

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**  
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The following named amounts, or so much of  
6 those amounts as may be necessary, respectively, for the  
7 objects and purposes named, are appropriated from the General  
8 Revenue Fund to meet the ordinary and contingent expenses of  
9 the Office of the State Appellate Defender:

10	For Personal Services .....	15,744,400
11	For State Contributions to Social Security .....	1,196,600
12	For Contractual Services .....	2,162,100
13	For Travel .....	85,500
14	For Commodities .....	45,900
15	For Printing .....	46,400
16	For Equipment .....	47,900
17	For EDP .....	770,000
18	For Telecommunications .....	151,200
19	For Law Student Program .....	<u>0</u>
20	Total	\$20,250,000

21 Section 10. The following named amounts, or so much of

1 those amounts as may be necessary, respectively, are  
 2 appropriated from the General Revenue Fund to the Office of  
 3 the State Appellate Defender for the ordinary and contingent  
 4 expenses of the Capital Post-Conviction Unit:

5	For Personal Services .....	543,900
6	For State Contributions to Social Security .....	41,600
7	For Contractual Services .....	178,500
8	For Travel .....	15,000
9	For Commodities .....	2,600
10	For Printing .....	1,600
11	For Equipment .....	5,000
12	For EDP .....	54,300
13	For Telecommunications .....	<u>8,500</u>
14	Total	\$851,000

15 Section 15. The following named amounts, so much of  
 16 those amounts, as may be necessary, respectively, for the  
 17 objects and purposes named, are appropriated to the Office  
 18 of the State Appellate Defender for expenses related to  
 19 federally assisted programs to work on systemic sentencing  
 20 issues appeals cases to which the agency is appointed:

21	Payable from State Appellate Defender	
22	Federal Trust Fund .....	210,000
23	Matching Funds payable from General	
24	Revenue Fund .....	65,000

1 Section 20. The sum of \$242,100, or so much thereof as may  
 2 be necessary, respectively, is appropriated from General  
 3 Revenue Fund to the Office of the State Appellate Defender  
 4 for the ordinary and contingent expenses of the Expungement  
 5 Program.

6 Section 25. The sum of \$67,000, or so much thereof as  
 7 may be necessary, respectively, is appropriated from General  
 8 Revenue Fund to the Office of the State Appellate Defender to  
 9 provide statewide training to Public Defenders under the  
 10 Public Defender Training Program.

11 ARTICLE 2

12 Section 5. The following named amounts, or so much of  
 13 those amounts as may be necessary, respectively, are  
 14 appropriated to the Office of the State's Attorney Appellate  
 15 Prosecutor for the objects and purposes hereinafter named to  
 16 meet its ordinary and contingent expenses for the fiscal year  
 17 ending June 30, 2012:

18 For Personal Services:

19 Payable from General Revenue Fund for  
 20 Collective Bargaining Unit .....3,448,400  
 21 Payable from General Revenue Fund for

1       Administrative Unit .....880,900  
2       Payable from State's Attorney Appellate  
3       Prosecutor's County Fund .....757,050  
4       For State Contribution to the State Employees'  
5       Retirement System Pick Up:  
6       Payable from General Revenue Fund for  
7       Collective Bargaining Unit .....137,800  
8       Payable from General Revenue Fund for  
9       Administrative Unit .....35,200  
10       Payable from State's Attorneys Appellate  
11       Prosecutor's County Fund .....30,300  
12       For State Contribution to the State Employees' Retirement  
13       System:  
14       Payable from General Revenue Fund for  
15       Collective Bargaining Unit .....0  
16       Payable from General Revenue Fund for  
17       Administrative Unit .....0  
18       Payable from State's Attorneys Appellate  
19       Prosecutor's County Fund .....258,850  
20       For State Contribution to Social Security:  
21       Payable from General Revenue Fund for  
22       Collective Bargaining Unit .....263,800  
23       Payable from General Revenue Fund for  
24       Administrative Unit .....67,400  
25       Payable from State's Attorneys Appellate

1       Prosecutor's County Fund .....57,950  
2       For County Reimbursement to State for Group Insurance:  
3       Payable from State's Attorneys Appellate  
4       Prosecutor's County Fund .....157,500  
5       For Contractual Services:  
6       Payable from General Revenue Fund .....468,600  
7       Payable from State's Attorneys Appellate  
8       Prosecutor's County Fund .....652,135  
9       For Contractual Services for Tax Objection Casework:  
10      Payable from General Revenue Fund .....98,700  
11      Payable from State's Attorneys Appellate  
12      Prosecutor's County Fund .....35,328  
13      For Contractual Services for Rental of Real Property:  
14      Payable from General Revenue Fund .....240,200  
15      Payable from State's Attorneys Appellate  
16      Prosecutor's County Fund .....143,597  
17      For Travel:  
18      Payable from General Revenue Fund .....25,000  
19      Payable from State's Attorneys Appellate  
20      Prosecutor's County Fund .....15,000  
21      For Commodities:  
22      Payable from General Revenue Fund .....19,000  
23      Payable from State's Attorneys Appellate  
24      Prosecutor's County Fund .....10,000  
25      For Printing:

1	Payable from General Revenue Fund .....	8,000
2	Payable from State's Attorneys Appellate	
3	Prosecutor's County Fund .....	4,600
4	For Equipment:	
5	Payable from General Revenue Fund .....	50,000
6	Payable from State's Attorneys Appellate	
7	Prosecutor's County Fund .....	40,900
8	For Electronic Data Processing:	
9	Payable from General Revenue Fund .....	32,500
10	Payable from State's Attorneys Appellate	
11	Prosecutor's County Fund .....	31,400
12	For Telecommunications:	
13	Payable from General Revenue Fund .....	35,900
14	Payable from State's Attorneys Appellate	
15	Prosecutor's County Fund .....	40,100
16	For Operation of Automotive Equipment:	
17	Payable from General Revenue Fund .....	21,600
18	Payable from State's Attorneys Appellate	
19	Prosecutor's County Fund .....	16,000
20	For Law Intern Program:	
21	Payable from General Revenue Fund .....	40,000
22	Payable from State's Attorneys Appellate	
23	Prosecutor's County Fund .....	27,400
24	For Continuing Legal Education:	
25	Payable from General Revenue Fund .....	125,000

1 Payable from Continuing Legal Education  
2 Trust Fund .....150,000  
3 For Legal Publications:  
4 Payable from General Revenue Fund .....2,500  
5 Payable from State's Attorneys Appellate  
6 Prosecutor's County Fund .....13,900  
7 For expenses for assisting County State's  
8 Attorneys for services provided under the  
9 Illinois Public Labor Relations Act:  
10 For Personal Services:  
11 Payable from General Revenue Fund .....125,100  
12 Payable from State's Attorneys Appellate  
13 Prosecutor's County Fund .....68,300  
14 For State Contribution to the State  
15 Employees' Retirement System Pick Up:  
16 Payable from General Revenue Fund .....5,000  
17 Payable from State's Attorneys Appellate  
18 Prosecutor's County Fund .....2,800  
19 For State Contribution to the State  
20 Employees' Retirement System:  
21 Payable from General Revenue Fund .....0  
22 Payable from State's Attorneys Appellate  
23 Prosecutor's County Fund .....24,200  
24 For Contribution to Social Security:  
25 Payable from General Revenue Fund: .....9,600

1 Payable from State's Attorneys Appellate  
2 Prosecutor's County Fund .....5,300  
3 For County Reimbursement to State for Group Insurance:  
4 Payable from State's Attorneys Appellate  
5 Prosecutor's County Fund .....15,000  
6 For Contractual Services:  
7 Payable from General Revenue Fund .....7,700  
8 Payable from State's Attorneys Appellate  
9 Prosecutor's County Fund .....278,615  
10 For Travel:  
11 Payable from General Revenue Fund .....1,500  
12 Payable from State's Attorneys Appellate  
13 Prosecutor's County Fund .....1,200  
14 For Commodities:  
15 Payable from General Revenue Fund .....1,000  
16 Payable from State's Attorneys Appellate  
17 Prosecutor's County Fund .....900  
18 For Equipment:  
19 Payable from General Revenue Fund .....1,000  
20 Payable from State's Attorneys Appellate  
21 Prosecutor's County Fund .....1,500  
22 For Operation of Automotive Equipment:  
23 Payable from General Revenue Fund .....1,500  
24 Payable from State's Attorneys Appellate  
25 Prosecutor's County Fund .....1,200



1 For expenses pursuant to  
 2 Narcotics Profit Forfeiture Act:  
 3 Payable from Narcotics Profit Forfeiture Fund .....0

4 For Expenses Pursuant to Drug Asset  
 5 Forfeiture Procedure Act:  
 6 Payable from Narcotics Profit  
 7 Forfeiture Fund .....1,350,000

8 For Expenses Pursuant to P.A. 84-1340,  
 9 which requires the Office of the State's  
 10 Attorneys Appellate Prosecutor to conduct  
 11 training programs for Illinois State's Attorneys,  
 12 Assistant State's Attorneys and Law Enforcement  
 13 Officers on techniques and methods of  
 14 eliminating or reducing the trauma of testifying  
 15 in criminal proceedings for children who serve  
 16 as witnesses in such proceedings;  
 17 and other authorized criminal justice  
 18 training programs:

19 Payable from General Revenue Fund .....60,000

20 For Expenses Related to federally assisted  
 21 Programs to assist local  
 22 State's Attorneys including special appeals,  
 23 drug related cases and cases arising under  
 24 the Narcotics Profit Forfeiture Act  
 25 on the request of the State's Attorney:

1 Payable from Special Federal Grant  
2 Project Fund .....2,200,000  
3 For Local Matching Purposes:  
4 Payable from State's Attorneys Appellate  
5 Prosecutor's County Fund .....0  
6 For State Matching Purposes:  
7 Payable from General Revenue Fund .....85,800  
8 For Expenses Pursuant to Grant Agreements  
9 For Training Grant Programs:  
10 Payable from General Revenue Fund .....100,000  
11 For Expenses Pursuant to the Capital  
12 Crimes Litigation Act:  
13 Payable from the Capital Litigation  
14 Trust Fund .....600,000  
15 For Appropriation to the State Treasurer  
16 for Expenses Incurred by State's Attorneys  
17 other than Cook County:  
18 Payable from the Capital Litigation  
19 Trust Fund .....1,000,000  
20 For Appropriation to the State's Attorneys  
21 Appellate Prosecutor for a grant to the  
22 Cook County State's Attorney for expenses  
23 incurred in filing appeals in Cook County .....2,000,000  
24 For Appropriation to the State's Attorneys Appellate  
25 Prosecutor for Federal Grants .....100,000

