

HB5934



97TH GENERAL ASSEMBLY

State of Illinois

2011 and 2012

HB5934

Introduced 2/28/2012, by Rep. Michael J. Madigan - William
Davis

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Illinois State Board of Education for the fiscal year beginning July 1, 2012, as follows:

General Funds	\$ 6,782,207,200
Other State Funds	\$ 65,403,900
Federal Funds	\$ 2,940,847,800
Total	\$ 9,788,458,900

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A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 1. The following amounts, or so much of those
6 amounts as may be necessary, respectively, for the objects
7 and purposes named, are appropriated to the Illinois State
8 Board of Education for the fiscal year beginning July 1,
9 2012:

10 ALL DIVISIONS

11 From the General Revenue Fund:

12	For Personal Services	16,629,600
13	For Employee Retirement Contributions	
14	Paid by Employer	198,900
15	For Retirement	200,000
16	For Social Security Contributions	536,800
17	For Contractual Services	6,000,000
18	For Travel	300,000
19	For Commodities	72,000
20	For Printing	65,000
21	For Equipment	250,000
22	For Telecommunications	450,000

1	For Operation of Auto Equipment	<u>25,000</u>
2	Total	\$24,727,300

3 Section 5. The following amounts or so much thereof as
4 may be necessary, which shall be used by the Illinois State
5 Board of Education exclusively for the foregoing purposes and
6 not, under any circumstances, for personal services
7 expenditures or other operational or administrative costs,
8 are appropriated to the Illinois State Board of Education for
9 the fiscal year beginning July 1, 2012:

10 From the General Revenue Fund:

11	For Blind/Dyslexic Persons	816,600
12	For Disabled Student Personnel	
13	Reimbursement	440,200,000
14	For Disabled Student Transportation	
15	Reimbursement	440,500,000
16	For Disabled Student Tuition,	
17	Private Tuition	213,800,000
18	For District Consolidation Costs/	
19	Supplemental Payments to School Districts,	
20	18-8.2, 18-18.3, 18-8.5, 18-8.05(1) of	
21	the School Code	1,800,000
22	For Extraordinary Funding for Children Requiring	
23	Special Education, 14-7.02b	
24	of the School Code	320,919,400

1 For Arts and Foreign Language1,000,000
 2 For the Philip J. Rock Center
 3 and School3,577,800
 4 For Reimbursement for the Free Breakfast/
 5 Lunch Program26,300,000
 6 For Tax-Equivalent Grants, 18-4.4222,600
 7 For After School Matters2,500,000
 8 For Summer School Payments, 18-4.3
 9 of the School Code10,100,000
 10 For Transportation-Regular/Vocational
 11 Common School Transportation
 12 Reimbursement, 29-5 of the School Code205,808,900
 13 For Visually Impaired/Educational
 14 Materials Coordinating Unit, 14-11.01
 15 of the School Code1,421,100
 16 For Regular Education Reimbursement
 17 Per 18-3 of the School Code13,000,000
 18 For Special Education Reimbursement
 19 Per 14-7.03 of the School Code111,000,000
 20 For all costs associated with Alternative
 21 Education/Regional Safe Schools9,341,900
 22 For Truant Alternative and Optional
 23 Education Program14,059,000
 24 For costs associated with Teach for America1,975,000
 25 For grants to Local Education Agencies

1 to conduct Agriculture Education Programs1,800,000
 2 For Career and Technical Education38,562,100
 3 For National Board Certified Teachers1,000,000
 4 Total \$1,859,704,400

5 From the General Revenue Fund:

6 For General State Aid398,713,700

7 From the Common School Fund:

8 For General State Aid4,049,390,800

9 Section 10. The following amounts, or so much thereof as
 10 may be necessary, are appropriated to the Illinois State
 11 Board of Education for the fiscal year beginning July 1,
 12 2012:

13 From the General Revenue Fund:

14 For Autism Training and Technical
 15 Assistance100,000

16 For the Children's Mental Health
 17 Partnership1,620,000

18 For Lowest Performing Schools3,000,000

19 For Technology for Success3,000,000

20 For Early Childhood Education345,123,500

21 Total \$352,843,500

22 Section 15. The amount of \$592,300, or so much thereof
 23 as may be necessary, is appropriated from the General Revenue

1 Fund to the Illinois State Board of Education for all costs
2 associated with the Community Residential Services Authority.

