

7 For Contractual Services2,475,000

8 For Travel157,600

9 For Commodities6,800

10 For Printing1,500

11 For Equipment10,000

12 For Telecommunications231,300

13 For Attorney General Representation

14 on Child Welfare Litigation Issues574,100

15 Total \$11,393,300

16 PAYABLE FROM DCFS SPECIAL PURPOSES TRUST FUND

17 For Expenditures of Private Funds

18 for Child Welfare Improvements360,000

19 Total \$360,000

20 Section 10. The following named amounts, or so much

21 thereof as may be necessary, respectively, are appropriated

22 to the Department of Children and Family Services:

23 INSPECTOR GENERAL

24 PAYABLE FROM GENERAL REVENUE FUND

1	For Personal Services	1,030,000
2	For Retirement Contributions	183,300
3	For State Contributions to	
4	Social Security	78,800
5	For Contractual Services	636,000
6	For Travel	12,000
7	For Commodities	5,000
8	For Printing	200
9	For Equipment	1,000
10	For Telecommunications	
11	Services	<u>45,000</u>
12	Total	\$1,991,300

13 Section 15. The following named amounts, or so much
14 thereof as may be necessary, respectively, for the objects
15 and purposes hereinafter named, are appropriated to the
16 Department of Children and Family Services:

17 ADMINISTRATIVE CASE REVIEW

18 PAYABLE FROM GENERAL REVENUE FUND

19	For Personal Services	5,229,200
20	For Retirement Contributions	930,600
21	For State Contributions to	
22	Social Security	400,000
23	For Contractual Services	23,000
24	For Travel	110,000

1	For Commodities	1,000
2	For Printing	200
3	For Equipment	3,000
4	For Telecommunications Services	<u>14,000</u>
5	Total	\$6,711,000

6 Section 20. The following named amounts, or so much
7 thereof as may be necessary, respectively, for the objects
8 and purposes hereinafter named, are appropriated to the
9 Department of Children and Family Services:

10 OFFICE OF QUALITY ASSURANCE

11 PAYABLE FROM GENERAL REVENUE FUND

12	For Personal Services	1,708,700
13	For Retirement Contributions	294,000
14	For State Contributions to	
15	Social Security	130,700
16	For Contractual Services	245,000
17	For Travel	170,000
18	For Commodities	8,000
19	For Printing	3,400
20	For Equipment	3,000
21	For Telecommunications	<u>21,000</u>
22	Total	\$2,583,700

23 Section 25. The following named amounts, or so much

1 thereof as may be necessary, respectively, are appropriated
2 to the Department of Children and Family Services:

3 CHILD WELFARE

4 PAYABLE FROM GENERAL REVENUE FUND

5	For Personal Services	87,716,300
6	For Retirement Contributions	15,088,400
7	For State Contributions to	
8	Social Security	6,710,400
9	For Contractual Services	2,295,400
10	For Travel	4,072,000
11	For Commodities	304,800
12	For Printing	210,500
13	For Equipment	42,000
14	For Telecommunications Services	3,323,000
15	For Targeted Case Management	<u>9,307,700</u>
16	Total	\$129,070,400

17 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

18	For Independent Living Initiative	10,300,000
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19 PAYABLE FROM C&FS FEDERAL PROJECTS FUND

20	For Federal Child Welfare Projects	2,775,000
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21 Section 30. The following named amounts, or so much
22 thereof as may be necessary, respectively, are appropriated
23 to the Department of Children and Family Services:

24 CHILD PROTECTION

1	Social Security	311,700
2	For Contractual Services	25,425,000
3	For Travel	111,000
4	For Commodities	147,600
5	For Printing	280,000
6	For Equipment	6,500
7	For Electronic Data Processing	7,585,000
8	For Telecommunications Services	1,233,000
9	For Operation of Automotive Equipment	70,000
10	For Refunds	5,800
11	For Cook County Referral	
12	Support System	<u>247,200</u>
13	Total	\$40,273,300

PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

15	For all expenditures related to the	
16	collection and distribution of Title	
17	IV-E reimbursements for counties included	
18	in the Title IV-E Juvenile Justice Pilot	
19	Program to be implemented in one county in	
20	each of the DCFS regions of Cook, Northern,	
21	Central, and Southern in accordance with an	
22	intergovernmental agreement to be developed	
23	with each pilot county	5,000,000
24	For Title IV-E Reimbursement	
25	Enhancement	4,128,800

1	For SSI Reimbursement	1,513,300
2	For AFCARS/SACWIS Information	
3	System	<u>20,370,400</u>
4	Total	\$31,012,500

5 Section 40. The following named amount, or so much
6 thereof as may be necessary, is appropriated to the
7 Department of Children and Family Services:

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9 SOCIAL SERVICES SHARED SERVICES

10	For all costs and expenses related	
11	to or in support of a Social	
12	Services shared services center	3,717,700

13

14 Section 45. The following named amounts, or so much
15 thereof as may be necessary, respectively, are appropriated
16 to the Department of Children and Family Services:

17 CLINICAL SERVICES

18 PAYABLE FROM GENERAL REVENUE FUND

19	For Personal Services	3,195,200
20	For Retirement Contributions	568,700
21	For State Contributions to	
22	Social Security	244,400
23	For Contractual Services	184,500
24	For Travel	105,000

1	For Commodities	1,800
2	For Printing	400
3	For Equipment	2,000
4	For Telecommunications Services	<u>58,400</u>
5	Total	\$4,360,400

OFFICE OF THE GUARDIAN

PAYABLE FROM GENERAL REVENUE FUND

8	For Personal Services	3,830,000
9	For Retirement Contributions	658,900
10	For State Contributions to	
11	Social Security	293,000
12	For Contractual Services	416,500
13	For Travel	50,000
14	For Commodities	5,000
15	For Printing	500
16	For Equipment	2,000
17	For Telecommunications	<u>105,000</u>
18	Total	\$5,360,900

PURCHASE OF SERVICE MONITORING

PAYABLE FROM GENERAL REVENUE FUND

21	For Personal Services	18,363,000
22	For Retirement Contributions	3,158,900
23	For State Contributions to	
24	Social Security	1,404,800
25	For Contractual Services	1,800,000

1	For Travel	50,000
2	For Commodities	5,800
3	For Printing	1,300
4	For Equipment	6,000
5	For Telecommunications	<u>122,700</u>
6	Total	\$24,912,500

7 Section 50. The following named amounts, or so much
8 thereof as may be necessary, respectively, for payments for
9 care of children served by the Department of Children and
10 Family Services:

11 GRANTS-IN-AID

12 REGIONAL OFFICES

13 PAYABLE FROM GENERAL REVENUE FUND

14	For Foster Homes and Specialized	
15	Foster Care and Prevention	189,660,000
16	For Counseling and Auxiliary Services	14,028,500
17	For Institution and Group Home Care and	
18	Prevention	128,780,600
19	For Services Associated with the Foster	
20	Care Initiative	6,812,200
21	For Purchase of Adoption and	
22	Guardianship Services	199,584,100
23	For Health Care Network	4,198,500
24	For Cash Assistance and Housing	

1 Locator Service to Families in the
2 Class Defined in the Norman Consent Order1,432,000
3 For Youth in Transition Program944,700
4 For MCO Technical Assistance and
5 Program Development1,650,000
6 For Pre Admission/Post Discharge
7 Psychiatric Screening8,671,800
8 For Assisting in the Development
9 of Children's Advocacy Centers2,069,500
10 For Psychological Assessments
11 including Operations and
12 Administrative Expenses3,200,000
13 Total \$561,031,900

PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

14 For Foster Homes and Specialized
15 Foster Care and Prevention141,570,500
16 For Cash Assistance and Housing Locator
17 Services to Families in the
18 Class Defined in the Norman
19 Consent Order2,162,600
20 For Counseling and Auxiliary Services12,568,900
21 For Institution and Group Home Care and
22 Prevention99,174,500
23 For Assisting in the development
24 of Children's Advocacy Centers1,505,400
25

1	For Children's Personal and	
2	Physical Maintenance	3,198,100
3	For Services Associated with the Foster	
4	Care Initiative	1,733,500
5	For Purchase of Adoption and	
6	Guardianship Services	75,854,800
7	For Family Preservation Services	18,528,300
8	For Purchase of Children's Services	1,355,300
9	For Family Centered Services Initiative	<u>16,999,700</u>
10	Total	\$374,651,600

11 Section 55. The following named amounts, or so much
 12 thereof as may be necessary, respectively, for the objects
 13 and purposes hereinafter named, are appropriated to the
 14 Department of Children and Family Services:

15 CENTRAL ADMINISTRATION

16 PAYABLE FROM GENERAL REVENUE FUND

17	For Department Scholarship Program	<u>842,500</u>
18	Total	\$842,500

19 Section 60. The following named amounts, or so much
 20 thereof as may be necessary, respectively, are appropriated
 21 to the Department of Children and Family Services for:

22 CHILD WELFARE

23 PAYABLE FROM GENERAL REVENUE FUND

1 For Reimbursing Counties338,500
 2 Total \$338,500

3 Section 65. The following named amounts, or so much
 4 thereof as may be necessary, respectively, are appropriated
 5 to the Department of Children and Family Services for:

6 GRANTS-IN-AID

7 SUPPORT SERVICES

8 PAYABLE FROM GENERAL REVENUE FUND

9 For Tort Claims233,800
 10 Total \$233,800

11 CHILD PROTECTION

12 PAYABLE FROM THE GENERAL REVENUE FUND

13 For Protective/Family Maintenance
 14 Day Care25,928,500
 15 Total \$25,928,500

16 PAYABLE FROM THE CHILD ABUSE PREVENTION FUND

17 For Child Abuse Prevention600,000
 18 Total \$600,000

19 CLINICAL SERVICES

20 PAYABLE FROM THE DCFS CHILDREN'S SERVICES FUND

21 For Foster Care and Adoption Care Training15,171,500
 22

1 Section 5. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 for the objects and purposes hereinafter named, to meet the
 4 ordinary and contingent expenses of the Illinois Council on
 5 Developmental Disabilities:

6 Payable from Council on Developmental
 7 Disabilities Federal Fund:

8	For Personal Services	768,300
9	For State Contributions to the State	
10	Employees' Retirement System	136,800
11	For State Contributions to	
12	Social Security	58,800
13	For Group Insurance	222,600
14	For Contractual Services	469,700
15	For Travel	43,000
16	For Commodities	30,000
17	For Printing	37,500
18	For Equipment	15,000
19	For Electronic Data Processing	25,000
20	For Telecommunications Services	<u>45,000</u>
21	Total	\$1,851,700

22 Section 10. The amount of \$2,500,000, or so much thereof
 23 as may be necessary, is appropriated from the Council on
 24 Developmental Disabilities Federal Fund to the Illinois

1 Council on Developmental Disabilities for awards and grants
2 to community agencies and other State agencies.

3 ARTICLE 4

4 Section 5. The following named amounts, or so much
5 thereof as may be necessary, respectively, for the objects
6 and purposes hereinafter named, are appropriated from the
7 General Revenue Fund to meet the ordinary and contingent
8 expenses of the Deaf and Hard of Hearing Commission:

9	For Personal Services	454,300
10	For State Contributions to State	
11	Employees' Retirement System	80,900
12	For State Contributions to	
13	Social Security	34,800
14	For Contractual Services	94,900
15	For Travel	26,000
16	For Commodities	12,700
17	For Printing	8,000
18	For Equipment	10,000
19	For Telecommunications Services	22,500
20	For Operation of Automotive Equipment	7,900
21	For Expenses relative to the operation	
22	of the Commission	<u>36,800</u>
23	Total	\$788,800

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ARTICLE 5

2

Section 5. The following named sums, or so much thereof as may be necessary, respectively, are appropriated from the General Revenue Fund to the Guardianship and Advocacy Commission for the purposes hereinafter named:

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4

5

6

For Personal Services6,781,200

7

For State Contributions to the State

8

Employees' Retirement System1,123,000

9

For State Contributions to

10

Social Security518,700

11

For Contractual Services265,200

12

For Travel162,400

13

For Commodities12,000

14

For Printing10,300

15

For Equipment8,100

16

For Electronic Data Processing22,000

17

For Telecommunications Services247,900

18

For Operation of Auto Equipment7,500

19

Total \$9,158,300

20

Section 10. The sum of \$187,700, or so much thereof as may be necessary, is appropriated from the Guardianship and Advocacy Fund to the Guardianship and Advocacy Commission for

21

22

1 services pursuant to Section 5 of the Guardianship and
2 Advocacy Act.

3 Section 15. The sum of \$135,000, or so much thereof as
4 may be necessary, is appropriated from the General Revenue
5 Fund to the Guardianship and Advocacy Commission for costs
6 and expenses related to or in support of a Social Services
7 shared services center.

8 ARTICLE 6

9 Section 5. The following named sums, or so much thereof
10 as may be necessary, respectively, are appropriated to the
11 Department of Healthcare and Family Services for the purposes
12 hereinafter named:

13 PROGRAM ADMINISTRATION

14 Payable from General Revenue Fund:

15	For Personal Services	14,029,000
16	For State Contributions to State	
17	Employees' Retirement System	2,496,700
18	For State Contributions to	
19	Social Security	1,034,900
20	For Contractual Services	18,227,500
21	For Travel	275,000
22	For Commodities	440,200

1	For Printing	886,300
2	For Equipment	320,000
3	For Telecommunications Services	1,220,900
4	For Operation of Auto Equipment	<u>95,000</u>
5	Total	\$39,025,500

6 The sum of \$4,177,800, or so much thereof as may be
7 necessary, is appropriated from the General Revenue Fund to
8 the Department of Healthcare and Family Services for costs
9 and expenses related to or in support of a Healthcare shared
10 services center.

11 OFFICE OF INSPECTOR GENERAL

12 Payable from General Revenue Fund:

13	For Personal Services	11,637,400
14	For State Contributions to State	
15	Employees' Retirement System	2,071,000
16	For State Contributions to	
17	Social Security	863,400
18	For Contractual Services	3,217,500
19	For Travel	200,000
20	For Equipment	<u>203,800</u>
21	Total	\$18,193,100

22 Payable from Public Aid Recoveries Trust Fund:

23	For Personal Services	750,300
24	For State Contributions to State	

1	Employees' Retirement System	133,600
2	For State Contributions to	
3	Social Security	55,200
4	For Group Insurance	<u>187,600</u>
5	Total	\$1,126,700
6	Payable from Long-Term Care Provider Fund:	
7	For Administrative Expenses	187,600
8	ENERGY ASSISTANCE	
9	Payable from Energy Administration Fund:	
10	For Personal Services	253,500
11	For State Contributions to State	
12	Employees' Retirement System	45,200
13	For State Contributions to	
14	Social Security	18,900
15	For Group Insurance	56,500
16	For Contractual Services	255,300
17	For Travel	51,800
18	For Commodities	22,000
19	For Equipment	18,700
20	For Telecommunications Services	6,100
21	For Operation of Automotive Equipment	1,000
22	For Administrative and Grant Expenses	
23	Relating to Training, Technical	
24	Assistance, and Administration of the	
25	Weatherization Programs	<u>250,000</u>

1	Total	\$979,000
2	Payable from Low Income Home Energy	
3	Assistance Block Grant Fund:	
4	For Personal Services	1,415,700
5	For State Contributions to State	
6	Employees' Retirement System	252,000
7	For State Contributions to	
8	Social Security	105,500
9	For Group Insurance	262,800
10	For Contractual Services	1,538,800
11	For Travel	165,300
12	For Commodities	8,100
13	For Printing	65,000
14	For Equipment	145,000
15	For Telecommunications Services	586,000
16	For Operation of Automotive Equipment	2,900
17	For Expenses Related to the	
18	Development and Maintenance of	
19	the LIHEAP System	<u>1,037,000</u>
20	Total	\$5,584,100

21 CHILD SUPPORT ENFORCEMENT

22	Payable from Child Support Administrative Fund:	
23	For Personal Services	58,808,500
24	For Employee Retirement Contributions	
25	Paid by Employer	74,100

1	For State Contributions to State	
2	Employees' Retirement System	10,465,600
3	For State Contributions to	
4	Social Security	4,451,800
5	For Group Insurance	15,558,400
6	For Contractual Services	64,874,000
7	For Travel	529,100
8	For Commodities	311,900
9	For Printing	153,800
10	For Equipment	1,018,800
11	For Telecommunications Services	4,221,400
12	For Child Support Enforcement	
13	Demonstration Projects	1,000,000
14	For Administrative Costs Related to	
15	Enhanced Collection Efforts including	
16	Paternity Adjudication Demonstration	11,058,700
17	For Costs Related to the State	
18	Disbursement Unit	<u>16,643,200</u>
19	Total	\$189,169,300

20 The sum of \$3,241,600, or so much thereof as may be
 21 necessary, is appropriated from the Child Support
 22 Administrative Fund to the Department of Healthcare and
 23 Family Services for costs and expenses related to or in
 24 support of a Healthcare shared services center.

1	For Group Insurance	1,808,100
2	For Contractual Services	25,996,400
3	For Travel	120,000
4	For Commodities	37,000
5	For Printing	10,000
6	For Equipment	2,000,000
7	For Telecommunications Services	<u>227,700</u>
8	Total	\$39,267,800

9 The sum of \$1,123,500, or so much thereof as may be
10 necessary, is appropriated from the Public Aid Recoveries
11 Trust Fund to the Department of Healthcare and Family
12 Services for costs and expenses related to or in support of a
13 Healthcare shared services center.

14 MEDICAL

15 Payable from General Revenue Fund:

16	For Personal Services	34,603,100
17	For State Contributions to State	
18	Employees' Retirement System	6,158,000
19	For State Contributions to	
20	Social Security	2,556,000
21	For Contractual Services	6,959,700
22	For Travel	330,000
23	For Equipment	58,300
24	For Telecommunications Services	1,422,000
25	For Medical Management Services	8,155,600

1 For Purchase of Services Relating to
2 and costs associated with the develop-
3 ment, implementation and operation of an
4 electronic medical client eligibility
5 verification system1,250,000

6 For Costs Associated with the
7 Development, Implementation and
8 Operation of a Medical Data
9 Warehouse3,894,900

10 For Refunds of Premium Payments Received
11 Pursuant to Section 25(a)(2) of the
12 Children's Health Insurance Program Act,
13 or under the provisions of the Health
14 Benefits for Workers with Disabilities
15 Program, or under the provisions of the
16 Covering ALL KIDS Health
17 Insurance Act125,200

18 Total \$65,512,800

19 Payable from Provider Inquiry Trust Fund:
20 For expenses associated with
21 providing access and utilization
22 of Department eligibility files 1,500,000

23 The sum of \$71,000, or so much thereof as may be
24 necessary, is appropriated from the Long-Term Care Provider

1 Fund to the Department of Healthcare and Family Services for
 2 costs and expenses related to or in support of a Healthcare
 3 shared services center.

4 Section 10. In addition to any amounts heretofore
 5 appropriated, the following named amounts, or so much thereof
 6 as may be necessary, respectively, are appropriated to the
 7 Department of Healthcare and Family Services for Medical
 8 Assistance:

9 FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE,
 10 THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT, AND
 11 THE COVERING ALL KIDS HEALTH INSURANCE ACT

12 Payable from General Revenue Fund:

13	For Physicians	968,157,300
14	For Dentists	202,393,100
15	For Optometrists	23,122,900
16	For Podiatrists	5,647,800
17	For Chiropractors	1,870,200
18	For Hospital In-Patient, Disproportionate Share and Ambulatory Care	3,148,740,600
19	For federally defined Institutions for Mental Diseases	134,987,100
20	For Supportive Living Facilities	90,219,600
21	For all other Skilled, Intermediate, and Other Related Long Term Care Services	462,132,300
22		
23		
24		

1	For Community Health Centers	303,372,200
2	For Hospice Care	70,468,700
3	For Independent Laboratories	38,270,600
4	For Home Health Care, Therapy, and	
5	Nursing Services	64,361,200
6	For Appliances	69,891,300
7	For Transportation	120,008,500
8	For Other Related Medical Services,	
9	development, implementation,	
10	and operation of managed	
11	care and children's health	
12	programs, operating	
13	and administrative costs and	
14	related distributive purposes	184,658,000
15	For Medicare Part A Premiums	20,780,300
16	For Medicare Part B Premiums	273,559,700
17	For Medicare Part B Premiums for	
18	Qualified Individuals under the	
19	Federal Balanced Budget Act of 1997	18,162,600
20	For Health Maintenance Organizations and	
21	Managed Care Entities	235,709,400
22	For Division of Specialized Care	
23	for Children	<u>69,680,000</u>
24	Total	\$6,506,193,400

1 In addition to any amounts heretofore appropriated, the
 2 following named amounts, or so much thereof as may be
 3 necessary, are appropriated to the Department of Healthcare
 4 and Family Services for Medical Assistance under the Illinois
 5 Public Aid Code, the Children's Health Insurance Program Act,
 6 the Covering ALL KIDS Health Insurance Act, and the Senior
 7 Citizens and Disabled Persons Property Tax Relief and
 8 Pharmaceutical Assistance Act for Prescribed Drugs, including
 9 costs associated with the implementation and operation of the
 10 Illinois Cares Rx Program, and costs related to the operation
 11 of the Health Benefits for Workers with Disabilities Program:

12 Payable from:

13	General Revenue Fund	920,638,100
14	Drug Rebate Fund	420,000,000
15	Tobacco Settlement Recovery Fund	580,600,000
16	Medicaid Buy-In Program Revolving Fund	<u>300,000</u>
17	Total	\$1,921,538,100

18 The following named amounts, or so much thereof as may be
 19 necessary, are appropriated to the Department of Healthcare
 20 and Family Services for the purposes hereinafter named:

21 FOR MEDICAL ASSISTANCE

22 Payable from General Revenue Fund:

23	For Grants for Medical Care for Persons	
24	Suffering from Chronic Renal Disease	1,867,000
25	For Grants for Medical Care for Persons	

1	Suffering from Hemophilia	13,374,700
2	For Grants for Medical Care for Sexual	
3	Assault Victims	2,200,600
4	For Grants to Altgeld Clinic	400,000
5	For Grants to Gilead Outreach and	
6	Referral Center	<u>500,000</u>
7	Total	\$18,342,300

8 The Department, with the consent in writing from the
9 Governor, may reappropriation not more than four percent of the
10 total General Revenue Fund appropriations in Section 10 above
11 among the various purposes therein enumerated.

12 Section 15. In addition to any amounts heretofore
13 appropriated, the amount of \$8,505,600, or so much thereof as
14 may be necessary, is appropriated to the Department of
15 Healthcare and Family Services from the General Revenue Fund
16 for expenses relating to the Children's Health Insurance
17 Program Act, including payments under Section 25 (a)(1) of
18 that Act, and related operating and administrative costs.

19 Section 20. In addition to any amounts heretofore
20 appropriated, the amount of \$40,000,000, or so much thereof
21 as may be necessary, is appropriated to the Department of
22 Healthcare and Family Services from the Family Care Fund for

1 i) Medical Assistance payments on behalf of individuals
 2 eligible for Medical Assistance programs administered by the
 3 Department of Healthcare and Family Services, and ii)
 4 pursuant to an interagency agreement, medical services and
 5 other costs associated with children's mental health programs
 6 administered by another agency of state government, including
 7 operating and administrative costs.

8 Section 25. The following named amounts, or so much
 9 thereof as may be necessary, respectively, are appropriated
 10 to the Department of Healthcare and Family Services for the
 11 purposes hereinafter named:

12 Payable from Tobacco Settlement Recovery Fund:

13	For Deposit into the Medical Research	
14	and Development Fund	6,400,000
15	For Deposit into the Post-Tertiary	
16	Clinical Services Fund	6,400,000
17	For Deposit into the Independent Academic	
18	Medical Center Fund	<u>1,000,000</u>
19	Total	\$13,800,000

20 Section 30. The following named amounts, or so much
 21 thereof as may be necessary, respectively, are appropriated
 22 to the Department of Healthcare and Family Services for the
 23 purposes hereinafter named:

1 FOR THE PURPOSES ENUMERATED IN THE
2 EXCELLENCE IN ACADEMIC MEDICINE ACT

3 Payable from:

4	Independent Academic Medical	
5	Center Fund	2,000,000
6	Medical Research and Development Fund	12,800,000
7	Post-Tertiary Clinical Services Fund	<u>12,800,000</u>
8	Total	\$27,600,000

9 Section 35. In addition to any amounts heretofore
10 appropriated, the following named amounts, or so much thereof
11 as may be necessary, respectively, are appropriated to the
12 Department of Healthcare and Family Services for Medical
13 Assistance and Administrative Expenditures:

14 FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE,
15 THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT, AND THE COVERING
16 ALL KIDS HEALTH INSURANCE ACT

17 Payable from Care Provider Fund for Persons

18 With A Developmental Disability:

19	For Administrative Expenditures	129,100
----	---------------------------------------	---------

20 Payable from Long-Term Care Provider Fund:

21 For Skilled, Intermediate, and Other Related

22	Long Term Care Services	855,328,300
23	For Administrative Expenditures	<u>2,050,300</u>
24	Total	\$857,507,700

1 Payable from Hospital Provider Fund:
 2 For Hospitals1,540,359,100
 3 For Medical Assistance Providers 0
 4 Total \$1,540,359,100

5
 6 Section 40. In addition to any amounts heretofore
 7 appropriated, the following named amounts, or so much thereof
 8 as may be necessary, respectively, are appropriated to the
 9 Department of Healthcare and Family Services for Medical
 10 Assistance and Administrative Expenditures:

11 FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE,
 12 THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT, AND
 13 THE COVERING ALL KIDS HEALTH INSURANCE ACT

14 Payable from County Provider Trust Fund:
 15 For Distributive Hospitals1,981,119,000
 16 For Administrative Expenditures 500,000
 17 Total \$1,981,619,000

18 Section 45. The following named amounts, or so much
 19 thereof as may be necessary, respectively, are appropriated
 20 to the Department of Healthcare and Family Services for the
 21 purposes hereinafter named:

22 For Refunds of Overpayments of Assessments or
 23 Inter-Governmental Transfers Made by Providers
 24 During the Period from July 1, 1991 through

1 the Department of Juvenile Justice and counties for court-
2 ordered juvenile behavioral health services under the
3 Medicaid Rehabilitation Option and the Children's Health
4 Insurance Program Act.

5 Section 65. The amount of \$9,787,700, or so much thereof
6 as may be necessary, is appropriated to the Department of
7 Healthcare and Family Services from the Medical Special
8 Purposes Trust Fund for medical demonstration projects and
9 costs associated with the implementation of federal Health
10 Insurance Portability and Accountability Act mandates.

11 Section 70. The amount of \$200,000,000, or so much
12 thereof as may be necessary, is appropriated to the
13 Department of Healthcare and Family Services from the Special
14 Education Medicaid Matching Fund for grants to local
15 education agencies for medical services and other costs
16 eligible for federal reimbursement under Title XIX or Title
17 XXI of the federal Social Security Act.

18 Section 75. The following named amounts, or so much
19 thereof as may be necessary, respectively, are appropriated
20 to the Department of Healthcare and Family Services:

21 ENERGY ASSISTANCE

22 GRANTS-IN-AID

1 Payable from Supplemental Low-Income Energy
2 Assistance Fund:
3 For Grants and Administrative Expenses
4 Pursuant to Section 13 of the Energy
5 Assistance Act of 1989, as Amended,
6 Including Prior Year Costs103,900,000
7 Payable from Energy Administration Fund:
8 For Grants and Technical Assistance
9 Services for Nonprofit Community
10 Organizations Including Reimbursement
11 For Costs in Prior Years17,500,000
12 Payable from Low Income Home Energy
13 Assistance Block Grant Fund:
14 For Grants to Eligible Recipients
15 Under the Low Income Home Energy
16 Assistance Act of 1981, Including
17 Reimbursement for Costs in Prior
18 Years302,000,000
19 Payable from Good Samaritan Energy Trust Fund:
20 For Grants, Contracts and Administrative
21 Expenses Pursuant to the Good
22 Samaritan Energy Plan Act2,150,000

23 Section 80. The following named amounts, or so much
24 thereof as may be necessary, respectively, are appropriated

1 to the Department of Healthcare and Family Services:

2 ENERGY ASSISTANCE

3 REFUNDS

4 For refunds to the Federal Government and other refunds:

5 Payable from Energy Administration

6 Fund300,000

7 Payable from Low Income Home

8 Energy Assistance Block

9 Grant Fund600,000

10 Total \$900,000

11 Section 85. The following named amounts, or so much
12 thereof as may be necessary, are appropriated to the
13 Department of Healthcare and Family Services for the purposes
14 hereinafter named:

15 OFFICE OF HEALTHCARE PURCHASING

16 Payable from:

17 General Revenue Fund1,057,891,000

18 Road Fund142,997,300

19 Total \$1,200,888,300

20 The amount of \$1,877,540,500, or so much thereof as may
21 be necessary, is appropriated to the Department of Healthcare
22 and Family Services from the Health Insurance Reserve Fund
23 for provisions of health care coverage as elected by eligible

1 members per the State Employees Group Insurance Act of 1971.

2 ARTICLE 7

3 Section 5. The following named amounts, or so much
4 thereof as may be necessary, respectively, for the objects
5 and purposes hereinafter named, are appropriated to the
6 Department of Human Services for income assistance and
7 related distributive purposes, including such Federal funds
8 as are made available by the Federal Government for the
9 following purposes:

10 DISTRIBUTIVE ITEMS

11 GRANTS-IN-AID

12 Payable from General Revenue Fund:

13	For Aid to Aged, Blind or Disabled	
14	under Article III	28,000,000
15	For Temporary Assistance for Needy	
16	Families under Article IV	
17	and other social services including	
18	Emergency Assistance for families	
19	with Dependent Children	108,115,000
20	For State Transitional Assistance	11,000,000
21	For State Family and Children Assistance	1,339,000
22	For Refugees	1,575,700
23	For Grants and Administrative	

1	Expenses associated with Immigrant	
2	Integration Services	3,000,000
3	For Funeral and Burial Expenses under	
4	Articles III, IV, and V, including	
5	prior year costs	10,167,500
6	For Immigrant Services pursuant	
7	to 305 ILCS 5/12-4.34	5,150,000
8	For Grants Associated with Child Care	
9	Services, Including Operating and	
10	Administrative Costs	641,200,500
11	For Grants and for Administrative	
12	Expenses associated with Refugee	
13	Social Services	<u>541,000</u>
14	Total	\$810,088,700

15 The Department, with the consent in writing from the
 16 Governor, may reappropriation not more than ten percent of the
 17 total appropriation of General Revenue Funds in Section 5
 18 above "For Income Assistance and Related Distributive
 19 Purposes" among the various purposes therein enumerated.

20 Section 10. The following named amounts, or so much
 21 thereof as may be necessary, respectively, are appropriated
 22 to the Department of Human Services:

23 ATTORNEY GENERAL REPRESENTATION

24 Payable from General Revenue Fund:

1	For Personal Services	170,500
2	For Employee Retirement Contributions	
3	Paid by Employer	6,500
4	For Retirement Contributions	30,400
5	For State Contributions to Social Security	13,000
6	For Contractual Services	<u>4,100</u>
7	Total	\$224,500

8 Section 15. The following named sums, or so much thereof
9 as may be necessary, respectively, for the objects and
10 purposes hereinafter named, are appropriated from the General
11 Revenue Fund to meet the ordinary and contingent expenses of
12 the Department of Human Services:

13 TINLEY PARK MENTAL HEALTH CENTER

14	For costs associated with the operation	
15	of Tinley Park Mental Health Center or	
16	the Transition of Tinley Park Mental Health	
17	Center Services to alternative community	
18	or state-operated settings	<u>20,900,900</u>
19	Total	\$20,900,900

20 Section 20. The following named sums, or so much thereof
21 as may be necessary, respectively, for the objects and
22 purposes hereinafter named, are appropriated to meet the
23 ordinary and contingent expenditures of the Department of

1 Human Services:

2 ADMINISTRATIVE AND PROGRAM SUPPORT

3 Payable from General Revenue Fund:

4 For Personal Services13,073,200

5 For Retirement Contributions2,326,600

6 For State Contributions to Social Security1,000,100

7 For Group Insurance100

8 For Contractual Services3,417,200

9 For Contractual Services:

10 For Leased Property Management46,115,100

11 For Contractual Services:

12 For Press Information Officers Management823,300

13 For Contractual Services:

14 For Graphic Design Management98,100

15 For Contractual Services:

16 For On-line Legal Services Management72,000

17 For Travel189,600

18 For Commodities1,509,000

19 For Printing983,200

20 For Equipment216,000

21 For Telecommunications Services1,542,600

22 For Operation of Auto Equipment230,100

23 For In-Service Training17,600

24 For Health Insurance Portability

25 and Accountability Act422,600

1	For Indirect Cost Principles/Interfund	
2	Transfer Payable to the Vocational	
3	Rehabilitation Fund	<u>3,329,300</u>
4	Total	\$75,365,700
5	Payable from Vocational Rehabilitation Fund:	
6	For Personal Services	5,237,000
7	For Retirement Contributions	932,000
8	For State Contributions to Social Security	400,600
9	For Group Insurance	1,632,900
10	For Contractual Services	1,331,000
11	For Contractual Services:	
12	For Leased Property Management	5,076,200
13	For Travel	136,000
14	For Commodities	136,500
15	For Printing	37,000
16	For Equipment	198,600
17	For Telecommunications Services	226,500
18	For Operation of Auto Equipment	28,500
19	For In-Service Training	<u>366,700</u>
20	Total	\$15,739,500
21	For Contractual Services:	
22	For Leased Property Management:	
23	Payable from Prevention/Treatment - Alcoholism	
24	and Substance Abuse Block Grant Fund	219,500
25	Payable from Federal National Community	

1	Services Grant Fund	38,000
2	Payable from Special Purposes Trust Fund	574,800
3	Payable from Old Age Survivors' Insurance Fund ...	2,878,600
4	Payable from Early Intervention Services	
5	Revolving Fund	112,000
6	Payable from DHS Federal Projects Fund	135,000
7	Payable from USDA Women, Infants &	
8	Children Fund	399,600
9	Payable from Local Initiative Fund	125,400
10	Payable from Domestic Violence	
11	Shelter and Service Fund	63,700
12	Payable from Maternal and Child	
13	Health Block Grant Fund	81,500
14	Payable from Community Mental Health Service	
15	Block Grant Fund	71,000
16	Payable from Juvenile Justice Trust Fund	14,500
17	Payable from the DHS Recoveries Trust Fund	454,100
18	Payable from DHS Private Resources Fund:	
19	For Costs associated with Human	
20	Services Activities funded by	
21	Private Donations	<u>150,000</u>
22	Total	\$5,317,700

ADMINISTRATIVE AND PROGRAM SUPPORT

GRANTS-IN-AID

25 Section 25. The following named sums, or so much thereof

1 as may be necessary, respectively, are appropriated to the
2 Department of Human Services for the purposes hereinafter
3 named:

4 GRANTS-IN-AID

5 For Tort Claims:

6	Payable from General Revenue Fund	580,900
7	Payable from Vocational Rehabilitation Fund	<u>10,000</u>
8	Total	\$590,900

9 For Reimbursement of Employees for
10 Work-Related Personal Property Damages:

11 Payable from General Revenue Fund

12	12,600
----	--------

12 For Grants Associated with Systems Change

13 Including Operating and Administrative Costs

14 Payable from the DHS Federal Projects Fund

15	450,000
----	---------

15 For grants and administrative
16 expenses associated with the

17 Assets to Independence Program:

18 Payable from General Revenue Fund

19	250,000
----	---------

19 Payable from the DHS Federal Projects Fund

20	<u>2,000,000</u>
----	------------------

20 Total \$2,250,000

21 PERMANENT IMPROVEMENTS

22 Section 30. The following named sums, or so much thereof
23 as may be necessary, are appropriated from the General
24 Revenue Fund to the Department of Human Services for repairs

1 and maintenance, roof repairs and/or replacements and
 2 miscellaneous at the Department's various facilities and are
 3 to include capital improvements including construction,
 4 reconstruction, improvements, repairs and installation of
 5 capital facilities, cost of planning, supplies, materials,
 6 and all other expenses required for roof and other types of
 7 repairs and maintenance, capital improvements and demolition.

8 No contract shall be entered into or obligations incurred
 9 for any expenditures from appropriations made in this Section
 10 of the Article until after the purposes and amounts have been
 11 approved in writing by the Governor.

12 For Repair, Maintenance and other Capital

13	Improvements at various facilities	1,595,700
14	For Miscellaneous Permanent Improvements	<u>250,700</u>
15	Total	\$1,846,400

16 Section 35. The following named sums, or so much thereof
 17 as may be necessary, are appropriated to the Department of
 18 Human Services as follows:

19 REFUNDS

20	Payable from General Revenue Fund	9,000
21	Payable from Mental Health Fund	100,000
22	Payable from Vocational Rehabilitation Fund	5,000
23	Payable from Drug Treatment Fund	5,000
24	Payable from the Early Intervention	

1	Services Revolving Fund	300,000
2	Payable from DHS Federal Projects Fund	25,000
3	Payable from USDA Women, Infants and Children Fund	200,000
4	Payable from Maternal and Child Health	
5	Services Block Grant Fund	5,000
6	Payable from Youth Drug Abuse Prevention Fund	<u>30,000</u>
7	Total	\$679,000

8 Section 40. The following named sums, or so much thereof
9 as may be necessary, respectively, for the objects and
10 purposes hereinafter named, are appropriated to the
11 Department of Human Services for ordinary and contingent
12 expenses:

13 MANAGEMENT INFORMATION SERVICES

14	Payable from General Revenue Fund:	
15	For Personal Services	8,868,300
16	For Retirement Contributions	1,578,300
17	For State Contributions to Social Security	678,500
18	For Contractual Services	10,689,500
19	For Contractual Services:	
20	For Information Technology Management	14,192,900
21	For Travel	51,900
22	For Equipment	800,000
23	For Electronic Data Processing	2,450,400
24	For Telecommunications Services	<u>2,994,000</u>

1	Total	\$42,303,800
2	Payable from the Mental Health Fund:	
3	For costs related to the provision	
4	of MIS support services provided to	
5	Departmental and Non-Departmental	
6	organizations	2,097,500
7	Payable from Vocational Rehabilitation Fund:	
8	For Personal Services	2,189,600
9	For Retirement Contributions	389,700
10	For State Contributions to Social Security	167,500
11	For Group Insurance	461,100
12	For Contractual Services	1,805,000
13	For Contractual Services:	
14	For Information Technology Management	1,480,700
15	For Travel	50,000
16	For Commodities	60,600
17	For Printing	65,800
18	For Equipment	850,000
19	For Telecommunications Services	1,950,000
20	For Operation of Auto Equipment	<u>2,800</u>
21	Total	\$9,472,800
22	Payable from USDA Women, Infants and Children Fund:	
23	For Personal Services	262,300
24	For Retirement Contributions	46,700
25	For State Contributions to Social Security	20,100

1	For Group Insurance	47,700
2	For Contractual Services	325,400
3	For Contractual Services:	
4	For Information Technology Management	391,900
5	For Electronic Data Processing	<u>150,000</u>
6	Total	\$1,244,100
7	Payable from Maternal and Child Health Services	
8	Block Grant Fund:	
9	For Operational Expenses Associated with	
10	Support of Maternal and Child Health	
11	Programs	245,700

12 Section 45. The following named sums, or so much thereof
13 as may be necessary, respectively, for the objects and
14 purposes hereinafter named, are appropriated from the General
15 Revenue Fund for the ordinary and contingent expenditures of
16 the Department of Human Services:

17	JACK MABLEY DEVELOPMENT CENTER	
18	For Personal Services	7,342,900
19	For Retirement Contributions	1,306,800
20	For State Contributions to	
21	Social Security	561,700
22	For Contractual Services	1,243,200
23	For Travel	3,900
24	For Commodities	405,900

1	For Printing	4,500
2	For Equipment	26,300
3	For Telecommunications Services	55,300
4	For Operation of Automotive Equipment	<u>28,000</u>
5	Total	\$10,978,500

6 Section 50. The following named sums, or so much thereof
7 as may be necessary, respectively, for the objects and
8 purposes hereinafter named, are appropriated from the General
9 Revenue Fund to meet the ordinary and contingent expenditures
10 of the Department of Human Services:

11 ALTON MENTAL HEALTH CENTER

12	For Personal Services	17,428,700
13	For Retirement Contributions	3,101,600
14	For State Contributions to Social	
15	Security	1,333,300
16	For Contractual Services	1,795,400
17	For Travel	29,400
18	For Commodities	387,100
19	For Printing	12,000
20	For Equipment	86,900
21	For Telecommunications Services	109,700
22	For Operation of Auto Equipment	65,000
23	For Expenses Related to Living Skills Program	<u>3,300</u>
24	Total	\$24,352,400

1 Section 55. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 to the Department of Human Services:

4 BUREAU OF DISABILITY DETERMINATION SERVICES

5 Payable from Old Age Survivors' Insurance Fund:

6	For Personal Services	30,843,500
7	For Retirement Contributions	5,489,000
8	For State Contributions to Social Security	2,359,500
9	For Group Insurance	8,196,500
10	For Contractual Services	11,601,800
11	For Travel	198,000
12	For Commodities	379,100
13	For Printing	165,000
14	For Equipment	1,819,900
15	For Telecommunications Services	1,404,700
16	For Operation of Auto Equipment	<u>100</u>
17	Total	\$62,457,100

18 Section 60. The following named amounts, or so much
 19 thereof as may be necessary, are appropriated to the
 20 Department of Human Services:

21 BUREAU OF DISABILITY DETERMINATION SERVICES

22 GRANTS-IN-AID

23 For SSI Advocacy Services:

1	Payable from General Revenue Fund	2,428,600
2	Payable from the Special Purposes Trust Fund	627,500
3	Payable from Old Age Survivors' Insurance:	
4	For Services to Disabled Individuals	19,000,000

5 Section 65. The following named amounts, or so much
6 thereof as may be necessary, respectively, are appropriated
7 to the Department of Human Services:

8 HOME SERVICES PROGRAM

9	Payable from General Revenue Fund:	
10	For Personal Services	4,605,400
11	For Retirement Contributions	819,600
12	For State Contribution to Social Security	352,300
13	For Contractual Services	4,800
14	For Travel	117,000
15	For Commodities	1,800
16	For Printing	3,400
17	For Equipment	900
18	For Telecommunications Services	<u>2,100</u>
19	Total	\$5,907,300

20 Section 70. The following named amount, or so much
21 thereof as may be necessary, is appropriated to the
22 Department of Human Services:

23 HOME SERVICES PROGRAM

1 GRANTS-IN-AID

2 Payable from General Revenue Fund:

3 For Purchase of Services of the
 4 Home Services Program, pursuant
 5 to 20 ILCS 2405/3, including
 6 operating, administrative, and
 7 prior year costs491,789,500

8 Section 75. The following named amounts, or so much
 9 thereof as may be necessary, respectively, are appropriated
 10 to the Department of Human Services:

11 MENTAL HEALTH GRANTS AND PROGRAM SUPPORT

12 Payable from General Revenue Fund:

13 For Personal Services5,377,800
 14 For Retirement Contributions957,100
 15 For State Contribution to
 16 Social Security411,400
 17 For Contractual Services2,202,000
 18 For Travel98,000
 19 For Commodities20,800
 20 For Equipment4,800
 21 For Telecommunications Services211,100
 22 Total \$9,283,000

23 Payable from the Community Mental Health Services

24 Block Grant Fund:

1	For Personal Services	591,000
2	For Retirement Contributions	105,200
3	For State Contributions to Social Security	45,200
4	For Group Insurance	143,100
5	For Contractual Services	119,400
6	For Travel	10,000
7	For Commodities	5,000
8	For Equipment	<u>5,000</u>
9	Total	\$1,023,900

10 Section 80. The following named sums, or so much thereof
 11 as may be necessary, respectively, for the purposes
 12 hereinafter named, are appropriated to the Department of
 13 Human Services for Grants-In-Aid and Purchased Care in its
 14 various regions pursuant to Sections 3 and 4 of the Community
 15 Services Act and the Community Mental Health Act:

16 MENTAL HEALTH GRANTS AND PROGRAM SUPPORT

17 GRANTS-IN-AID AND PURCHASED CARE

18 For Community Service Grant Programs for
 19 Persons with Mental Illness:

20	Payable from General Revenue Fund	231,263,600
21	Payable from Community Mental Health 22 Services Block Grant Fund	13,025,400
23	Payable from the DHS Federal 24 Projects Fund	16,000,000

1 Payable from General Revenue Fund:

2 For all costs associated with Mental

3 Health Transportation1,200,000

4 For Purchase of Care for Children and

5 Adolescents with Mental Illness approved

6 through the Individual Care Grant Program28,112,800

7 For the Children’s Mental Health Partnership3,000,000

8 For Costs Associated with the Purchase and

9 Disbursement of Psychotropic Medications

10 for Mentally Ill Clients in the Community3,000,000

11 For Supportive MI Housing14,250,000

12 For Costs Associated with Children and

13 Adolescent Mental Health Programs36,975,400

14 For costs associated with Mental

15 Health Community Transitions or

16 State Operated Facilities22,982,600

17 Payable from Community Mental Health

18 Medicaid Trust Fund:

19 For all costs and administrative

20 expenses associated with Medicaid

21 Services for Persons with Mental

22 Illness, including prior year costs105,689,900

23 For Community Service Grant Programs for

24 Children and Adolescents with Mental Illness:

25 Payable from Community Mental Health Services

1	Block Grant Fund	4,341,800
2	Payable from Community Mental Health	
3	Services Block Grant Fund:	
4	For Teen Suicide Prevention Including	
5	Provisions Established in Public Act	
6	85-0928	<u>206,400</u>
7	Total	\$480,047,900

8 Section 85. The following named sums, or so much thereof
 9 as may be necessary, respectively, for the objects and
 10 purposes hereinafter named, are appropriated to meet the
 11 ordinary and contingent expenditures of the Department of
 12 Human Services:

13 INSPECTOR GENERAL

14	Payable from General Revenue Fund:	
15	For Personal Services	3,874,100
16	For Retirement Contributions	689,500
17	For State Contributions to Social Security	296,400
18	For Contractual Services	99,900
19	For Travel	134,100
20	For Commodities	23,500
21	For Equipment	38,800
22	For Telecommunications Services	<u>93,700</u>
23	Total	\$5,250,000

1 Section 90. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 to the Department of Human Services:

4 DEVELOPMENTAL DISABILITIES GRANTS AND PROGRAM SUPPORT

5 Payable from General Revenue Fund:

6	For Personal Services	6,424,100
7	For Retirement Contributions	1,143,200
8	For State Contribution to	
9	Social Security	491,500
10	For Contractual Services	216,600
11	For Travel	202,800
12	For Commodities	20,400
13	For Equipment	357,700
14	For Telecommunications Services	80,600
15	For Operation of Automotive Equipment	<u>23,200</u>
16	Total	\$8,960,100

17 Section 95. The following named sums, or so much thereof
 18 as may be necessary, respectively, for the purposes
 19 hereinafter named, are appropriated to the Department of
 20 Human Services for Grants-In-Aid and Purchased Care in its
 21 various regions pursuant to Sections 3 and 4 of the Community
 22 Services Act and the Community Mental Health Act:

23 DEVELOPMENTAL DISABILITIES GRANTS AND PROGRAM SUPPORT

24 GRANTS-IN-AID AND PURCHASED CARE

1 For Community Based Services for
 2 Persons with Developmental
 3 Disabilities at the approximate
 4 cost set forth below:

5	Payable from the General Revenue Fund	595,643,600
6	Payable from the Mental Health Fund	9,965,600
7	Payable from the Community Developmental 8 Disabilities Services Medicaid Trust Fund	<u>20,000,000</u>
9	Total	\$625,609,200

10 Payable from General Revenue Fund:

11	For a grant to Lewis and Clark 12 Community College	220,000
13	For a grant to the Autism Program for an 14 Autism Diagnosis Education Program 15 For Young Children	5,200,000
16	For a Grant to Best Buddies	500,000
17	For costs associated with the provision 18 of Specialized Services to Persons with 19 Developmental Disabilities	8,824,400
20	For Family Assistance Program, the 21 Home Based Support Services Program, 22 and for costs associated with services 23 for individuals with Developmental 24 Disabilities to enable them to reside 25 in their homes	29,134,300

1 For Developmental Disability Quality
 2 Assurance Waiver510,500
 3 Payable from the Illinois Affordable
 4 Housing Trust Fund:
 5 For costs associated with the Home Based
 6 Support Services Program and for costs
 7 associated with services for individuals
 8 with developmental disabilities to enable
 9 them to reside in their homes1,300,000

10 Section 100. The following named sums, or so much
 11 thereof as may be necessary, are appropriated to the
 12 Department of Human Services for the following purposes:

13 Payable from the General Revenue Fund:
 14 For costs associated with Developmental
 15 Disability Community Transitions or
 16 State Operated Facilities2,450,000
 17 For costs associated with young adults
 18 Transitioning from the Department of
 19 Children and Family Services to the
 20 Developmental Disability Service
 21 System6,512,800
 22 For Intermediate Care Facilities for the
 23 Mentally Retarded and Alternative
 24 Community Programs including prior

1	year costs	382,821,000
2	Payable from the Care Provider Fund:	
3	For Persons with A Developmental Disability	<u>40,000,000</u>
4	Total	\$431,783,800

5 Section 105. The sum of \$34,450,000, or so much thereof
6 as may be necessary, respectively, for the purposes
7 hereinafter named, are appropriated to the Department of
8 Human Services for the following purposes:

9	Payable from the Health and Human Services	
10	Medicaid Trust Fund:	
11	For the Home Based Support Services Program	
12	for services to additional children	3,000,000
13	For the Home Based Support Services Program	
14	for services to additional adults	9,000,000
15	For additional Community Integrated Living	
16	Arrangement Placements for persons with	
17	developmental disabilities	6,000,000
18	For Community Based Mobile Crisis	
19	Teams for persons with	
20	developmental disabilities	2,000,000
21	For diversion, transition, and	
22	For all costs associated with	
23	Developmental Disabilities Crisis	
24	Assessment Teams	2,200,000

1 For aftercare from institutional settings
 2 for persons with a mental illness7,000,000
 3 For the Children’s Mental Health
 4 Partnership4,500,000
 5 For a Mental Health Housing Stock
 6 Database750,000

7 Section 110. The following named amount, or so much
 8 thereof as may be necessary, is appropriated to the
 9 Department of Human Services for Payments to Community
 10 Providers and Administrative Expenditures, including such
 11 Federal funds as are made available by the Federal Government
 12 for the following purpose:

13 Payable from the Autism Research Checkoff Fund:
 14 For costs associated with autism research100,000

15 Section 115. The following named amounts, or so much
 16 thereof as may be necessary, respectively, are appropriated
 17 for the objects and purposes hereinafter named, to the
 18 Department of Human Services:

19 ADDICTION PREVENTION

20 Payable from the Youth Alcoholism and Substance
 21 Abuse Prevention Fund:
 22 For Deposit into the Fund which receives all
 23 payments under Section 5-3 of Act for

1 Alcoholic Liquors150,000

2 ADDICTION PREVENTION

3 GRANTS-IN-AID

4 For Addiction Prevention and Related Services:

5 Payable from General Revenue Fund6,118,600

6 Payable from the Youth Alcoholism and

7 Substance Abuse Fund1,050,000

8 Payable from Alcoholism and

9 Substance Abuse Fund6,009,300

10 Payable from Prevention and Treatment

11 of Alcoholism and Substance Abuse

12 Block Grant Fund16,000,000

13 For Methamphetamine Awareness:

14 Payable from the General Revenue Fund1,500,000

15 Total \$30,677,900

16 Section 120. The following named amounts, or so much
17 thereof as may be necessary, respectively, are appropriated
18 for the objects and purposes hereinafter named, to the
19 Department of Human Services:

20 ADDICTION TREATMENT

21 Payable from General Revenue Fund:

22 For Personal Services1,003,200

23 For Retirement Contributions178,600

24 For State Contribution to Social Security76,700

1	For Contractual Services	2,500
2	For Travel	3,800
3	For Equipment	1,400
4	For Telecommunications Services	<u>31,300</u>
5	Total	1,297,500
6	Payable from the Prevention/Treatment - Alcoholism	
7	and Substance Abuse Block Grant Fund:	
8	For Personal Services	1,981,200
9	For Retirement Contributions	352,600
10	For State Contributions to Social Security	151,600
11	For Group Insurance	413,400
12	For Contractual Services	1,227,700
13	For Travel	200,000
14	For Commodities	53,800
15	For Printing	35,000
16	For Equipment	14,300
17	For Electronic Data Processing	300,000
18	For Telecommunications Services	117,800
19	For Operation of Auto Equipment	20,000
20	For Expenses Associated with the Administration	
21	of the Alcohol and Substance Abuse Prevention	
22	and Treatment Programs	<u>215,000</u>
23	Total	\$5,082,400

24 Section 125. The following named amounts, or so much

1 thereof as may be necessary, respectively, are appropriated
2 for the objects and purposes hereinafter named, to the
3 Department of Human Services:

4 ADDICTION TREATMENT

5 GRANTS-IN-AID

6 Payable from the General Revenue Fund:

7	For Costs Associated with Community Based	
8	Addiction Treatment to Medicaid Eligible	
9	and KidCare clients, Including Prior Year	
10	Costs	52,234,900
11	For Costs Associated with Community	
12	Based Addiction Treatment Services	86,599,700
13	For Addiction Treatment Services for	
14	DCFS clients	12,038,900
15	For Grants and Administrative Expenses Related	
16	to the Welfare Reform Pilot Project	2,787,200
17	For Grants and Administrative Expenses Related	
18	to the Domestic Violence and Substance	
19	Abuse Demonstration Project	641,800
20	For Costs Associated with Addiction	
21	Treatment Services for Special Populations	<u>9,057,400</u>
22	Total	\$163,359,900

23 Payable from Illinois State Gaming Fund:

24	For Costs Associated with Treatment of	
25	Individuals who are Compulsive Gamblers	<u>960,000</u>

1 Total \$960,000

2 For Addiction Treatment and Related Services:

3 Payable from Prevention and Treatment
4 of Alcoholism and Substance Abuse

5 Block Grant Fund57,500,000

6 Payable from Drug Treatment Fund5,000,000

7 Payable from Youth Drug Abuse

8 Prevention Fund530,000

9 Total \$63,030,000

10 For Grants and Administrative Expenses Related

11 to Addiction Treatment and Related Services:

12 Payable from Drunk and Drugged Driving

13 Prevention Fund3,082,900

14 Payable from Alcoholism and Substance

15 Abuse Fund22,102,900

16 For underwriting the cost of housing

17 for groups of recovering individuals:

18 Payable from Group Home Loan

19 Revolving Fund200,000

20 The Department, with the consent in writing from the
21 Governor, may reappropriation not more than two percent of the
22 total appropriation of General Revenue Funds in Section 125
23 above "Addiction Treatment" among the purposes therein
24 enumerated.

