

SB3012



95TH GENERAL ASSEMBLY

State of Illinois

2007 and 2008

SB3012

Introduced 3/19/2008, by Sen. Donne E. Trotter - Jeffrey M. Schoenberg - Mattie Hunter

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Healthcare and Family services for the fiscal year beginning July 1, 2008:

General Revenue Fund	\$ 8,721,498,200
Other State Funds	\$ 7,775,539,700
Federal Funds	\$ 526,963,100
Total	<u>\$17,024,001,000</u>

OMB095 00304 JCB 20304 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The following named sums, or so much thereof
6 as may be necessary, respectively, are appropriated to the
7 Department of Healthcare and Family Services for the purposes
8 hereinafter named:

9 PROGRAM ADMINISTRATION

10 Payable from General Revenue Fund:

11	For Personal Services	14,029,000
12	For State Contributions to State	
13	Employees' Retirement System	2,496,700
14	For State Contributions to	
15	Social Security	1,034,900
16	For Contractual Services	18,696,700
17	For Travel	275,000
18	For Commodities	440,200
19	For Printing	886,300
20	For Equipment	320,000
21	For Telecommunications Services	1,220,900
22	For Operation of Auto Equipment	<u>95,000</u>

1 Total \$39,494,700

2

3 The sum of \$4,177,800, or so much thereof as may be
4 necessary, is appropriated from the General Revenue Fund to
5 the Department of Healthcare and Family Services for costs
6 and expenses related to or in support of a Healthcare shared
7 services center.

8

OFFICE OF INSPECTOR GENERAL

9

Payable from General Revenue Fund:

10 For Personal Services 11,637,400

11 For State Contributions to State

12 Employees' Retirement System2,071,000

13 For State Contributions to

14 Social Security863,400

15 For Contractual Services4,017,500

16 For Travel200,000

17 For Equipment203,800

18 Total \$18,993,100

19

Payable from Public Aid Recoveries Trust Fund:

20 For Personal Services 750,300

21 For State Contributions to State

22 Employees' Retirement System133,600

23 For State Contributions to

24 Social Security55,200

25 For Group Insurance187,600

1	Total	\$1,126,700
2	Payable from Long-Term Care Provider Fund:	
3	For Administrative Expenses	187,600
4	ENERGY ASSISTANCE	
5	Payable from Energy Administration Fund:	
6	For Personal Services	253,500
7	For State Contributions to State	
8	Employees' Retirement System	45,200
9	For State Contributions to	
10	Social Security	18,900
11	For Group Insurance	56,500
12	For Contractual Services	255,300
13	For Travel	51,800
14	For Commodities	22,000
15	For Equipment	18,700
16	For Telecommunications Services	6,100
17	For Operation of Automotive Equipment	1,000
18	For Administrative and Grant Expenses	
19	Relating to Training, Technical	
20	Assistance, and Administration of the	
21	Weatherization Programs	<u>250,000</u>
22	Total	\$979,000
23	Payable from Low Income Home Energy	
24	Assistance Block Grant Fund:	
25	For Personal Services	1,415,700

1	For State Contributions to State	
2	Employees' Retirement System	252,000
3	For State Contributions to	
4	Social Security	105,500
5	For Group Insurance	262,800
6	For Contractual Services	1,538,800
7	For Travel	165,300
8	For Commodities	8,100
9	For Printing	65,000
10	For Equipment	145,000
11	For Telecommunications Services	586,000
12	For Operation of Automotive Equipment	2,900
13	For Expenses Related to the	
14	Development and Maintenance of	
15	the LIHEAP System	<u>1,037,000</u>
16	Total	\$5,584,100

CHILD SUPPORT ENFORCEMENT

17		
18	Payable from Child Support Administrative Fund:	
19	For Personal Services	58,808,500
20	For Employee Retirement Contributions	
21	Paid by Employer	74,100
22	For State Contributions to State	
23	Employees' Retirement System	10,465,600
24	For State Contributions to	
25	Social Security	4,451,800

1	For Group Insurance	15,558,400
2	For Contractual Services	64,874,000
3	For Travel	529,100
4	For Commodities	311,900
5	For Printing	153,800
6	For Equipment	1,018,800
7	For Telecommunications Services	4,221,400
8	For Child Support Enforcement	
9	Demonstration Projects	1,000,000
10	For Administrative Costs Related to	
11	Enhanced Collection Efforts including	
12	Paternity Adjudication Demonstration	11,058,700
13	For Costs Related to the State	
14	Disbursement Unit	<u>16,643,200</u>
15	Total	\$189,169,300

16

17 The sum of \$3,241,600, or so much thereof as may be
 18 necessary, is appropriated from the Child Support
 19 Administrative Fund to the Department of Healthcare and
 20 Family Services for costs and expenses related to or in
 21 support of a Healthcare shared services center.

