

HB2130



97TH GENERAL ASSEMBLY

State of Illinois

2011 and 2012

HB2130

Introduced , by Rep. Michael J. Madigan - Fred Crespo

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Historic Preservation Agency for the fiscal year beginning July 1, 2011, as follows:

General Funds	\$11,084,800
Other State Funds	<u>\$15,360,255</u>
Total	\$26,445,055

OMB097 00071 RFD 40071 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The following named amounts, or so much
6 thereof as may be necessary, respectively, are appropriated
7 for the objects and purposes hereinafter named, to meet the
8 ordinary and contingent expenses of the Historic Preservation
9 Agency:

10 FOR OPERATIONS

11 EXECUTIVE OFFICE

12 PAYABLE FROM GENERAL REVENUE FUND

13	For Personal Services	1,028,700
14	For State Contributions to Social Security	78,700
15	For Contractual Services	101,800
16	For Contractual Services	60,000
17	For Travel	12,900
18	For Commodities	6,300
19	For Printing	53,900
20	For Electronic Data Processing	54,800
21	For Telecommunications Services	<u>21,700</u>
22	Total	\$1,418,800

1	Total	\$621,400
2	PAYABLE FROM ILLINOIS HISTORIC SITES FUND	
3	For Personal Services	495,100
4	For State Contributions to State	
5	Employees' Retirement System	169,300
6	For State Contributions to Social Security	37,900
7	For Group Insurance	101,500
8	For Contractual Services	79,000
9	For Travel	26,000
10	For Commodities	3,000
11	For Printing	1,300
12	For Equipment	2,000
13	For Electronic Data Processing	5,000
14	For Telecommunications Services	18,000
15	For historic preservation programs	
16	made either independently or in	
17	cooperation with the Federal Government	
18	or any agency thereof, any municipal	
19	corporation, or political subdivision	
20	of the State, or with any public or private	
21	corporation, organization, or individual,	
22	or for refunds	<u>500,000</u>
23	Total	\$1,438,100

24 Section 20. The sum of \$150,000, or so much thereof as

1 may be necessary, is appropriated from the Illinois Historic
2 Sites Fund to the Historic Preservation Agency for awards and
3 grants for historic preservation programs made either
4 independently or in cooperation with the Federal Government
5 or any agency thereof, any municipal corporation, or
6 political subdivision of the State, or with any public or
7 private corporation, organization, or individual.

8 Section 25. The sum of \$435,455, or so much thereof as
9 may be necessary and remains unexpended at the close of
10 business on June 30, 2011, from appropriations heretofore
11 made for such purpose in Article 4, Section 25 of Public Act
12 96-0956, is reappropriated from the Illinois Historic Sites
13 Fund to the Historic Preservation Agency for awards and
14 grants for historic preservation programs made either
15 independently or in cooperation with the Federal Government
16 or any agency thereof, any municipal corporation, or
17 political subdivision of the State, or with any public or
18 private corporation, organization, or individual.

19 Section 35. The following named amounts, or so much
20 thereof as may be necessary, respectively, are appropriated
21 for the objects and purposes hereinafter named, to meet the
22 ordinary and contingent expenses of the Historic Preservation
23 Agency:

1	FOR OPERATIONS	
2	BUILDING AND GROUND MAINTENANCE SERVICES DIVISION	
3	PAYABLE FROM GENERAL REVENUE FUND	
4	For Personal Services	599,100
5	For State Contributions to Social Security	45,800
6	For Contractual Services	332,700
7	For Travel	900
8	For Commodities	15,200
9	For Printing	1,300
10	For Telecommunications Services	19,800
11	For Operation of Auto Equipment	<u>14,500</u>
12	Total	\$1,029,300

13 Section 40. The sum of \$300,000 or so much thereof as
 14 may be necessary is appropriated from the Illinois Historic
 15 Sites Fund to the Historic Preservation Agency for the
 16 ordinary and contingent expenses of the Administrative
 17 Services division for costs associated with but not limited
 18 to Union Station, the Old State Capitol and the Old Journal
 19 Register Building.