1 Section 130. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 from General Revenue Fund to the Department of Human
 4 Services:

5 For Lincoln Developmental Center

6	Operational Expenses	<u>990,900</u>
7	Total	\$990,900

8 Section 135. The following named sums, or so much thereof
 9 as may be necessary, respectively, for the objects and
 10 purposes hereinafter named, are appropriated from the General
 11 Revenue Fund to meet the ordinary and contingent expenditures
 12 of the Department of Human Services:

13 CLYDE L. CHOATE MENTAL HEALTH AND DEVELOPMENTAL CENTER

14	For Personal Services	28,332,400
15	For Retirement Contributions	5,042,100
16	For State Contributions to Social Security	2,167,400
17	For Contractual Services	2,284,400
18	For Travel	24,900
19	For Commodities	1,472,600
20	For Printing	19,400
21	For Equipment	87,400
22	For Telecommunications Services	148,300
23	For Operation of Auto Equipment	83,300
24	For Expenses Related to Living Skills Program	<u>37,400</u>

1	For Equipment	629,900
2	For Telecommunications Services	1,476,300
3	For Operation of Auto Equipment	5,700
4	For Administrative Expenses of the	
5	Statewide Deaf Evaluation Center	<u>255,300</u>
6	Total	\$54,403,600

7 Section 145. The following named amounts, or so much
 8 thereof as may be necessary, respectively, are appropriated
 9 to the Department of Human Services:

10 REHABILITATION SERVICES BUREAUS

11 GRANTS-IN-AID

12 For Case Services to Individuals:

13	Payable from General Revenue Fund	9,513,300
14	Payable from Illinois Veterans'	
15	Rehabilitation Fund	2,413,700
16	Payable from Vocational Rehabilitation Fund	46,110,700

17 For Grants for Multiple Sclerosis:

18	Payable from the Multiple Sclerosis Fund	300,000
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19 For Implementation of Title VI, Part C of the

20 Vocational Rehabilitation Act of 1973 as

21 Amended--Supported Employment:

22	Payable from General Revenue Fund	2,131,700
23	Payable from Vocational Rehabilitation Fund	1,900,000

24 For Small Business Enterprise Program:

1 Payable from Vocational Rehabilitation Fund3,527,300
2 For Grants to Independent Living Centers:
3 Payable from General Revenue Fund5,022,800
4 Payable from Vocational Rehabilitation Fund2,000,000
5 For the Illinois Coalition for Citizens
6 with Disabilities:
7 Payable from General Revenue Fund112,600
8 Payable from Vocational Rehabilitation Fund77,200
9 For Lekotek Services for Children
10 with Disabilities:
11 Payable from the General Revenue Fund669,500
12 For Independent Living Older Blind Grant:
13 Payable from the Vocational
14 Rehabilitation Fund245,500
15 Payable from General Revenue Fund142,600
16 For Independent Living Older Blind Formula:
17 Payable from Vocational Rehabilitation Fund1,500,000
18 For Project for Individuals of All Ages
19 with Disabilities:
20 Payable from the Vocational
21 Rehabilitation Fund1,050,000
22 For Case Services to Migrant Workers:
23 Payable from the General Revenue Fund20,000
24 Payable from the Vocational Rehabilitation
25 Fund210,000

1 For Housing Development Grants:

2 Payable from Affordable Housing

3 Trust Fund2,000,000

4 Payable from DHS State Projects Fund3,000,000

5 Total \$81,846,900

6 Section 150. The sum of \$17,000,000, or so much thereof

7 as may be necessary, and as remains unexpended at the close

8 of business on June 30, 2008, from appropriations heretofore

9 made for such purposes in Article 285, Section 145 of Public

10 Act 95-348 is reappropriated from the Vocational

11 Rehabilitation Fund to the Department of Human Services for

12 Case Services to Individuals.

13 Section 155. The following named amounts, or so much

14 thereof as may be necessary, respectively, are appropriated

15 to the Department of Human Services:

16 CLIENT ASSISTANCE PROJECT

17 Payable from Vocational Rehabilitation Fund:

18 For Personal Services526,900

19 For Retirement Contributions93,800

20 For State Contributions to Social Security40,300

21 For Group Insurance131,000

22 For Contractual Services28,500

23 For Travel38,200

1	For Commodities	2,700
2	For Printing	400
3	For Equipment	32,100
4	For Telecommunications Services	<u>12,800</u>
5	Total	\$906,700

6 Section 160. The sum of \$50,000, or so much thereof as
7 may be necessary, is appropriated from the Vocational
8 Rehabilitation Fund to the Department of Human Services for a
9 grant relating to a Client Assistance Project.

10 Section 165. The following named amounts, or so much
11 thereof as may be necessary, respectively, are appropriated
12 to the Department of Human Services:

13 DIVISION OF REHABILITATION SERVICES PROGRAM

14 AND ADMINISTRATIVE SUPPORT

15 Payable from Vocational Rehabilitation Fund:

16	For Personal Services	639,400
17	For Retirement Contributions	113,800
18	For State Contributions to Social Security	48,900
19	For Group Insurance	159,000
20	For Contractual Services	61,000
21	For Travel	50,000
22	For Commodities	300
23	For Equipment	40,000

1 For Telecommunications Services16,900

2 Total \$1,129,300

3 Payable from the Rehabilitation Services

4 Elementary and Secondary Education Act Fund:

5 For Federally Assisted Programs1,350,000

6 Section 170. The following named sums, or so much
7 thereof as may be necessary, respectively, for the objects
8 and purposes hereinafter named, are appropriated from the
9 General Revenue Fund to meet the ordinary and contingent
10 expenses of the Department of Human Services:

11 CHICAGO-READ MENTAL HEALTH CENTER

12 For Personal Services21,529,400

13 For Retirement Contributions3,831,400

14 For State Contributions to

15 Social Security1,647,000

16 For Contractual Services2,345,500

17 For Travel27,200

18 For Commodities536,500

19 For Printing9,900

20 For Equipment46,400

21 For Telecommunications Services211,600

22 For Operation of Auto Equipment27,400

23 For Expenses Related to Living

24 Skills Program20,000

1 Total \$30,232,300

2 Section 175. The following named sums, or so much
3 thereof as may be necessary, respectively, for the objects
4 and purposes hereinafter named, are appropriated to meet the
5 ordinary and contingent expenditures of the Department of
6 Human Services:

7 CENTRAL SUPPORT AND CLINICAL SERVICES

8 Payable from General Revenue Fund:

9 For Personal Services8,909,800

10 For Retirement Contributions1,585,600

11 For State Contributions to Social Security681,600

12 For Contractual Services565,800

13 For Contractual Services:

14 For Private Hospitals for

15 Recipients of State Facilities1,879,900

16 For Travel99,800

17 For Commodities22,485,900

18 For Printing27,900

19 For Equipment66,300

20 For Telecommunications Services38,400

21 Total \$36,341,000

22 Payable from the Mental Health Fund:

23 For Costs Related to Provision of Support
24 Services Provided to Departmental and Non-

1 Departmental Organizations7,852,100
 2 For all costs associated with
 3 Medicare Part D1,500,000
 4 Payable from the DHS Federal Projects Fund:
 5 For Federally Assisted Programs5,949,200

6 Section 180. The following named sums, or so much
 7 thereof as may be necessary, respectively, for the objects
 8 and purposes hereinafter named, are appropriated to meet the
 9 ordinary and contingent expenses of the Department of Human
 10 Services:

SEXUALLY VIOLENT PERSONS PROGRAM

11 Payable from General Revenue Fund:
 12 For Personal Services12,926,900
 13 For Retirement Contributions2,300,500
 14 For State Contributions to
 15 Social Security984,200
 16 For Contractual Services10,022,900
 17 For Travel41,000
 18 For Commodities12,000
 19 For Printing959,700
 20 For Equipment196,100
 21 For Telecommunications Services149,600
 22 For Operation of Auto Equipment87,900
 23 For Sexually Violent Persons

1	Program	<u>1,660,000</u>
2	Total	\$29,340,800

3 Section 185. The following named sums, or so much
 4 thereof as may be necessary, respectively, for the objects
 5 and purposes hereinafter named, are appropriated from the
 6 General Revenue Fund for the ordinary and contingent
 7 expenditures of the Department of Human Services:

8	H. DOUGLAS SINGER MENTAL HEALTH AND DEVELOPMENTAL CENTER	
9	For Personal Services	10,353,700
10	For Retirement Contributions	1,845,600
11	For State Contributions to Social Security	792,100
12	For Contractual Services	2,385,400
13	For Travel	15,600
14	For Commodities	359,000
15	For Printing	9,900
16	For Equipment	27,500
17	For Telecommunications Services	103,600
18	For Operation of Auto Equipment	15,400
19	For Expenses Related to Living Skills Program	<u>8,800</u>
20	Total	\$15,916,600

21 Section 190. The following named sums, or so much
 22 thereof as may be necessary, respectively, for the objects
 23 and purposes hereinafter named, are appropriated from the

1 General Revenue Fund to meet the ordinary and contingent
2 expenditures of the Department of Human Services:

3 ANN M. KILEY DEVELOPMENTAL CENTER

4	For Personal Services	21,625,400
5	For Retirement Contributions	3,848,500
6	For State Contributions to Social	
7	Security	1,654,300
8	For Contractual Services	2,126,200
9	For Travel	7,100
10	For Commodities	1,029,800
11	For Printing	14,400
12	For Equipment	35,300
13	For Telecommunications Services	132,200
14	For Operation of Auto Equipment	84,000
15	For Expenses Related to Living Skills Program	<u>13,500</u>
16	Total	\$30,570,700

17 Section 195. The following named amounts, or so much
18 thereof as may be necessary, respectively, are appropriated
19 to the Department of Human Services:

20 ILLINOIS SCHOOL FOR THE DEAF

21 Payable from General Revenue Fund:

22	For Personal Services	13,578,100
23	For Student, Member or Inmate Compensation	13,400
24	For Retirement Contributions	1,939,800

1	For State Contributions to Social Security	1,038,800
2	For Contractual Services	1,971,400
3	For Travel	19,000
4	For Commodities	518,300
5	For Printing	1,000
6	For Equipment	132,900
7	For Telecommunications Services	113,700
8	For Operation of Auto Equipment	52,600
9	For Health and Safety Improvement Projects	<u>250,000</u>
10	Total	\$19,629,000

11 Payable from Vocational Rehabilitation Fund:

12	For Secondary Transitional Experience	
13	Program	50,000

14 Section 200. The following named amounts, or so much
15 thereof as may be necessary, respectively, are appropriated
16 to the Department of Human Services:

17 ILLINOIS SCHOOL FOR THE VISUALLY IMPAIRED

18 Payable from General Revenue Fund:

19	For Personal Services	7,201,400
20	For Student, Member or Inmate Compensation	16,400
21	For Retirement Contributions	1,023,800
22	For State Contributions to Social Security	550,900
23	For Contractual Services	668,800
24	For Travel	13,800

1	For Commodities	355,900
2	For Printing	2,500
3	For Equipment	80,000
4	For Telecommunications Services	50,100
5	For Operation of Auto Equipment	16,500
6	For Technology Equipment	<u>250,000</u>
7	Total	\$10,230,100
8	Payable from Vocational Rehabilitation Fund:	
9	For Secondary Transitional Experience Program	42,900

10 Section 205. The following named sums, or so much
 11 thereof as may be necessary, respectively, for the objects
 12 and purposes hereinafter named, are appropriated from the
 13 General Revenue Fund to meet the ordinary and contingent
 14 expenses of the Department of Human Services:

15 JOHN J. MADDEN MENTAL HEALTH CENTER

16	For Personal Services	24,099,600
17	For Retirement Contributions	4,288,800
18	For State Contributions to Social	
19	Security	1,843,600
20	For Contractual Services	2,377,400
21	For Travel	45,300
22	For Commodities	552,400
23	For Printing	19,100
24	For Equipment	67,700

1	For Telecommunications Services	196,300
2	For Operation of Auto Equipment	38,500
3	For Expenses Related to Living Skills Program	<u>14,200</u>
4	Total	\$33,542,900

5 Section 210. The following named sums, or so much
6 thereof as may be necessary, respectively, for the objects
7 and purposes hereinafter named, are appropriated from the
8 General Revenue Fund to meet the ordinary and contingent
9 expenditures of the Department of Human Services:

10 WARREN G. MURRAY DEVELOPMENTAL CENTER

11	For Personal Services	27,769,800
12	For Retirement Contributions	4,942,000
13	For State Contributions to Social Security	2,124,400
14	For Contractual Services	2,008,000
15	For Travel	9,900
16	For Commodities	1,367,000
17	For Printing	9,700
18	For Equipment	122,300
19	For Telecommunications Services	96,800
20	For Operation of Auto Equipment	60,300
21	For Expenses Related to Living Skills Program	<u>2,900</u>
22	Total	\$38,513,100

23 Section 215. The following named sums, or so much

1 thereof as may be necessary, respectively, for the objects
 2 and purposes hereinafter named, are appropriated from the
 3 General Revenue Fund to meet the ordinary and contingent
 4 expenditures of the Department of Human Services:

5 ELGIN MENTAL HEALTH CENTER

6	For Personal Services	49,328,900
7	For Retirement Contributions	8,778,600
8	For State Contributions to Social Security	3,773,700
9	For Contractual Services	4,800,800
10	For Travel	32,500
11	For Commodities	1,174,800
12	For Printing	26,100
13	For Equipment	131,400
14	For Telecommunications Services	223,700
15	For Operation of Auto Equipment	130,200
16	For Expenses Related to Living Skills Program	<u>31,200</u>
17	Total	\$68,431,900

18 Section 220. The following named amounts, or so much
 19 thereof as may be necessary, respectively, are appropriated
 20 to the Department of Human Services:

21 COMMUNITY AND RESIDENTIAL SERVICES
 22 FOR THE BLIND AND VISUALLY IMPAIRED

23 Payable from General Revenue Fund:

24	For Personal Services	1,539,200
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1	For Retirement Contributions	274,000
2	For State Contributions to Social Security	117,700
3	For Contractual Services	30,700
4	For Travel	54,900
5	For Commodities	6,000
6	For Printing	200
7	For Equipment	200
8	For Telecommunications Services	<u>2,000</u>
9	Total	\$2,024,900

10 Section 225. The following named sums, or so much
 11 thereof as may be necessary, respectively, for the objects
 12 and purposes hereinafter named, are appropriated from the
 13 General Revenue Fund to meet the ordinary and contingent
 14 expenditures of the Department of Human Services:

15 CHESTER MENTAL HEALTH CENTER

16	For Personal Services	32,603,700
17	For Retirement Contributions	5,802,200
18	For State Contributions to Social Security	2,494,200
19	For Contractual Services	3,477,400
20	For Travel	75,000
21	For Commodities	707,600
22	For Printing	10,700
23	For Equipment	50,300
24	For Telecommunications Services	98,800

1	For Operation of Auto Equipment	49,100
2	For Expenses Related to Living Skills Program	<u>4,600</u>
3	Total	\$45,373,600

4 Section 230. The following named sums, or so much
5 thereof as may be necessary, respectively, for the objects
6 and purposes hereinafter named, are appropriated from the
7 General Revenue Fund to meet the ordinary and contingent
8 expenditures of the Department of Human Services:

9 JACKSONVILLE DEVELOPMENTAL CENTER

10	For Personal Services	22,849,600
11	For Retirement Contributions	4,066,400
12	For State Contributions to Social Security	1,748,000
13	For Contractual Services	1,660,200
14	For Travel	14,600
15	For Commodities	1,516,900
16	For Printing	12,400
17	For Equipment	89,600
18	For Telecommunications Services	105,100
19	For Operation of Auto Equipment	68,700
20	For Expenses Related to Living Skills Program	<u>16,200</u>
21	Total	\$32,147,700

22 Section 235. The following named amounts, or so much
23 thereof as may be necessary, respectively, are appropriated

1 to the Department of Human Services:

2 ILLINOIS CENTER FOR REHABILITATION AND EDUCATION

3 Payable from General Revenue Fund:

4	For Personal Services	3,904,500
5	For Student, Member or Inmate Compensation	2,000
6	For Retirement Contributions	668,000
7	For State Contributions to Social Security	298,700
8	For Contractual Services	931,000
9	For Travel	4,000
10	For Commodities	64,600
11	For Printing	2,700
12	For Equipment	33,500
13	For Telecommunications Services	70,700
14	For Operation of Auto Equipment	<u>21,400</u>
15	Total	\$6,001,100

16 Payable from Vocational Rehabilitation Fund:

17	For Secondary Transitional Experience Program	60,000
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18 Section 240. The following named sums, or so much
19 thereof as may be necessary, respectively, for the objects
20 and purposes hereinafter named, are appropriated from the
21 General Revenue Fund to meet the ordinary and contingent
22 expenditures of the Department of Human Services:

23 ANDREW McFARLAND MENTAL HEALTH CENTER

24	For Personal Services	16,472,600
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1	For Retirement Contributions	2,931,500
2	For State Contributions to Social Security	1,260,200
3	For Contractual Services	2,705,500
4	For Travel	11,300
5	For Commodities	461,300
6	For Printing	7,700
7	For Equipment	63,600
8	For Telecommunications Services	177,300
9	For Operation of Auto Equipment	46,600
10	For Expenses Related to Living Skills Program	<u>11,400</u>
11	Total	\$24,149,000

12 Section 245. The following named sums, or so much
13 thereof as may be necessary, respectively, for the objects
14 and purposes hereinafter named, are appropriated from the
15 General Revenue Fund to meet the ordinary and contingent
16 expenses of the Department of Human Services:

17 GOVERNOR SAMUEL H. SHAPIRO DEVELOPMENTAL CENTER

18	For Personal Services	55,994,800
19	For Retirement Contributions	9,964,900
20	For State Contributions to Social Security	4,283,600
21	For Contractual Services	4,921,000
22	For Travel	6,800
23	For Commodities	3,000,200
24	For Printing	32,100

1	For Equipment	173,100
2	For Telecommunications Services	159,100
3	For Operation of Auto Equipment	<u>182,400</u>
4	Total	\$78,718,000

5 Section 250. The following named sums, or so much
6 thereof as may be necessary, respectively, are appropriated
7 to the Department of Human Services for the purposes
8 hereinafter named:

9 HUMAN CAPITAL DEVELOPMENT

10 Payable from General Revenue Fund:

11	For Personal Services	182,183,700
12	For Retirement Contributions	32,421,500
13	For State Contributions to Social Security	13,937,100
14	For Contractual Services	23,924,200
15	For Travel	807,600
16	For Commodities	22,200
17	For Equipment	1,028,500
18	For Telecommunications	2,992,600
19	For TANF Reauthorization Infrastructure	<u>3,000,000</u>
20	Total	\$260,317,400

21 Payable from the Special Purposes Trust Fund:

22	For Operation of Federal	
23	Employment Programs	10,000,000

1 Section 255. The following named amounts, or so much
 2 thereof as may be necessary, respectively, for the objects
 3 hereinafter named, are appropriated to the Department of
 4 Human Services for Human Capital Development and related
 5 distributive purposes, including such Federal funds as are
 6 made available by the Federal government for the following
 7 purposes:

8 HUMAN CAPITAL DEVELOPMENT

9 GRANTS-IN-AID

10 Payable from General Revenue Fund:

- 11 For a grant to Children's Place for costs
- 12 associated with specialized child care
- 13 for families affected by HIV/AIDS752,700
- 14 For Grants for Supportive Housing Services3,490,300
- 15 For Grants for Crisis Nurseries487,100
- 16 For Employability Development Services
- 17 Including Operating and Administrative
- 18 Costs and Related Distributive Purposes20,701,800
- 19 For Grants Associated with the Great Start
- 20 Program, including Operation and
- 21 Administration Costs1,891,400
- 22 For Food Stamp Employment and Training
- 23 including Operating and Administrative
- 24 Costs and Related Distributive Purposes10,642,200
- 25 For Emergency Food and Shelter Program,

1 Including Operation and Administrative Costs9,413,900
2 For Emergency Food Program,
3 Including Operation and Administrative Costs253,600
4 Total \$47,633,000

5 Payable from Assistance to the Homeless Fund:
6 For Costs Related to Providing Assistance
7 to the Homeless Including Operating and
8 Administrative Costs and Grants 300,000

9 Payable from the Illinois Affordable Housing Trust Fund:
10 For costs related to the Homelessness
11 Prevention Act, Including Operation
12 and Administrative Costs11,000,000

13 Payable from Employment and Training Fund:
14 For grants associated with Employment
15 and Training Programs, income assistance
16 and other social services including
17 operating and administrative costs105,955,100

18 Payable from the Special Purposes Trust Fund:
19 For the development and implementation
20 of the Federal Title XX Empowerment
21 Zone and Enterprise Community initiatives6,800,000

22 For Emergency Food Program
23 Transportation and Distribution,
24 including grants and operations5,000,000
25 For Federal/State Employment Programs and

1	Related Services	5,000,000
2	For Grants Associated with the Great	
3	START Program, Including Operation	
4	and Administrative Costs	5,200,000
5	For Grants Associated with Child	
6	Care Services, Including Operation	
7	and administrative Costs	130,611,100
8	For Grants Associated with Migrant	
9	Child Care Services, Including Operation	
10	and Administrative Costs	3,142,600
11	For Refugee Resettlement Purchase	
12	of Service, Including Operation	
13	and Administrative Costs	10,494,800
14	For Grants Associated with the Head Start	
15	State Collaboration, Including	
16	Operating and Administrative Costs	<u>500,000</u>
17	Total	\$166,748,500
18	Payable from Local Initiative Fund:	
19	For Purchase of Services under the	
20	Donated Funds Initiative Program, Including	
21	Operation and Administrative Costs	22,328,000

22 Section 260. The following named amounts, or so much
 23 thereof as may be necessary, respectively, are appropriated
 24 to the Department of Human Services:

1 JUVENILE JUSTICE PROGRAMS

2 Payable from General Revenue Fund:

3	For Personal Services	190,900
4	For Retirement Contributions	34,000
5	For State Contributions to Social Security	14,600
6	For Contractual Services	51,100
7	For Travel	6,500
8	For Equipment	100
9	For Telecommunications Services	<u>2,500</u>
10	Total	\$299,700

11 Section 265. The following named amounts, or so much
 12 thereof as may be necessary, respectively, are appropriated
 13 to the Department of Human Services for the purposes
 14 hereinafter named:

15 JUVENILE JUSTICE PROGRAMS

16 GRANTS-IN-AID

17 Payable from Juvenile Justice Trust Fund:

18	For grants and administrative costs	
19	Associated with Juvenile Justice	
20	Planning and Action Grants for Local	
21	Units of Government and Non-Profit	
22	Organizations including Prior	
23	Year Costs	13,432,100

1 Section 270. The following named amounts, or so much
 2 thereof as may be necessary, are appropriated to the
 3 Department of Human Services for the objects and purposes
 4 hereinafter named:

5 COMMUNITY HEALTH

6 Payable from the General Revenue Fund:

7	For Personal Services	3,459,500
8	For Retirement Contributions	615,700
9	For State Contributions to Social Security	264,700
10	For Contractual Services	125,300
11	For Travel	123,300
12	For Commodities	19,200
13	For Equipment	32,500
14	For Telecommunications Services	43,200
15	For Expenses for the Development and	
16	Implementation of Cornerstone	<u>774,800</u>
17	Total	\$6,458,200

18 Payable from the DHS Federal Projects Fund:

19	For Expenses Related to Public	
20	Health Programs	3,835,100

21 Payable from the DHS State Projects Fund:

22	For Operational Expenses for	
23	Public Health Programs	368,000

24 Payable from the USDA Women, Infants

25 and Children Fund:

1 For Operational Expenses Associated
 2 with Support of the USDA Women,
 3 Infants and Children Program16,666,900
 4 Payable from the Maternal and Child
 5 Health Services Block Grant Fund:
 6 For Operational Expenses of Maternal and
 7 Child Health Programs 4,223,300
 8 Payable from the Preventive Health and Health
 9 Services Block Grant Fund:
 10 For Expenses of Preventive Health and
 11 Health Services Programs 55,000

12 Section 275. The following named amounts, or so much
 13 thereof as may be necessary, are appropriated to the
 14 Department of Human Services for the objects and purposes
 15 hereinafter named:

COMMUNITY HEALTH

GRANTS-IN-AID

18 Payable from the General Revenue Fund:
 19 For Grants to Provide Assistance to Sexual
 20 Assault Victims and for Sexual Assault
 21 Prevention Activities5,810,800
 22 For Grants for Programs to Reduce
 23 Infant Mortality and to Provide
 24 Case Management and Outreach Services45,638,700

1	For Grants for After School Youth	
2	Support Programs	19,114,800
3	For Grants for the Intensive Prenatal	
4	Performance Project	5,150,000
5	For the Chicagoland Memory Bridge	
6	Initiative	750,000
7	For Grants to Family Planning Programs	
8	For Contraceptive Services	985,500
9	For Costs Associated with the	
10	Domestic Violence Shelters	
11	and Services Program	21,827,600
12	For Costs Associated with	
13	Teen Parent Services	7,163,900
14	For Grants and Administrative Expenses	
15	Related to the Healthy Families Program	<u>9,977,300</u>
16	Total	\$116,418,600
17	Payable from the Diabetes Research Checkoff Fund:	
18	For diabetes research	100,000
19	Payable from the Federal National	
20	Community Services Grant Fund:	
21	For Payment for Community Activities,	
22	Including Prior Years' Costs	12,969,900
23	Payable from the Sexual Assault Services Fund:	
24	For Grants Related to the	
25	Sexual Assault Services Program	100,000

1 Payable from the Special Purposes Trust Fund:
2 For Community Grants5,698,100
3 For Costs Associated with Family
4 Violence Prevention Services 4,977,500
5 Payable from the Domestic Violence Abuser
6 Services Fund:
7 For Domestic Violence Abuser Services 100,000
8 Payable from the DHS Federal Projects Fund:
9 For Grants for Public Health Programs2,830,000
10 For Grants for Maternal and Child
11 Health Special Projects of Regional
12 and National Significance2,300,000
13 For Grants for Family Planning
14 Programs Pursuant to Title X of
15 the Public Health Service Act8,000,000
16 For Grants for the Federal Healthy
17 Start Program4,000,000
18 Payable from the DHS State Projects Fund:
19 For Grants to Establish Health Care
20 Systems for DCFS Wards2,361,400
21 Payable from the USDA Women, Infants and Children Fund:
22 For Grants to Public and Private Agencies for
23 Costs of Administering the USDA Women, Infants,
24 and Children (WIC) Nutrition Program 52,000,000
25 For Grants for the Federal

1 Commodity Supplemental Food Program1,400,000
2 For Grants for Free Distribution of Food
3 Supplies and for grants for Nutrition
4 Program Food Centers under the
5 USDA Women, Infants, and Children
6 (WIC) Nutrition Program226,000,000
7 For Grants for USDA Farmer's Market
8 Nutrition Program1,500,000
9 Payable from Tobacco Settlement Recovery Fund:
10 For a Grant to the Coalition for Technical
11 Assistance and Training250,000
12 For all costs associated with Children's
13 Health Programs, including grants,
14 contracts, equipment, vehicles and
15 administrative expenses2,118,500
16 Payable from Domestic Violence Shelter
17 and Service Fund:
18 For Domestic Violence Shelters and
19 Services Program952,200
20 Payable from the Maternal and Child Health
21 Services Block Grant Fund:
22 For Grants to the Chicago Department of
23 Health for Maternal and Child Health Services5,000,000
24 For Grants for Maternal and Child Health
25 Programs, Including Programs Appropriated

1 Elsewhere in this Section 8,465,200
 2 For Grants to the Board of Trustees of the
 3 University of Illinois, Division of
 4 Specialized Care for Children7,800,000
 5 For Grants for an Abstinence Education Program
 6 including operating and administrative costs2,500,000
 7 Payable from the Preventive Health and Health
 8 Services Block Grant Fund:
 9 For Grants to Provide Assistance to Sexual
 10 Assault Victims and for Sexual Assault
 11 Prevention Activities500,000
 12 For Grants for Rape Prevention Education Programs,
 13 including operating and administrative costs1,000,000

14 Section 280. The following named amounts, or so much
 15 thereof as may be necessary, respectively, are appropriated
 16 to the Department of Human Services:

17 COMMUNITY YOUTH SERVICES

18 Payable from General Revenue Fund:
 19 For Personal Services 182,800
 20 For Retirement Contributions32,600
 21 For State Contributions to Social Security14,000
 22 Total \$229,400

23 Section 285. The following named amounts, or so much

1 thereof as may be necessary, respectively, are appropriated
2 to the Department of Human Services:

3 COMMUNITY YOUTH SERVICES

4 GRANTS-IN-AID

5 Payable from General Revenue Fund:

6	For Community Services	6,993,600
7	For Youth Services Grants Associated with	
8	Juvenile Justice Reform	3,771,500
9	For Comprehensive Community-Based	
10	Service to Youth	13,017,200
11	For Unified Delinquency Intervention	
12	Services	3,080,800
13	For Delinquency Prevention	1,579,300
14	For Early Intervention	79,077,200
15	For Redeploy Illinois	2,295,000
16	For Homeless Youth Services	5,411,600
17	For Parents Too Soon Program	<u>7,562,000</u>
18	Total	\$122,038,200

19 Payable from the Gaining Early Awareness

20 And Readiness for Undergraduate

21 Programs Fund:

22 For grants and administrative expenses

23 Of G.E.A.R.U.P

24 Payable from the Special Purposes Trust Fund:

25 For Parents Too Soon Program,

1 including grants and operations 3,665,200
 2 Payable from the Early Intervention
 3 Services Revolving Fund:
 4 For Grants Associated with the Early
 5 Intervention Services Program,
 6 including operating and administrative
 7 costs in prior years150,000,000

8 Section 290. The following named sums, or so much
 9 thereof as may be necessary, respectively, for the objects
 10 and purposes hereinafter named, are appropriated from the
 11 General Revenue Fund to meet the ordinary and contingent
 12 expenditures of the Department of Human Services:

13 WILLIAM W. FOX DEVELOPMENTAL CENTER

14 For Personal Services 13,249,400
 15 For Retirement Contributions2,357,900
 16 For State Contributions to Social Security1,013,600
 17 For Contractual Services1,197,700
 18 For Travel4,900
 19 For Commodities803,600
 20 For Printing8,400
 21 For Equipment33,100
 22 For Telecommunications Services34,600
 23 For Operation of Auto Equipment28,200
 24 For Expenses Related to Living Skills Program1,000

1 Total \$18,732,400

2 Section 295. The following named sums, or so much
3 thereof as may be necessary, respectively, are appropriated
4 to meet the ordinary and contingent expenses of the
5 Department of Human Services for costs and expenses related
6 to or in support of the Human Services shared services
7 center:

8 Payable from the General Revenue Fund15,341,500
9 Payable from the DHS Recoveries Trust Fund7,131,400

10 Total \$22,472,900

11 Section 300. The following named sums, or so much
12 thereof as may be necessary, respectively, for the objects
13 and purposes hereinafter named, are appropriated from the
14 General Revenue Fund to meet the ordinary and contingent
15 expenses of the Department of Human Services:

16 ELISABETH LUDEMAN DEVELOPMENTAL CENTER

17 For Personal Services32,548,100
18 For Retirement Contributions5,792,300
19 For State Contributions to Social Security2,489,900
20 For Contractual Services3,038,000
21 For Travel3,500
22 For Commodities594,700
23 For Printing9,000

1	For Equipment	96,900
2	For Telecommunications Services	138,000
3	For Operation of Auto Equipment	51,500
4	For Expenses Related to Living Skills Program	<u>24,700</u>
5	Total	\$44,786,600

6 Section 305. The following named sums, or so much
7 thereof as may be necessary, respectively, for the objects
8 and purposes hereinafter named, are appropriated from the
9 General Revenue Fund to meet the ordinary and contingent
10 expenses of the Department of Human Services:

11 WILLIAM A. HOWE DEVELOPMENTAL CENTER

12	For Personal Services	39,286,900
13	For Retirement Contributions	6,991,500
14	For State Contributions to Social Security	3,005,200
15	For Contractual Services	4,399,200
16	For Travel	14,100
17	For Commodities	946,800
18	For Printing	18,200
19	For Equipment	81,300
20	For Telecommunications Services	154,900
21	For Operation of Auto Equipment	247,400
22	For Expenses Related to Living Skills Program	<u>11,100</u>
23	Total	\$55,156,600

1 thereof as may be necessary, respectively, are appropriated
 2 to the Human Rights Commission for the objects and purposes
 3 hereinafter enumerated:

4 GENERAL OFFICE

5 Payable from General Revenue Fund:

6	For Personal Services	1,241,100
7	For State Contributions to State	
8	Employees' Retirement System	220,900
9	For State Contributions to Social Security	95,000
10	For Contractual Services	190,000
11	For Travel	25,000
12	For Commodities	12,000
13	For Printing	14,000
14	For Equipment	20,000
15	For Electronic Data Processing	14,300
16	For Telecommunications Services	<u>30,000</u>
17	Total	\$1,862,300

18 Section 10. The amount of \$100,000, or so much thereof
 19 as may be necessary, is appropriated from the Special
 20 Projects Division Fund to the Human Rights Commission for
 21 costs associated with processing and adjudicating cases under
 22 Equal Employment Opportunity Commission and U.S. Department
 23 of Housing and Urban Development contracts.

1 ARTICLE 9

2 Section 5. The following named amounts, or so much
3 thereof as may be necessary, respectively, are appropriated
4 from the General Revenue Fund to the Department of Human
5 Rights for the objects and purposes hereinafter enumerated:

6 ADMINISTRATION

7	For Personal Services	689,700
8	For State Contributions to State	
9	Employees' Retirement System	122,800
10	For State Contributions to Social Security	52,800
11	For Contractual Services	143,800
12	For Travel	16,500
13	For Commodities	15,700
14	For Printing	4,700
15	For Equipment	26,900
16	For Telecommunications Services	22,000
17	For Operation of Auto Equipment	<u>3,000</u>
18	Total	\$1,097,900

19 Section 7. The sum of \$155,000, or so much thereof as
20 may be necessary, is appropriated from the General Revenue
21 Fund to the Department of Human Rights for the purpose of
22 funding expenses associated with the Commission on
23 Discrimination and Hate Crimes as provided in Senate Bill

1 1047 of the 95th General Assembly.

2 Section 10. The following named amounts, or so much
3 thereof as may be necessary, respectively, are appropriated
4 to the Department of Human Rights for the objects and
5 purposes hereinafter enumerated:

6 DIVISION OF CHARGE PROCESSING

7 Payable from General Revenue Fund:

8	For Personal Services	4,838,300
9	For State Contributions to State	
10	Employees' Retirement System	861,100
11	For State Contributions to Social Security	370,100
12	For Contractual Services	39,400
13	For Travel	29,300
14	For Commodities	13,000
15	For Printing	1,300
16	For Equipment	20,000
17	For Telecommunications Services	<u>50,000</u>
18	Total	\$6,222,500

19 Payable from Special Projects Division Fund:

20	For Personal Services	1,680,800
21	For State Contributions to State	
22	Employees' Retirement System	299,200
23	For State Contributions to Social Security	128,700
24	For Group Insurance	414,000

1	For Contractual Services	183,000
2	For Travel	37,000
3	For Commodities	6,800
4	For Printing	9,300
5	For Equipment	9,600
6	For Telecommunications Services	<u>7,000</u>
7	Total	\$2,775,400

8 Section 15. The amount of \$1,520,300, or so much thereof
 9 as may be necessary, is appropriated from the General Revenue
 10 Fund to the Department of Human Rights for expenses relating
 11 to the investigation and processing of human rights cases.

12 Section 20. The following named amounts, or so much
 13 thereof as may be necessary, respectively, are appropriated
 14 from the General Revenue Fund to the Department of Human
 15 Rights for the objects and purposes hereinafter enumerated:

16 COMPLIANCE

17	For Personal Services	640,500
18	For State Contributions to State	
19	Employees' Retirement System	114,000
20	For State Contributions to Social Security	49,000
21	For Contractual Services	3,600
22	For Travel	12,900
23	For Commodities	2,100

1	For Printing	1,000
2	For Telecommunications Services	<u>3,000</u>
3	Total	\$826,100

4 ARTICLE 10

5 Section 5. The following named amounts, or so much
6 thereof as may be necessary, respectively, for the objects
7 and purposes hereinafter named, are appropriated from the
8 General Revenue Fund to the Department of Veterans' Affairs:

9 CENTRAL OFFICE

10	For Personal Services	2,390,000
11	For State Contributions to the State	
12	Employees' Retirement System	425,400
13	For State Contributions to Social	
14	Security	182,800
15	For Contractual Services	480,500
16	For Travel	70,000
17	For Commodities	14,000
18	For Printing	7,900
19	For Equipment	40,000
20	For Electronic Data Processing	1,072,400
21	For Telecommunications Services	80,500
22	For Operation of Auto Equipment	<u>28,200</u>
23	Total	\$4,791,700

1 Section 10. The sum of \$917,300, or so much thereof as
 2 may be necessary, is appropriated from the General Revenue
 3 Fund to the Department of Veterans' Affairs for costs and
 4 expenses related to or in support of a Healthcare shared
 5 services center.

6 Section 15. The following named sums, or so much thereof
 7 as may be necessary, are appropriated from the General
 8 Revenue Fund to the Department of Veterans' Affairs for the
 9 objects and purposes and in the amounts set forth as follows:

10 GRANTS-IN-AID

11	For Bonus Payments to War Veterans and Peacetime	
12	Crisis Survivors	97,800
13	For Providing Educational Opportunities for	
14	Children of Certain Veterans, as provided	
15	by law	163,700
16	For Cartage and Erection of Veterans'	
17	Headstones, including Prior Years Claims	<u>650,000</u>
18	Total	\$911,500

19 Section 20. The following named sum, or so much thereof
 20 as may be necessary, is appropriated from the Illinois
 21 Affordable Housing Trust Fund to the Department of Veterans'
 22 Affairs for the object and purpose and in the amount set

1 forth as follows:

2 For Specially Adapted Housing for Veterans223,000

3 Section 25. The sum of \$842,500, or so much thereof as
4 may be necessary, is appropriated from the General Revenue
5 Fund to the Department of Veterans' Affairs for the payment
6 of scholarships to students who are dependents of Illinois
7 resident military personnel declared to be prisoners of war,
8 missing in action, killed or permanently disabled, as
9 provided by law.

10 Section 30. The sum of \$750,000, or so much thereof as
11 may be necessary, is appropriated from the General Revenue
12 Fund to the Department of Veterans' Affairs for costs
13 associated with Post Traumatic Stress Disorder Outpatient
14 Counseling Program.

15 Section 35. The sum of \$50,000, or so much thereof as
16 may be necessary, is appropriated from the General Revenue
17 Fund to the Department of Veterans' Affairs for costs
18 associated with Veterans' Conservation Corps.

19 Section 40. The sum of \$250,000, or so much thereof as
20 may be necessary, is appropriated from the Illinois Military
21 Family Relief Fund to the Department of Veterans' Affairs for

1 the payment of benefits authorized under the Survivor's
2 Compensation Act.

3 Section 45. The sum of \$300,000, or so much thereof as
4 may be necessary, is appropriated from the Illinois Veterans'
5 Homes Fund to the Department of Veterans' Affairs to enhance
6 the operations of veterans' homes in Illinois.

7 Section 50. The sum of \$8,000,000, or so much thereof as
8 may be necessary, is appropriated from the Illinois Veterans
9 Assistance Fund to the Department of Veterans' Affairs for
10 making grants, funding additional services, or conducting
11 additional research projects relating to veterans' post
12 traumatic stress disorder; veterans' homelessness; the health
13 insurance cost of veterans; veterans' disability benefits,
14 including but not limited to, disability benefits provided by
15 veterans service organizations and veterans assistance
16 commissions or centers; and the long-term care of veterans.

17 Section 55. The sum of \$8,000,000, or so much thereof as
18 may be necessary, is appropriated from the Illinois Veterans
19 Assistance Fund to the Department of Veterans' Affairs for
20 costs associated with the Illinois Warrior Assistance
21 Program.

1 Section 60. The following named amounts, or so much
2 thereof as may be necessary, respectively, are appropriated
3 to the Department of Veterans' Affairs for objects and
4 purposes hereinafter named:

5 VETERANS' FIELD SERVICES

6 Payable from the General Revenue Fund:

7	For Personal Services	3,953,600
8	For State Contributions to the State	
9	Employees' Retirement system	703,600
10	For State Contributions to Social	
11	Security	302,500
12	For Contractual Services	296,000
13	For Travel	107,600
14	For Commodities	16,600
15	For Printing	22,100
16	For Equipment	56,000
17	For Electronic Data Processing	100
18	For Telecommunications Services	136,800
19	For Operation of Auto Equipment	<u>43,200</u>
20	Total	\$5,638,100

21 Section 65. The following named amounts, or so much
22 thereof as may be necessary, respectively, are appropriated
23 to the Department of Veterans' Affairs for the objects and
24 purposes hereinafter named:

1 ILLINOIS VETERANS' HOME AT ANNA

2 Payable from General Revenue Fund:

3	For Personal Services	1,692,400
4	For State Contributions to the State	
5	Employees' Retirement System	301,200
6	For State Contributions to	
7	Social Security	129,500
8	For Contractual Services	100
9	For Commodities	100
10	For Electronic Data Processing	<u>100</u>
11	Total	\$2,123,400

12 Payable from Anna Veterans Home Fund:

13	For Personal Services	1,083,000
14	For State Contributions to the State	
15	Employees' Retirement System	192,800
16	For State Contributions to	
17	Social Security	82,900
18	For Contractual Services	594,500
19	For Travel	16,500
20	For Commodities	280,400
21	For Printing	2,000
22	For Equipment	37,900
23	For Electronic Data Processing	3,000
24	For Telecommunications Services	16,900
25	For Operation of Auto Equipment	13,000

1	For Refunds	13,000
2	For Permanent Improvements	<u>10,000</u>
3	Total	\$2,345,900

4 Section 70. The sum of \$184,000, or so much thereof as
5 may be necessary, is appropriated from the Anna Veterans
6 Home Fund to the Department of Veterans' Affairs for costs
7 and expenses related to or in support of a Healthcare shared
8 services center.

9 Section 75. The following named amounts, or so much
10 thereof as may be necessary, respectively, are appropriated
11 to the Department of Veterans' Affairs for the objects and
12 purposes hereinafter named:

13 ILLINOIS VETERANS' HOME AT QUINCY

14 Payable from General Revenue Fund:

15	For Personal Services	18,941,200
16	For State Contributions to the State	
17	Employees' Retirement System	3,370,800
18	For State Contributions to	
19	Social Security	1,449,000
20	For Contractual Services	72,000
21	For Commodities	100
22	For Electronic Data Processing	<u>100</u>
23	Total	\$23,833,200

1	Payable from Quincy Veterans Home Fund:	
2	For Personal Services	6,814,000
3	For Member Compensation	25,000
4	For State Contributions to the State	
5	Employees' Retirement System	1,212,700
6	For State Contributions to	
7	Social Security	521,300
8	For Contractual Services	2,802,400
9	For Travel	9,800
10	For Commodities	4,247,100
11	For Printing	23,700
12	For Equipment	112,400
13	For Electronic Data Processing	25,000
14	For Telecommunications Services	84,200
15	For Operation of Auto Equipment	77,500
16	For Refunds	42,200
17	For Permanent Improvements	<u>125,000</u>
18	Total	\$16,122,300

19 Section 80. The sum of \$731,700, or so much thereof as
 20 may be necessary, is appropriated from the Quincy Veterans
 21 Home Fund to the Department of Veterans' Affairs for costs
 22 and expenses related to or in support of a Healthcare shared
 23 services center.

1 Section 85. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 to the Department of Veterans' Affairs for the objects and
 4 purposes hereinafter named:

5 ILLINOIS VETERANS' HOME AT LASALLE

6 Payable from General Revenue Fund:

7	For Personal Services	4,645,700
8	For State Contributions to the State	
9	Employees' Retirement System	826,800
10	For State Contributions to Social Security	355,500
11	For Contractual Services	100
12	For Commodities	100
13	For Electronic Data Processing	<u>100</u>
14	Total	\$5,828,300

15 Payable from LaSalle Veterans Home Fund:

16	For Personal Services	1,762,600
17	For State Contributions to the State	
18	Employees' Retirement System	313,700
19	For State Contributions to	
20	Social Security	134,800
21	For Contractual Services	1,646,300
22	For Travel	8,500
23	For Commodities	729,500
24	For Printing	9,200
25	For Equipment	97,400

1	For Electronic Data Processing	5,000
2	For Telecommunications	27,300
3	For Operation of Auto Equipment	23,400
4	For Refunds	10,800
5	For Permanent Improvements	<u>25,000</u>
6	Total	\$4,793,500

7 Section 90. The sum of \$414,500, or so much thereof as
8 may be necessary, is appropriated from the LaSalle Veterans
9 Home Fund to the Department of Veterans' Affairs for costs
10 and expenses related to or in support of a Healthcare shared
11 services center.

12 Section 95. The following named amounts, or so much
13 thereof as may be necessary, respectively, are appropriated
14 to the Department of Veterans' Affairs for the objects and
15 purposes hereinafter named:

16 ILLINOIS VETERANS' HOME AT MANTENO

17 Payable from General Revenue Fund:

18	For Personal Services	13,614,700
19	For State Contributions to the State	
20	Employees' Retirement System	2,422,900
21	For State Contributions to	
22	Social Security	1,041,500
23	For Contractual Services	5,000

1	For Commodities	100
2	For Electronic Data Processing	<u>100</u>
3	Total	\$17,084,300
4	Payable from Manteno Veterans Home Fund:	
5	For Personal Services	2,397,900
6	For Member Compensation	5,000
7	For State Contributions to the State	
8	Employees' Retirement System	426,800
9	For State Contributions to	
10	Social Security	183,500
11	For Contractual Services	5,023,700
12	For Travel	10,500
13	For Commodities	1,629,300
14	For Printing	19,500
15	For Equipment	150,000
16	For Electronic Data Processing	20,000
17	For Telecommunications Services	75,800
18	For Operation of Auto Equipment	83,600
19	For Refunds	32,600
20	For Permanent Improvements	<u>137,000</u>
21	Total	\$10,195,200

22 Section 100. The sum of \$802,300, or so much thereof as
 23 may be necessary, is appropriated from the Manteno Veterans
 24 Home Fund to the Department of Veterans' Affairs for costs

1 and expenses related to or in support of a Healthcare shared
2 services center.

3 Section 105. The following named amounts, or so much
4 thereof as may necessary, respectively, are appropriated to
5 the Department of Veterans' Affairs for costs associated with
6 the operation of a program for homeless veterans at the
7 Illinois Veterans' Home at Manteno:

8	Payable from General Revenue Fund	576,200
9	Payable from the Illinois Veterans	
10	Assistance Fund	483,200
11	Payable from Veterans' Affairs Federal	
12	Projects Fund	<u>120,000</u>
13	Total	\$1,179,400

14 Section 110. The following named amounts, or so much
15 thereof as may be necessary, respectively, are appropriated
16 to the Department of Veterans' Affairs for the objects and
17 purposes hereinafter named:

18 STATE APPROVING AGENCY

19	Payable from GI Education Fund:	
20	For Personal Services	596,700
21	For State Contributions to the State	
22	Employees' Retirement System	106,200
23	For State Contributions to	

1	Social Security	45,700
2	For Group Insurance	139,100
3	For Contractual Services	112,300
4	For Travel	101,200
5	For Commodities	57,800
6	For Printing	27,600
7	For Equipment	93,900
8	For Electronic Data Processing	59,200
9	For Telecommunications Services	31,600
10	For Operation of Auto Equipment	<u>34,000</u>
11	Total	\$1,405,300

12 Section 115. The sum of \$250,000, or so much thereof as
 13 may be necessary, is appropriated from the Veterans' Affairs
 14 Federal Projects Fund to the Department of Veterans' Affairs
 15 for operating and administrative costs associated with the
 16 Troops to Teachers Program.

17 ARTICLE 11

18 Section 5. The following named sums, or so much thereof
 19 as may be necessary, respectively, for the objects and
 20 purposes hereinafter named, are appropriated to meet the
 21 ordinary and contingent expenses of the Department of Labor:

22 FOR OPERATIONS - GENERAL OFFICE

1	Payable from General Revenue Fund:	
2	For Personal Services	1,016,300
3	For State Contributions to State	
4	Employees' Retirement System	180,900
5	For State Contributions to	
6	Social Security	77,600
7	For Contractual Services	350,000
8	For Travel	20,000
9	For Commodities	10,000
10	For Printing	5,000
11	For Equipment	0
12	For Electronic Data Processing	39,000
13	For Telecommunications Services	25,400
14	For Operation of Auto Equipment	0
15	For Administration and operations of	
16	Displaced Homemaker Grant Program	<u>50,000</u>
17	Total	\$1,774,200

18 Section 10. The following named amount of \$621,300, or
19 so much thereof as may be necessary, is appropriated from the
20 General Revenue Fund to the Department of Labor for Displaced
21 Homemaker Grants.

22 Section 15. The following named sums, or so much thereof
23 as may be necessary, respectively, for the objects and

1 purposes hereinafter named, are appropriated to meet the
2 ordinary and contingent expenses of the Department of Labor:

3 PUBLIC SAFETY

4 Payable from General Revenue Fund:

5	For Personal Services	1,045,600
6	For State Contributions to State	
7	Employees' Retirement System	186,100
8	For State Contributions to	
9	Social Security	79,900
10	For Contractual Services	18,000
11	For Travel	95,000
12	For Commodities	4,000
13	For Printing	2,400
14	For Equipment	3,000
15	For Telecommunications Services	<u>16,400</u>
16	Total	\$1,450,400

17 Section 20. The following named sums, or so much thereof
18 as may be necessary, respectively, for the objects and
19 purposes hereinafter named, are appropriated to meet the
20 ordinary and contingent expenses of the Department of Labor:

21 FAIR LABOR STANDARDS

22 Payable from General Revenue Fund:

23	For Personal Services	2,527,700
24	For State Contributions to State	

1 as may be necessary, respectively, for the objects and
 2 purposes hereinafter named, are appropriated to meet the
 3 ordinary and contingent expenses of the Department of
 4 Revenue:

5 GOVERNMENT SERVICES

6 PAYABLE FROM GENERAL REVENUE FUND:

7 For the State's share of county
 8 supervisors of assessments or
 9 county assessors' salaries, as
 10 provided by law2,625,000

11 For additional compensation for local
 12 assessors, as provided by Sections 2.3
 13 and 2.6 of the "Revenue Act of 1939", as
 14 amended450,000

15 For additional compensation for local
 16 assessors, as provided by Section 2.7
 17 of the "Revenue Act of 1939", as
 18 amended660,000

19 For additional compensation for county
 20 treasurers, pursuant to Public Act
 21 84-1432, as amended663,000

22 For the state's share of state's
 23 attorneys' and assistant state's
 24 attorneys' salaries, including
 25 prior year costs12,905,000

1 For the annual stipend for sheriffs as
 2 provided in subsection (d) of Section
 3 4-6300 and Section 4-8002 of the
 4 counties code663,000
 5 For the annual stipend to county
 6 coroners pursuant to 55 ILCS 5/4-6002
 7 including prior year costs663,000
 8 For the state's share of county
 9 public defenders' salaries pursuant
 10 to 55 ILCS 5/3-40075,700,000
 11 For Refund of certain taxes in lieu
 12 of credit memoranda, where such
 13 refunds are authorized by law6,576,500
 14 Total \$30,905,500

PAYABLE FROM MOTOR FUEL TAX FUND

16 For Reimbursement to International
 17 Fuel Tax Agreement Member States42,000,000
 18 For Refunds16,016,200

PAYABLE FROM UNDERGROUND STORAGE TANK FUND

20 For Refunds as provided for in Section
 21 13a.8 of the Motor Fuel Tax Act12,000

PAYABLE FROM STATE AND LOCAL SALES TAX REFORM FUND

23 For allocation to Chicago for additional
 24 1.25% Use Tax pursuant to P.A. 86-092853,803,700

PAYABLE FROM THE MUNICIPAL TELECOMMUNICATIONS FUND

1 For refunds associated with the
 2 Simplified Municipal Telecommunications
 3 Act12,000

PAYABLE FROM LOCAL GOVERNMENT DISTRIBUTIVE FUND

5 For allocation to local governments
 6 for additional 1.25% Use Tax
 7 pursuant to P.A. 86-0928142,620,700

PAYABLE FROM R.T.A. OCCUPATION AND

USE TAX REPLACEMENT FUND

10 For allocation to RTA for 10% of the
 11 1.25% Use Tax pursuant to P.A. 86-092826,901,200

PAYABLE FROM SENIOR CITIZENS' REAL ESTATE

TAX REVOLVING FUND

14 For payments to counties as required
 15 by the Senior Citizens Real
 16 Estate Tax Deferral Act5,400,000

PAYABLE FROM ILLINOIS TAX INCREMENT FUND

18 For distribution to Local Tax
 19 Increment Finance Districts21,937,300

PAYABLE FROM RENTAL HOUSING SUPPORT PROGRAM FUND

21 For administration of the Rental
 22 Housing Support Program1,100,000

23 For rental assistance to the Rental
 24 Housing Support Program, administered
 25 by the Illinois Housing Development

1 Authority35,000,000

2 For rental assistance and long-term operating

3 support by the Rental Housing Support

4 Program administered by the Illinois Housing

5 Development Authority, in addition

6 to any other amounts appropriated6,000,000

7 PAYABLE FROM ILLINOIS AFFORDABLE HOUSING TRUST FUND

8 For administration of the Illinois

9 Affordable Housing Act2,500,000

10 PAYABLE FROM ILLINOIS GAMING LAW ENFORCEMENT FUND

11 For a Grant for Allocation to Local Law

12 Enforcement Agencies for joint state and

13 local efforts in Administration of the

14 Charitable Games, Pull Tabs and Jar

15 Games Act 1,300,000

16 Section 10. The sum of \$46,500,000 is appropriated from
17 the Illinois Affordable Housing Trust Fund to the Department
18 of Revenue for grants, (down payment assistance, rental
19 subsidies, security deposit subsidies, technical assistance,
20 outreach, building an organization's capacity to develop
21 affordable housing projects and other related purposes),
22 mortgages, loans, or for the purpose of securing bonds
23 pursuant to the Illinois Affordable Housing Act, administered
24 by the Illinois Housing Development Authority.

1 Section 12. The sum of \$3,000,000 is appropriated from
2 the Predatory Lending Database Program Fund to the Department
3 of Revenue for grants pursuant to the Predatory Lending
4 Database Program, administered by the Illinois Housing
5 Development Authority.

6 Section 15. The sum of \$6,300,000, or so much thereof as
7 may be necessary, is appropriated from the Illinois
8 Affordable Housing Trust Fund to the Department of Revenue
9 for grants to other state agencies for rental assistance,
10 supportive living and adaptive housing.

11 Section 20. The sum of \$28,000,000, new appropriation,
12 is appropriated and the sum of \$18,900,000, or so much
13 thereof as may be necessary and as remains unexpended at the
14 close of business on June 30, 2008, from appropriations and
15 reappropriations heretofore made in Article 265, Section 20
16 of Public Act 95-348 is reappropriated from the Federal HOME
17 Investment Trust Fund to the Department of Revenue for the
18 Illinois HOME Investment Partnerships Program administered by
19 the Illinois Housing Development Authority.