3 Section 20. The amount of \$200,000, or so much thereof
4 as may be necessary, is appropriated from the General Revenue
5 Fund to the Illinois State Board of Education for all costs
6 associated with implementation of the State Board of
7 Education Strategic Plan.

8 Section 25. The following named amounts, or so much
9 thereof as may be necessary, are appropriated to the Illinois
10 State Board of Education for the fiscal year beginning July
11 1, 2012:

12 From the General Revenue Fund:

13 For Bilingual Education66,381,200

14 Section 30. The amount of \$27,400,000, or so much
15 thereof as may be necessary, is appropriated from the General
16 Revenue Fund to the Illinois State Board of Education for
17 Student Assessments, including Bilingual Assessments.

18 Section 35. The amount of \$2,000,000, or so much thereof
19 as may be necessary, is appropriated from the General Revenue
20 Fund to the Illinois State Board of Education for all costs
21 associated with Standards, Materials, and Training for

1 Teachers

2 Section 40. The amount of \$184,000, or so much thereof
3 as may be necessary, is appropriated from the General Revenue
4 Fund to the Illinois State Board of Education for all costs
5 associated with Educator Misconduct Investigations.

6 Section 45. The following named amounts, or so much
7 thereof as may be necessary, are appropriated from the
8 General Revenue Fund to the Illinois State Board of Education
9 for the fiscal year beginning July 1, 2012:

- 10 For Regional Superintendents' Services -
- 11 Bus Driver Training70,000

12 Section 50. The amount of \$12,025,000, or so much thereof
13 as may be necessary, is appropriated from the Personal
14 Property Tax Replacement Fund to the Illinois State Board of
15 Education for the fiscal year beginning July 1, 2012 for
16 Regional Superintendents' and Assistants' Compensation and
17 Related Benefits.

18 Section 55. The following named amounts, or so much
19 thereof as may be necessary, are appropriated to the Illinois
20 State Board of Education for the fiscal year beginning July
21 1, 2012:

1 From the Personal Property Tax Replacement Fund:
 2 For Regional Superintendents' Services\$4,950,000

3 ARTICLE 2

4 Section 1. The following amounts, or so much of those
 5 amounts as may be necessary, respectively, for the objects
 6 and purposes named, are appropriated to the Illinois State
 7 Board of Education for the fiscal year beginning July 1,
 8 2012:

9 FISCAL SUPPORT SERVICES

10 From the SBE Federal Department of Agriculture Fund:
 11 For Personal Services274,800
 12 For Employee Retirement Contributions
 13 Paid by Employer5,000
 14 For Retirement Contributions110,000
 15 For Social Security Contributions20,700
 16 For Group Insurance112,000
 17 For Contractual Services2,100,000
 18 For Travel400,000
 19 For Commodities85,000
 20 For Printing156,300
 21 For Equipment191,600
 22 For Telecommunications50,000
 23 Total \$3,505,400

1 From the SBE Federal Agency Services Fund:

2	For Contractual Services	26,500
3	For Travel	30,000
4	For Commodities	20,000
5	For Printing	700
6	For Equipment	11,000
7	For Telecommunications	<u>9,000</u>
8	Total	\$97,200

9 From the SBE Federal Department of Education Fund:

10	For Personal Services	2,071,300
11	For Employee Retirement Contributions	
12	Paid by Employer	10,400
13	For Retirement Contributions	770,000
14	For Social Security Contributions	155,600
15	For Group Insurance	672,000
16	For Contractual Services	3,150,000
17	For Travel	1,600,000
18	For Commodities	305,000
19	For Printing	341,000
20	For Equipment	475,000
21	For Telecommunications	<u>400,000</u>
22	Total	\$9,950,300

23 INTERNAL AUDIT

24 From the SBE Federal Department of Education Fund:

25	For Contractual Services	210,000
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SCHOOL SUPPORT SERVICES FOR ALL SCHOOLS

