

HR0706HAM002

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LRB097 17147 PJG 68217 a

1	AMENDMENT TO HOUSE RESOLUTION 706
2	AMENDMENT NO Amend House Resolution 706 by replacing
3	everything after the heading with the following:
4	"WHEREAS, In accordance with subsection (b) of Section 2 of
5	Article VIII of the Illinois Constitution, the House of
6	Representatives has adopted House Resolution 707 setting forth
7	the estimates of general funds the House expects to be
8	available during State fiscal year 2013; and
9	WHEREAS, The House of Representatives has found that
10	\$33,719,000,000 is available in general funds for spending and
11	for the payment of unpaid State obligations; and
12	WHEREAS, Before the House makes allocations to the
13	appropriation committees there are non-discretionary general

funds spending items that should first be deducted; therefore

- 1 RESOLVED, BY THE HOUSE OF REPRESENTATIVES OF THE
- 2 NINETY-SEVENTH GENERAL ASSEMBLY OF THE STATE OF ILLINOIS, that
- 3 the non-discretionary items shall be:
- 4 Pensions \$5,100,000,000
- 5 Group Insurance \$1,171,185,400
- 6 Debt Service \$2,218,000,000
- 7 Statutory Transfers Out \$2,142,000,000
- 8 Medicaid \$6,638,953,200
- 9 For the backlog of unpaid State obligations from the
- 10 Medicaid program, with 50% of this amount being provided from
- Federal reimbursements \$1,000,000,000
- For the backlog of unpaid State obligations not related to
- the Medicaid program \$300,000,000; and be it further
- 14 RESOLVED, That after spending for these non-discretionary
- items, of the general funds revenues that are estimated by the
- House of Representatives, by resolution, to be available during
- 17 State fiscal year 2013 and that are allocated to the House
- 18 appropriation committees for appropriation, the amount and
- 19 percentage available to each appropriation committee, assuming
- 20 the allowance of an overall appropriation lapse of
- 21 \$650,000,000, are as follows:

- 1 \$6,491,836,794, or 39.830%
- 2 APPROPRIATIONS-GENERAL SERVICES - \$1,165,014,734,
- 7.148% 3
- 4 APPROPRIATIONS-HIGHER EDUCATION - \$1,978,809,910,
- 5 12.141%
- APPROPRIATIONS-HUMAN SERVICES \$5,087,296,478, or 31.212% 6
- APPROPRIATIONS-PUBLIC SAFETY \$1,576,088,885, or 9.670%; 7
- 8 and be it further
- 9 RESOLVED, That the aforementioned amounts available to 10 each appropriation committee are contingent upon actions being taken to reduce the accrual of Medicaid obligations incurred 11 12 during State fiscal year 2013 in the amount of \$2,700,000,000, and if this reduction is not achieved in full, then the amount 13 14 deducted for the Medicaid program must be increased accordingly, and the amounts available to each appropriation 15 committee must be reduced accordingly; and be it further 16
- RESOLVED, That if the actual amount of general funds that 17 18 become available during State fiscal year 2013 exceeds the 19 House's estimates set forth in House Resolution 707, then that 20 excess shall first be used to reduce the backlog of unpaid 21 State obligations to the extent authorized by law, with the 22 Comptroller prioritizing voucher payments for Medicaid 23 obligations and any other obligations for which the State receives federal reimbursement.". 24