20 Section 30. The following named amounts, or so much
21 thereof as may be necessary, respectively, for the objects

1 and purposes hereinafter named, are appropriated to meet the
 2 ordinary and contingent expenses of the Department of
 3 Revenue:

4 TAX ADMINISTRATION AND ENFORCEMENT

5 PAYABLE FROM GENERAL REVENUE FUND

6	For Personal Services	70,072,900
7	For Extra Help	90,000
8	For State Contributions to State	
9	Employees' Retirement System	12,470,200
10	For State Contributions to Social Security	5,418,900
11	For Contactual Services	9,100,100
12	For Travel	1,285,300
13	For Commodities	630,000
14	For Printing	1,326,300
15	For Equipment	222,800
16	For Electronic Data Processing	20,495,000
17	For Telecommunications Services	1,340,600
18	For Operation of Automotive Equipment	<u>82,500</u>
19	Total	\$122,534,600

20 PAYABLE FROM MOTOR FUEL TAX FUND

21	For Personal Services	14,393,300
22	For State Contributions to State	
23	Employees' Retirement System	2,561,500
24	For State Contributions to Social Security	1,080,400
25	For Group Insurance	3,192,400

1	For Contractual Services	2,562,100
2	For Travel	1,433,200
3	For Commodities	61,500
4	For Printing	238,700
5	For Equipment	15,000
6	For Electronic Data Processing	15,681,100
7	For Telecommunications Services	937,300
8	For Operation of Automotive Equipment	50,400
9	For Administrative Costs of	
10	Joint State/Federal Motor Fuel	
11	Tax Enforcement Program	71,000
12	For Administrative Costs Associated	
13	With the Motor Fuel Tax Enforcement	
14	Grant from USDOT	<u>300,000</u>
15	Total	\$42,577,900
16	PAYABLE FROM UNDERGROUND STORAGE TANK FUND	
17	For Personal Services	560,200
18	For State Contributions to State	
19	Employees' Retirement System	99,700
20	For State Contributions to Social Security	42,900
21	For Group Insurance	174,900
22	For Travel	30,200
23	For Commodities	2,100
24	For Printing	1,500
25	For Electronic Data Processing	202,600

1	For Telecommunications Services	<u>61,400</u>
2	Total	\$1,175,500
3	PAYABLE FROM ILLINOIS GAMING LAW ENFORCEMENT FUND	
4	For Personal Services	669,200
5	For State Contributions to State	
6	Employees' Retirement System	119,100
7	For State Contributions to Social Security	51,200
8	For Group Insurance	190,800
9	For Contractual Services	4,300
10	For Travel	50,200
11	For Commodities	2,900
12	For Printing	1,500
13	For Electronic Data Processing	392,400
14	For Telecommunications Services	14,500
15	For Operation of Automotive Equipment	<u>28,600</u>
16	Total	\$1,524,700
17	PAYABLE FROM COUNTY OPTION MOTOR FUEL TAX FUND	
18	For Personal Services	335,200
19	For State Contributions to State	
20	Employees' Retirement System	59,700
21	For State Contributions to Social Security	25,700
22	For Group Insurance	111,300
23	For Travel	30,300
24	For Commodities	2,400
25	For Electronic Data Processing	184,400

1	For Telecommunications Services	<u>41,600</u>
2	Total	\$790,600
3	PAYABLE FROM TAX COMPLIANCE AND ADMINISTRATION FUND	
4	For Personal Services	923,500
5	For State Contributions to State	
6	Employees' Retirement System	164,400
7	For State Contributions to Social Security	39,900
8	For Group Insurance	222,600
9	For Electronic Data Processing	355,000
10	For Telecommunications Services	32,200
11	For Administration of the Illinois	
12	Petroleum Education	
13	and Marketing Act	9,000
14	For Administration of the Dry	
15	Cleaners Environmental	
16	Response Trust Fund Act	69,900
17	For Administration of the Simplified	
18	Telecommunications Act	1,667,600
19	For Administration of the Dyed Diesel	
20	Fuel Roadside Enforcement Plan per	
21	P.A. 91-173, including prior year costs	29,600
22	For administrative costs associated	
23	with the Municipality Sales Tax	
24	as directed in Public Act 93-1053	<u>92,700</u>
25	Total	\$3,606,400

1	PAYABLE FROM PERSONAL PROPERTY TAX REPLACEMENT FUND	
2	For Personal Services	8,696,100
3	For State Contributions to State	
4	Employees' Retirement System	1,547,600
5	For State Contributions to Social Security	665,400
6	For Group Insurance	2,559,900
7	For Contractual services	1,137,200
8	For Travel	243,900
9	For Commodities	52,500
10	For Printing	27,100
11	For Equipment	12,900
12	For Electronic Data Processing	6,123,300
13	For Telecommunications Services	561,100
14	For Operation of Automotive Equipment	<u>16,000</u>
15	Total	\$21,643,000

16 PAYABLE FROM HOME RULE MUNICIPAL RETAILERS

17 OCCUPATION TAX FUND

18	For Personal Services	399,300
19	For State Contributions to State	
20	Employees' Retirement System	71,100
21	For State Contributions to Social Security	30,600
22	For Group Insurance	95,400
23	For Travel	50,800
24	For Electronic Data Processing	264,000
25	For Telecommunications Services	<u>30,100</u>

1	Total	\$941,300
2	PAYABLE FROM ILLINOIS TAX INCREMENT FUND	
3	For Personal Services	216,100
4	For State Contributions to State	
5	Employees' Retirement System	38,500
6	For State Contributions to Social Security	16,600
7	For Group Insurance	64,800
8	For Electronic Data Processing	135,000
9	For Telecommunications Services	<u>18,700</u>
10	Total	\$489,700

11 PAYABLE FROM ILLINOIS DEPARTMENT OF REVENUE

12 FEDERAL TRUST FUND

13	For Administrative Costs Associated	
14	with the Illinois Department of	
15	Revenue Federal Trust Fund	100,000

16 PAYABLE FROM THE DEBT COLLECTION FUND

17	For Administrative Costs Associated	
18	with Statewide Debt Collection	10,000

19 ILLINOIS GAMING BOARD

20 Section 35. The following named amounts, or so much
 21 thereof as may be necessary, respectively, for the objects
 22 and purposes hereinafter named, are appropriated to the
 23 Department of Revenue for the ordinary and contingent
 24 expenses of the Illinois Gaming Board:

1 thereof as may be necessary, respectively, for the objects
 2 and purposes hereinafter named, are appropriated to the
 3 Department of Revenue:

4 PAYABLE FROM DRAM SHOP FUND

5	For Personal Services	2,498,500
6	For State Contributions to State	
7	Employees' Retirement System	444,700
8	For State Contributions to	
9	Social Security	191,200
10	For Group Insurance	683,700
11	For Contractual Services	229,500
12	For Travel	110,000
13	For Commodities	10,000
14	For Printing	5,000
15	For Equipment	20,000
16	For Electronic Data Processing	127,300
17	For Telecommunications Services	65,000
18	For Operation of Automotive Equipment	75,000
19	For Refunds	5,000
20	For expenses related to the	
21	Retailer Education Program	184,400
22	For expenses related to Tobacco Study	332,700
23	For grants to local governmental	
24	units to establish enforcement	
25	programs that will reduce youth	

1	access to tobacco products	1,000,000
2	For the purpose of operating the	
3	Beverage Alcohol Sellers and	
4	Servers Education and Training	
5	(BASSET) Program	<u>220,500</u>
6	Total	\$6,202,500

LOTTERY

8 Section 45. The following named amounts, or so much
9 thereof as may be necessary, respectively, for the objects
10 and purposes hereinafter named, are appropriated to the
11 Department of Revenue for the ordinary and contingent
12 expenses for Lottery, including operating expenses related to
13 Multi-State Lottery games pursuant to the Illinois Lottery
14 Law:

PAYABLE FROM STATE LOTTERY FUND

16	For Personal Services	9,129,500
17	For State Contributions for the State	
18	Employees' Retirement System	1,624,700
19	For State Contributions to	
20	Social Security	698,400
21	For Group Insurance	2,738,000
22	For Contractual Services	27,196,100
23	For Travel	110,400
24	For Commodities	58,600

1	For Printing	29,800
2	For Equipment	289,500
3	For Electronic Data Processing	2,154,500
4	For Telecommunications Services	8,563,700
5	For Operation of Auto Equipment	450,000
6	For Refunds	48,000
7	For Expenses of Developing and	
8	Promoting Lottery Games	7,533,200
9	For Expenses of the Lottery Board	8,300
10	For payment of prizes to holders	
11	of winning lottery tickets or	
12	shares, including prizes related	
13	to Multi-State Lottery games, and	
14	payment of promotional or	
15	incentive prizes associated	
16	with the sale of lottery	
17	tickets, pursuant to the	
18	provisions of the "Illinois	
19	Lottery Law"	<u>315,050,000</u>
20	Total	\$375,682,700

21 RACING

22 Section 50. The following named amounts, or so much
23 thereof as may be necessary, respectively, for the objects
24 and purposes hereinafter named, are appropriated to the

1 Section 55. The following named sums, or so much thereof
 2 as may be necessary, respectively, for the objects and
 3 purposes hereinafter named, are appropriated to meet the
 4 ordinary and contingent expenses of the Department of
 5 Revenue:

6 PAYABLE FROM THE GENERAL REVENUE FUND

7 For costs and expenses related to or in
 8 support of a Government Services
 9 shared services center6,307,500

10 PAYABLE FROM MOTOR FUEL TAX FUND

11 For costs and expenses related to or in
 12 support of a Government Services
 13 shared services center706,800

14 STATE GAMING FUND

15 For costs and expenses related to or
 16 in support of a Government Services
 17 shared services center166,700

18 PAYABLE FROM DRAM SHOP FUND

19 For costs and expenses related
 20 to or in support of a Government
 21 Services shared services center80,800

22 STATE LOTTERY FUND

23 For costs and expenses related
 24 to or in support of a Government
 25 Services shared services

1	center	524,300
2	PAYABLE FROM THE HORSE RACING FUND	
3	For costs and expenses related to or	
4	in support of a Government Services	
5	shared services center	<u>79,100</u>
6	Total	\$7,865,200

7 ARTICLE 13

8 Section 5. The following named amounts, or so much
9 thereof as may be necessary, respectively, are appropriated
10 for the objects and purposes hereinafter named, to meet the
11 ordinary and contingent expenses of the Property Tax Appeal
12 Board:

13 Payable from the Personal Property Tax Replacement Fund:

14	For Personal Services	1,754,400
15	For State Contributions to State	
16	Employees' Retirement System	312,300
17	For State Contributions to	
18	Social Security	133,600
19	For Group Insurance	437,400
20	For Contractual Services	47,000
21	For Travel	33,600
22	For Commodities	9,600
23	For Printing	5,800

1	For Equipment	4,600
2	For Electronic Data Processing	43,200
3	For Telecommunication Services	30,000
4	For Operation of Auto Equipment	14,000
5	For Refunds	200
6	For Costs Associated with the Appeal	
7	Process and the Reestablishment of a	
8	Cook County Office	<u>57,900</u>
9	Total	\$2,883,600

10 ARTICLE 14

11 Section 5. The following named amounts, or so much
 12 thereof as may be necessary, respectively, are appropriated
 13 for the objects and purposes hereinafter named to meet the
 14 ordinary and contingent expenses of the State Employees'
 15 Retirement System:

16 FOR OPERATIONS

17 FOR THE SOCIAL SECURITY ENABLING ACT

18	For Personal Services	53,600
19	For Employee Retirement Contributions	
20	Paid by Employer	0
21	For State Contributions to the State	
22	Employees' Retirement System	9,600
23	For State Contributions to	

1	Social Security	4,100
2	For Contractual Services	25,000
3	For Travel	1,800
4	For Commodities	200
5	For Printing	0
6	For Equipment	0
7	For Electronic Data Processing	1,500
8	For Telecommunications Services	<u>500</u>
9	Total	\$96,300

CENTRAL OFFICE

For Employee Retirement Contributions

Paid by Employer for Prior Fiscal Year:

Payable from General Revenue Fund..... 50,000

Section 10. The sum of \$0, minus the amount transferred to the State Employees' Retirement System pursuant to continuing appropriation authorized by the State Pensions Fund Continuing Appropriation Act, is appropriated from the State Pensions Fund to the Board of Trustees of the State Employees' Retirement System pursuant to the provisions of Section 8.12 of "An Act in relation to State finance", approved June 10, 1919, as amended.

Section 15. The sum of \$51,931,000, or so much thereof as may be necessary, is appropriated from the General Revenue

1 Fund to the Board of Trustees of the Judges' Retirement
2 System for the State's Contribution, as provided by law.

3 Section 20. The sum of \$0, minus the amount transferred
4 to the Judges' Retirement System pursuant to continuing
5 appropriation authorized by the State Pensions Fund
6 Continuing Appropriation Act, is appropriated from the State
7 Pensions Fund to the Board of Trustees of the Judges'
8 Retirement System pursuant to the provisions of Section 8.12
9 of "An Act in relation to State finance", approved June 10,
10 1919, as amended.

11 Section 25. The sum of \$7,653,000, or so much thereof as
12 may be necessary, is appropriated from the General Revenue
13 Fund to the Board of Trustees of the General Assembly
14 Retirement System for the State's Contribution, as provided
15 by law.

16 Section 30. The sum of \$0, minus the amount transferred to
17 the General Assembly Retirement System pursuant to continuing
18 appropriation authorized by the State Pensions Fund
19 Continuing Appropriation Act, is appropriated from the State
20 Pensions Fund to the Board of Trustees of the General
21 Assembly Retirement System, pursuant to the provisions of
22 Section 8.12 of "An Act in relation to State finance",

1 approved June 10, 1919, as amended.

2 ARTICLE 15

3 Section 5. The sum of \$3,916,338, or so much thereof as
4 may be necessary, is appropriated to the Community College
5 Health Insurance Security Fund for the State's contribution,
6 as required by law.

7 Section 10. The sum of \$250,000,000, minus the amount
8 transferred to the State Universities Retirement System
9 pursuant to continuing appropriation authorized by the State
10 Pensions Fund Continuing Appropriation Act, is appropriated
11 from the State Pensions Fund to the Board of Trustees of the
12 State Universities Retirement System of Illinois pursuant to
13 the provisions of Section 8.12 of "AN ACT in relation to
14 State finance", approved June 10, 1919, as amended.

15 Section 15. The sum of 172,189,000, or so much thereof
16 as may be necessary, respectively, are appropriated from the
17 Education Assistance Fund to the Board of Trustees of the
18 State Universities Retirement System for the State's
19 contribution, as provided by law.

20 ARTICLE 16

1 Section 5-5. The following amounts, or so much of those
2 amounts as may be necessary, respectively, are appropriated
3 to the State Board of Elections for its ordinary and
4 contingent expenses as follows:

5 The Board
6 For Contractual Services19,400
7 For Travel19,500
8 For Equipment 500
9 Total \$38,900

10 Administration
11 For Personal Services573,500
12 For Employee Retirement Contributions
13 Paid By Employer23,100
14 For State Contributions to State Employees'
15 Retirement System95,000
16 For State Contributions to
17 Social Security44,000
18 For Contractual Services393,200
19 For Travel18,900
20 For Commodities16,700
21 For Printing10,800
22 For Equipment2,000
23 For Telecommunications114,600
24 For Operation of Automotive Equipment 3,800

1	Total	\$1,295,600
2	Elections	
3	For Personal Services	1,450,700
4	For Employee Retirement Contributions	
5	Paid By Employer	58,100
6	For State Contributions to State	
7	Employees' Retirement System	240,200
8	For State Contributions to Social Security	111,100
9	For Contractual Services	22,800
10	For Travel	44,500
11	For Printing	22,600
12	For Equipment	4,000
13	For Purchase of Election Codes	15,000
14	For HAVA Maintenance of Effort	
15	Contribution-State	550,000
16	For Reimbursement to Counties for Increased	
17	Compensation to Judges and other Election	
18	Officials, as provided in Public Acts	
19	81-850, 81-1149, and 90-672-Election	
20	Day Judges only	5,850,000
21	For Payment of Lump Sum Awards to County Clerks,	
22	County Recorders, and Chief Election	
23	Clerks as Compensation for Additional	
24	Duties required of such officials	
25	by consolidation of elections law,	

1 as provided in Public Acts 82-691
 2 and 90-713 806,000
 3 For Payment to Election Authorities for expenses
 4 in supplying voter registration tapes to
 5 the State Board of Elections pursuant to
 6 Public Act 85-95820,250
 7 Total \$9,180,200

8 General Counsel

9 For Personal Services254,500
 10 For Employee Retirement Contributions
 11 Paid By Employer10,200
 12 For State Contributions to State
 13 Employees' Retirement System42,100
 14 For State Contributions to
 15 Social Security19,600
 16 For Contractual Services91,800
 17 For Travel10,500
 18 For Equipment500
 19 Total \$337,400

20 Campaign Disclosure

21 For Personal Services706,200
 22 For Employee Retirement Contributions
 23 Paid By Employer28,300
 24 For State Contributions to State
 25 Employees' Retirement System117,000

1	For State Contributions to	
2	Social Security	54,200
3	For Contractual Services	8,300
4	For Travel	10,100
5	For Printing	11,200
6	For Equipment	<u>9,300</u>
7	Total	\$944,600
8	Information Technology	
9	For Personal Services	420,100
10	For Employee Retirement Contributions	
11	Paid By Employer	16,800
12	For State Contributions to State Employees'	
13	Retirement System	69,600
14	For State Contributions to Social Security	32,100
15	For Contractual Services	325,100
16	For Travel	11,800
17	For Commodities	15,400
18	For Printing	0
19	For Equipment	<u>105,600</u>
20	Total	\$996,500

21 Section 5-10. The following amounts, or so much thereof
22 as may be necessary, are reappropriated from the Help
23 Illinois Vote Fund to the State Board of Elections for
24 Implementation of the Help America Vote Act of 2002:

1	Judges' Salaries	\$161,711,600
2	For Travel:	
3	Judicial Officers	\$1,435,300
4	For State Contributions	
5	to Social Security	<u>\$2,344,800</u>
6	Total, this Section	\$165,491,700

7 Section 10. The following named sums, or so much thereof
8 as may be necessary, respectively, for the objects and
9 purposes hereinafter named, are appropriated to meet the
10 ordinary and contingent expenses of the Supreme Court:

11	For Personal Services	\$7,889,900
12	For State Contributions	
13	to State Employees' Retirement	\$1,306,600
14	For State Contributions	
15	to Social Security	\$603,500
16	For Contractual Services	\$1,723,300
17	For Travel	\$17,500
18	For Commodities	\$45,200
19	For Printing	\$240,900
20	For Equipment	\$992,600
21	For Electronic Data Processing	\$107,000
22	For Telecommunications	\$132,500
23	For Operation of Automotive Equipment	\$9,400
24	For Permanent Improvements	<u>\$35,400</u>

1	For State Contributions	
2	to Social Security	\$239,200
3	For Contractual Services	\$1,076,600
4	For Travel	\$2,400
5	For Commodities	\$20,900
6	For Printing	\$6,700
7	For Equipment	\$216,000
8	For Operation of	
9	Automotive Equipment	\$1,300
10	For Telecommunications	<u>\$87,900</u>
11	Total	\$5,294,800
12	Administration of the Third Appellate District	
13	For Personal Services	\$2,345,600
14	For State Contributions to	
15	State Employees' Retirement	\$388,400
16	For State contributions	
17	to Social Security	\$179,400
18	For Contractual Services	\$769,600
19	For Travel	\$1,200
20	For Commodities	\$21,900
21	For Printing	\$8,000
22	For Equipment	\$258,700
23	For Telecommunications	<u>\$70,800</u>
24	Total	\$4,043,600
25	Administration of the Fourth Appellate District	

1	For Personal Services	\$2,441,700
2	For State Contributions	
3	to State Employees' Retirement	\$404,300
4	For State Contributions	
5	to Social Security	\$186,800
6	For Contractual Services	\$707,000
7	For Travel	\$4,400
8	For Commodities	\$21,100
9	For Printing	\$6,200
10	For Equipment	\$77,100
11	For Telecommunications	<u>\$70,200</u>
12	Total	\$3,918,800
13	Administration of the Fifth Appellate District	
14	For Personal Services	\$2,355,500
15	For State Contributions to	
16	State Employees' Retirement	\$390,000
17	For State Contributions to	
18	Social Security	\$180,200
19	For Contractual Services	\$671,000
20	For Travel	\$4,400
21	For Commodities	\$12,400
22	For Printing	\$14,200
23	For Equipment	\$211,100
24	For Telecommunications	\$66,000
25	For Operation of Automotive Equipment	<u>\$1,400</u>

1 Total \$3,906,200

2 Section 20. The following named sums, or so much thereof
3 as may be necessary, respectively, are appropriated to the
4 Supreme Court for ordinary and contingent expenses of the
5 Circuit Court:

6 For Circuit Clerks' Additional Duties\$663,000

7 For Mandatory Arbitration\$688,900

8 For Sexually Violent Persons Commitment Act\$337,500

9 For Probation Reimbursements\$62,454,600

10 For Personal Services:

11 Circuit Court Personnel\$1,854,200

12 For State Contribution

13 to State Employees' Retirement\$307,000

14 For State Contribution

15 to Social Security\$141,900

16 For Travel:

17 Circuit Court Personnel\$169,900

18 For Contractual Services\$725,200

19 For Equipment\$112,800

20 For Electronic Data Processing\$2,193,100

21 Total, this Section \$74,734,700

22 Section 25. The following named sums, or so much thereof
23 as may be necessary, respectively, for the objects and

1 purposes hereinafter named, are appropriated to the Supreme
2 Court for ordinary and contingent expenses of the
3 Administrative Office of the Illinois Courts:
4 For Personal Services\$6,796,500
5 For Retirement - Paid by Employer\$1,414,700
6 For State Contributions to
7 State Employees' Retirement\$1,125,600
8 For State Contributions to
9 Social Security\$519,900
10 For Contractual Services\$3,158,700
11 For Travel\$209,500
12 For Commodities\$71,300
13 For Printing\$88,000
14 For Equipment\$391,700
15 For Electronic Data Processing\$3,254,200
16 For Telecommunications\$232,300
17 For Operation of
18 Automotive Equipment\$18,500
19 For Contractual Services: Judicial Conference
20 and Supreme Court Committees\$1,181,900
21 Total, this Section \$18,462,800

22 Section 30. The sum of \$56,300, or so much thereof as
23 may be necessary, is appropriated to the Supreme Court for
24 the contingent expenses of the Illinois Courts Commission.

1 Section 35. The sum of \$14,392,600, or so much thereof
2 as may be necessary, is appropriated from the Mandatory
3 Arbitration Fund to the Supreme Court for Mandatory
4 Arbitration Programs.

5 Section 40. The sum of \$131,500, or so much thereof as
6 may be necessary, is appropriated from the Foreign Language
7 Interpreter Fund to the Supreme Court for the Foreign
8 Language Interpreter Program.

9 Section 45. The sum of \$818,900, or so much thereof as
10 may be necessary, is appropriated from the Lawyers'
11 Assistance Program Fund to the Supreme Court for lawyers'
12 assistance programs.

13 Section 50. The sum of \$795,400, or so much thereof as
14 may be necessary, is appropriated from the Reviewing Court
15 Alternative Dispute Resolution Fund to the Supreme Court for
16 alternative dispute resolution programs within the reviewing
17 courts.

18 Section 55. The sum of \$10,000,000 or so much thereof as
19 may be necessary, is appropriated from the Supreme Court
20 Historic Preservation Fund to the Supreme Court Historic

1 Preservation Commission for historic preservation purposes.

2 ARTICLE 18

3 Section 5. The sum of \$28,985,000, or so much thereof as
4 may be necessary, is appropriated from the General Revenue
5 Fund for payment to the Board of the Comprehensive Health
6 Insurance Plan pursuant to subsection (b) of Section 12 of
7 the Comprehensive Health Insurance Plan Act.

8 ARTICLE 19

9 Section 5. The following named amounts, or so much thereof
10 as may be necessary, respectively, are appropriated to the
11 Department of Commerce and Economic Opportunity:

12 GENERAL ADMINISTRATION

13 OPERATIONS

14 Payable from the General Revenue Fund:

15	For Personal Services	2,871,100
16	For State Contributions to State	
17	Employees' Retirement System	476,600
18	For State Contributions to	
19	Social Security	226,900
20	For Contractual Services	3,419,800
21	For Travel	119,900

1	For Commodities	65,000
2	For Printing	41,200
3	For Equipment	70,500
4	For Electronic Data Processing	536,400
5	For Telecommunications Services	150,700
6	For Operation of Automotive Equipment	<u>51,700</u>
7	Total	\$8,029,800
8	Payable from the Tourism Promotion Fund:	
9	For Personal Services	545,900
10	For State Contributions to State	
11	Employees' Retirement System	90,600
12	For State Contributions to	
13	Social Security	41,800
14	For Group Insurance	148,000
15	For Contractual Services	1,246,600
16	For Travel	14,100
17	For Commodities	16,200
18	For Printing	30,000
19	For Equipment	72,900
20	For Electronic Data Processing	194,300
21	For Telecommunications Services	31,300
22	For Operation of Automotive Equipment	<u>11,000</u>
23	Total	\$2,422,700
24	Payable from the Intra-Agency Services Fund:	
25	For Personal Services	1,795,700

1	For State Contributions to State	
2	Employees' Retirement System	298,100
3	For State Contributions to	
4	Social Security	137,400
5	For Group Insurance	414,400
6	For Contractual Services	3,227,500
7	For Travel	34,900
8	For Commodities	18,400
9	For Printing	21,400
10	For Equipment	150,000
11	For Electronic Data Processing	559,900
12	For Telecommunications Services	60,300
13	For Operation of Automotive Equipment	20,000
14	For Refunds	<u>500,000</u>
15	Total	\$7,238,000

16 Section 10. The sum of \$675,800, or so much thereof as
17 may be necessary, is appropriated from the General Revenue
18 Fund to the Department of Commerce and Economic Opportunity
19 for costs and expenses related to or in support of an
20 environment and economic development shared services center.

21 Section 15. The sum of \$696,000, or so much thereof as
22 may be necessary, is appropriated from the Tourism Promotion
23 Fund to the Department of Commerce and Economic Opportunity

1 for costs and expenses related to or in support of an
2 environment and economic development shared services center.

3 Section 20. The sum of \$1,510,000, or so much thereof as
4 may be necessary, is appropriated from the Intra-Agency
5 Services Fund to the Department of Commerce and Economic
6 Opportunity for costs and expenses related to or in support
7 of an environment and economic development shared services
8 center.

9 Section 25. The following named amounts, or so much
10 thereof as may be necessary, respectively, are appropriated
11 to the Department of Commerce and Economic Opportunity:

12 BUREAU OF TOURISM

13 OPERATIONS

14 Payable from the Tourism Promotion Fund:

15	For Personal Services	1,158,200
16	For State Contributions to State	
17	Employees' Retirement System	192,300
18	For State Contributions to	
19	Social Security	88,700
20	For Group Insurance	273,800
21	For Contractual Services	520,700
22	For Travel	70,000
23	For Commodities	14,300

1	For Printing	607,600
2	For Equipment	19,300
3	For Telecommunications Services	35,000
4	For administrative and grant expenses	
5	associated with statewide tourism promotion	
6	and development, including prior year costs	5,536,500
7	For Advertising and Promotion of Tourism	
8	Throughout Illinois Under Subsection (2)	
9	of Section 4a of the Illinois Promotion Act	12,578,700
10	For Advertising and Promotion of Illinois	
11	Tourism in International Markets	2,740,500
12	For Illinois State Fair Ethnic	
13	Village Expenses	<u>61,000</u>
14	Total	\$23,896,600

15 Section 30. The following named amounts, or so much
16 thereof as may be necessary, respectively, are appropriated
17 to the Department of Commerce and Economic Opportunity:

18 BUREAU OF TOURISM

19 Payable from General Revenue Fund:

20	For Grants, Contracts and Administrative	
21	Expenses Associated with the Development	
22	Of the Illinois Grape and Wine Industry,	
23	Including Prior Year Costs	165,000

24 Payable from the International Tourism Fund:

1 For Grants, Contracts and Administrative
 2 Expenses Associated with the International
 3 Tourism Program pursuant to 20 ILCS
 4 605/605-707, Including Prior Year Costs7,275,950

5 Section 35. The following named amounts, or so much
 6 thereof as may be necessary, respectively, are appropriated
 7 to the Department of Commerce and Economic Opportunity:

8 Payable from the Tourism Promotion Fund:

9 For the Tourism Matching Grant Program
 10 Pursuant to 20 ILCS 665/8-1 for
 11 Counties under 1,000,000 1,203,400

12 For the Tourism Matching Grant Program
 13 Pursuant to 20 ILCS 665/8-1 for
 14 Counties over 1,000,000721,600

15 For the Tourism Attraction Development
 16 Grant Program Pursuant to 20 ILCS 665/8a2,064,590

17 For Purposes Pursuant to the Illinois
 18 Promotion Act, 20 ILCS 665/4a-1 to
 19 Match Funds from Sources in the Private
 20 Sector660,000

21 For Grants to Regional Tourism
 22 Development Organizations792,000

23 Total \$5,441,590

24 The Department, with the consent in writing from the

1 Governor, may reapportion not more than ten percent of the
2 total appropriation of Tourism Promotion Fund, in Section 35
3 above, among the various purposes therein recommended.

4 Payable from Local Tourism Fund:

5 For grants to Convention and Tourism Bureaus--

6 Chicago Convention and Tourism Bureau 2,438,810

7 Chicago Office of Tourism2,072,290

8 Balance of State9,017,580

9 For grants, contracts, and administrative

10 expenses associated with the

11 Local Tourism and Convention Bureau

12 Program pursuant to 20 ILCS 605/605-705

13 including prior year costs308,000

14 Total \$13,836,680

15 Section 40. The following named amounts, or so much
16 thereof as may be necessary, respectively, are appropriated
17 to the Department of Commerce and Economic Opportunity:

18 BUREAU OF WORKFORCE DEVELOPMENT

19 GRANTS-IN-AID

20 Payable from the General Revenue Fund:

21 For grants to community non-profit

22 agencies or organizations for the

23 operation of a statewide network of

24 outreach services for veterans, as

1 provided for in the Veteran's
 2 Employment Act769,400
 3 For Grants, Contracts and Administrative
 4 Expenses associated with the Employment
 5 Opportunities Grant Program pursuant
 6 to 20 ILCS 605/605-812, including
 7 prior year costs6,250,000
 8 Total \$8,411,400

9 Payable from the Federal Workforce Training Fund:

10 For Grants, Contracts and Administrative
 11 Expenses Associated with the Workforce
 12 Investment Act and other workforce
 13 training programs, including refunds
 14 and prior year costs275,000,000

15 Section 45. The following named amounts, or so much
 16 thereof as may be necessary, respectively, are appropriated
 17 to the Department of Commerce and Economic Opportunity:

18 BUREAU OF TECHNOLOGY AND INDUSTRIAL COMPETITIVENESS
 19 OPERATIONS

20 Payable from the General Revenue Fund:

21 For Personal Services992,600
 22 For State Contributions to State
 23 Employees' Retirement System164,800
 24 For State Contributions to

1	Social Security	75,900
2	For Contractual Services	55,000
3	For Travel	22,600
4	For Commodities	1,200
5	For Printing	800
6	For Equipment	4,800
7	For Telecommunications Services	<u>15,600</u>
8	Total	\$1,333,300
9	Payable from the Federal Industrial Services Fund:	
10	For Personal Services	1,064,000
11	For State Contributions to State	
12	Employees' Retirement System	176,600
13	For State Contributions to	
14	Social Security	81,400
15	For Group Insurance	266,400
16	For Contractual Services	274,800
17	For Travel	67,900
18	For Commodities	12,700
19	For Printing	20,000
20	For Equipment	237,000
21	For Telecommunications Services	30,000
22	For Operation of Automotive Equipment	9,500
23	For Other Expenses of the Occupational	
24	Safety and Health Administration Program	<u>451,000</u>
25	Total	\$2,691,300

1 Section 50. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 to the Department of Commerce and Economic Opportunity:

4 BUREAU OF TECHNOLOGY AND INDUSTRIAL COMPETITIVENESS

5 GRANTS-IN-AID

6 Payable from the General Revenue Fund:

7 For Grants and Administrative Expenses

8 Pursuant to the High Technology School-
 9 to-Work Act, Including Prior Year

10 Costs942,200

11 For Grants and Administrative Expenses

12 for the Illinois Technology

13 Enterprise Corporation Program,

14 including prior year costs435,800

15 For grants, investments and contracts

16 associated with technology initiatives750,000

17 For the Manufacturing Extension Program2,000,000

18 Total \$4,128,000

19 Payable from the Workforce, Technology,

20 and Economic Development Fund:

21 For Grants, Contracts, and Administrative

22 Expenses Pursuant to 20 ILCS 605/

23 605-420, Including Prior Year Costs 3,000,000

24 For Grants, Contracts and Administrative

1 Expenses of the Employer Training Investment
 2 Program pursuant but not limited to 20 ILCS
 3 605/605-800, and 20 ILCS 605/605-802,
 4 including Prior Year Costs22,000,000
 5 For Grants, Contracts and Administrative
 6 Expenses Pursuant to the Job Training
 7 And Economic Development Grant Program
 8 Act of 1997, as amended3,000,000
 9 Total \$28,000,000

10 Payable from the Digital Divide Elimination Fund:
 11 For the Community Technology Center
 12 Grant Program, Pursuant to 30 ILCS 780,
 13 Including prior year costs5,500,000
 14

BUREAU OF TECHNOLOGY AND INDUSTRIAL COMPETITIVENESS

REFUNDS

17 Section 55. The sum of \$50,000, or so much thereof as
 18 may be necessary, is appropriated from the Federal Industrial
 19 Services Fund to the Department of Commerce and Economic
 20 Opportunity for refunds to the federal government and other
 21 refunds.

22 Section 60. The following named amounts, or so much
 23 thereof as may be necessary, respectively, are appropriated
 24 to the Department of Commerce and Economic Opportunity:

BUREAU OF REGIONAL ECONOMIC DEVELOPMENT

OPERATIONS

Payable from General Revenue Fund:

For Personal Services	2,008,300
For State Contributions to State	
Employees' Retirement System	333,400
For State Contributions to	
Social Security	153,600
For Contractual Services	216,800
For Travel	96,700
For Commodities	5,200
For Printing	4,600
For Equipment	2,400
For Telecommunications Services	<u>110,000</u>
Total	\$2,931,000

Section 65. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

BUREAU OF BUSINESS DEVELOPMENT

OPERATIONS

Payable from General Revenue Fund:

For Personal Services	1,737,200
For State Contributions to State	
Employees' Retirement System	288,400

1	For State Contributions to	
2	Social Security	132,900
3	For Contractual Services	668,300
4	For Travel	54,800
5	For Commodities	7,100
6	For Printing	600
7	For Equipment	5,300
8	For Telecommunications Services	59,900
9	For Advertising and Promotion	480,000
10	For Administrative and Related	
11	Expenses of the Illinois	
12	Women's Business Ownership	
13	Council	<u>9,600</u>
14	Total	\$3,444,100
15	Payable from Economic Research and Information Fund:	
16	For Purposes Set Forth in	
17	Section 605-20 of the Civil	
18	Administrative Code of Illinois	
19	(20 ILCS 605/605-20)	230,000
20	Payable from the Commerce and Community	
21	Affairs Assistance Fund:	
22	For Personal Services	791,100
23	For State Contributions to State	
24	Employees' Retirement System	131,300
25	For State Contributions to	

1	Social Security	60,600
2	For Group Insurance	185,000
3	For Contractual Services	236,800
4	For Travel	76,000
5	For Commodities	14,800
6	For Printing	19,100
7	For Equipment	15,600
8	For Telecommunications Services	<u>45,400</u>
9	Total	\$1,575,700

10 Section 70. The following named amounts, or so much
 11 thereof as may be necessary, respectively, are appropriated
 12 to the Department of Commerce and Economic Opportunity:

13 BUREAU OF BUSINESS DEVELOPMENT

14 GRANTS-IN-AID

15 Payable from the General Revenue Fund:

16	For grants, contracts, and administrative	
17	expenses associated with the Bureau of	
18	Homeland Security Market Development,	
19	including prior year costs	1,581,500
20	For Small Business Development Centers,	
21	Including Prior Year Costs	2,507,500
22	For grants to Procurement	
23	Technical Assistance Centers,	
24	including prior year costs	524,000

1 For grants, contracts, and administrative
2 expenses associated with the
3 Entrepreneurship Center Program,
4 including prior year costs5,000,000
5 For grants and administrative expenses
6 For NAFTA Opportunity Centers202,100
7 Total \$9,815,100

8 Payable from the Small Business Environmental
9 Assistance Fund:
10 For grants and administrative
11 expenses of the Small Business
12 Environmental Assistance Program 350,000

13 Payable from the Urban Planning Assistance Fund:
14 For grants, contracts, administrative
15 expenses and refunds associated with
16 the U.S. Department of Defense
17 Procurement Assistance Program,
18 Including prior year costs 250,000

19 Payable from the Commerce and Community
20 Assistance Fund:
21 For Grants to Small Business Development
22 Centers, Including Prior Year Costs 3,000,000
23 For Administration and Grant Expenses
24 Relating to Small Business Development
25 Management and Technical Assistance,

1 Labor Management Programs for New
2 and Expanding Businesses, and Economic
3 and Technological Assistance to
4 Illinois Communities and Units of
5 Local Government, Including Prior
6 Year Costs3,000,000
7 For grants, contracts and administrative
8 expenses of the Procurement Technical
9 Assistance Center Program, including
10 prior year costs500,000
11 Total \$7,100,000
12 Payable from the Corporate Headquarters
13 Relocation Assistance Fund:
14 For Grants Pursuant to the Corporate
15 Headquarters Relocation Act, including
16 prior year costs 4,500,000
17 Payable from the Illinois Capital
18 Revolving Loan Fund:
19 For the Purpose of Contracts, Grants,
20 Loans, Investments and Administrative
21 Expenses in Accordance with the Provisions
22 of the Small Business Development
23 Act pursuant to 30 ILCS 750/9 10,500,000
24 Payable from the Illinois Equity Fund:
25 For the purpose of Grants, Loans, and

1 Investments in Accordance with the
 2 Provisions of the Small Business
 3 Development Act2,500,000

4 Payable from the Large Business Attraction Fund:
 5 For the purpose of Grants, Loans,
 6 Investments, and Administrative
 7 Expenses in Accordance with Article
 8 10 of the Build Illinois Act3,000,000

9 Payable from the Public Infrastructure
 10 Construction Loan Revolving Fund:
 11 For the Purpose of Grants, Loans,
 12 Investments, and Administrative
 13 Expenses in Accordance with Article
 14 8 of the Build Illinois Act 2,900,000

15 Section 75. The following named amounts, or so much
 16 thereof as may be necessary, respectively, are appropriated
 17 to the Department of Commerce and Economic Opportunity:

18 BUREAU OF BUSINESS DEVELOPMENT

19 REFUNDS

20 Payable from Commerce and Community Assistance Fund:
 21 For Refunds to the Federal Government
 22 and other refunds 50,000

23 Section 80. The following named amounts, or so much

1 thereof as may be necessary, are appropriated to the
2 Department of Commerce and Economic Opportunity:

3 OFFICE OF COAL DEVELOPMENT AND MARKETING

4 GRANTS-IN-AID

5 Payable from the Coal Technology Development

6 Assistance Fund:

7 For Grants, Contracts and Administrative

8 Expenses Under the Provisions of the

9 Illinois Coal Technology Development

10 Assistance Act, Including Prior Years

11 Costs 23,856,100

12 Section 85. The following named amounts, or so much
13 thereof as may be necessary, respectively, are appropriated
14 to the Department of Commerce and Economic Opportunity:

15 ILLINOIS FILM OFFICE

16 Payable from Tourism Promotion Fund:

17 For Personal Services 533,200

18 For State Contributions to State Employees'

19 Retirement System88,500

20 For State Contributions to Social Security40,800

21 For Group Insurance133,200

22 For Contractual Services47,100

23 For Travel35,800

24 For Commodities13,000

1	For Printing	20,000
2	For Equipment	5,000
3	For Telecommunications Services	24,000
4	For Operation of Automotive Equipment	3,400
5	For Administrative and Grant	
6	Expenses Associated with	
7	Advertising and Promotion	<u>133,200</u>
8	Total	\$1,077,200

9 Section 90. The following named amounts, or so much
10 thereof as may be necessary, are appropriated to the
11 Department of Commerce and Economic Opportunity:

12 OFFICE OF TRADE AND INVESTMENT

13 OPERATIONS

14 Payable from General Revenue Fund:

15	For Personal Services	1,790,400
16	For State Contributions to State Employees'	
17	Retirement System	297,200
18	For State Contributions to Social Security	137,000
19	For Contractual Services	1,293,900
20	For Travel	73,400
21	For Commodities	7,600
22	For Printing	11,500
23	For Equipment	5,800
24	For Telecommunications Services	106,500

1 For all costs Associated with New
 2 and Expanding International Markets
 3 to Increase Export and Reverse
 4 Investment Opportunities for Illinois
 5 Business and Industries, Including
 6 Prior Year Costs1,722,900
 7 Total \$5,446,200

8 Payable from the International and Promotional Fund:
 9 For Grants, Contracts, Administrative
 10 Expenses, and Refunds Pursuant to
 11 20 ILCS 605/605-25, including
 12 Including prior year costs 1,200,000

13 Section 95. The following named amounts, or so much
 14 thereof as may be necessary, are appropriated to the
 15 Department of Commerce and Economic Opportunity:

16 BUREAU OF COMMUNITY DEVELOPMENT
 17 OPERATIONS

18 Payable from the General Revenue Fund:
 19 For Personal Services911,100
 20 For State Contributions to State
 21 Employees' Retirement System151,200
 22 For State Contributions to
 23 Social Security69,800
 24 For Contractual Services104,800

1	For Travel	19,400
2	For Commodities	3,600
3	For Printing	500
4	For Equipment	2,500
5	For Telecommunications Services	<u>18,200</u>
6	Total	\$1,281,100
7	Payable from the Federal Moderate Rehabilitation	
8	Housing Fund:	
9	For Personal Services	141,400
10	For State Contributions to State	
11	Employees' Retirement System	23,500
12	For State Contributions to	
13	Social Security	10,900
14	For Group Insurance	44,400
15	For Contractual Services	12,400
16	For Travel	8,300
17	For Commodities	1,700
18	For Printing	300
19	For Equipment	6,000
20	For Telecommunications Services	4,700
21	For Operation of Automotive Equipment	<u>500</u>
22	Total	\$254,100
23	Payable from the Community Services Block Grant Fund:	
24	For Personal Services	671,500
25	For State Contributions to State	

1	Employees' Retirement System	111,500
2	For State Contributions to	
3	Social Security	51,400
4	For Group Insurance	162,800
5	For Contractual Services	75,700
6	For Travel	43,000
7	For Commodities	2,800
8	For Printing	1,000
9	For Equipment	5,000
10	For Telecommunications Services	11,500
11	For Operation of Automotive Equipment	<u>1,300</u>
12	Total	\$1,137,500
13	Payable from Community Development/Small	
14	Cities Block Grant Fund:	
15	For Personal Services	702,000
16	For State Contributions to State	
17	Employees' Retirement System	116,500
18	For State Contributions to	
19	Social Security	53,800
20	For Group Insurance	192,400
21	For Contractual Services	21,200
22	For Travel	47,900
23	For Commodities	4,600
24	For Printing	1,300
25	For Equipment	13,500

1	For Telecommunications Services	15,000
2	For Operation of Automotive Equipment	1,100
3	For Administrative and Grant Expenses	
4	Relating to Training, Technical	
5	Assistance, and Administration of	
6	the Community Development Assistance	
7	Programs	<u>500,000</u>
8	Total	\$1,669,300

9 Section 100. The following named amounts, or so much
10 thereof as may be necessary, respectively are appropriated to
11 the Department of Commerce and Economic Opportunity:

12 BUREAU OF COMMUNITY DEVELOPMENT

13 GRANTS-IN-AID

14 Payable from the General Revenue Fund:

15	For Administrative and Grant Expenses	
16	Relating to Research, Planning, Technical	
17	Assistance, Technological Assistance and	
18	Other Financial Assistance to Assist	
19	Businesses, Communities, Regions and	
20	Other Economic Development Purposes,	
21	including prior year costs	682,000
22	For Grants associated with the	
23	Guaranteed Job Opportunity Act	250,000
24	For Grants, Contracts and Administrative	

1 Expenses Associated with the
2 African American Family Commission250,000
3 Total \$1,182,000

4 Payable from the Agricultural Premium Fund:
5 For the Ordinary and Contingent Expenses
6 of the Rural Affairs Institute at
7 Western Illinois University160,000

8 Payable from the Federal Moderate Rehabilitation
9 Housing Fund:
10 For Housing Assistance Payments
11 Including Reimbursement of Prior
12 Year Costs1,450,000

13 Payable from the Community Services
14 Block Grant Fund:
15 For Grants to Eligible Recipients
16 as Defined in the Community
17 Services Block Grant Act, including
18 prior year costs50,000,000

19 Payable from the Community Development
20 Small Cities Block Grant Fund:
21 For Grants to Local Units of Government
22 or Other Eligible Recipients as Defined
23 in the Community Development Act
24 of 1974, as amended, for Illinois Cities with
25 Populations Under 50,000, Including

1 Reimbursements for Costs in Prior Years80,000,000

2 Section 105. The sum of \$4,000,000, or so much thereof
3 as may be necessary and remains unexpended at the close of
4 business on June 30, 2008, from an appropriation heretofore
5 made for such purpose in Article 635, Section 5 of Public Act
6 95-0348, as amended, is reappropriated from the General
7 Revenue Fund to the Department of Commerce and Economic
8 Opportunity for grants to units of local government, for
9 profit organizations, not-for-profit organizations, community
10 organizations and educational facilities for all costs
11 associated with operational expenses and infrastructure
12 improvements including but not limited to planning,
13 construction, reconstruction, renovation, equipment,
14 vehicles, other capital and related expenses, and for all
15 costs associated with economic development programs,
16 educational and training programs, social service programs,
17 and public health and safety programs.

18 Section 110. The sum of \$5,000,000, or so much thereof
19 as may be necessary and remains unexpended at the close of
20 business on June 30, 2008, from an appropriation heretofore
21 made for such purpose in Article 635, Section 10 of Public
22 Act 95-0348, as amended, is reappropriated from the General
23 Revenue Fund to the Department of Commerce and Economic

1 Opportunity for grants to units of local government, for
2 profit organizations, not-for-profit organizations, community
3 organizations and educational facilities for all costs
4 associated with operational expenses and infrastructure
5 improvements including but not limited to planning,
6 construction, reconstruction, renovation, equipment,
7 vehicles, other capital and related expenses, and for all
8 costs associated with economic development programs,
9 educational and training programs, social service programs,
10 and public health and safety programs.

11 Section 115. The sum of \$5,000,000, or so much thereof
12 as may be necessary and remains unexpended at the close of
13 business on June 30, 2008, from an appropriation heretofore
14 made for such purpose in Article 635, Section 15 of Public
15 Act 95-0348, as amended, is reappropriated from the General
16 Revenue Fund to the Department of Commerce and Economic
17 Opportunity for grants to units of local government, for
18 profit organizations, not-for-profit organizations, community
19 organizations and educational facilities for all costs
20 associated with operational expenses and infrastructure
21 improvements including but not limited to planning,
22 construction, reconstruction, renovation, equipment,
23 vehicles, other capital and related expenses, and for all
24 costs associated with economic development programs,

1 educational and training programs, social service programs,
2 and public health and safety programs.

3 Section 120. The following named amounts, or so much
4 thereof as may be necessary, respectively, are appropriated
5 to the Department of Commerce and Economic Opportunity:

6 COMMUNITY DEVELOPMENT

7 REFUNDS

8 For refunds to the Federal Government and other refunds:

9 Payable from Federal Moderate

10 Rehabilitation Housing Fund250,000

11 Payable from Community Services

12 Block Grant Fund170,000

13 Payable from Community Development/

14 Small Cities Block Grant Fund300,000

15 Total \$720,000

16 Section 125. The following named amounts, or so much
17 thereof as may be necessary, respectively, are appropriated
18 to the Department of Commerce and Economic Opportunity:

19 ENERGY AND RECYCLING

20 GRANTS-IN-AID

21 Payable from the Solid Waste Management Fund:

22 For Grants, Contracts and Administrative

23 Expenses Associated with Providing Financial

24 Assistance for Recycling and Reuse in

1 Accordance with Section 22.15 of the
2 Environmental Protection Act, the Illinois
3 Solid Waste Management Act and the Solid
4 Waste Planning and Recycling Act,
5 including prior year costs9,607,200

6 Payable from the Alternate Fuels Fund:
7 For Administration and Grant Expenses
8 of the Ethanol Fuel Research Program,
9 Including Prior Year Costs500,000

10 Payable from the Renewable Energy Resources Trust Fund:
11 For Grants, Loans, Investments and
12 Administrative Expenses of the Renewable
13 Energy Resources Program, and the
14 Illinois Renewable Fuels Development
15 Program, Including Prior Year Costs20,077,300

16 Payable from the Energy Efficiency Trust Fund:
17 For Grants and Administrative Expenses
18 Relating to Projects that Promote Energy
19 Efficiency, Including Prior Year Costs3,600,000

20 Payable from the DCEO Energy Projects Fund:
21 For Expenses and Grants Connected with
22 Energy Programs, Including Prior Year
23 Costs24,500,000

24 Payable from the Federal Energy Fund:
25 For Expenses and Grants Connected with

1 the State Energy Program, Including
2 Prior Year Costs3,000,000
3 Payable from the Petroleum Violation Fund:
4 For Expenses and Grants Connected with
5 Energy Programs, Including Prior Year
6 Costs3,000,000

7 Section 130. The sum of \$4,000,000, or so much thereof
8 as may be necessary, is appropriated from High Speed Internet
9 Services and Information Technology Fund to the Department of
10 Commerce and Economic Opportunity for grants, contracts,
11 awards and administrative expenditures, and prior year
12 expenditures, for the construction of high-speed data
13 transmission facilities.

14 Section 135. The sum of \$400,000, or so much thereof as
15 may be necessary, is appropriated from the General Revenue
16 Fund to the Department of Commerce and Economic Opportunity
17 for a grant to the Coalition for United Community Action for
18 Project Upgrade.

19 Section 140. The sum of \$400,000, or so much thereof as
20 may be necessary, is appropriated from the General Revenue
21 Fund to the Department of Commerce and Economic Opportunity
22 for a grant to the Council for Adult and Experiential

1 Learning for ordinary and contingent expenses related to
2 Public Act 94-1006.

3 Section 145. The sum of \$1,000,000, or so much thereof as
4 may be necessary, is appropriated from the General Revenue
5 Fund to the Department of Commerce and Economic Opportunity
6 for a grant to the Board of Trustees of Southern Illinois
7 University for the purpose of providing facility operating
8 and research funds for the National Corn-to-Ethanol Research
9 Center at Southern Illinois University at Edwardsville.

10 Section 150. The sum of \$3,000,000, or so much thereof
11 as may be necessary, is appropriated from the General Revenue
12 Fund to the Department of Commerce and Economic Opportunity
13 for a grant to the Board of Trustees of Southern Illinois
14 University for construction, expansion, remodeling,
15 equipment, and related costs of the National Corn-to-Ethanol
16 Research Facility at Southern Illinois University at
17 Edwardsville.

18 Section 155. The sum of \$1,000,000, or so much thereof
19 as may be necessary, is appropriated from the General Revenue
20 Fund to the Department of Commerce and Economic Opportunity
21 for a grant to the Board of Trustees of Western Illinois
22 University for support of efforts provided through the

1 Illinois Institute for Rural Affairs to promote the
2 advancement of corn kernel to fuel alcohol and value added
3 co-products.

4 Section 160. The sum of \$3,500,000, or so much thereof as
5 may be necessary, is appropriated from the General Revenue
6 Fund to the Department of Commerce and Economic Opportunity
7 for a grant to Chicago State University for the Chicagoland
8 Regional College Program.

9
10 Section 165. The sum of \$500,000, or so much thereof as
11 may be necessary and remains unexpended at the close of
12 business on June 30, 3008, from an appropriation heretofore
13 made in Article 635, Section 35 of Public Act 95-0348, as
14 amended, is reappropriated from the General Revenue Fund to
15 the Department of Commerce and Economic Opportunity for a
16 grant to the Central Illinois Economic Development Authority
17 for costs associated with its ordinary and contingent
18 expenses.

19 Section 170. The sum of \$500,000, or so much thereof as
20 may be necessary and remains unexpended at the close of
21 business on June 30, 3008, from an appropriation heretofore
22 made in Article 635, Section 40 of Public Act 95-0348, as
23 amended, is reappropriated from the General Revenue Fund to

1 the Department of Commerce and Economic Opportunity for a
 2 grant to the Southern Illinois Economic Development Authority
 3 for costs associated with its ordinary and contingent
 4 expenses.

