

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**  
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The following named amounts, or so much  
6 thereof as may be necessary, respectively, for the objects  
7 and purposes hereinafter named, are appropriated to meet the  
8 ordinary and contingent expenses of the Department of  
9 Agriculture:

10 FOR OPERATIONS

11 ADMINISTRATIVE SERVICES

12 Payable from General Revenue Fund:

13	For Personal Services .....	768,700
14	For State Contributions to	
15	Social Security .....	58,800
16	For Other Operations .....	<u>396,400</u>
17	Total	\$1,223,900

18 Payable from Wholesome Meat Fund:

19	For Personal Services .....	235,600
20	For State Contributions to State	
21	Employees' Retirement System .....	89,500
22	For State Contributions to	

1	Social Security .....	18,200
2	For Group Insurance .....	69,000
3	For Contractual Services .....	110,000
4	For Travel .....	10,000
5	For Commodities .....	11,100
6	For Printing .....	3,100
7	For Equipment .....	<u>28,000</u>
8	Total	\$574,500

9 Section 10. The sum of \$687,500, or so much thereof as  
 10 may be necessary, is appropriated from the General Revenue  
 11 Fund to the Department of Agriculture for costs and expenses  
 12 related to or in support of the agency's operations.

13 Section 15. The sum of \$100,000, or so much thereof as  
 14 may be necessary, is appropriated from the Wholesome Meat  
 15 Fund to the Department of Agriculture for costs and expenses  
 16 related to or in support of the agency's operations.

17 Section 20. The sum of \$200,000, or so much thereof as  
 18 may be necessary, is appropriated from the Agricultural  
 19 Premium Fund to the Department of Agriculture for expenses  
 20 related to the Food Safety Modernization Initiative.

21 Section 25. The sum of \$10,000,000, or so much thereof

1 as may be necessary, is appropriated from the Agricultural  
 2 Premium Fund to the Department of Agriculture for deposit  
 3 into the State Cooperative Extension Service Trust Fund.

4 Section 30. The sum of \$994,700, or so much thereof as  
 5 may be necessary, is appropriated from the Partners for  
 6 Conservation Fund to the Department of Agriculture for  
 7 deposit into the State Cooperative Extension Service Trust  
 8 Fund.

9 Section 35. The sum of \$2,449,200, or so much thereof as  
 10 may be necessary, is appropriated from the Partners for  
 11 Conservation Fund to the Department of Agriculture for  
 12 deposit into the State Cooperative Extension Service Trust  
 13 Fund for operational expenses and programs at the University  
 14 of Illinois Cook County Cooperative Extension Service.

15 Section 40. The following named amounts, or so much  
 16 thereof as may be necessary, respectively, are appropriated  
 17 to the Department of Agriculture for:

18 COMPUTER SERVICES

19 Payable from General Revenue Fund:

20	For Personal Services .....	334,200
21	For State Contributions to Social Security .....	<u>25,600</u>
22	Total	\$359,800

1	Payable from Agricultural Premium Fund:	
2	For Personal Services .....	230,000
3	For State Contributions to State	
4	Employees' Retirement System .....	87,400
5	For State Contributions to	
6	Social Security .....	17,600
7	For Contractual Services .....	1,040,000
8	For Equipment .....	40,100
9	For Telecommunications Services .....	<u>38,000</u>
10	Total	\$1,453,100

11 Section 45. The following named amounts, or so much  
 12 thereof as may be necessary, respectively, for the objects  
 13 and purposes hereinafter named, are appropriated to meet the  
 14 ordinary and contingent expenses of the Department of  
 15 Agriculture:

16 FOR OPERATIONS

17 AGRICULTURE REGULATION

18	Payable from General Revenue Fund:	
19	For Personal Services .....	2,082,900
20	For State Contributions to	
21	Social Security .....	159,300
22	For Other Operations .....	<u>185,300</u>
23	Total	\$2,427,500

24 Payable from the Agricultural

1 Federal Projects Fund:  
 2 For Expenses of Various  
 3 Federal Projects .....500,000

4 Section 50. The sum of \$500,000, or so much thereof as  
 5 may be necessary, is appropriated from the Fertilizer Control  
 6 Fund to the Department of Agriculture for Fertilizer  
 7 Research.

8 Section 60. The sum of \$1,800,000, or so much thereof as  
 9 may be necessary, is appropriated from the Feed Control Fund  
 10 to the Department of Agriculture for Feed Control.

11 Section 65. The following named sums, or so much thereof  
 12 as may be necessary, respectively, for the objects and  
 13 purposes hereinafter named, are appropriated to meet the  
 14 ordinary and contingent expenses of the Department of  
 15 Agriculture:

16 MARKETING

17 Payable from General Revenue Fund:  
 18 For Personal Services .....568,100  
 19 For State Contributions to  
 20 Social Security .....43,500  
 21 Total \$611,600

22 Payable from Agricultural

1 Premium Fund:

2 For Expenses Connected With the Promotion

3 and Marketing of Illinois Agriculture

4 and Agriculture Exports .....2,025,000

5 For Implementation of programs

6 and activities to promote, develop

7 and enhance the biotechnology

8 industry in Illinois .....100,000

9 Payable from Agricultural Marketing

10 Services Fund:

11 For administering Illinois' part under Public

12 Law No. 733, "An Act to provide for further

13 research into basic laws and principles

14 relating to agriculture and to improve

15 and facilitate the marketing and

16 distribution of agricultural products" .....4,000

17 Payable from Agriculture Federal

18 Projects Fund:

19 For expenses of various Federal Projects .....850,000

20 Section 68. The sum of \$1,200,000, or so much thereof as

21 may be necessary, is appropriated from the General Revenue

22 Fund to the Department of Agriculture for expenses associated

23 with the operations of the Centralia Animal Disease

24 Laboratory.

1 Section 70. The following named amounts, or so much  
 2 thereof as may be necessary, respectively, are appropriated  
 3 to the Department of Agriculture for:

4 ANIMAL INDUSTRIES

5 Payable from General Revenue Fund:

6	For Personal Services .....	2,582,500
7	For State Contributions to	
8	Social Security .....	197,600
9	For Other Operations .....	<u>419,300</u>

10 Total \$3,199,400

11 Payable from the Illinois Department  
 12 of Agriculture Laboratory

13 Services Revolving Fund:

14	For Expenses Authorized	
15	by the Animal Disease	
16	Laboratories Act .....	1,000,000

17 Payable from the Illinois Animal Abuse Fund:

18	For expenses associated with the	
19	investigation of animal abuse	
20	and neglect under the Humane Care	
21	for Animals Act .....	4,000

22 Payable from the Agriculture

23 Federal Projects Fund:

24 For Expenses of Various

1 Federal Projects .....300,000

2 Section 75. The following named amounts, or so much  
 3 thereof as may be necessary, respectively, are appropriated  
 4 to the Department of Agriculture for:

5 MEAT AND POULTRY INSPECTION

6 Payable from the General Revenue Fund:

7 For Personal Services .....3,003,300

8 For State Contributions to

9 Social Security .....226,600

10 For Contractual Services .....76,000

11 Total \$3,305,900

12 Payable from Wholesome Meat Fund:

13 For Personal Services .....3,582,600

14 For State Contributions to State

15 Employees' Retirement System .....1,361,000

16 For State Contributions to

17 Social Security .....274,200

18 For Group Insurance .....1,322,500

19 For Contractual Services .....450,700

20 For Travel .....255,500

21 For Commodities .....25,000

22 For Printing .....6,000

23 For Equipment .....70,000

24 For Telecommunications Services .....70,000

1	For Operation of Auto Equipment .....	<u>181,000</u>
2	Total	\$7,598,500
3	Payable from Agricultural Master Fund:	
4	For Expenses Relating to	
5	Inspection of Agricultural Products .....	869,000
6	Payable from the Agriculture Federal Projects Fund:	
7	For expenses relating to meat and	
8	egg inspection .....	315,000
9		
10	Section 80. The following named amounts, or so much	
11	thereof as may be necessary, respectively, are appropriated	
12	to the Department of Agriculture for:	
13	WEIGHTS AND MEASURES	
14	Payable from the Agriculture Federal	
15	Projects Fund:	
16	For Expenses of various	
17	Federal Projects .....	200,000
18	Payable from the Weights and Measures Fund:	
19	For Personal Services .....	2,460,000
20	For State Contributions to State	
21	Employees' Retirement System .....	934,500
22	For State Contributions to	
23	Social Security .....	188,200
24	For Group Insurance .....	851,000
25	For Contractual Services .....	311,000

1	For Travel .....	75,000
2	For Commodities .....	25,000
3	For Printing .....	10,000
4	For Equipment .....	390,000
5	For Telecommunications Services .....	36,000
6	For Operation of Auto Equipment .....	289,000
7	For Refunds .....	<u>2,600</u>
8	Total	\$5,572,300

9 Payable from the Motor Fuel and Petroleum

10 Standards Fund:

11	For the regulation of motor fuel quality .....	50,000
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12 Section 85. The following named amounts, or so much  
 13 thereof as may be necessary, respectively, are appropriated  
 14 to the Department of Agriculture for:

15 ENVIRONMENTAL PROGRAMS

16 Payable from the General Revenue Fund:

17	For Administration of the Livestock	
18	Management Facilities Act .....	275,500
19	For the Detection, Eradication, and	
20	Control of Exotic Pests, such as	
21	the Asian Long-Horned Beetle and	
22	Gypsy Moth .....	<u>456,000</u>
23	Total	\$731,500

24 Payable from Agriculture Pesticide Control Act Fund:

1 For Expenses of Pesticide Enforcement Program .....625,000  
 2 Payable from Pesticide Control Fund:  
 3 For Administration and Enforcement  
 4 of the Pesticide Act of 1979 .....5,800,000  
 5 Payable from the Agriculture Federal Projects Fund:  
 6 For expenses of Various Federal Projects .....2,400,000  
 7 Payable from Livestock Management Facilities Fund:  
 8 For Administration of the Livestock  
 9 Management Facilities Act .....30,000  
 10 Payable from the Used Tire Management Fund:  
 11 For Mosquito Control .....40,000

12 Section 90. The following named sums, or so much thereof  
 13 as may be necessary, respectively, for the objects and  
 14 purposes hereinafter named, are appropriated to meet the  
 15 ordinary and contingent expenses of the Department of  
 16 Agriculture for:

17 LAND AND WATER RESOURCES

18 Payable from the Agricultural Premium Fund:  
 19 For Personal Services .....599,700  
 20 For State Contributions to State  
 21 Employees' Retirement System .....227,800  
 22 For State Contributions to Social  
 23 Security .....45,900  
 24 For Contractual Services .....88,000

1	For Travel .....	10,000
2	For Commodities .....	6,000
3	For Printing .....	3,500
4	For Equipment .....	39,300
5	For Telecommunications Services .....	11,000
6	For Operation of Automotive Equipment .....	10,000
7	For the Ordinary and Contingent	
8	Expenses of the Natural Resources	
9	Advisory Board .....	<u>2,000</u>
10	Total	\$1,043,200
11	Payable from the Agriculture Federal Projects Fund:	
12	For Expenses Relating to Various	
13	Federal Projects .....	200,000
14	Payable from the Partners for Conservation Fund:	
15	For Personal Services .....	405,000
16	For State Contributions to State	
17	Employees' Retirement System .....	153,800
18	For State Contributions to Social	
19	Security .....	31,000
20	For Group Insurance .....	<u>125,500</u>
21	Total	\$915,300

22 Section 95. The sum of \$4,500,000, or so much thereof as  
 23 may be necessary, is appropriated to the Department of  
 24 Agriculture from the Partners for Conservation Fund for the

1 Partners for Conservation Program to implement agricultural  
 2 resource enhancement programs for Illinois' natural  
 3 resources, including operational expenses, consisting of the  
 4 following elements at the approximate costs set forth below:

5 Conservation Practices

6	Cost Sharing Program .....	3,900,000
7	Sustainable Agriculture Program .....	300,000
8	Streambank Restoration .....	300,000

9 Section 100. The following named sums, or so much  
 10 thereof as may be necessary, respectively, for the objects  
 11 and purposes hereinafter named, are appropriated to meet the  
 12 ordinary and contingent expenses of the Department of  
 13 Agriculture for:

14 SPRINGFIELD BUILDINGS AND GROUNDS

15 Payable from General Revenue Fund:

16	For Personal Services .....	848,900
17	For State Contributions to	
18	Social Security .....	64,900
19	For Other Operations .....	4,156,300
20	For Payment to the City of Springfield	
21	for Fire Protection Services at the	
22	Illinois State Fairgrounds .....	<u>114,400</u>
23	Total	\$5,184,500

1 Section 105. The sum of \$1,500,000, or so much thereof  
 2 as may be necessary, is appropriated from the Illinois State  
 3 Fair Fund to the Department of Agriculture to promote and  
 4 conduct activities at the Illinois State Fairgrounds at  
 5 Springfield other than the Illinois State Fair, including  
 6 administrative expenses. No expenditures from the  
 7 appropriation shall be authorized until revenues from  
 8 fairground uses sufficient to offset such expenditures have  
 9 been collected and deposited into the Illinois State Fair  
 10 Fund.

11 Section 110. The following named amounts, or so much  
 12 thereof as may be necessary, respectively, are appropriated  
 13 to the Department of Agriculture for:

14 DUQUOIN BUILDINGS AND GROUNDS

15 Payable from General Revenue Fund:

16	For Personal Services .....	202,700
17	For State Contributions to	
18	Social Security .....	15,500
19	For Other Operations .....	<u>1,448,500</u>
20	Total	\$1,666,700

21 Section 115. The sum of \$750,000, or so much thereof as  
 22 may be necessary, is appropriated from the Agricultural  
 23 Premium Fund to the Department of Agriculture to conduct

1 activities at the Illinois State Fairgrounds at DuQuoin other  
 2 than the Illinois State Fair, including administrative  
 3 expenses. No expenditures from the appropriation shall be  
 4 authorized until revenues from fairgrounds uses sufficient to  
 5 offset such expenditures have been collected and deposited  
 6 into the Agricultural Premium Fund.

