

HB5955



97TH GENERAL ASSEMBLY

State of Illinois

2011 and 2012

HB5955

Introduced 2/28/2012, by Rep. Michael J. Madigan - Sara Feigenholtz

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Children and Family Services for the fiscal year beginning July 1, 2012, as follows:

| | |
|-------------------|------------------------|
| General Funds | \$ 767,734,100 |
| Other State Funds | \$ 449,460,900 |
| Federal Funds | \$ 7,722,500 |
| Total | <u>\$1,244,917,500</u> |

OMB097 00248 SDT 40248 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 1. The following named amounts, or so much
6 thereof as may be necessary, respectively, for the objects
7 and purposes hereinafter named, are appropriated to the
8 Department of Children and Family Services:

9 CENTRAL ADMINISTRATION

10 PAYABLE FROM GENERAL REVENUE FUND

| | | |
|----|--|----------------|
| 11 | For Personal Services | 11,684,500 |
| 12 | For State Contributions to | |
| 13 | Social Security | 893,900 |
| 14 | For Contractual Services | 1,995,000 |
| 15 | For Travel | 176,600 |
| 16 | For Commodities | 6,800 |
| 17 | For Printing | 1,500 |
| 18 | For Equipment | 500 |
| 19 | For Telecommunications | 231,300 |
| 20 | For Attorney General Representation | |
| 21 | on Child Welfare Litigation Issues | <u>500,000</u> |
| 22 | Total | \$15,490,100 |

1 Department of Children and Family Services:

2 ADMINISTRATIVE CASE REVIEW

3 PAYABLE FROM GENERAL REVENUE FUND

4 For Personal Services5,736,900

5 For State Contributions to

6 Social Security438,900

7 For Contractual Services22,300

8 For Travel123,200

9 For Commodities1,000

10 For Printing200

11 For Equipment200

12 For Telecommunications Services14,000

13 Total \$6,336,700

14 Section 15. The following named amounts, or so much
15 thereof as may be necessary, respectively, for the objects
16 and purposes hereinafter named, are appropriated to the
17 Department of Children and Family Services:

18 OFFICE OF QUALITY ASSURANCE

19 PAYABLE FROM GENERAL REVENUE FUND

20 For Personal Services3,363,900

21 For State Contributions to

22 Social Security257,300

23 For Contractual Services37,100

24 For Travel190,400

| | | |
|---|------------------------------------|----------------|
| 1 | For Commodities | 8,000 |
| 2 | For Printing | 3,400 |
| 3 | For Equipment | 200 |
| 4 | For Telecommunications | 21,000 |
| 5 | For Child Death Review Teams | <u>113,400</u> |
| 6 | Total | \$3,994,700 |

7 Section 20. The following named amounts, or so much
 8 thereof as may be necessary, respectively, are appropriated
 9 to the Department of Children and Family Services:

10 CHILD WELFARE

11 PAYABLE FROM GENERAL REVENUE FUND

| | | |
|----|---------------------------------------|------------------|
| 12 | For Personal Services | 46,861,300 |
| 13 | For State Contributions to | |
| 14 | Social Security | 3,584,900 |
| 15 | For Contractual Services | 2,221,200 |
| 16 | For Travel | 4,560,600 |
| 17 | For Commodities | 304,800 |
| 18 | For Printing | 210,500 |
| 19 | For Equipment | 2,100 |
| 20 | For Telecommunications Services | 3,323,000 |
| 21 | For Targeted Case Management | <u>9,907,700</u> |
| 22 | Total | \$70,976,100 |

23 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

| | | |
|----|---|------------|
| 24 | For Independent Living Initiative | 10,300,000 |
|----|---|------------|

| | | |
|----|--|-------------------|
| 1 | PAYABLE FROM GENERAL REVENUE FUND | |
| 2 | For Personal Services | 11,813,200 |
| 3 | For State Contributions to | |
| 4 | Social Security | 903,700 |
| 5 | For Contractual Services | 21,915,900 |
| 6 | For Travel | 124,300 |
| 7 | For Commodities | 147,600 |
| 8 | For Printing | 280,000 |
| 9 | For Equipment | 45,300 |
| 10 | For Electronic Data Processing | 2,185,000 |
| 11 | For Telecommunications Services | 833,000 |
| 12 | For Operation of Automotive Equipment | 70,000 |
| 13 | For Refunds | <u>5,800</u> |
| 14 | Total | \$38,323,800 |
| 15 | PAYABLE FROM DCFS CHILDREN'S SERVICES FUND | |
| 16 | For all expenditures related to the | |
| 17 | collection and distribution of Title | |
| 18 | IV-E reimbursements for counties included | |
| 19 | in the Title IV-E Juvenile Justice Program | 5,000,000 |
| 20 | For Title IV-E Reimbursement | |
| 21 | Enhancement | 4,228,800 |
| 22 | For SSI Reimbursement | 1,513,300 |
| 23 | For AFCARS/SACWIS Information System | <u>22,370,400</u> |
| 24 | Total | \$33,112,500 |

1 Section 35. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 to the Department of Children and Family Services:

4 CLINICAL SERVICES

5 PAYABLE FROM GENERAL REVENUE FUND

| | | |
|----|---------------------------------------|---------------|
| 6 | For Personal Services | 7,097,700 |
| 7 | For State Contributions to | |
| 8 | Social Security | 543,000 |
| 9 | For Contractual Services | 178,500 |
| 10 | For Travel | 117,600 |
| 11 | For Commodities | 1,800 |
| 12 | For Printing | 400 |
| 13 | For Equipment | 100 |
| 14 | For Telecommunications Services | <u>58,400</u> |
| 15 | Total | \$7,997,500 |