5 ARTICLE 20

6 Section 5. The following amounts, or so much of those
 7 amounts as may be necessary, respectively, for the objects
 8 and purposes named, are appropriated to the Illinois State
 9 Board of Education for the fiscal year beginning July 1,
 10 2008:

11 FISCAL SUPPORT SERVICES

12 From the General Revenue Fund:

13	For Personal Services	8,018,800
14	For Employee Retirement Contributions	
15	Paid by Employer	64,000
16	For Retirement Contributions	480,700
17	For Social Security Contributions	287,900
18	For Contractual Services	3,436,600
19	For Travel	313,700
20	For Commodities	59,100
21	For Printing	85,200
22	For Equipment	70,900
23	For Telecommunications	468,600

1	For Operation of Auto Equipment	<u>20,000</u>
2	Total	\$11,825,600
3	From the Drivers Education Fund:	
4	For Personal Services	58,100
5	For Employee Retirement Contributions	
6	Paid by Employer	0
7	For Retirement Contributions	800
8	For Social Security Contributions	1,900
9	For Group Insurance	<u>20,000</u>
10	Total	\$80,800
11	From the School Infrastructure Fund:	
12	For Personal Services	88,900
13	For Retirement Contributions	1,000
14	For Social Security Contributions	3,100
15	For Group Insurance	<u>20,000</u>
16	Total	113,000
17	From the SBE Federal Department of Agriculture Fund:	
18	For Personal Services	225,900
19	For Employee Retirement Contributions	
20	Paid by Employer	0
21	For Retirement Contributions	49,600
22	For Social Security Contributions	12,200
23	For Group Insurance	58,600
24	For Contractual Services	2,000,000
25	For Travel	375,000

1	For Commodities	85,000
2	For Printing	150,000
3	For Equipment	150,000
4	For Telecommunications	<u>50,000</u>
5	Total	\$3,156,300
6	From the SBE Federal Agency Services Fund:	
7	For Contractual Services	25,000
8	For Travel	30,000
9	For Commodities	15,000
10	For Printing	7,000
11	For Equipment	11,000
12	For Telecommunications	<u>9,000</u>
13	Total	\$97,000
14	From the SBE Federal Department of Education Fund:	
15	For Personal Services	1,967,800
16	For Employee Retirement Contributions	
17	Paid by Employer	10,000
18	For Retirement Contributions	349,100
19	For Social Security Contributions	131,200
20	For Group Insurance	529,200
21	For Contractual Services	3,292,900
22	For Travel	1,375,000
23	For Commodities	305,000
24	For Printing	341,000
25	For Equipment	455,000

1	For Telecommunications	<u>400,000</u>
2	Total	\$9,156,200
3	GENERAL OFFICE	
4	From the General Revenue Fund:	
5	For Personal Services	2,048,900
6	For Employee Retirement Contributions	
7	Paid by Employer	58,000
8	For Retirement Contributions	156,400
9	For Social Security Contributions	94,400
10	For Contractual Services	<u>1,393,400</u>
11	Total	\$3,433,600
12	HUMAN RESOURCES	
13	From the General Revenue Fund:	
14	For Personal Services	724,700
15	For Employee Retirement Contributions	
16	Paid by Employer	26,300
17	For Retirement Contributions	65,600
18	For Social Security Contributions	34,300
19	For Contractual Services	<u>50,000</u>
20	Total	\$916,500
21	INTERNAL AUDIT	
22	From the General Revenue Fund:	
23	For Personal Services	169,300
24	For Employee Retirement Contributions	
25	Paid by Employer	7,000

1	For Retirement Contributions	7,600
2	For Social Security Contributions	5,200
3	For Contractual Services	<u>3,000</u>
4	Total	\$171,200
5	SCHOOL SUPPORT SERVICES FOR ALL SCHOOLS	
6	From the General Revenue Fund:	
7	For Personal Services	2,814,800
8	For Employee Retirement Contributions	
9	Paid by Employer	18,800
10	For Retirement Contributions	266,600
11	For Social Security Contributions	137,700
12	For Contractual Services	<u>293,000</u>
13	Total	\$2,976,600
14	From the SBE Federal Department of Agriculture Fund:	
15	For Personal Services	3,273,300
16	For Employee Retirement Contributions	
17	Paid by Employer	10,300
18	For Retirement Contributions	626,400
19	For Social Security Contributions	104,800
20	For Group Insurance	654,700
21	For Contractual Services	<u>1,250,000</u>
22	Total	\$5,919,500
23	From the SBE Federal Department of Education Fund:	
24	For Personal Services	696,200
25	For Employee Retirement Contributions	

1	Paid by Employer	3,000
2	For Retirement Contributions	174,500
3	For Social Security Contributions	50,700
4	For Group Insurance	190,900
5	For Contractual Services	<u>1,500,000</u>
6	Total	\$2,615,300

SPECIAL EDUCATION SERVICES

8	From the SBE Federal Department of Education Fund:	
9	For Personal Services	4,400,600
10	For Employee Retirement Contributions	
11	Paid by Employer	32,000
12	For Retirement Contributions	721,100
13	For Social Security Contributions	166,400
14	For Group Insurance	942,700
15	For Contractual Services	<u>2,850,000</u>
16	Total	\$9,112,800

TEACHING AND LEARNING SERVICES FOR ALL CHILDREN

18	From the General Revenue Fund:	
19	For Personal Services	\$4,086,400
20	For Employee Retirement Contributions	
21	Paid by Employer	28,300
22	For Retirement Contributions	232,200
23	For Social Security Contributions	171,900
24	For Contractual Services	<u>560,300</u>
25	Total	\$4,321,700

1	From the SBE Federal Agency Services Fund:	
2	For Personal Services	88,800
3	For Employee Retirement Contributions	
4	Paid by Employer	0
5	For Retirement Contributions	15,200
6	For Social Security Contributions	1,400
7	For Group Insurance	15,500
8	For Contractual Services	<u>875,000</u>
9	Total	\$995,900
10	From the SBE Federal Department of Education Fund:	
11	For Personal Services	4,838,100
12	For Employee Retirement Contributions	
13	Paid by Employer	44,700
14	For Retirement Contributions	719,500
15	For Social Security Contributions	433,300
16	For Group Insurance	1,110,400
17	For Contractual Services	<u>7,057,600</u>
18	Total	\$14,203,600

19 Section 10. The following amounts or so much thereof as
20 may be necessary, which shall be used by the Illinois State
21 Board of Education exclusively for the foregoing purposes and
22 not, under any circumstances, for personal services
23 expenditures or other operational or administrative costs,
24 are appropriated to the Illinois State Board of Education for

1 the fiscal year beginning July 1, 2008:
2 From the General Revenue Fund:
3 For Blind/Dyslexic Persons1,018,800
4 For Charter Schools - Transition Impact Aid3,421,500
5 For costs associated with the Chicago
6 Aerospace Initiative920,000
7 For Disabled Student Personnel
8 Reimbursement426,100,000
9 For Disabled Student Transportation
10 Reimbursement383,300,000
11 For Disabled Student Tuition,
12 Private Tuition151,600,000
13 For District Consolidation Costs/
14 Supplemental Payments to School Districts,
15 18-8.2, 18-18.3, 18-8.5, 18-8.05(1) of
16 the School Code7,850,000
17 For Fast Growth Schools, 18-8.10
18 of the School Code7,500,000
19 For Funding for Children Requiring
20 Special Education, 14-7.02
21 of the School Code334,500,000
22 For Gifted Education5,000,000
23 For Agudath Israel of Illinois for grants
24 For School Transportation1,200,000
25 For the Illinois Governmental

1	Internship Program	129,900
2	For Jobs for Illinois Grads	4,000,000
3	For the Metro East Consortium for	
4	Child Advocacy	217,100
5	For Parental Guardian Programs/	
6	Transportation Reimbursement	11,954,700
7	For the Philip J. Rock Center	
8	and School	3,394,500
9	For Reimbursement for the Free Breakfast/	
10	Lunch Program	26,300,000
11	For Rural Technology Initiatives	4,000,000
12	For the School Breakfast Incentive	
13	Program	723,500
14	For Teachers and Administrators	
15	Mentoring Program	14,000,000
16	For Principal Mentoring Program	4,100,000
17	For Summer School Payments, 18-4.3	
18	of the School Code	11,000,000
19	For Targeted Interventions	4,000,000
20	For Tax-Equivalent Grants, 18-4.4 of	
21	the School Code	222,600
22	For Textbook Loans, 18-17 of the	
23	School Code	42,826,500
24	For Transitional Assistance	57,700,000
25	For Transition of Minority Students	578,800

1	For Transportation-Regular/Vocational	
2	Common School Transportation	
3	Reimbursement, 29-5 of the School Code	339,500,000
4	For Visually Impaired/Educational	
5	Materials Coordinating Unit, 14-11.01	
6	of the School Code	2,121,000
7	For Regular Education Reimbursement	
8	Per 18-3 of the School Code	11,600,000
9	For Special Education Reimbursement	
10	Per 14-7.03 of the School Code	101,800,000
11	For all costs associated with Alternative	
12	Education/Regional Safe Schools	18,535,500
13	For Truant Alternative and Optional	
14	Education Program	20,078,100
15	For costs associated with Teach for America	450,000
16	For grants to Local Education Agencies	
17	to conduct Agriculture Education	
18	Programs	2,881,200
19	For Mentoring and Afterschool Programs	<u>3,000,000</u>
20	Total	\$1,931,058,700
21	From the Education Assistance Fund:	
22	For Career and Technical Education	38,562,100
23	For General State Aid	1,089,240,000
24	For General State Aid - Hold Harmless	29,100,000
25	For the Reading Improvement Block	

1	Grant	76,139,800
2	For the School Safety and Educational	
3	Improvement Block Grant	74,841,000
4	For the Summer Bridges Program	22,238,100
5	For National Board Certified Teachers	11,485,000
6	For the Illinois Teacher of the Year	<u>135,000</u>
7	Total	\$1,387,295,914
8	From the Common School Fund:	
9	For General State Aid	3,411,760,000
10	For Regional Superintendents' and	
11	Assistant' Compensation	<u>8,950,000</u>
12	Total	\$3,400,765,000
13	From the General Revenue Fund	
14	For Regional Superintendent's Services	6,318,000
15	For Regional Superintendents Services -	
16	Bus Driver Training	50,000
17	For Regional Superintendents Services -	
18	Supervisory Expenses	<u>102,000</u>
19	Total	6,470,000
20	From the School District Emergency	
21	Financial Assistance Fund:	
22	For Emergency Financial Assistance, 1B-8	
23	of the School Code	1,000,000
24	From the Drivers Education Fund:	
25	For Drivers Education	17,929,600

1 From the Charter Schools Revolving Loan Fund:

2 For Charter Schools Loans20,000

3 From the School Technology Revolving Loan Fund:

4 For School Technology Loans, 2-3.117a

5 of the School Code5,000,000

6 From the Temporary Relocation Expenses

7 Revolving Grant Fund:

8 For Temporary Relocation Expenses, 2-3.77

9 of the School Code1,400,000

10 From the State Board of Education Federal

11 Agency Services Fund:

12 For Learn and Serve America2,500,000

13 From the State Board of Education Federal

14 Agency Services Fund:

15 For Refugee Services2,000,000

16 From the State Board of Education Federal

17 Department of Agriculture Fund:

18 For Child Nutrition525,000,000

19 From the State Board of Education

20 Federal Department of Education Fund:

21 For Title I675,000,000

22 For Title I, Reading First60,000,000

23 For Title II, Teacher/Principal Training135,000,000

24 For Title III, English Language

25 Acquisition40,000,000

1	For Title IV, 21st Century/Community	
2	Service Programs	55,000,000
3	For Title IV, Safe and Drug Free Schools	15,000,000
4	For Title V, Innovation Programs	8,000,000
5	For Title VI, Rural and Low Income	
6	Students	1,500,000
7	For Title X, Homeless Education	3,250,000
8	For Enhancing Education through Technology	20,000,000
9	For Individuals with Disabilities Act,	
10	Deaf/Blind	450,000
11	For Individuals with Disabilities Act,	
12	IDEA	570,000,000
13	For Individuals with Disabilities Act,	
14	Improvement Program	2,500,000
15	For Individuals with Disabilities Act,	
16	Model Outreach Program Grants	400,000
17	For Individuals with Disabilities Act,	
18	Pre-School	25,000,000
19	For Grants for Vocational	
20	Education - Basic	55,000,000
21	For Grants for Vocational	
22	Education - Technical Preparation	5,000,000
23	For Charter Schools	6,000,000
24	For Transition to Teaching	1,000,000
25	For Advanced Placement Fee	2,000,000

1	For Math/Science Partnerships	9,000,000
2	For Integration of Mental Health	400,000
3	For ONPAR	2,000,000
4	For Special Federal Congressional Projects	<u>5,000,000</u>
5	Total	\$1,696,500,000

6 Section 15. The following amounts, or so much thereof as
7 may be necessary, are appropriated to the Illinois State
8 Board of Education for the fiscal year beginning July 1,
9 2008:

10 From the General Revenue Fund:

11	For Parental Participation Pilot Project	100,000
12	For Autism Training and Technical	
13	Assistance	100,000
14	For the Children's Mental Health	
15	Partnership	3,000,000
16	For the Class Size Reduction Pilot Project	8,000,000
17	For Standards, Assessments and	
18	Accountability	3,342,700
19	For Technology for Success	4,169,700
20	For Classroom Cubed	2,000,000
21	For Advanced Placement Classes	1,646,900
22	For Grow Your Own Teachers	3,000,000
23	For Growth Model Assessments	3,000,000
24	For Regional Superintendent Initiatives	500,000

1	For Early Childhood Education	<u>374,874,400</u>
2	Total	\$375,823,700
3	From Education Assistance Fund:	
4	For Early Childhood Education	5,387,000

5 Section 25. The amount of \$42,826,500, or so much
6 thereof as may be necessary and remains unexpended at the
7 close of business on June 30, 2008, from an appropriation
8 heretofore made for such purpose in Article 2, Section 20 of
9 Public Act 95-0348, is reappropriated from the General
10 Revenue Fund to the Illinois State Board of Education for
11 Textbook Loans pursuant to Section 18-17 of the School Code.

12 Section 30. The amount of \$541,800, or so much thereof
13 as may be necessary, is appropriated from the General Revenue
14 Fund to the Illinois State Board of Education for all costs
15 associated with the Community Residential Services Authority.

16 Section 35. The amount of \$250,000, or so much thereof
17 as may be necessary, is appropriated from the General Revenue
18 Fund to the Illinois State Board of Education for costs
19 associated with the Illinois Economic Education program.

20 Section 40. The sum of \$3,000,000, or so much thereof as
21 may be necessary, and remains unexpended at the close of

1 business on June 30, 2008, from an appropriation heretofore
2 made for such purpose in Article 635, Section 100 of Public
3 Act 095-0348, is reappropriated from the General Revenue Fund
4 to the Illinois State Board of Education for all costs
5 associated with grants to Non-Profits and Community
6 Organizations.

7 Section 45. The sum of \$1,500,000, or so much thereof as
8 may be necessary, and remains unexpended at the close of
9 business on June 30, 2008, from an appropriation heretofore
10 made for such purpose in Article 635, Section 105 of Public
11 Act 095-0348, is reappropriated from the General Revenue Fund
12 to the Illinois State Board of Education for all costs
13 associated with Mentoring, After School, and Student Support
14 Programs.

15 Section 50. The sum of \$1,100,000, or so much thereof as
16 may be necessary, and remains unexpended at the close of
17 business on June 30, 2008, from an appropriation heretofore
18 made for such purpose in Article 630, Section 5 of Public Act
19 095-0348, is reappropriated from the General Revenue Fund to
20 the Illinois State Board of Education for all costs
21 associated with grants to Non-Profits and Community
22 Organizations.

1 Section 55. The sum of \$1,100,000, or so much thereof as
2 may be necessary, and remains unexpended at the close of
3 business on June 30, 2008, from an appropriation heretofore
4 made for such purpose in Article 630, Section 10 of Public
5 Act 095-0348, is reappropriated from the General Revenue Fund
6 to the Illinois State Board of Education for all costs
7 associated with Mentoring, After School, and Student Support
8 Programs.

9 Section 60. The amount of \$1,600,000, or so much thereof
10 as may be necessary, is appropriated from the Teacher
11 Certificate Fee Revolving Fund to the Illinois State Board of
12 Education for Teacher Certificates Processing.

13 Section 65. The amount of \$1,008,900, or so much thereof
14 as may be necessary, is appropriated from the Teacher
15 Certificate Institute Fund to the Illinois State Board of
16 Education.

17 Section 70. The amount of \$8,484,800, or so much of that
18 amount as may be necessary, is appropriated from the State
19 Board of Education Special Purpose Trust Fund to the State
20 Board of Education for expenditures by the Board in
21 accordance with grants, gifts or donations that the Board has
22 received or may receive from any source, public or private,

1 in support of projects that are within the lawful powers of
2 the Board.

3 Section 75. The amount of \$7,015,200, or so much of that
4 amount as may be necessary, is appropriated from the State
5 Board of Education Special Purpose Trust Fund to the State
6 Board of Education for its ordinary and contingent expenses.

7 Section 77. The amount of \$100,000, or so much thereof
8 as may be necessary, is appropriated from the General Revenue
9 Fund for deposit into the Temporary Relocation Expenses
10 Revolving Grant Fund for use by the State Board of Education
11 as provided in Section 2-3.77 of the School Code.

12 Section 80. The amount of \$500,000, or so much thereof
13 as may be necessary, is appropriated from the General Revenue
14 Fund to the Illinois State Board of Education for all costs
15 associated with implementation of the State Board of
16 Education Strategic Plan.

17 Section 85. The sum of \$4,000,000, or so much thereof as
18 may be necessary, is appropriated from the General Revenue
19 Fund to the Illinois State Board of Education for costs
20 associated with the Re-Enrollment Student Program.

1 Section 90. The sum of \$3,000,000, or so much thereof as
 2 may be necessary, is appropriated from the General Revenue
 3 Fund to the Illinois State Board of Education for costs
 4 associated with Hard to Staff Schools incentives.

5 Section 95. The following named amounts, or so much
 6 thereof as may be necessary, are appropriated to the Illinois
 7 State Board of Education for the fiscal year beginning July
 8 1, 2008:

9 From the General Revenue Fund:

10	For Bilingual Education (over 500,000	
11	population), 34-18.2 of the School Code	41,500,000
12	For Bilingual Education (under 500,000	
13	population), 10-22.38a of the School Code	<u>34,152,000</u>
14	Total	\$75,652,000

15 Section 100. The amount of \$17,382,000, or so much
 16 thereof as may be necessary, is appropriated from the General
 17 Revenue Fund to the Illinois State Board of Education for
 18 Student Assessments, including Bilingual Assessments.

19 Section 105. The amount of \$29,982,000, or so much
 20 thereof as may be necessary, is appropriated from the State
 21 Board of Education Federal Department of Education Fund to
 22 the Illinois State Board of Education for Student

1 Assessments.

2 Section 107. The amount of \$5,000,000 or so much thereof
3 as may be necessary, is appropriated from the General Revenue
4 Fund to the Illinois State Board of Education for the
5 Technology Immersion Pilot Program pursuant to 105 ILCS 5/2-
6 3.135.

7 Section 110. The amount of \$65,044,700, or so much
8 thereof as may be necessary, is appropriated from the
9 Education Assistance Fund to the Public School Teachers'
10 Pension and Retirement Fund of Chicago for the state's
11 contribution for the fiscal year beginning July 1, 2008.

12 Section 115. The amount of \$9,800,000, or so much
13 thereof as may be necessary, is appropriated from the General
14 Revenue Fund to the Public School Teachers' Pension and
15 Retirement Fund of Chicago for the state's contribution for
16 retirement contributions under Section 17-127 of the Pension
17 Code for the fiscal year beginning July 1, 2008.

18 Section 120. The amount of \$75,474,000, or so much
19 thereof as may be necessary, is appropriated from the
20 Education Assistance Fund to the Teachers' Retirement System
21 of the State of Illinois for transfer into the Teachers'

1 Health Insurance Security Fund as the state's contribution
2 for teachers' health insurance.

3 Section 125. The amount of \$148,518,304, or so much of
4 that amount as may be necessary, is appropriated from the
5 General Revenue Fund to the Illinois State Board of Education
6 for Fiscal Year 2002 School Construction Program grant
7 recipients as follows:

8	Rochester Community Unit School District 3A	\$10,183,033
9	Fairfield Public School District 112	\$3,898,926
10	Stewardson-Strasburg Community Unit	
11	District 5A	\$2,046,533
12	Johnston City Community Unit School District 1	\$528,822
13	Winfield School District 34	\$2,312,480
14	East St. Louis School District 189	\$29,025,628
15	Silvis School District 34	\$11,900,936
16	Joliet Public School District 86	\$26,774,854
17	Community Consolidated School Dist. 93	
18	Carol Stream	\$1,554,822
19	Hinckley-Big Rock Community Unit	
20	School District 429	\$1,939,944
21	West Northfield School District 31	\$1,780,688
22	DuQuoin Community Unit School District 300	\$10,263,396
23	Benton Community Consolidated School	

1	District 47	\$2,464,790
2	Villa Park School District 45	\$980,545
3	Westchester School District 92 1/2	\$26,237
4	Big Hollow School District 38	\$251,812
5	Matteson Elementary School District 162	\$1,145,241
6	Central School District 104	\$415,622
7	Northbrook School District 27	\$1,543,711
8	Manteno Community Unit School District 5	\$2,184,621
9	Bradley School District 61	\$2,096,220
10	Bethalto Community School District 8	\$4,278,782
11	Westmont Community Unit School District 201	\$1,217,000
12	Chicago Public School (CPS) District 299	\$29,703,661

13 ARTICLE 20.1

14 Section 5. The following amounts, or so much thereof as
15 may be necessary, respectively, are appropriated to the
16 Teachers' Retirement System of the State of Illinois for the
17 State's contributions, as provided by law:

18 Payable from the Common School Fund1,194,588,000

19 Section 10. The following named amount, or so much
20 thereof as may be necessary, respectively, is appropriated
21 from the Education Assistance Fund to the Teachers'
22 Retirement System for the objects and purposes hereinafter

1 named:

2 For additional costs due to the establishment
 3 of minimum retirement allowances
 4 pursuant to Sections 16-136.2 and
 5 16-136.3 of the "Illinois
 6 Pension Code", as amended1,900,000

7 ARTICLE 21

8 Section 5. The following named amounts, or so much of
 9 those amounts as may be necessary, respectively, are
 10 appropriated for the objects and purposes named, to meet the
 11 ordinary and contingent expenses of the Judicial Inquiry
 12 Board:

13 For Personal Services\$318,000
 14 For State Contribution to State Employees'
 15 Retirement System64,000
 16 For Retirement - Pension pick-up12,200
 17 For State Contributions to Social Security23,300
 18 For Contractual Services315,000
 19 For Travel25,000
 20 For Commodities2,500
 21 For Printing7,000
 22 For Equipment 4,500
 23 For EDP2,000

1	For Telecommunications	8,500
2	For Operations of Auto Equipment	<u>4,000</u>
3	Total	\$786,000

4 ARTICLE 22

5 Section 5. The following named sums, or so much thereof as
6 may be necessary, respectively, for the objects and purposes
7 hereinafter named, are appropriated from the General Revenue
8 Fund to meet the ordinary and contingent expenses of the
9 following divisions of the Department of Corrections for the
10 fiscal year ending June 30, 2008:

11 FOR OPERATIONS

12 GENERAL OFFICE

13	For Personal Services	13,307,900
14	For State Contributions to State	
15	Employees' Retirement System	2,375,500
16	For State Contributions to	
17	Social Security	1,020,400
18	For Contractual Services	7,333,000
19	For Travel	257,600
20	For Commodities	134,900
21	For Printing	2,400
22	For Equipment	718,400
23	For Electronic Data Processing	6,516,300

1	For Telecommunications Services	1,989,700
2	For Operation of Auto Equipment	365,200
3	For Tort Claims	<u>816,200</u>
4	Total	\$34,837,500

5 STATEWIDE SERVICES AND GRANTS

6 Section 10. The following named amounts, or so much
7 thereof as may be necessary, are appropriated to the
8 Department of Corrections for the objects and purposes
9 hereinafter named:

10 Payable from the General Revenue Fund:

11	For Sheriffs' Fees for Conveying Prisoners	337,400
12	For the State's share of Assistant State's	
13	Attorney's salaries - reimbursement	
14	to counties pursuant to Chapter 53 of	
15	the Illinois Revised Statutes	376,400
16	For Repairs, Maintenance and Other	
17	Capital Improvements	<u>1,087,300</u>
18	Total	1,801,100

19 Payable from the Department of Corrections

20 Reimbursement and Education Fund:

21	For payment of expenses associated	
22	with School District Programs	15,000,000
23	For payment of expenses associated	
24	with federal programs, including,	

1	but not limited to, construction of	
2	additional beds, treatment programs,	
3	and juvenile supervision	27,000,000
4	For payment of expenses associated	
5	with miscellaneous programs, including,	
6	but not limited to, medical costs,	
7	food expenditures, and various	
8	construction costs	<u>23,000,000</u>
9	Total	65,000,000

10 Section 15. The sum of \$7,500,000, or so much thereof as
 11 may be necessary, is appropriated to the Department of
 12 Corrections from the General Revenue Fund for a grant to the
 13 President of the Cook County Board of Commissioners for
 14 expenses associated with the operations of the Cook County
 15 Juvenile Detention Center.

16 Section 20. The amount of \$1,500,000, or so much thereof
 17 as may be necessary, is appropriated from the General Revenue
 18 Fund to the Department of Corrections for a grant to the Cook
 19 County Sheriff's Office for the expenses of the Cook County
 20 Boot Camp.

21 Section 25. The amounts appropriated for repairs and
 22 maintenance, and other capital improvements in Sections 10

1 and 50 for repairs and maintenance, roof repairs and/or
2 replacements, and miscellaneous capital improvements at the
3 Department's various institutions are to include
4 construction, reconstruction, improvements, repairs and
5 installation of capital facilities, costs of planning,
6 supplies, materials and all other expenses required for roof
7 and other types of repairs and maintenance, capital
8 improvements, and purchase of land.

9 No contract shall be entered into or obligation incurred
10 for repairs and maintenance and other capital improvements
11 from appropriations made in Sections 10 and 50 of this
12 Article until after the purposes and amounts have been
13 approved in writing by the Governor.

14 Section 30. The amount of \$9,656,300, or so much thereof
15 as may be necessary, is appropriated to the Department of
16 Corrections from the General Revenue Fund for expenses
17 related to Statewide hospitalization services.

18 Section 40. The following named sums, or so much thereof
19 as may be necessary, respectively, for the objects and
20 purposes hereinafter named, are appropriated from the General
21 Revenue Fund to meet the ordinary and contingent expenses of
22 the Department of Corrections:

23

ADULT EDUCATION

1	For Personal Services	14,772,100
2	For Student, Member and Inmate	
3	Compensation	15,300
4	For State Contributions to State	
5	Employees' Retirement System	2,628,900
6	For State Contributions to Teachers'	
7	Retirement System	4,500
8	For State Contributions to Social Security	1,130,100
9	For Contractual Services	4,723,900
10	For Travel	10,000
11	For Commodities	224,900
12	For Printing	46,100
13	For Equipment	0
14	For Telecommunications Services	60,900
15	For Operation of Auto Equipment	<u>15,900</u>
16	Total	\$23,632,600

17 FIELD SERVICES

18	For Personal Services	54,958,400
19	For Student, Member and Inmate	
20	Compensation	85,400
21	For State Contributions to State	
22	Employees' Retirement System	9,780,400
23	For State Contributions to	
24	Social Security	4,205,100
25	For Contractual Services	42,725,900

1	For Travel	285,600
2	For Travel and Allowance for Committed,	
3	Paroled and Discharged Prisoners	41,300
4	For Commodities	476,000
5	For Printing	28,000
6	For Equipment	26,000
7	For Telecommunications Services	6,939,900
8	For Operation of Auto Equipment	<u>5,335,000</u>
9	Total	\$124,887,000

10 Section 45. The following named amounts, or so much
 11 thereof as may be necessary, respectively, are appropriated
 12 to the Department of Corrections from the General Revenue
 13 Fund for:

14 PUBLIC SAFETY SHARED SERVICES

15	For costs and expenses related to	
16	or in support of a Public	
17	Safety shared services center	7,304,300

18 BIG MUDDY RIVER CORRECTIONAL CENTER

19	For Personal Services	18,735,900
20	For Student, Member and Inmate	
21	Compensation	330,800
22	For State Contributions to State	
23	Employees' Retirement System	3,334,300

1	For State Contributions to	
2	Social Security	1,433,300
3	For Contractual Services	6,647,900
4	For Travel	15,900
5	For Travel and Allowances for Committed,	
6	Paroled and Discharged Prisoners	31,000
7	For Commodities	1,757,400
8	For Printing	20,900
9	For Equipment	31,000
10	For Telecommunications Services	93,700
11	For Operation of Auto Equipment	<u>150,400</u>
12	Total	\$32,582,500

13	CENTRALIA CORRECTIONAL CENTER	
14	For Personal Services	21,387,900
15	For Student, Member and Inmate	
16	Compensation	285,200
17	For State Contributions to State	
18	Employees' Retirement System	3,806,200
19	For State Contributions to	
20	Social Security	1,636,200
21	For Contractual Services	5,093,800
22	For Travel	9,900
23	For Travel and Allowances for Committed,	
24	Paroled and Discharged Prisoners	33,400
25	For Commodities	1,646,000

1	For Printing	19,600
2	For Equipment	31,600
3	For Telecommunications Services	101,500
4	For Operation of Auto Equipment	<u>86,500</u>
5	Total	\$34,137,800

6 DANVILLE CORRECTIONAL CENTER

7	For Personal Services	19,430,400
8	For Student, Member and Inmate	
9	Compensation	338,800
10	For State Contributions to State	
11	Employees' Retirement System	3,457,900
12	For State Contributions to	
13	Social Security	1,486,500
14	For Contractual Services	5,810,000
15	For Travel	14,800
16	For Travel and Allowances for Committed,	
17	Paroled and Discharged Prisoners	9,100
18	For Commodities	1,907,800
19	For Printing	18,300
20	For Equipment	31,000
21	For Telecommunications Services	92,600
22	For Operation of Auto Equipment	<u>178,900</u>
23	Total	\$32,776,100

24 DECATUR WOMEN'S CORRECTIONAL CENTER

25	For Personal Services	13,301,100
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1	For Student, Member and Inmate	
2	Compensation	92,200
3	For State Contributions to State	
4	Employees' Retirement System	2,367,100
5	For State Contributions to	
6	Social Security	1,017,600
7	For Contractual Services	3,518,000
8	For Travel	5,400
9	For Travel and Allowances for	
10	Committed, Paroled and	
11	Discharged Prisoners	21,600
12	For Commodities	483,500
13	For Printing	9,600
14	For Equipment	22,000
15	For Telecommunications Services	37,900
16	For Operation of Auto Equipment	<u>59,000</u>
17	Total	\$20,935,000

18	DIXON CORRECTIONAL CENTER	
19	For Personal Services	32,800,200
20	For Student, Member and Inmate	
21	Compensation	360,000
22	For State Contributions to State	
23	Employees' Retirement System	5,837,200
24	For State Contributions to	
25	Social Security	2,509,200

1	For Contractual Services	13,154,300
2	For Travel	26,000
3	For Travel and Allowances for Committed,	
4	Paroled and Discharged Prisoners	15,300
5	For Commodities	2,723,400
6	For Printing	32,800
7	For Equipment	44,400
8	For Telecommunications Services	160,000
9	For Operation of Auto Equipment	<u>383,800</u>
10	Total	\$58,046,600

11 DWIGHT CORRECTIONAL CENTER

12	For Personal Services	24,469,400
13	For Student, Member and Inmate	
14	Compensation	159,600
15	For State Contributions to State	
16	Employees' Retirement System	4,354,600
17	For State Contributions to	
18	Social Security	1,871,900
19	For Contractual Services	8,276,000
20	For Travel	36,200
21	For Travel and Allowances for Committed,	
22	Paroled and Discharged Prisoners	9,600
23	For Commodities	1,795,500
24	For Printing	24,300
25	For Equipment	45,300

1 For Telecommunications Services135,700
 2 For Operation of Auto Equipment245,800
 3 Total \$41,423,900

EAST MOLINE CORRECTIONAL CENTER

5 For Personal Services16,525,100
 6 For Student, Member and Inmate
 7 Compensation238,200
 8 For State Contributions to State
 9 Employees' Retirement System2,940,900
 10 For State Contributions to
 11 Social Security1,264,200
 12 For Contractual Services4,059,300
 13 For Travel12,400
 14 For Travel and Allowances for Committed,
 15 Paroled and Discharged Prisoners34,300
 16 For Commodities1,197,200
 17 For Printing10,100
 18 For Equipment26,800
 19 For Telecommunications Services125,300
 20 For Operation of Auto Equipment173,400
 21 Total \$26,607,200

SOUTHWESTERN ILLINOIS CORRECTIONAL CENTER

23 For Personal Services14,756,800
 24 For Student, Member and Inmate
 25 Compensation149,800

1	For State Contributions to State	
2	Employees' Retirement System	2,626,200
3	For State Contributions to	
4	Social Security	1,128,900
5	For Contractual Services	10,405,400
6	For Travel	13,600
7	For Travel and Allowances for Committed,	
8	Paroled and Discharged Prisoners	4,400
9	For Commodities	696,700
10	For Printing	11,300
11	For Equipment	25,900
12	For Telecommunications Services	22,700
13	For Operation of Auto Equipment	<u>66,800</u>
14	Total	\$29,908,500

15 GRAHAM CORRECTIONAL CENTER

16	For Personal Services	24,611,200
17	For Student, Member and Inmate	
18	Compensation	267,100
19	For State Contributions to State	
20	Employees' Retirement System	4,379,900
21	For State Contributions to	
22	Social Security	1,882,800
23	For Contractual Services	6,862,900
24	For Travel	18,300
25	For Travel and Allowances for Committed,	

1	Paroled and Discharged Prisoners	6,900
2	For Commodities	2,328,700
3	For Printing	25,600
4	For Equipment	39,400
5	For Telecommunications Services	72,800
6	For Operation of Auto Equipment	<u>143,000</u>
7	Total	\$40,638,600

ILLINOIS RIVER CORRECTIONAL CENTER

9	For Personal Services	21,049,300
10	For Student, Member and Inmate	
11	Compensation	323,400
12	For State Contributions to State	
13	Employees' Retirement System	3,746,000
14	For State Contributions to Social Security	1,610,300
15	For Contractual Services	6,722,800
16	For Travel	17,000
17	For Travel and Allowance for Committed, Paroled	
18	and Discharged Prisoners	28,700
19	For Commodities	2,003,700
20	For Printing	13,700
21	For Equipment	38,000
22	For Telecommunications Services	83,700
23	For Operation of Auto Equipment	<u>142,100</u>
24	Total	\$35,778,700

HILL CORRECTIONAL CENTER

25

1	For Personal Services	18,805,600
2	For Student, Member and Inmate	
3	Compensation	302,600
4	For State Contributions to State	
5	Employees' Retirement System	3,346,700
6	For State Contributions to Social Security	1,438,700
7	For Contractual Services	6,096,000
8	For Travel	10,300
9	For Travel and Allowance for Committed, Paroled	
10	and Discharged Prisoners	27,300
11	For Commodities	2,155,100
12	For Printing	19,500
13	For Equipment	27,400
14	For Telecommunications Services	61,200
15	For Operation of Auto Equipment	<u>102,400</u>
16	Total	\$32,392,800

17 JACKSONVILLE CORRECTIONAL CENTER

18	For Personal Services	27,465,300
19	For Student, Member and Inmate	
20	Compensation	442,300
21	For State Contributions to State	
22	Employees' Retirement System	4,887,800
23	For State Contributions to	
24	Social Security	2,101,100
25	For Contractual Services	3,286,500

1	For Travel	2,800
2	For Travel and Allowance for Committed,	
3	Paroled and Discharged Prisoners	7,300
4	For Commodities	2,131,200
5	For Printing	21,200
6	For Equipment	32,000
7	For Telecommunications Services	58,200
8	For Operation of Auto Equipment	<u>217,200</u>
9	Total	\$40,652,900

10 LAWRENCE CORRECTIONAL CENTER

11	For Personal Services	24,663,700
12	For Student, Member and Inmate	
13	Compensation	299,800
14	For State Contributions to State	
15	Employees' Retirement System	4,389,200
16	For State Contributions to	
17	Social Security	1,886,700
18	For Contractual Services	7,538,600
19	For Travel	27,300
20	For Travel and Allowances for Committed,	
21	Paroled and Discharged Prisoners	48,800
22	For Commodities	3,046,400
23	For Printing	34,700
24	For Equipment	68,000
25	For Telecommunications Services	173,400

1 For Operation of Auto Equipment103,400

2 Total \$42,280,000

3 LINCOLN CORRECTIONAL CENTER

4 For Personal Services13,959,500

5 For Student, Member and Inmate

6 Compensation219,000

7 For State Contributions to State

8 Employees' Retirement System2,484,300

9 For State Contributions to

10 Social Security1,067,900

11 For Contractual Services5,234,700

12 For Travel9,300

13 For Travel and Allowances for Committed,

14 Paroled and Discharged Prisoners12,100

15 For Commodities890,000

16 For Printing13,100

17 For Equipment22,700

18 For Telecommunications Services97,700

19 For Operation of Auto Equipment126,900

20 Total \$24,137,200

21 LOGAN CORRECTIONAL CENTER

22 For Personal Services21,436,300

23 For Student, Member and Inmate

24 Compensation366,400

25 For State Contributions to State

1	Employees' Retirement System	3,814,900
2	For State Contributions to	
3	Social Security	1,639,900
4	For Contractual Services	4,436,200
5	For Travel	6,200
6	For Travel and Allowances for Committed,	
7	Paroled and Discharged Prisoners	15,300
8	For Commodities	2,356,200
9	For Printing	19,600
10	For Equipment	33,700
11	For Telecommunications Services	162,500
12	For Operation of Auto Equipment	<u>423,200</u>
13	Total	\$34,710,400

14	MENARD CORRECTIONAL CENTER	
15	For Personal Services	48,994,000
16	For Student, Member and Inmate	
17	Compensation	333,700
18	For State Contributions to State	
19	Employees' Retirement System	8,719,000
20	For State Contributions to	
21	Social Security	3,748,000
22	For Contractual Services	9,038,300
23	For Travel	34,000
24	For Travel and Allowances for Committed,	
25	Paroled and Discharged Prisoners	17,000

1	For Commodities	4,931,100
2	For Printing	32,100
3	For Equipment	47,000
4	For Telecommunications Services	169,700
5	For Operation of Auto Equipment	<u>193,000</u>
6	Total	\$76,256,900

PINCKNEYVILLE CORRECTIONAL CENTER

8	For Personal Services	26,161,500
9	For Student, Member and Inmate	
10	Compensation	235,800
11	For State Contributions to State	
12	Employees' Retirement System	4,655,800
13	For State Contributions to	
14	Social Security	2,001,400
15	For Contractual Services	7,520,900
16	For Travel	19,600
17	For Travel and Allowances for Committed,	
18	Paroled and Discharged Prisoners	17,500
19	For Commodities	2,372,400
20	For Printing	21,900
21	For Equipment	26,400
22	For Telecommunications Services	74,500
23	For Operation of Auto Equipment	<u>177,300</u>
24	Total	\$43,285,000

PONTIAC CORRECTIONAL CENTER

25

1	For Personal Services	37,894,800
2	For Student, Member and Inmate	
3	Compensation	212,500
4	For State Contributions to State	
5	Employees' Retirement System	6,743,800
6	For State Contributions to	
7	Social Security	2,899,000
8	For Contractual Services	8,059,800
9	For Travel	36,200
10	For Travel and Allowances for Committed,	
11	Paroled and Discharged Prisoners	7,500
12	For Commodities	2,616,400
13	For Printing	22,700
14	For Equipment	40,000
15	For Telecommunications Services	200,600
16	For Operation of Auto Equipment	<u>137,700</u>
17	Total	\$58,871,000

18 ROBINSON CORRECTIONAL CENTER

19	For Personal Services	16,115,500
20	For Student, Member and	
21	Inmate Compensation	233,700
22	For State Contributions to State	
23	Employees' Retirement System	2,868,000
24	For State Contribution to	
25	Social Security	1,232,800

1	For Contractual Services	4,184,800
2	For Travel	18,300
3	For Travel and Allowances for	
4	Committed, Paroled and Discharged	
5	Prisoners	4,300
6	For Commodities	1,409,300
7	For Printing	11,500
8	For Equipment	30,800
9	For Telecommunications Services	45,000
10	For Operation of Automotive Equipment	<u>122,500</u>
11	Total	\$26,276,500

12 SHAWNEE CORRECTIONAL CENTER

13	For Personal Services	21,750,800
14	For Student, Member and	
15	Inmate Compensation	368,400
16	For State Contributions to State	
17	Employees' Retirement System	3,870,800
18	For State Contributions to	
19	Social Security	1,663,900
20	For Contractual Services	5,857,700
21	For Travel	14,000
22	For Travel and Allowances for Committed,	
23	Paroled and Discharged Prisoners	74,900
24	For Commodities	2,418,500
25	For Printing	17,000

1	For Equipment	22,200
2	For Telecommunications Services	142,100
3	For Operation of Auto Equipment	<u>120,500</u>
4	Total	\$36,320,800

SHERIDAN CORRECTIONAL CENTER

6	For Personal Services	19,895,400
7	For Student, Member and Inmate	
8	Compensation	183,300
9	For State Contributions to State	
10	Employees' Retirement System	3,540,600
11	For State Contributions to	
12	Social Security	1,521,100
13	For Contractual Services	20,789,300
14	For Travel	14,400
15	For Travel and Allowances for Committed,	
16	Paroled and Discharged Prisoners	7,800
17	For Commodities	1,866,100
18	For Printing	15,000
19	For Equipment	28,500
20	For Telecommunications Services	98,400
21	For Operation of Auto Equipment	<u>98,700</u>
22	Total	\$48,058,600

TAMMS CORRECTIONAL CENTER

24	For Personal Services	19,058,400
25	For Student, Member and Inmate	

1	Compensation	103,300
2	For State Contributions to State	
3	Employees' Retirement System	3,391,700
4	For State Contributions to	
5	Social Security	1,458,000
6	For Contractual Services	4,799,200
7	For Travel	20,100
8	For Travel and Allowance for Committed,	
9	Paroled and Discharged Prisoners	0
10	For Commodities	878,600
11	For Printing	13,600
12	For Equipment	31,200
13	For Telecommunications Services	115,300
14	For Operation of Auto Equipment	<u>86,100</u>
15	Total	\$29,955,500

16 STATEVILLE CORRECTIONAL CENTER

17	For Personal Services	73,093,300
18	For Student, Member and Inmate	
19	Compensation	236,300
20	For State Contributions to State	
21	Employees' Retirement System	12,748,400
22	For State Contributions to	
23	Social Security	5,591,700
24	For Contractual Services	15,986,300
25	For Travel	166,600

1	For Travel and Allowances for Committed,	
2	Paroled and Discharged Prisoners	24,000
3	For Commodities	5,643,100
4	For Printing	91,500
5	For Equipment	58,800
6	For Telecommunications Services	246,000
7	For Operation of Auto Equipment	<u>657,900</u>
8	Total	\$114,543,900
9	TAYLORVILLE CORRECTIONAL CENTER	
10	For Personal Services	15,370,400
11	For Student, Member and Inmate Compensation	241,700
12	For State Contributions to State	
13	Employees' Retirement System	2,735,400
14	For State Contribution to	
15	Social Security	1,175,800
16	For Contractual Services	4,958,000
17	For Travel	5,100
18	For Travel and Allowance for	
19	Committed, Paroled and Discharged	
20	Prisoners	12,200
21	For Commodities	1,309,700
22	For Printing	13,100
23	For Equipment	19,200
24	For Telecommunications Services	56,300
25	For Operation of Automotive Equipment	<u>67,200</u>

1	Total	\$25,964,100
2	VANDALIA CORRECTIONAL CENTER	
3	For Personal Services	23,437,200
4	For Student, Member and Inmate	
5	Compensation	346,400
6	For State Contributions to State	
7	Employees' Retirement System	4,170,900
8	For State Contributions to	
9	Social Security	1,792,900
10	For Contractual Services	3,937,900
11	For Travel	10,600
12	For Travel and Allowances for Committed,	
13	Paroled and Discharged Prisoners	21,500
14	For Commodities	2,044,600
15	For Printing	16,000
16	For Equipment	28,900
17	For Telecommunications Services	121,500
18	For Operation of Auto Equipment	<u>136,900</u>
19	Total	\$36,065,300
20	THOMSON CORRECTIONAL CENTER	
21	For Personal Services	3,955,300
22	For Student, Member and Inmate	
23	Compensation	72,000
24	For State Contributions to State	
25	Employees' Retirement System	703,900

1	For State Contributions to	
2	Social Security	302,500
3	For Contractual Services	1,121,200
4	For Travel	5,900
5	For Travel and Allowances for	
6	Committed, Paroled and	
7	Discharged Prisoners	2,100
8	For Commodities	464,800
9	For Printing	6,700
10	For Equipment	73,300
11	For Telecommunications Services	75,600
12	For Operation of Auto Equipment	<u>86,400</u>
13	Total	\$6,869,700

14	VIENNA CORRECTIONAL CENTER	
15	For Personal Services	21,762,100
16	For Student, Member and Inmate	
17	Compensation	234,500
18	For State Contributions to State	
19	Employees' Retirement System	3,872,800
20	For State Contributions to	
21	Social Security	1,664,800
22	For Contractual Services	3,252,300
23	For Travel	5,700
24	For Travel and Allowances for Committed,	
25	Paroled and Discharged Prisoners	67,000

1	For Commodities	2,434,200
2	For Printing	15,300
3	For Equipment	28,000
4	For Telecommunications Services	69,000
5	For Operation of Auto Equipment	<u>131,100</u>
6	Total	\$33,536,800
7	WESTERN ILLINOIS CORRECTIONAL CENTER	
8	For Personal Services	22,619,900
9	For Student, Member and Inmate	
10	Compensation	300,200
11	For State Contributions to State	
12	Employees' Retirement System	4,025,500
13	For State Contributions to	
14	Social Security	1,730,400
15	For Contractual Services	5,436,000
16	For Travel	17,200
17	For Travel and Allowances for Committed,	
18	Paroled and Discharged Prisoners	38,000
19	For Commodities	2,102,300
20	For Printing	20,100
21	For Equipment	14,000
22	For Telecommunications Services	83,500
23	For Operation of Auto Equipment	<u>143,900</u>
24	Total	\$36,531,000

1 Section 50. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 to the Department of Corrections from the Working Capital
 4 Revolving Fund:

5 ILLINOIS CORRECTIONAL INDUSTRIES

6	For Personal Services	10,679,600
7	For the Student, Member and Inmate	
8	Compensation	1,897,200
9	For State Contributions to State	
10	Employees' Retirement System	1,891,200
11	For State Contributions to	
12	Social Security	817,000
13	For Group Insurance	2,559,900
14	For Contractual Services	2,194,700
15	For Travel	99,900
16	For Commodities	20,345,700
17	For Printing	9,400
18	For Equipment	1,170,000
19	For Telecommunications Services	61,300
20	For Operation of Auto Equipment	1,018,500
21	For Repairs, Maintenance and Other	
22	Capital Improvements	147,000
23	For Refunds	<u>7,400</u>
24	Total	\$42,898,800

1 Section 65. The amount of \$790,000, or so much thereof
2 as may be necessary, is appropriated to the Department of
3 Corrections from the General Revenue Fund for re-entry,
4 transitional and related services.

5 Section 70. The amount of \$1,500,000, or so much thereof
6 as may be necessary, is appropriated to the Department of
7 Corrections from the General Revenue Fund for expenses
8 associated with the operation of the Franklin County Juvenile
9 Detention Center, including a juvenile methamphetamine pilot
10 program.

11 Section 75. The amount of \$250,000, or so much thereof
12 as may be necessary, is appropriated to the Department of
13 Corrections from the General Revenue Fund for all costs
14 associated with providing chaplain service to inmates at
15 correctional facilities.

16 Section 80. The amount of \$21,250,000, or so much
17 thereof as may necessary is appropriated to the Department of
18 Corrections from the General Revenue Fund for grants for
19 anti-violence crime prevention programs.

1 Section 5. The following named amounts, or so much thereof
 2 as may be necessary, respectively, for the objects and
 3 purposes hereinafter named, are appropriated to meet the
 4 ordinary and contingent expenses of the Illinois Criminal
 5 Justice Information Authority:

6 OPERATIONS

7 Payable from General Revenue Fund:

8	For Personal Services	1,375,000
9	For State Contributions to State	
10	Employees' Retirement System	244,700
11	For State Contributions to	
12	Social Security	95,800
13	For Contractual Services	331,700
14	For Travel	11,200
15	For Commodities	12,000
16	For Printing	13,500
17	For Equipment	5,500
18	For Electronic Data Processing	165,000
19	For Telecommunications Services	44,100
20	For Operation of Auto Equipment	<u>13,500</u>
21	Total	\$2,312,000

22 Section 10. The following named sums, or so much thereof
 23 as may be necessary, are appropriated from the Illinois
 24 Criminal Justice Information Authority for costs and expenses

1 related to or in support of the Public Safety shared services
2 center:

3	Payable from the General Revenue Fund	162,165
4	Payable from the Motor Vehicle Theft	
5	Prevention Trust Fund	79,900
6	Payable from the Criminal Justice Trust Fund	700,000
7	Payable from the Juvenile Accountability	
8	Incentive Block Grant Fund	<u>100,000</u>
9	Total	\$1,042,065

10 Section 15. The sum of \$37,000,000, or so much thereof
11 as may be necessary, is appropriated from the Criminal
12 Justice Trust Fund to the Illinois Criminal Justice
13 Information Authority for awards and grants to local units of
14 government and non-profit organizations.

15 Section 20. The sum of \$12,000,000, or so much thereof
16 as may be necessary, is appropriated from the Criminal
17 Justice Trust Fund to the Illinois Criminal Justice
18 Information Authority for awards and grants to state
19 agencies.

20 Section 25. The following named sums, or so much thereof
21 as may be necessary, are appropriated to the Illinois
22 Criminal Justice Information Authority for activities

1 undertaken in support of federal assistance programs
2 administered by units of state and local government and non-
3 profit organizations:

4	Payable from the General Revenue Fund	1,200,000
5	Payable from the Criminal Justice	
6	Trust Fund	<u>5,800,000</u>
7	Total	\$7,000,000

8 Section 30. The following named amounts, or so much
9 thereof as may be necessary, are appropriated to the Illinois
10 Criminal Justice Information Authority for awards and grants
11 and other monies received from federal agencies, from other
12 units of government, and from private/not-for-profit
13 organizations for activities undertaken in support of
14 investigating issues in criminal justice and for undertaking
15 other criminal justice information projects:

16	Payable from the Criminal Justice	
17	Trust Fund	1,700,000
18	Payable from the Criminal Justice	
19	Information Projects Fund	<u>400,000</u>
20	Total	\$2,100,000

21 Section 35. The following named amounts, or so much
22 thereof as may be necessary, respectively, for the objects
23 and purposes hereinafter named, are appropriated to the

1 Illinois Criminal Justice Information Authority for awards,
 2 grants and operational support to implement the Motor Vehicle
 3 Theft Prevention Act:
 4 Payable from the Motor Vehicle
 5 Theft Prevention Trust Fund:
 6 For Personal Services154,800
 7 For other Ordinary and Contingent Expenses157,400
 8 For Awards and Grants to federal
 9 and state agencies, units of local
 10 government, corporations, and
 11 neighborhood, community and business
 12 organizations to include operational
 13 activities and programs undertaken
 14 by the Authority in support of the
 15 Motor Vehicle Theft Prevention Act6,500,000
 16 For Refunds75,000
 17 Total \$6,887,200

18 Section 40. The sum of \$10,000,000, or so much thereof
 19 as may be necessary, is appropriated from the Criminal
 20 Justice Trust Fund to the Illinois Criminal Justice
 21 Information Authority for awards and grants to state agencies
 22 and units of local government, to include operational
 23 activities and programs undertaken by the Authority, in
 24 support of Federal Crime Bill Initiatives.

1	For Personal Services	158,200
2	For State Contributions to State	
3	Employees' Retirement System	28,200
4	For State Contributions to	
5	Social Security	12,200
6	For Contractual Services	87,000
7	For Travel	0
8	For Commodities	600
9	For Printing	0
10	For Equipment	1,000
11	For Electronic Data Processing	655,900
12	For Telecommunications Services	1,000
13	For Operation of Auto Equipment	0
14	For Tort Claims	<u>47,000</u>
15	Total	\$943,100

SCHOOL DISTRICT

17	For Personal Services	7,034,100
18	For Student, Member and Inmate	
19	Compensation	0
20	For State Contributions to State	
21	Employees' Retirement System	1,368,900
22	For State Contributions to Teachers'	
23	Retirement System	2,700
24	For State Contributions to Social Security	595,500
25	For Contractual Services	725,300

1	For Travel	3,900
2	For Commodities	47,700
3	For Printing	9,100
4	For Equipment	0
5	For Telecommunications Services	1,900
6	For Operation of Auto Equipment	<u>5,100</u>
7	Total	\$9,794,200

AFTERCARE SERVICES

9	For Personal Services	1,147,300
10	For State Contributions to State	
11	Employees' Retirement System	200,900
12	For State Contributions to	
13	Social Security	87,800
14	For Contractual Services	4,145,800
15	For Travel	18,100
16	For Travel and Allowance for Committed,	
17	Paroled and Discharged Youth	1,800
18	For Commodities	22,000
19	For Printing	1,100
20	For Equipment	0
21	For Telecommunications Services	67,900
22	For Operation of Auto Equipment	<u>90,500</u>
23	Total	\$5,783,100

24 Section 10. The following named amounts, or so much

1 thereof as may be necessary, respectively, are appropriated
2 to the Department of Juvenile Justice from the General
3 Revenue Fund:

4 ILLINOIS YOUTH CENTER - CHICAGO

5	For Personal Services	4,589,200
6	For Student, Member and Inmate	
7	Compensation	10,300
8	For State Contributions to State	
9	Employees' Retirement System	803,500
10	For State Contributions to	
11	Social Security	351,100
12	For Contractual Services	2,576,700
13	For Travel	700
14	For Travel and Allowances for Committed,	
15	Paroled and Discharged Youth	0
16	For Commodities	251,000
17	For Printing	4,500
18	For Equipment	14,000
19	For Telecommunications Services	29,200
20	For Operation of Auto Equipment	<u>29,300</u>
21	Total	\$8,659,300

22 ILLINOIS YOUTH CENTER - HARRISBURG

23	For Personal Services	14,699,000
24	For Student, Member and Inmate	
25	Compensation	38,700

1	For State Contributions to State	
2	Employees' Retirement System	2,571,900
3	For State Contributions to	
4	Social Security	1,124,500
5	For Contractual Services	2,471,500
6	For Travel	10,100
7	For Travel and Allowances for Committed,	
8	Paroled and Discharged Youth	8,600
9	For Commodities	911,300
10	For Printing	13,800
11	For Equipment	40,000
12	For Telecommunications Services	75,300
13	For Operation of Auto Equipment	<u>49,400</u>
14	Total	\$22,014,100

ILLINOIS YOUTH CENTER - JOLIET

16	For Personal Services	11,546,300
17	For Student, Member and Inmate	
18	Compensation	13,600
19	For State Contributions to State	
20	Employees' Retirement System	2,019,900
21	For State Contributions to	
22	Social Security	883,300
23	For Contractual Services	2,158,800
24	For Travel	5,200
25	For Travel and Allowances for Committed,	

1	Paroled and Discharged Youth	1,300
2	For Commodities	411,200
3	For Printing	3,400
4	For Equipment	21,600
5	For Telecommunications Services	50,100
6	For Operation of Auto Equipment	<u>54,800</u>
7	Total	\$17,169,500
8	ILLINOIS YOUTH CENTER - KEWANEE	
9	For Personal Services	10,692,200
10	For Student, Member and Inmate	
11	Compensation	16,200
12	For State Contributions to State	
13	Employees' Retirement System	1,870,600
14	For State Contributions to	
15	Social Security	817,900
16	For Contractual Services	4,104,100
17	For Travel	18,800
18	For Travel Allowances for Committed,	
19	Paroled and Discharged Youth	0
20	For Commodities	508,300
21	For Printing	8,600
22	For Equipment	5,000
23	For Telecommunications Services	92,000
24	For Operation of Auto Equipment	<u>51,900</u>
25	Total	\$18,185,600

1 ILLINOIS YOUTH CENTER - MURPHYSBORO

2 For Personal Services6,509,700

3 For Student, Member and Inmate

4 Compensation8,600

5 For State Contributions to State

6 Employees' Retirement System1,145,900

7 For State Contributions to

8 Social Security498,000

9 For Contractual Services1,068,200

10 For Travel2,800

11 For Travel Allowances for Committed,

12 Paroled and Discharged Youth3,800

13 For Commodities194,300

14 For Printing4,700

15 For Equipment25,000

16 For Telecommunications Services23,500

17 For Operation of Auto Equipment19,900

18 Total \$9,504,400

19 ILLINOIS YOUTH CENTER - PERE MARQUETTE

20 For Personal Services2,678,700

21 For Student, Member and Inmate

22 Compensation12,300

23 For State Contributions to State

24 Employees' Retirement System469,500

25 For State Contributions to

1	Social Security	204,900
2	For Contractual Services	619,800
3	For Travel	1,300
4	For Travel and Allowances for Committed,	
5	Paroled and Discharged Youth	0
6	For Commodities	161,300
7	For Printing	2,600
8	For Equipment	20,000
9	For Telecommunications Services	23,000
10	For Operation of Auto Equipment	<u>13,100</u>
11	Total	\$4,206,500

12 ILLINOIS YOUTH CENTER - ST. CHARLES

13	For Personal Services	14,120,600
14	For Student, Member and Inmate	
15	Compensation	45,000
16	For State Contributions to State	
17	Employees' Retirement System	2,469,700
18	For State Contributions to	
19	Social Security	1,080,200
20	For Contractual Services	3,870,600
21	For Travel	23,800
22	For Travel and Allowances for Committed,	
23	Paroled and Discharged Youth	0
24	For Commodities	758,900
25	For Printing	16,300

1	For Equipment	9,000
2	For Telecommunications Services	98,300
3	For Operation of Auto Equipment	<u>126,000</u>
4	Total	\$22,573,400

ILLINOIS YOUTH CENTER - WARRENVILLE

6	For Personal Services	5,605,600
7	For Student, Member and Inmate	
8	Compensation	17,300
9	For State Contributions to State	
10	Employees' Retirement System	981,200
11	For State Contributions to	
12	Social Security	428,800
13	For Contractual Services	1,667,600
14	For Travel	2,500
15	For Travel and Allowances for Committed,	
16	Paroled and Discharged Youth	0
17	For Commodities	203,800
18	For Printing	8,300
19	For Equipment	21,000
20	For Telecommunications Services	33,900
21	For Operation of Auto Equipment	<u>27,800</u>
22	Total	\$9,155,600

STATEWIDE SERVICES AND GRANTS

24 Section 15. The following named amounts, or so much

1 thereof as may be necessary, are appropriated to the
2 Department of Juvenile Justice for the objects and purposes
3 hereinafter named:

4 Payable from the General Revenue Fund:

5 For Sheriffs' Fees for Conveying
6 Youth37,500

7 For the State's share of Assistant
8 State's Attorney's salaries -
9 reimbursement to counties pursuant
10 to Chapter 53 of the Illinois
11 Revised Statutes41,800

12 For Repairs, Maintenance and
13 Other Capital Improvements236,000

14 Total \$315,300

15 Payable from the Department of Corrections

16 Reimbursement and Education Fund:

17 For payment of expenses associated
18 with School District Programs5,000,000

19 For payment of expenses associated
20 with federal programs, including,
21 but not limited to, construction of
22 additional beds, treatment programs,
23 and juvenile supervision3,000,000

24 For payment of expenses associated
25 with miscellaneous programs, including,

1	but not limited to, medical costs,	
2	food expenditures, and various	
3	construction costs	<u>5,000,000</u>
4	Total	\$13,000,000

5 Section 20. The amounts appropriated for repairs and
6 maintenance, and other capital improvements in Section 15 for
7 repairs and maintenance, roof repairs and/or replacements and
8 miscellaneous capital improvements at the Department's
9 various institutions are to include construction,
10 reconstruction, improvements, repairs and installation of
11 capital facilities, costs of planning, supplies, materials
12 and all other expenses required for roof and other types of
13 repairs and maintenance, capital improvements, and purchase
14 of land.

