



Sen. Donne E. Trotter

Filed: 5/22/2008

09500SB1130sam001

SDS095 00180 BAS 20192 a

1 AMENDMENT TO SENATE BILL 1130

2 AMENDMENT NO. _____. Amend Senate Bill 1130 by deleting
3 everything after the enacting clause and inserting in lieu
4 thereof the following:

5 "ARTICLE 1

6 Section 5. The following named amounts, or so much
7 thereof as may be necessary, respectively, for the purposes
8 hereinafter named, are appropriated to meet the ordinary and
9 contingent expenses of the Department of Employment Security:

10 OFFICE OF THE DIRECTOR

11 Payable from Title III Social Security and

12 Employment Service Fund:

13 For Personal Services6,976,400

14 For Employee Retirement Contributions

1	Paid by Employer	0
2	For State Contributions to State	
3	Employees' Retirement System	1,241,600
4	For State Contributions to	
5	Social Security	533,700
6	For Group Insurance	1,828,500
7	For Contractual Services	501,200
8	For Travel	127,300
9	For Telecommunications Services	<u>237,700</u>
10	Total	\$11,446,400

11 Section 10. The following named amounts, or so much
 12 thereof as may be necessary, respectively, for the purposes
 13 hereinafter named, are appropriated to meet the ordinary and
 14 contingent expenses of the Department of Employment Security:

15 FINANCE AND ADMINISTRATION BUREAU

16	Payable from Title III Social Security	
17	and Employment Service Fund:	
18	For Personal Services	19,425,200
19	For State Contributions to State	
20	Employees' Retirement System	3,457,000
21	For State Contributions to	
22	Social Security	1,486,000
23	For Group Insurance	4,929,000
24	For Contractual Services	48,909,300

1	For Travel	153,300
2	For Commodities	1,206,300
3	For Printing	1,939,100
4	For Equipment	4,022,400
5	For Telecommunications Services	2,645,700
6	For Operation of Auto Equipment	106,300
7	Payable from Title III Social Security	
8	and Employment Service Fund:	
9	For expenses related to America's	
10	Labor Market Information System	<u>1,500,000</u>
11	Total	\$89,779,600

12 Section 15. The following named sums, or so much thereof
 13 as may be necessary, are appropriated to the Department of
 14 Employment Security:

15 WORKFORCE DEVELOPMENT

16	Payable from Title III Social Security and	
17	Employment Service Fund:	
18	For Personal Services	74,511,800
19	For State Contributions to State	
20	Employees' Retirement System	13,260,200
21	For State Contributions to Social	
22	Security	5,700,100
23	For Group Insurance	21,862,500
24	For Contractual Services	3,088,900

1	For Travel	1,195,600
2	For Telecommunications Services	6,247,800
3	For Permanent Improvements	0
4	For Refunds	300,000
5	For the expenses related to the	
6	Development of Training Programs	100,000
7	For the expenses related to Employment	
8	Security Automation	5,000,000
9	For expenses related to a Benefit	
10	Information System Redefinition	<u>15,000,000</u>
11	Total	\$146,266,900
12	Payable from the Unemployment Compensation	
13	Special Administration Fund:	
14	For expenses related to Legal	
15	Assistance as required by law	2,000,000
16	For deposit into the Title III	
17	Social Security and Employment	
18	Service Fund	12,000,000
19	For Interest on Refunds of Erroneously	
20	Paid Contributions, Penalties and	
21	Interest	<u>100,000</u>
22	Total	\$14,100,000

23 Section 20. The amount of \$500,000, or so much thereof
24 as may be necessary, is appropriated from the Title III

1 Social Security and Employment Services Fund to the
 2 Department of Employment Security, for all costs, including
 3 administrative costs associated with providing community
 4 partnerships for enhanced customer service.

5 Section 25. The following named amounts, or so much
 6 thereof as may be necessary, respectively, are appropriated
 7 to the Department of Employment Security:

8 WORKFORCE DEVELOPMENT

9 Grants-In-Aid

10 Payable from Title III Social Security
 11 and Employment Service Fund:

12	For Grants	500,000
13	For Tort Claims	<u>715,000</u>
14	Total	\$1,215,000

15 Section 30. The following named amounts, or so much
 16 thereof as may be necessary, are appropriated to the
 17 Department of Employment Security, for unemployment
 18 compensation benefits, other than benefits provided for in
 19 Section 3, to Former State Employees as follows:

20 TRUST FUND UNIT

21 Grants-In-Aid

22 Payable from the Road Fund:

23 For benefits paid on the basis of wages

1	paid for insured work for the Department	
2	of Transportation	1,900,000
3	Payable from the Illinois Mathematics	
4	and Science Academy Income Fund	16,700
5	Payable from Title III Social Security	
6	and Employment Service Fund	1,734,300
7	Payable from the General Revenue Fund	<u>14,242,700</u>
8	Total	\$17,893,700

9 ARTICLE 2

10 Section 5. The following named sums, or so much thereof
 11 as may be necessary, respectively, for the objects and
 12 purposes hereinafter named, are appropriated to meet the
 13 ordinary and contingent expenses of the Department of
 14 Military Affairs:

15 FOR OPERATIONS

16 OFFICE OF THE ADJUTANT GENERAL

17	Payable from General Revenue Fund:	
18	For Personal Services	1,375,000
19	For State Contributions to State	
20	Employees' Retirement System	244,700
21	For State Contributions to	
22	Social Security	105,200
23	For Contractual Services	17,300

1	For Travel	23,000
2	For Commodities	20,100
3	For Printing	3,600
4	For Equipment	4,900
5	For Electronic Data Processing	32,000
6	For Telecommunications Services	31,400
7	For Operation of Auto Equipment	23,800
8	For State Officers' Candidate School	700
9	For Lincoln's Challenge	3,116,700
10	For Lincoln's Challenge Allowances	<u>235,700</u>
11	Total	\$5,234,100

12 Payable from Federal Support Agreement Revolving Fund:

13	Lincoln's Challenge	4,889,700
14	Lincoln's Challenge Allowances	<u>1,200,000</u>
15	Total	\$6,089,700

16 FACILITIES OPERATIONS

17 Payable from General Revenue Fund:

18	For Personal Services	5,400,000
19	For State Contributions to State	
20	Employees' Retirement System	961,000
21	For State Contributions to	
22	Social Security	413,100
23	For Contractual Services	3,192,400
24	For Commodities	65,200
25	For Equipment	<u>24,800</u>

1	Total	\$10,056,500
2	Payable from Federal Support Agreement Revolving Fund:	
3	Army/Air Reimbursable Positions	<u>9,145,900</u>
4	Total	\$9,145,900

5 Section 10. The sum of \$000, or so much thereof as may
6 be necessary, is appropriated from the General Revenue Fund
7 to the Department of Military Affairs for a Lincoln's
8 Challenge satellite campus which must be no closer than a 100
9 mile radius from the existing program.

10 Section 15. The sum of \$11,500,000, or so much thereof
11 as may be necessary, is appropriated from the Federal Support
12 Agreement Revolving Fund to the Department of Military
13 Affairs Facilities Division for expenses related to Army
14 National Guard Facilities operations and maintenance as
15 provided for in the Cooperative Funding Agreements, including
16 costs in prior years.

17 Section 20. The sum of \$415,000, or so much thereof as
18 may be necessary, is appropriated from the Federal Support
19 Agreement Revolving Fund to the Department of Military
20 Affairs Facilities Division for expenses related to the
21 Bartonville and Kankakee armories for operations and
22 maintenance according to the Joint-Use Agreement, including

1 costs in prior years.

2 Section 25. The sum of \$43,000, or so much thereof as
3 may be necessary, is appropriated from the General Revenue
4 Fund to the Department of Military Affairs Facilities
5 Division for rehabilitation and minor construction at
6 armories and camps.