1 (Total, \$16,389,725; General Revenue Fund, \$8,398,700;  
 2 Office of the State's Attorneys Appellate Prosecutor's County  
 3 Fund, \$2,691,025; Continuing Legal Education Trust Fund,  
 4 \$150,000; Narcotics Profit Forfeiture Fund, \$1,350,000;  
 5 Special Federal Grant Project Funds, \$2,200,000; Capital  
 6 Litigation Trust Fund, \$1,600,000)

7 ARTICLE 3

8 Section 5. The following named amounts, or so much  
 9 thereof as may be necessary, respectively, for the objects  
 10 and purposes hereinafter named, are appropriated to meet the  
 11 ordinary and contingent expenses of the Illinois Criminal  
 12 Justice Information Authority:

13 OPERATIONS

14 Payable from General Revenue Fund:

15	For Personal Services .....	1,213,800
16	For State Contributions to	
17	Social Security .....	92,800
18	For Contractual Services .....	328,600
19	For Travel .....	5,000
20	For Commodities .....	10,000
21	For Printing .....	10,000
22	For Equipment .....	1
23	For Electronic Data Processing .....	67,500

1	For Telecommunications Services .....	45,000
2	For Operation of Auto Equipment .....	<u>5,000</u>
3	Total	\$1,777,701

4 Section 10. The sum of \$40,000,000, or so much thereof  
5 as may be necessary, is appropriated from the Criminal  
6 Justice Trust Fund to the Illinois Criminal Justice  
7 Information Authority for awards and grants to local units of  
8 government and non-profit organizations.

9 Section 15. The additional sum of \$500,000, or so much  
10 thereof as may be necessary, is appropriated from the  
11 Criminal Justice Trust Fund to the Illinois Criminal Justice  
12 Information Authority for Crime Victims Assistance awards and  
13 grants to local units of government and non-profit  
14 organizations in accordance with applicable laws and  
15 regulations for the State portion of federal funds made  
16 available by the American Recovery and Reinvestment Act of  
17 2009.

18 Section 20. The additional sum of \$4,600,000, or so much  
19 thereof as may be necessary, is appropriated from the  
20 Criminal Justice Trust Fund to the Illinois Criminal Justice  
21 Information Authority for Violence Against Women awards and  
22 grants to local units of government and non-profit

1 organizations in accordance with applicable laws and  
2 regulations for the State portion of federal funds made  
3 available by the American Recovery and Reinvestment Act of  
4 2009.

5 Section 25. The additional sum of \$23,000,000, or so  
6 much thereof as may be necessary, is appropriated from the  
7 Criminal Justice Trust Fund to the Illinois Criminal Justice  
8 Information Authority for Byrne/JAG awards and grants to  
9 local units of government and non-profit organizations in  
10 accordance with applicable laws and regulations for the State  
11 portion of federal funds made available by the American  
12 Recovery and Reinvestment Act of 2009.

13 Section 30. The sum of \$12,000,000, or so much thereof  
14 as may be necessary, is appropriated from the Criminal  
15 Justice Trust Fund to the Illinois Criminal Justice  
16 Information Authority for awards and grants to state  
17 agencies.

18 Section 35. The additional sum of \$500,000, or so much  
19 thereof as may be necessary, is appropriated from the  
20 Criminal Justice Trust Fund to the Illinois Criminal Justice  
21 Information Authority for Violence Against Women awards and  
22 grants to state agencies in accordance with applicable laws

1 and regulations for the State portion of federal funds made  
2 available by the American Recovery and Reinvestment Act of  
3 2009.

4 Section 40. The additional sum of \$15,000,000, or so  
5 much thereof as may be necessary, is appropriated from the  
6 Criminal Justice Trust Fund to the Illinois Criminal Justice  
7 Information Authority for Byrne/JAG awards and grants to  
8 state agencies in accordance with applicable laws and  
9 regulations for the State portion of federal funds made  
10 available by the American Recovery and Reinvestment Act of  
11 2009.

12 Section 45. The following named sums, or so much thereof  
13 as may be necessary, are appropriated to the Illinois  
14 Criminal Justice Information Authority for activities  
15 undertaken in support of federal assistance programs  
16 administered by units of state and local government and non-  
17 profit organizations:

18	Payable from the Criminal Justice	
19	Trust Fund pursuant to the	
20	American Recovery and Reinvestment	
21	Act of 2009 .....	4,300,000
22	Payable from the Criminal Justice	
23	Trust Fund .....	<u>5,800,000</u>

1 Total \$10,100,000

2 Section 50. The following named amounts, or so much  
3 thereof as may be necessary, are appropriated to the Illinois  
4 Criminal Justice Information Authority for awards and grants  
5 and other monies received from federal agencies, from other  
6 units of government, and from private/not-for-profit  
7 organizations for activities undertaken in support of  
8 investigating issues in criminal justice and for undertaking  
9 other criminal justice information projects:

10	Payable from the Criminal Justice	
11	Trust Fund .....	1,700,000
12	Payable from the Criminal Justice	
13	Information Projects Fund .....	<u>400,000</u>
14	Total	\$2,100,000