15 No contract shall be entered into or obligation incurred
16 for repairs and maintenance and other capital improvements
17 from appropriations made in Section 15 of this Article until
18 after the purpose and amounts have been approved in writing
19 by the Governor.

20 Section 25. The sum of \$489,800, or so much thereof as
21 may be necessary, is appropriated to the Department of
22 Juvenile Justice from the General Revenue Fund for costs and
23 expenses associated with payment of statewide

1 hospitalization.

2 ARTICLE 25

3 Section 5. The following named amounts, or so much
4 thereof as may be necessary, respectively, are appropriated
5 to meet the ordinary and contingent expenses of the Prisoner
6 Review Board for the fiscal year ending June 30, 2008:

7 PAYABLE FROM GENERAL REVENUE FUND

8	For Personal Services	909,700
9	For State Contributions to State	
10	Employees' Retirement System	161,900
11	For State Contributions to	
12	Social Security	69,600
13	For Contractual Services	214,400
14	For Travel	79,500
15	For Commodities	10,700
16	For Printing	6,700
17	For Equipment	0
18	For Electronic Data Processing	17,600
19	For Telecommunications Services	<u>15,100</u>
20	Total	\$1,485,200

21 Section 10. The amount of \$200,000, or so much thereof
22 as may be necessary, is appropriated from the Prisoner Review

1 Board Vehicle and Equipment Fund to the Prisoner Review Board
 2 for all costs associated with the purchase and operation of
 3 vehicles and equipment.

4 Section 15. The amount of \$15,000, or so much thereof as
 5 may be necessary, is appropriated to the Prisoner Revenue
 6 Board from the General Revenue Fund for expenses relating to
 7 the victim notification units.

8 ARTICLE 26

9 Section 5. The following named amounts, or so much
 10 thereof as may be necessary, respectively, are appropriated
 11 to the Department of State Police for the following purposes:

12 DIVISION OF ADMINISTRATION

13 Payable from General Revenue Fund:

14	For Personal Services	5,967,400
15	For State Contributions to State	
16	Employees' Retirement System	1,062,000
17	For State Contributions to	
18	Social Security	401,200
19	For Contractual Services	1,886,700
20	For Travel	33,600
21	For Commodities	600,100
22	For Printing	90,000

1	For Equipment	34,700
2	For Telecommunications Services	249,900
3	For Operation of Auto Equipment	325,000
4	For Contractual Services:	
5	For Payment of Tort Claims	28,000
6	For Refunds	2,000
7	For Expenses regarding implementation	
8	of the Juvenile Justice Reform	
9	provisions	0
10	For Repairs and Maintenance and	
11	Permanent Improvements	<u>30,000</u>
12	Total	\$10,710,600
13	Payable from the State Police Wireless	
14	Service Emergency Fund:	
15	For costs associated with the	
16	administration and fulfillment	
17	of its responsibilities under	
18	the Wireless Emergency Telephone	
19	Safety Act	1,800,000
20	Payable from the State Police Vehicle Fund:	
21	For purchase of vehicles and accessories	10,000,000
22	Payable from the State Police Vehicle	
23	Maintenance Fund:	
24	For Operation of Auto	1,000,000

1 Section 10. The sum of \$4,500,000, or so much thereof as
 2 may be necessary, is appropriated from the State Asset
 3 Forfeiture Fund to the Department of State Police for payment
 4 of their expenditures as outlined in the Illinois Drug Asset
 5 Forfeiture Procedure Act, the Cannabis Control Act, the
 6 Controlled Substances Act, and the Environmental Safety Act.

7 Section 15. The sum of \$2,000,000, or so much thereof as
 8 may be necessary, is appropriated from the Federal Asset
 9 Forfeiture Fund to the Department of State Police for payment
 10 of their expenditures in accordance with the Federal
 11 Equitable Sharing Guidelines.

12 Section 20. The following named amounts, or so much
 13 thereof as may be necessary, respectively, are appropriated
 14 to the Department of State Police for the following purposes:

15 INFORMATION SERVICES BUREAU

16 Payable from General Revenue Fund:

17	For Personal Services	5,163,600
18	For State Contributions to State	
19	Employees' Retirement System	919,000
20	For State Contributions to	
21	Social Security	387,300
22	For Contractual Services	882,800
23	For Travel	20,000

1	For Commodities	34,000
2	For Printing	35,200
3	For Equipment	3,100
4	For Electronic Data Processing	1,997,100
5	For Telecommunications Services	<u>439,000</u>
6	Total	\$9,881,100
7	Payable from LEADS Maintenance Fund:	
8	For Expenses Related to LEADS	
9	System	3,500,000

10 Section 25. The following named amounts, or so much
11 thereof as may be necessary, respectively, are appropriated
12 to the Department of State Police for the following purposes:

13 DIVISION OF OPERATIONS

14 Payable from General Revenue Fund:

15	For Personal Services	88,171,700
16	For State Contributions to State	
17	Employees' Retirement System	15,691,100
18	For State Contributions to	
19	Social Security	2,935,100
20	For Contractual Services	3,042,800
21	For Travel	551,000
22	For Commodities	837,600
23	For Printing	120,700
24	For Equipment	376,100

1	For Electronic Data Processing	0
2	For Telecommunications Services	5,697,100
3	For Operation of Auto Equipment	<u>12,174,900</u>
4	Total	\$129,598,100
5	Payable from the Road Fund:	
6	For Personal Services	96,549,900
7	For State Contributions to State	
8	Employees' Retirement System	17,182,100
9	For State Contributions to	
10	Social Security	<u>946,200</u>
11	Total	\$114,678,200
12	Payable from the Traffic and Criminal	
13	Conviction Surcharge Fund:	
14	For Personal Services	3,203,800
15	For State Contributions to State	
16	Employees' Retirement System	570,200
17	For State Contributions to	
18	Social Security	96,100
19	For Group Insurance	651,200
20	For Contractual Services	465,400
21	For Travel	38,300
22	For Commodities	174,600
23	For Printing	26,500
24	For Telecommunications Services	115,700
25	For Operation of Auto Equipment	<u>212,200</u>

1 offender investigations50,000

2 Section 30. The sum of \$0, or so much thereof as may be
3 necessary, is appropriated from the Federal Civil
4 Preparedness Administrative Fund to the Department of State
5 Police for Terrorism Task Force Approved Purchases for
6 Homeland Security.

7 Section 45. The following amounts, or so much thereof as
8 may be necessary for the objects and purposes hereinafter
9 named, are appropriated from the Drug Traffic Prevention Fund
10 to the Department of State Police, Division of Operations,
11 pursuant to the provisions of the "Intergovernmental Drug
12 Laws Enforcement Act" for Grants to Metropolitan Enforcement
13 Groups.

14 For Grants to Metropolitan

15 Enforcement Groups:

16 Payable from Drug Traffic Prevention Fund 150,000

17 Section 50. In the event of the receipt of funds from
18 the Motor Vehicle Theft Prevention Council, through a grant
19 from the Criminal Justice Information Authority, the amount
20 of \$1,200,000, or so much thereof as may be necessary, is
21 appropriated from the State Police Motor Vehicle Theft
22 Prevention Trust Fund to the Department of State Police for

1 payment of expenses.

2 Section 55. The sum of \$2,250,000 or so much thereof as
3 may be necessary, is appropriated from the State Police
4 Whistleblower Reward and Protection Fund to the Department of
5 State Police for payment of their expenditures for state law
6 enforcement purposes in accordance with the State
7 Whistleblower Protection Act.

8 Section 60. The following amounts, or so much thereof as
9 may be necessary, respectively, are appropriated from the
10 General Revenue Fund to the Department of State Police for
11 the expenses of Fraud Investigations:

12 DIVISION OF OPERATIONS

13 FINANCIAL FRAUD AND FORGERY UNIT

14	For Personal Services	4,276,800
15	For State Contributions to State	
16	Employees' Retirement System	761,100
17	For State Contributions to	
18	Social Security	<u>75,300</u>
19	Total	\$5,113,200

20 Section 65. The sum of \$250,000, or so much thereof as
21 may be necessary, is appropriated from the Medicaid Fraud and
22 Abuse Prevention Fund to the Department of State Police,

1 Division of Operations - Financial Fraud and Forgery Unit for
 2 the detection, investigation or prosecution of recipient or
 3 vendor fraud.

4 Section 70. The following named amounts, or so much
 5 thereof as may be necessary, respectively, are appropriated
 6 to the Department of State Police for the following purposes:

7 DIVISION OF FORENSIC SERVICES AND IDENTIFICATION

8 Payable from the General Revenue Fund:

9	For Personal Services	40,512,400
10	For State Contributions to State	
11	Employees' Retirement System	7,209,600
12	For State Contributions to	
13	Social Security	2,864,300
14	For Contractual Services	4,540,600
15	For Travel	56,000
16	For Commodities	1,165,500
17	For Printing	67,300
18	For Equipment	1,128,600
19	For Telecommunications Services	586,300
20	For Operation of Auto Equipment	97,800
21	For Administration of a Statewide Sexual	
22	Assault Evidence Collection Program	87,300
23	For Operational Expenses Related to the	
24	Combined DNA Index System	<u>3,448,000</u>

1	Total	\$61,763,700
2	For Administration and Operation	
3	of State Crime Laboratories:	
4	Payable from State Crime Laboratory Fund	750,000
5	Payable from State Police	
6	DUI Fund	950,000
7	Payable from State Offender DNA	
8	Identification System Fund	3,423,500

9 Section 75. The sum of \$300,000, or so much thereof as
10 may be necessary, is appropriated to the Department of State
11 Police, Division of Forensic Services and Identification,
12 from the Firearm Owner's Notification Fund for the
13 administration and operation of the Firearm Owner's
14 Identification Card Program.

15 Section 85. The following amounts, or so much thereof as
16 may be necessary, respectively, are appropriated to the
17 Department of State Police for Internal Investigation
18 expenses as follows:

19 DIVISION OF INTERNAL INVESTIGATION

20	Payable from the General Revenue Fund:	
21	For Personal Services	1,810,400
22	For State Contributions to State	
23	Employees' Retirement System	322,200

1	For State Contributions to	
2	Social Security	35,500
3	For Contractual Services	75,300
4	For Travel	5,000
5	For Commodities	12,600
6	For Printing	3,200
7	For Equipment	8,100
8	For Telecommunications Services	76,900
9	For Operation of Auto Equipment	<u>210,000</u>
10	Total	\$2,559,200

11 Section 90. The following named amount, or so much
12 thereof as may be necessary, is appropriated to the
13 Department of State Police from the General Revenue Fund for:

14 PUBLIC SAFETY SHARED SERVICES

15	For costs and expenses related to or	
16	in support of the Public Safety	
17	Shared Services Center	1,957,500

18 Section 95. The sum of \$100,000, or so much thereof as
19 may be necessary, is appropriated from the General Revenue
20 Fund to the Illinois State Police for grants to local law
21 enforcement agencies for costs associated with the reduction
22 of DNA backlog.

1

ARTICLE 27

2

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the General Revenue Fund for the objects and purposes hereinafter named, to meet the ordinary and contingent expenses of the State Police Merit Board:

3

4

5

6

7

For Personal Services396,500

8

For State Contributions to State

9

Employees' Retirement System70,600

10

For State Contributions to

11

Social Security30,400

12

For Contractual Services384,400

13

For Travel10,000

14

For Commodities6,100

15

For Printing7,200

16

For Equipment0

17

For Electronic Data Processing12,500

18

For Telecommunications Services12,500

19

For Operation of Automotive Equipment6,000

20

Total\$936,200

21

ARTICLE 29

22

OFFICE OF THE ARCHITECT OF THE CAPITOL

1 Section 5. The amount of \$3,883, or so much of this
2 amount as may be necessary and remains unexpended on June 30,
3 2008, from a reappropriation heretofore made for such purpose
4 in Section 5 of Article 455 of Public Act 95-348, is
5 reappropriated from the Capital Development Fund to the
6 Office of the Architect of the Capitol for plans,
7 specifications, and continuation of work pursuant to the
8 report and recommendations of the architectural, structural,
9 and mechanical surveys of the State Capitol Building. This is
10 for the continuation of the rehabilitation of the Capitol
11 Building.

12 Section 10. The sum of \$553,641, or so much thereof as
13 may be necessary and remains unexpended at the close of
14 business on June 30, 2008, from a reappropriation heretofore
15 made for such purposes in Section 10 of Article 455 of Public
16 Act 95-348, is reappropriated from the Capital Development
17 Fund to the Office of the Architect of the Capitol for
18 remodeling, planning, relocation, permanent equipment, and
19 other related expenses, including architectural and
20 engineering fees associated with construction, for the
21 remodeling of office space and other support areas under the
22 jurisdiction of the House of Representatives and the Senate.

23 Section 15. No contract shall be entered into or

1 obligation incurred for any expenditures from appropriations
 2 in Section 5 and 10 of this Article until after the purposes
 3 and amounts have been approved in writing by the Governor.

ARTICLE 30

DEPARTMENT OF AGRICULTURE

6 Section 5. The following named amounts, or so much
 7 thereof as may be necessary are appropriated to the
 8 Department of Agriculture for repairs, maintenance, and
 9 capital improvements including construction, reconstruction,
 10 improvement, repair and installation of capital facilities,
 11 cost of planning, supplies, materials, equipment, services
 12 and all other expenses required to complete the work:

13 Payable from Agricultural Premium Fund:

14 For various projects at the State

Fairgrounds	600,000
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16 For various projects at the DuQuoin State

Fairgrounds	<u>250,000</u>
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Total	\$850,000
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19 Section 15. The amount of \$2,612,500, or so much thereof
 20 as may be necessary, is appropriated from the Partners for
 21 Conservation Projects Fund to the Department of Agriculture
 22 for the Conservation Practices Cost-Share program.

1 ARTICLE 31

2 DEPARTMENT OF CENTRAL MANAGEMENT SERVICES

3 Section 5. The sum of \$8,748,300, or so much thereof as
4 may be necessary and remains unexpended at the close of
5 business on June 30, 2008, from an appropriation heretofore
6 made for such purpose in Article 465, Section 5 of Public Act
7 95-348, is reappropriated from the Capital Development Fund
8 to the Department of Central Management Services for
9 Information Technology infrastructure expenses including but
10 not limited to related hardware and equipment.

11 Section 10. No contract shall be entered into or
12 obligation incurred for any expenditures from appropriations
13 in Section 5 of this Article until after the purposes and
14 amounts have been approved in writing by the Governor.

15 ARTICLE 32

16 DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY

17 Section 5. The sum of \$3,000,000, or so much thereof as
18 may be necessary, is appropriated from the Port Development
19 Revolving Loan Fund to the Department of Commerce and
20 Economic Opportunity for grants and loans associated with the

1 Port Development Revolving Loan Program pursuant to 30 ILCS
2 750/9-11.

3 ARTICLE 33

4 DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY

5 Section 5. The sum of \$319,116, or so much thereof as
6 may be necessary and remains unexpended at the close of
7 business on June 30, 2008, from a reappropriation heretofore
8 made in Article 475, Section 30 of Public Act 95-348, is
9 reappropriated from the Coal Development Fund to the
10 Department of Commerce and Economic Opportunity for Coal
11 Development Programs.

12 Section 10. The sum of \$50,000,000, or so much thereof
13 as may be necessary and remains unexpended at the close of
14 business on June 30, 2008, from a reappropriation heretofore
15 made in Article 475, Section 35 of Public Act 95-348, is
16 reappropriated from the Coal Development Fund to the
17 Department of Commerce and Economic Opportunity for grants
18 pursuant to 20 ILCS 605/605-332 - Coal Revival Program.

19 Section 40. The sum of \$1,975,000, or so much thereof as
20 may be necessary and remains unexpended at the close of
21 business on June 30, 2008, from a reappropriation heretofore

1 made in Article 475, Section 70 of Public Act 95-348, is
2 reappropriated from the Build Illinois Bond Fund to the
3 Department of Commerce and Economic Opportunity for grants
4 associated with the Illinois Renewable Fuels Development Act.

5 Section 45. The sum of \$13,000,000, or so much thereof
6 as may be necessary and remains unexpended at the close of
7 business on June 30, 2008, from a reappropriation heretofore
8 made in Article 475, Section 75 of Public Act 95-348, is
9 reappropriated from the Build Illinois Bond Fund to the
10 Department of Commerce and Economic Opportunity for a grant
11 to the Argonne National Laboratory for the Rare Isotope
12 Accelerator for bondable infrastructure improvements. This
13 appropriated amount shall be in addition to any other
14 appropriated amounts which can be expended for these
15 purposes.

16 Section 75. The amount of \$5,000,000, or so much thereof
17 as may be necessary and remains unexpended at the close of
18 business on June 30, 2008, from an appropriation heretofore
19 made in Article 475, Section 120 of Public Act 95-348, is
20 reappropriated from the Coal Development Fund to the
21 Department of Commerce and Economic Opportunity for the
22 specific purposes of acquisition, development, construction,
23 reconstruction, improvement, financing, architectural and

1 technical planning and installation of capital facilities
2 consisting of buildings, structures, durable equipment, and
3 land for the purpose of capital development of coal resources
4 within the State.

5 Section 80. The amount of \$17,000,000, or so much
6 thereof as may be necessary and remains unexpended at the
7 close of business on June 30, 2008, from an appropriation
8 heretofore made in Article 475, Section 125 of Public Act 95-
9 348, is reappropriated from the Coal Development Fund to the
10 Department of Commerce and Economic Opportunity for the
11 specific purposes of acquisition, development, construction,
12 reconstruction, improvement, financing, architectural and
13 technical planning and installation of capital facilities
14 consisting of buildings, structures, durable equipment, and
15 land for the purpose of capital development of coal resources
16 within the State, including but not limited to a grant for a
17 commercial scale project that produces electric power and
18 hydrogen and demonstrates underground storage of up to 1
19 million metric tons annually of carbon dioxide.

20 Section 90. The amount of \$7,000,000, or so much thereof
21 as may be necessary and remains unexpended at the close of
22 business on June 30, 2008, from an appropriation heretofore
23 made in Article 475, Section 135 of Public Act 95-348, is

1 reappropriated from the Build Illinois Bond Fund to the
2 Department of Commerce and Economic Opportunity for a grant
3 to Argonne National Laboratory for the Advanced Protein
4 Crystallization Facility.

5 Section 95. The amount of \$15,000,000, or so much
6 thereof as may be necessary and remains unexpended at the
7 close of business on June 30, 2008, from an appropriation
8 heretofore made in Article 475, Section 140 of Public Act 95-
9 348, is reappropriated from the Build Illinois Bond Fund to
10 the Department of Commerce and Economic Opportunity for a
11 grant for the Illinois Science and Technology Park.

12 Section 100. The amount of \$2,000,000, or so much
13 thereof as may be necessary and remains unexpended at the
14 close of business on June 30, 2008, from an appropriation
15 heretofore made in Article 475, Section 145 of Public Act 95-
16 348, is reappropriated from the Build Illinois Bond Fund to
17 the Department of Commerce and Economic Opportunity for a
18 grant to the Illinois Institute of Technology for the
19 biomedical research complex.

20 Section 105. The amount of \$3,000,000, or so much
21 thereof as may be necessary and remains unexpended at the
22 close of business on June 30, 2008, from an appropriation

1 heretofore made in Article 475, Section 150 of Public Act 95-
2 348, is reappropriated from the Build Illinois Bond Fund to
3 the Department of Commerce and Economic Opportunity for a
4 grant to Fermi National Accelerator Laboratory for the
5 Illinois Accelerator Research Center.

6 Section 120. The amount of \$20,000,000, or so much
7 thereof as may be necessary and remains unexpended at the
8 close of business on June 30, 2008, from an appropriation
9 heretofore made in Article 475, Section 160 of Public Act 95-
10 348, is reappropriated from the Build Illinois Bond Fund to
11 the Department of Commerce and Economic Opportunity for
12 grants associated with the Illinois Renewable Fuels
13 Development Act.

14 Section 125. The amount of \$15,000,000, or so much
15 thereof as may be necessary and remains unexpended at the
16 close of business on June 30, 2008, from an appropriation
17 heretofore made in Article 475, Section 165 of Public Act 95-
18 348, is reappropriated from the Build Illinois Bond Fund to
19 the Department of Commerce and Economic Opportunity for
20 grants associated with the redevelopment of brownfield sites.

1 Section 130. No contract shall be entered into or
2 obligation incurred or any expenditure made from any
3 appropriation herein made in this Article until after the
4 purpose and amounts have been approved in writing by the
5 Governor.

6 Section 135. "AN ACT making appropriations", Public Act
7 95-348, approved August 23, 2007, is amended by adding new
8 Sections 45, 50, 55, 60, 65, 90, 95, 100, 105, 110, 155 and
9 156 to Article 475 as follows:

10 (P.A. 95-348, Art. 475, Sec. 45, new)

11 Sec. 45. The sum of \$4,580,704, or so much thereof as
12 may be necessary and remains unexpended at the close of
13 business on June 30, 2007, from a reappropriation heretofore
14 made in Article 96, Section 45 of Public Act 94-798, is
15 reappropriated from the Build Illinois Bond Fund to the
16 Department of Commerce and Economic Opportunity for grants
17 and loans pursuant but not limited to Article 8, Article 9 or
18 Article 10 of the Build Illinois Act.

19 (P.A. 95-348, Art. 475, Sec. 50, new)

20 Sec. 50. The sum of \$3,130,040, or so much thereof as
21 may be necessary and remains unexpended at the close of
22 business on June 30, 2007, from a reappropriation heretofore

1 made for such purpose in Article 96, Section 50 of Public Act
2 94-798, as amended, is reappropriated from the Build Illinois
3 Bond Fund to the Department of Commerce and Economic
4 Opportunity for grants and loans pursuant but not limited to
5 Article 8 or Article 10 of the Build Illinois Act.

6 (P.A. 95-348, Art. 475, Sec. 55, new)

7 Sec. 55. The sum of \$2,600,251, or so much thereof as
8 may be necessary and remains unexpended at the close of
9 business on June 30, 2007, from a reappropriation heretofore
10 made in Article 96, Section 55 of Public Act 94-798, is
11 reappropriated from the Build Illinois Bond Fund to the
12 Department of Commerce and Economic Opportunity for grants
13 and loans pursuant but not limited to Article 8, Article 9 or
14 Article 10 of the Build Illinois Act.

15 (P.A. 95-348, Art. 475, Sec. 60, new)

16 Sec. 60. The sum of \$5,567,122, or so much thereof as
17 may be necessary and remains unexpended at the close of
18 business on June 30, 2007, from a reappropriation heretofore
19 made in Article 96, Section 60 of Public Act 94-798, is
20 reappropriated from the Build Illinois Bond Fund to the
21 Department of Commerce and Economic Opportunity for grants
22 and loans pursuant but not limited to Article 8, Article 9 or
23 Article 10 of the Build Illinois Act.

1 (P.A. 95-348, Art. 475, Sec. 65, new)

2 Sec. 65. The sum of \$4,524,172, or so much thereof as
3 may be necessary and remains unexpended at the close of
4 business on June 30, 2007, from a reappropriation heretofore
5 made in Article 96, Section 65 of Public Act 94-798, is
6 reappropriated from the Build Illinois Bond Fund to the
7 Department of Commerce and Economic Opportunity for grants
8 and loans pursuant but not limited to Article 8, Article 9 or
9 Article 10 of the Build Illinois Act.

10 (P.A. 95-348, Art. 475, Sec. 90, new)

11 Sec. 90. The sum of \$209,915,700, or so much thereof as
12 may be necessary and remains unexpended at the close of
13 business on June 30, 2007, from an appropriation heretofore
14 made for such purpose in Article 96, Section 90 of Public Act
15 94-798, is reappropriated from the Build Illinois Bond Fund
16 to the Department of Commerce and Economic Opportunity for
17 the purpose of making grants and loans to local governments
18 for planning, engineering, acquisition, construction,
19 reconstruction, development, improvement and extension of the
20 public infrastructure, and for any other purposes authorized
21 in subsection (a) of Section 4 of the Build Illinois Bond Act
22 and for grants to State agencies for such purposes.

1 (P.A. 95-348, Art. 475, Sec. 95, new)

2 Sec. 95. The sum of \$47,500,000, or so much thereof as
3 may be necessary and remains unexpended at the close of
4 business on June 30, 2007, from an appropriation heretofore
5 made for such purpose in Article 96, Section 95 of Public Act
6 94-798, is reappropriated from the Build Illinois Bond Fund
7 to the Department of Commerce and Economic Opportunity for
8 the purpose of fostering economic development and increased
9 employment and the well being of the citizens of Illinois,
10 and for any other purposes authorized in subsection (b) of
11 Section 4 of the Build Illinois Bond Act and for grants to
12 State agencies for such purposes.

13 (P.A. 95-348, Art. 475, Sec. 100, new)

14 Sec. 100. The sum of \$30,646,616, or so much thereof as
15 may be necessary and remains unexpended at the close of
16 business on June 30, 2007, from an appropriation heretofore
17 made for such purpose in Article 96, Section 100 of Public
18 Act 94-798, is reappropriated from the Build Illinois Bond
19 Fund to the Department of Commerce and Economic Opportunity
20 for the development and improvement of educational,
21 scientific, technical and vocational programs and facilities
22 and the expansion of health and human services, and for any
23 other purposes authorized in subsection (c) of Section 4 of
24 the Build Illinois Bond Act and for grants to State agencies

1 for such purposes.

2 (P.A. 95-348, Art. 475, Sec. 105, new)

3 Sec. 105. The sum of \$30,000,000, or so much thereof as
4 may be necessary and remains unexpended at the close of
5 business on June 30, 2007, from an appropriation heretofore
6 made for such purpose in Article 96, Section 105 of Public
7 Act 94-798, is reappropriated from the Capital Development
8 Fund to the Department of Commerce and Economic Opportunity
9 for open spaces, recreational and conservation purposes and
10 the protection of land and for deposits into the Conservation
11 2000 Projects Fund as authorized by subsection (c) of Section
12 3 of the General Obligation Bond Act or for grants to State
13 agencies for such purposes.

14 (P.A. 95-348, Art. 475, Sec. 110, new)

15 Sec. 110. The sum of \$36,789,996, or so much thereof as
16 may be necessary and remains unexpended at the close of
17 business on June 30, 2007, from an appropriation heretofore
18 made for such purpose in Article 96, Section 110 of Public
19 Act 94-798, is reappropriated from the Capital Development
20 Fund to the Department of Commerce and Economic Opportunity
21 for grants to local governments for the acquisition,
22 financing, architectural planning, development, alteration,
23 installation, and construction of capital facilities

1 consisting of buildings, structures, durable equipment, and
2 land as authorized by subsection (1) of Section 3 of the
3 General Obligation Bond Act or for grants to State agencies
4 for such purposes.

5 (P.A. 95-348, Art. 475, Sec. 155, new)

6 Sec. 155. The amount of \$25,000,000, or so much thereof
7 as may be necessary and remains unexpended at the close of
8 business on June 30, 2007, from an appropriation heretofore
9 made in Article 95, Section 45 of Public Act 94-798, is
10 reappropriated from the Build Illinois Bond Fund to the
11 Department of Commerce and Economic Opportunity for grants
12 pursuant but not limited to Article 8, Article 9, or Article
13 10 of the Build Illinois Act.

14

15 (P.A. 95-348, Art. 475, Sec. 156, new)

16 Sec. 156. The sum of \$13,801,931, or so much thereof as
17 may be necessary and remains unexpended at the close of
18 business on June 30, 2007, from an appropriation heretofore
19 made for such purpose in Article 96, Section 115 of Public
20 Act 94-0798, is reappropriated from the Fund for Illinois'
21 Future to the Department of Commerce and Economic Opportunity
22 for grants to units of government, educational facilities and
23 not-for-profit organizations for education and training,
24 infrastructure improvements and other capital projects

1 including but not limited to planning, construction,
2 reconstruction, equipment, utilities and vehicles, and all
3 costs associated with economic development programs,
4 community service programs, public health programs, public
5 safety programs, other programs and activities, and for
6 grants to other State agencies for any capital or operating
7 purposes.

8 ARTICLE 35

9 DEPARTMENT OF NATURAL RESOURCES

10 GRANTS AND REIMBURSEMENTS - GENERAL OFFICE

11 Section 10. The sum of \$725,000, or so much thereof as
12 may be necessary, is appropriated from the State Boating Act
13 Fund to the Department of Natural Resources for the
14 administration and payment of grants to local governmental
15 units for the construction, maintenance, and improvement of
16 boat access areas.

17 Section 15. The sum of \$120,000, or so much thereof as
18 may be necessary, is appropriated from the State Boating Act
19 Fund to the Department of Natural Resources for the purposes
20 of the Snowmobile Registration and Safety Act and for the
21 administration and payment of grants to local governmental
22 units for the construction, land acquisition, lease,

1 maintenance and improvement of snowmobile trails and access
2 areas.

3 Section 20. To the extent federal funds including
4 reimbursements are available for such purposes, the sum of
5 \$75,000, or so much thereof as may be necessary, is
6 appropriated from the State Boating Act Fund to the
7 Department of Natural Resources for all costs for
8 construction and development of facilities for transient,
9 non-trailerable recreational boats, including grants for such
10 purposes and authorized under the Boating Infrastructure
11 Grant Program.

12 Section 25. The sum of \$150,000, new appropriation, is
13 appropriated from the State Boating Act Fund to the
14 Department of Natural Resources for a grant to the Chain
15 O'Lakes - Fox River Waterway Management Agency for the
16 Agency's operational expenses.

17 Section 30. The following named sums, new appropriations,
18 or so much thereof as may be necessary, respectively, for the
19 objects and purposes hereinafter named, are appropriated to
20 the Department of Natural Resources:

21 Payable from State Boating Act Fund:

22 For multiple use facilities and

1 programs for boating purposes
 2 provided by the Department of Natural
 3 Resources, including construction
 4 and development, all costs for supplies,
 5 materials, labor, land acquisition,
 6 services, studies and all other
 7 expenses required to comply with the
 8 intent of this appropriation1,500,000

9 Payable from State Parks Fund:

10 For multiple use facilities and programs
 11 for park and trail purposes provided by
 12 the Department of Natural Resources, including
 13 construction and development, all costs
 14 for supplies, materials, labor, land
 15 acquisition, services, studies, and
 16 all other expenses required to comply with
 17 the intent of this appropriation150,000

18 Section 35. The sum of \$100,000, or so much thereof as
 19 may be necessary, is appropriated from the Wildlife and Fish
 20 Fund to the Department of Natural Resources for acquisition
 21 and development, including grants, for the implementation of
 22 the North American Waterfowl Management Plan within the
 23 Dominion of Canada or the United States which specifically
 24 provides waterfowl for the Mississippi Flyway.

1 Section 40. To the extent federal funds including
 2 reimbursements are available for such purposes, the sum of
 3 \$100,000, or so much thereof as may be necessary, is
 4 appropriated from the Wildlife and Fish Fund to the
 5 Department of Natural Resources for construction and
 6 renovation of waste reception facilities for recreational
 7 boaters, including grants for such purposes authorized under
 8 the Clean Vessel Act.

9 Section 50. The following named sums, or so much thereof
 10 as may be necessary, respectively, herein made either
 11 independently or in cooperation with the Federal Government
 12 or any agency thereof, any municipal corporation, or
 13 political subdivision of the State, or with any public or
 14 private corporation, organization, or individual, are
 15 appropriated to the Department of Natural Resources for
 16 refunds and the purposes stated:

17 Payable from Forest Reserve Fund:

18 For U.S. Forest Service Program500,000

19 Section 55. The sum of \$110,000, or so much thereof as
 20 may be necessary, is appropriated from the Plugging and
 21 Restoration Fund to the Department of Natural Resources,
 22 Office of Mines and Minerals for the Landowner Grant Program

1 authorized under the Oil and Gas Act, as amended by Public
2 Act 90-0260.

3 Section 60. The sum of \$1,500,000, or so much thereof as
4 may be necessary, is appropriated to the Department of
5 Natural Resources from the Abandoned Mined Lands Set Aside
6 Fund for grants and contracts to conduct research, planning
7 and construction to eliminate hazards created by abandoned
8 mines and any other expenses necessary for emergency
9 response.

10 Section 65. The sum of \$99,000, or so much thereof as
11 may be necessary, is appropriated to the Department of
12 Natural Resources from the State Furbearer Fund for the
13 conservation of fur bearing mammals in accordance with the
14 provisions of Section 5/1.32 of the "Wildlife Code", as now
15 or hereafter amended.

16 Section 70. The following named sums, new appropriations,
17 or so much thereof as may be necessary, respectively, for the
18 objects and purposes hereinafter named, are appropriated to
19 the Department of Natural Resources:

20 Payable from Natural Areas Acquisition Fund:

21 For the acquisition, preservation and
22 stewardship of natural areas, including habitats

1 for endangered and threatened species, high
 2 quality natural communities, wetlands
 3 and other areas with unique or unusual
 4 natural heritage qualities15,000,000

5 Section 75. The sum of \$34,000,000, or so much thereof
 6 as may be necessary, is appropriated from the Open Space
 7 Lands Acquisition and Development Fund to the Department of
 8 Natural Resources for expenses connected with and to make
 9 grants to local governments and to distressed communities as
 10 provided in the "Open Space Lands Acquisition and Development
 11 Act".

12 Section 80. The sum of \$495,000, or so much thereof as
 13 may be necessary, is appropriated from the State Pheasant
 14 Fund to the Department of Natural Resources for the
 15 conservation of pheasants in accordance with the provisions
 16 of Section 5/1.31 of the "Wildlife Code", as now or hereafter
 17 amended.

18 FOR ILLINOIS HABITAT FUND PROGRAM

19 Section 85. The sum of \$1,215,000, or so much thereof as
 20 may be necessary, is appropriated from the Illinois Habitat
 21 Fund to the Department of Natural Resources for the
 22 preservation and maintenance of high quality habitat lands in

1 accordance with the provisions of the "Habitat Endowment
2 Act", as now or hereafter amended.

3 Section 90. The sum of \$225,000, or so much thereof as
4 may be necessary, is appropriated from the Illinois Habitat
5 Fund to the Department of Natural Resources for the
6 preservation and maintenance of a high quality fish and
7 wildlife habitat and to promote the heritage of outdoor
8 sports in Illinois from revenue derived from the sale of
9 Sportsmen Series license plates.

10 Section 95. The sum of \$800,000, or so much thereof as
11 may be necessary, is appropriated to the Department of
12 Natural Resources for expenditure by the Office of Water
13 Resources from the Flood Control Land Lease Fund for
14 disbursement of monies received pursuant to Act of Congress
15 dated September 3, 1954 (68 Statutes 1266, same as appears in
16 Section 701c-3, Title 33, United States Code Annotated),
17 provided such disbursement shall be in compliance with 15
18 ILCS 515/1 Illinois Compiled Statutes.

19 Section 100. The following named sums, or so much
20 thereof as may be necessary, respectively, herein made either
21 independently or in cooperation with the Federal Government
22 or any agency thereof, any municipal corporation, or

1 political subdivision of the State, or with any public or
 2 private corporation, organization, or individual, are
 3 appropriated to the Department of Natural Resources for
 4 refunds and the purposes stated:

5 Payable from Land and Water Recreation Fund:

6 For Outdoor Recreation Programs\$6,200,000

7 Section 105. The sum of \$600,000, or so much thereof as
 8 may be necessary, is appropriated from the Off Highway
 9 Vehicle Trails Fund to the Department of Natural Resources
 10 for grants to units of local governments, not-for-profit
 11 organizations, and other groups to operate, maintain and
 12 acquire land for off-highway vehicle trails and parks as
 13 provided for in the Recreational Trails of Illinois Act,
 14 including administration, enforcement, planning and
 15 implementation of this Act.

16 Section 110. The following named sums, or so much
 17 thereof as may be necessary, respectively, herein made either
 18 independently or in cooperation with the Federal Government
 19 or any agency thereof, any municipal corporation, or
 20 political subdivision of the State, or with any public or
 21 private corporation, organization, or individual, are
 22 appropriated to the Department of Natural Resources for
 23 refunds and the purposes stated:

1 Payable from Federal Title IV Fire
 2 Protection Assistance Fund:
 3 For Rural Community Fire Protection
 4 Programs\$325,000

5 Section 115. The sum of \$80,000, or so much thereof as
 6 may be necessary, is appropriated from the Snowmobile Trail
 7 Establishment Fund to the Department of Natural Resources for
 8 the administration and payment of grants to nonprofit
 9 snowmobile clubs and organizations for construction,
 10 maintenance, and rehabilitation of snowmobile trails and
 11 areas for the use of snowmobiles.

12 Section 120. The sum of \$625,000, or so much thereof as
 13 may be necessary, is appropriated from the Illinois Forestry
 14 Development Fund to the Department of Natural Resources for
 15 the payment of grants to timber growers for implementation of
 16 acceptable forestry management practices as provided in the
 17 "Illinois Forestry Development Act" as now or hereafter
 18 amended.

19 Section 125. To the extent Federal Funds including
 20 reimbursements are made available for such purposes, the sum
 21 of \$300,000, is appropriated from the Illinois Forestry
 22 Development Fund to the Department of Natural Resources for

1 Forest Stewardship Technical Assistance.

2 Section 130. The sum of \$144,000, or so much thereof as
3 may be necessary, is appropriated from the State Migratory
4 Waterfowl Stamp Fund to the Department of Natural Resources
5 for the payment of grants for the implementation of the North
6 American Waterfowl Management Plan within the Dominion of
7 Canada or the United States which specifically provides
8 waterfowl to the Mississippi Flyway as provided in the
9 "Wildlife Code", as amended.

10 Section 135. The sum of \$144,000, or so much thereof as
11 may be necessary, is appropriated from the State Migratory
12 Waterfowl Stamp Fund to the Department of Natural Resources
13 for the payment of grants for the development of waterfowl
14 propagation areas within the Dominion of Canada or the United
15 States which specifically provide waterfowl for the
16 Mississippi Flyway as provided in the "Wildlife Code", as
17 amended.

18 Section 140. The sum of \$450,000, or so much thereof as
19 may be necessary, is appropriated from the State Migratory
20 Waterfowl Stamp Fund to the Department of Natural Resources
21 for the purpose of attracting waterfowl and improving public
22 migratory waterfowl areas within the State.

1 Section 145. The sum of \$3,000,000, or so much thereof
2 as may be necessary, is appropriated from the Park and
3 Conservation Fund to the Department of Natural Resources for
4 grants to units of local government for the acquisition and
5 development of bike paths.

6 Section 150. The sum of \$500,000, or so much thereof as
7 may be necessary, is appropriated from the Park and
8 Conservation Fund to the Department of Natural Resources for
9 land acquisition, development and maintenance of bike paths
10 and all other related expenses connected with the
11 acquisition, development and maintenance of bike paths.

12 Section 155. The sum of \$2,000,000, or so much thereof
13 as may be necessary, is appropriated from the Park and
14 Conservation Fund to the Department of Natural Resources for
15 the development and maintenance, and other related expenses
16 of recreational trails and trail-related projects authorized
17 under the Intermodal Surface Transportation Efficiency Act of
18 1991, provided such amount shall not exceed funds to be made
19 available for such purposes from state or federal sources.

20 Section 160. The following named sum, new appropriation,
21 or so much thereof as may be necessary, for the object and

1 purpose hereinafter named, is appropriated to the Department
2 of Natural Resources:

3 Payable from the Park and Conservation Fund:

4 For multiple use facilities and programs
5 for park and trail purposes provided by
6 the Department of Natural Resources, including
7 construction and development, all costs
8 for supplies, materials, labor, land
9 acquisition, services, studies, and
10 all other expenses required to comply with
11 the intent of this appropriation1,000,000

12 Section 165. The following named sums, new
13 appropriations, or so much thereof as may be necessary,
14 respectively, for the objects and purposes hereinafter named,
15 are appropriated to the Department of Natural Resources:

16 Payable from the Adeline Jay Geo-Karis

17 Illinois Beach Marina Fund:

18 For rehabilitation, reconstruction, repair,
19 replacing, fixed assets, and improvement
20 of facilities at North Point Marina at
21 Winthrop Harbor\$375,000

22 Section 170. The sum of \$6,000,000, or so much thereof
23 as may be necessary, is appropriated to the Department of

1 Natural Resources from the Abandoned Mined Lands Reclamation
2 Council Federal Trust Fund for grants and contracts to
3 conduct research, planning and construction to eliminate
4 hazards created by abandoned mines, and any other expenses
5 necessary for emergency response.

6 ARTICLE 36

7 DEPARTMENT OF NATURAL RESOURCES

8 Section 5. The sum of \$4,028,521, or so much thereof as
9 may be necessary and as remains unexpended at the close of
10 business on June 30, 2008, from appropriations heretofore
11 made in Article 480, Section 10 and Article 485, Section 5,
12 of Public Act 95-348, as amended, is reappropriated from the
13 State Boating Act Fund to the Department of Natural Resources
14 for the administration and payment of grants to local
15 governmental units for the construction, maintenance, and
16 improvement of boat access areas.

17 Section 15. The sum of \$435,003, or so much thereof as
18 may be necessary and as remains unexpended at the close of
19 business on June 30, 2008, from appropriations heretofore
20 made in Article 480, Section 15, and Article 485, Section 15,
21 of Public Act 95-348, as amended, is reappropriated from the
22 State Boating Act Fund to the Department of Natural Resources

1 for the purposes of the Snowmobile Registration and Safety
2 Act and for the administration and payment of grants to local
3 governmental units for the construction, land acquisition,
4 lease, maintenance and improvement of snowmobile trails and
5 access areas.

6 Section 30. To the extent federal funds including
7 reimbursements are available for such purposes, the sum of
8 \$1,159,914, or so much thereof as may be necessary and
9 remains unexpended at the close of business on June 30, 2008,
10 from appropriations heretofore made in Article 480, Section
11 20 and Article 485, Section 30 of Public Act 95-348, as
12 amended, is reappropriated from the State Boating Act Fund to
13 the Department of Natural Resources for all costs for
14 construction and development of facilities for transient,
15 non-trailerable recreational boats, including grants for such
16 purposes and authorized under the Boating Infrastructure
17 Grant Program.

18 Section 35. The following named sums, or so much thereof
19 as may be necessary, respectively, and as remains unexpended
20 at the close of business on June 30, 2008, from
21 appropriations heretofore made for such purposes, are
22 reappropriated to the Department of Natural Resources for the
23 objects and purposes set forth below:

1 Payable from State Boating Act Fund:

2 (From Article 480, Section 30, on page 753,
3 line 17, and Article 485, Section 35,
4 of Public Act 95-348, as amended)

5 For multiple use facilities and programs
6 for boating purposes provided by the
7 Department of Natural Resources including
8 construction and development, all costs
9 for supplies, materials, labor, land
10 acquisition, services, studies and all
11 other expenses required to comply with
12 the intent of this appropriation4,116,323

13 Section 45. The following named sums, or so much thereof
14 as may be necessary, respectively, and as remain unexpended
15 at the close of business on June 30, 2008, from
16 appropriations heretofore made for such purposes, are
17 reappropriated to the Department of Natural Resources for the
18 objects and purposes set forth below:

19 Payable from the State Parks Fund:

20 (From Article 480, Section 30 on page 753,
21 lines 18-23 and page 754, lines 1-2,
22 and Article 485, Section 45)

23 For multiple use facilities and programs
24 for park and trail purposes provided

1 by the Department of Natural Resources, including
 2 construction and development, all costs
 3 for supplies, materials, labor, land
 4 acquisition, services, studies, and
 5 all other expenses required to comply with
 6 the intent of this appropriation1,098,777

7 (From Article 485, Section 45 on page 767,
 8 lines 1-10)

9 For multiple use facilities and
 10 purposes provided by the
 11 Department of Natural Resources, including
 12 construction and development, all costs
 13 for supplies, materials, labor, land
 14 acquisition, services, studies, and
 15 all other expenses required to comply with
 16 the intent of this appropriation361,907

17 Section 48. The sum of \$7,077,717, less \$5,077,717 to be
 18 lapsed from the unexpended appropriation, or so much thereof
 19 as may be necessary and remains unexpended at the close of
 20 business on June 30, 2008, from appropriations heretofore
 21 made in Article 485, Section 48 of Public Act 95-348, as
 22 amended, is reappropriated from the State Park Fund to the
 23 Department of Natural Resources, in coordination with the
 24 Capital Development Board, for the development of the World

1 Shooting and Recreation Complex including all construction
2 and debt service expenses required to comply with this
3 appropriation. Provided further, to the extent that revenues
4 are received for such purposes, said revenues must come from
5 non-State sources.

6 Section 50. The sum of \$9,137,957, or so much thereof as
7 may be necessary and as remains unexpended at the close of
8 business on June 30, 2008, from appropriations heretofore
9 made in Article 480, Section 45 and Article 485, Section 50,
10 of Public Act 95-348, as amended, is reappropriated from the
11 Wildlife and Fish Fund to the Department of Natural Resources
12 for wildlife conservation and restoration plans and programs
13 from federal and/or state funds provided for such purposes.

14 Section 60. To the extent federal funds including
15 reimbursements are available for such purposes, the sum of
16 \$626,672, or so much thereof as may be necessary and as
17 remains unexpended at the close of business on June 30, 2008,
18 from appropriations heretofore made in Article 480, Section
19 40, and Article 485, Section 60, of Public Act 95-348, as
20 amended, is reappropriated from the Wildlife and Fish Fund to
21 the Department of Natural Resources for construction and
22 renovation of waste reception facilities for recreational
23 boaters, including grants for such purposes authorized under

1 the Clean Vessel Act.

2 Section 70. The sum of \$735,997, or so much thereof as
3 may be necessary and as remains unexpended at the close of
4 business on June 30, 2008, from a reappropriation heretofore
5 made in Article 485, Section 70 of Public Act 95-348, is
6 reappropriated from the Capital Development Fund to the
7 Department of Natural Resources for planning, design and
8 construction of ecosystem rehabilitation, habitat restoration
9 and associated development in cooperation with the U.S. Army
10 Corps of Engineers.

11 Section 75. The sum of \$3,040,991, or so much thereof as
12 may be necessary and as remains unexpended at the close of
13 business on June 30, 2008, from a reappropriation heretofore
14 made in Article 485, Section 75 of Public Act 95-348, is
15 reappropriated from the Capital Development Fund to the
16 Department of Natural Resources for planning, design and
17 construction of ecosystem rehabilitation, habitat restoration
18 and associated development in cooperation with the U.S. Army
19 Corps of Engineers.

20 Section 80. The sum of \$18,104,744, or so much thereof
21 as may be necessary and remains unexpended at the close of
22 business on June 30, 2008, from a reappropriation heretofore

1 made in Article 485, Section 80, of Public Act 95-348, as
2 amended, is reappropriated from the Capital Development Fund
3 to the Department of Natural Resources to acquire, protect
4 and preserve open space and natural lands.

5 Section 85. The sum of \$2,374,751, or so much thereof as
6 may be necessary and remains unexpended at the close of
7 business on June 30, 2008, from a reappropriation heretofore
8 made in Article 485, Section 85 of Public Act 95-348, as
9 amended, is reappropriated from the Capital Development Fund
10 to the Department of Natural Resources for the non-federal
11 cost share of a Conservation Reserve Enhancement Program to
12 establish long-term contracts and permanent conservation
13 easements in the Illinois River Basin; to fund cost-share
14 assistance to landowners to encourage approved conservation
15 practices in environmentally sensitive and highly erodible
16 areas of the Illinois River Basin; and to fund the monitoring
17 of long term improvements of these conservation practices as
18 required in the Memorandum of Agreement between the State of
19 Illinois and the United States Department of Agriculture.

20 Section 95. The sum of \$503,341, or so much thereof as
21 may be necessary and remains unexpended at the close of
22 business on June 30, 2008, from a reappropriation heretofore
23 made in Article 485, Section 95 of Public Act 95-348, as

1 amended, is reappropriated from the Capital Development Fund
 2 to the Department of Natural Resources for expenditure by the
 3 Office of Water Resources for the acquisition of lands,
 4 buildings, and structures, including easements and other
 5 property interests, located in the 100-year floodplain in
 6 counties or portions of counties authorized to prepare
 7 stormwater management plans and for removing such buildings
 8 and structures and preparing the site for open space use.

9 Section 100. The sum of \$8,389,222, or so much thereof
 10 as may be necessary and remains unexpended at the close of
 11 business on June 30, 2008, from an appropriation heretofore
 12 made in Article 485, Section 100 of Public Act 95-348, as
 13 amended, is reappropriated from the Capital Development Fund
 14 to the Department of Natural Resources for expenditure by the
 15 Office of Water Resources for water development projects at
 16 the approximate cost set forth below:

17 Union - McHenry County - for flood control
 18 and drainage improvement of unnamed
 19 Kishwaukee River tributary.....200,000
 20 Flood Hazard Mitigation - For implementation
 21 of flood hazard mitigation plans, and
 22 acquisition of wetland and tree mitigation
 23 sites for state and local joint
 24 flood control projects in

1 cooperation with federal agencies, state
2 agencies, and units of local government,
3 in various counties3,300,000

4 Fox Chain of Lakes - Lake and McHenry
5 Counties - For the state cost share in
6 implementation of the comprehensive
7 Dredging and Disposal Plan, including
8 beneficial use of dredge material and
9 island creation, for the Fox River and
10 Chain of Lakes389,222

11 Fox River Dams - Kane County - For
12 rehabilitation, modification, and
13 reconstruction of Batavia
14 and Yorkville Dams2,600,000

15 East St. Louis & Vicinity Flood Control -
16 Madison and St. Clair Counties - For
17 partial payment of the non-federal cost
18 requirement of an interior flood protection
19 project and ecosystem restoration at East
20 St. Louis and Vicinity area1,800,000

21 Small Drainage and Flood Control Projects -
22 For implementation of
23 small drainage and flood control
24 improvements in accordance with plans
25 developed in cooperation with local

1	governments and school districts, not	
2	to exceed \$100,000 at any single	
3	locality	<u>100,000</u>
4	Total	\$8,389,222

FOR WATERWAY IMPROVEMENTS

6 Section 105. The sum of \$15,210,829, or so much thereof
7 as may be necessary and remains unexpended at the close of
8 business on June 30, 2008, from a reappropriation heretofore
9 made in Article 485, Section 105 of Public Act 95-348, as
10 amended, is reappropriated from the Capital Development Fund
11 to the Department of Natural Resources for expenditure by the
12 Office of Water Resources for the following projects at the
13 approximate costs set forth below:

14	Addison Creek Watershed - Cook	
15	and DuPage Counties	214,727
16	Chicago Harbor Leakage Control -	
17	Cook County - For implementation	
18	of a project to identify, measure,	
19	control, and eliminate leakage	
20	flows through controlling structures at	
21	the mouth of the Chicago River in	
22	cooperation with federal agencies and	
23	units of local government	990,416
24	Crisenberry Dam - Jackson County:	

1 For complete rehabilitation of the
2 dam and spillway, including the
3 required geotechnical investigation,
4 the preparation of plans and
5 specifications, and the construction
6 of the proposed rehabilitation350,000
7 Crystal Creek - Cook County2,864,324
8 East St. Louis and Vicinity Flood Control -
9 Madison and St. Clair Counties - For
10 partial payment of the non-federal cost
11 requirements of an interior flood protection
12 project and ecosystem restoration at
13 East St. Louis and Vicinity area462,500
14 Flood Mitigation - Disaster
15 Declaration Areas1,967,987
16 Fox Chain O'Lakes - Lake and McHenry
17 Counties1,411,286
18 Fox River Dams - Kane, Kendall
19 and McHenry Counties2,884,590
20 Granite City - Area Groundwater-
21 Madison County300,000
22 Havana Facilities - Mason County49,717
23 Hickory/Spring Creeks Watershed -
24 Cook and Will Counties265,816
25 Kaskaskia River System - Randolph,

1	Monroe and St. Clair Counties	33,915
2	Kyte River - Rochelle, Ogle County	450,683
3	Loves Park - Winnebago County	178,500
4	Lower Des Plaines River Watershed -	
5	Cook and Lake Counties	712,127
6	Metro-East Sanitary District -	
7	Madison and St. Clair Counties	60,578
8	Prairie/Farmers Creek - Cook County	1,349,990
9	Rock River Dams - Rock Island and	
10	Whiteside Counties	151,081
11	Small Drainage and Flood Control	
12	Projects - Statewide (not to exceed	
13	\$100,000 at any locality)	374,102
14	Union - McHenry County	30,000
15	Village of Justice - Cook County	100,000
16	W. B. Stratton (McHenry) Lock	
17	and Dam - McHenry County	<u>8,310</u>
18	Total	\$15,210,829

19 Section 110. The sum of \$77,029, or so much thereof as
20 may be necessary and remains unexpended at the close of
21 business on June 30, 2008, from a reappropriation heretofore
22 made in Article 485, Section 110 of Public Act 95-348, as
23 amended, is reappropriated from the Capital Development Fund
24 to the Department of Natural Resources for expenditure by the

1 Office of Water Resources in cooperation with federal
2 agencies, state agencies and units of local government in the
3 implementation of flood hazard mitigation plans in counties
4 that received a Presidential Disaster Declaration as a result
5 of flooding in calendar years 1993 and thereafter, in
6 accordance with reports filed under Section 5 of the "Flood
7 Control Act of 1945".

8 Section 115. The sum of \$1,505,598, or so much thereof
9 as may be necessary, and as remains unexpended at the close
10 of business on June 30, 2008, from appropriations heretofore
11 made in Article 485, Section 115 of Public Act 95-348, as
12 amended, is reappropriated from the Capital Development Fund
13 to the Department of Natural Resources for grants to public
14 museums for permanent improvements.

15 Section 120. The sum of \$1,573,499, or so much thereof
16 as may be necessary, and as remains unexpended at the close
17 of business on June 30, 2008, from a reappropriation
18 heretofore made in Article 485, Section 120 of Public Act 95-
19 348, as amended, is reappropriated from the Capital
20 Development Fund to the Department of Natural Resources for
21 grants to public museums for permanent improvements.

22 Section 125. The amount of \$30,115, or so much thereof

1 as may be necessary and remains unexpended at the close of
2 business on June 30, 2008, from a reappropriation heretofore
3 made in Article 485, Section 125 of Public Act 95-348, as
4 amended, is reappropriated from the Capital Development Fund
5 to the Department of Natural Resources for grants to public
6 museums for permanent improvements.

7 Section 130. The amount of \$1,704,179, or so much
8 thereof as may be necessary and remains unexpended at the
9 close of business on June 30, 2008, from a reappropriation
10 heretofore made in Article 485, Section 130 of Public Act 95-
11 348, as amended, is reappropriated from the Capital
12 Development Fund to the Department of Natural Resources for
13 grants to public museums for permanent improvements.

14 Section 135. The sum of \$210,325, or so much thereof as
15 may be necessary and as remains unexpended at the close of
16 business on June 30, 2008, from appropriations heretofore
17 made in Article 480, Section 65 and Article 485, Section 135,
18 of Public Act 95-348, as amended, is reappropriated to the
19 Department of Natural Resources from the State Furbearer Fund
20 for the conservation of fur bearing mammals in accordance
21 with the provisions of Section 5/1.32 of the "Wildlife Code",
22 as now or hereafter amended.