7 Section 30. The sum of \$7,400, or so much thereof as may
8 be necessary, is appropriated from the General Revenue Fund
9 to the Department of Military Affairs Office of the Adjutant
10 General Division for expenses related to the care and
11 preservation of historic artifacts.

12 Section 35. The sum of \$1,432,000, or so much thereof as
13 may be necessary, is appropriated from the Military Affairs
14 Trust Fund to the Department of Military Affairs Office of
15 the Adjutant General Division to support youth and other
16 programs, provided such amounts shall not exceed funds to be
17 made available from public or private sources.

18 Section 40. The sum of \$5,000,000, or so much thereof as
19 may be necessary, is appropriated from the Illinois Military
20 Family Relief Fund to the Department of Military Affairs
21 Office of the Adjutant General Division for the issuance of

1 grants to persons or families of persons who are members of
2 the Illinois National Guard or Illinois residents who are
3 members of the armed forces of the United States and who have
4 been called to active duty as a result of the September 11,
5 2001 terrorist attacks, including costs in prior years.

6 Section 45. The sum of \$000, or so much thereof as may
7 be necessary, is appropriated from the General Revenue Fund
8 to the Department of Military Affairs Office of the Adjutant
9 General Division for costs and expenses related to or in
10 support of a public safety shared services center.

11 Section 50. No contract shall be entered into or
12 obligation incurred for any expenditures made from an
13 appropriation herein made in Section 25 until after the
14 purpose and amounts have been approved in writing by the
15 Governor.

16 ARTICLE 3

17 Section 5. The following named amounts, or so much
18 thereof as may be necessary, respectively, for the objects
19 and purposes hereinafter named, are appropriated to the Board
20 of the Trustees of the University of Illinois to meet
21 ordinary and contingent expenses for the fiscal year ending

1 June 30, 2009:

2 Payable from the General Revenue Fund:

3 For Personal Services, including payment

4 to the university for personal services

5 costs incurred during the fiscal year

6 and salaries accrued but unpaid to academic

7 personnel for personal services rendered

8 during the academic year 2008-2009641,354,200

9 For State Contributions to Social

10 Security, for Medicare9,737,100

11 For Group Insurance24,893,200

12 For Contractual Services39,794,600

13 For Travel249,700

14 For Commodities2,518,600

15 For Equipment511,000

16 For Telecommunications Services5,016,800

17 For Operation of Automotive Equipment967,000

18 For Permanent Improvements750,000

19 For Distributive Purposes as follows:

20 For Awards and Grants6,057,500

21 For Claims under Workers' Compensation

22 and Occupational Disease Acts, other

23 Statutes, and tort claims3,270,000

24 For Hospital and Medical Services

25 and Appliances5,300,000

1 may be necessary, is appropriated from the General Revenue
2 Fund to the Board of Trustees of the University of Illinois
3 for costs associated with the Hispanic Center for Excellence
4 at the Chicago campus.

5 Section 30. The sum of \$350,000, or so much thereof as
6 may be necessary, is appropriated from the General Revenue
7 Fund to the Board of Trustees of the University of Illinois
8 for Dixon Springs Agricultural Center.

9 Section 35. The sum of \$1,000,000, or so much thereof as
10 may be necessary, is appropriated from the General Revenue
11 Fund to the Board of Trustees of the University of Illinois
12 for costs associated with the Public Policy Institute at the
13 Chicago campus.

14 ARTICLE 4

15 Section 5. The following named amounts, or so much
16 thereof as may be necessary, respectively, for the objects
17 and purposes hereinafter named, are appropriated to the Board
18 of the Trustees of Southern Illinois University to meet
19 ordinary and contingent expenses for the fiscal year ending
20 June 30, 2009:

21 Payable from the General Revenue Fund:

1	For Personal Services, including payment	
2	to the university for personal services	
3	costs incurred during the fiscal year	
4	and salaries accrued but unpaid to academic	
5	personnel for personal services rendered	
6	during the academic year 2008-2009	205,484,700
7	For State Contributions to Social	
8	Security, for Medicare	2,343,400
9	For Group Insurance	3,662,100
10	For Contractual Services	12,345,000
11	For Travel	53,600
12	For Commodities	1,486,000
13	For Equipment	2,458,700
14	For Telecommunications Services	1,774,900
15	For Operation of Automotive Equipment	633,100
16	For Awards and Grants	<u>355,500</u>
17	Total	\$224,580,700

18 Section 10. The sum of \$200,000, or so much thereof as
19 may be necessary, is appropriated from the General Revenue
20 Fund to the Board of Trustees of Southern Illinois University
21 for the Special Services (TRIO) program for improvement of
22 matriculation, retention, and completion rates of minority
23 students at the Edwardsville and Carbondale campuses.

1 Section 15. The sum of \$250,000, or so much thereof as
2 may be necessary, is appropriated from the General Revenue
3 Fund to the Board of Trustees of Southern Illinois University
4 for the Vince Demuzio Governmental Internship Program.

5 Section 20. The sum of \$1,200,000, or so much thereof as may
6 be necessary, is appropriated from the General Revenue Fund
7 to the Board of Trustees of Southern Illinois University for
8 the School of Medicine Lab.

9 Section 25. The sum of \$1,070,000, or so much thereof as may
10 be necessary, is appropriated from the General Revenue Fund
11 to the Board of Trustees of Southern Illinois University for
12 the Presidential Scholarship Fund.

13 ARTICLE 5

14 Section 5. The following named amounts, or so much
15 thereof as may be necessary, respectively, for the objects
16 and purposes hereinafter named, are appropriated to the Board
17 of the Trustees of Illinois State University to meet ordinary
18 and contingent expenses for the fiscal year ending June 30,
19 2009:

20 Payable from the General Revenue Fund:

21 For Personal Services, including payment

1	to the university for personal services	
2	costs incurred during the fiscal year	
3	and salaries accrued but unpaid to academic	
4	personnel for personal services rendered	
5	during the academic year 2008-2009	76,496,400
6	For Group Insurance	3,078,300
7	For Contractual Services	2,721,700
8	For Commodities	300,000
9	For Equipment	2,000,000
10	For Telecommunications Services	200,000
11	For Permanent Improvements	<u>500,000</u>
12	Total	\$83,086,700

13 Section 10. The amount of \$70,000, or so much thereof as
 14 may be necessary, is appropriated from the State College and
 15 University Fund to the Board of Trustees of Illinois State
 16 University for scholarship grant awards from the sale of
 17 collegiate license plates.

18 ARTICLE 6

19 Section 5. The following named amounts, or so much
 20 thereof as may be necessary, respectively, for the objects
 21 and purposes hereinafter named, are appropriated to the Board
 22 of the Trustees of Western Illinois University to meet

1 ordinary and contingent expenses for the fiscal year ending
2 June 30, 2009:

3 Payable from the General Revenue Fund:

4 For Personal Services, including payment
5 to the university for personal services
6 costs incurred during the fiscal year
7 and salaries accrued but unpaid to academic
8 personnel for personal services rendered
9 during the academic year 2008-200952,132,300

10 For State Contributions to Social
11 Security, for Medicare446,200

12 For Group Insurance1,744,800

13 For Contractual Services3,346,300

14 For Commodities800,000

15 For Equipment1,000,000

16 For Telecommunications Services450,000

17 Total \$58,357,700

18 Section 10. The amount of \$10,000, or so much thereof as
19 may be necessary, is appropriated from the State College and
20 University Trust Fund to the Board of Trustees of Western
21 Illinois University for scholarship grant awards from the
22 sale of collegiate license plates.