15 Section 55. The following named amounts, or so much  
16 thereof as may be necessary, respectively, for the objects  
17 and purposes hereinafter named, are appropriated to the  
18 Illinois Criminal Justice Information Authority for awards,  
19 grants and operational support to implement the Motor Vehicle  
20 Theft Prevention Act:

21	Payable from the Motor Vehicle	
22	Theft Prevention Trust Fund:	
23	For Personal Services .....	191,100

1	For other Ordinary and Contingent Expenses .....	187,100
2	For Awards and Grants to federal	
3	and state agencies, units of local	
4	government, corporations, and	
5	neighborhood, community and business	
6	organizations to include operational	
7	activities and programs undertaken	
8	by the Authority in support of the	
9	Motor Vehicle Theft Prevention Act .....	6,500,000
10	For Refunds .....	<u>75,000</u>
11	Total	\$6,953,200

12 Section 60. The sum of \$4,500,000, or so much thereof as  
13 may be necessary, is appropriated from the Juvenile  
14 Accountability Incentive Block Grant Trust Fund to the  
15 Illinois Criminal Justice Information Authority for awards  
16 and grants to state agencies and units of local government,  
17 including operational expenses of the Authority in support of  
18 the Juvenile Accountability Incentive Block Grant program.

19 ARTICLE 4

20 Section 5. The following named amounts, or so much  
21 thereof as may be necessary, are appropriated to the Illinois  
22 Emergency Management Agency for the objects and purposes



1 hereinafter named:

2 MANAGEMENT AND ADMINISTRATIVE SUPPORT

3 Payable from General Revenue Fund:

4	For Personal Services .....	441,700
5	For State Contributions to	
6	Social Security .....	34,300
7	For Contractual Services .....	845,000
8	For Travel .....	5,400
9	For Printing .....	4,600
10	For Equipment .....	4,000
11	For Telecommunications .....	50,000
12	For Training and Education .....	<u>60,000</u>
13	Total	\$1,445,000

14 Payable from Nuclear Safety Emergency

15 Preparedness Fund:

16	For Personal Services .....	1,215,100
17	For State Contributions to State	
18	Employees' Retirement System .....	415,500
19	For State Contributions to	
20	Social Security .....	93,000
21	For Group Insurance .....	211,400
22	For Contractual Services .....	411,500
23	For Travel .....	11,700
24	For Commodities .....	5,900
25	For Printing .....	4,900

1	For Equipment .....	21,400
2	For Electronic Data Processing .....	332,700
3	For Telecommunications Services .....	72,000
4	For Operation of Auto Equipment .....	<u>11,700</u>
5	Total	\$2,806,800
6	Payable from the Federal Civil Preparedness	
7	Administrative Fund:	
8	For Terrorism Preparedness and	
9	Training costs in the current	
10	and prior years .....	148,300,000
11	For Terrorism Preparedness and	
12	Training costs in the current	
13	and prior years in the Chicago	
14	Urban Area .....	286,500,000
15	Payable from the September 11 <sup>th</sup> Fund:	
16	For grants, contracts, and administrative	
17	expenses pursuant to 625 ILCS 5/3-653,	
18	including prior year costs .....	200,000

19 Whenever it becomes necessary for the State or any  
20 governmental unit to furnish in a disaster area emergency  
21 services directly related to or required by a disaster and  
22 existing funds are insufficient to provide such services, the  
23 Governor may, when he considers such action in the best  
24 interest of the State, release funds from the General Revenue

1 disaster relief appropriation in order to provide such  
 2 services or to reimburse local governmental bodies furnishing  
 3 such services. Such appropriation may be used for payment of  
 4 the Illinois National Guard when called to active duty in  
 5 case of disaster, and for the emergency purchase or renting  
 6 of equipment and commodities. Such appropriation shall be  
 7 used for emergency services and relief to the disaster area  
 8 as a whole and shall not be used to provide private relief to  
 9 persons sustaining property damages or personal injury as a  
 10 result of a disaster.

11 Payable from General Revenue Fund:

12 For disaster relief costs incurred  
 13 in current and prior years .....150,000

14 Section 10. The sum of \$1,125,000, or so much thereof as  
 15 may be necessary, is appropriated from the Nuclear Safety  
 16 Emergency Preparedness Fund to the Illinois Emergency  
 17 Management Agency for the ordinary and contingent expenses  
 18 incurred by the Illinois Emergency Management Agency.

19 Section 15. The following named amounts, or so much  
 20 thereof as may be necessary, are appropriated to the Illinois  
 21 Emergency Management Agency for the objects and purposes  
 22 hereinafter named:

23 OPERATIONS

1	Payable from General Revenue Fund:	
2	For Personal Services .....	679,000
3	For State Contributions to Social Security .....	51,700
4	For Contractual Services .....	50,300
5	For Commodities .....	8,800
6	For Printing .....	3,900
7	For Equipment .....	7,000
8	For Telecommunications .....	111,500
9	For Operation of Auto Equipment .....	<u>24,900</u>
10	Total	\$937,100
11	Payable from Nuclear Safety Emergency	
12	Preparedness Fund:	
13	For Personal Services .....	611,800
14	For State Contributions to State Employees'	
15	Retirement System .....	209,200
16	For State Contributions to Social Security .....	46,800
17	For Group Insurance .....	166,100
18	For Contractual Services .....	114,700
19	For Travel .....	30,100
20	For Commodities .....	23,300
21	For Printing .....	3,000
22	For Equipment .....	206,900
23	For Telecommunications .....	156,000
24	For Operation of Auto Equipment .....	<u>97,000</u>
25	Total	\$1,664,900