22

23 The amount of \$38,952,500, or so much thereof as may be
 24 necessary, is appropriated to the Department of Healthcare
 25 and Family Services from the General Revenue Fund for deposit

1 into the Child Support Administrative Fund.

2 LEGAL REPRESENTATION

3 Payable from General Revenue Fund:

4	For Personal Services	1,621,700
5	For Employee Retirement Contributions	
6	Paid by Employer	27,500
7	For State Contributions to State	
8	Employees' Retirement System	288,600
9	For State Contributions to	
10	Social Security	117,000
11	For Contractual Services	395,900
12	For Travel	17,500
13	For Equipment	<u>29,600</u>
14	Total	\$2,497,800

15 PUBLIC AID RECOVERIES

16 Payable from Public Aid Recoveries Trust Fund:

17	For Personal Services	7,247,000
18	For State Contributions to State	
19	Employees' Retirement System	1,289,700
20	For State Contributions to	
21	Social Security	531,900
22	For Group Insurance	1,808,100
23	For Contractual Services	25,996,400
24	For Travel	120,000
25	For Commodities	37,000

1	For Printing	10,000
2	For Equipment	2,000,000
3	For Telecommunications Services	<u>227,700</u>
4	Total	\$39,267,800

5 The sum of \$1,123,500, or so much thereof as may be
6 necessary, is appropriated from the Public Aid Recoveries
7 Trust Fund to the Department of Healthcare and Family
8 Services for costs and expenses related to or in support of a
9 Healthcare shared services center.

MEDICAL

Payable from General Revenue Fund:

12	For Personal Services	34,603,100
13	For State Contributions to State	
14	Employees' Retirement System	6,158,000
15	For State Contributions to	
16	Social Security	2,556,000
17	For Contractual Services	6,959,700
18	For Travel	330,000
19	For Equipment	58,300
20	For Telecommunications Services	1,422,000
21	For Medical Management Services	8,745,800
22	For Purchase of Services Relating to	
23	and costs associated with the develop-	
24	ment, implementation and operation of an	
25	electronic medical client eligibility	

1	verification system	1,250,000
2	For Costs Associated with the	
3	Development, Implementation and	
4	Operation of a Medical Data	
5	Warehouse	3,894,900
6	For Refunds of Premium Payments Received	
7	Pursuant to Section 25(a)(2) of the	
8	Children's Health Insurance Program Act,	
9	or under the provisions of the Health	
10	Benefits for Workers with Disabilities	
11	Program, or under the provisions of the	
12	Covering ALL KIDS Health	
13	Insurance Act	<u>125,200</u>
14	Total	\$66,103,000
15	Payable from Provider Inquiry Trust Fund:	
16	For expenses associated with	
17	providing access and utilization	
18	of Department eligibility files	1,500,000

19

20 The sum of \$71,000, or so much thereof as may be

21 necessary, is appropriated from the Long-Term Care Provider

22 Fund to the Department of Healthcare and Family Services for

23 costs and expenses related to or in support of a Healthcare

24 shared services center.

1 Section 10. In addition to any amounts heretofore
 2 appropriated, the following named amounts, or so much thereof
 3 as may be necessary, respectively, are appropriated to the
 4 Department of Healthcare and Family Services for Medical
 5 Assistance:

6 FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE,
 7 THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT, AND
 8 THE COVERING ALL KIDS HEALTH INSURANCE ACT

9 Payable from General Revenue Fund:

10	For Physicians	971,957,300
11	For Dentists	204,393,100
12	For Optometrists	23,122,900
13	For Podiatrists	5,647,800
14	For Chiropractors	1,870,200
15	For Hospital In-Patient, Disproportionate	
16	Share and Ambulatory Care	3,163,740,600
17	For federally defined Institutions for	
18	Mental Diseases	134,987,100
19	For Supportive Living Facilities	90,219,600
20	For all other Skilled, Intermediate, and Other	
21	Related Long Term Care Services	462,132,300
22	For Community Health Centers	304,772,200
23	For Hospice Care	70,468,700
24	For Independent Laboratories	38,270,600
25	For Home Health Care, Therapy, and	

1	Nursing Services	64,361,200
2	For Appliances	69,891,300
3	For Transportation	120,608,500
4	For Other Related Medical Services,	
5	development, implementation,	
6	and operation of managed	
7	care and children's health	
8	programs, operating	
9	and administrative costs and	
10	related distributive purposes	184,658,000
11	For Medicare Part A Premiums	20,780,300
12	For Medicare Part B Premiums	273,559,700
13	For Medicare Part B Premiums for	
14	Qualified Individuals under the	
15	Federal Balanced Budget Act of 1997	18,162,600
16	For Health Maintenance Organizations and	
17	Managed Care Entities	235,709,400
18	For Division of Specialized Care	
19	for Children	<u>69,680,000</u>
20	Total	\$6,528,993,400