7 Section 120. The following named amounts, or so much  
 8 thereof as may be necessary, respectively, are appropriated  
 9 to the Department of Agriculture for:

10 DUQUOIN STATE FAIR

11 Payable from General Revenue Fund:

12	For Personal Services .....	556,500
13	For State Contributions to	
14	Social Security .....	42,500
15	For Other Operations .....	<u>411,000</u>
16	Total	\$1,010,000

17 Payable from the Agriculture Premium Fund:

18	For Entertainment at the DuQuoin State Fair .....	652,100
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19 Section 125. The following named amount, or so much  
 20 thereof as may be necessary, is appropriated to the  
 21 Department of Agriculture for:

22 ILLINOIS STATE FAIR

23 Payable from the Illinois State Fair Fund:

1 For Operations of the Illinois State Fair  
 2 Including Entertainment and the Percentage  
 3 Portion of Entertainment Contracts .....4,800,000

4 Section 130. The following named amounts, or so much  
 5 thereof as may be necessary, respectively, are appropriated  
 6 to the Department of Agriculture for:

7 COUNTY FAIRS AND HORSE RACING

8 Payable from the Agricultural Premium Fund:

9 For Personal Services .....63,000  
 10 For State Contributions to State  
 11 Employees' Retirement System .....23,900  
 12 For State Contributions to  
 13 Social Security .....6,700  
 14 For Contractual Services .....28,000  
 15 For Travel .....2,000  
 16 For Commodities .....1,800  
 17 For Printing .....3,100  
 18 For Equipment .....3,500  
 19 For Telecommunications Services .....4,700  
 20 For Operation of Auto Equipment .....4,000  
 21 Total \$140,700

22 Payable from Illinois Standardbred

23 Breeders Fund:

24 For Personal Services .....65,000

1	For State Contributions to State	
2	Employees' Retirement System .....	24,700
3	For State Contributions to	
4	Social Security .....	7,500
5	For Contractual Services .....	85,000
6	For Travel .....	2,300
7	For Commodities .....	12,000
8	For Printing .....	3,000
9	For Operation of Auto Equipment .....	<u>7,000</u>
10	Total	\$206,500
11	Payable from Illinois Thoroughbred	
12	Breeders Fund:	
13	For Personal Services .....	238,200
14	For State Contributions to State	
15	Employees' Retirement System .....	90,500
16	For State Contributions to	
17	Social Security .....	23,900
18	For Contractual Services .....	84,100
19	For Travel .....	2,100
20	For Commodities .....	2,300
21	For Printing .....	1,900
22	For Equipment .....	4,000
23	For Telecommunications Services .....	10,000
24	For Operation of Auto Equipment .....	<u>9,600</u>
25	Total	\$466,600

1 Section 135. The following named amount, or so much  
2 thereof as may be necessary, is appropriated to the  
3 Department of Agriculture for:

4 LAND AND WATER RESOURCES PROGRAMS

5 Payable from the Partners for Conservation Fund:

6 For grants to Soil and Water Conservation

7 Districts for clerical and other personnel,

8 for education and promotional assistance,

9 and for expenses of Soil and Water Conservation

10 District Boards and administrative

11 Expenses .....2,485,000

12 Section 140. The following named amounts, or so much  
13 thereof as may be necessary, are appropriated to the  
14 Department of Agriculture for:

15 ILLINOIS STATE FAIR PROGRAMS

16 Payable from the Illinois State Fair Fund:

17 For Awards to Livestock Breeders

18 and related expenses .....221,500

19 For Awards and Premiums at the

20 Illinois State Fair

21 and related expenses .....483,400

22 For Awards and Premiums for Grand

23 Circuit Horse Racing at the

1	Illinois State Fairgrounds	
2	and related expenses .....	<u>178,600</u>
3	Total	\$883,500

4 Section 145. The following named amounts, or so much  
 5 thereof as may be necessary, are appropriated to the  
 6 Department of Agriculture for:

7 COUNTY FAIRS AND HORSE RACING PROGRAMS

8 Payable from the Illinois Racing  
 9 Quarterhorse Breeders Fund:

10 For promotion of the Illinois horse  
 11 racing and breeding industry .....30,000

12 Payable from the Illinois Standardbred  
 13 Breeders Fund:

14 For grants and other purposes .....1,187,600

15 Payable from the Illinois Thoroughbred  
 16 Breeders Fund:

17 For grants and other purposes .....1,609,500

18 Payable from the Agricultural Premium Fund:

19 For distribution to encourage and aid  
 20 county fairs and other agricultural  
 21 societies. This distribution shall be  
 22 prorated and approved by the Department  
 23 of Agriculture .....1,798,600

24 For premiums to agricultural extension

1	or 4-H clubs to be distributed at a	
2	uniform rate .....	786,400
3	For premiums to vocational	
4	agriculture fairs .....	325,000
5	For rehabilitation of county fairgrounds .....	1,301,000
6	For grants and other purposes for county	
7	fair and state fair horse racing .....	<u>329,300</u>
8	Total	\$4,540,300
9	Payable from Fair and Exposition Fund:	
10	For distribution to County Fairs and	
11	Fair and Exposition Authorities .....	900,900

12 Section 150. The sum of \$50,000, or so much thereof as  
 13 may be necessary, is appropriated from the Agricultural  
 14 Premium Fund to the Department of Agriculture for  
 15 implementation of Farmers' Market Technology improvements.

16 ARTICLE 2

17 Section 5. The following named sums, or so much thereof  
 18 as may be necessary, respectively, for the objects and  
 19 purposes hereinafter named, are appropriated to meet the  
 20 ordinary and contingent expenses of the Illinois Arts  
 21 Council:

22 Payable from the General Revenue Fund:

1	For Personal Services .....	1,250,000
2	For State Contributions to	
3	Social Security .....	96,000
4	For Contractual Services .....	138,200
5	For Travel .....	34,000
6	For Commodities .....	7,000
7	For Printing .....	7,800
8	For Equipment .....	5,900
9	For Electronic Data Processing .....	62,900
10	For Telecommunications Services .....	<u>42,800</u>
11	Total	\$1,644,600

12       Section 10. The following named sums, or so much thereof  
 13 as may be necessary, respectively, for the objects and  
 14 purposes hereinafter named, are appropriated to the Illinois  
 15 Arts Council to enhance the cultural environment in Illinois:

16 Payable from General Revenue Fund:

17	For Grants and Financial Assistance for	
18	Creative Sector (Arts Organizations and	
19	Individual Artists) .....	3,878,300
20	For Grants and Financial Assistance for	
21	Underserved Constituencies .....	250,000
22	For Grants and Financial Assistance for	
23	Arts Education .....	<u>250,000</u>
24	Total	\$4,378,300

1 Payable from Illinois Arts Council  
 2 Federal Grant Fund:  
 3 For Grants and Programs to Enhance  
 4 the Cultural Environment .....1,500,000  
 5 For the purposes of Administrative  
 6 Costs and Awarding Grants associated with  
 7 the Education Leadership Institute .....175,000

8 Section 15. The sum of \$317,000, or so much thereof as  
 9 may be necessary, is appropriated from the General Revenue  
 10 Fund to the Illinois Arts Council for the purpose of funding  
 11 administrative and grant expenses associated with humanities  
 12 programs and related activities.