1 Payable from Federal Civil Preparedness  
 2 Administrative Fund:  
 3 For Training and Education .....1,200,000

4 Section 20. The following named amounts, or so much  
 5 thereof as may be necessary, respectively, are appropriated  
 6 to the Illinois Emergency Management Agency for the objects  
 7 and purposes hereinafter enumerated:

8 RADIATION SAFETY

9 Payable from Radiation Protection Fund:  
 10 For Personal Services .....3,545,000  
 11 For State Contributions to State  
 12 Employees' Retirement System .....1,212,100  
 13 For State Contributions to  
 14 Social Security .....271,200  
 15 For Group Insurance .....588,900  
 16 For Contractual Services .....273,200  
 17 For Travel .....100,000  
 18 For Commodities .....13,000  
 19 For Printing .....30,000  
 20 For Equipment .....46,000  
 21 For Telecommunications .....45,000  
 22 For Operation of Auto .....4,000  
 23 For Refunds .....89,400  
 24 For reimbursing other governmental

1 agencies for their assistance in  
 2 responding to radiological emergencies .....89,400  
 3 Total \$6,307,200

4 Section 25. The amount of \$1,250,000, or so much thereof  
 5 as may be necessary, is appropriated from the Indoor Radon  
 6 Mitigation Fund to the Illinois Emergency Management Agency  
 7 for current and prior year expenses relating to the federally  
 8 funded State Indoor Radon Abatement Program.

9 Section 30. The following named amounts, or so much  
 10 thereof as may be necessary, respectively, are appropriated  
 11 to the Illinois Emergency Management Agency for the objects  
 12 and purposes hereinafter enumerated:

13 NUCLEAR FACILITY SAFETY

14 Payable from Nuclear Safety Emergency

15 Preparedness Fund:

16 For Personal Services .....3,986,900  
 17 For State Contributions to State  
 18 Employees' Retirement System .....1,363,200  
 19 For State Contributions to  
 20 Social Security .....305,000  
 21 For Group Insurance .....619,100  
 22 For Contractual Services .....1,064,300  
 23 For Travel .....93,600

1	For Commodities .....	227,400
2	For Printing .....	1,000
3	For Equipment .....	467,500
4	For Telecommunications Services .....	631,700
5	For Operation of Auto .....	<u>10,700</u>
6	Total	\$8,770,400

7 Section 35. The following named amounts, or so much  
 8 thereof as may be necessary, are appropriated to the Illinois  
 9 Emergency Management Agency for the objects and purposes  
 10 hereinafter named:

11 DISASTER ASSISTANCE AND PREPAREDNESS

12 Payable from General Revenue Fund:

13	For Personal Services .....	379,300
14	For State Contributions to Social	
15	Security .....	28,900
16	For Contractual Services .....	2,800
17	For Travel .....	1,800
18	For Commodities .....	1,000
19	For Printing .....	500
20	For Telecommunications Services .....	<u>7,400</u>
21	Total	\$421,700

22 Payable from Nuclear Safety Emergency

23 Preparedness Fund:

24	For Personal Services .....	527,000
----	-----------------------------	---------

1	For State Contributions to State	
2	Employees' Retirement System .....	180,200
3	For State Contributions to Social	
4	Security .....	40,400
5	For Group Insurance .....	105,700
6	For Contractual Services .....	38,500
7	For Travel .....	35,000
8	For Commodities .....	11,700
9	For Printing .....	4,900
10	For Equipment .....	4,900
11	For Telecommunications Services .....	10,200
12	For Operation of Automotive Equipment .....	2,500
13	For compensation to local governments	
14	for expenses attributable to implementation	
15	and maintenance of plans and programs	
16	authorized by the Nuclear Safety	
17	Preparedness Act .....	<u>650,000</u>
18	Total	\$1,611,000
19	Payable from the Federal Aid Disaster Fund:	
20	For Federal Disaster Declarations	
21	in Current and Prior Years .....	50,000,000
22	For State administration of the	
23	Federal Disaster Relief Program .....	1,000,000
24	Disaster Relief - Hazard Mitigation	
25	in Current and Prior Years .....	40,000,000



1 For State administration of the  
 2 Hazard Mitigation Program .....1,000,000  
 3 Total \$92,000,000

4 Payable from the Emergency Planning and  
 5 Training Fund:  
 6 For Activities as a Result of the Illinois  
 7 Emergency Planning and Community Right  
 8 To Know Act .....145,500

9 Payable from the Nuclear Civil Protection  
 10 Planning Fund:  
 11 For Federal Projects .....500,000  
 12 For Mitigation Assistance .....5,000,000  
 13 Total \$5,500,000

14 Payable from the Federal Civil Preparedness  
 15 Administrative Fund:  
 16 For Training and Education .....2,091,000

17 Section 40. The following named amounts, or so much  
 18 thereof as may be necessary, respectively, are appropriated  
 19 to the Illinois Emergency Management Agency for the objects  
 20 and purposes hereinafter enumerated:

21 ENVIRONMENTAL SAFETY

22 Payable from Nuclear Safety Emergency  
 23 Preparedness Fund:  
 24 For Personal Services .....2,396,900

1	For State Contributions to State	
2	Employees' Retirement System .....	819,500
3	For State Contributions to	
4	Social Security .....	183,400
5	For Group Insurance .....	400,200
6	For Contractual Services .....	452,000
7	For Travel .....	34,500
8	For Commodities .....	77,300
9	For Printing .....	2,000
10	For Equipment .....	165,600
11	For Telecommunications .....	25,400
12	For Operation of Auto .....	<u>12,700</u>
13	Total	\$4,569,500
14	Payable from Low-Level Radioactive Waste	
15	Facility Development and Operation Fund:	
16	For Refunds for Overpayments made by Low-	
17	Level Waste Generators .....	4,900

18 Section 45. The sum of \$1,350,500, or so much thereof as  
 19 may be necessary, is appropriated from the Radiation  
 20 Protection Fund to the Illinois Emergency Management Agency  
 21 for licensing facilities where radioactive uranium and  
 22 thorium mill tailings are generated or located, and related  
 23 costs for regulating the decontamination and decommissioning  
 24 of such facilities and for identification, decontamination

1 and environmental monitoring of unlicensed properties  
2 contaminated with such radioactive mill tailings.

3 Section 50. The sum of \$320,000, or so much thereof as  
4 may be necessary, is appropriated from the Radiation  
5 Protection Fund to the Illinois Emergency Management Agency  
6 for the purpose of funding costs related to environmental  
7 cleanup of the Ottawa Radiation Areas Superfund Project under  
8 cooperative agreements with the Federal Government.

9 Section 55. The sum of \$145,500, or so much thereof as  
10 may be necessary, is appropriated from the Radiation  
11 Protection Fund to the Illinois Emergency Management Agency  
12 for recovery and remediation of radioactive materials and  
13 contaminated facilities or properties when such expenses  
14 cannot be paid by a responsible person or an available  
15 surety.

16 Section 60. The sum of \$373,500, or so much thereof as  
17 may be necessary, is appropriated from the Radiation  
18 Protection Fund to the Illinois Emergency Management Agency  
19 for local responder training, demonstrations, research,  
20 studies and investigations under funding agreements with the  
21 Federal Government.

1           Section 65. The sum of \$97,000, or so much thereof as  
2           may be necessary, is appropriated from the Nuclear Safety  
3           Emergency Preparedness Fund to the Illinois Emergency  
4           Management Agency for related training and travel expenses  
5           and to reimburse the Illinois State Police and the Illinois  
6           Commerce Commission for costs incurred for activities related  
7           to inspecting and escorting shipments of spent nuclear fuel,  
8           high-level radioactive waste, and transuranic waste in  
9           Illinois as provided under the rules of the Agency.

10          Section 70. The sum of \$215,000, or so much thereof as  
11          may be necessary, is appropriated from the Sheffield Agreed  
12          Order Fund to the Illinois Emergency Management Agency for  
13          the care, maintenance, monitoring, testing, remediation and  
14          insurance of the low-level radioactive waste disposal site  
15          near Sheffield, Illinois.

16          Section 75. The sum of \$585,000, or so much thereof as  
17          may be necessary, is appropriated from the Low-Level  
18          Radioactive Waste Facility Development and Operation Fund to  
19          the Illinois Emergency Management Agency for use in  
20          accordance with Section 14(a) of the Illinois Low-Level  
21          Radioactive Waste Management Act for costs related to  
22          establishing a low-level radioactive waste disposal facility.

1 Section 80. The sum of \$210,000, or so much thereof as  
2 may be necessary, is appropriated from the Radiation  
3 Protection Fund to the Illinois Emergency Management Agency  
4 for costs and expenses related to or in support of a public  
5 safety shared services center.

6 Section 85. The sum of \$100,000, or so much thereof as  
7 may be necessary, is appropriated from the Federal Civil  
8 Preparedness Administrative Fund to the Illinois Emergency  
9 Management Agency for costs and expenses related to or in  
10 support of a public safety shared services center.

11 Section 90. The sum of \$686,000, or so much thereof as  
12 may be necessary, is appropriated from the Nuclear Safety  
13 Emergency Preparedness Fund to the Illinois Emergency  
14 Management Agency for costs and expenses related to or in  
15 support of a public safety shared services center.

16 ARTICLE 5

17 Section 5. The following named amounts, or so much  
18 thereof as may be necessary, respectively, for the objects  
19 and purposes hereinafter named, are appropriated from the  
20 General Revenue Fund to the Judicial Inquiry Board to meet  
21 its ordinary and contingent expenses for the fiscal year

1 ending June 30, 2012.