1 Section 5. The following named amounts, or so much
 2 thereof as may be necessary, respectively, for the objects
 3 and purposes hereinafter named, are appropriated to the Board
 4 of the Trustees of Governors State University to meet
 5 ordinary and contingent expenses for the fiscal year ending
 6 June 30, 2009:

7 Payable from the General Revenue Fund:

8	For Personal Services, including payment	
9	to the university for personal services	
10	costs incurred during the fiscal year	
11	and salaries accrued but unpaid to academic	
12	personnel for personal services rendered	
13	during the academic year 2008-2009	23,123,500
14	For State Contributions to Social	
15	Security, for Medicare	94,900
16	For Contractual Services	3,050,000
17	For Commodities	150,000
18	For Equipment	400,000
19	For Telecommunications Services	100,000
20	For Awards and Grants	100,000
21	For Permanent Improvements	<u>100,000</u>
22	Total	\$27,118,400

23 Section 10. The sum of \$331,000, or so much thereof as

1 may be necessary, is appropriated from the General Revenue
2 Fund to the Board of Trustees of Governors State University
3 for the International Trade Center.

4 Section 15. The sum of \$650,000, or so much thereof as
5 may be necessary, is appropriated from the General Revenue
6 Fund to the Board of Trustees of Governors State University
7 for the Institute for Urban Education.

8 Section 20. The sum of \$325,000, or so much thereof as
9 may be necessary, is appropriated from the General Revenue
10 Fund to the Board of Trustees of Governors State University
11 for the Center for Excellence in Health Education.

12 ARTICLE 8

13 Section 5. The following named amounts, or so much
14 thereof as may be necessary, respectively, for the objects
15 and purposes hereinafter named, are appropriated to the Board
16 of the Trustees of Eastern Illinois University to meet
17 ordinary and contingent expenses for the fiscal year ending
18 June 30, 2009:

19 Payable from the General Revenue Fund:

20 For Personal Services, including payment
21 to the university for personal services

1	costs incurred during the fiscal year	
2	and salaries accrued but unpaid to academic	
3	personnel for personal services rendered	
4	during the academic year 2008-2009	48,466,500
5	For Contractual Services	1,000,000
6	For Commodities	300,000
7	For Equipment	500,000
8	For Telecommunications Services	<u>300,000</u>
9	Total	\$49,189,200

10 Section 10. The sum of \$2,000, or so much thereof as may
 11 be necessary, is appropriated from the State College and
 12 University Trust Fund to the Board of Trustees of Eastern
 13 Illinois University for scholarship grant awards, in
 14 accordance with Public Act 91-0083.

15 ARTICLE 9

16 Section 5. The following named amounts, or so much
 17 thereof as may be necessary, respectively, for the objects
 18 and purposes hereinafter named, are appropriated to the Board
 19 of the Trustees of Northeastern Illinois University to meet
 20 ordinary and contingent expenses for the fiscal year ending
 21 June 30, 2009:

22 Payable from the General Revenue Fund:

1	For Personal Services, including payment	
2	to the university for personal services	
3	costs incurred during the fiscal year	
4	and salaries accrued but unpaid to academic	
5	personnel for personal services rendered	
6	during the academic year 2008-2009	38,691,600
7	For State Contributions to Social	
8	Security, for Medicare	437,700
9	For Group Insurance	1,072,600
10	For Contractual Services	1,130,000
11	For Equipment	<u>200,000</u>
12	Total	\$40,804,710

13 Section 10. The sum of \$170,000, or so much thereof as
 14 may be necessary, is appropriated from the General Revenue
 15 Fund to the Board of Trustees of Northeastern Illinois
 16 University to conduct a pilot program to improve retention
 17 and graduation rates for minority students.

18 Section 15. The sum of \$200,000, or so much thereof as
 19 may be necessary, is appropriated from the General Revenue
 20 Fund to the Board of Trustees of Northeastern Illinois
 21 University to conduct a study on the North Atlantic Slave
 22 Trade.

1 ARTICLE 10

2 Section 5. The following named amounts, or so much
3 thereof as may be necessary, respectively, for the objects
4 and purposes hereinafter named are appropriated to the
5 Department of Central Management Services:

6 BUREAU OF ADMINISTRATIVE OPERATIONS

7 PAYABLE FROM GENERAL REVENUE FUND

8	For Personal Services	1,034,100
9	For State Contributions to State	
10	Employees' Retirement System	184,100
11	For State Contributions to Social	
12	Security	79,100
13	For Contractual Services	230,000
14	For Travel	30,800
15	For Commodities	8,900
16	For Printing	17,000
17	For Equipment	4,000
18	For Electronic Data Processing	713,700
19	For Telecommunications Services	44,800
20	For Operation of Auto Equipment	3,700
21	For Refunds	<u>1,700</u>
22	Total	\$2,351,900

23 PAYABLE FROM STATE GARAGE REVOLVING FUND

24	For Personal Services	0
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1	For State Contributions to State	
2	Employees' Retirement System	0
3	For State Contribution to	
4	Social Security	0
5	For Group Insurance	0
6	For Contractual Services	13,000
7	For Travel	0
8	For Commodities	2,500
9	For Printing	1,200
10	For Equipment	2,100
11	For Electronic Data Processing	1,027,000
12	For Telecommunications Services	<u>1,900</u>
13	Total	\$1,047,700
14	PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND	
15	For Personal Services	225,200
16	For State Contribution to State	
17	Employees' Retirement Fund	40,100
18	For State Contributions to Social	
19	Security	17,200
20	For Group Insurance	47,700
21	For Contractual Services	16,500
22	For Travel	1,500
23	For Commodities	2,600
24	For Printing	2,600
25	For Equipment	3,100

1	For Electronic Data Processing	0
2	For Telecommunications Services	<u>4,700</u>
3	Total	\$361,200
4	PAYABLE FROM COMMUNICATIONS REVOLVING FUND	
5	For Personal Services	225,200
6	For State Contributions to State	
7	Employees' Retirement System	40,100
8	For State Contribution to	
9	Social Security	17,200
10	For Group Insurance	47,700
11	For Contractual Services	22,000
12	For Travel	800
13	For Commodities	4,500
14	For Printing	6,700
15	For Equipment	5,200
16	For Electronic Data Processing	3,218,100
17	For Telecommunications Services	<u>2,500</u>
18	Total	\$3,590,000
19	PAYABLE FROM PROFESSIONAL SERVICES FUND	
20	For Personal Services	7,806,000
21	For State Contributions to State	
22	Employees' Retirement System	1,389,200
23	For State Contributions to Social	
24	Security	597,200
25	For Group Insurance	1,812,600

1	For Contractual Services	2,954,500
2	For Travel	236,400
3	For Commodities	27,600
4	For Printing	69,000
5	For Equipment	80,500
6	For Electronic Data Processing	162,500
7	For Telecommunications Services	104,600
8	For Operation of Auto Equipment	4,500
9	For Professional Services including	
10	Administrative and Related Costs	<u>2,580,100</u>
11	Total	\$17,824,700

12 Section 10. In addition to any other amounts
 13 appropriated, the following named amounts, or so much thereof
 14 as may be necessary, are appropriated to the Department of
 15 Central Management Services for costs and expenses associated
 16 with or in support of a General and Regulatory Shared
 17 Services Center:

18	Payable from State Garage Revolving Fund	596,200
19	Payable from Statistical Services	
20	Revolving Fund	3,206,200
21	Payable from Communications Revolving Fund	1,497,300
22	Payable from Facilities Management	
23	Revolving Fund	1,196,500
24	Payable from Health Insurance Reserve Fund	<u>412,400</u>

1 Total \$6,908,600

2 Section 15. In addition to any other amounts heretofore
3 appropriated for such purpose, \$100,000, or so much thereof
4 as may be necessary, is appropriated from the Efficiency
5 Initiatives Revolving Fund to the Department of Central
6 Management Services for expenses authorized under Sections
7 6p-5 and 8.16c of the State Finance Act, including related
8 operating and administrative costs.

9 Section 20. The amount of \$100,000, or so much thereof
10 as may be necessary, is appropriated from the CMS State
11 Projects Fund to the Department of Central Management
12 Services for purposes authorized under Section 405-25 of the
13 Department of Central Management Services Law of the Civil
14 Administrative Code of Illinois and associated operating and
15 administrative costs.