21

22 In addition to any amounts heretofore appropriated, the

23 following named amounts, or so much thereof as may be

24 necessary, are appropriated to the Department of Healthcare

25 and Family Services for Medical Assistance under the Illinois

1 Public Aid Code, the Children's Health Insurance Program Act,
 2 the Covering ALL KIDS Health Insurance Act, and the Senior
 3 Citizens and Disabled Persons Property Tax Relief and
 4 Pharmaceutical Assistance Act for Prescribed Drugs, including
 5 costs associated with the implementation and operation of the
 6 Illinois Cares Rx Program, and costs related to the operation
 7 of the Health Benefits for Workers with Disabilities Program:

8 Payable from:

9	General Revenue Fund	927,838,100
10	Drug Rebate Fund	420,000,000
11	Tobacco Settlement Recovery Fund	580,600,000
12	Medicaid Buy-In Program Revolving Fund	<u>300,000</u>
13	Total	\$1,928,738,100

14 The following named amounts, or so much thereof as may be
 15 necessary, are appropriated to the Department of Healthcare
 16 and Family Services for the purposes hereinafter named:

17 FOR MEDICAL ASSISTANCE

18 Payable from General Revenue Fund:

19	For Grants for Medical Care for Persons	
20	Suffering from Chronic Renal Disease	1,867,000
21	For Grants for Medical Care for Persons	
22	Suffering from Hemophilia	13,374,700
23	For Grants for Medical Care for Sexual	
24	Assault Victims	2,200,600
25	For Grants to Altgeld Clinic	<u>400,000</u>

1 operating and administrative costs.

2 Section 20. In addition to any amounts heretofore
3 appropriated, the following named amounts, or so much thereof
4 as may be necessary, are appropriated to the Department of
5 Healthcare and Family Services for the purposes hereinafter
6 named:

7 Payable from Tobacco Settlement Recovery Fund:

8 For Pay-for-Performance Incentive

9 Payments to Healthcare Providers5,000,000

10 For Electronic Health Records5,000,000

11

12 Section 25. The following named amounts, or so much
13 thereof as may be necessary, respectively, are appropriated
14 to the Department of Healthcare and Family Services for the
15 purposes hereinafter named:

16 Payable from Tobacco Settlement Recovery Fund:

17 For Deposit into the Medical Research

18 and Development Fund0

19 For Deposit into the Post-Tertiary

20 Clinical Services Fund0

21 For Deposit into the Independent Academic

22 Medical Center Fund0

23 Total \$0

1 Section 30. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 to the Department of Healthcare and Family Services for the
 4 purposes hereinafter named:

5 FOR THE PURPOSES ENUMERATED IN THE
 6 EXCELLENCE IN ACADEMIC MEDICINE ACT

7 Payable from:

8	Independent Academic Medical	
9	Center Fund	0
10	Medical Research and Development Fund	0
11	Post-Tertiary Clinical Services Fund	<u>0</u>
12	Total	\$0

13 Section 35. In addition to any amounts heretofore
 14 appropriated, the following named amounts, or so much thereof
 15 as may be necessary, respectively, are appropriated to the
 16 Department of Healthcare and Family Services for Medical
 17 Assistance and Administrative Expenditures:

18 FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE,
 19 THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT, AND THE COVERING
 20 ALL KIDS HEALTH INSURANCE ACT

21 Payable from Care Provider Fund for Persons

22 With A Developmental Disability:

23	For Administrative Expenditures	129,100
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24 Payable from Long-Term Care Provider Fund:

1 For Skilled, Intermediate, and Other Related
 2 Long Term Care Services855,328,300
 3 For Administrative Expenditures2,050,300
 4 Total \$857,378,600

5 Payable from Hospital Provider Fund:
 6 For Hospitals1,215,200,000
 7 For Medical Assistance Providers0
 8 Total \$1,215,200,000

9
 10 Section 40. In addition to any amounts heretofore
 11 appropriated, the following named amounts, or so much thereof
 12 as may be necessary, respectively, are appropriated to the
 13 Department of Healthcare and Family Services for Medical
 14 Assistance and Administrative Expenditures:

15 FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE,
 16 THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT, AND
 17 THE COVERING ALL KIDS HEALTH INSURANCE ACT

18 Payable from County Provider Trust Fund:
 19 For Distributive Hospitals1,981,119,000
 20 For Administrative Expenditures500,000
 21 Total \$1,981,619,000