2	For Personal Services .....	320,800
3	For State Contribution to State Employees'	
4	Retirement System .....	0
5	For Retirement - Pension pick-up .....	12,200
6	For State Contribution to Social Security .....	23,300
7	For Contractual Services .....	315,000
8	For Travel .....	15,000
9	For Commodities .....	3,000
10	For Printing .....	3,500
11	For Equipment .....	3,500
12	For EDP .....	900
13	For Telecommunications .....	7,500
14	For Operations of Auto Equipment .....	<u>4,500</u>
15	Total	\$709,200

16 ARTICLE 6

17 Section 5. The following named sums, or so much thereof  
18 as may be necessary, respectively, for the objects and  
19 purposes hereinafter named, are appropriated to meet the  
20 ordinary and contingent expenses of the Department of Labor:

21 FOR OPERATIONS

22 ALL DIVISIONS

1	Payable from General Revenue Fund:	
2	For Personal Services .....	4,314,400
3	For State Contributions to	
4	Social Security .....	330,000
5	For Contractual Services .....	277,900
6	For Travel .....	106,800
7	For Commodities .....	18,500
8	For Printing .....	11,700
9	For Equipment .....	4,000
10	For Electronic Data Processing .....	27,700
11	For Telecommunications Services .....	<u>87,900</u>
12	Total	\$5,178,900
13	Payable from Wage Theft Enforcement Fund:	
14	For Personal Services .....	190,000
15	For State Contributions to State Employees	
16	Retirement System .....	65,000
17	For State Contributions to	
18	Social Security .....	14,600
19	For Group Insurance .....	<u>30,000</u>
20	Total	\$299,600

21       Section 10. The amount of \$1,584,500, or so much thereof  
 22 as may be necessary, is appropriated from the Department of  
 23 Labor Federal Trust Fund to the Department of Labor for all  
 24 costs associated with promoting and enforcing the

1 occupational safety and health administration state program  
2 for public sector worksites.

3 Section 15. The following named sums, or so much thereof  
4 as may be necessary, respectively, for the objects and  
5 purposes hereinafter named, are appropriated to meet the  
6 ordinary and contingent expenses of the Department of Labor:

7 FAIR LABOR STANDARDS

8 Payable from Child Labor and Day and  
9 Temporary Labor Services Enforcement Fund:

10	For Personal Services .....	311,200
11	For State Contributions to State Employees	
12	Retirement System .....	106,400
13	For State Contributions to	
14	Social Security .....	23,800
15	For Group Insurance .....	75,000
16	For Contractual Services .....	7,900
17	For Travel .....	17,000
18	For Commodities .....	15,000
19	For Printing .....	1,000
20	For Equipment .....	2,000
21	For Telecommunications Services .....	<u>3,000</u>
22	Total	\$562,300

23 Payable from Employee Classification Fund:

24	For Personal Services .....	60,000
----	-----------------------------	--------



1	For State Contributions to State Employees	
2	Retirement System .....	20,500
3	For State Contributions to	
4	Social Security .....	4,600
5	For Group Insurance .....	15,000
6	For Contractual Services .....	15,900
7	For Travel .....	6,000
8	For Commodities .....	6,000
9	For Printing .....	3,000
10	For Equipment .....	5,000
11	For Electronic Data Processing .....	4,500
12	For Telecommunications Services .....	<u>9,500</u>
13	Total	\$150,000
14	Payable from Wage Theft Enforcement Fund:	
15	For Personal Services .....	100,000
16	For State Contributions to State Employees	
17	Retirement System .....	34,200
18	For State Contributions to	
19	Social Security .....	7,700
20	For Group Insurance .....	<u>30,000</u>
21	Total	\$171,900

22       Section 20. The amount of \$3,000,000, or so much thereof  
 23 as necessary, is appropriated from the Federal Industrial  
 24 Services Fund to the Department of Labor for administrative

1 and other expenses, for the Occupational Safety and Health  
 2 Administration Program, including refunds and prior year  
 3 costs.

4 ARTICLE 7

5 Section 5. The following named sums, or so much thereof  
 6 as may be necessary, respectively, for the objects and  
 7 purposes hereinafter named, are appropriated to meet the  
 8 ordinary and contingent expenses of the Department of  
 9 Military Affairs:

10 FOR OPERATIONS

11 OFFICE OF THE ADJUTANT GENERAL

12 Payable from General Revenue Fund:

13	For Personal Services .....	1,437,200
14	For State Contributions to	
15	Social Security .....	109,900
16	For Contractual Services .....	17,300
17	For Travel .....	23,000
18	For Commodities .....	20,100
19	For Printing .....	3,600
20	For Equipment .....	4,900
21	For Electronic Data Processing .....	28,800
22	For Telecommunications Services .....	31,400
23	For Operation of Auto Equipment .....	23,800

1 For State Officers' Candidate School .....700  
 2 For Lincoln's Challenge .....2,200,000  
 3 For Lincoln's Challenge Allowances .....0  
 4 Total \$3,900,700

5 Payable from Federal Support Agreement Revolving Fund:  
 6 Lincoln's Challenge .....6,600,000  
 7 Lincoln's Challenge Allowances .....1,200,000  
 8 Total \$7,800,000

9 FACILITIES OPERATIONS

10 Payable from General Revenue Fund:  
 11 For Personal Services .....5,540,400  
 12 For State Contributions to  
 13 Social Security .....423,800  
 14 For Contractual Services .....4,192,400  
 15 For Commodities .....65,200  
 16 For Equipment .....24,800  
 17 Total \$10,246,600

18 Payable from Federal Support Agreement Revolving Fund:  
 19 Army/Air Reimbursable Positions .....11,922,900

20 Section 10. The sum of \$434,200, or so much thereof as  
 21 may be necessary, is appropriated from the General Revenue  
 22 Fund to the Department of Military Affairs Office of the  
 23 Adjutant General Division for a cash transfer to the Illinois  
 24 Military Family Relief Fund for grants to persons or families

1 of persons who are members of the Illinois National Guard or  
2 Illinois residents who are members of the armed forces.

