

# HB6111



## 97TH GENERAL ASSEMBLY

### State of Illinois

2011 and 2012

**HB6111**

Introduced 2/28/2012, by Rep. Michael J. Madigan - Luis Arroyo

#### SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Capital Development Board for the fiscal year beginning July 1, 2012, as follows:

Other State Funds	\$22,259,600
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A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**  
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 1. The following named amounts, or so much  
6 thereof as may be necessary, respectively, for the objects  
7 and purposes hereinafter named, are appropriated to the  
8 Capital Development Board:

9 GENERAL OFFICE

10 Payable from Capital Development Fund:

11	For Personal Services .....	6,572,700
12	For State Contributions to State	
13	Employees' Retirement System .....	2,496,800
14	For State Contributions to	
15	Social Security .....	522,000
16	For Group Insurance .....	1,797,900
17	For Contractual Services .....	200,000
18	For Travel .....	0
19	For Commodities .....	14,500
20	For Printing .....	0
21	For Equipment .....	0

1	For Electronic Data Processing .....	0
2	For Telecommunications Services .....	71,500
3	For Operation of Auto Equipment .....	24,100
4	For Operational Expenses .....	400,000
5	For Facilities Conditions Assessments	
6	and Analysis .....	900,000
7	For Project Management Tracking .....	<u>500,000</u>
8	Total	\$13,499,500
9	Payable from Capital Development Board Revolving Fund:	
10	For Personal Services .....	3,900,000
11	For State Contributions to State	
12	Employees' Retirement System .....	1,481,500
13	For State Contributions to Social Security .....	308,000
14	For Group Insurance .....	1,307,200
15	For Contractual Services .....	282,500
16	For Travel .....	157,700
17	For Commodities .....	11,400
18	For Printing .....	14,500
19	For Equipment .....	10,000
20	For Electronic Data Processing .....	285,200
21	For Telecommunications Services .....	92,100
22	For Operational Expenses .....	<u>310,000</u>
23	Total	\$8,160,100
24	Payable from the School Infrastructure Fund:	
25	For operational purposes relating to	

1           the School Infrastructure Program .....600,000

2           Section 99. Effective date. This Act takes effect July 1,  
3           2012.