13 Section 20. The amount of \$1,812,000, or so much thereof  
 14 as may be necessary, is appropriated from the General Revenue  
 15 Fund to the Illinois Arts Council for grants to certain  
 16 public radio and television stations and related  
 17 administrative expenses, pursuant to the Public Radio and  
 18 Television Grant Act.

19 Section 25. In addition to other amounts appropriated  
 20 for this purpose, the following named sum, or so much thereof  
 21 as may be necessary, respectively, for the object and purpose  
 22 hereinafter named, is appropriated to the Illinois Arts

1 Council to enhance the cultural environment in Illinois:  
 2 Payable from Illinois Arts Council  
 3 Federal Grant Fund:  
 4 For Grants and Programs to Enhance  
 5 the Cultural Environment and associated  
 6 administrative costs .....75,000

7 ARTICLE 3

8 Section 5. The following named amounts, or so much  
 9 thereof as may be necessary, respectively, for the objects  
 10 and purposes hereinafter named are appropriated to the  
 11 Department of Central Management Services:

12 BUREAU OF ADMINISTRATIVE OPERATIONS  
 13 PAYABLE FROM GENERAL REVENUE FUND  
 14 For Personal Services .....977,100  
 15 For State Contributions to Social  
 16 Security .....74,800  
 17 Total \$1,051,900

18 Section 10. The amount of \$539,500, or so much thereof as  
 19 may be necessary, is appropriated from the General Revenue  
 20 Fund to the Department of Central Management Services to meet  
 21 its operational expenses for the fiscal year ending June 30,  
 22 2013.

1	PAYABLE FROM STATE GARAGE REVOLVING FUND	
2	For Contractual Services .....	11,000
3	For Electronic Data Processing .....	<u>1,000,000</u>
4	Total	\$1,011,000
5	PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND	
6	For Personal Services .....	258,100
7	For State Contribution to State	
8	Employees' Retirement Fund .....	98,100
9	For State Contributions to Social	
10	Security .....	19,800
11	For Group Insurance .....	69,000
12	For Contractual Services .....	73,800
13	For Travel .....	9,000
14	For Commodities .....	1,000
15	For Printing .....	1,000
16	For Equipment .....	1,000
17	For Telecommunications Services .....	<u>3,800</u>
18	Total	\$534,600
19	PAYABLE FROM COMMUNICATIONS REVOLVING FUND	
20	For Personal Services .....	267,500
21	For State Contributions to State	
22	Employees' Retirement System .....	101,700
23	For State Contribution to	
24	Social Security .....	20,500
25	For Group Insurance .....	46,000

1	For Contractual Services .....	18,000
2	For Travel .....	5,000
3	For Commodities .....	2,000
4	For Printing .....	800
5	For Equipment .....	2,000
6	For Electronic Data Processing .....	<u>2,200,000</u>
7	Total	\$2,663,500

PAYABLE FROM PROFESSIONAL SERVICES FUND

9	For Professional Services including	
10	Administrative and Related Costs .....	10,500,000

11 Section 15. In addition to any other amounts  
 12 appropriated, the following named amounts, or so much thereof  
 13 as may be necessary, are appropriated to the Department of  
 14 Central Management Services for costs and expenses associated  
 15 with or in support of a General and Regulatory Shared  
 16 Services Center:

17	Payable from State Garage	
18	Revolving Fund .....	704,600
19	Payable from Statistical Services	
20	Revolving Fund .....	1,522,700
21	Payable from Communications Revolving Fund .....	1,218,600
22	Payable from Facilities Management	
23	Revolving Fund .....	1,519,000
24	Payable from Health Insurance Reserve Fund .....	<u>502,400</u>

1 Total \$5,467,300

2 Section 20. The following named amounts, or so much  
3 thereof as may be necessary, respectively, for the objects  
4 and purposes hereinafter named, are appropriated to the  
5 Department of Central Management Services:

6 ILLINOIS INFORMATION SERVICES

7 PAYABLE FROM GENERAL REVENUE FUND

8	For Personal Services .....	395,000
9	For State Contributions to Social	
10	Security .....	<u>30,300</u>
11	Total	\$425,300

12 Section 25. The amount of \$94,100, or so much thereof as  
13 may be necessary, is appropriated from the General Revenue  
14 Fund to the Department of Central Management Services to meet  
15 its operational expenses for the fiscal year ending June 30,  
16 2013.

17 PAYABLE FROM COMMUNICATIONS REVOLVING FUND

18	For Personal Services .....	4,320,600
19	For State Contributions to State	
20	Employees' Retirement System .....	1,641,300
21	For State Contributions to Social	
22	Security .....	330,600
23	For Group Insurance .....	1,495,000

1	For Contractual Services .....	1,878,700
2	For Travel .....	48,000
3	For Commodities .....	80,000
4	For Printing .....	51,400
5	For Equipment .....	240,700
6	For Electronic Data Processing .....	197,000
7	For Telecommunications Services .....	367,000
8	For Operation of Auto Equipment .....	<u>132,000</u>
9	Total	\$10,782,300

10 Section 30. The following named amounts, or so much  
 11 thereof as may be necessary, respectively, are appropriated  
 12 for the objects and purposes hereinafter named, to the  
 13 Department of Central Management Services:

14 BUREAU OF STRATEGIC SOURCING AND PROCUREMENT

15 PAYABLE FROM GENERAL REVENUE FUND

16	For Personal Services .....	1,800,000
17	For State Contributions to Social	
18	Security .....	<u>137,700</u>
19	Total	\$1,937,700

20 Section 35. The amount of \$65,300, or so much thereof as  
 21 may be necessary, is appropriated from the General Revenue  
 22 Fund to the Department of Central Management Services to meet  
 23 its operational expenses for the fiscal year ending June 30,

1 2013.