22 Section 45. The following named amounts, or so much
 23 thereof as may be necessary, respectively, are appropriated
 24 to the Department of Healthcare and Family Services for the

1 purposes hereinafter named:

2 For Refunds of Overpayments of Assessments or
3 Inter-Governmental Transfers Made by Providers
4 During the Period from July 1, 1991 through
5 June 30, 2008:

6 Payable from:

7	Care Provider Fund for Persons	
8	With A Developmental Disability	1,000,000
9	Long-Term Care Provider Fund	2,750,000
10	Hospital Provider Fund	5,000,000
11	County Provider Trust Fund	<u>1,000,000</u>
12	Total	\$9,750,000

13 Section 50. The amount of \$15,000,000, or so much
14 thereof as may be necessary, is appropriated to the
15 Department of Healthcare and Family Services from the Trauma
16 Center Fund for adjustment payments to certain Level I and
17 Level II trauma centers.

18 Section 55. The amount of \$265,000,000, or so much
19 thereof as may be necessary, is appropriated to the
20 Department of Healthcare and Family Services from the
21 University of Illinois Hospital Services Fund to reimburse
22 the University of Illinois Hospital for hospital services.

1 Section 60. The amount of \$8,500,000, or so much thereof
2 as may be necessary, is appropriated to the Department of
3 Healthcare and Family Services from the Juvenile
4 Rehabilitation Services Medicaid Matching Fund for grants to
5 the Department of Juvenile Justice and counties for court-
6 ordered juvenile behavioral health services under the
7 Medicaid Rehabilitation Option and the Children's Health
8 Insurance Program Act.

9 Section 65. The amount of \$9,787,700, or so much thereof
10 as may be necessary, is appropriated to the Department of
11 Healthcare and Family Services from the Medical Special
12 Purposes Trust Fund for medical demonstration projects and
13 costs associated with the implementation of federal Health
14 Insurance Portability and Accountability Act mandates.

15 Section 70. The amount of \$200,000,000, or so much
16 thereof as may be necessary, is appropriated to the
17 Department of Healthcare and Family Services from the Special
18 Education Medicaid Matching Fund for grants to local
19 education agencies for medical services and other costs
20 eligible for federal reimbursement under Title XIX or Title
21 XXI of the federal Social Security Act.

22 Section 75. The following named amounts, or so much

1 thereof as may be necessary, respectively, are appropriated
2 to the Department of Healthcare and Family Services:

3 ENERGY ASSISTANCE

4 GRANTS-IN-AID

5 Payable from Supplemental Low-Income Energy
6 Assistance Fund:

7 For Grants and Administrative Expenses

8 Pursuant to Section 13 of the Energy

9 Assistance Act of 1989, as Amended,

10 Including Prior Year Costs103,900,000

11 Payable from Energy Administration Fund:

12 For Grants and Technical Assistance

13 Services for Nonprofit Community

14 Organizations Including Reimbursement

15 For Costs in Prior Years17,500,000

16 Payable from Low Income Home Energy

17 Assistance Block Grant Fund:

18 For Grants to Eligible Recipients

19 Under the Low Income Home Energy

20 Assistance Act of 1981, Including

21 Reimbursement for Costs in Prior

22 Years302,000,000

23 Payable from Good Samaritan Energy Trust Fund:

24 For Grants, Contracts and Administrative

25 Expenses Pursuant to the Good

1 Samaritan Energy Plan Act2,150,000

2 Section 80. The following named amounts, or so much
3 thereof as may be necessary, respectively, are appropriated
4 to the Department of Healthcare and Family Services:

5 ENERGY ASSISTANCE

6 REFUNDS

7 For refunds to the Federal Government and other refunds:

8 Payable from Energy Administration

9 Fund300,000

10 Payable from Low Income Home

11 Energy Assistance Block

12 Grant Fund600,000

13 Total \$900,000

14 Section 85. The following named amounts, or so much
15 thereof as may be necessary, are appropriated to the
16 Department of Healthcare and Family Services for the purposes
17 hereinafter named:

18 OFFICE OF HEALTHCARE PURCHASING

19 Payable from:

20 General Revenue Fund1,067,891,000

21 Road Fund142,997,300

22 Total \$1,210,888,300

23

1 The amount of \$1,877,540,500, or so much thereof as may
2 be necessary, is appropriated to the Department of Healthcare
3 and Family Services from the Health Insurance Reserve Fund
4 for provisions of health care coverage as elected by eligible
5 members per the State Employees Group Insurance Act of 1971.

6 Section 85. The amount of \$208,900, or so much thereof
7 as may be necessary, is appropriated to the Department of
8 Healthcare and Family Services from the General Revenue Fund
9 for costs associated with healthcare procurement.

10 Section 99. Effective Date. This Act takes effect July
11 1, 2008.