16 OFFICE OF THE GUARDIAN

17 PAYABLE FROM GENERAL REVENUE FUND

| | | |
|----|--------------------------------|-----------|
| 18 | For Personal Services | 4,568,700 |
| 19 | For State Contributions to | |
| 20 | Social Security | 349,500 |
| 21 | For Contractual Services | 403,000 |
| 22 | For Travel | 56,000 |
| 23 | For Commodities | 5,000 |
| 24 | For Printing | 500 |
| 25 | For Equipment | 100 |

| | | |
|----|-----------------------------------|----------------|
| 1 | For Telecommunications | <u>105,000</u> |
| 2 | Total | \$5,487,800 |
| 3 | PURCHASE OF SERVICE MONITORING | |
| 4 | PAYABLE FROM GENERAL REVENUE FUND | |
| 5 | For Personal Services | 29,076,900 |
| 6 | For State Contributions to | |
| 7 | Social Security | 2,224,400 |
| 8 | For Contractual Services | 1,541,800 |
| 9 | For Travel | 56,000 |
| 10 | For Commodities | 5,800 |
| 11 | For Printing | 1,300 |
| 12 | For Equipment | 300 |
| 13 | For Telecommunications | <u>122,700</u> |
| 14 | Total | \$33,029,200 |

15 Section 40. The following named amounts, or so much
16 thereof as may be necessary, respectively, for payments for
17 care of children served by the Department of Children and
18 Family Services:

| | | |
|----|---|-------------|
| 19 | GRANTS-IN-AID | |
| 20 | REGIONAL OFFICES | |
| 21 | PAYABLE FROM GENERAL REVENUE FUND | |
| 22 | For Foster Homes and Specialized | |
| 23 | Foster Care and Prevention | 160,976,500 |
| 24 | For Counseling and Auxiliary Services | 11,107,300 |

| | | |
|----|---|------------------|
| 1 | For Institution and Group Home Care and | |
| 2 | Prevention | 139,327,900 |
| 3 | For Services Associated with the Foster | |
| 4 | Care Initiative | 6,625,500 |
| 5 | For Purchase of Adoption and | |
| 6 | Guardianship Services | 126,185,500 |
| 7 | For Health Care Network | 1,770,800 |
| 8 | For Cash Assistance and Housing | |
| 9 | Locator Service to Families in the | |
| 10 | Class Defined in the Norman Consent Order | 1,432,000 |
| 11 | For Youth in Transition Program | 895,800 |
| 12 | For MCO Technical Assistance and | |
| 13 | Program Development | 1,500,000 |
| 14 | For Pre Admission/Post Discharge | |
| 15 | Psychiatric Screening | 3,200,200 |
| 16 | For Assisting in the Development | |
| 17 | of Children's Advocacy Centers | 2,069,500 |
| 18 | For Psychological Assessments | |
| 19 | Including Operations and | |
| 20 | Administrative Expenses | 1,928,700 |
| 21 | For Family Preservation Services | <u>1,709,500</u> |
| 22 | Total | \$458,729,200 |
| 23 | PAYABLE FROM DCFS CHILDREN'S SERVICES FUND | |
| 24 | For Foster Homes and Specialized | |
| 25 | Foster Care and Prevention | 155,824,100 |

| | | |
|----|---|------------------|
| 1 | For Cash Assistance and Housing Locator | |
| 2 | Services to Families in the | |
| 3 | Class Defined in the Norman | |
| 4 | Consent Order | 2,071,300 |
| 5 | For Counseling and Auxiliary Services | 12,047,200 |
| 6 | For Institution and Group Home Care and | |
| 7 | Prevention | 96,711,100 |
| 8 | For Assisting in the development | |
| 9 | of Children's Advocacy Centers | 1,398,200 |
| 10 | For Psychological Assessments | |
| 11 | Including Operations and | |
| 12 | Administrative Expenses | 1,200,000 |
| 13 | For Children's Personal and | |
| 14 | Physical Maintenance | 2,856,100 |
| 15 | For Services Associated with the Foster | |
| 16 | Care Initiative | 1,477,100 |
| 17 | For Purchase of Adoption and | |
| 18 | Guardianship Services | 74,373,300 |
| 19 | For Family Preservation Services | 19,326,700 |
| 20 | For Purchase of Children's Services | 1,314,600 |
| 21 | For Family Centered Services Initiative | 16,489,700 |
| 22 | For Health Care Network | <u>2,361,400</u> |
| 23 | Total | \$387,450,800 |

24 Section 45. The following named amounts, or so much

1 thereof as may be necessary, respectively, for the objects
2 and purposes hereinafter named, are appropriated to the
3 Department of Children and Family Services:

4 CENTRAL ADMINISTRATION

5 PAYABLE FROM GENERAL REVENUE FUND

6 For Department Scholarship Program817,700

7 Section 50. The following named amounts, or so much
8 thereof as may be necessary, respectively, are appropriated
9 to the Department of Children and Family Services for:

10 GRANTS-IN-AID

11 BUDGET AND FINANCE

12 PAYABLE FROM GENERAL REVENUE FUND

13 For Tort Claims80,000

14 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

15 For Tort Claims2,800,000

16 CHILD PROTECTION

17 PAYABLE FROM GENERAL REVENUE FUND

18 For Protective/Family Maintenance

19 Day Care25,928,500

20 PAYABLE FROM CHILD ABUSE PREVENTION FUND

21 For Child Abuse Prevention500,000

22 CLINICAL SERVICES

23 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

24 For Foster Care and Adoption Care Training14,608,500

1 Section 99. Effective date. This Act takes effect July 1,
2 2012.