16 Section 25. The following named amounts, or so much
17 thereof as may be necessary, respectively, for the objects
18 and purposes hereinafter named, are appropriated to the
19 Department of Central Management Services:

20 ILLINOIS INFORMATION SERVICES

21 PAYABLE FROM GENERAL REVENUE FUND

22 For Personal Services 543,700

1	For State Contributions to State	
2	Employees' Retirement System	96,800
3	For State Contributions to Social	
4	Security	41,600
5	For Contractual Services	116,800
6	For Travel	4,200
7	For Commodities	1,700
8	For Printing	300
9	For Equipment	36,400
10	For Telecommunications Services	26,800
11	For Operation of Auto Equipment	<u>2,000</u>
12	Total	\$870,300

13 PAYABLE FROM COMMUNICATIONS REVOLVING FUND

14	For Personal Services	4,358,300
15	For State Contributions to State	
16	Employees' Retirement System	775,700
17	For State Contributions to Social	
18	Security	333,400
19	For Group Insurance	1,224,300
20	For Contractual Services	1,897,500
21	For Travel	54,700
22	For Commodities	100,500
23	For Printing	90,500
24	For Equipment	259,700
25	For Electronic Data Processing	111,400

1	For Telecommunications Services	0
2	For Operation of Auto Equipment	<u>147,700</u>
3	Total	\$9,353,700

4 Section 30. The following named amounts, or so much
 5 thereof as may be necessary, respectively, are appropriated
 6 for the objects and purposes hereinafter named, to the
 7 Department of Central Management Services:

8 BUREAU OF STRATEGIC SOURCING AND PROCUREMENT

9 PAYABLE FROM GENERAL REVENUE FUND

10	For Personal Services	2,037,300
11	For State Contributions to State	
12	Employees' Retirement System	362,600
13	For State Contributions to Social	
14	Security	155,900
15	For Contractual Services	103,100
16	For Travel	24,600
17	For Commodities	12,200
18	For Printing	4,500
19	For Equipment	7,100
20	For Telecommunications Services	40,800
21	For Operation of Auto Equipment	<u>0</u>
22	Total	\$2,748,100

23 PAYABLE FROM STATE GARAGE REVOLVING FUND

24	For Personal Services	9,186,800
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1	For State Contributions to State	
2	Employees' Retirement System	1,634,900
3	For State Contributions to Social	
4	Security	702,800
5	For Group Insurance	2,544,000
6	For Contractual Services	1,605,600
7	For Travel	39,200
8	For Commodities	116,700
9	For Printing	34,100
10	For Equipment	883,000
11	For Telecommunications Services	149,500
12	For Operation of Auto Equipment	30,700,000
13	For Refunds	<u>10,000</u>
14	Total	\$47,606,600
15	PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND	
16	For Personal Services	1,332,600
17	For State Contributions to State	
18	Employees' Retirement System	237,200
19	For State Contributions to	
20	Social Security	101,900
21	For Group Insurance	349,800
22	For Contractual Services	460,000
23	For Travel	15,000
24	For Commodities	13,100
25	For Printing	1,500

1	For Equipment	2,000
2	For Electronic Data Processing	0
3	For Telecommunications Services	<u>18,400</u>
4	Total	\$2,531,500

PAYABLE FROM COMMUNICATIONS REVOLVING FUND

6	For Personal Services	986,900
7	For State Contributions to State	
8	Employees' Retirement System	175,700
9	For State Contributions to Social	
10	Security	75,500
11	For Group Insurance	206,700
12	For Contractual Services	18,000
13	For Travel	20,000
14	For Commodities	500
15	For Printing	100
16	For Equipment	8,000
17	For Electronic Data Processing	0
18	For Telecommunications Services	<u>0</u>
19	Total	\$1,491,400

PAYABLE FROM FACILITIES MANAGEMENT REVOLVING FUND

21	For Personal Services	189,700
22	For State Contributions to State	
23	Employees' Retirement System	33,800
24	For State Contributions to Social	
25	Security	14,500

1	For Group Insurance	47,700
2	For Contractual Services	8,500
3	For Travel	23,300
4	For Commodities	3,000
5	For Printing	700
6	For Equipment	11,900
7	For Electronic Data Processing	14,900
8	For Telecommunications Services	<u>9,700</u>
9	Total	\$357,700

10 Section 35. The following named amounts, or so much
 11 thereof as may be necessary, respectively, for the objects
 12 and purposes hereinafter named are appropriated to the
 13 Department of Central Management Services:

14 BUREAU OF BENEFITS

15 PAYABLE FROM GENERAL REVENUE FUND

16	For Group Insurance	24,818,800
17	For payment of claims under the	
18	Representation and Indemnification	
19	in Civil Lawsuits Act	1,347,400
20	For auto liability, adjusting and administration	
21	of claims, loss control and prevention	
22	services, and auto liability claims	<u>1,600,200</u>
23	Total	\$27,766,400

24 PAYABLE FROM GROUP INSURANCE PREMIUM FUND

1 For expenses of Cost Containment Program 288,000
 2 For Life Insurance Coverage As Elected
 3 By Members Per The State Employees
 4 Group Insurance Act of 1971 90,452,100
 5 Total \$90,740,100

PAYABLE FROM HEALTH INSURANCE RESERVE FUND

7 For Expenses of Cost Containment Program 158,900
 8 For provisions of Health Care Coverage
 9 As Elected by Eligible Members Per
 10 The State Employees Group Insurance Act
 11 of 1971 12,752,000
 12 Total \$12,910,900

PAYABLE FROM WORKERS' COMPENSATION REVOLVING FUND

14 For administrative costs of claims services
 15 and payment of temporary total
 16 disability claims of any state agency
 17 or university employee 6,411,800
 18 For payment of Workers' Compensation
 19 Act claims and contractual services in
 20 connection with said claims payments 121,512,200

PAYABLE FROM LOCAL GOVERNMENT

HEALTH INSURANCE RESERVE FUND

23 For expenses related to the administration
 24 and operation of the Local Government
 25 Health Program 0

1 Expenditures from appropriations for treatment and
 2 expense may be made after the Department of Central
 3 Management Services has certified that the injured person was
 4 employed and that the nature of the injury is compensable in
 5 accordance with the provisions of the Workers' Compensation
 6 Act or the Workers' Occupational Diseases Act, and then has
 7 determined the amount of such compensation to be paid to the
 8 injured person.

9 PAYABLE FROM STATE EMPLOYEES DEFERRED

10 COMPENSATION PLAN FUND

11 For expenses related to the administration
 12 of the State Employees' Deferred
 13 Compensation Plan 1,019,000

14 Section 40. The following named amounts, or so much
 15 thereof as may be necessary, respectively, for the objects
 16 and purposes hereinafter named are appropriated to the
 17 Department of Central Management Services:

18 BUREAU OF PERSONNEL

19 PAYABLE FROM GENERAL REVENUE FUND

20 For Personal Services 5,105,500
 21 For State Contributions to State
 22 Employees' Retirement System908,600
 23 For State Contributions to Social

1	Security	390,600
2	For Contractual Services	182,000
3	For Travel	22,300
4	For Commodities	28,400
5	For Printing	28,300
6	For Equipment	17,300
7	For Telecommunications Services	73,000
8	For Operation of Auto Equipment	1,000
9	For Awards to Employees and Expenses	
10	o the Employee Suggestion Board	8,200
11	For Wage Claims	809,500
12	For Expenses of the Upward Mobility Program	4,446,600
13	For Veterans' Job Assistance Program	282,200
14	For Governor's and Vito Marzullo's	
15	Internship programs	695,000
16	For Nurses' Tuition	<u>70,000</u>
17	Total	\$13,068,500