1 Section 145. The following named sum, less \$5,500,000 to
 2 be lapsed from the unexpended appropriation, or so much
 3 thereof as may be necessary, respectively, and as remains
 4 unexpended at the close of business on June 30, 2008, from
 5 appropriations heretofore made for such purposes, is
 6 reappropriated to the Department of Natural Resources for the
 7 objects and purposes set forth below:

8 Payable from Natural Areas Acquisition Fund:

9 (From Article 480, Section 70 and
 10 Article 485, Section 145
 11 of Public Act 95-348, as amended)

12 For the acquisition, preservation and
 13 stewardship of natural areas,
 14 including habitats for endangered and
 15 threatened species, high quality natural
 16 communities, wetlands and other areas
 17 with unique or unusual natural
 18 heritage qualities17,427,579

19 Section 150. The sum of \$107,743,816, less \$10,000,000
 20 to be lapsed from the unexpended appropriation, or so much
 21 thereof as may be necessary and as remains unexpended at the
 22 close of business on June 30, 2008, from appropriations
 23 heretofore made in Article 480, Section 75 and Article 485,
 24 Section 150, of Public Act 95-348, as amended, is

1 reappropriated from the Open Space Lands Acquisition and
2 Development Fund to the Department of Natural Resources for
3 expenses connected with and to make grants to local
4 governments as provided in the "Open Space Lands Acquisition
5 and Development Act".

6 FOR STATE PHEASANT PROGRAM

7 Section 160. The sum of \$870,426, or so much thereof as
8 may be necessary and as remains unexpended at the close of
9 business on June 30, 2008, from appropriations heretofore
10 made in Article 480, Section 80 and Article 485, Section 160,
11 of Public Act 95-348, as amended, is reappropriated from the
12 State Pheasant Fund to the Department of Natural Resources
13 for the conservation of pheasants in accordance with the
14 provisions of Section 5/1.31 of the "Wildlife Code", as now
15 or hereafter amended.

16 Section 170. The sum of \$3,247,282, or so much thereof
17 as may be necessary and as remains unexpended at the close of
18 business on June 30, 2008, from appropriations heretofore
19 made in Article 480, Section 85 and Article 485, Section 170,
20 of Public Act 95-348, as amended, is reappropriated from the
21 Illinois Habitat Fund to the Department of Natural Resources
22 for the preservation and maintenance of high quality habitat
23 lands in accordance with the provisions of the "Habitat

1 Endowment Act", as now or hereafter amended.

2 Section 180. The sum of \$1,068,638, or so much thereof
3 as may be necessary and as remains unexpended at the close of
4 business on June 30, 2008, from appropriations heretofore
5 made in Article 480, Section 90, and Article 485, Section
6 180, of Public Act 95-348, as amended, is reappropriated from
7 the Illinois Habitat Fund to the Department of Natural
8 Resources for the preservation and maintenance of a high
9 quality fish and wildlife habitat and to promote the heritage
10 of outdoor sports in Illinois from revenue derived from the
11 sale of Sportsmen Series license plates.

12 Section 190. The following named sum, less \$13,000,000
13 to lapsed from the unexpended appropriation, or so much
14 thereof as may be necessary and as remains unexpended at the
15 close of business on June 30, 2008, from appropriations
16 heretofore made in Article 480, Section 100 and Article 485,
17 Section 190, of Public Act 95-348, as amended, made either
18 independently or in cooperation with the Federal Government
19 or any agency thereof, any municipal corporation, or
20 political subdivision of the State, or with any public or
21 private corporation, organization, or individual, is
22 reappropriated to the Department of Natural Resources for
23 refunds and the purposes stated:

1 Payable from Land and Water Recreation Fund:
 2 For Outdoor Recreation Programs30,391,878

3 Section 195. The sum of \$2,506,017, or so much thereof
 4 as may be necessary and as remains unexpended at the close of
 5 business on June 30, 2008, from appropriations heretofore
 6 made in Article 480, Section 105 and Article 485, Section
 7 195, of Public Act 95-348, as amended, is reappropriated from
 8 the Off Highway Vehicle Trails Fund to the Department of
 9 Natural Resources for grants to units of local governments,
 10 not-for-profit organizations, and other groups to operate,
 11 maintain and acquire land for off-highway vehicle trails and
 12 parks as provided for in the Recreational Trails of Illinois
 13 Act, including administration, enforcement, planning and
 14 implementation of this Act.

15 Section 205. The sum of \$1,758,262, or so much thereof
 16 as may be necessary and as remains unexpended at the close of
 17 business on June 30, 2008, from appropriations heretofore
 18 made for such purposes in Article 485, Section 205 of Public
 19 Act 95-348, as amended, is reappropriated from the Partners
 20 for Conservation Projects Fund to the Department of Natural
 21 Resources for the acquisition, planning and development of
 22 land and long-term easements, and cost-shared natural
 23 resource management practices for ecosystem-based management

1 of Illinois' natural resources, including grants for such
2 purposes.

3 Section 210. The sum of \$2,743,812, or so much thereof
4 as may be necessary and as remains unexpended at the close of
5 business on June 30, 2008, from appropriations heretofore
6 made for such purposes in Article 485, Section 210 of Public
7 Act 95-348, as amended, is reappropriated from the Partners
8 for Conservation Projects Fund to the Department of Natural
9 Resources for the acquisition, planning and development of
10 land and long-term easements, and cost-shared natural
11 resource management practices for ecosystem-based management
12 of Illinois' natural resources, including grants for such
13 purposes.

14 Section 215. The following named sum, or so much thereof
15 as may be necessary and as remains unexpended at the close of
16 business on June 30, 2008, from appropriations heretofore
17 made in Article 480, Section 110 and Article 485, Section 215
18 of Public Act 95-348, as amended, made either independently
19 or in cooperation with the Federal Government or any agency
20 thereof, any municipal corporation, or political subdivision
21 of the State, or with any public or private corporation,
22 organization, or individual, is reappropriated to the
23 Department of Natural Resources for refunds and the purposes

1 stated:

2 Payable from Federal Title IV Fire

3 Protection Assistance Fund:

4 For Rural Community Fire

5 Protection Program749,500

6 Section 225. The sum of \$138,391, or so much thereof as
7 may be necessary and as remains unexpended at the close of
8 business on June 30, 2008, from appropriations heretofore
9 made in Article 480, Section 115 and Article 485, Section
10 225, of Public Act 95-348, as amended, is reappropriated from
11 the Snowmobile Trail Establishment Fund to the Department of
12 Natural Resources for the administration and payment of
13 grants to nonprofit snowmobile clubs and organizations for
14 construction, maintenance, and rehabilitation of snowmobile
15 trails and areas for the use of snowmobiles.

16 Section 235. The sum of \$2,157,728, or so much thereof
17 as may be necessary and as remains unexpended at the close of
18 business on June 30, 2008, from appropriations heretofore
19 made in Article 480, Section 120 and Article 485, Section
20 235, of Public Act 95-348, as amended, is reappropriated from
21 the Illinois Forestry Development Fund to the Department of
22 Natural Resources for the payment of grants to timber growers
23 for implementation of acceptable forestry management

1 practices as provided in the "Illinois Forestry Development
2 Act" as now or hereafter amended.

3 Section 245. To the extent Federal Funds including
4 reimbursements are made available for such purposes, the sum
5 of \$749,758, or so much thereof as may be necessary and as
6 remains unexpended at the close of business on June 30, 2008,
7 from appropriations heretofore made in Article 480, Section
8 125, and Article 485, Section 245, of Public Act 95-348, as
9 amended, is reappropriated from the Illinois Forestry
10 Development Fund to the Department of Natural Resources for
11 Forest Stewardship Technical Assistance.

12 Section 260. The sum of \$2,734,959, or so much thereof
13 as may be necessary and as remains unexpended at the close of
14 business on June 30, 2008, from appropriations heretofore
15 made in Article 480, Section 140, and Article 485, Section
16 260, of Public Act 95-348, as amended, is reappropriated from
17 the State Migratory Waterfowl Stamp Fund to the Department of
18 Natural Resources for the purpose of attracting waterfowl and
19 improving public migratory waterfowl areas within the State.

20 FOR BIKEWAYS PROGRAMS

21 Section 270. The following named sums, or so much
22 thereof as may be necessary, and is available for expenditure

1 as provided herein, are appropriated from the Park and
2 Conservation Fund to the Department of Natural Resources for
3 the following purposes:

4 Section 275. The sum of \$10,886 or so much thereof as
5 may be necessary and as remains unexpended at the close of
6 business on June 30, 2008, from an appropriation heretofore
7 made in Article 485, Section 275 of Public Act 95-348, as
8 amended, is reappropriated for land acquisition, development
9 and grants, for the following bike paths at the approximate
10 costs set forth below:

11	Great River Road/Vadalabene Bikeway	
12	through Grafton	5,300
13	Super Trail between the Quad Cities	
14	and Savannah	0
15	Illinois Prairie Path in	
16	Cook County	5,586

17 Section 280. The sum of \$16,448,790, or so much thereof
18 as may be necessary and as remains unexpended at the close of
19 business on June 30, 2008, from appropriations heretofore
20 made in Article 480, Section 145, and Article 485, Section
21 280, of Public Act 95-348, as amended, is reappropriated from
22 the Park and Conservation Fund to the Department of Natural
23 Resources for grants to units of local government for the

1 acquisition and development of bike paths.

2 Section 285. The following named sum, or so much thereof
3 as may be necessary, and remains unexpended at the close of
4 business on June 30, 2008, from an appropriation heretofore
5 made for such purpose in Article 480, Section 160 of Public
6 Act 95-348, as amended, is reappropriated to the Department
7 of Natural Resources:

8 Payable from the Park and Conservation Fund:

9 For multiple use facilities and programs
10 for park and trail purposes provided by
11 the Department of Natural Resources, including
12 construction and development, all costs
13 for supplies, materials, labor, land
14 acquisition, services, studies, and
15 all other expenses required to comply with
16 the intent of this appropriation.....1,000,000

17 Section 290. The sum of \$56,700, or so much thereof as
18 may be necessary and as remains unexpended at the close of
19 business on June 30, 2008, from an appropriation heretofore
20 made in Article 485, Section 290 of Public Act 95-348, as
21 amended, is reappropriated from the Park and Conservation
22 Fund to the Department of Natural Resources for land
23 acquisition, development, grants and all other related

1 expenses connected with the acquisition and development of
2 bike paths.

3 No funds in this Section may be expended in excess of the
4 revenues deposited in the Park and Conservation Fund as
5 provided for in Section 2-119 of the Illinois Vehicle Code.

6 Section 300. The sum of \$686,826, or so much thereof as
7 may be necessary and as remains unexpended at the close of
8 business on June 30, 2008, from an appropriation heretofore
9 made in Article 485, Section 300 of Public Act 95-348, as
10 amended, is reappropriated from the Park and Conservation
11 Fund to the Department of Natural Resources for multiple use
12 facilities and programs for conservation purposes provided by
13 the Department of Natural Resources, including repairing,
14 maintaining, reconstructing, rehabilitating, replacing fixed
15 assets, construction and development, marketing and
16 promotions, all costs for supplies, materials, labor, land
17 acquisition and its related costs, services, studies, and all
18 other expenses required to comply with the intent of this
19 appropriation.

20 Section 305. The sum of \$4,823,222, or so much thereof
21 as may be necessary and as remains unexpended at the close of
22 business on June 30, 2008, from appropriations heretofore
23 made in Article 480, Section 150, and Article 485, Section

1 305, of Public Act 95-348, as amended, is reappropriated from
2 the Park and Conservation Fund to the Department of Natural
3 Resources for land acquisition, development and maintenance
4 of bike paths and all other related expenses connected with
5 the acquisition, development and maintenance of bike paths.

6 Section 310. The sum of \$1,401,657, or so much thereof
7 as may be necessary and as remains unexpended at the close of
8 business on June 30, 2008, from an appropriation heretofore
9 made in Article 485, Section 310 of Public Act 95-348, as
10 amended, is reappropriated to the Department of Natural
11 Resources from the Park and Conservation Fund for multiple
12 use facilities and programs for conservation purposes
13 provided by the Department of Natural Resources, including
14 repairing, maintaining, reconstructing, rehabilitating,
15 replacing fixed assets, construction and development,
16 marketing and promotions, all costs for supplies, materials,
17 labor, land acquisition and its related costs, services,
18 studies, and all other expenses required to comply with the
19 intent of this appropriation.

20 Section 320. The sum of \$7,960,285, or so much thereof
21 as may be necessary and as remains unexpended at the close of
22 business on June 30, 2008, from appropriations heretofore
23 made in Article 480, Section 155, and Article 485, Section

1 320, of Public Act 95-348, as amended, is reappropriated from
2 the Park and Conservation Fund to the Department of Natural
3 Resources for the development and maintenance of recreational
4 trails and trail-related projects authorized under the
5 Intermodal Surface Transportation Efficiency Act of 1991,
6 provided such amount shall not exceed funds to be made
7 available for such purposes from state or federal sources.

8 Section 335. The sum of \$64,367, or so much thereof as
9 may be necessary and remains unexpended at the close of
10 business on June 30, 2008, from an appropriation heretofore
11 made in Article 485, Section 335 of Public Act 95-348, is
12 reappropriated from the Build Illinois Bond Fund to the
13 Department of Natural Resources for grants to museums for
14 permanent improvements.

15 Section 375. The amount of \$189,520, or so much thereof
16 as may be necessary and remains unexpended on June 30, 2008,
17 from a reappropriation heretofore made for such purposes in
18 Article 485, Section 375 of Public Act 95-348, as amended, is
19 reappropriated from the Build Illinois Bond Fund to the
20 Department of Natural Resources for the completion of the
21 following projects at the approximate costs set forth below:

22 Lower Des Plaines River at Tributaries Watershed -

23 Cook and DuPage Counties - for

1 construction of drainage, flood control,
 2 recreation and related improvements and
 3 facilities in the Lower Des Plaines
 4 Watershed; and for necessary land
 5 acquisition, relocation, and related
 6 expenses, all in general conformance with
 7 the Lower Des Plaines River and Tributaries
 8 Watershed Work plan in cooperation with the
 9 U.S. Soil Conservation Service and local
 10 governments sponsoring this Federal
 11 Flood Control project189,520

12 Section 380. The amount of \$32,507, or so much thereof
 13 as may be necessary and remains unexpended on June 30, 2008,
 14 from appropriations heretofore made for such purposes in
 15 Article 485, Section 380 of Public Act 95-348, as amended, is
 16 reappropriated from the Build Illinois Bond Fund to the
 17 Department of Natural Resources for the following projects at
 18 the approximate costs set forth below:

19 Indian Creek - Kane County - For implementation
 20 of the Indian Creek flood control project
 21 in Kane County in cooperation with the City
 22 of Aurora18,656
 23 Midlothian Creek - Cook County - Improvement of
 24 Midlothian Creek channel to provide flood

1	damage reduction for Fernway Subdivision in	
2	cooperation with the Villages of Orland	
3	Park and Tinley Park	<u>13,851</u>
4	Total	\$32,507

5 Section 385. The following named sum, less \$430,000 to
6 be lapsed from the unexpended appropriation, or so much
7 thereof as may be necessary, respectively, and as remains
8 unexpended at the close of business on June 30, 2008, from
9 appropriations heretofore made for such purposes, are
10 reappropriated to the Department of Natural Resources for the
11 objects and purposes set forth below:

12 Payable from the Illinois Beach Marina Fund:

13	(From Article 480, Section 165	
14	and Article 485, Section 385,	
15	of Public Act 95-348, as amended)	
16	For rehabilitation, reconstruction,	
17	repair, replacing, fixed assets,	
18	and improvement of facilities at	
19	North Point Marina at Winthrop	
20	Harbor	1,393,049

21 Section 395. The sum of \$19,089,947, or so much thereof
22 as may be necessary and as remains unexpended at the close of
23 business on June 30, 2008, from appropriations heretofore

1 made in Article 480, Section 170, and Article 485, Section
2 395, of Public Act 95-348, as amended, is reappropriated to
3 the Department of Natural Resources from the Abandoned Mined
4 Lands Reclamation Council Federal Trust Fund for grants and
5 contracts to conduct research, planning and construction to
6 eliminate hazards created by abandoned mines, and any other
7 expenses necessary for emergency response.

8 Section 405. The sum of \$4,535,000, or so much thereof
9 as may be necessary and remains unexpended at the close of
10 business on June 30, 2008, from a reappropriation heretofore
11 made in Article 485, Section 405 of Public Act 95-348, as
12 amended, is reappropriated from the Capital Development Fund
13 to the Department of Natural Resources to acquire, protect
14 and preserve open space and natural lands.

15 Section 410. The sum of \$2,247,135 or so much thereof as
16 may be necessary and remains unexpended at the close of
17 business on June 30, 2008, from a reappropriation heretofore
18 made in Article 485, Section 410 of Public Act 95-348, as
19 amended, is reappropriated from the Wildlife and Fish Fund to
20 the Department of Natural Resources for the acquisition,
21 engineering and rehabilitation of dedicated hunting and
22 fishing lands in conjunction with the Illinois Hunting
23 Heritage Protection Act; however, no more than \$1,500,000 of

1 the total appropriation may be used for engineering and
2 rehabilitation.

3 Section 415. The sum of \$20,000,000, or so much thereof
4 as may be necessary and remains unexpended at the close of
5 business on June 30, 2008, from an appropriation heretofore
6 made for such purpose in Article 485, Section 415 of Public
7 Act 95-348, is reappropriated from the Capital Development
8 Fund to the Department of Natural Resources for water
9 resource management projects as authorized by subsection (g)
10 of Section 3 of the General Obligation Bond Act or for grants
11 to State agencies for such purposes.

12 Section 420. The sum of \$15,078,758, or so much thereof
13 as may be necessary and remains unexpended at the close of
14 business on June 30, 2008, from an appropriation heretofore
15 made for such purpose in Article 485, Section 420 of Public
16 Act 95-348, is reappropriated from the Capital Development
17 Fund to the Department of Natural Resources for grants to
18 local governments for the acquisition, financing,
19 architectural planning, development, alteration,
20 installation, and construction of capital facilities
21 consisting of buildings, structures, durable equipment, and
22 land as authorized by subsection (l) of Section 3 of the
23 General Obligation Bond Act or for grants to State agencies

1 for such purposes.

2 Section 425. The sum of \$25,000,000, or so much thereof
3 as may be necessary and remains unexpended at the close of
4 business on June 30, 2008, from an appropriation heretofore
5 made for such purpose in Article 485, Section 425 of Public
6 Act 95-348, is reappropriated from the Capital Development
7 Fund to the Department of Natural Resources for the Illinois
8 Open Land Trust Program as defined by the Illinois Open Land
9 Trust Act as authorized by subsection (m) of Section 3 of the
10 General Obligation Bond Act or for grants to State agencies
11 for such purposes.

12 Section 430. No contract shall be entered into or
13 obligation incurred or any expenditure made from a
14 reappropriation herein made in Sections:

15 70 through 130,

16 190, 205, 210,

17 270 through 380,

18 405, 410, 415, 420 and 425

19 until after the purpose and amount of such expenditure has
20 been approved in writing by the Governor.

21

22

ARTICLE 45

23

DEPARTMENT OF MILITARY AFFAIRS

1 Section 10. The following named amounts, or so much
 2 thereof as may be necessary, are appropriated from the Road
 3 Fund to the Department of Transportation for the objects and
 4 purposes hereinafter named:

5 For costs associated with the identification,
 6 corrective action, and disposal of hazardous
 7 materials at storage facilities1,158,600
 8 For Maintenance, Traffic and Physical
 9 Research Purposes (A)30,129,100

10 For repair of damages by motorists
 11 to highway guardrails, fencing,
 12 lighting units, bridges, underpasses,
 13 signs, traffic signals, crash
 14 attenuators, landscaping, roadside
 15 shelters, rest areas, fringe parking
 16 facilities, sanitary facilities,
 17 maintenance facilities including salt
 18 storage buildings, vehicle weight
 19 enforcement facilities including scale
 20 houses, and other highway appurtenances,
 21 provided such amount shall not exceed
 22 funds to be made available from collections
 23 from claims filed by the Department

1	to recover the costs of such damages	5,500,000
2	For Maintenance, Traffic and Physical	
3	Research Purposes (B)	<u>13,150,000</u>
4	Total	\$49,937,700

5 Section 15. The following named amounts, or so much
6 thereof as may be necessary, are appropriated from the Road
7 Fund to the Department of Transportation for the objects and
8 purposes hereinafter named:

9	For apportionment to counties for	
10	construction of township bridges 20	
11	feet or more in length as provided	
12	in Section 6-901 through 6-906 of the	
13	"Illinois Highway Code"	15,000,000
14	For apportionment to needy Townships and	
15	Road Districts, as determined by the	
16	Department in consultation with the County	
17	Superintendents of Highways, Township	
18	Highway Commissioners, or Road District	
19	Highway Commissioners	10,014,300
20	For apportionment to high-growth cities over	
21	5,000 in population, as determined by the	
22	Department in consultation with the Illinois	
23	Municipal League	4,000,000
24	For apportionment to counties	

1	under 1,000,000 in population,	
2	\$8,000,000 of the total apportioned	
3	in equal amounts to each eligible	
4	county, and \$13,500,000 apportioned	
5	to each eligible county in proportion	
6	to the amount of motor vehicle license	
7	fees received from the residents of	
8	eligible counties	<u>21,800,000</u>
9	Total	\$50,814,300

10 Section 20. The sum of \$15,459,900 or so much thereof
 11 as may be necessary, is appropriated from the Road Fund to
 12 the Department of Transportation, for Transportation,
 13 Community and System Preservation (TCSP), Discretionary
 14 Interstate Maintenance and Surface Transportation Priorities
 15 earmarks pertaining to state and local governments as
 16 designated in the Consolidated Appropriations Act, 2008,
 17 Division K, Public Law 110-161; provided such amounts do not
 18 exceed funds made available by the federal government through
 19 Congressional designations, annual allocations, obligation
 20 limitations, or any other federal limitations, as
 21 approximated below:

22 Transportation, Community and System Preservation
 23 (TCSP)
 24 Butterfield Road, Illinois Route 60

1	Canadian National Railroad Grade	245,000
2	Illinois Route 120 Corridor,	
3	Lake County, Illinois	980,000
4	Illinois Trails - Aurora bike trail; Urbana	
5	To Danville trail; Cal-Sag Greenway bike trail;	
6	Harrisburg to Eldorado bike trail; Grand Illinois	
7	Trail/Village of Carbon Cliff; General Dacey Trail	
8	-Phase 2, SIU-Edwardsville Mo Bike trail; Great River	
9	Trail near Savanna; Village of Manteno Greenways	
10	trail system; and Springfield bike trail	2,940,000
11	Meacham Road Tollway Access Ramp,	
12	Schaumburg, Illinois	245,000
13	Miller Road Widening,	
14	McHenry County, Illinois	245,000
15	Red Gate Road Bridge,	
16	St. Charles, Illinois	490,000
17	Street Improvements in	
18	Burnham, Illinois	392,000
19	Street Improvements in	
20	Thornton, Illinois	392,000
21	Discretionary Interstate Maintenance	
22	I-55 Noise Abatement Project	
23	(North) Woodridge, Illinois	392,000
24	Surface Transportation Priorities	
25	Algonquin Road Extension,	

1	McHenry County, Illinois	245,000
2	Grand Avenue Underpass,	
3	Chicago, Illinois	1,313,200
4	I-355 Corridor Improvements Project	
5	Illinois	426,300
6	Jack Dame Road Extension,	
7	City of Rochelle, Illinois	245,000
8	Lincoln/Belmont/Ashland Streetscape Project,	
9	Chicago, Illinois	1,225,000
10	Milwaukee Avenue Reconstruction Project,	
11	Chicago, Illinois	1,225,000
12	Morgan Street Improvements,	
13	City of Elmwood, Illinois	245,000
14	North Seminary Street	
15	Railroad Grade Separation Bridge,	
16	Galesburg, Illinois	490,000
17	Oak Ridge Cemetery,	
18	Springfield, Illinois	245,000
19	Reconstruction of the Wood Dale	
20	And Irving Park Road, Illinois	490,000
21	River Tech Boulevard Road Construction,	
22	Moline, Illinois	1,176,000
23	Sheridan Crossing Improvements,	
24	North Chicago, Illinois	245,000
25	Southwest Rochelle Truck Loop,	

1	Ogle County, Illinois	98,400
2	Street Extension,	
3	Champaign, Illinois	490,000
4	Twin Bridge Road,	
5	Decatur, Illinois	490,000
6	U.S. Rte 40 Water Street to Evergreen	
7	Avenue, Teutopolis, Illinois	392,000
8	White County, Illinois	98,000

9 Section 20a. The sum of \$1,580,300, or so much thereof
10 as may be necessary, is appropriated from the Road Fund to
11 the Department of Transportation, for the local match of all
12 other non-federally reimbursed expenses associated with the
13 Transportation, Community and System Preservation (TCSP) and
14 Discretionary Interstate Maintenance earmarks specifically
15 identified in Section 25 of this Article of this Act,
16 provided that such amounts do not exceed funds made available
17 and paid into the Road Fund by local governments.

18 Section 25. The sum of \$620,788,000, or so much thereof
19 as may be necessary, is appropriated from the Road Fund to
20 the Department of Transportation for preliminary engineering
21 and construction engineering and contract costs of
22 construction, including reconstruction, extension and
23 improvement of state highways, arterial highways, roads,

1 access areas, roadside shelters, rest areas, fringe parking
 2 facilities and sanitary facilities, and such other purposes
 3 as provided by the "Illinois Highway Code"; for purposes
 4 allowed or required by Title 23 of the U.S. Code; for
 5 bikeways as provided by Public Act 78-850; for land
 6 acquisition and signboard removal and control, junkyard
 7 removal and control and preservation of natural beauty; and
 8 for capital improvements which directly facilitate an
 9 effective vehicle weight enforcement program, such as
 10 scales(fixed and portable), scale pits and scale
 11 installations and scale houses, in accordance with applicable
 12 laws and regulations for the state portion of the Road
 13 Improvement Program as approximated below:

14	District 1, Schaumburg	110,204,800
15	District 2, Dixon	32,452,200
16	District 3, Ottawa	29,459,300
17	District 4, Peoria	29,761,400
18	District 5, Paris	12,824,900
19	District 6, Springfield	15,710,000
20	District 7, Effingham	18,045,700
21	District 8, Collinsville	28,403,200
22	District 9, Carbondale	23,296,500
23	Statewide (including refunds)	143,820,000
24	Engineering	176,810,000

1 Section 27. The sum of \$555,397,700, or so much thereof
 2 as may be necessary, is appropriated from the Road Fund to
 3 the Department of Transportation for preliminary engineering
 4 and construction engineering and contract costs of
 5 construction, including reconstruction, extension and
 6 improvement of state and local roads and bridges, fringe
 7 parking facilities and such other purposes as provided by the
 8 "Illinois Highway Code"; for purposes allowed or required by
 9 Title 23 of the U.S. Code; for bikeways as provided by Public
 10 Act 78-850; for land acquisition and signboard removal and
 11 control and preservation of natural beauty, in accordance
 12 with applicable laws and regulations for the local portion of
 13 the Road Improvement Program as approximated below:

14	District 1, Schaumburg	275,786,000
15	District 2, Dixon	19,328,000
16	District 3, Ottawa	19,680,000
17	District 4, Peoria	22,103,000
18	District 5, Paris	16,431,000
19	District 6, Springfield	24,095,000
20	District 7, Effingham	17,624,000
21	District 8, Collinsville	72,010,000
22	District 9, Carbondale	9,149,000
23	Statewide (including refunds)	79,191,700

24 Section 30. The sum of \$758,000,000, or so much thereof

1 as may be necessary, is appropriated from the State
 2 Construction Account Fund to the Department of Transportation
 3 for preliminary engineering and construction engineering and
 4 contract costs of construction, including reconstruction,
 5 extension and improvement of State highways, arterial
 6 highways, roads, access areas, roadside shelters, rest areas
 7 fringe parking facilities and sanitary facilities and such
 8 other purposes as provided by the "Illinois Highway Code";
 9 for purposes allowed or required by Title 23 of the U.S.Code;
 10 for bikeways as provided by Public Act 78-850; for land
 11 acquisition and signboard removal and control, junkyard
 12 removal and control and preservation of natural beauty; and
 13 for capital improvements which directly facilitate an
 14 effective vehicle weight enforcement program, such as
 15 scales(fixed and portable), scale pits and scale
 16 installations and scale houses, in accordance with applicable
 17 laws and regulations for the road improvement program as
 18 approximated below:

19	District 1, Schaumburg	278,304,200
20	District 2, Dixon	81,952,800
21	District 3, Ottawa	74,394,700
22	District 4, Peoria	75,157,600
23	District 5, Paris	32,387,100
24	District 6, Springfield	39,673,000
25	District 7, Effingham	45,571,300

1	District 8, Collinsville	71,727,800
2	District 9, Carbondale	58,831,500
3	Statewide (including refunds)	0
4	Engineering	0

5 Section 34. The sum of \$24,750,000 or so much thereof as
6 may be necessary, is appropriated from the Grade Crossing
7 Protection Fund to the Department of Transportation for the
8 installation of grade crossing protection or grade
9 separations at places where a public highway crosses a
10 railroad at grade, as ordered by the Illinois Commerce
11 Commission, as provided by law.

12 Section 35. The sum of \$137,000,000 or so much thereof
13 as may be necessary, is appropriated from the Federal/Local
14 Airport Fund to the Department of Transportation for funding
15 the local or federal share of airport improvement projects,
16 including reimbursements and/or refunds, undertaken pursuant
17 to pertinent state or federal laws, provided such amounts
18 shall not exceed funds available from federal and/or local
19 sources.

20 Section 55. The sum of \$16,000,000, or so much thereof
21 as may be necessary, is appropriated from the Federal Mass
22 Transit Trust Fund to the Department of Transportation for

1 the federal share of capital, operating, consultant services,
2 and technical assistance grants, as well as state
3 administration and interagency agreements, provided such
4 amounts shall not exceed funds to be made available from the
5 Federal Government.

6 Section 60. The sum of \$2,700,000, or so much thereof as
7 may be necessary, is appropriated from the State Rail Freight
8 Loan Repayment Fund for funding the State Rail Freight Loan
9 Repayment Program created by Section 49.25g-1 of the Civil
10 Administrative Code of Illinois.

11 Section 65. The sum of \$1,045,000, or so much thereof as
12 may be necessary, is appropriated from the Rail Freight Loan
13 Repayment Fund to the Department of Transportation for the
14 Rail Freight Service Assistance Program, created by Section
15 49.25a through 49.25g-1 of the Civil Administrative Code of
16 Illinois.

17 Section 75. No contract shall be entered into or
18 obligation incurred or any expenditure made from an
19 appropriation herein made in

20 Section 5 Permanent Improvements

21 Section 40 Series B Aeronautics

22 Section 45 Series B Land Acquisition 3rd Airport

1 Section 53 Series B Transit
2 Section 60 State Rail Freight Loan Repayment
3 Section 63 Series B Rail
4 Section 65 Federal Rail Freight Loan Repayment
5 Section 70 Illinois Works Local Transportation Projects
6 of this Article until after the purpose and the amount of
7 such expenditure has been approved in writing by the
8 Governor.

9 ARTICLE 60

10 DEPARTMENT OF TRANSPORTATION

11 PERMANENT IMPROVEMENTS

12 Section 5. The sum of \$25,706,329, or so much thereof as
13 may be necessary, and remains unexpended at the close of
14 business on June 30, 2008, from the appropriation and
15 reappropriation concerning Permanent Improvements heretofore
16 made in Article 500, Section 5 and Article 505, Section 5 of
17 Public Act 95-0348, as amended, is reappropriated from the
18 Road Fund to the Department of Transportation for the same
19 purposes.

20 CONSTRUCTION

21 Section 10. The sum of \$24,139,223, or so much thereof
22 as may be necessary, and remains unexpended at the close of

1 business on June 30, 2008, from the reappropriations
2 heretofore made in Article 505, Section 10 and Section 15 of
3 Public Act 95-0348, as amended, for Engineering and
4 Consultant Contracts only, is reappropriated from the Road
5 Fund to the Department of Transportation for the same
6 purposes.

7 Section 15. The sum of \$18,709,135, or so much thereof
8 as may be necessary, and remains unexpended at the close of
9 business on June 30, 2008, from the reappropriation
10 heretofore made in Article 505, Section 20 of Public Act 95-
11 0348, as amended, for Engineering and Consultant Contracts
12 only, is reappropriated from the Road Fund to the Department
13 of Transportation for the same purposes.

14 Section 20. The sum of \$8,487,055, or so much thereof as
15 may be necessary, and remains unexpended at the close of
16 business on June 30, 2008, from the appropriation and
17 reappropriation concerning hazardous materials made in
18 Article 500, Section 10 and Article 505, Section 25 of Public
19 Act 95-0348, as amended, is reappropriated from the Road Fund
20 to the Department of Transportation for the same purposes.

21 Section 25. The sum of \$33,414,083, or so much thereof
22 as may be necessary, and remains unexpended at the close of

1 business on June 30, 2008, from the appropriation and
2 reappropriation made for Formal Contracts in the line item,
3 "For Maintenance, Traffic and Physical Research Purposes (A)"
4 for the Central Offices, Division of Highways, in Article
5 500, Section 10 and Article 505, Section 30 of Public Act 95-
6 0348, as amended, is reappropriated from the Road Fund to the
7 Department of Transportation for the same purposes.

8 Section 30. The sum of \$7,977,742, or so much thereof as
9 may be necessary, and remains unexpended at the close of
10 business on June 30, 2008, from the appropriation and
11 reappropriation concerning Highway Damage Claims heretofore
12 made in Article 500, Section 10 and Article 505, Section 35
13 of Public Act 95-0348, as amended, is reappropriated from the
14 Road Fund to the Department of Transportation for the same
15 purposes.

16 Section 35. The sum of \$13,944,821, or so much thereof as
17 may be necessary, and remains unexpended at the close of
18 business on June 30, 2008, from the reappropriation
19 heretofore made in Article 505, Section 40 of Public Act 95-
20 0348, as amended, for Engineering and Consultant Contracts
21 only, is reappropriated from the State Construction Fund to
22 the Department of Transportation for the same purposes.

1 Section 40. The sum of \$18,293,791, or so much thereof as
2 may be necessary, and remains unexpended at the close of
3 business on June 30, 2008, from the reappropriation
4 heretofore made in Article 505, Section 45 of Public Act 95-
5 0348, as amended, for Engineering and Consultant Contracts
6 only, is reappropriated from the State Construction Fund to
7 the Department of Transportation for the same purposes.

8 HIGHWAY CONSTRUCTION AND LAND ACQUISITION

9 AWARDS AND GRANTS

10 Section 45. The sum of \$20,250,124, or so much thereof
11 as may be necessary, and remains unexpended at the close of
12 business on June 30, 2008, from the appropriation and
13 reappropriation heretofore made for township bridges in
14 Article 500, Section 15 and Article 505, Section 50 of Public
15 Act 95-0348, as amended, is reappropriated from the Road Fund
16 to the Department of Transportation for the same purposes.

17 CONSTRUCTION

18 Section 50. The sum of \$700,458, or so much thereof as
19 may be necessary, and remains unexpended at the close of
20 business on June 30, 2008, from the reappropriation
21 heretofore made in Article 505, Section 60 of Public Act 95-
22 0348, is reappropriated from the Road Fund to the Department
23 of Transportation for the same purposes.

1 Section 55. The sum of \$135,378,551, or so much thereof
2 as may be necessary, and remains unexpended at the close of
3 business on June 30, 2008, from the reappropriations
4 heretofore made in Article 505, Section 55, Section 65, and
5 Section 70 of Public Act 95-0348, as amended, is
6 reappropriated from the Road Fund to the Department of
7 Transportation for the same purposes.

8 Section 60. The sum of \$82,808,295, or so much thereof
9 as may be necessary, and remains unexpended at the close of
10 business on June 30, 2008, from the reappropriation
11 heretofore made in Article 505, Section 75 of Public Act 95-
12 0348, as amended, is reappropriated from the Road Fund to the
13 Department of Transportation for preliminary engineering and
14 construction engineering and contract costs of construction,
15 including reconstruction, extension and improvement of state
16 highways, arterial highways, roads, access areas, roadside
17 shelters, rest areas, fringe parking facilities and sanitary
18 facilities, and such other purposes as provided by the
19 "Illinois Highway Code"; for purposes allowed or required by
20 Title 23 of the U.S. Code; for bikeways as provided by Public
21 Act 78-850; for land acquisition and signboard removal and
22 control, junkyard removal and control and preservation of
23 natural beauty; and for capital improvements which directly

1 facilitate an effective vehicle weight enforcement program,
2 such as scales (fixed and portable), scale pits and scale
3 installations and scale houses, in accordance with applicable
4 laws and regulations.

5 Section 65. The sum of \$65,044,020, or so much thereof
6 as may be necessary, and remains unexpended at the close of
7 business on June 30, 2008, from the reappropriation
8 heretofore made in Article 505, Section 80 of Public Act 95-
9 0348, as amended, is reappropriated from the Road Fund to the
10 Department of Transportation for preliminary engineering and
11 construction engineering and contract costs of construction,
12 including reconstruction, extension and improvement of state
13 highways, arterial highways, roads, access areas, roadside
14 shelters, rest areas, fringe parking facilities and sanitary
15 facilities, and such other purposes as provided by the
16 "Illinois Highway Code"; for purposes allowed or required by
17 Title 23 of the U.S. Code; for bikeways as provided by Public
18 Act 78-850; for land acquisition and signboard removal and
19 control, junkyard removal and control and preservation of
20 natural beauty; and for capital improvements which directly
21 facilitate an effective vehicle weight enforcement program,
22 such as scales (fixed and portable), scale pits and scale
23 installations and scale houses, in accordance with applicable
24 laws and regulations.

1 Section 70. The sum of \$143,428,948, or so much thereof
2 as may be necessary, and remains unexpended at the close of
3 business on June 30, 2008, from the reappropriation
4 heretofore made in Article 505, Section 85 of Public Act 95-
5 0348, as amended, is reappropriated from the Road Fund to the
6 Department of Transportation for preliminary engineering and
7 construction engineering and contract costs of construction,
8 including reconstruction, extension and improvement of state
9 highways, arterial highways, roads, access areas, roadside
10 shelters, rest areas, fringe parking facilities and sanitary
11 facilities, and such other purposes as provided by the
12 "Illinois Highway Code"; for purposes allowed or required by
13 Title 23 of the U.S. Code; for bikeways as provided by Public
14 Act 78-850; for land acquisition and signboard removal and
15 control, junkyard removal and control and preservation of
16 natural beauty; and for capital improvements which directly
17 facilitate an effective vehicle weight enforcement program;
18 such as scales (fixed and portable), scale pits and scale
19 installations and scale houses, in accordance with applicable
20 laws and regulations.

21 Section 75. The following named sums or so much thereof
22 as may be necessary and remain unexpended at the close of
23 business on June 30, 2008 from the reappropriations

1 heretofore made in Article 505, Section 90 of Public Act 95-
 2 0348, as amended, are reappropriated to the Department of
 3 Transportation from the Road Fund for the FY04 federal
 4 earmarks provided in Conference Report 108-401 which
 5 accompanies Public Law 108-199. Expenditures shall not
 6 exceed funds to be made available by the federal government.

7 Bridge Discretionary

8 North Avenue Bridge, Chicago1,188,885

9 National Corridor Planning & Development

10 City of Forsyth Frontage Road11,917

11 Ferry Boats/Terminal Facilities

12 Canal Corridor Association-Port of

13 LaSalle Project400,000

14 Transportation & Community & System Preservation

15 Homewood, Illinois railroad station/

16 platform acquisition and improvement191,311

17 Village of Glencoe, Green Bay

18 Trail - North Branch Trail Connection127,454

1	Section 115 Member Initiatives	
2	168th and State Streets Intersection	
3	Improvements	200,000
4	Annie Glidden Road, DeKalb	190,065
5	Convocation Center Roadway	165,594
6	Great River Road in Mercer County	31,679
7	Illinois Route 38 at Union Pacific	
8	Railroad Grade Separation	250,000
9	ITS - I-74 in Peoria	750,000
10	Kaskaskia Regional Port District, access roads	9,586
11	Long Meadow Parkway Fox River Bridge	
12	Crossing, Bolz Road	2,820,000
13	Milwaukee Avenue Rehabilitation	200,000
14	Rock Island County, Illinois Milan	
15	Beltway Construction	500,000

1	Sauk Trail Reconstruction	
2	Improvements, Park Forest	330,000
3	Sauk Village Industrial Park Access Road	480,709
4	Sheridan Road, Evanston	800,000
5	St. Charles, Illinois, Fox River	
6	Crossing at Red Gate Corridor	762,686
7	US 51, Christian/Shelby Counties	1,424,173
8	West Grand Avenue. (from North	
9	Western to N. California Ave.)	800,000
10	Widen Route 47 from Kreutzer Road	
11	to Reed Road, Huntley	<u>1,000,000</u>
12	Total	\$12,634,059

13 Section 80. The following named sums or so much thereof
14 as may be necessary and remain unexpended at the close of
15 business on June 30, 2008, from the reappropriations
16 heretofore made in Article 505, Section 95 of Public Act 95-
17 0348, as amended, are reappropriated to the Department of

1 Transportation from the Road Fund for the FY05 federal
 2 earmarks provided in Conference Report 108-792 which
 3 accompanies Public Law 108-447. Expenditures shall not
 4 exceed funds to be made available by the federal government.

5 Bridge Discretionary

6 North-South Wacker Drive Reconstruction
 7 in Chicago1,916,666

8 Interstate Maintenance Discretionary

9 I-55 South Barrier, Darien Illinois1,400,000

10 Section 117 Member Initiatives

11 171st Street reconstruction, East Hazel Crest400,000

12 67th Street Pedestrian Underpass, Chicago

13 Lakefront400,000

14 Camp Street upgrades, East Peoria1,849,748

15 Cermak and Kenton Avenues1,000,000

1	Cicero Avenue lighting in University Park	200,000
2	Des Plaines, Illinois alley, sidewalk	
3	Improvements	16,073
4	Fulton County Highway 6	811,660
5	I-290 Cap, Oak Park	1,000,000
6	KBS Railroad Hazard Elimination, Kankakee	
7	County	300,000
8	MacArthur Boulevard Extension, Springfield	407,980
9	McHenry County / Crystal Lake Road	1,000,000
10	Milwaukee Avenue, Grand to Gale, Chicago	1,250,000
11	Route 178 relocation, Phase II Engineering	845,579
12	Sheridan Road Improvements, Evanston	500,000
13	Sidewalks near Ford Heights	200,000
14	Street improvements and streetlights,	

1	Lynnwood	144,375
2	Street improvements, Bartonville	461,390
3	Street improvements, Village of Armington	441,150
4	Streetlights and salt dome for Markham	300,000
5	U.S. 41/I-176 Interchange improvements	
6	Phase I study	800,000
7	Winfield Pedestrian Tunnel	<u>1,000,000</u>
8	Total	\$16,644,621

9 Section 85. The sum of \$133,597,998, or so much thereof
10 as may be necessary, and remains unexpended at the close of
11 business on June 30, 2008, from the reappropriation
12 heretofore made in Article 505, Section 100 of Public Act 95-
13 0348, as amended, are reappropriated from the Road Fund to
14 the Department of Transportation for preliminary engineering
15 and construction engineering and contract costs of
16 construction, including reconstruction, extension and
17 improvement of state highways, arterial highways, roads,
18 access areas, roadside shelters, rest areas, fringe parking
19 facilities and sanitary facilities, and such other purposes

1 as provided by the "Illinois Highway Code"; for purposes
2 allowed or required by Title 23 of the U.S. Code; for
3 bikeways as provided by Public Act 78-850; for land
4 acquisition and signboard removal and control, junkyard
5 removal and control and preservation of natural beauty; and
6 for capital improvements which directly facilitate an
7 effective vehicle weight enforcement program, such as scales
8 (fixed and portable), scale pits and scale installations and
9 scale houses, in accordance with applicable laws and
10 regulations.

11 Section 90. The sum of \$24,597,823, or so much thereof
12 as may be necessary, and remains unexpended at the close of
13 business on June 30, 2008, from the reappropriation
14 heretofore made in Article 505, Section 105 of Public Act 95-
15 0348, as amended, are reappropriated from the Road Fund to
16 the Department of Transportation for preliminary engineering
17 and construction engineering and contract costs of
18 construction, including reconstruction, extension and
19 improvement of state highways, arterial highways, roads,
20 access areas, roadside shelters, rest areas, fringe parking
21 facilities and sanitary facilities, and such other purposes
22 as provided by the "Illinois Highway Code"; for purposes
23 allowed or required by Title 23 of the U.S. Code; for
24 bikeways as provided by Public Act 78-850; for land

1 acquisition and signboard removal and control, junkyard
2 removal and control and preservation of natural beauty; and
3 for capital improvements which directly facilitate an
4 effective vehicle weight enforcement program, such as scales
5 (fixed and portable), scale pits and scale installations and
6 scale houses, in accordance with applicable laws and
7 regulations, including refunds.

8 Section 95. The sum of \$969,534, or so much thereof as
9 may be necessary, and remains unexpended at the close of
10 business on June 30, 2008, from the reappropriation
11 heretofore made in Article 505, Section 120 of Public Act 95-
12 0348, is reappropriated from the Road Fund to the Department
13 of Transportation for Pavement Preservation Programs.

14 Section 100. The sum of \$286,938,667, or so much thereof
15 as may be necessary, and remains unexpended at the close of
16 business on June 30, 2008, from the reappropriation
17 heretofore made in Article 505, Section 125 of Public Act 95-
18 0348, is reappropriated from the Road Fund to the Department
19 of Transportation for High Priority Projects (HPP) and
20 Transportation Improvement Projects (TI) pertaining to local
21 governments as designated in Public Law 109-59, Title I,
22 Subtitle G, Section 1702 and Subtitle I, Section 1934 of the
23 federal reauthorization act entitled SAFETEA-LU; provided

1 such amounts do not exceed funds made available by the
2 federal government through Congressional designations, annual
3 allocations, obligation limitations, or any other federal
4 limitations. Specific project approximations appear in
5 Article 101, Section 25 of Public Act 94-0798.

6 Section 105. The sum of \$368,515,584, or so much thereof
7 as may be necessary, and remains unexpended at the close of
8 business on June 30, 2008, from the reappropriation
9 heretofore made in Article 505, Section 110 of Public Act 95-
10 0348, as amended, is reappropriated from the Road Fund to the
11 Department of Transportation for preliminary engineering and
12 construction engineering and contract costs of construction,
13 including reconstruction, extension and improvement of state
14 highways, arterial highways, roads, access areas, roadside
15 shelters, rest areas, fringe parking facilities and sanitary
16 facilities, and such other purposes as provided by the
17 "Illinois Highway Code"; for purposes allowed or required by
18 Title 23 of the U.S. Code; for bikeways as provided by Public
19 Act 78-850; for land acquisition and signboard removal and
20 control, junkyard removal and control and preservation of
21 natural beauty; and for capital improvements which directly
22 facilitate an effective vehicle weight enforcement program,
23 such as scales (fixed and portable), scale pits and scale
24 installations and scale houses, in accordance with applicable

1 laws and regulations for the state portion of the Road
2 Improvement Program, including refunds.

3 Section 110. The sum of \$347,252,521, or so much thereof
4 as may be necessary, and remains unexpended at the close of
5 business on June 30, 2008, from the reappropriation
6 heretofore made in Article 505, Section 115 of Public Act 95-
7 0348, as amended, is reappropriated from the Road Fund to the
8 Department of Transportation for preliminary engineering and
9 construction engineering and contract costs of construction,
10 including reconstruction, extension and improvement of state
11 and local roads and bridges, fringe parking facilities and
12 such other purposes as provided by the "Illinois Highway
13 Code"; for purposes allowed or required by Title 23 of the
14 U.S. Code; for bikeways as provided by Public Act 78-850; for
15 land acquisition and signboard removal and control and
16 preservation of natural beauty, in accordance with applicable
17 laws and regulations for the local portion of the Road
18 Improvement Program, including refunds.

19 Section 115. The sum of \$74,355,632, or so much thereof
20 as may be necessary, and remains unexpended at the close of
21 business on June 30, 2008, from the reappropriation
22 heretofore made in Article 505, Section 125a of Public Act
23 95-0348, is reappropriated from the Road Fund to the

1 Department of Transportation for the local match of all other
2 non-federally reimbursed expenses associated with the High
3 Priority Projects (HPP) and Transportation Improvement
4 Projects (TI) specifically identified in Article 101, Section
5 25 of Public Act 94-0798, provided that such amounts do not
6 exceed funds made available and paid into the Road Fund by
7 local governments.

8 Section 120. The sum of \$348,753,260, or so much thereof
9 as may be necessary, and remains unexpended at the close of
10 business on June 30, 2008, from the appropriation heretofore
11 made in Article 500, Section 20 of Public Act 95-0348, as
12 amended, is reappropriated from the Road Fund to the
13 Department of Transportation for preliminary engineering and
14 construction engineering and contract costs of construction,
15 including reconstruction, extension and improvement of state
16 highways, arterial highways, roads, access areas, roadside
17 shelters, rest areas, fringe parking facilities and sanitary
18 facilities, and such other purposes as provided by the
19 "Illinois Highway Code"; for purposes allowed or required by
20 Title 23 of the U.S. Code; for bikeways as provided by Public
21 Act 78-850; for land acquisition and signboard removal and
22 control, junkyard removal and control and preservation of
23 natural beauty; and for capital improvements which directly
24 facilitate an effective vehicle weight enforcement program,

1 such as scales (fixed and portable), scale pits and scale
2 installations and scale houses, in accordance with applicable
3 laws and regulations for the state portion of the Road
4 Improvement Program, including refunds.

5 Section 125. The sum of \$541,077,498, or so much thereof
6 as may be necessary, and remains unexpended at the close of
7 business on June 30, 2008, from the appropriation heretofore
8 made in Article 500, Section 20a of Public Act 95-0348, as
9 amended, is reappropriated from the Road Fund to the
10 Department of Transportation for preliminary engineering and
11 construction engineering and contract costs of construction,
12 including reconstruction, extension and improvement of state
13 and local roads and bridges, fringe parking facilities and
14 such other purposes as provided by the "Illinois Highway
15 Code"; for purposes allowed or required by Title 23 of the
16 U.S. Code; for bikeways as provided by Public Act 78-850; for
17 land acquisition and signboard removal and control and
18 preservation of natural beauty, in accordance with applicable
19 laws and regulations for the local portion of the Road
20 Improvement Program, including refunds.

21 Section 130. The sum of \$42,641,754, or so much thereof
22 as may be necessary, and remains unexpended at the close of
23 business on June 30, 2008, from the reappropriations

1 heretofore made in Article 505, Section 135 and Section 140
2 of Public Act 95-0348, as amended, are reappropriated from
3 the State Construction Account Fund to the Department of
4 Transportation for preliminary engineering and construction
5 engineering and contract costs of construction, including
6 reconstruction, extension and improvement of state highways,
7 arterial highways, roads, access areas, roadside shelters,
8 rest areas, fringe parking facilities and sanitary
9 facilities, and such other purposes as provided by the
10 "Illinois Highway Code"; for purposes allowed or required by
11 Title 23 of the U.S. Code; for bikeways as provided by Public
12 Act 78-0850; for land acquisition and signboard removal and
13 control, junkyard removal and control and preservation of
14 natural beauty; and for capital improvements which directly
15 facilitate an effective vehicle weight enforcement program,
16 such as scales (fixed and portable), scale pits and scale
17 installations, and scale houses, in accordance with
18 applicable laws and regulations.

19 Section 135. The sum of \$83,722,193, or so much thereof
20 as may be necessary, and remains unexpended at the close of
21 business on June 30, 2008, from the reappropriation
22 heretofore made in Article 505, Section 145 of Public Act 95-
23 0348, as amended, are reappropriated from the State
24 Construction Account Fund to the Department of Transportation

1 for preliminary engineering and construction engineering and
2 contract costs of construction, including reconstruction,
3 extension and improvement of state highways, arterial
4 highways, roads, access areas, roadside shelters, rest areas,
5 fringe parking facilities and sanitary facilities, and such
6 other purposes as provided by the "Illinois Highway Code";
7 for purposes allowed or required by Title 23 of the U.S.
8 Code; for bikeways as provided by Public Act 78-0850; for
9 land acquisition and signboard removal and control, junkyard
10 removal and control and preservation of natural beauty; and
11 for capital improvements which directly facilitate an
12 effective vehicle weight enforcement program, such as scales
13 (fixed and portable), scale pits and scale installations, and
14 scale houses, in accordance with applicable laws and
15 regulations.

16 Section 140. The sum of \$126,608,925, or so much thereof
17 as may be necessary, and remains unexpended at the close of
18 business on June 30, 2008, from the reappropriation
19 heretofore made in Article 505, Section 150 of Public Act 95-
20 0348, as amended, are reappropriated from the State
21 Construction Account Fund to the Department of Transportation
22 for preliminary engineering and construction engineering and
23 contract costs of construction, including reconstruction,
24 extension and improvement of state highways, arterial

1 highways, roads, access areas, roadside shelters, rest areas,
2 fringe parking facilities and sanitary facilities, and such
3 other purposes as provided by the "Illinois Highway Code";
4 for purposes allowed or required by Title 23 of the U.S.
5 Code; for bikeways as provided by Public Act 78-0850; for
6 land acquisition and signboard removal and control, junkyard
7 removal and control and preservation of natural beauty; and
8 for capital improvements which directly facilitate an
9 effective vehicle weight enforcement program, such as scales
10 (fixed and portable), scale pits and scale installations, and
11 scale houses, in accordance with applicable laws and
12 regulations.

13 Section 145. The sum of \$88,727,260, or so much thereof
14 as may be necessary, and remains unexpended at the close of
15 business on June 30, 2008, from the reappropriation
16 heretofore made in Article 505, Section 155 of Public Act 95-
17 0348, as amended, are reappropriated from the State
18 Construction Account Fund to the Department of Transportation
19 for preliminary engineering and construction engineering and
20 contract costs of construction, including reconstruction,
21 extension and improvement of state highways, arterial
22 highways, roads, access areas, roadside shelters, rest areas,
23 fringe parking facilities and sanitary facilities, and such
24 other purposes as provided by the "Illinois Highway Code";

1 for purposes allowed or required by Title 23 of the U.S.
2 Code; for bikeways as provided by Public Act 78-0850; for
3 land acquisition and signboard removal and control, junkyard
4 removal and control and preservation of natural beauty; and
5 for capital improvements which directly facilitate an
6 effective vehicle weight enforcement program, such as scales
7 (fixed and portable), scale pits and scale installations, and
8 scale houses, in accordance with applicable laws and
9 regulations.

10 Section 150. The sum of \$803,590,595, or so much thereof
11 as may be necessary, and remains unexpended at the close of
12 business on June 30, 2008, from the appropriation heretofore
13 made in Article 500, Section 25 of Public Act 95-0348, as
14 amended, are reappropriated from the State Construction
15 Account Fund to the Department of Transportation for
16 preliminary engineering and construction engineering and
17 contract costs of construction, including reconstruction,
18 extension and improvement of state highways, arterial
19 highways, roads, access areas, roadside shelters, rest areas,
20 fringe parking facilities and sanitary facilities, and such
21 other purposes as provided by the "Illinois Highway Code";
22 for purposes allowed or required by Title 23 of the U.S.
23 Code; for bikeways as provided by Public Act 78-0850; for
24 land acquisition and signboard removal and control, junkyard

1 removal and control and preservation of natural beauty; and
2 for capital improvements which directly facilitate an
3 effective vehicle weight enforcement program, such as scales
4 (fixed and portable), scale pits and scale installations, and
5 scale houses, in accordance with applicable laws and
6 regulations.

7 Section 155. The sum of \$16,000,000, or so much thereof
8 as may be necessary, and remains unexpended at the close of
9 business on June 30, 2008, from the appropriation heretofore
10 made in Article 500, Section 65 of Public Act 95-0348, as
11 amended, are reappropriated from the State Construction
12 Account Fund to the Department of Transportation for all
13 expenses related to Phase II of the I-57/294 interchange in
14 the County of Cook.

15 BOND FUND CONSTRUCTION

16 CONSTRUCTION

17 Section 160. The sum of \$15,601,636, or so much thereof
18 as may be necessary and remains unexpended at the close of
19 business on June 30, 2008, from the reappropriation
20 heretofore made in Article 505, Section 160 of Public Act 95-
21 0348, for statewide purposes, is reappropriated from the
22 Transportation Bond Series A Fund to the Department of
23 Transportation for the same purposes.