2 PAYABLE FROM STATE GARAGE REVOLVING FUND

3	For Personal Services .....	10,259,700
4	For State Contributions to State	
5	Employees' Retirement System .....	3,897,400
6	For State Contributions to Social	
7	Security .....	784,900
8	For Group Insurance .....	3,335,000
9	For Contractual Services .....	2,350,000
10	For Travel .....	15,000
11	For Commodities .....	85,000
12	For Printing .....	15,000
13	For Equipment .....	18,000,000
14	For Telecommunications Services .....	80,000
15	For Operation of Auto Equipment .....	36,066,800
16	For Refunds .....	<u>1,000</u>
17	Total	\$74,889,800

18 PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND

19	For Personal Services .....	1,211,500
20	For State Contributions to State	
21	Employees' Retirement System .....	460,300
22	For State Contributions to	
23	Social Security .....	92,700
24	For Group Insurance .....	322,000
25	For Contractual Services .....	18,000

1	For Travel .....	13,500
2	For Commodities .....	11,700
3	For Printing .....	500
4	For Equipment .....	1,800
5	For Telecommunications Services .....	<u>18,400</u>
6	Total	\$2,150,400
7	PAYABLE FROM COMMUNICATIONS REVOLVING FUND	
8	For Personal Services .....	925,600
9	For State Contributions to State	
10	Employees' Retirement System .....	351,700
11	For State Contributions to Social	
12	Security .....	70,900
13	For Group Insurance .....	253,000
14	For Contractual Services .....	20,000
15	For Travel .....	8,000
16	For Commodities .....	1,500
17	For Printing .....	500
18	For Equipment .....	<u>3,000</u>
19	Total	\$1,634,200
20	PAYABLE FROM FACILITIES MANAGEMENT REVOLVING FUND	
21	For Personal Services .....	197,700
22	For State Contributions to State	
23	Employees' Retirement System .....	75,200
24	For State Contributions to Social	
25	Security .....	15,200

1	For Group Insurance .....	69,000
2	For Contractual Services .....	1,000
3	For Travel .....	1,000
4	For Commodities .....	1,000
5	For Printing .....	300
6	For Equipment .....	1,000
7	For Electronic Data Processing .....	4,000
8	For Telecommunications Services .....	<u>4,000</u>
9	Total	\$369,400

10 PAYABLE FROM GENERAL REVENUE FUND

11	For payment of claims, including prior	
12	years claims, under the Representation	
13	and Indemnification	
14	in Civil Lawsuits Act .....	1,145,300
15	For auto liability, adjusting and	
16	Administration of claims, loss	
17	control and prevention services,	
18	and auto liability claims, including prior	
19	years claims .....	<u>1,360,200</u>
20	Total	\$2,505,500

21 PAYABLE FROM WORKERS' COMPENSATION REVOLVING FUND

22	For administrative costs of claims services	
23	and payment of temporary total	
24	disability claims of any state agency	
25	or university employee .....	2,250,000

1 For payment of Workers' Compensation  
 2 Act claims and contractual services in  
 3 connection with said claims payments .....80,695,500  
 4 Total \$82,945,500

5 Expenditures from appropriations for treatment and  
 6 expense may be made after the Department of Central  
 7 Management Services has certified that the injured person was  
 8 employed and that the nature of the injury is compensable in  
 9 accordance with the provisions of the Workers' Compensation  
 10 Act or the Workers' Occupational Diseases Act, and then has  
 11 determined the amount of such compensation to be paid to the  
 12 injured person.

13 PAYABLE FROM STATE EMPLOYEES DEFERRED  
 14 COMPENSATION PLAN FUND

15 For expenses related to the administration  
 16 of the State Employees' Deferred  
 17 Compensation Plan .....1,500,000

18 Section 40. The following named amounts, or so much  
 19 thereof as may be necessary, respectively, are appropriated  
 20 for the objects and purposes hereinafter named, to the  
 21 Department of Central Management Services:

22 BUREAU OF PERSONNEL

23 PAYABLE FROM THE GENERAL REVENUE FUND

24 For Personal Services .....5,390,000

1	For State Contributions to Social	
2	Security .....	409,200
3	For Awards to Employees and Expenses	
4	of the Employee Suggestion Board .....	7,000
5	For Wage Claims .....	1,113,100
6	For Veterans' Job Assistance Program .....	239,900
7	For Governor's and Vito Marzullo's	
8	Internship programs .....	572,900
9	For Nurses' Tuition .....	68,000
10	For Diversity Enrichment .....	<u>0</u>
11	Total	\$7,800,100

12 Section 45. The amount of \$190,000, or so much thereof as  
 13 may be necessary, is appropriated from the General Revenue  
 14 Fund to the Department of Central Management Services to meet  
 15 its operational expenses for the fiscal year ending June 30,  
 16 2013.

17 Section 50. The following named amounts, or so much  
 18 thereof as may be necessary, respectively, are appropriated  
 19 for the objects and purposes hereinafter named, to the  
 20 Department of Central Management Services:

21 BUSINESS ENTERPRISE PROGRAM

22	For Personal Services .....	990,000
23	For State Contributions to Social	

1	Security .....	<u>75,800</u>
2	Total	\$1,065,800

3 Section 55. The amount of \$85,600, or so much thereof as  
 4 may be necessary, is appropriated from the General Revenue  
 5 Fund to the Department of Central Management Services to meet  
 6 its operational expenses for the fiscal year ending June 30,  
 7 2013.

8 Section 60. The following named amounts, or so much  
 9 thereof as may be necessary, respectively, are appropriated  
 10 for the objects and purposes hereinafter named, to the  
 11 Department of Central Management Services:

12 BUREAU OF PROPERTY MANAGEMENT

13 PAYABLE FROM GENERAL REVENUE FUND

14	For Contractual Services .....	15,600,000
15	For State Surplus Property .....	<u>331,600</u>
16	Total	\$15,931,600

17 PAYABLE FROM STATE SURPLUS PROPERTY REVOLVING FUND

18	For expenses related to the administration	
19	and operation of surplus property and	
20	recycling programs .....	4,413,700

21 Section 65. The following named amounts, or so much  
 22 thereof as may be necessary, is appropriated from the

1 Facilities Management Revolving Fund to the Department of  
 2 Central Management Services for expenses related to the  
 3 following:

4 PAYABLE FROM FACILITIES MANAGEMENT REVOLVING FUND

5	For Personal Services .....	19,720,400
6	For State Contributions to State	
7	Employees' Retirement System .....	7,491,200
8	For State Contributions to Social	
9	Security .....	1,508,700
10	For Group Insurance .....	4,922,000
11	For Contractual Services .....	169,876,400
12	For Travel .....	42,700
13	For Commodities .....	399,400
14	For Printing .....	2,300
15	For Equipment .....	66,800
16	For Electronic Data Processing .....	624,900
17	For Telecommunications Services .....	274,500
18	For Operation of Auto Equipment .....	154,000
19	For Lump Sums .....	<u>93,606,200</u>
20	Total	\$298,689,500

21 Section 70. The following named amounts, or so much  
 22 thereof as may be necessary, respectively, are appropriated  
 23 for the objects and purposes hereinafter named to the  
 24 Department of Central Management Services:

1	BUREAU OF COMMUNICATION AND COMPUTER SERVICES	
2	PAYABLE FROM THE GENERAL REVENUE FUND	
3	For Deposit into the Communications Revolving	
4	Fund for the purpose of Broadband Network	
5	including, but not necessarily limited to,	
6	operating and administrative costs .....	0
7	PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND	
8	For Personal Services .....	46,567,700
9	For State Contributions to State	
10	Employees' Retirement System .....	17,689,700
11	For State Contributions to Social	
12	Security .....	3,562,500
13	For Group Insurance .....	10,442,000
14	For Contractual Services .....	2,410,700
15	For Travel .....	271,500
16	For Commodities .....	75,000
17	For Printing .....	203,100
18	For Equipment .....	184,500
19	For Electronic Data Processing .....	87,210,800
20	For Telecommunications Services .....	4,500,000
21	For Operation of Auto Equipment .....	80,000
22	For Refunds .....	<u>5,300,000</u>
23	Total	\$178,497,500
24	PAYABLE FROM COMMUNICATIONS REVOLVING FUND	
25	For Personal Services .....	7,432,800

1	For State Contributions to State	
2	Employees' Retirement System .....	2,823,500
3	For State Contributions to Social	
4	Security .....	568,700
5	For Group Insurance .....	1,587,000
6	For Contractual Services .....	3,600,000
7	For Travel .....	130,300
8	For Commodities .....	20,400
9	For Printing .....	5,000
10	For Equipment .....	30,000
11	For Telecommunications Services .....	97,730,900
12	For Operation of Auto Equipment .....	15,000
13	For Refunds .....	3,293,400
14	For Broadband Network .....	<u>52,152,600</u>
15	Total .....	\$169,389,600

16 ARTICLE 4

17 Section 5. The following named amounts, or so much  
 18 thereof as may be necessary, respectively, for the objects  
 19 and purposes hereinafter named, are appropriated from the  
 20 General Revenue Fund to meet the ordinary and contingent  
 21 expenses of the State Civil Service Commission:

22	For Personal Services .....	207,500
23	For State Contributions to	

1	Social Security .....	<u>15,900</u>
2	Total	\$223,400

3 Section 10. The amount of \$66,300, or so much thereof as  
4 may be necessary, is appropriated from the General Revenue  
5 Fund to the State Civil Service Commission to meet its  
6 operational expenses for the fiscal year ending June 30,  
7 2013.

8 ARTICLE 5

9 Section 5. The following named amounts, or so much  
10 thereof as may be necessary, respectively, are appropriated  
11 to the Department of Commerce and Economic Opportunity:

12 GENERAL ADMINISTRATION

13 OPERATIONS

14 Payable from the General Revenue Fund:

15	For Personal Services .....	1,882,600
16	For State Contributions to	
17	Social Security .....	<u>144,400</u>
18	Total	2,027,000

19 Section 10. The amount of \$1,652,300 or so much thereof  
20 as may be necessary, is appropriated from the General Revenue  
21 Fund to the Department of Commerce and Economic Opportunity

1 to meet its operational expenses for the fiscal year ending  
2 June 30, 2013.

3 Payable from the Tourism Promotion Fund:

4 For ordinary and contingent expenses associated  
5 with general administration,  
6 including prior year costs .....6,000,500

7 Payable from the Intra-Agency Services Fund:

8 For overhead costs related to federal  
9 programs, including prior year costs .....19,539,400

10 Payable from the Build Illinois Bond Fund:

11 For ordinary and contingent expenses associated  
12 with the administration of the capital program,  
13 including prior year costs .....2,000,000

14 Section 15. The following named amounts, or so much  
15 thereof as may be necessary, respectively, are appropriated  
16 to the Department of Commerce and Economic Opportunity:

17 OFFICE OF TOURISM

18 OPERATIONS

19 Payable from the Tourism Promotion Fund:

20 For ordinary and contingent  
21 administrative expenses of  
22 the tourism program,  
23 including prior year costs .....4,091,600

24 For administrative and grant expenses

1	associated with statewide tourism promotion	
2	and development, including prior year costs .....	7,317,700
3	For Advertising and Promotion of Tourism	
4	For Illinois State Fair Ethnic	
5	Village Expenses .....	50,000
6	For advertising and promotion of Tourism	
7	throughout Illinois Under Subsection (2) of	
8	Section 4a of the Illinois Promotion Act .....	12,578,700
9	For Advertising and Promotion of Illinois	
10	Tourism in International Markets .....	<u>3,740,500</u>
11	Total	\$27,778,500

12 Section 20. The following named amounts, or so much  
 13 thereof as may be necessary, respectively, are appropriated  
 14 to the Department of Commerce and Economic Opportunity:

15 OFFICE OF TOURISM

16 GRANTS

17 Payable from the International Tourism Fund:

18	For Grants, Contracts and Administrative Expenses	
19	Associated with the International Tourism Program	
20	Pursuant to 20 ILCS 605/605-707, Including Prior	
21	Year Costs .....	7,000,000

22 Payable from the Tourism Promotion Fund:

23	For the Tourism Matching Grant Program	
24	Pursuant to 20 ILCS 665/8-1 for	

1	Counties under 1,000,000 .....	1,203,400
2	For the Tourism Matching Grant Program	
3	Pursuant to 20 ILCS 665/8-1 for	
4	Counties over 1,000,000 .....	721,600
5	For the Tourism Attraction Development	
6	Grant Program Pursuant to 20 ILCS 665/8a .....	2,064,600
7	For Purposes Pursuant to the Illinois	
8	Promotion Act, 20 ILCS 665/4a-1 to	
9	Match Funds from Sources in the Private	
10	Sector .....	660,000
11	For Grants to Regional Tourism	
12	Development Organizations .....	528,000
13	For Grants to the Illinois Historic Preservation	
14	Agency for Operation and Promotion of	
15	Historic Sites .....	800,000
16	For Grants, Contracts and Administrative	
17	Expenses Associated with the Development	
18	of the Illinois Grape and Wine Industry,	
19	Including Prior Year Costs .....	<u>150,000</u>
20	Total	\$6,127,600

21 The Department, with the consent in writing from the  
 22 Governor, may reapportion not more than ten percent of the  
 23 total appropriation of Tourism Promotion Fund, in Section 10  
 24 above, among the various purposes therein recommended.