18 Section 45. The following named amounts, or so much
19 thereof as may be necessary, respectively, are appropriated
20 for the objects and purposes hereinafter named to meet the
21 ordinary and contingent expenses of the Department of Central
22 Management Services:

23 BUSINESS ENTERPRISE PROGRAM
24 PAYABLE FROM GENERAL REVENUE FUND

1	For Personal Services	783,880
2	For State Contributions to State	
3	Employees' Retirement System	139,500
4	For State Contributions to Social	
5	Security	58,590
6	For Contractual Services	178,000
7	For Travel	18,000
8	For Commodities	8,100
9	For Printing	17,500
10	For Equipment	20,200
11	For Telecommunications Services	25,000
12	For Operation of Auto Equipment	<u>7,000</u>
13	Total	\$1,255,770

PAYABLE FROM MINORITY AND FEMALE

BUSINESS ENTERPRISE FUND

16	For Expenses of the Business	
17	Enterprise Program	50,000

18 Section 50. The following named amounts, or so much
19 thereof as may be necessary, respectively, are appropriated
20 for the objects and purposes hereinafter named, to the
21 Department of Central Management Services:

BUREAU OF PROPERTY MANAGEMENT

PAYABLE FROM GENERAL REVENUE FUND

24	For Contractual Services	15,439,200
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1 PAYABLE FROM STATE SURPLUS PROPERTY REVOLVING FUND
 2 For expenses related to the administration
 3 and operation of surplus property and
 4 recycling programs3,838,000

5 Section 55. The following named amounts, or so much
 6 thereof as may be necessary, is appropriated from the
 7 Facilities Management Revolving Fund to the Department of
 8 Central Management Services for expenses related to the
 9 following:

10 PAYABLE FROM FACILITIES MANAGEMENT REVOLVING FUND
 11 For Personal Services20,354,400
 12 For State Contributions to State
 13 Employees' Retirement System3,622,300
 14 For State Contributions to Social
 15 Security1,558,200
 16 For Group Insurance5,135,700
 17 For Contractual Services170,458,100
 18 For Travel91,400
 19 For Commodities442,900
 20 For Printing6,000
 21 For Equipment62,000
 22 For Electronic Data Processing1,033,700
 23 For Telecommunications Services252,200
 24 For Operation of Auto Equipment112,400

1	For Lump Sums	<u>18,654,800</u>
2	Total	\$221,784,100

3 Section 60. The following named amounts, or so much
 4 thereof as may be necessary, respectively, are appropriated
 5 for the objects and purposes hereinafter named to the
 6 Department of Central Management Services:

7 BUREAU OF COMMUNICATION AND COMPUTER SERVICES

8 PAYABLE FROM GENERAL REVENUE FUND

9	For Deposit into the Communications Revolving	
10	Fund for the purpose of Education Technology,	
11	including, but not necessarily limited to,	
12	operating and administrative costs	18,152,600

13 PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND

14	For Personal Services	46,867,500
15	For State Contributions to State	
16	Employees' Retirement System	8,340,600
17	For State Contributions to Social	
18	Security	3,585,400
19	For Group Insurance	10,478,100
20	For Contractual Services	2,410,700
21	For Travel	271,500
22	For Commodities	75,000
23	For Printing	203,100
24	For Equipment	184,500

1	For Electronic Data Processing	90,238,800
2	For Telecommunications Services	3,483,300
3	For Operation of Auto Equipment	60,000
4	For Refunds	<u>6,300,000</u>
5	Total	\$172,498,500

PAYABLE FROM COMMUNICATIONS REVOLVING FUND

7	For Personal Services	7,747,400
8	For State Contributions to State	
9	Employees' Retirement System	1,378,800
10	For State Contributions to Social	
11	Security	592,700
12	For Group Insurance	1,812,600
13	For Contractual Services	3,139,000
14	For Travel	130,300
15	For Commodities	20,400
16	For Printing	5,000
17	For Equipment	30,000
18	For Telecommunications Services	101,503,100
19	For Operation of Auto Equipment	15,000
20	For Refunds	3,293,400
21	For Education Technology	<u>18,152,600</u>
22	Total	\$137,820,300

1 Section 5. The following named amounts, or so much
 2 thereof as may be necessary, respectively, for the objects
 3 and purposes hereinafter named, are appropriated from the
 4 General Revenue Fund to the Board of Higher Education to meet
 5 ordinary and contingent expenses for the fiscal year ending
 6 June 30, 2009:

7	For Personal Services	2,100,100
8	For State Contributions to Social	
9	Security, for Medicare	28,000
10	For Contractual Services	568,500
11	For Travel	60,000
12	For Commodities	11,800
13	For Printing	10,900
14	For Equipment	16,500
15	For Telecommunications	36,300
16	For Operation of Automotive Equipment	<u>3,200</u>
17	Total	\$2,835,300

18 Section 10. The following named amount, or so much
 19 thereof as may be necessary, is appropriated from the General
 20 Revenue Fund to the Board of Higher Education for
 21 distribution as grants authorized by the Higher Education
 22 Cooperation Act:

23	Quad-Cities Graduate Study Center	220,000
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1 Section 15. The following named amount, or so much
 2 thereof as may be necessary, is appropriated from the General
 3 Revenue Fund to the Board of Higher Education for
 4 distribution as grants authorized by the Higher Education
 5 Cooperation Act:

6 Access and Diversity3,787,300

7 Section 20. The following named sums, or so much thereof
 8 as may be necessary, are appropriated from the General
 9 Revenue Fund to the Illinois Board of Higher Education for
 10 Science, Technology, Engineering and Math (S.T.E.M.)
 11 diversity initiatives to enhance S.T.E.M. programs for
 12 students from underrepresented groups:

13 Chicago Area Health and Medical
 14 Careers Program (C.A.H.M.C.P.)900,000
 15 Illinois Mathematics and Science
 16 Academy Excellence 2000 Program
 17 in Mathematics and Science100,000
 18 Total \$1,000,000

19 Section 25. The sum of \$2,909,000, or so much thereof as
 20 may be necessary, is appropriated from the General Revenue
 21 Fund to the Board of Higher Education for a grant to the
 22 Board of Trustees of the University Center of Lake County for
 23 the ordinary and contingent expenses of the Center.

1 Section 30. The sum of \$17,000,000, or so much thereof
2 as may be necessary, is appropriated from the General Revenue
3 Fund to the Board of Higher Education for distribution as
4 grants authorized by the Health Services Education Grants
5 Act.

6 Section 40. The sum of \$5,500,000, or so much thereof as
7 may be necessary, is appropriated from the BHE Federal Grants
8 Fund to the Board of Higher Education to be expended under
9 the terms and conditions associated with the federal
10 contracts and grants moneys received.

11 Section 45. The sum of \$2,800,000, or so much thereof as
12 may be necessary, is appropriated from the General Revenue
13 Fund to the Board of Higher Education for the administration
14 and distribution of grants authorized by the Diversifying
15 Higher Education Faculty in Illinois Program.

16 Section 50. The sum of \$2,100,000, or so much thereof as
17 may be necessary, is appropriated from the General Revenue
18 Fund to the Board of Higher Education for distribution as
19 grants for Cooperative Work Study Programs to institutions of
20 higher education.

1 Section 55. The sum of \$1,000,000, or so much thereof as
2 may be necessary, is appropriated from the General Revenue
3 Fund to the Board of Higher Education for competitive grants
4 for nursing schools to increase the number of graduating
5 nurses.

6 Section 60. The sum of \$150,000, or so much thereof as
7 may be necessary, is appropriated from the General Revenue
8 Fund to the Board of Higher Education for nurse educator
9 fellowships to supplement nurse faculty salaries.

10 Section 70. The sum of \$140,700, or so much thereof may
11 be necessary, is appropriated from the General Revenue Fund
12 to the Board of Higher Education for costs and expenses
13 related to or in support of a higher education shared
14 services center.