1 Section 165. The sum of \$100,000,000, or so much thereof
2 as may be necessary, and remains unexpended at the close of
3 business on June 30, 2008, from the reappropriation
4 heretofore made in Article 505, Section 162 of Public Act 95-
5 0348, as amended, for statewide purposes, is reappropriated
6 from the Transportation Bond Series A Fund to the Department
7 of Transportation for the same purposes.

8 GRADE CROSSING PROTECTION

9 CONSTRUCTION

10 Section 170. The sum of \$86,892,840, or so much thereof
11 as may be necessary, and remains unexpended, less \$6,160,000
12 to be lapsed from the unexpended balance, at the close of
13 business on June 30, 2008, from the appropriation and
14 reappropriation heretofore made for grade crossing protection
15 or grade separation in Article 500, Section 30 and Article
16 505, Section 165 of Public Act 95-0348, as amended, is
17 reappropriated from the Grade Crossing Protection Fund to the
18 Department of Transportation for the same purpose.

19 DIVISION OF AERONAUTICS

20 AWARDS AND GRANTS

21 Section 175. The sum of \$398,218,175, or so much thereof
22 as may be necessary, and remains unexpended at the close of

1 business on June 30, 2008, from the appropriation and
2 reappropriation heretofore made in Article 500, Section 35
3 and Article 505, Section 170 of Public Act 95-0348, as
4 amended, is reappropriated from the Federal/Local Airport
5 Fund to the Department of Transportation for funding the
6 local or federal share of airport improvement projects,
7 including reimbursements and/or refunds, undertaken pursuant
8 to pertinent state or federal laws, provided such amounts
9 shall not exceed funds available from federal and/or local
10 sources.

11 Section 180. The sum of \$18,422,186, or so much thereof
12 as may be necessary, and remains unexpended at the close of
13 business on June 30, 2008, from the reappropriation
14 concerning airport improvements heretofore made in Article
15 505, Section 175 of Public Act 95-0348, as amended, is
16 reappropriated from the Transportation Bond Series B Fund to
17 the Department of Transportation for the same purposes.

18 Section 185. The sum of \$2,200,000, or so much thereof
19 as may be necessary, and remains unexpended at the close of
20 business on June 30, 2008, from the reappropriation
21 concerning airport improvements heretofore made in Article
22 505, Section 177 of Public Act 95-0348, as amended, is
23 reappropriated from the Transportation Bond Series B Fund to

1 the Department of Transportation for the same purposes.

2 CONSTRUCTION

3 Section 190. The sum of \$17,134,703, or so much thereof
4 as may be necessary, and remains unexpended at the close of
5 business on June 30, 2008, from the reappropriation
6 heretofore made in Article 505, Section 180 of Public Act 95-
7 0348, as amended, is reappropriated from the Transportation
8 Bond Series B Fund to the Department of Transportation for
9 the same purposes.

10 DIVISION OF PUBLIC AND INTERMODAL TRANSPORTATION

11 AWARDS AND GRANTS

12 Section 195. The following named sums, or so much
13 thereof as may be necessary, and remains unexpended at the
14 close of business on June 30, 2008, from the reappropriations
15 heretofore made in Article 505, Section 185 of Public Act 95-
16 0348, as amended, are reappropriated from the Transportation
17 Bond Series B Fund to the Department of Transportation for
18 the same purposes as follows:

19 Pursuant to Section 4(b)(1) of the
20 General Obligation Bond Act, as amended.....18,025
21 For the counties of Cook, DuPage,
22 Kane, Lake, McHenry and Will,
23 pursuant to Section 4(b)(2) of

1	the General Obligation Bond Act,	
2	as amended	740,343
3	For the counties of the State	
4	outside the counties of Cook,	
5	DuPage, Kane, Lake, McHenry and	
6	Will, pursuant to Section	
7	4(b)(3) of the General Obligation	
8	Bond Act, as amended	<u>28,014</u>
9	Total	\$786,382

10 Section 200. The following named sums, or so much
 11 thereof as may be necessary, and remains unexpended at the
 12 close of business on June 30, 2008, from the reappropriations
 13 heretofore made in Article 505, Section 190 of Public Act 95-
 14 0348, as amended, are reappropriated from the Transportation
 15 Bond Series B Fund to the Department of Transportation for
 16 the same purposes as follows:

17	Pursuant to Section 4(b)(1) of	
18	the General Obligation Bond Act,	
19	as amended	49,813,434
20	For the counties of the State	
21	outside the counties of Cook,	
22	DuPage, Kane, McHenry, and Will,	
23	pursuant to Section 4(b)(1)	
24	of the General Obligation Bond	

1	Act, as amended	3,262,928
2	For the Department of Transportation's	
3	Greenlight Program pursuant to	
4	Section 4(b)(1) of the General	
5	Obligation Bond Act, as amended	13,148,723
6	To extend the metrolink rail line	
7	to Mid-America Airport	<u>5,000,002</u>
8	Total	\$71,225,087

9 Section 205. The sum of \$76,603,963, or so much thereof
10 as may be necessary, and remains unexpended at the close of
11 business on June 30, 2008, from the reappropriation
12 heretofore made in Article 505, Section 195 of Public Act 95-
13 0348, as amended, is reappropriated from the Transportation
14 Bond Series B Fund to the Department of Transportation for
15 construction costs, making grants and providing project
16 assistance to municipalities, special transportation
17 districts, private non-profit carriers, mass transportation
18 carriers and the Intercity rail program for the acquisition,
19 construction, extension, reconstruction, and improvement of
20 mass transportation facilities, including rapid transit,
21 intercity rail, bus and other equipment used in connection
22 therewith, as provided by law, pursuant to Section 4(b)(1) of
23 the General Obligation Bond Act, as amended.

1 RAIL PASSENGER AND RAIL FREIGHT

2 AWARDS AND GRANTS

3 Section 220. The sum of \$13,019,054, or so much thereof
4 as may be necessary, and remains unexpended at the close of
5 business on June 30, 2008, from the appropriation and
6 reappropriation heretofore made in Article 500, Section 55
7 and Article 505, Section 210 of Public Act 95-0348, as
8 amended, is reappropriated from the State Rail Freight Loan
9 Repayment Fund to the Department of Transportation for the
10 same purposes.

11 Section 225. The sum of \$10,000,000, or so much thereof
12 as may be necessary, and remains unexpended at the close of
13 business on June 30, 2008, from the reappropriation
14 heretofore made in Article 505, Section 215 of Public Act 95-
15 0348, as amended, is reappropriated from the Federal High
16 Speed Rail Trust Fund to the Department of Transportation for
17 the federal share of the High Speed Rail Project.

18 Section 230. The sum of \$29,971,216, or so much thereof
19 as may be necessary, and remains unexpended at the close of
20 business on June 30, 2008, from the reappropriation
21 heretofore made in Article 505, Section 220 of Public Act 95-
22 0348, as amended, is reappropriated from the Transportation

1 Bond Series B Fund to the Department of Transportation for
2 the same purposes.

3 Section 235. The sum of \$4,561,055, or so much thereof
4 as may be necessary, and remains unexpended at the close of
5 business on June 30, 2008, from the appropriation and
6 reappropriation concerning the federal share of the Rail
7 Freight Loan Repayment Program heretofore made in Article
8 500, Section 60 and Article 505, Section 225 of Public Act
9 95-0348, as amended, is reappropriated from the Rail Freight
10 Loan Repayment Fund to the Department of Transportation for
11 the same purposes.

12 Section 240. No contract shall be entered into or
13 obligation incurred or any expenditure made from a
14 reappropriation herein made in:

15 Section 5 Permanent Improvements

16 Section 160 Series A - Road Program

17 Section 165 Series A - Road Program

18 Section 180 Series B - Aeronautics

19 Section 185 Series B - Aeronautics

20 Section 190 Series B - Land Acquisition 3rd Airport

21 Section 195 Series B - Transit

22 Section 200 Series B - Transit

23 Section 205 Series B - Transit

- 1 Section 220 State Rail Freight Loan Repayment
- 2 Section 225 FHSRTF High Speed Rail-Federal
- 3 Section 230 Series B - Rail
- 4 Section 235 Federal Rail Freight Loan Repayment

5 of this Article until after the purpose and the amount of
 6 such expenditure has been approved in writing by the
 7 Governor.

8 ARTICLE 70

9 CAPITAL DEVELOPMENT BOARD

10 Section 5. The following named amounts, or so much
 11 thereof as may be necessary and remain unexpended at the
 12 close of business on June 30, 2008, from reappropriations
 13 heretofore made for such purposes in Article 510, Section 5
 14 of Public Act 95-348, are reappropriated from the Capital
 15 Development Fund to the Capital Development Board for the
 16 Department of Agriculture for the projects hereinafter
 17 enumerated:

18 ILLINOIS STATE FAIRGROUNDS - DUQUOIN

19 (From Article 510, Section 5 of Public Act 95-348)

20 For completing the upgrade of the
 21 electrical distribution system, in
 22 addition to funds previously
 23 appropriated100,759

1	For miscellaneous improvements	<u>60,520</u>
2	Total	\$1,583,170

3 Section 30. The following named amount, or so much
 4 thereof as may be necessary and remains unexpended at the
 5 close of business on June 30, 2008, from a reappropriation
 6 heretofore made in Article 104, Section 30 of Public Act 95-
 7 348, is reappropriated from the Build Illinois Bond Fund to
 8 the Capital Development Board for the Courts of Illinois for
 9 the projects hereinafter enumerated:

10 SUPREME COURT BUILDING - SPRINGFIELD
 11 (From Article 510, Section 30 of Public Act 95-348)
 12 For renovating the Library and
 13 completing HVAC, in addition to funds
 14 previously appropriated235,000

15 Section 35. The following named amounts, or so much
 16 thereof as may be necessary and remain unexpended at the
 17 close of business on June 30, 2008, from reappropriations
 18 heretofore made for such purposes in Article 510, Section 35
 19 of Public Act 95-348, as amended, are reappropriated from the
 20 Capital Development Fund to the Capital Development Board for
 21 the Office of the Architect of the Capitol for the projects
 22 hereinafter enumerated:

23 CAPITOL BUILDING - SPRINGFIELD

1 (From Article 510, Section 35 of Public Act 95-348)
2 For equipment, remodeling and all other
3 costs related to the maintenance, renovation
4 or restoration of areas located in the
5 Capitol Building1,218,382
6 For all costs related to asbestos and
7 environmental abatement in the
8 Capitol Building2,544,366
9 Total \$3,762,748

10 Section 40. The following named amounts, or so much
11 thereof as may be necessary and remain unexpended at the
12 close of business on June 30, 2008, from reappropriations
13 heretofore made in Article 510, Section 40, of Public Act 95-
14 348, are reappropriated from the Capital Development Fund to
15 the Capital Development Board for the Office of the Secretary
16 of State for the projects hereinafter enumerated:

17 CAPITOL BUILDING - SPRINGFIELD

18 (From Article 510, Section 40 of Public Act 95-348)
19 For planning and design, providing a study,
20 historical analysis, asbestos abatement
21 and all other costs associated with the
22 upgrade of the HVAC system in the Capitol
23 building274,830
24 For all costs related to the planning

1 and design of life safety and fire
2 protection system improvements, hazardous
3 material abatement, historical restoration
4 and construction in the Capitol Building737,135
5 For upgrading the HVAC systems, in
6 addition to funds previously
7 appropriated77,877
8 CAPITOL COMPLEX - SPRINGFIELD
9 For completing the stone restoration, in
10 addition to funds previously appropriated429,311
11 For demolition of 222 S. College,
12 and landscaping of Capitol Complex
13 in addition to funds previously
14 appropriated1,040,522
15 For demolition of 222 South College
16 Building and landscaping of
17 Capitol Complex868,173
18 DRIVER'S FACILITY WEST - CHICAGO
19 For renovating the building723,236
20 MOTOR VEHICLE SERVICES FACILITY - SPRINGFIELD
21 For upgrading the fire alarm and
22 security systems16,809
23 STATE POWER PLANT - SPRINGFIELD
24 For installing new water service and
25 repairing power plant systems9,510

1 WILLIAM G. STRATTON BUILDING - SPRINGFIELD

2 For the planning, design, reconstruction,

3 and construction to renovate or replace

4 the Stratton Office Building, in addition

5 to funds previously appropriated10,807,734

6 Total \$14,985,137

7 Section 45. The following named amounts, or so much

8 thereof as may be necessary and remain unexpended at the

9 close of business on June 30, 2008, from reappropriations

10 heretofore made in Article 510, Section 45 of Public Act 95-

11 348, are reappropriated from the Build Illinois Bond Fund to

12 the Capital Development Board for the Office of the Secretary

13 of State for the projects hereinafter enumerated:

14 CAPITOL COMPLEX - SPRINGFIELD

15 (From Article 510, Section 45 of Public Act 95-348)

16 For upgrading fire alarm systems in

17 two buildings 17,992

18 Total \$17,992

19 Section 50. The following named amounts, or so much

20 thereof as may be necessary and remain unexpended at the

21 close of business on June 30, 2008, from reappropriations

22 heretofore made for such purposes in Article 510, Section 50

23 of Public Act 95-348, are reappropriated from the Capital

1 Development Fund to the Capital Development Board for the
2 Department of Central Management Services for the projects
3 hereinafter enumerated:

4 STATEWIDE

5 (From Article 510, Section 50 of Public Act 95-348)

6 For renovating state owned

7 property2,000,000

8 For upgrading the building security

9 system at the James R. Thompson Center

10 and the State of Illinois building

11 in addition to funds previously

12 appropriated655,000

13 OFFICE AND LAB BUILDING, CHICAGO MEDICAL CENTER

14 For planning and beginning the renovation

15 of the facility1,382,780

16 JAMES R. THOMPSON CENTER - CHICAGO

17 For installing an emergency generator3,545,000

18 For rehabilitating exterior columns, in

19 addition to funds previously appropriated1,000,000

20 For upgrading mechanical systems, in

21 addition to funds previously appropriated27,341

22 MEDICAL CENTER (DCFS DISTRICT OFFICE) - CHICAGO

23 For replacing roof and upgrading

24 mechanical and electrical systems321,956

25 ROCKFORD REGIONAL OFFICE BUILDING

1	For replacing Halon and upgrading	
2	the air conditioning	162,614
3	ILLINOIS CENTER FOR REHABILITATION AND	
4	EDUCATION (WOOD) - CHICAGO	
5	For upgrading fire and safety systems	27,113
6	SPRINGFIELD - RESEARCH AND COLLECTION CENTER	
7	For expanding surplus warehouse	410,528
8	SPRINGFIELD - COMPUTER FACILITY	
9	For upgrading the computer room and the	
10	electrical system	<u>31,948</u>
11	Total	\$9,564,280

12 Section 60. The following named amounts, or so much
13 thereof as may be necessary and remain unexpended at the
14 close of business on June 30, 2008, from reappropriations
15 heretofore made in Article 510, Section 60, of Public Act 95-
16 348, are reappropriated from the Build Illinois Bond Fund to
17 the Capital Development Board for the Department of Central
18 Management Services for the projects hereinafter enumerated:

19	ILLINOIS CENTER FOR REHABILITATION AND EDUCATION	
20	(ROOSEVELT) - CHICAGO	
21	(From Article 510, Section 60 of Public Act 95-348)	
22	For upgrading the kitchen and plumbing	185,838
23	JAMES R. THOMPSON CENTER - CHICAGO	
24	For rehabilitating exterior columns, in	

1 addition to funds previously appropriated 48,157
 2 Total \$233,995

3 Section 65. The following named amounts, or so much
 4 thereof as may be necessary and remain unexpended at the
 5 close of business on June 30, 2008, from reappropriations
 6 heretofore made for such purposes in Article 510, Section 65
 7 Public Act 95-348, are reappropriated from the Capital
 8 Development Fund to the Capital Development Board for the
 9 Department of Natural Resources for the projects hereinafter
 10 enumerated:

11 BABE WOODYARD STATE NATURAL AREA -

12 VERMILION COUNTY

13 (From Article 510, Section 65 of Public Act 95-348)

14 For developing the site and associated

15 land acquisition244,751

16 BEAVER DAM STATE PARK - MACOUPIN COUNTY

17 For replacing the sewage system16,232

18 CARLYLE LAKE STATE PARKS

19 For road and site improvements at

20 Carlyle Lake1,477,424

21 For infrastructure and site

22 improvements at Carlyle Lake765,485

23 EAGLE CREEK STATE PARK - SHELBY COUNTY

24 For constructing lake access boat

1 docks at resort248,793

2 FERNE CLYFFE STATE PARK - JOHNSON COUNTY

3 For replacing the campground

4 sewage treatment system365,054

5 FOX RIDGE STATE PARK - COLES COUNTY

6 For replacing spillway28,350

7 GOOSE LAKE PRAIRIE NATURAL AREA - GRUNDY COUNTY

8 For replacing floating boardwalk24,604

9 HENNEPIN CANAL PARKWAY STATE PARK AND ACCESS AREA

10 For rehabilitating/repairing railroad

11 bridges, in addition to funds

12 previously appropriated852,185

13 HORSESHOE LAKE CONSERVATION AREA - ALEXANDER COUNTY

14 For dam rehabilitation and the State's share

15 to implement the ecological restoration

16 plan in cooperation with the U.S.

17 Army Corps of Engineers, and

18 land acquisition842,605

19 I & M Canal - CHANNAHON STATE PARK - WILL COUNTY

20 For improving DuPage River Spillway76,135

21 ILLINOIS BEACH STATE PARK - LAKE COUNTY

22 For replacing sanitary sewer line79,748

23 For replacing sanitary sewer lines362,372

24 RED HILLS STATE PARK - LAWRENCE COUNTY

25 For miscellaneous improvements44,740

1 RESEARCH & COLLECTIONS CENTER - SPRINGFIELD

2 For renovating the interior57,365

3 ROCK CUT STATE PARK - WINNEBAGO COUNTY

4 For upgrading the sewage system1,272,929

5 SILOAM SPRINGS STATE PARK - ADAMS COUNTY

6 For rehabilitating office/service area1,119,114

7 WORLD SHOOTING COMPLEX - SPARTA

8 For construction of the World Shooting

9 Complex in Sparta178,724

10 SPRINGFIELD

11 For constructing an office building and

12 interpretive center166,153

13 WHITE PINES FOREST STATE PARK - OGLE COUNTY

14 For completing the replacement of the

15 sewer system, in addition to funds

16 previously appropriated15,982

17 For planning and beginning sewer system

18 replacement43,143

19 WILDLIFE PRAIRIE PARK

20 For rehabilitating the sewage

21 treatment plant767,500

22 STATEWIDE

23 For replacing/repairing the roofing systems

24 at the following locations at the approximate

25 cost set forth below 245,000

1	Clinton Lake Recreational	
2	Area - DeWitt County	65,000
3	Ferne Clyffe State Park-	
4	Johnson County	20,000
5	Hennepin Canal Parkway	
6	State Park	26,000
7	Lake Le-Aqua-Na State Park-	
8	Stephenson County	39,000
9	Mermet Lake Conservation Area-	
10	Massac County	95,000
11	For replacing/repairing the roofing systems	
12	at the following locations at the approximate	
13	costs set forth below	115,267
14	Starved Rock State Park &	
15	Lodge-LaSalle County	4,726
16	Kaskaskia River Fish & Wildlife	
17	Area-Randolph County	19,500
18	Pyramid State Park-	
19	Perry County	4,109
20	Region V Office (Benton)	
21	Franklin County	86,932
22	For rehabilitating dams and bridges	316,268
23	For constructing, replacing and	
24	renovating lodges and concession	
25	buildings	1,593,686

1 For replacing roofs at the following locations,
2 at the approximate cost set forth below134,931
3 Shabbona Lake State
4 Park40,850
5 Hennepin Canal Parkway
6 State Park15,750
7 Randolph Fish &
8 Wildlife Area32,271
9 Dixon Springs State
10 Park46,060
11 For replacing and constructing vault
12 toilets at the following locations,
13 at the approximate cost set forth
14 below167,772
15 Hennepin Canal Parkway
16 State Trail167,772
17 For rehabilitating dams at the
18 following locations, at the
19 approximate cost set forth below450,002
20 Rock Cut State Park450,002
21 For replacing roofs at the following
22 locations, at the approximate
23 cost set forth below206,925
24 Southern IL Arts &
25 Crafts Center412

1 Frank Holten State Park412

2 DNR Geological Survey-

3 Champaign413

4 Sangchris Lake State

5 Park5,291

6 Illini State Park1,692

7 Shelbyville Fish &

8 Wildlife Area79,480

9 Trail of Tears State

10 Forest3,685

11 Sanganois Conservation Area413

12 Rice Lake State Park28,090

13 Hidden Spring State Park53,740

14 Siloam Springs State Park2,417

15 Mississippi Palisades

16 State Park30,880

17 For replacing vault toilets at the following

18 locations, at the approximate cost set forth

19 below285,813

20 Anderson Lake Conservation Area -

21 Fulton/Schuyler Counties71,453

22 Giant City State Park -

23 Jackson/Union Counties71,453

24 Randolph County Conservation Area71,453

25 Silver Springs State Park -

1	Kendall County	71,454
2	For constructing hazardous material storage	
3	buildings	9,935
4	For constructing vault toilets at the	
5	following locations at the approximate	
6	cost set forth below:	137,897
7	Apple River Canyon State Park	19,699
8	Des Plaines Conservation Area	19,700
9	Kankakee River State Park	19,700
10	Lake Le-Aqua-Na State Park	19,699
11	Marshall County Conservation Area	19,700
12	Morrison-Rockwood State Park	19,699
13	Rice Lake Conservation Area	19,700
14	For planning, construction, reconstruction,	
15	land acquisition and related costs,	
16	utilities, site improvements, and all other	
17	expenses necessary for various capital	
18	improvements at parks, conservation areas,	
19	and other facilities under the jurisdiction	
20	of the Department of Natural Resources	<u>591,777</u>
21	Total	\$13,304,661

22 Section 75. The following named amounts, or so much
23 thereof as may be necessary and remain unexpended at the
24 close of business on June 30, 2008, from reappropriations

1 heretofore made in Article 510, Section 75 of Public Act 95-
 2 348, are reappropriated from the Build Illinois Bond Fund to
 3 the Capital Development Board for the Department of Natural
 4 Resources for the project hereinafter enumerated:

5 GOOSE LAKE PRAIRIE NATURAL AREA - GRUNDY COUNTY

6 (From Article 510, Section 75 of Public Act 95-348)

7 For rehabilitating visitor's center

8 exterior23,345

9 Total \$23,345

10 Section 80. The following named amounts, or so much
 11 thereof as may be necessary and remain unexpended at the
 12 close of business on June 30, 2008, from appropriations and
 13 reappropriations heretofore made for such purposes in Article
 14 510, Section 80 of Public Act 95-348, are reappropriated from
 15 the Capital Development Fund to the Capital Development Board
 16 for the Department of Corrections for the projects
 17 hereinafter enumerated:

18 CENTRALIA CORRECTIONAL CENTER

19 (From Article 510, Section 80 of Public Act 95-348)

20 For replacing the cooling tower227,640

21 DIXON CORRECTIONAL CENTER

22 For planning the upgrade and expansion

23 of the medical care facility24,127

24 DWIGHT CORRECTIONAL CENTER

1 For renovating Housing Unit C8, in
2 addition to funds previously
3 appropriated270,000

4 For renovating buildings, in addition
5 to funds previously appropriated274,847

6 For renovation of buildings30,261

7 EAST MOLINE CORRECTIONAL CENTER

8 For upgrading the roofing system675,879

9 For replacing windows, in addition
10 to funds previously appropriated42,450

11 For replacing the chiller/absorber7,164

12 GRAHAM CORRECTIONAL CENTER

13 For upgrading the cooling tower10,015

14 For upgrading the mechanical system35,990

15 For planning the upgrade of building automation
16 system and fire alarm system34,620

17 HOPKINS PARK

18 For infrastructure improvements
19 in connection with the Hopkins Park
20 Correctional Center5,858,444

21 ILLINOIS YOUTH CENTER - HARRISBURG

22 For constructing a multi-purpose medical,
23 vocational and confinement building375,000

24 For utility upgrade, including gas
25 and sewer4,726,608

1 ILLINOIS YOUTH CENTER - RUSHVILLE
 2 For planning, design, construction, equipment
 3 and all other necessary costs to add
 4 a cellhouse2,294,961

5 ILLINOIS YOUTH CENTER - ST. CHARLES
 6 For constructing an R & C building
 7 and other improvements1,988,048

8 LAWRENCE COUNTY CORRECTIONAL CENTER - LAWRENCEVILLE
 9 For constructing two cellhouses, in
 10 addition to funds previously appropriated9,915

11 LINCOLN CORRECTIONAL CENTER
 12 For replacing doors and locks31,592

13 LOGAN CORRECTIONAL CENTER
 14 For planning and beginning the upgrade
 15 of the power plant369,118

16 For renovating the electrical
 17 distribution system159,995
 18 For constructing a medical building
 19 and dietary building2,077,170

20 MENARD CORRECTIONAL CENTER - CHESTER
 21 For replacing the administration building,
 22 in addition to funds previously
 23 appropriated11,626,369
 24 For replacing the Administration
 25 Building310,244

1	For replacing toilets and waste lines	
2	at E/W Cellhouse and upgrade	
3	North Cellhouse plumbing	364,351
4	For renovation or replacement of the	
5	Old Hospital Building, in addition to	
6	funds previously appropriated	52,525
7	For planning and construction of the	
8	Administration Building	513,777
9	PONTIAC CORRECTIONAL CENTER	
10	For replacing doors and frames	1,620,000
11	For replacing the roof on the Training	
12	Center and Industry	22,409
13	SHAWNEE CORRECTIONAL CENTER	
14	For replacing the emergency generator	44,867
15	STATEVILLE CORRECTIONAL CENTER - JOLIET	
16	For replacing doors and locks	580,000
17	For replacing windows in B House	126,480
18	For replacing power plant and	
19	utility distribution system	17,454
20	For upgrading electrical system and elevator	
21	and installing HVAC system	482,321
22	VANDALIA CORRECTIONAL CENTER	
23	For constructing a multi-purpose program	
24	building	90,656
25	For converting Administration Building and	

1 planning construction of an Administration/
 2 Health Care Unit308,406

3 VIENNA CORRECTIONAL CENTER

4 For replacing the cooler and freezer367,801
 5 For upgrading the power plant3,315,940
 6 For upgrading the HVAC system and replacing
 7 water lines in six housing units425,553

8 STATEWIDE

9 For all costs associated with
 10 a timekeeping and payroll system10,000,000

11 For upgrading roofing systems at the
 12 following locations at the approximate
 13 costs set forth below150,258

14 Hardin County Work Camp8,808
 15 Illinois Youth Center Joliet44,151
 16 Pontiac Correctional Center97,299

17 For replacing doors and locks
 18 at the following locations at the
 19 approximate costs set forth below1,117,137

20 Dixon Correctional Center1,081,626
 21 Vienna Correctional Center35,511

22 For upgrading showers at the following
 23 locations at the approximate
 24 cost set forth below518,574

25 Hill Correctional

1 Center518,574
2 For upgrading water towers at the following
3 locations at the approximate
4 cost set forth below1,651,849
5 Dixon Correctional
6 Center413,466
7 Illinois Youth Center -
8 St. Charles1,228,853
9 Illinois Youth Center -
10 Valley View9,530
11 For planning, design, construction, equipment
12 and all other necessary costs for a
13 maximum security facility79,400,808
14 For planning a medium security facility
15 and land acquisition2,629,428
16 For replacing roofing systems at
17 the following locations at the
18 approximate cost set forth below155,768
19 Menard Correctional Center7,353
20 Vienna Correctional Center81,100
21 Illinois Youth Center -
22 Harrisburg4,138
23 Pontiac Correctional Center10
24 Illinois Youth Center - Joliet63,167
25 For replacing or upgrading security and

1 monitoring systems at the following
2 locations at the approximate cost set
3 forth below373,156
4 Vienna Correctional
5 Center250,000
6 Pontiac Correctional
7 Center94,450
8 Joliet Correctional
9 Center28,706
10 For planning and replacing windows at the
11 following locations at the approximate cost
12 set forth below2,226,942
13 Vienna Correctional
14 Center1,780,000
15 Sheridan Correctional
16 Center314,454
17 Illinois Youth Center -
18 Valley View8,310
19 Illinois Youth Center -
20 Joliet74,875
21 Dixon Correctional
22 Center46,073
23 Shawnee Correctional
24 Center3,230
25 For replacing security fencing at the

1	following locations at the approximate	
2	cost set forth below	330,619
3	Hill Correctional	
4	Center	3,547
5	Western IL Correctional	
6	Center	31,427
7	Joliet Correctional	
8	Center	49,119
9	Logan Correctional	
10	Center	172,369
11	Dixon Correctional	
12	Center	8,752
13	Shawnee Correctional	
14	Center	5,269
15	Graham Correctional	
16	Center	24,369
17	Danville Correctional	
18	Center	35,767
19	For planning, design, construction, equipment	
20	and all other necessary costs for a	
21	female multi-security level	
22	correctional center	56,277,386
23	For replacing roofing systems at the	
24	following locations at the approximate	
25	cost set forth below	189,284

1	Vienna Correctional Center	150,261
2	Sheridan Correctional Center	17,785
3	Western Illinois Correctional	
4	Center - Mt. Sterling	21,238
5	For upgrading fire and safety systems at	
6	the following locations at the approximate	
7	costs set forth below, in addition to	
8	funds previously appropriated	<u>2,037,256</u>
9	Menard Correctional Center -	
10	Chester	1,854,559
11	Sheridan Correctional Center	110,620
12	Vienna Correctional Center	72,077
13	Total	\$196,851,462

14 Section 85. The following named amounts, or so much
15 thereof as may be necessary and remain unexpended at the
16 close of business on June 30, 2008, from reappropriations
17 heretofore made for such purpose in Article 510, Section 85,
18 of Public Act 95-348, are reappropriated from the Build
19 Illinois Bond Fund to the Capital Development Board for the
20 Department of Corrections for the projects hereinafter
21 enumerated:

22 BIG MUDDY CORRECTIONAL FACILITY

23 (From Article 510, Section 85 of Public Act 95-348)

24 For replacing door locking controls

1	and intercom systems	2,672,345
2	STATEVILLE CORRECTIONAL CENTER	
3	For installing fire alarm systems	<u>1,600,000</u>
4	Total	\$4,272,345

5 Section 90. The sum of \$404,688, or so much thereof as
6 may be necessary, and remains unexpended at the close of
7 business on June 30, 2008, from a reappropriation heretofore
8 made for such purpose in Article 510, Section 90 of Public
9 Act 95-348, is reappropriated from the Capital Development
10 Fund to the Capital Development Board for the Illinois
11 Emergency Management Agency for costs associated with a new
12 State Emergency Operations Center.

13 Section 95. The following named amounts, or so much
14 thereof as may be necessary and remain unexpended at the
15 close of business on June 30, 2008, from reappropriations
16 heretofore made for such purposes in Article 510, Section 95
17 of Public Act 95-348, are reappropriated from the Capital
18 Development Fund to the Capital Development Board for the
19 Historic Preservation Agency for the projects hereinafter
20 enumerated:

21 BISHOP HILL HISTORIC SITE - HENRY COUNTY
22 (From Article 510, Section 95 of Public Act 95-348)
23 For restoring interior and exterior25,257

1 CAHOKIA MOUNDS HISTORIC SITE - COLLINSVILLE
 2 For replacement of Monk's Mounds stairs216,777
 3 For restoration of Monk's Mound769,482
 4 For purchasing private land within historic
 5 site boundary189,979

6 DAVID DAVIS HOME
 7 To acquire a residence to be
 8 converted to a Visitors Center7,962

9 JARROT MANSION STATE HISTORICAL SITE
 10 For restoring the mansion, site improvements
 11 and land acquisition, in addition
 12 to funds previously appropriated1,453,832

13 LINCOLN'S TOMB/VIETNAM MEMORIAL - SPRINGFIELD
 14 For rehabilitating site and providing
 15 irrigation system136,711

16 LINCOLN'S NEW SALEM HISTORIC SITE - MENARD COUNTY
 17 For providing electrical at
 18 campgrounds110,444

19 LINCOLN PRESIDENTIAL CENTER - SPRINGFIELD
 20 For constructing library and museum complex, in
 21 addition to funds previously appropriated3,007,135
 22 For constructing a Lincoln Presidential
 23 Library4,337

24 OLD STATE CAPITOL - SPRINGFIELD
 25 For repairing elevators387,464

1	UNION STATION - SPRINGFIELD	
2	For purchasing and rehabilitating	22,136
3	STATEWIDE	
4	For statewide ISTEAs 21 Match	616,896
5	For matching ISTEAs federal grant funds	<u>143,310</u>
6	Total	\$7,091,722

7 Section 105. The following named amounts, or so much
 8 thereof as may be necessary and remain unexpended at the
 9 close of business on June 30, 2008, from reappropriations
 10 heretofore made in Article 510, Section 105, of Public Act
 11 95-348, are reappropriated from the Build Illinois Bond Fund
 12 to the Capital Development Board for the Historic
 13 Preservation Agency for the projects hereinafter enumerated:

14	MT. PULASKI COURTHOUSE HISTORIC SITE - LOGAN COUNTY	
15	(From Article 510, Section 105 of Public Act 95-348)	
16	For rehabilitating interior & exterior	24,118
17	PULLMAN HISTORIC SITE	
18	For all costs associated with the	
19	stabilization and restoration of the	
20	Pullman Historic Site	<u>1,923,542</u>
21	Total	\$1,947,660

22 Section 110. The following named amounts, or so much
 23 thereof as may be necessary and remain unexpended at the

1 close of business on June 30, 2008, from reappropriations
 2 heretofore made for such purposes in Article 510, Section 110
 3 of Public Act 95-348, are reappropriated from the Capital
 4 Development Fund to the Capital Development Board for the
 5 Department of Human Services for the projects hereinafter
 6 enumerated:

7 ALTON MENTAL HEALTH CENTER - MADISON COUNTY

8 (From Article 510, Section 110 of Public Act 95-348)

9 For renovating the Forensic Complex and
 10 constructing two building additions, in
 11 addition to funds previously appropriated3,900,000
 12 For renovating the central dietary,
 13 Phase II, in addition to funds previously
 14 appropriated40,841
 15 For constructing two building additions
 16 at the Forensic Complex6,785,770
 17 For rehabilitation of the central dietary14,208

18 CHESTER MENTAL HEALTH CENTER

19 For completing the replacement of
 20 smoke and heat detectors, in addition
 21 to funds previously appropriated440,000
 22 For upgrading HVAC systems144,664
 23 For replacing smoke/heat detectors65,032

24 CHICAGO-READ MENTAL HEALTH CENTER - CHICAGO

25 For rehabbing absorbers, controls

1 and valves372,551

2 CHOATE MENTAL HEALTH AND DEVELOPMENTAL CENTER - ANNA

3 For renovating Sycamore Hall94,930

4 ELGIN MENTAL HEALTH CENTER - KANE COUNTY

5 For replacing power plant and engineering

6 building7,749,540

7 For renovating the central dietary

8 and kitchen3,704,073

9 For construction of roads, parking lots

10 and street lights133,664

11 FOX DEVELOPMENTAL CENTER - DWIGHT

12 For replacing and repairing interior doors,

13 flooring and walls, in addition to funds

14 previously appropriated249,122

15 For planning and beginning replacement

16 of interior doors and flooring

17 and repairing walls in the Main and

18 Administration Buildings35,888

19 HOWE DEVELOPMENTAL CENTER - TINLEY PARK

20 For completing upgrade of tunnels,

21 Phase II, in addition to funds previously

22 appropriated366,920

23 For renovating residences, in addition to

24 funds previously appropriated124,594

25 ILLINOIS SCHOOL FOR THE DEAF - JACKSONVILLE

1	For renovating the High School Building	
2	Phase II	169,442
3	For renovating High School Building	96,859
4	ILLINOIS SCHOOL FOR THE VISUALLY IMPAIRED - JACKSONVILLE	
5	For renovating auditorium, classroom	
6	and administration buildings	2,254,579
7	For renovating classrooms in Building 17	1,250,724
8	For renovations to the powerhouse,	
9	boilers and associated coal and ash	
10	equipment	400,000
11	JACKSONVILLE DEVELOPMENTAL CENTER - MORGAN COUNTY	
12	For planning and beginning the renovation	
13	of the power house	131,093
14	KILEY DEVELOPMENTAL CENTER - WAUKEGAN	
15	For converting the facility to natural	
16	gas, in addition to funds previously	
17	appropriated	112,391
18	For renovating homes, Phase II, in	
19	addition to funds previously	
20	appropriated	77,343
21	LINCOLN DEVELOPMENTAL CENTER - LOGAN	
22	For various capital improvements,	
23	including planning and construction	
24	of four ten-bed transitional or	
25	residential homes	812,704

1 LUDEMAN DEVELOPMENTAL CENTER - PARK FOREST

2 For upgrading the electrical panel828,269

3 For repairing and replacing furnaces and

4 duct work, in addition to funds previously

5 appropriated190,048

6 For renovating residential and neighborhood

7 homes, in addition to funds previously

8 appropriated128,644

9 For replacing plumbing, HVAC and

10 boiler systems742,685

11 For renovation of residential buildings,

12 in addition to funds previously

13 appropriated74,252

14 MABLEY DEVELOPMENTAL CENTER - DIXON

15 For replacing mechanicals and upgrading

16 the fire alarm systems184,402

17 For planning and beginning renovation

18 of residential buildings22,325

19 MADDEN MENTAL HEALTH CENTER - HINES

20 For renovating pavilions and

21 administration building for safety/

22 security, in addition to

23 funds previously appropriated632,298

24 For renovating dietary771,786

25 For renovation of pavilions, in addition

1 to funds previously appropriated104,063
2 MURRAY DEVELOPMENTAL CENTER - CENTRALIA
3 For completing the renovation of
4 the boiler house, in addition to
5 funds previously appropriated3,362,600
6 SHAPIRO DEVELOPMENTAL CENTER - KANKAKEE
7 For replacing the sewer system in
8 south campus2,056,004
9 For planning and beginning renovation
10 of dietary203,263
11 For work necessary to remedy fire
12 damper deficiencies128,722
13 For replacing water mains and valves,
14 in addition to funds previously
15 appropriated210,015
16 SINGER MENTAL HEALTH CENTER - ROCKFORD
17 For upgrading fire alarm systems99,675
18 For renovating dietary and stores55,334
19 For renovating mechanicals and
20 residential areas691,943
21 TINLEY PARK MENTAL HEALTH CENTER - COOK COUNTY
22 For completing the upgrade of fire
23 and life/safety issues in Oak Hall,
24 in addition to funds previously
25 appropriated600,000

1 STATEWIDE

2 For replacing roofing systems at
3 the following locations, at the
4 approximate costs set forth below244,866

5 Chicago-Read Mental
6 Health Center - Cook
7 County148,645

8 Fox Developmental
9 Center - Dwight11,932

10 Kiley Developmental Center -
11 Waukegan84,289

12 For replacing and repairing roofing systems
13 at the following locations, at the
14 approximate cost set forth below842,875

15 Alton Mental Health Center -
16 Madison89,139

17 Shapiro Developmental Center -
18 Kankakee327

19 Ludeman Developmental Center -
20 Park Forest9,331

21 Madden Mental Health Center -
22 Hines598,130

23 Murray Developmental Center -
24 Centralia103,309

25 Kiley Developmental Center -

1 Waukegan42,639
2 For replacing and repairing roofing
3 systems at the following locations, at
4 the approximate cost set forth below782,838
5 Chicago-Read Mental Health
6 Center166,314
7 Howe Developmental Center -
8 Tinley Park562,126
9 Shapiro Developmental Center -
10 Kankakee39,730
11 Illinois School for the
12 Deaf - Jacksonville12,087
13 Kiley Developmental
14 Center - Waukegan2,581
15 For repairing or replacing roofs
16 at the following locations, at
17 the approximate cost set forth below323,519
18 Illinois School for the
19 Visually Impaired -
20 Jacksonville38,368
21 Jacksonville Developmental
22 Center - Morgan County60,000
23 Lincoln Developmental Center -
24 Logan County2,039
25 Murray Developmental Center -

1	Centralia	86,136	
2	Shapiro Developmental Center -		
3	Kankakee	136,976	
4	For replacing and repairing roofing systems		
5	at the following locations at the approximate		
6	cost set forth below	241,386	
7	Chicago-Read Mental Health Center	3,763	
8	Tinley Park Mental Health Center	12,974	
9	Illinois School for the Visually		
10	Impaired - Jacksonville	19,414	
11	Shapiro Developmental Center -		
12	Kankakee	25,955	
13	Kiley Developmental Center -		
14	Waukegan	3	
15	Ludeman Developmental Center -		
16	Park Forest	179,277	
17	For replacement of roofing systems at the		
18	following locations at the approximate costs		
19	set forth below:	<u>119,704</u>	
20	Lincoln Development Center	29,926	
21	Murray Developmental Center	29,926	
22	Elgin Developmental Center	29,926	
23	Shapiro Developmental Center	29,926	
24	Total		\$43,168,448

1 Section 115. The following named amounts, or so much
 2 thereof as may be necessary and remain unexpended at the
 3 close of business on June 30, 2008, from reappropriations
 4 heretofore made for such purposes in Article 510, Section 115
 5 of Public Act 95-348, are reappropriated from the Capital
 6 Development Fund to the Capital Development Board for the
 7 Department of Human Services for the projects hereinafter
 8 enumerated:

9 ILLINOIS SCHOOL FOR THE VISUALLY IMPAIRED - JACKSONVILLE
 10 (From Article 510, Section 115 of Public Act 95-348)

11 For renovations to the powerhouse,
 12 boilers and associated coal and ash
 13 equipment157,269
 14 Total \$157,269

15 Section 125. The following named amounts, or so much
 16 thereof as may be necessary and remain unexpended at the
 17 close of business on June 30, 2008, from reappropriations
 18 heretofore made for such purposes in Article 510, Section 125
 19 of Public Act 95-348, are reappropriated from the Build
 20 Illinois Bond Fund to the Capital Development Board for the
 21 Department of Human Services for the project hereinafter
 22 enumerated:

23 ILLINOIS SCHOOL FOR THE DEAF - JACKSONVILLE
 24 (From Article 510, Section 125 of Public Act 95-348)

1	For replacing dorm doors	1,945,671
2	JACKSONVILLE DEVELOPMENTAL CENTER - MORGAN	
3	For upgrading the mechanicals in the	
4	power plant, in addition to funds	
5	previously appropriated	45,582
6	SINGER MENTAL HEALTH CENTER	
7	For repair and/or replacement of roofs	61,150
8	FOX DEVELOPMENTAL CENTER - DWIGHT	
9	For renovating the water treatment plant	<u>678,331</u>
10	Total	\$2,730,734

11 Section 130. The following named amounts, or so much
 12 thereof as may be necessary and remain unexpended at the
 13 close of business on June 30, 2008, from reappropriation and
 14 reappropriations heretofore made in Article 510, Section 130
 15 of Public Act 95-348, are reappropriated from the Capital
 16 Development Fund to the Capital Development Board for the
 17 Illinois Medical District Commission for the projects
 18 hereinafter enumerated:

19	ILLINOIS MEDICAL DISTRICT COMMISSION - CHICAGO	
20	(From Article 510, Section 130 of Public Act 95-348)	
21	For upgrading utility and infrastructure,	
22	in addition to funds previously	
23	appropriated	412,685
24	For upgrading core utilities	126,364

1	For upgrading research center	346,714
2	For constructing a Lab and Research	
3	Biotech Grad Facility	<u>94,638</u>
4	Total	\$980,401

5 Section 140. The following named amounts, or so much
6 thereof as may be necessary and remain unexpended at the
7 close of business on June 30, 2008, from reappropriations
8 heretofore made for such purposes in Article 510, Section 140
9 of Public Act 95-348, as amended, are reappropriated from the
10 Capital Development Fund to the Capital Development Board for
11 the Department of Military Affairs for the projects
12 hereinafter enumerated:

13 BLOOMINGTON ARMORY - McLEAN COUNTY

14 (From Article 510, Section 140 of Public Act 95-348)

15 For rehabilitating the mechanical/electrical
16 systems and renovating the interior2,839,158

17 CAIRO ARMORY

18 For replacing roof and renovating the
19 interior and exterior33,397

20 CAMP LINCOLN - SPRINGFIELD

21 For construction of a military academy
22 facility293,148

23 ELGIN ARMORY - KANE COUNTY

24 For upgrading the interior and exterior820,653

1	MACOMB ARMORY - McDONOUGH	
2	For completing the mechanical/electrical	
3	systems upgrade, renovating the interior,	
4	and installing a kitchen, in addition to	
5	funds previously appropriated	2,565,000
6	For replacing the mechanical and electrical	
7	systems and installing a kitchen	806,066
8	NORTH RIVERSIDE ARMORY	
9	For rehabilitating the interior and	
10	exterior	65,189
11	NORTHWEST ARMORY - CHICAGO	
12	For upgrading the electrical system	2,815,000
13	For replacing the mechanical systems	46,187
14	For renovation of interior and exterior,	
15	in addition to funds previously	
16	appropriated for such purposes	138,546
17	SYCAMORE ARMORY	
18	For replacing the electrical system,	
19	renovating the interior and installing	
20	air conditioning	<u>23,726</u>
21	Total	\$10,446,070

22 Section 145. The following named amounts, or so much
 23 thereof as may be necessary and remain unexpended at the
 24 close of business on June 30, 2008, from reappropriations

1 heretofore made in Article 510, Section 145, of Public Act
 2 95-348, are reappropriated from the Build Illinois Bond Fund
 3 to the Capital Development Board for the Department of
 4 Military Affairs for the projects hereinafter enumerated:

5 LAWRENCEVILLE ARMORY

6 (From Article 510, Section 145 of Public Act 95-348)

7 For rehabilitating the exterior and

8 replacing roofing systems 177,017

9 Total \$177,017

10 Section 150. The following named amounts, or so much
 11 thereof as may be necessary and remain unexpended at the
 12 close of business on June 30, 2008, from reappropriations
 13 heretofore made for such purposes in Article 510, Section 150
 14 of Public Act 95-348, are reappropriated from the Capital
 15 Development Fund to the Capital Development Board for the
 16 Department of Revenue for the projects hereinafter
 17 enumerated:

18 WILLARD ICE BUILDING - SPRINGFIELD

19 (From Article 510, Section 150 of Public Act 95-348)

20 For completing the upgrade of

21 building management controls,

22 in addition to funds

23 previously appropriated400,000

24 For replacing the dock exhaust system172,722

1	For upgrading building management	
2	controls	3,495,466
3	For upgrading the plumbing system.....	908,359
4	For renovating the interior and	
5	upgrading HVAC	<u>2,847,517</u>
6	Total	\$7,824,064

7 Section 160. The following named amounts, or so much
8 thereof as may be necessary and remain unexpended at the
9 close of business on June 30, 2008, from reappropriations
10 heretofore made for such purposes in Article 510, Section 160
11 of Public Act 95-348, are reappropriated from the Build
12 Illinois Bond Fund to the Capital Development Board for the
13 Department of Revenue for the project hereinafter enumerated:

14 WILLARD ICE BUILDING - SPRINGFIELD

15 (From Article 510, Section 160 of Public Act 95-348)

16	For completing the upgrade of the	
17	Plumbing System	<u>600,000</u>
18	Total	\$600,000

19 Section 165. The following named amounts, or so much
20 thereof as may be necessary and remain unexpended at the
21 close of business on June 30, 2008, from reappropriations
22 heretofore made for such purposes in Article 510, Section 165
23 of Public Act 95-348, are reappropriated from the Capital

1 Development Fund to the Capital Development Board for the
2 Department of State Police for the projects hereinafter
3 enumerated:

4 CHICAGO FORENSIC LABORATORY

5 (From Article 510, Section 165 of Public Act 95-348)

6 For planning and beginning the
7 construction of an addition
8 to the Chicago Forensic
9 Laboratory1,129,393

10 DISTRICT 13 HEADQUARTERS - DuQUOIN

11 For constructing a district 13
12 headquarters35,054

13 SPRINGFIELD ARMORY

14 For planning and design of the rehabilitation
15 and site improvements of the Springfield
16 Armory, in addition to funds previously
17 appropriated352,523

18 STATE POLICE TRAINING ACADEMY - SPRINGFIELD

19 For planning and beginning the
20 construction of an addition to the
21 CODIS Laboratory299,525

22 STATEWIDE

23 For replacing communications towers
24 equipment and tower buildings668,093
25 For replacing radio communication towers,

1	equipment buildings and installing emergency	
2	power generators at the following	
3	locations at the approximate costs	
4	set forth below	<u>250,000</u>
5	Harlem & Irving - Cook County	62,500
6	Savanna - Carroll County	62,500
7	Fairfield - Wayne County	62,500
8	Niota - Hancock County	62,500
9	Total	\$2,734,588

10 Section 170. The following named amounts, or so much
 11 thereof as may be necessary and remain unexpended at the
 12 close of business on June 30, 2008, from appropriations and
 13 reappropriations heretofore made for such purposes in Article
 14 510, Section 170 of Public Act 95-348, are reappropriated
 15 from the Build Illinois Bond Fund to the Capital Development
 16 Board for the Department of State Police for the project
 17 hereinafter enumerated:

18	STATEWIDE	
19	(From Article 510, Section 170 of Public Act 95-348)	
20	For upgrading firing range facilities	<u>4,006</u>
21	Total	\$4,006

22 Section 175. The following named amounts, or so much
 23 thereof as may be necessary and remain unexpended at the

1 close of business on June 30, 2008, from reappropriations
 2 heretofore made for such purposes in Article 510, Section 175
 3 of Public Act 95-348, are reappropriated from the Capital
 4 Development Fund to the Capital Development Board for the
 5 Department of Veterans' Affairs for the projects hereinafter
 6 enumerated:

LASALLE VETERANS' HOME

(From Article 510, Section 175 of Public Act 95-348)

For replacing the roofing system	159,877
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MANTENO VETERANS' HOME - KANKAKEE COUNTY

For replacing air conditioner chillers	1,149,002
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For replacing condensing units	122,241
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For upgrading or construction roads

and parking lots	28,785
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For planning and constructing additional

storage and support areas	73,248
---------------------------------	--------

For upgrading storm sewer	97,768
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QUINCY VETERANS' HOME - ADAMS COUNTY

For constructing a bus and

ambulance garage	849,073
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For improvements to various buildings

and replacement of Fletcher Building

to meet licensure standards	<u>2,323,227</u>
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Total	\$4,803,221
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1 Section 185. The following named amounts, or so much
 2 thereof as may be necessary and remain unexpended at the
 3 close of business on June 30, 2008, from reappropriations
 4 heretofore made for such purposes in Article 510, Section 185
 5 of Public Act 95-348, are reappropriated from the Build
 6 Illinois Bond Fund to the Capital Development Board for the
 7 Department of Veterans' Affairs for the project hereinafter
 8 enumerated:

9 MANTENO VETERANS HOME

10 (From Article 510, Section 185 of Public Act 95-348)

11 For completing the upgrade of emergency

12 generators	<u>397,018</u>
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13 Total	\$397,018
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14 Section 190. The following named amounts, or so much
 15 thereof as may be necessary and remain unexpended at the
 16 close of business on June 30, 2008, from appropriations and
 17 reappropriations heretofore made for such purposes in Article
 18 510, Section 190 of Public Act 95-348, are reappropriated
 19 from the Capital Development Fund to the Capital Development
 20 Board for the projects hereinafter enumerated:

21 CHICAGO

22 (From Article 510, Section 190 of Public Act 95-348)

23 For expanding and renovating the

24 Bio-Safety 3 Laboratory for the

1 Department of Public Health967,180

2 EXECUTIVE MANSION - SPRINGFIELD

3 For building improvements6,015

4 ATTORNEY GENERAL BUILDING - SPRINGFIELD

5 For upgrading environmental equipment

6 and HVAC, in addition to funds previously

7 appropriated - Archives Building48,890

8 STATEWIDE

9 (From Article 103, Section 25 of Public Act 95-348)

10 For improving energy efficiency300,000

11 (From Article 510, Section 190 of Public Act 95-348)

12 For the purposes of capital planning

13 and condition assessment and analysis

14 of State capital facilities, to be

15 expended only upon the direction of

16 the Director of the Bureau of

17 the Budget1,881,200

18 For abating hazardous materials75,553

19 For retrofitting or upgrading mechanized

20 refrigeration equipment (CFCs)650,000

21 For surveys and modifications to buildings

22 to meet requirements of the federal

23 Americans with Disabilities Act (ADA)44,004

24 For surveys and modifications to buildings

25 to meet requirements of the federal

1 Americans with Disabilities Act (ADA)221,864
2 For abating hazardous materials22,192
3 For retrofitting or upgrading mechanized
4 refrigeration equipment (CFCs)4,000,000
5 For surveys and modifications to buildings
6 to meet requirements of the federal
7 Americans with Disabilities Act1,318,502
8 For abating hazardous materials190,323
9 For retrofitting or upgrading mechanized
10 refrigeration equipment (CFCs)2,742,620
11 For upgrading and remediating
12 aboveground and underground storage tanks1,697,226
13 For retrofitting or upgrading mechanized
14 refrigeration equipment (CFCs)782,922
15 For surveys and modifications to
16 buildings to meet requirements of the
17 federal Americans with Disabilities Act115,979
18 For abatement of hazardous materials14,152
19 For upgrading/retrofitting mechanized
20 refrigeration equipment (CFCs)52,117
21 For survey for and abatement of
22 asbestos-containing materials383
23 For upgrade/retrofit of mechanized
24 refrigeration equipment (CFCs)28,580
25 For surveys and modifications to buildings

1	to meet requirements of the federal	
2	Americans with Disabilities Act	664,348
3	For demolition of buildings	82,050
4	For retrofitting/upgrading mechanical	
5	refrigeration equipment	30,551
6	For the planning, upgrade	
7	and replacement of potentially	
8	hazardous underground storage tanks	<u>11,429</u>
9	Total	\$15,948,080

10 Section 195. The amount of \$478,102, or so much thereof
 11 as may be necessary and remains unexpended at the close of
 12 business on June 30, 2008, from a reappropriation heretofore
 13 made in Article 510, Section 195 of Public Act 95-348, is
 14 reappropriated from the Asbestos Abatement Fund to the
 15 Capital Development Board for surveying and abating asbestos-
 16 containing materials statewide.

17 Section 200. The amount of \$927,270, or so much thereof
 18 as may be necessary and remains unexpended at the close of
 19 business on June 30, 2008, from a reappropriation heretofore
 20 made in Article 510, Section 200 of Public Act 95-348, is
 21 reappropriated from the Asbestos Abatement Fund to the
 22 Capital Development Board for asbestos surveys and emergency
 23 abatement in relation to asbestos abatement in state

1 governmental buildings or higher education residential and
2 auxiliary enterprise buildings.

3 Section 210. The following named amount or so much
4 thereof as may be necessary and remains unexpended at the
5 close of business on June 30, 2008, from a reappropriation
6 heretofore made for such purpose in Article 510, Section 210
7 of Public Act 95-348, is reappropriated from the School
8 Construction Fund to the Capital Development Board for the
9 State Board of Education for the projects hereinafter
10 enumerated:

11 STATEWIDE

12 (From Article 510, Section 210 of Public Act 95-348)

13 Grants for facility construction.....18,601,047

14 Section 215. The sum of \$9,461,288, or so much thereof
15 as may be necessary and as remains unexpended at the close of
16 business on June 30, 2008, from a reappropriation heretofore
17 made in Article 510, Section 215 of Public Act 95-348, is
18 reappropriated from the School Construction Fund to the
19 Capital Development Board for school construction grants
20 pursuant to the School Construction Law, in addition to
21 amounts previously appropriated for such purposes.