20 Section 45. The following named amounts, or so much
 21 thereof as may be necessary, respectively, are appropriated
 22 for the objects and purposes hereinafter named, to meet the
 23 ordinary and contingent expenses of the Historic Preservation

1 Agency:

2 FOR OPERATIONS

3 HISTORIC SITES DIVISION

4 PAYABLE FROM GENERAL REVENUE FUND

5	For Personal Services	5,021,500
6	For State Contributions to Social Security	384,200
7	For Contractual Services	947,700
8	For Travel	13,600
9	For Commodities	135,000
10	For Equipment	46,000
11	For Telecommunications Services	52,900
12	For Operation of Auto Equipment	<u>39,900</u>
13	Total	\$6,640,800

14 PAYABLE FROM ILLINOIS HISTORIC SITES FUND

15	For Personal Services	38,000
16	For State Contributions to State	
17	Employees' Retirement System	13,000
18	For State Contributions to Social Security	2,900
19	For Group Insurance	14,500
20	For Contractual Services	180,000
21	For Travel	5,000
22	For Commodities	35,000
23	For Equipment	25,000
24	For Telecommunications Services	15,000
25	For Operation of Auto Equipment	10,000

1	For Historic Preservation Programs Administered	
2	by the Historic Sites Division, Only to the	
3	Extent that Funds are Received Through	
4	Grants, Awards, or Gifts	300,000
5	For Permanent Improvements	<u>75,000</u>
6	Total	\$713,400

7 Section 50. The sum of \$600,000, or so much thereof as
8 may be necessary, is appropriated from the Illinois Historic
9 Sites Fund to the Historic Preservation Agency for
10 operations, maintenance, repairs, permanent improvements,
11 special events, and all other costs related to the operation
12 of Illinois Historic Sites and only to the extent which
13 donations are received at Illinois State Historic Sites.

14 Section 55. The sum of \$279,100, or so much thereof as
15 may be necessary, is appropriated from the General Revenue
16 Fund to the Historic Preservation Agency for the operational
17 expenses of the Lewis and Clark Historic Site in Madison
18 County.

19 Section 60. The following named sums, or so much thereof
20 as may be necessary, respectively, for the objects and
21 purposes hereinafter named, are appropriated to meet the
22 ordinary and contingent expenses of the Historic Preservation

1 Agency:

2 FOR OPERATIONS

3 ABRAHAM LINCOLN PRESIDENTIAL LIBRARY AND MUSEUM DIVISION

4 PAYABLE FROM GENERAL REVENUE FUND

5	For Personal Services	887,600
6	For State Contributions to Social Security	67,900
7	For Contractual Services	18,800
8	For Travel	3,600
9	For Commodities	12,100
10	For Printing	1,200
11	For Equipment	0
12	For Telecommunications Services	9,300
13	For On-Line Computer Library Center (OCLC)	<u>94,900</u>
14	Total	\$1,095,400

15 PAYABLE FROM THE
 16 ILLINOIS HISTORIC SITES FUND

17	For historic preservation programs	
18	administered by the Abraham Lincoln	
19	Presidential Library and Museum, only	
20	to the extent that funds are received	
21	through grants, and awards, or gifts	135,000
22	For research projects associated with	
23	Abraham Lincoln	200,000
24	For microfilming Illinois newspapers	
25	and manuscripts and performing	

1 genealogical research225,000

2 Total \$560,000

3 PAYABLE FROM THE

4 ABRAHAM LINCOLN PRESIDENTIAL LIBRARY AND MUSEUM FUND

5 For the ordinary and contingent expenses

6 of the Abraham Lincoln Presidential

7 Library and Museum in Springfield11,000,000

8 Section 99. Effective date. This Act takes effect July 1,

9 2011.