15 Section 75. The sum of \$300,000, or so much thereof as
16 may be necessary, is appropriated from the General Revenue
17 Fund to the Board of Higher Education for the International
18 Center on Deafness and the Arts (ICODA) Program.

19 Section 80. The following named amounts, or so much
20 thereof as may be necessary, respectively, for the objects
21 and purposes hereinafter named, are appropriated from the

1 General Revenue Fund to the Illinois Mathematics and Science
 2 Academy to meet ordinary and contingent expenses for the
 3 fiscal year ending June 30, 2009:

4	For Personal Services	11,414,200
5	For State Contributions to Social	
6	Security, for Medicare	179,800
7	For Contractual Services	4,324,400
8	For Travel	110,100
9	For Commodities	319,100
10	For Equipment	790,300
11	For Telecommunications	200,000
12	For Operation of Automotive Equipment	40,000
13	For Electronic Data Processing	<u>265,000</u>
14	Total	\$17,642,900

15 Section 85. The following named amounts, or so much
 16 thereof as may be necessary, respectively, for the objects
 17 and purposes hereinafter named, are appropriated from the
 18 Illinois Mathematics and Science Academy Income Fund to the
 19 Illinois Mathematics and Science Academy to meet ordinary and
 20 contingent expenses for the fiscal year ending June 30, 2009:

21	For Personal Services	1,598,000
22	For State Contributions to Social	
23	Security, for Medicare	27,400
24	For Contractual Services	981,100

1	For Travel	126,700
2	For Commodities	143,200
3	For Equipment	65,000
4	For Telecommunications	80,000
5	For Operation of Automotive Equipment	1,000
6	For Refunds	<u>27,600</u>
7	Total	\$3,050,000

8 Section 90. The sum of \$450,000, or so much thereof as
 9 may be necessary, is appropriated from the General Revenue
 10 Fund to the Illinois Mathematics and Science Academy for the
 11 Excellence 2000 Program in Mathematics and Science.

12 ARTICLE 12

13 Section 5. The following named amounts, or so much
 14 thereof as may be necessary, respectively, are appropriated
 15 to the Illinois Student Assistance Commission from the
 16 Student Loan Operating Fund for its ordinary and contingent
 17 expenses:

18	For Administration	
19	For Personal Services	15,512,900
20	For State Contributions to State	
21	Employees Retirement System	2,760,700
22	For State Contributions to	

1	Social Security	1,186,800
2	For State Contributions for	
3	Employees Group Insurance	4,343,700
4	For Contractual Services	12,471,800
5	For Travel	208,300
6	For Commodities	265,200
7	For Printing	724,200
8	For Equipment	535,000
9	For Telecommunications	1,894,900
10	For Operation of Auto Equipment	<u>37,900</u>
11	Total	\$39,941,400

12 Section 10. The sum of \$381,099,800, or so much thereof
 13 as may be necessary, is appropriated to the Illinois Student
 14 Assistance Commission from the Education Assistance Fund for
 15 payment of Monetary Award Program grant awards to students
 16 eligible to receive such awards, as provided by law.

17 Section 11. The sum of \$19,250,000, or so much thereof
 18 as may be necessary, is appropriated to the Illinois Student
 19 Assistance Commission from the Education Assistance Fund for
 20 payment of military veterans' scholarships at state-
 21 controlled universities and at public community colleges for
 22 students eligible, as provided by law.

1 Section 15. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 from the General Revenue Fund to the Illinois Student
 4 Assistance Commission for the following purposes:

5 Grants and Scholarships

- 6 For payment of matching grants to Illinois
 7 institutions to supplement scholarship
 8 programs, as provided by law950,000
- 9 For the payment of scholarships to students
 10 who are children of policemen or firemen
 11 killed in the line of duty, or who are
 12 dependents of correctional officers killed
 13 or permanently disabled in the line of
 14 duty, as provided by law470,000
- 15 For payment of Illinois National Guard and
 16 Naval Militia Scholarships at
 17 State-controlled universities and public
 18 community colleges in Illinois to students
 19 eligible to receive such awards, as
 20 provided by law4,480,000
- 21 For payment of Minority Teacher Scholarships3,100,000
- 22 For payment of Illinois Scholars Scholarships3,160,000
- 23 For payment of Illinois Incentive for Access
 24 grants, as provided by law8,200,000
- 25 For college savings bond grants to

1	students who are eligible to	
2	receive such awards	<u>325,000</u>
3	Total	\$20,685,000

4 Section 20. The following named amount, or so much
5 thereof as may be necessary, is appropriated from the
6 Illinois National Guard and Naval Militia Grant Fund to the
7 Illinois Student Assistance Commission for the following
8 purpose:

9 Grants and Scholarships

10 For payment of Illinois National Guard and
11 Naval Militia Scholarships
12 at State-controlled universities
13 and public community colleges in
14 Illinois to students eligible to
15 receive such awards, as provided by law20,000

16 Section 25. The sum of \$500,000, or so much thereof as
17 may be necessary, is appropriated from the General Revenue
18 Fund to the Illinois Student Assistance Commission for the
19 Loan Repayment for Teachers Program.

20 Section 35. The sum of \$1,350,000, or so much thereof as
21 may be necessary, is appropriated from the General Revenue
22 Fund to the Illinois Student Assistance Commission for

1 scholarships and living expenses grants for nursing education
2 students who are pursuing their Master's degree to become
3 nurse faculty.

4 Section 40. The sum of \$1,220,000, or so much thereof as
5 my be necessary, is appropriated from the General Revenue
6 Fund to the Illinois Student Assistance Commission for costs
7 associated with the Veterans' Home Nurses' Loan Repayment
8 Program pursuant to Public Act 95-0576.

9 Section 45. The sum of \$1,000,000 or so much thereof as
10 may be necessary, is appropriated from the General Revenue
11 Fund to the Illinois Student Assistance Commission for grants
12 to eligible nurse educators to use for payment of their
13 educational loan pursuant to Public Act 94-1020.

14 Section 50. The following named amount, or so much
15 thereof as may be necessary, is appropriated from the General
16 Revenue Fund to the Illinois Student Assistance Commission
17 for the following purpose:

18 Grants and Scholarships
19 For payment of Illinois Future Teacher
20 Corps Scholarships, as provided by law4,100,000

21 Section 55. The following named amount, or so much

1 thereof as may be necessary, is appropriated from the
2 Contracts and Grants Fund to the Illinois Student Assistance
3 Commission for the following purpose:

4 To support outreach, research, and
5 training activities1,500,000

6 Section 60. The following named amount, or so much
7 thereof as may be necessary, is appropriated from the
8 Optometric Licensing and Disciplinary Board Fund to the
9 Illinois Student Assistance Commission for the following
10 purpose:

11 Grants and Scholarships
12 For payment of scholarships for the
13 Optometric Education Scholarship
14 Program, as provided by law50,000

15 Section 65. The sum of \$260,000,000, or so much thereof
16 as may be necessary, is appropriated from the Federal Student
17 Loan Fund to the Illinois Student Assistance Commission for
18 distribution when necessary as a result of the following: for
19 guarantees of loans that are uncollectible, for collection
20 payments to the Student Loan Operating Fund as required under
21 agreements with the United States Secretary of Education, for
22 payment to the Student Loan Operating Fund for Default
23 Aversion Fees, for transfers to the U.S. Treasury, or for

1 other distributions as necessary and provided for under the
2 Federal Higher Education Act.

3 Section 70. The sum of \$21,334,400, or so much thereof
4 as may be necessary, is appropriated to the Illinois Student
5 Assistance Commission from the Student Loan Operating Fund
6 for distribution as necessary for the following: for payment
7 of collection agency fees associated with collection
8 activities for Federal Family Education Loans, for Default
9 Aversion Fee reversals, and for distributions as necessary
10 and provided for under the Federal Higher Education Act.