From the SBE Federal Department of Agriculture Fund:

For Personal Services	3,394,400
For Employee Retirement Contributions	
Paid by Employer	10,900
For Retirement Contributions	1,430,000
For Social Security Contributions	155,600
For Group Insurance	1,000,000
For Contractual Services	<u>2,110,500</u>
Total	\$8,101,400

From the SBE Federal Department of Education Fund:

For Personal Services	492,600
For Employee Retirement Contributions	
Paid by Employer	6,100
For Retirement Contributions	192,600
For Social Security Contributions	77,800
For Group Insurance	109,800
For Contractual Services	<u>1,575,000</u>
Total	\$2,453,900

SPECIAL EDUCATION SERVICES

From the SBE Federal Department of Education Fund:

For Personal Services	5,392,400
For Employee Retirement Contributions	
Paid by Employer	25,200
For Retirement Contributions	2,750,000

1	For Social Security Contributions	311,100
2	For Group Insurance	1,629,400
3	For Contractual Services	<u>4,200,000</u>
4	Total	\$14,308,100

TEACHING AND LEARNING SERVICES FOR ALL CHILDREN

From the SBE Federal Agency Services Fund:

7	For Personal Services	103,700
8	For Retirement Contributions	55,000
9	For Social Security Contributions	5,200
10	For Group Insurance	23,000
11	For Contractual Services	<u>918,500</u>
12	Total	\$1,105,400

From the SBE Federal Department of Education Fund:

14	For Personal Services	5,646,500
15	For Employee Retirement Contributions	
16	Paid by Employer	51,800
17	For Retirement Contributions	2,199,900
18	For Social Security Contributions	496,600
19	For Group Insurance	1,506,000
20	For Contractual Services	<u>11,235,000</u>
21	Total	\$21,135,800

22 Section 5. The following amounts or so much thereof as
 23 may be necessary, which shall be used by the Illinois State
 24 Board of Education exclusively for the foregoing purposes and

1 not, under any circumstances, for personal services
2 expenditures or other operational or administrative costs,
3 are appropriated to the Illinois State Board of Education for
4 the fiscal year beginning July 1, 2012:

5 From the School District Emergency

6 Financial Assistance Fund:

7 For Emergency Financial Assistance, 1B-8

8 of the School Code1,000,000

9 From the Drivers Education Fund:

10 For Drivers Education17,500,000

11 From the Charter Schools Revolving Loan Fund:

12 For Charter Schools Loans20,000

13 From the School Technology Revolving Loan Fund:

14 For School Technology Loans, 2-3.117a

15 of the School Code5,000,000

16 Section 10. The following amounts or so much thereof as
17 may be necessary, are appropriated to the Illinois State
18 Board of Education for the fiscal year beginning July 1,
19 2012:

20 From the State Board of Education Federal

21 Agency Services Fund:

22 For Learn and Serve America500,000

23 From the State Board of Education Federal

24 Department of Agriculture Fund:

1 For Child Nutrition725,000,000

2 From the State Board of Education

3 Federal Department of Education Fund:

4 For Title I825,000,000

5 For Title II, Teacher/Principal Training157,000,000

6 For Title III, English Language

7 Acquisition45,000,000

8 For Title IV, 21st Century/Community

9 Service Programs65,000,000

10 For Title IV, Safe and Drug Free Schools500,000

11 For Title VI, Rural and Low Income

12 Students2,000,000

13 For Title X, Homeless Education5,000,000

14 For Enhancing Education through Technology5,000,000

15 For Individuals with Disabilities Act,

16 Deaf/Blind500,000

17 For Individuals with Disabilities Act,

18 IDEA700,000,000

19 For Individuals with Disabilities Act,

20 Improvement Program4,000,000

21 For Individuals with Disabilities Act,

22 Pre-School25,000,000

23 For Grants for Vocational

24 Education - Basic55,000,000

25 For Grants for Vocational

1	Education - Technical Preparation	100,000
2	For Advanced Placement Fee	3,000,000
3	For Math/Science Partnerships	14,000,000
4	For Striving Readers	500,000
5	For ONPAR	2,000,000
6	For Longitudinal Data System	5,200,000
7	For Special Federal Congressional Projects	5,000,000
8	For Charter Schools	9,000,000
9	For Race to the Top	<u>42,800,000</u>
10	Total	\$1,970,600,000