22 Section 220. The sum of \$6,601,549, or so much thereof

1 as may be necessary and remains unexpended at the close of
2 business on June 30, 2008, from a reappropriation heretofore
3 made in Article 510, Section 220 Public Act 95-348, is
4 reappropriated from the School Construction Fund to the
5 Capital Development Board for school construction grants
6 pursuant to the School Construction Law, in addition to
7 amounts previously appropriated for such purposes.

8 Section 225. The sum of \$6,691,578, or so much thereof
9 as may be necessary and remains unexpended at the close of
10 business on June 30, 2008, from a reappropriation heretofore
11 made in Article 510, Section 225 of Public Act 95-348, is
12 reappropriated from the School Construction Fund to the
13 Capital Development Board for school construction grants
14 pursuant to the School Construction Law, in addition to
15 amounts previously appropriated for such purposes.

16 Section 230. The sum of \$351,600, or so much thereof as
17 may be necessary and remains unexpended at the close of
18 business on June 30, 2008, from a reappropriation heretofore
19 made in Article 510, Section 230 of Public Act 95-348, is
20 reappropriated from the School Construction Fund to the
21 Capital Development Board for school construction grants
22 pursuant to the School Construction Law, in addition to
23 amounts previously appropriated for such purposes.

1 Section 245. The sum of \$18,000,000, or so much thereof
2 as may be necessary and remains unexpended at the close of
3 business on June 30, 2008, from an appropriation heretofore
4 made for such purpose in Article 510, Section 245 of Public
5 Act 95-348, is reappropriated from the School Construction
6 Fund to the Capital Development Board for grants to school
7 districts for school improvement projects authorized by the
8 School Construction Law.

9 Section 270. The sum of \$475,000, or so much thereof as
10 may be necessary and remains unexpended at the close of
11 business on June 30, 2008, from an appropriation heretofore
12 made for such purpose in Article 510, Section 270 of Public
13 Act 95-348, is reappropriated from the Capital Development
14 Fund to the Capital Development Board for water resource
15 management projects as authorized by subsection (g) of
16 Section 3 of the General Obligation Bond Act or for grants to
17 State agencies for such purposes.

18 Section 275. The following named amounts, or so much
19 thereof as may be necessary and remain unexpended at the
20 close of business on June 30, 2008, from reappropriations
21 heretofore made for such purposes in Article 510, Section 275
22 of Public Act 95-348, are reappropriated from the Capital

1 Development Fund to the Capital Development Board for the
2 Illinois Community College Board for the projects hereinafter
3 enumerated:

4 CITY COLLEGES OF CHICAGO

5 (From Article 510, Section 275 of Public Act 95-348)

6 For various bondable capital improvements570,171

7 CITY COLLEGES OF CHICAGO/KENNEDY KING

8 For remodeling for Workforce Preparation

9 Centers3,575,930

10 For remodeling for a culinary arts

11 educational facility10,875,000

12 CITY COLLEGES OF CHICAGO - MALCOLM X COLLEGE

13 For remodeling the Allied Health

14 program facilities4,304,223

15 COLLEGE OF DUPAGE

16 For upgrading the Instructional Center

17 heating, ventilating and air

18 conditioning systems90,937

19 COLLEGE OF LAKE COUNTY

20 For planning and beginning construction

21 of a technology building -

22 Phase 136,705

23 KANKAKEE COMMUNITY COLLEGE

24 For constructing a laboratory/classroom

25 facility257,578

1 miscellaneous capital improvements including
 2 construction, capital facilities, cost of
 3 planning, supplies, equipment, materials,
 4 services and all other expenses required to
 5 complete the work at the various community
 6 Colleges. This appropriated amount shall be
 7 in addition to any other appropriated amounts
 8 which can be expended for this purpose1,483,480

STATEWIDE

10 For miscellaneous capital improvements
 11 including construction, capital facilities,
 12 cost of planning, supplies, equipment,
 13 materials, services and all other expenses
 14 required to complete the work at the
 15 various community colleges. This appropriated
 16 amount shall be in addition to any other
 17 appropriated amounts which can be
 18 expended for these purposes4,950,650

19 For miscellaneous capital improvements
 20 including construction, capital facilities,
 21 cost of planning, supplies, equipment,
 22 materials, services and all other expenses
 23 required to complete the work at the
 24 various community colleges. This appropriated
 25 amount shall be in addition to any other

1 appropriated amounts which can be
 2 expended for these purposes3,717,506

3 STATEWIDE - CONSTRUCTION DEFECTS

4 For planning, construction and renovation
 5 to correct defectively designed or
 6 constructed community college facilities,
 7 provided that monies recovered based upon
 8 claims arising out of such defective design
 9 or construction shall be paid to the state
 10 as required by Section 105.12 of the Public
 11 Community College Act as reimbursement for
 12 monies expended pursuant to this
 13 appropriation59,160
 14 Total \$39,982,863

15 Section 280. The amount of \$406,406, or so much thereof
 16 as may be necessary, and remains unexpended on June 30, 2008,
 17 from a reappropriation heretofore made for such purposes in
 18 Article 510, Section 280 of Public Act 95-348, as amended, is
 19 reappropriated from the Build Illinois Bond Fund to the
 20 Capital Development Board for the Illinois Community College
 21 Board for grants to community colleges repair, renovation,
 22 and miscellaneous capital improvements including
 23 construction, reconstruction, remodeling, improvement, repair
 24 and installation of capital facilities, costs of planning,

1 supplies, equipment, materials, services, and all other
2 expenses required to complete the work. This appropriation
3 shall be in addition to any other appropriated amounts which
4 can be expended for these purposes.

5 Section 285. The sum of \$1,380,345, or so much thereof
6 as may be necessary and remains unexpended at the close of
7 business on June 30, 2008, from a reappropriation heretofore
8 made for such purpose in Article 510, Section 285 of Public
9 Act 95-348, is reappropriated from the Capital Development
10 Fund to the Capital Development Board for the Illinois
11 Community College Board for miscellaneous capital
12 improvements including construction, capital facilities, cost
13 of planning, supplies, equipment, materials, services and all
14 other expenses required to complete the work at the various
15 community colleges. This appropriation shall be in addition
16 to any other appropriated amounts which can be expended for
17 these purposes.

18 Section 290. The sum of \$1,703,036, or so much thereof
19 as may be necessary and remains unexpended at the close of
20 business on June 30, 2008, from a reappropriation heretofore
21 made for such purposes in Article 510, Section 290 of Public
22 Act 95-348, is reappropriated from the Capital Development
23 Fund to the Capital Development Board for the Illinois

1 Community College Board for miscellaneous capital
2 improvements including construction, reconstruction,
3 remodeling, improvement, repair and installation of capital
4 facilities, cost of planning, supplies, equipment, materials,
5 services and all other expenses required to complete the work
6 at the various community colleges. This appropriation shall
7 be in addition to any other appropriated amounts which can be
8 expended for these purposes.

9 Section 295. The sum of \$2,556,705, or so much thereof
10 as may be necessary and remains unexpended at the close of
11 business on June 30, 2008, from a reappropriation heretofore
12 made for such purposes in Article 510, Section 295 of Public
13 Act 95-348, is reappropriated from the Capital Development
14 Fund to the Capital Development Board for the Illinois
15 Community College Board for miscellaneous capital
16 improvements including construction, reconstruction,
17 remodeling, improvement, repair and installation of capital
18 facilities, cost of planning, supplies, equipment, materials,
19 services and all other expenses required to complete the work
20 at the various community colleges. This appropriation shall
21 be in addition to any other appropriated amounts which can be
22 expended for these purposes.

23 Section 300. The sum of \$687,332, or so much thereof as

1 may be necessary and remains unexpended at the close of
2 business on June 30, 2008, from a reappropriation heretofore
3 made for such purposes in Article 510, Section 300 of Public
4 Act 95-348, is reappropriated from the Capital Development
5 Fund to the Capital Development Board for the Illinois
6 Community College Board for grants to community colleges for
7 miscellaneous capital improvements including construction,
8 reconstruction, remodeling, improvements, repair and
9 installation of capital facilities, cost of planning,
10 supplies, equipment, materials, services, and all other
11 expenses required to complete the work. This appropriation
12 shall be in addition to any other appropriated amounts which
13 can be expended for these purposes.

14 Section 305. The sum of \$37,482, or so much thereof as
15 may be necessary and remains unexpended at the close of
16 business on June 30, 2008, from a reappropriation heretofore
17 made for such purpose in Article 510, Section 305 of Public
18 Act 95-348, is reappropriated from the Capital Development
19 Fund to the Capital Development Board for miscellaneous
20 capital improvements at various educational facilities
21 statewide, in addition to funds previously appropriated.

22 Section 310. The following named amounts, or so much
23 thereof as may be necessary and remain unexpended at the

1 close of business on June 30, 2008, from reappropriations
 2 heretofore made for such purposes in Article 510, Section 310
 3 of Public Act 95-348, are reappropriated from the Capital
 4 Development Fund to the Capital Development Board for the
 5 Board of Higher Education for the projects hereinafter
 6 enumerated:

7 ILLINOIS MATHEMATICS AND SCIENCE ACADEMY - AURORA

8 (From Article 510, Section 310 of Public Act 95-348)

9 To plan and begin construction of a
 10 space for the delivery of teacher
 11 training and development and student
 12 enrichment programs108,843

13 Section 315. The following named amounts, or so much
 14 thereof as may be necessary and remain unexpended at the
 15 close of business on June 30, 2008, from reappropriations
 16 heretofore made in Article 510, Section 315 of Public Act 95-
 17 348, are reappropriated from the Capital Development Fund to
 18 the Capital Development Board for the Illinois Board of
 19 Higher Education for the projects hereinafter enumerated:

20 STATEWIDE

21 (From Article 510, Section 315 of Public Act 95-348)

22 For miscellaneous capital improvements
 23 including construction, capital facilities,
 24 cost of planning, supplies, equipment,

1 materials, services and all other expenses
2 required to complete the work at the various
3 universities. This appropriated amount
4 shall be in addition to any other appropriated
5 amounts which can be expended for these
6 purposes17,662,128
7 Chicago State University322,100
8 Eastern Illinois University515,500
9 Governors State University2,533
10 Illinois State University984,871
11 Northeastern Illinois University383,700
12 Northern Illinois University1,159,000
13 Western Illinois University219,551
14 Southern Illinois University -
15 Carbondale875,929
16 Southern Illinois University -
17 Edwardsville763,100
18 University of Illinois -
19 Chicago2,777,300
20 University of Illinois -
21 Springfield229,100
22 University of Illinois -
23 Urbana/Champaign4,131,963
24 Illinois Community
25 College Board5,297,481

1 For miscellaneous capital improvements
2 including construction, capital
3 facilities, cost of planning, supplies,
4 equipment, materials, services and
5 all other expenses required to complete
6 the work at the various universities
7 This appropriated amount shall be in
8 addition to any other appropriated amounts
9 which can be expended for these purposes15,766,496
10 Chicago State University261,590
11 Eastern Illinois University515,500
12 Governors State University1,001
13 Illinois State University201,904
14 Northeastern Illinois
15 University383,700
16 Northern Illinois University1,159,000
17 Southern Illinois University -
18 Carbondale31,277
19 Southern Illinois University -
20 Edwardsville712
21 University of Illinois -
22 Chicago2,777,300
23 University of Illinois -
24 Springfield212,512
25 University of Illinois -

1 Urbana/Champaign4,150,300

2 Illinois Community

3 College Board6,071,700

4 For miscellaneous capital improvements

5 including construction, capital

6 facilities, cost of planning, supplies,

7 equipment, materials, services and

8 all other expenses required to complete

9 the work at the various universities

10 This appropriated amount shall be in

11 addition to any other appropriated amounts

12 which can be expended for these purposes4,341,232

13 Chicago State University30,849

14 Eastern Illinois University515,500

15 Illinois State University17,567

16 Northern Illinois University623,432

17 Western Illinois University138,442

18 Southern Illinois University -

19 Carbondale131,311

20 University of Illinois -

21 Chicago2,049,066

22 University of Illinois -

23 Springfield209,126

24 University of Illinois -

25 Urbana/Champaign625,939

1 For miscellaneous capital improvements,
2 including construction, capital
3 facilities, cost of planning,
4 supplies, equipment, materials, services
5 and all other expenses required to
6 complete the work at the various universities.
7 This appropriated amount shall be in
8 addition to any other appropriated
9 amounts which can be expended
10 for these purposes2,854,528
11 Eastern Illinois University477,768
12 Illinois State University118,906
13 Northern Illinois University1,207,568
14 Southern Illinois University -
15 Carbondale71,189
16 University of Illinois -
17 Chicago245,200
18 University of Illinois -
19 Urbana/Champaign733,897
20 For miscellaneous capital improvements
21 including construction, reconstruction
22 remodeling, improvements, repair
23 and installation of capital
24 facilities, cost of planning, supplies,
25 equipment, materials, services and all

1 other expenses required to complete
2 the work at the various universities set
3 forth below. This appropriated amount
4 shall be in addition to any other
5 appropriated amounts which can
6 be expended for these purposes1,805,313
7 Chicago State University124,987
8 Eastern Illinois University42,140
9 Northeastern Illinois University32,560
10 Northern Illinois University690,260
11 Western Illinois University12,865
12 University of Illinois -
13 Champaign/Urbana Campus902,501
14 For miscellaneous capital improvements
15 including construction, capital
16 facilities, cost of planning, supplies,
17 equipment, materials, services and
18 all other expenses required to
19 complete the work at the various
20 universities set forth below. This
21 appropriation shall be in addition
22 to any other appropriated amounts
23 which can be expended for these purposes886,489
24 For Eastern Illinois University261,412
25 For Northeastern Illinois University3,449

1 For Northern Illinois University58,820
2 For University of Illinois -
3 Urbana-Champaign562,808
4 For miscellaneous capital improvements,
5 including construction, reconstruction,
6 remodeling, improvement, repair and
7 installation of capital facilities, cost of
8 planning, supplies, equipment, materials,
9 services and all other expenses
10 required to complete the work at the various
11 universities set forth below. This
12 appropriation shall be in addition to
13 any other appropriated amounts which
14 can be expended for these purposes241,466
15 For Northern Illinois University151,292
16 For Southern Illinois University -
17 Carbondale22,188
18 For Southern Illinois University -
19 Edwardsville11,240
20 For University of Illinois -
21 Urbana-Champaign56,746
22 For miscellaneous capital improvements
23 including construction, reconstruction,
24 remodeling, improvement, repair and
25 installation of capital facilities,

1 cost of planning, supplies, equipment,
 2 materials, services and all other expenses
 3 required to complete the work at the
 4 various universities set forth below.

5 This appropriation shall be in addition
 6 to any other appropriated amounts which
 7 can be expended for these purposes793,984

8 For Chicago State University17,768

9 For Eastern Illinois University150,380

10 For Governors State University71,798

11 For Illinois State University85,165

12 For Northeastern Illinois University ...36,177

13 For Northern Illinois University207,446

14 For University of Illinois225,250

15 SOUTHERN ILLINOIS UNIVERSITY

16 For Southern Illinois University

17 for miscellaneous capital improvements
 18 including construction, reconstruction,
 19 remodeling, improvements, repair and
 20 installation of capital facilities, cost
 21 of planning, supplies, equipment, materials
 22 services and all other expenses
 23 required to complete the work. This
 24 appropriation shall be in addition to any
 25 other appropriated amounts which can

1 be expended for these purposes118,119

2 UNIVERSITY OF ILLINOIS

3 For the Board of Trustees of the University of

4 Illinois for miscellaneous capital

5 improvements including construction,

6 reconstruction, remodeling, improvement,

7 repair and installation of capital

8 facilities, cost of planning, supplies,

9 equipment, materials, services and

10 all other expenses required for completing

11 the work at the colleges and

12 universities. This appropriation shall

13 be in addition to any other

14 appropriated amounts which can be

15 expended for these purposes89,723

16 For the Board of Higher Education for

17 miscellaneous capital improvements,

18 including construction, reconstruction,

19 remodeling, improvements, repair and

20 installation of capital facilities, cost

21 of planning, supplies, equipment,

22 materials, services, and all other

23 expenses required to complete the

24 work at the colleges and universities

25 hereinafter enumerated. This appropriation

1 shall be in addition to any other
 2 appropriated amounts which can be
 3 expended for these purposes:

4	Northern Illinois University	<u>17,454</u>
5	Total	\$44,576,932

6 Section 320. The sum of \$130,565, or so much thereof as
 7 may be necessary and remains unexpended at the close of
 8 business on June 30, 2008, from a reappropriation heretofore
 9 made for such purposes in Article 510, Section 320 of Public
 10 Act 95-348, is reappropriated from the Capital Development
 11 Fund to the Capital Development Board for the Board of Higher
 12 Education for miscellaneous capital improvements, including
 13 construction, reconstruction, remodeling, improvement, repair
 14 and installation of capital facilities, cost of planning,
 15 supplies, equipment, materials, services and all other
 16 expenses required for completing the work at the colleges and
 17 universities. This appropriation shall be in addition to any
 18 other appropriated amounts which can be expended for these
 19 purposes.

20 Section 325. The following named amounts, or so much
 21 thereof as may be necessary and remains unexpended at the
 22 close of business on June 30, 2008, from reappropriations
 23 heretofore made for such purposes in Article 510, Section 325

1 of Public Act 95-348, are reappropriated from the Build
 2 Illinois Bond Fund to the Capital Development Board for the
 3 Illinois Board of Higher Education for the projects
 4 hereinafter enumerated:

5 (From Article 510, Section 325 of Public Act 95-348)

6 For miscellaneous capital improvements
 7 including construction, capital
 8 facilities, cost of planning, supplies,
 9 equipment, materials, services and
 10 all other expenses required to complete
 11 the work at the various universities.

12 This appropriated amount shall be in
 13 addition to any other appropriated amounts
 14 which can be expended for these purposes.

15	Chicago State University	143,813
16	Eastern Illinois University	257,800
17	Governors State University	94,900
18	Illinois State University	510,700
19	Northeastern Illinois	
20	University	191,800
21	Northern Illinois University	579,500
22	Western Illinois University	105,435
23	Southern Illinois University - Carbondale	560,973
24	Southern Illinois University - Edwardsville	381,500
25	University of Illinois - Chicago	1,388,600

1	University of Illinois - Springfield	114,600
2	University of Illinois - Urbana/Champaign	2,075,100
3	Illinois Community College Board	<u>2,888,562</u>
4	Total	\$9,293,283
5	For miscellaneous capital improvements	
6	including construction, capital	
7	facilities, cost of planning, supplies,	
8	equipment, materials, services and	
9	all other expenses required to complete	
10	the work at the various universities.	
11	This appropriated amount shall be in	
12	addition to any other appropriated amounts	
13	which can be expended for these purposes.	
14	Chicago State University	161,000
15	Eastern Illinois University	255,993
16	Governors State University	48,362
17	Northeastern Illinois University	191,800
18	Northern Illinois University	579,500
19	Southern Illinois University - Carbondale	22,934
20	Southern Illinois University - Edwardsville	82,753
21	University of Illinois - Chicago	1,388,600
22	University of Illinois - Springfield	114,600
23	University of Illinois - Urbana/Champaign	2,013,280
24	Illinois Community College Board	<u>2,805,684</u>
25	Total	\$7,664,506

1 For miscellaneous capital improvements
 2 including construction, capital
 3 facilities, cost of planning, supplies,
 4 equipment, materials, services and
 5 all other expenses required to complete
 6 the work at the various universities.
 7 This appropriated amount shall be in
 8 addition to any other appropriated amounts
 9 which can be expended for these purposes.

10	Chicago State University	1,002
11	Eastern Illinois University	185,800
12	Governors State University	45,618
13	Illinois State University	27,282
14	Northern Illinois University	579,500
15	Western Illinois University	9,341
16	Southern Illinois University - Carbondale	14,758
17	University of Illinois - Chicago	974,174
18	University of Illinois - Springfield	76,866
19	University of Illinois - Urbana/Champaign	<u>1,539,425</u>
20	Total	\$3,453,766

21 For miscellaneous capital improvements
 22 including construction, capital
 23 facilities, cost of planning, supplies,
 24 equipment, materials, services and
 25 all other expenses required to complete

1 the work at the various universities.

2 This appropriated amount shall be in
3 addition to any other appropriated amounts
4 which can be expended for these purposes.

5	Eastern Illinois University	21,618
6	Governors State University	26,826
7	Illinois State University	121,697
8	Northeastern Illinois University	87,701
9	Northern Illinois University	335,923
10	University of Illinois - Chicago	103,101
11	University of Illinois - Springfield	30,052
12	University of Illinois - Urbana/Champaign	<u>258,177</u>
13	Total	\$985,095

14 For miscellaneous capital improvements
15 including construction, capital
16 facilities, cost of planning, supplies,
17 equipment, materials, services and
18 all other expenses required to complete
19 the work at the various universities.

20 This appropriated amount shall be in
21 addition to any other appropriated amounts
22 which can be expended for these purposes.

23	Chicago State University	7,549
24	Eastern Illinois University	134,474
25	Northeastern Illinois University	32,547

1	Northern Illinois University	340,000
2	University of Illinois- Champaign/Urbana	<u>65,946</u>
3	Total	\$580,516

4 Section 330. The sum of \$1,598,774, or so much thereof
5 as may be necessary and remains unexpended at the close of
6 business on June 30, 2008, from a reappropriation heretofore
7 made in Article 510, Section 330 of Public Act 95-348, is
8 reappropriated from the Build Illinois Bond Fund to the
9 Capital Development Board for the Illinois Community College
10 Board for miscellaneous capital improvements including
11 construction, capital facilities, cost of planning, supplies,
12 equipment, materials, services and all other expenses
13 required to complete the work at the various community
14 colleges. This appropriated amount shall be in addition to
15 any other appropriated amounts which can be expended for
16 these purposes.

17 Section 335. The sum of \$1,254,609, or so much thereof
18 as may be necessary and remains unexpended at the close of
19 business on June 30, 2008, from a reappropriation heretofore
20 made in Article 510, Section 335 of Public Act 95-348, is
21 reappropriated from the Build Illinois Bond Fund to the
22 Capital Development Board for the Illinois Community College
23 Board for miscellaneous capital improvements including

1 construction, capital facilities, cost of planning, supplies,
 2 equipment, materials, services and all other expenses
 3 required to complete the work at the various community
 4 colleges. This appropriated amount shall be in addition to
 5 any other appropriated amounts which can be expended for
 6 these purposes.

7 Section 340. The following named amounts, or so much
 8 thereof as may be necessary and remain unexpended at the
 9 close of business on June 30, 2008, from reappropriations
 10 heretofore made in Article 510, Section 340 of Public Act 95-
 11 348, are reappropriated from the Capital Development Fund to
 12 the Capital Development Board for the Illinois Board of
 13 Higher Education for the projects hereinafter enumerated:

14 CHICAGO STATE UNIVERSITY

15 (From Article 510, Section 340 of Public Act 95-348)

16 For replacing primary electrical

17 feeder cable183,826

18 For roof replacement projects142,981

19 For the construction of a conference

20 center4,860,186

21 For the construction of a day care

22 facility4,895,273

23 For the construction of a student

24 financial outreach building4,741,471

1 For constructing a new library facility,
2 site improvements, utilities, and
3 purchasing equipment, in addition
4 to funds previously appropriated2,031,104
5 For technology improvements and
6 deferred maintenance1,171,770
7 For remodeling Building K, in addition
8 to funds previously appropriated8,473,432
9 For planning and beginning to remodel
10 Building K and improving site1,000,474
11 For a grant to Chicago State University for
12 all costs associated with construction of
13 a Convocation Center90,757
14 For upgrading campus infrastructure,
15 in addition to the funds
16 previously appropriated573,846
17 For renovating buildings and upgrading
18 mechanical systems61,412
19 EASTERN ILLINOIS UNIVERSITY
20 For upgrading the electrical
21 distribution system2,233,447
22 For renovating and expanding the
23 Fine Arts Center, in addition to
24 funds previously appropriated1,170,295
25 For planning and beginning to renovate

1 and expand the Fine Arts Center -
 2 Phase 1, in addition to funds
 3 previously appropriated757,818
 4 For planning and beginning to renovate
 5 and expand the Fine Arts Center38,119
 6 For upgrading campus buildings for health,
 7 safety and environmental improvements363,220

GOVERNORS STATE UNIVERSITY

8
 9 For constructing addition and
 10 remodeling the teaching & learning
 11 complex, in addition to funds
 12 previously appropriated14,557,170

ILLINOIS STATE UNIVERSITY

13
 14 For renovating Stevenson and Turner
 15 Halls for life/safety18,501,835
 16 For the upgrade and remodeling
 17 of Schroeder Hall2,315,265
 18 For planning, site improvements, utilities,
 19 construction, equipment and other costs
 20 necessary for a new facility for the
 21 College of Business803

22 For remodeling Julian and Moulton Halls396,829

NORTHEASTERN ILLINOIS UNIVERSITY

23
 24 For renovating Building "C" and
 25 remodeling and expanding Building "E"

1 and Building "F"6,233,200

2 For planning and beginning to remodel

3 Buildings A, B and E3,114,369

4 For remodeling in the Science Building

5 to upgrade heating, ventilating and air

6 conditioning systems2,021,400

7 For replacing fire alarm systems, lighting

8 and ceilings162,335

9 NORTHERN ILLINOIS UNIVERSITY

10 For renovating the Founders Library

11 basement, in addition to funds previously

12 appropriated626,578

13 For planning a classroom building and

14 developing site in Hoffman Estates1,314,500

15 For completing the construction of the

16 Engineering Building, in addition to

17 amounts previously appropriated for

18 such purpose66,380

19 For renovating Altgeld Hall and

20 purchasing equipment219,777

21 For upgrading storm waterway controls in

22 addition to funds previously appropriated217,884

23 SOUTHERN ILLINOIS UNIVERSITY

24 For planning, construction and equipment

25 for a cancer center355,478

1 SOUTHERN ILLINOIS UNIVERSITY - CARBONDALE
 2 For renovating and constructing an
 3 addition to the Morris Library, in
 4 addition to funds previously
 5 appropriated1,346,319

6 SIU SCHOOL OF MEDICINE - SPRINGFIELD
 7 For constructing and for equipment for
 8 an addition to the combined laboratory,
 9 in addition to funds previously
 10 appropriated68,104

11 UNIVERSITY OF ILLINOIS AT CHICAGO
 12 Plan, construct, and equip the Chemical
 13 Sciences Building57,600,000
 14 For planning, construction and equipment
 15 for a chemical sciences building3,549,048

16 To plan and begin construction of
 17 a medical imaging research/clinical
 18 facility49,753
 19 For remodeling the Clinical
 20 Sciences Building854,132

21 For the renovation of the court area and
 22 Lecture Center, in addition to funds
 23 previously appropriated119,735

24 UNIVERSITY OF ILLINOIS AT CHAMPAIGN-URBANA
 25 For planning, analysis and design

1	of Lincoln Hall. Design cannot proceed	
2	beyond Program Analysis/Preliminary	
3	Design unless approved in writing by	
4	the Governor	2,000,000
5	Expansion of Microelectronics Lab	391,454
6	For planning, construction and equipment	
7	for a biotechnology genomic facility	2,306,114
8	For planning, construction and equipment	
9	for a supercomputing application facility	264,984
10	UNIVERSITY CENTER OF LAKE COUNTY	
11	For constructing a university center and	
12	purchasing equipment, in addition to	
13	funds previously appropriated	37,803
14	For land, planning, remodeling, construction	
15	and all costs necessary to construct a	
16	facility	49,731
17	WESTERN ILLINOIS UNIVERSITY - MACOMB	
18	Plan and construct performing arts center	3,053,568
19	For improvements to Memorial	
20	Hall	<u>9,893,904</u>
21	Total	\$164,477,883

22 Section 345. The following named amount, or so much
 23 thereof as may be necessary and remains unexpended at the
 24 close of business on June 30, 2008, from an appropriation

1 heretofore made in Article 510, Section 345 of Public Act 95-
 2 348 is reappropriated from the Capital Development Fund to
 3 the Capital Development Board for Southern Illinois
 4 University School of Medicine, Springfield, for the project
 5 hereinafter enumerated:

6 SOUTHERN ILLINOIS UNIVERSITY SCHOOL
 7 OF MEDICINE - SPRINGFIELD

8 (From Article 510, Section 345 of Public Act 95-348)

9 For construction and equipment

10 for an addition to the combined

11 laboratory for Illinois State Police

12 Crime Lab18,214

13 Section 360. The amount of \$73,780, or so much thereof
 14 as may be necessary, and remains unexpended on June 30, 2008,
 15 from a reappropriation heretofore made for such purpose in
 16 Article 510, Section 360 of Public Act 95-348, as amended, is
 17 reappropriated from the Build Illinois Bond Fund to the
 18 Capital Development Board for the University of Illinois for
 19 miscellaneous capital improvements including construction,
 20 reconstruction, remodeling, improvement, repair and
 21 installation of capital facilities, costs of planning,
 22 supplies, equipment, materials, services, and all other
 23 expenses required to complete the work. This appropriation
 24 shall be in addition to any other appropriated amounts which

1 can be expended for these purposes.

2 Section 370. The following named amount, or so much
3 thereof as may be necessary and remains unexpended at the
4 close of business on June 30, 2008, from a reappropriation
5 heretofore made in Article 510, Section 370 of Public Act 95-
6 348, is reappropriated from the Capital Development Fund to
7 the Capital Development Board for the project hereinafter
8 enumerated:

9 EAST ST. LOUIS COLLEGE CENTER

10 (From Article 510, Section 370 of Public Act 95-348)

11 For construction of facilities, remodeling,
12 site improvements, utilities and other
13 costs necessary for adapting the former
14 campus of Metropolitan Community College
15 for a Community College Center and Southern
16 Illinois University, in addition to funds
17 previously appropriated2,624,336

18 Section 375. The sum of \$21,352,238, or so much thereof
19 as may be necessary and remains unexpended at the close of
20 business on June 30, 2008, from a reappropriation heretofore
21 made in Article 510, Section 375 of Public Act 95-348, is
22 reappropriated from the Build Illinois Bond Fund to the
23 Capital Development Board for the Illinois Community College

1 Board for miscellaneous capital improvements including
2 construction, capital facilities, cost of planning, supplies,
3 equipment, materials and all other expenses required to
4 complete the work at the various community colleges. This
5 appropriated amount shall be in addition to any other
6 appropriated amounts which can be expended for these
7 purposes.

8 Section 380. The sum of \$25,208,840, or so much thereof
9 as may be necessary and remains unexpended at the close of
10 business on June 30, 2008, from a reappropriation heretofore
11 made in Article 510, Section 380 of Public Act 95-348, is
12 reappropriated from the Build Illinois Bond Fund to the
13 Capital Development Board for the Illinois Community College
14 Board for miscellaneous capital improvements including
15 construction, capital facilities, cost of planning, supplies,
16 equipment, materials and all other expenses required to
17 complete the work at the various community colleges. This
18 appropriated amount shall be in addition to any other
19 appropriated amounts which can be expended for these
20 purposes.

21 Section 385. The sum of \$10,325,089, or so much thereof
22 as may be necessary and remains unexpended at the close of
23 business on June 30, 2008, from a reappropriation heretofore

1 made in Article 510, Section 385 of Public Act 95-348, is
2 reappropriated from the Build Illinois Bond Fund to the
3 Capital Development Board for the Illinois Community College
4 Board for miscellaneous capital improvements including
5 construction, capital facilities, cost of planning, supplies,
6 equipment, materials and all other expenses required to
7 complete the work at the various community colleges. This
8 appropriated amount shall be in addition to any other
9 appropriated amounts which can be expended for these
10 purposes.

11 Section 390. The sum of \$3,000,000, or so much thereof
12 as may be necessary and remains unexpended at the close of
13 business on June 30, 2008, from a reappropriation heretofore
14 made in Article 510, Section 390 of Public Act 95-348, is
15 reappropriated from the Build Illinois Bond Fund to the
16 Capital Development Board for a grant to Northwestern
17 University for planning, construction, and equipment for a
18 Nanofabrication and Molecular Center. This appropriated
19 amount shall be in addition to any other appropriated amounts
20 which can be expended for these purposes.

21 Section 400. The sum of \$16,741, or so much thereof as
22 may be necessary and remains unexpended at the close of
23 business on June 30, 2008, from a reappropriation heretofore

1 made for such purpose in Article 510, Section 400 of Public
2 Act 95-348, as amended, is reappropriated from the Build
3 Illinois Bond Fund to the Capital Development Board for
4 miscellaneous capital improvements to state facilities
5 including construction, reconstruction, remodeling,
6 improvement, repair and installation of capital facilities,
7 cost of planning, supplies, equipment, materials, services
8 and all other expenses required to complete the work at the
9 facilities. This appropriated amount shall be in addition to
10 any other appropriated amounts which can be expended for
11 these purposes.

12 Section 405. The sum of \$91,952,278, or so much thereof
13 as may be necessary and remains unexpended at the close of
14 business on June 30, 2008, from an appropriation heretofore
15 made for such purpose in Article 510, Section 405 of Public
16 Act 95-348, is reappropriated from the Build Illinois Bond
17 Fund to the Capital Development Board for the development and
18 improvement of educational, scientific, technical and
19 vocational programs and facilities and the expansion of
20 health and human services, and for any other purposes
21 authorized in subsection (c) of Section 4 of the Build
22 Illinois Bond Act and for grants to State agencies for such
23 purposes.

1 Section 410. The sum of \$123,695,997, or so much thereof
2 as may be necessary and remains unexpended at the close of
3 business on June 30, 2008, from an appropriation heretofore
4 made for such purpose in Article 510, Section 410 of Public
5 Act 95-348, is reappropriated from the Capital Development
6 Fund to the Capital Development Board for educational
7 purposes by State universities and colleges, the Illinois
8 Community College Board created by the Public Community
9 College Act and for grants to public community colleges as
10 authorized by Sections 5-11 and 5-12 of the Public Community
11 College Act as authorized by subsection (a) of Section 3 of
12 the General Obligation Bond Act or for grants to State
13 agencies for such purposes.

14 No contract shall be entered into or obligation incurred
15 for any expenditure made in this Article until after the
16 purpose and amounts have been approved in writing by the
17 Governor.

18 ARTICLE 75

19 EASTERN ILLINOIS UNIVERSITY

20 Section 5. The sum of \$4,525,999, or so much thereof as
21 may be necessary and remains unexpended at the close of
22 business on June 30, 2008, from a reappropriation heretofore
23 made for such purpose in Article 515, Section 5 of Public Act

1 95-348, is reappropriated from the Capital Development Fund
2 to the Board of Trustees of Eastern Illinois University to
3 purchase equipment for the renovation and expansion of the
4 Fine Arts Center. No contract shall be entered into or
5 obligation incurred for any expenditure from the
6 appropriation made in this Section until after the purpose
7 and amounts have been approved in writing by the Governor.

8 Section 10. The sum of \$31,911, or so much thereof as
9 may be necessary and remains unexpended at the close of
10 business on June 30, 2008, from a reappropriation heretofore
11 made for such purpose in Article 515, Section 10 of Public
12 Act 95-348, is reappropriated from the Capital Development
13 Fund to the Board of Trustees of Eastern Illinois University
14 to purchase equipment for the renovation and expansion of
15 Booth Library. No contract shall be entered into or
16 obligation incurred for any expenditure from the
17 appropriation made in this Section until after the purposes
18 and amounts have been approved in writing by the Governor.

19 ARTICLE 80

20 NORTHEASTERN ILLINOIS UNIVERSITY

21 Section 5. The sum of \$2,071,805, or so much thereof as
22 may be necessary and remains unexpended at the close of

1 business on June 30, 2008, from a reappropriation heretofore
2 made in Article 520, Section 5 of Public Act 95-348, is
3 reappropriated from the Capital Development Fund to the Board
4 of Trustees of Northeastern Illinois University to purchase
5 equipment and remodel buildings A, B and E. This
6 appropriation is in addition to any funds previously
7 appropriated.

8 Section 10. No contract shall be entered into or
9 obligation incurred for any expenditures from appropriations
10 in Section 5 of this Article until after the purposes and
11 amounts have been approved in writing by the Governor.

12 ARTICLE 85

13 UNIVERSITY OF ILLINOIS

14 Section 5. The sum of \$4,484,765, or so much thereof as
15 may be necessary and remains unexpended at the close of
16 business on June 30, 2008, from a reappropriation heretofore
17 made in Article 530, Section 5 of Public Act 95-348, as
18 amended, is reappropriated from the Capital Development Fund
19 to the Board of Trustees of the University of Illinois for
20 all costs associated with the space needs of the Department
21 of Natural Resources, Illinois Natural History Survey
22 Division and State Water Survey Division on the campus of the

1 University of Illinois in Champaign, including construction,
2 capital facilities, planning, relocation, renovation and
3 rehabilitation, mechanical systems, materials, services and
4 all other costs required to complete the work.

5 Section 10. The sum of \$260,566, or so much thereof as
6 may be necessary and remains unexpended on June 30, 2008,
7 from a reappropriation heretofore made for such purpose in
8 Article 530, Section 10 of Public Act 95-348, is
9 reappropriated from the Capital Development Fund to the
10 University of Illinois for digitalization infrastructure for
11 WILL-TV (Urbana-Champaign).

12 Section 15. The sum of \$21,097, or so much thereof as
13 may be necessary and remains unexpended on June 30, 2008,
14 from a reappropriation heretofore made for such purpose in
15 Article 530, Section 15 of Public Act 95-348, is
16 reappropriated from the Capital Development Fund to the
17 University of Illinois at Springfield for constructing a
18 classroom and office building, in addition to funds
19 previously appropriated.

20 Section 20. No contract shall be entered into or
21 obligation incurred for any expenditures from appropriations
22 in Sections 5, 10 and 15 of this Article until after the

1 purposes and amounts have been approved in writing by the
2 Governor.

3 ARTICLE 90

4 ILLINOIS COMMERCE COMMISSION

5 Section 5. The sum of \$64,603, or so much thereof as may
6 be necessary, and remains unexpended at the close of business
7 on June 30, 2008, from an appropriation heretofore made in
8 Article 535, Section 5 of Public Act 95-348, is
9 reappropriated from the Capital Development Fund to the
10 Illinois Commerce Commission for train whistle abatement in
11 counties with over 3,000,000 in population, where a public
12 highway crosses a railroad at grade.

13 ARTICLE 95

14 ENVIRONMENTAL PROTECTION AGENCY

15 Section 20. The sum of \$170,000,000, or so much thereof
16 as may be necessary, is appropriated from the Water Revolving
17 Fund to the Environmental Protection Agency for financial
18 assistance to units of local government for sewer systems and
19 wastewater treatment facilities pursuant to rules defining
20 the Water Pollution Control Revolving Loan program and for
21 transfer of funds to establish reserve accounts, construction

1 accounts or any other necessary funds or accounts in order to
2 implement a leveraged loan program.

3 Section 25. The sum of \$62,000,000, or so much thereof
4 as may be necessary, is appropriated from the Water Revolving
5 Fund to the Environmental Protection Agency for financial
6 assistance to units of local government and privately owned
7 community water supplies for drinking water infrastructure
8 projects pursuant to the Safe Drinking Water Act, as amended,
9 and for transfer of funds to establish reserve accounts,
10 construction accounts or any other necessary funds or
11 accounts in order to implement a leveraged program.

12 Section 30. No contract shall be entered into or
13 obligation incurred for any expenditure made in Sections 5,
14 10 and 15 of this Article until after the purpose and amounts
15 have been approved in writing by the Governor.

16 ARTICLE 100

17 ENVIRONMENTAL PROTECTION AGENCY

18 Section 5. The sum of \$559,529,086, or so much thereof
19 as may be necessary and as remains unexpended at the close of
20 business on June 30, 2008, from appropriations heretofore
21 made in Article 540, Section 5, and Article 545, Section 5 of

1 Public Act 95-348, as amended, are reappropriated from the
2 Water Revolving Fund to the Environmental Protection Agency
3 for financial assistance to units of local government for
4 sewer systems and wastewater treatment facilities pursuant to
5 rules defining the Water Pollution Control Revolving Loan
6 program and for transfer of funds to establish reserve
7 accounts, construction accounts or any other necessary funds
8 or accounts in order to implement a leveraged loan program.

9 Section 10. The sum of \$218,453,143, or so much thereof
10 as may be necessary and as remains unexpended at the close of
11 business on June 30, 2008, from appropriations heretofore
12 made in Article 540, Section 10, and Article 545, Section 10
13 of Public Act 95-348, as amended, are reappropriated from the
14 Water Revolving Fund to the Environmental Protection Agency
15 for financial assistance to units of local government and
16 privately owned community water supplies for drinking water
17 infrastructure projects pursuant to the Safe Drinking Water
18 Act, as amended, and for transfer of funds to establish
19 reserve accounts, construction accounts or any other
20 necessary funds or accounts in order to implement a leveraged
21 loan program.

22 Section 15. The sum of \$8,942,400, or so much thereof as
23 may be necessary and as remains unexpended at the close of

1 business on June 30, 2008, from a reappropriation heretofore
2 made for such purpose in Article 545, Section 15 of Public
3 Act 95-348, as amended, is reappropriated from the Anti-
4 Pollution Fund to the Environmental Protection Agency for
5 deposit into the Water Revolving Fund.

6 Section 20. The sum of \$1,827,595, or so much thereof as
7 may be necessary and as remains unexpended at the close of
8 business on June 30, 2008, from an appropriation heretofore
9 made for such purpose in Article 545, Section 20 of Public
10 Act 95-348, as amended, is reappropriated from the Anti-
11 Pollution Fund to the Environmental Protection Agency for
12 deposit into the Water Revolving Fund.

13 Section 25. The sum of \$4,433,171, or so much thereof as
14 may be necessary and as remains unexpended at the close of
15 business on June 30, 2008, from a reappropriation heretofore
16 made in Article 545, Section 25 of Public Act 95-348, as
17 amended, is reappropriated from the Anti-Pollution Fund to
18 the Environmental Protection Agency for grants to units of
19 local government for wastewater facilities, pursuant to
20 provisions of the "Anti-Pollution Bond Act."

21 Section 30. The amount of \$53,725,105, or so much
22 thereof as may be necessary and remains unexpended on June

1 30, 2008, from reappropriations heretofore made for such
2 purposes in Article 545, Section 30 of Public Act 95-348, as
3 amended, is reappropriated from the Build Illinois Bond Fund
4 to the Environmental Protection Agency for wastewater
5 compliance grants to units of local government or sewer
6 systems and wastewater treatment facilities pursuant to
7 procedures and rules established under the Anti-Pollution
8 Bond Act. These grants are limited to projects for which the
9 local government provides at least 30% of the project cost.
10 There is an approved project compliance plan, and there is an
11 enforceable compliance schedule prior to the grant award.
12 The grant award will be based on eligible project cost
13 contained in the approved compliance plan.

14 Section 35. The sum of \$2,000,000, or so much thereof as
15 may be necessary and remains unexpended at the close of
16 business on June 30, 2008, from a reappropriation heretofore
17 made in Article 545, Section 35 of Public Act 95-348, is
18 reappropriated from the Build Illinois Bond Fund to the
19 Environmental Protection Agency for deposit into the
20 Brownfields Redevelopment Fund for use pursuant to Sections
21 58.13 and 58.15 of the Environmental Protection Act.

22 Section 40. The sum of \$2,000,000, or so much thereof as
23 may be necessary and remains unexpended at the close of

1 business on June 30, 2008, from an appropriation heretofore
2 made in Article 545, Section 40 of Public Act 95-348, is
3 reappropriated from the Build Illinois Bond Fund to the
4 Environmental Protection Agency for deposit into the
5 Brownfields Redevelopment Fund for use pursuant to Sections
6 58.13 and 58.15 of the Environmental Protection Act.

7 Section 45. The sum of \$10,000,000, or so much thereof
8 as may be necessary and remains unexpended at the close of
9 business on June 30, 2008, from an appropriation heretofore
10 made in Article 545, Section 45 of Public Act 95-348, is
11 reappropriated from the Build Illinois Bond Fund to the
12 Environmental Protection Agency for deposit into the
13 Hazardous Waste Fund for use pursuant to Section 22.2 of the
14 Environmental Protection Act.

15 Section 50. The sum of \$586,439, or so much thereof as
16 may be necessary and remains unexpended at the close of
17 business on June 30, 2008, from an appropriation heretofore
18 made in Article 545, Section 50 of Public Act 95-348, is
19 reappropriated from the Build Illinois Bond Fund to the
20 Environmental Protection Agency for grants and contracts for
21 public drinking water infrastructure, including design and
22 construction, where private drinking water wells have been
23 contaminated by a hazardous substance.

1 Section 55. The sum of \$5,000,000, or so much thereof as
2 may be necessary and remains unexpended at the close of
3 business on June 30, 2008, from an appropriation heretofore
4 made for such purpose in Article 545, Section 55 of Public
5 Act 95-348, is reappropriated from the Build Illinois Bond
6 Fund to the Environmental Protection Agency for financial
7 assistance to municipalities with designated River Edge
8 Redevelopment Zones for brownfields redevelopment in
9 accordance with Section 58.13 of the Environmental Protection
10 Act, including costs in prior years.

11 Section 60. The sum of \$8,462,700, or so much thereof as
12 may be necessary and remains unexpended at the close of
13 business on June 30, 2008, from an appropriation heretofore
14 made for such purpose in Article 545, Section 60 of Public
15 Act 95-348, is reappropriated from the Build Illinois Bond
16 Fund to the Environmental Protection Agency for the
17 protection, preservation, restoration and conservation of
18 environmental and natural resources, for deposits into the
19 Water Revolving Fund, and for any other purposes authorized
20 in subsection (d) of Section 4 of the Build Illinois Bond Act
21 and for grants to State agencies for such purposes.

22 Section 65. The sum of \$16,600,000, or so much thereof

1 as may be necessary and remains unexpended at the close of
2 business on June 30, 2008, from an appropriation heretofore
3 made for such purpose in Article 545, Section 65 of Public
4 Act 95-348, is reappropriated from the Build Illinois Bond
5 Fund to the Environmental Protection Agency for the
6 protection, preservation, restoration and conservation of
7 environmental and natural resources, for deposits into the
8 Water Revolving Fund, and for any other purposes authorized
9 in subsection (d) of Section 4 of the Build Illinois Bond Act
10 and for grants to State Agencies for such purposes.

11 Section 70. No contract shall be entered into or
12 obligation incurred for any expenditure made in Sections 15
13 through 65 of this Article until after the purpose and
14 amounts have been approved in writing by the Governor.

15 ARTICLE 105

16 HISTORIC PRESERVATION AGENCY

17 Section 5. The sum of \$143,000, or so much thereof as
18 may be necessary and remains unexpended at the close of
19 business on June 30, 2008, from an appropriation heretofore
20 made in Article 550, Section 10 of Public Act 95-348, as
21 amended, is reappropriated from the Capital Development Fund
22 to the Historic Preservation Agency for support facilities,

1 acquisition or improvements for Sugar Loaf and/or Fox Mounds
2 or other properties within the Cahokia Mounds National
3 Historic Landmark Boundary.

4 Section 10. No contract shall be entered into or
5 obligation incurred for any expenditures from appropriations
6 in Section 5 of this Article until after the purposes and
7 amounts have been approved in writing by the Governor.

8 ARTICLE 110

9 ILLINOIS FINANCE AUTHORITY

10 Section 5. The sum of \$9,000,000, or so much thereof as
11 may be necessary, is appropriated from the Fire Truck
12 Revolving Loan Fund to the Illinois Finance Authority for the
13 purpose of making loans to fire departments, fire protection
14 districts, and township fire departments as successor in
15 interest to the Illinois Rural Bond Bank.

16 Section 10. The sum of \$4,000,000, or so much thereof as
17 may be necessary, is appropriated from the Ambulance
18 Revolving Loan Fund to the Illinois Finance Authority for the
19 purpose of making loans to fire departments, fire protection
20 districts, township fire departments or non-profit ambulance
21 services as successor in interest to the Illinois Rural Bond

1 Bank.

2 ARTICLE 115

3 ILLINOIS FINANCE AUTHORITY

4 Section 5. The sum of \$3,091,871, or so much thereof as
5 may be necessary and remains unexpended at the close of
6 business on June 30, 2008, from appropriations and
7 reappropriations heretofore made in Article 552, Section 5,
8 and Article 555, Sections 5 and 10 of Public Act 95-348, as
9 amended, is reappropriated from the Fire Truck Revolving Loan
10 Fund to the Illinois Finance Authority for the purpose of
11 making loans to fire departments, fire protection districts,
12 and township fire departments as successor in interest to the
13 Illinois Rural Bond Bank, pursuant to Section 845-75 of
14 Public Act 93-0205.

15 ARTICLE 120

16 ILLINOIS COMMUNITY COLLEGE BOARD

17 Section 5. The sum of \$1,606,823, or so much thereof as
18 may be necessary and remains unexpended at the close of
19 business on June 30, 2008, from a reappropriation heretofore
20 made for such purpose in Article 560, Section 5 of Public Act
21 95-348, as amended, is reappropriated from the Build Illinois

1 Bond Fund for the Illinois Community College Board for
2 remodeling of facilities for compliance with the Americans
3 with Disabilities Act. This appropriated amount shall be in
4 addition to any other appropriated amounts which can be
5 expended for these purposes.

6 Section 10. No contract shall be entered into or
7 obligation incurred for any expenditures from appropriations
8 in Section 5 of this Article until after the purposes and
9 amounts have been approved in writing by the Governor.

10 ARTICLE 125

11 DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY

12 Section 5. The sum of \$4,580,704, or so much thereof as
13 may be necessary and remains unexpended at the close of
14 business on June 30, 2008, from a reappropriation heretofore
15 made in Article 475, Section 45 of Public Act 95-348, as
16 amended, is reappropriated from the Build Illinois Bond Fund
17 to the Department of Commerce and Economic Opportunity for
18 grants and loans pursuant but not limited to Article 8,
19 Article 9 or Article 10 of the Build Illinois Act.

20 Section 10. The sum of \$3,130,040, or so much thereof as

1 may be necessary and remains unexpended at the close of
2 business on June 30, 2008, from a reappropriation heretofore
3 made for such purpose in Article 475, Section 50 of Public
4 Act 95-348, as amended, is reappropriated from the Build
5 Illinois Bond Fund to the Department of Commerce and Economic
6 Opportunity for grants and loans pursuant but not limited to
7 Article 8 or Article 10 of the Build Illinois Act.

8 Section 15. The sum of \$2,600,251, or so much thereof as
9 may be necessary and remains unexpended at the close of
10 business on June 30, 2008, from a reappropriation heretofore
11 made in Article 475, Section 55 of Public Act 95-348, as
12 amended, is reappropriated from the Build Illinois Bond Fund
13 to the Department of Commerce and Economic Opportunity for
14 grants and loans pursuant but not limited to Article 8,
15 Article 9 or Article 10 of the Build Illinois Act.

16 Section 20. The sum of \$5,567,122, or so much thereof as
17 may be necessary and remains unexpended at the close of
18 business on June 30, 2008, from a reappropriation heretofore
19 made in Article 475, Section 60 of Public Act 95-348, as
20 amended, is reappropriated from the Build Illinois Bond Fund
21 to the Department of Commerce and Economic Opportunity for
22 grants and loans pursuant but not limited to Article 8,
23 Article 9 or Article 10 of the Build Illinois Act.

1 Section 25. The sum of \$4,524,172, or so much thereof as
2 may be necessary and remains unexpended at the close of
3 business on June 30, 2008, from a reappropriation heretofore
4 made in Article 475, Section 65 of Public Act 95-348, as
5 amended, is reappropriated from the Build Illinois Bond Fund
6 to the Department of Commerce and Economic Opportunity for
7 grants and loans pursuant but not limited to Article 8,
8 Article 9 or Article 10 of the Build Illinois Act.

9 Section 30. The sum of \$209,915,700, or so much thereof
10 as may be necessary and remains unexpended at the close of
11 business on June 30, 2008, from an appropriation heretofore
12 made for such purpose in Article 475, Section 90 of Public
13 Act 95-348, as amended, is reappropriated from the Build
14 Illinois Bond Fund to the Department of Commerce and Economic
15 Opportunity for the purpose of making grants and loans to
16 local governments for planning, engineering, acquisition,
17 construction, reconstruction, development, improvement and
18 extension of the public infrastructure, and for any other
19 purposes authorized in subsection (a) of Section 4 of the
20 Build Illinois Bond Act and for grants to State agencies for
21 such purposes.

22 Section 35. The sum of \$47,500,000, or so much thereof

1 as may be necessary and remains unexpended at the close of
2 business on June 30, 2008, from an appropriation heretofore
3 made for such purpose in Article 475, Section 95 of Public
4 Act 95-348, as amended, is reappropriated from the Build
5 Illinois Bond Fund to the Department of Commerce and Economic
6 Opportunity for the purpose of fostering economic development
7 and increased employment and the well being of the citizens
8 of Illinois, and for any other purposes authorized in
9 subsection (b) of Section 4 of the Build Illinois Bond Act
10 and for grants to State agencies for such purposes.

11 Section 40. The sum of \$30,646,616, or so much thereof
12 as may be necessary and remains unexpended at the close of
13 business on June 30, 2008, from an appropriation heretofore
14 made for such purpose in Article 475, Section 100 of Public
15 Act 95-348, as amended, is reappropriated from the Build
16 Illinois Bond Fund to the Department of Commerce and Economic
17 Opportunity for the development and improvement of
18 educational, scientific, technical and vocational programs
19 and facilities and the expansion of health and human
20 services, and for any other purposes authorized in subsection
21 (c) of Section 4 of the Build Illinois Bond Act and for
22 grants to State agencies for such purposes.

23 Section 45. The sum of \$30,000,000, or so much thereof

1 as may be necessary and remains unexpended at the close of
2 business on June 30, 2008, from an appropriation heretofore
3 made for such purpose in Article 475, Section 105 of Public
4 Act 95-348, as amended, is reappropriated from the Capital
5 Development Fund to the Department of Commerce and Economic
6 Opportunity for open spaces, recreational and conservation
7 purposes and the protection of land and for deposits into the
8 Conservation 2000 Projects Fund as authorized by subsection
9 (c) of Section 3 of the General Obligation Bond Act or for
10 grants to State agencies for such purposes.

11 Section 50. The sum of \$36,789,996, or so much thereof
12 as may be necessary and remains unexpended at the close of
13 business on June 30, 2008, from an appropriation heretofore
14 made for such purpose in Article 475, Section 110 of Public
15 Act 95-348, as amended, is reappropriated from the Capital
16 Development Fund to the Department of Commerce and Economic
17 Opportunity for grants to local governments for the
18 acquisition, financing, architectural planning, development,
19 alteration, installation, and construction of capital
20 facilities consisting of buildings, structures, durable
21 equipment, and land as authorized by subsection (1) of
22 Section 3 of the General Obligation Bond Act or for grants to
23 State agencies for such purposes.

1 Section 55. The amount of \$25,000,000, or so much
2 thereof as may be necessary and remains unexpended at the
3 close of business on June 30, 2008, from an appropriation
4 heretofore made in Article 475, Section 155 of Public Act 95-
5 348, as amended, is reappropriated from the Build Illinois
6 Bond Fund to the Department of Commerce and Economic
7 Opportunity for grants pursuant but not limited to Article 8,
8 Article 9, or Article 10 of the Build Illinois Act.

9 Section 60. The sum of \$13,801,931, or so much thereof
10 as may be necessary and remains unexpended at the close of
11 business on June 30, 2008, from an appropriation heretofore
12 made for such purpose in Article 475, Section 156 of Public
13 Act 95-348, as amended, is reappropriated from the Fund for
14 Illinois' Future to the Department of Commerce and Economic
15 Opportunity for grants to units of government, educational
16 facilities and not-for-profit organizations for education and
17 training, infrastructure improvements and other capital
18 projects including but not limited to planning, construction,
19 reconstruction, equipment, utilities and vehicles, and all
20 costs associated with economic development programs,
21 community service programs, public health programs, public
22 safety programs, other programs and activities, and for
23 grants to other State agencies for any capital or operating
24 purposes.

1 Total, Article 125\$414,056,532

2 Section 99. Effective date. This Act takes effect July 1,
3 2008.