11 Section 75. The sum of \$3,500,000, or so much thereof as
12 may be necessary, is appropriated to the Illinois Student
13 Assistance Commission from the Student Loan Operating Fund
14 for costs associated with Federal Loan System Development and
15 Maintenance.

16 Section 80. The following named amount, or so much
17 thereof as may be necessary, is appropriated from the Student
18 Loan Operating Fund to the Illinois Student Assistance
19 Commission for the following purposes:

20 For payments to the Federal Student
21 Loan Fund for payment of the federal
22 default fee on behalf of students,

1 or for any other lawful purpose
 2 authorized by the Federal Higher
 3 Education Act, as amended10,000,000

4 Section 85. The sum of \$300,000, or so much of that
 5 amount as may be necessary, is appropriated from the Accounts
 6 Receivable Fund to the Illinois Student Assistance Commission
 7 for costs associated with the collection of delinquent
 8 scholarship awards pursuant to the Illinois State Collection
 9 Act of 1986.

10 Section 90. The following named amount, or so much
 11 thereof as may be necessary, is appropriated from the Federal
 12 Student Assistance Scholarship Fund to the Illinois Student
 13 Assistance Commission for the following purpose:

14 For payment of Robert C. Byrd
 15 Honors Scholarships3,000,000

16 Section 95. The sum of \$70,000, or so much thereof as
 17 may be necessary, is appropriated to the Illinois Student
 18 Assistance Commission from the University Grant Fund for
 19 payment of grants for the Higher Education License Plate
 20 Program, as provided by law.

21 Section 100. The following named amount, or so much

1 thereof as may be necessary, is appropriated from the Federal
2 Student Assistance Scholarship Fund to the Illinois Student
3 Assistance Commission for the following purpose:

4 For transferring repayment funds collected
5 under the Paul Douglas Teacher Scholarship
6 Program to the U.S. Treasury400,000

7 Section 105. The following named amount, or so much
8 thereof as may be necessary, is appropriated from the
9 Illinois Future Teacher Corps Scholarship Fund to the
10 Illinois Student Assistance Commission for the following
11 purpose:

12 For payment of scholarships for the
13 Illinois Future Teacher Corps
14 Scholarship Program as provided by law57,000
15 For payment for grants to the Golden Apple
16 Foundation for Excellence in Teaching3,000

17 Section 110. The following named amount, or so much
18 thereof as may be necessary, is appropriated from the Federal
19 Student Incentive Trust Fund for the Federal Leveraging
20 Educational Assistance and the Supplemental Leveraging
21 Educational Assistance Programs to the Illinois Student
22 Assistance Commission for the following purpose:

23 Grants

1 For payment of Monetary Award Program grants to
2 full-time and part-time students eligible
3 to receive such grants, as provided by law4,200,000

4 Section 115. The sum of \$5,000,000, or so much thereof
5 may be necessary, is appropriated from the Federal Student
6 Incentive Trust Fund to the Illinois Student Assistance
7 Commission for payment of grants for the Federal College
8 Access Challenge Grant Program, with up to six percent of the
9 funding appropriated to meet allowable administrative costs,
10 as part of the College Cost Reduction and Access Act (CCRAA),
11 as provided by law.

12 Section 120. The sum of \$2,128,100, or so much thereof
13 as may be necessary, is appropriated from the Student Loan
14 Operating Fund to the Illinois Student Assistance Commission
15 for costs and expenses related to or in support of a higher
16 education shared services center.

17 ARTICLE 13

18 Section 5. The following named amounts, or so much
19 thereof as may be necessary, respectively, for the objects
20 and purposes hereinafter named, are appropriated from the
21 General Revenue Fund to the Illinois Community College Board

1 for ordinary and contingent expenses:

2	For Personal Services	1,100,000
3	For State Contributions to Social	
4	Security, for Medicare	15,500
5	For Contractual Services	325,200
6	For Travel	56,500
7	For Commodities	7,500
8	For Printing	9,800
9	For Equipment	2,000
10	For Electronic Data Processing	416,000
11	For Telecommunications	33,900
12	For Operation of Automotive Equipment	<u>8,000</u>
13	Total	\$1,974,400

14 Section 10. The sum of \$5,000,000, or so much thereof as
 15 may be necessary, is appropriated from the Illinois Community
 16 College Board Contracts and Grants Fund to the Illinois
 17 Community College Board to be expended under the terms and
 18 conditions associated with the moneys being received.

19 Section 15. The sum of \$1,500,000, or so much thereof as
 20 may be necessary, is appropriated from the ICCB Adult
 21 Education Fund to the Illinois Community College Board for
 22 operational expenses associated with administration of adult
 23 education and literacy activities.

1 Section 20. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 from the General Revenue Fund to the Illinois Community
 4 College Board for distribution to qualifying public community
 5 colleges for the purposes specified:

6	Base Operating Grants	197,818,000
7	Small College Grants	840,000
8	Equalization Grants	77,383,700
9	Retirees Health Insurance Grants	626,600
10	Workforce Development Grants	3,311,300
11	P-16 Initiative Grants	<u>2,779,000</u>
12	Total	\$282,758,600

13 Section 25. The sum of \$1,589,100, or so much thereof as
 14 may be necessary, is appropriated from the General Revenue
 15 Fund to the Illinois Community College Board for grants to
 16 operate an educational facility in the former community
 17 college district #541 in East St. Louis.

18 Section 30. The sum of \$100,000, or so much thereof as
 19 may be necessary, is appropriated from the AFDC Opportunities
 20 Fund to the Illinois Community College Board for grants to
 21 colleges for workforce training and technology and operating
 22 costs of the Board for those purposes.

1 Section 35. The following named amounts, or so much of
 2 those amounts as may be necessary, for the objects and
 3 purposes named, are appropriated to the Illinois Community
 4 College Board for adult education and literacy activities:

5 From the General Revenue Fund:

6 For payment of costs associated
 7 with education and educational-related
 8 services to local eligible providers
 9 for adult education and
 10 literacy16,026,200

11 For payment of costs associated
 12 with education and educational-related
 13 services to local eligible providers
 14 for performance-based awards10,701,600

15 For operational expenses of and
 16 for payment of costs associated with
 17 education and educational-related
 18 services to recipients of Public
 19 Assistance, and, if any funds remain,
 20 for costs associated with
 21 education and educational-related
 22 services to local eligible providers
 23 for adult education and literacy8,080,500

24 From the ICCB Adult Education Fund:

1 For payment of costs associated with
 2 education and educational-related
 3 services to local eligible providers
 4 and to Support Leadership Activities,
 5 as Defined by U.S.D.O.E.
 6 for adult education and literacy
 7 as provided by the United States
 8 Department of Education25,000,000
 9 Total, this Section \$59,808,300

10 Section 35. The following named amounts, or so much
 11 thereof as may be necessary, are appropriated to the Illinois
 12 Community College Board for all costs associated with career
 13 and technical education activities:

14 From the General Revenue Fund 12,149,900
 15 From the Career and Technical Education Fund23,607,100
 16 Total, this Section \$35,757,000

17 Section 40. The sum of \$300,000, or so much thereof as
 18 may be necessary, is appropriated from the ICCB Federal Trust
 19 Fund to the Illinois Community College Board for ordinary and
 20 contingency expenses of the Board.

21 Section 45. The sum of \$15,000,000, or so much thereof
 22 as may be necessary, is appropriated from the General Revenue

1 Fund to the Illinois Community College Board for the City
2 Colleges of Chicago for educational-related expenses.

3 Section 50. The sum of \$120,100, or so much thereof as
4 may be necessary, is appropriated from the General Revenue
5 Fund to the Illinois Community College Board for awarding
6 scholarships to qualifying graduates of the Lincoln's
7 Challenge Program.

8 Section 55. The sum of \$807,600, or so much thereof as
9 may be necessary, is appropriated from the General Revenue
10 Fund to Illinois Community College Board for costs associated
11 with administering GED tests.