1 Payable from Local Tourism Fund:

2 For grants to Convention and Tourism Bureaus

3 Bureaus Outside of Chicago .....11,619,100

4 Chicago Convention and Tourism Bureau .....2,550,500

5 For grants, contracts, and administrative

6 expenses associated with the

7 Local Tourism and Convention Bureau

8 Program pursuant to 20 ILCS 605/605-705

9 including prior year costs .....308,000

10 Total \$14,477,600

11 Section 25. The following named amounts, or so much

12 thereof as may be necessary, respectively, are appropriated

13 to the Department of Commerce and Economic Opportunity:

14 OFFICE OF EMPLOYMENT AND TRAINING

15 GRANTS

16 Payable from the Federal Workforce Training Fund:

17 For Grants, Contracts and Administrative

18 Expenses Associated with the Workforce

19 Investment Act and other workforce

20 training programs, including refunds

21 and prior year costs .....275,000,000

22 Section 30. The following named amounts, or so much

23 thereof as may be necessary, respectively, are appropriated

1 to the Department of Commerce and Economic Opportunity:

2 OFFICE OF ENTREPRENEURSHIP, INNOVATION AND TECHNOLOGY

3 OPERATIONS

4 Payable from the General Revenue Fund:

5 For Personal Services .....1,052,800

6 For State Contributions to

7 Social Security .....80,500

8 For Contractual Services .....57,200

9 For Travel .....15,500

10 For Commodities .....1,000

11 For Printing .....600

12 For Equipment .....2,000

13 For Telecommunications Services .....15,400

14 Total \$1,225,000

15 Section 35. The following named amounts, or so much  
16 thereof as may be necessary, respectively, are appropriated  
17 to the Department of Commerce and Economic Opportunity:

18 OFFICE OF ENTREPRENEURSHIP, INNOVATION AND TECHNOLOGY

19 GRANTS

20 Payable from the General Revenue Fund:

21 For grants, contracts, and administrative

22 expenses associated with the Illinois

23 Office of Entrepreneurship, Innovation

24 and Technology, including prior year costs .....3,500,000

1 For grants, contracts, and administrative  
2 Expenses associated with DCEO Technology-  
3 Based Programs, including prior year  
4 Costs .....800,000  
5 Total \$4,300,000

6 Payable from the Small Business Environmental  
7 Assistance Fund:  
8 For grants and administrative expenses of the  
9 Small Business Environmental Assistance Program,  
10 Including prior year costs .....425,000

11 Payable from the Workforce, Technology,  
12 and Economic Development Fund:  
13 For Grants, Contracts, and Administrative  
14 Expenses Pursuant to 20 ILCS 605/  
15 605-420, Including Prior Year Costs .....1,000,000

16 Payable from the Commerce and Community Affairs  
17 Assistance Fund:  
18 For grants, contracts and administrative  
19 expenses of the Procurement Technical  
20 Assistance Center Program, including  
21 prior year costs .....750,000

22 For Grants, Contracts, and Administrative  
23 Expenses Pursuant to 20 ILCS 605/  
24 605-500, Including Prior Year Costs .....14,000,000

25 For Grants, Contracts, and Administrative

1 Expenses Pursuant to 20 ILCS 605/605-30,  
 2 Including Prior Year Costs ..... 4,000,000  
 3 Total \$18,750,000

4 Payable from the Digital Divide

5 Elimination Fund:

6 For the Community Technology Center

7 Grant Program, Pursuant to 30 ILCS 780,

8 including prior year costs .....5,500,000

9 Section 40. The sum of \$2,000,000, or so much thereof as  
 10 may be necessary, is appropriated to the Department of  
 11 Commerce and Economic Opportunity from the Digital Divide  
 12 Elimination Fund for deposit into the Communications  
 13 Revolving Fund for the purpose of Broadband Network  
 14 including, but not necessarily limited to, operating and  
 15 administrative costs.

16 Section 45. The following named amounts, or so much  
 17 thereof as may be necessary, respectively, are appropriated  
 18 to the Department of Commerce and Economic Opportunity:

19 OFFICE OF REGIONAL OUTREACH

20 OPERATIONS

21 Payable from the General Revenue Fund:

22 For Personal Services .....1,731,100

23 For State Contributions to

1	Social Security .....	132,300
2	For Contractual Services .....	55,900
3	For Travel .....	55,700
4	For Commodities .....	4,000
5	For Printing .....	3,400
6	For Equipment .....	1,700
7	For Telecommunications Services .....	<u>80,000</u>
8	Total	\$2,064,100

9 Section 50. The following named amounts, or so much  
 10 thereof as may be necessary, respectively, are appropriated  
 11 to the Department of Commerce and Economic Opportunity:

12 OFFICE OF BUSINESS DEVELOPMENT

13 OPERATIONS

14 Payable from the General Revenue Fund:

15	For Personal Services .....	1,770,200
16	For State Contributions to	
17	Social Security .....	135,300
18	For Contractual Services .....	463,600
19	For Travel .....	22,700
20	For Commodities .....	3,400
21	For Printing .....	400
22	For Equipment .....	1,700
23	For Telecommunications Services .....	<u>33,000</u>
24	Total	\$2,430,300

1 Payable from Economic Research and  
 2 Information Fund:  
 3 For Purposes Set Forth in  
 4 Section 605-20 of the Civil  
 5 Administrative Code of Illinois  
 6 (20 ILCS 605/605-20) .....230,000

7 Payable from the Historic Property  
 8 Administration Fund:  
 9 For Administrative Expenses in Accordance  
 10 with the Historic Tax Credit Program Pursuant  
 11 to 35 ILCS 5/221(b) .....100,000

12 Section 55. The following named amounts, or so much  
 13 thereof as may be necessary, respectively, are appropriated  
 14 to the Department of Commerce and Economic Opportunity:

15 OFFICE OF BUSINESS DEVELOPMENT

16 GRANTS

17 Payable from the General Revenue Fund:  
 18 For the Purpose of Grants, Contracts,  
 19 and Administrative Expenses associated  
 20 with DCEO Job Training Programs,  
 21 including prior year costs.....615,800  
 22 For a grant associated with  
 23 business development to the  
 24 Illinois Manufacturers' Association .....1,500,000

1 For a grant to the

2 Chicago Federation of Labor .....1,500,000

3 For the Illinois Manufacturing Extension

4 Center, including prior year costs .....1,000,000

5 For the Chicagoland Regional College

6 Program, including prior year costs .....2,000,000

7 For the Purpose of Grants, Contracts,

8 and Administrative Expenses associated

9 with New Start, Inc. for a basic nurse

10 assistant training program in Latino

11 communities. ....750,000

12 Total \$7,365,800

13 Payable from the Intermodal Facilities

14 Promotion Fund:

15 For the purpose of promoting construction

16 of intermodal transportation facilities Including

17 Reimbursement of Prior Year Costs .....3,000,000

18 Payable from the Illinois Capital

19 Revolving Loan Fund:

20 For the Purpose of Contracts, Grants,

21 Loans, Investments and Administrative

22 Expenses in Accordance with the Provisions

23 of the Small Business Development

24 Act pursuant to 30 ILCS 750/9 .....10,500,000

25 Payable from the Illinois Equity Fund:

1 For the purpose of Grants, Loans, and  
 2 Investments in Accordance with the  
 3 Provisions of the Small Business  
 4 Development Act .....1,000,000

5 Payable from the Large Business Attraction Fund:

6 For the purpose of Grants, Loans,  
 7 Investments, and Administrative  
 8 Expenses in Accordance with Article  
 9 10 of the Build Illinois Act .....1,500,000

10 Payable from the Public Infrastructure

11 Construction Loan Revolving Fund:

12 For the Purpose of Grants, Loans,  
 13 Investments, and Administrative  
 14 Expenses in Accordance with Article 8  
 15 of the Build Illinois Act. ....12,000,000