11 Section 15. In addition to any other amounts
 12 appropriated for such purposes, the following named amounts,
 13 or so much thereof as may be necessary, are appropriated from
 14 the State Board of Education Federal Department of Education
 15 Fund, pursuant to the American Recovery and Reinvestment Act
 16 of 2009, to the Illinois State Board of Education for the
 17 fiscal year beginning July 1, 2012:

18	For Title I	150,000,000
19	For Title II, Technology	100,000
20	For Longitudinal Data System	<u>10,000,000</u>
21	Total	\$160,100,000

22 Section 20. The amount of \$600,000, or so much thereof
 23 as may be necessary, is appropriated from the School

1 Infrastructure Fund to the Illinois State Board of Education
2 for its ordinary and contingent expenses.

3 Section 25. The amount of \$1,400,000, or so much thereof
4 as may be necessary, is appropriated from the Temporary
5 Relocation Expenses Revolving Grant Fund for use by the State
6 Board of Education as provided in Section 2-3.77 of the
7 School Code.

8 Section 30. The amount of \$5,000,000, or so much thereof
9 as may be necessary, is appropriated from the Teacher
10 Certificate Fee Revolving Fund to the Illinois State Board of
11 Education for Teacher Certificates Processing.

12 Section 35. The amount of \$2,208,900, or so much thereof
13 as may be necessary, is appropriated from the Teacher
14 Certificate Institute Fund to the Illinois State Board of
15 Education for Teacher Certificates.

16 Section 40. The amount of \$8,484,800, or so much of that
17 amount as may be necessary, is appropriated from the State
18 Board of Education Special Purpose Trust Fund to the State
19 Board of Education for expenditures by the Board in
20 accordance with grants, gifts or donations that the Board has
21 received or may receive from any source, public or private,

1 in support of projects that are within the lawful powers of
2 the Board.

3 Section 45. The amount of \$7,015,200, or so much of that
4 amount as may be necessary, is appropriated from the State
5 Board of Education Special Purpose Trust Fund to the State
6 Board of Education for its ordinary and contingent expenses.

7 Section 50. The amount of \$200,000, or so much of that
8 amount as may be necessary, is appropriated from the After
9 School Rescue Fund to the State Board of Education for its
10 ordinary and contingent expenses.

11 Section 55. The amount of \$23,780,300, or so much
12 thereof as may be necessary, is appropriated from the State
13 Board of Education Federal Department of Education Fund to
14 the Illinois State Board of Education for Student
15 Assessments.

16 ARTICLE 3

17 Section 1. The sum of \$2,702,278,000, or so much thereof
18 as may be necessary, is appropriated from the Common School
19 Fund to the Teachers' Retirement System of the State of
20 Illinois for the State's contribution, as provided by law.

1 Section 5. The sum of \$1,200,000, or so much thereof as
2 may be necessary, is appropriated from the Education
3 Assistance Fund to the Teachers' Retirement System of the
4 State of Illinois for additional costs due to the
5 establishment of minimum retirement allowances pursuant to
6 Sections 16-136.2 and 16-136.3 of the Illinois Pension Code,
7 as amended.

8 Section 10. The sum of \$120,000, or so much thereof as
9 may be necessary, is appropriated from the Common School Fund
10 to the Illinois Teachers' Retirement System for the employer
11 contributions required by the State as an employer of
12 teachers described under subsection (e) of Section 16-158 of
13 the Illinois Pension Code.

14 Section 15. The amount of \$10,449,000, or so much thereof
15 as may be necessary, is appropriated from the General Revenue
16 Fund to the Public School Teachers' Pension and Retirement
17 Fund of Chicago for the state's contribution for retirement
18 contributions under Section 17-127 of the Illinois Pension
19 Code for the fiscal year beginning July 1, 2012.

20 Total, this Article \$2,714,047,000

1 Section 99. Effective date. This Act takes effect July 1,
2 2012.