12 Section 60. The sum of \$750,000, or so much thereof as
13 may be necessary, is appropriated from the ISBE GED Testing
14 Fund to the Illinois Community College Board for costs
15 associated with administering GED tests.

16 Section 65. The sum of \$300,000, or so much thereof as
17 may be necessary, is appropriated from ICCB Instruction
18 Development and Enhancement Applications Revolving Fund to
19 the Illinois Community College Board for costs associated
20 with maintaining and updating instructional technology.

1 Section 70. The sum of \$170,000, or so much thereof as
2 may be necessary, is appropriated from the General Revenue
3 Fund to the Illinois Community College Board for costs and
4 expenses related to or in support of a higher education
5 shared services center.

6 Section 75. The sum of \$115,000, or so much thereof as
7 may be necessary, is appropriated from the ICCB Federal Trust
8 Fund to the Illinois Community College Board for costs and
9 expenses related to or in support of a higher education
10 shared services center.

11 Section 80. The sum of \$7,261,500, or so much thereof as
12 may be necessary, is appropriated from the General Revenue
13 Fund to the Illinois Community College Board to reimburse
14 colleges up to 50 percent of the costs associated with the
15 Illinois Veterans' Grant.

16 Section 85. The sum of \$750,000, or so much thereof as
17 may be necessary, is appropriated from the General Revenue
18 Fund to the Illinois Community College Board for costs
19 associated with the College and Career Readiness Pilot
20 Program.

21 Section 90. The sum of \$20,000, or so much thereof as

1 may be necessary, is appropriated from the General Revenue
2 Fund to the Illinois Community College Board for grants.

3 ARTICLE 14

4 Section 5. The following named amounts, or so much
5 thereof as may be necessary, respectively, for the objects
6 and purposes hereinafter named, are appropriated to the Board
7 of the Trustees of Chicago State University to meet ordinary
8 and contingent expenses for the fiscal year ending June 30,
9 2009:

10 Payable from the General Revenue Fund:

11	For Personal Services, including payment	
12	to the university for personal services	
13	costs incurred during the fiscal year	
14	and salaries accrued but unpaid to academic	
15	personnel for personal services rendered	
16	during the academic year 2008-2009	36,559,500
17	For State Contributions to Social	
18	Security, for Medicare	385,900
19	For Group Insurance	1,024,000
20	For Contractual Services	1,992,700
21	For Travel	11,000
22	For Commodities	11,000
23	For Equipment	168,100

1	For Telecommunications Services	304,400
2	For Operation of Automotive Equipment	1,000
3	For Awards and Grants	<u>104,400</u>
4	Total	\$40,562,00

5 Section 10. The sum of \$150,000, or so much thereof as
6 may be necessary, is appropriated from the General Revenue
7 Fund to Board of Trustees of Chicago State University for
8 costs associated with the Doctor of Education in Educational
9 Leadership Program.

10 Section 15. The sum of \$450,000, or so much thereof as
11 may be necessary, is appropriated from the General Revenue
12 Fund to Board of Trustees of Chicago State University for
13 costs associated with the Financial Assistance Outreach
14 Center.

15 Section 20. The sum of \$1,000,000, or so much thereof as
16 may be necessary, is appropriated from the General Revenue
17 Fund to Board of Trustees of Chicago State University for
18 costs associated with the operation and maintenance costs for
19 the Convocation Center.

20 Section 25. The sum of \$400,000, or so much thereof as
21 may be necessary, is appropriated from the General Revenue

1 Fund to Board of Trustees of Chicago State University for
2 collaboration projects to improve retention and graduation
3 rates.

4 Section 30. The sum of \$400,000, or so much thereof as
5 may be necessary, is appropriated from the General Revenue
6 Fund to Board of Trustees of Chicago State University for
7 costs associated with the HIV/AIDS Policy Research Institute.

8 ARTICLE 15

9 Section 5. The following named amounts, or so much
10 thereof as may be necessary, respectively, for the objects
11 and purposes hereinafter named, are appropriated to the Board
12 of the Trustees of Northern Illinois University to meet
13 ordinary and contingent expenses for the fiscal year ending
14 June 30, 2009:

15 Payable from the General Revenue Fund:

16 For Personal Services, including payment
17 to the university for personal services
18 costs incurred during the fiscal year
19 and salaries accrued but unpaid to academic
20 personnel for personal services rendered
21 during the academic year 2008-200993,075,700

22 For State Contributions to Social

1	Security, for Medicare	883,500
2	For Group Insurance	2,337,300
3	For Contractual Services	6,523,000
4	For Travel	159,500
5	For Commodities	1,484,800
6	For Equipment	1,145,800
7	For Telecommunications Services	797,300
8	For Operation of Automotive Equipment	138,500
9	For Awards and Grants	185,700
10	For Permanent Improvements	<u>1,343,700</u>
11	Total	\$108,074,800

12 Section 10. The sum of \$36,000, or so much thereof as
 13 may be necessary, is appropriated from the State College and
 14 University Trust Fund to the Board of Trustees of Northern
 15 Illinois University for scholarship grant awards, in
 16 accordance with Public Act 91-0083.

17 Section 15. The sum of \$700,000, or so much thereof as
 18 may be necessary, is appropriated from the State College and
 19 University Trust Fund to the Board of Trustees of Northern
 20 Illinois University for the Complete Help and Assistance
 21 Necessary for a College Education (C.H.A.N.C.E.) program.

1 ARTICLE 16

2 Section 5. The following named sums, or so much thereof
3 as may be necessary, respectively, for the objects and
4 purposes hereinafter named, are appropriated to meet the
5 ordinary and contingent expenses of the Illinois Arts
6 Council:

7 Payable from the General Revenue Fund:

8	For Personal Services	1,425,400
9	For State Contributions to State	
10	Employees' Retirement Contributions	253,700
11	For State Contributions to	
12	Social Security	109,000
13	For Contractual Services	211,500
14	For Travel	33,800
15	For Commodities	11,000
16	For Printing	70,500
17	For Equipment	12,000
18	For Electronic Data Processing	200,000
19	For Telecommunications Services	24,200
20	For Travel and Meeting Expenses of	
21	Arts Council and Panel Members	<u>37,500</u>
22	Total	\$2,388,600

1 Section 10. The following named sums, or so much thereof
 2 as may be necessary, respectively, for the objects and
 3 purposes hereinafter named, are appropriated to the Illinois
 4 Arts Council to enhance the cultural environment in Illinois:

5 Payable from General Revenue Fund:

6	For Grants and Financial Assistance for	
7	Arts Organizations	6,373,500
8	For Grants and Financial Assistance for	
9	Special Constituencies	2,340,900
10	For Grants and Financial Assistance for	
11	International Grant Awards	859,900
12	For Grants and Financial Assistance for	
13	Arts Education	<u>1,414,200</u>
14	Total	\$10,988,000

15 Payable from Illinois Arts Council

16 Federal Grant Fund:

17	For Grants and Programs to Enhance	
18	the Cultural Environment	1,000,000
19	For the purposes of Administrative	
20	Costs and Awarding Grants	500,000

21 Section 15. The sum of \$852,600, or so much thereof as
 22 may be necessary, is appropriated from the General Revenue
 23 Fund to the Illinois Arts Council for the purpose of funding
 24 administrative and grant expenses associated with humanities

1 programs and related activities.

2 Section 20. The amount of \$324,100 or so much thereof as
3 may be necessary, is appropriated from the General Revenue
4 Fund to the Illinois Arts Council for grants to certain
5 public radio and television stations for operating costs.

6 Section 25. The amount of \$4,177,700 or so much thereof
7 as may be necessary is appropriated from the General Revenue
8 Fund to the Illinois Arts Council for grants to certain
9 public radio and television stations and related
10 administrative expenses, pursuant to the Public Radio and
11 Television Grant Act.

12 Section 99. Effective date. This Act takes effect July
13 1, 2008."