3 Section 15. The sum of \$11,500,000, or so much thereof  
4 as may be necessary, is appropriated from the Federal Support  
5 Agreement Revolving Fund to the Department of Military  
6 Affairs Facilities Division for expenses related to Army  
7 National Guard Facilities operations and maintenance as  
8 provided for in the Cooperative Funding Agreements, including  
9 costs in prior years.

10 Section 20. The sum of \$7,400, or so much thereof as may  
11 be necessary, is appropriated from the General Revenue Fund  
12 to the Department of Military Affairs Office of the Adjutant  
13 General Division for expenses related to the care and  
14 preservation of historic artifacts.

15 Section 25. The sum of \$1,000,000, or so much thereof as  
16 may be necessary, is appropriated from the Military Affairs  
17 Trust Fund to the Department of Military Affairs Office of  
18 the Adjutant General Division to support youth and other  
19 programs, provided such amounts shall not exceed funds to be  
20 made available from public or private sources.

21 Section 30. The sum of \$5,000,000, or so much thereof as

1 may be necessary, is appropriated from the Illinois Military  
 2 Family Relief Fund to the Department of Military Affairs  
 3 Office of the Adjutant General Division for the issuance of  
 4 grants to persons or families of persons who are members of  
 5 the Illinois National Guard or Illinois residents who are  
 6 members of the armed forces of the United States and who have  
 7 been called to active duty as a result of the September 11,  
 8 2001 terrorist attacks, including costs in prior years.

9 Section 35. The sum of \$1,500,000, or so much thereof as  
 10 may be necessary, is appropriated from the Federal Support  
 11 Agreement Revolving Fund to the Department of Military  
 12 Affairs Facilities Division for expenses for operations and  
 13 maintenance according to Joint-Use Agreement, including costs  
 14 in prior years.

15 ARTICLE 8

16 Section 5. The following named amounts, or so much  
 17 thereof as may be necessary, respectively, are appropriated  
 18 to meet the ordinary and contingent expenses of the Prisoner  
 19 Review Board for the fiscal year ending June 30, 2012:

20 PAYABLE FROM GENERAL REVENUE FUND

21 For Personal Services .....	932,600
22 For State Contributions to	

1	Social Security .....	71,300
2	For Contractual Services .....	103,600
3	For Travel .....	74,000
4	For Commodities .....	8,700
5	For Printing .....	5,400
6	For Equipment .....	0
7	For Electronic Data Processing .....	16,000
8	For Telecommunications Services .....	<u>19,000</u>
9	Total	\$1,230,600

10 Section 10. The amount of \$200,000, or so much thereof  
 11 as may be necessary, is appropriated from the Prisoner Review  
 12 Board Vehicle and Equipment Fund to the Prisoner Review Board  
 13 for all costs associated with the purchase and operation of  
 14 vehicles and equipment.

15 ARTICLE 9

16 Section 5. The sum of \$291,922, or so much thereof as  
 17 may be necessary, is appropriated from the General Revenue  
 18 Fund to the Southwestern Illinois Development Authority for  
 19 replenishment of a draw on the debt service reserve fund  
 20 backing bonds issued on behalf of Waste Recovery-Illinois and  
 21 related trustee and legal expenses.

1 Section 10. The sum of \$700,000, or so much thereof as  
2 may be necessary, is appropriated from the General Revenue  
3 Fund to the Southwestern Illinois Development Authority for  
4 replenishment of a draw on the debt service reserve fund  
5 backing bonds issued on behalf of Alton Center Business Park.

6 Section 15. The sum of \$1,115,037, or so much thereof as  
7 may be necessary, is appropriated from the General Revenue  
8 Fund to the Southwestern Illinois Development Authority for  
9 replenishment of a draw on the debt service reserve fund  
10 backing bonds issued on behalf of Laclede Steel-Illinois.

11 ARTICLE 10

12 Section 5. The sum of \$48,370,000, or so much thereof as  
13 may be necessary, is appropriated from the Illinois Sports  
14 Facilities Fund to the Illinois Sports Facilities Authority  
15 for its corporate purposes.

16 ARTICLE 11

17 Section 5. The following named amounts, or so much  
18 thereof as may be necessary, respectively, are appropriated  
19 from the General Revenue Fund for the objects and purposes  
20 hereinafter named, to meet the ordinary and contingent

1 expenses of the State Police Merit Board:

2 For Personal Services .....385,200

3 For State Contributions to

4 Social Security .....32,400

5 For Contractual Services .....413,700

6 For Travel .....10,000

7 For Commodities .....6,000

8 For Printing .....6,000

9 For Equipment .....0

10 For Electronic Data Processing .....8,100

11 For Telecommunications Services .....12,000

12 For Operation of Automotive Equipment .....6,000

13 Total \$879,400

14 ARTICLE 12

Section 5. The sum of \$2,253,800, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Upper Illinois River Valley Development Authority for replenishment of a draw on the Debt Service Reserve Fund backing bonds issued on behalf of Waste Recovery - Illinois and related trustee and legal expenses.

15 Section 999. Effective date. This Act takes effect July  
16 1, 2011.