16 Payable from the State Small Business Credit

17 Initiative Fund:

18 For the Purpose of Contracts, Grants,  
 19 Loans, Investments and Administrative  
 20 Expenses in Accordance with the State  
 21 Small Business Credit Initiative Program,  
 22 including prior year costs .....78,000,000

23 Section 60. The following named amounts, or so much  
 24 thereof as may be necessary, are appropriated to the

1 Department of Commerce and Economic Opportunity:

2 OFFICE OF COAL DEVELOPMENT

3 GRANTS

4 Payable from the Coal Technology Development

5 Assistance Fund:

6 For Grants, Contracts and Administrative

7 Expenses Under the Provisions of the

8 Illinois Coal Technology Development

9 Assistance Act, including prior years

10 Costs .....20,000,000

11 Section 65. The following named amounts, or so much  
12 thereof as may be necessary, respectively, are appropriated  
13 to the Department of Commerce and Economic Opportunity:

14 ILLINOIS FILM OFFICE

15 Payable from Tourism Promotion Fund:

16 For Administrative Expenses, Grants,

17 And Contracts Associated with

18 Advertising and Promotion, including

19 prior year costs .....1,317,700

20 Section 70. The following named amounts, or so much  
21 thereof as may be necessary, are appropriated to the  
22 Department of Commerce and Economic Opportunity:

23 OFFICE OF TRADE AND INVESTMENT

1 OPERATIONS

2 Payable from the General Revenue Fund:

3 For Grants, Contracts and Administrative  
4 Expenses, associated with the Illinois Office  
5 of Trade and Investment, including  
6 prior year costs .....1,500,000

7 Payable from the Tourism Promotion Fund:

8 For Grants, Contracts and Administrative  
9 Expenses, associated with the Illinois Office  
10 of Trade and Investment, including  
11 prior year costs .....3,000,000

12 Payable from the International Tourism Fund:

13 For Grants, Contracts, Administrative  
14 Expenses, associated with the Illinois Office  
15 Trade and Investment, including  
16 prior year costs .....8,500,000

17 Payable from the International and Promotional Fund:

18 For Grants, Contracts, Administrative  
19 Expenses, and Refunds Pursuant to  
20 20 ILCS 605/605-25, including  
21 prior year costs .....500,000

22 Section 75. The following named amounts, or so much  
23 thereof as may be necessary, are appropriated to the  
24 Department of Commerce and Economic Opportunity:

OFFICE OF ENERGY ASSISTANCE

GRANTS

Payable from Supplemental Low-Income Energy

Assistance Fund:

For Grants and Administrative Expenses

Pursuant to Section 13 of the Energy

Assistance Act of 1989, as Amended,

including refunds and prior year costs .....150,000,000

Payable from Good Samaritan Energy Trust Fund:

For Grants, Contracts and Administrative

Expenses Pursuant to the Good Samaritan

Energy Plan Act, including refunds and

prior year costs .....500,000

Payable from Energy Administration Fund:

For Grants, Contracts and Administrative

Expenses associated with DCEO Weatherization

Programs, including refunds and prior

year costs .....29,000,000

Payable from Low Income Home Energy

Assistance Block Grant Fund:

For Grants, Contracts and Administrative

Expenses associated with the Low Income Home

Energy Assistance Act of 1981, including

Refunds and prior year .....330,000,000

1 Section 80. The following named amounts, or so much  
 2 thereof as may be necessary, are appropriated to the  
 3 Department of Commerce and Economic Opportunity:

4 OFFICE OF COMMUNITY DEVELOPMENT

5 OPERATIONS

6 Payable from the General Revenue Fund:

7	For Personal Services .....	653,200
8	For State Contributions to	
9	Social Security .....	49,900
10	For Contractual Services .....	47,200
11	For Travel .....	12,700
12	For Commodities .....	2,800
13	For Printing .....	400
14	For Equipment .....	700
15	For Telecommunications Services .....	<u>8,900</u>
16	Total	\$775,800

17 Section 85. The following named amounts, or so much  
 18 thereof as may be necessary, respectively are appropriated to  
 19 the Department of Commerce and Economic Opportunity:

20 OFFICE OF COMMUNITY DEVELOPMENT

21 GRANTS

22 Payable from the General Revenue Fund:

23 For Grants, Contracts, and Administrative  
 24 Expenses associated with DCEO Community

1       Programs, including prior year costs .....0

2       Payable from the Agricultural Premium Fund:

3       For the Ordinary and Contingent Expenses

4       of the Rural Affairs Institute at

5       Western Illinois University .....160,000

6       Payable from the Federal Moderate Rehabilitation

7       Housing Fund:

8       For Grants, Contracts and Administrative

9       Expenses associated with for Housing

10      Assistance Payments, including refunds

11      and prior year costs .....2,000,000

12      Payable from the Community Services Block Grant Fund:

13      For Administrative Expenses and Grants to

14      Eligible Recipients as Defined in the

15      Community Services Block Grant Act, including

16      refunds and prior year costs .....75,000,000

17      Payable from the Community Development

18      Small Cities Block Grant Fund:

19      For Grants to Local Units of Government

20      or Other Eligible Recipients and for contracts

21      and administrative expenses, as Defined in

22      the Community Development Act of 1974, or by

23      U.S. HUD Notice approving Supplemental allocation

24      For the Illinois CDBG Program, including refunds

25      and prior year costs .....300,000,000

1 For Administrative and Grant Expenses Relating  
2 to Training, Technical Assistance and  
3 Administration of the Community Development  
4 Assistance Programs, and for Grants to Local  
5 Units of Government or Other Eligible  
6 Recipients as Defined in the Community  
7 Development Act of 1974, as amended,  
8 for Illinois Cities with populations  
9 under 50,000, Including Refunds,  
10 and prior year costs .....120,000,000  
11 Total \$420,000,000

12 Section 90. The following named amounts, or so much  
13 thereof as may be necessary, respectively, are appropriated  
14 from the General Revenue Fund to the Department of Commerce  
15 and Economic Opportunity:

16 For grants associated with Agudath Israel  
17 of Illinois for school transportation .....1,080,000  
18 For a grant associated with the Brainerd  
19 Development Corp .....400,000  
20 For a grants, contracts, and administration  
21 associated with the Northeast DuPage  
22 Special Recreation Association. ....250,000  
23 For grants, contracts, and administrative  
24 expenses associated with the African American

1	Family Commission. ....	<u>400,000</u>
2	Total	\$2,130,000

3 Section 95. The sum of \$103,000, or so much thereof as  
 4 may be necessary, is appropriated from the General Revenue  
 5 Fund to the Department of Commerce and Economic Opportunity  
 6 for a grant to the National Conference of State Legislatures  
 7 for costs associated with the 2012 Legislative Summit.

8  
 9 Section 100. The following named amounts, or so much  
 10 thereof as may be necessary, respectively, are appropriated  
 11 to the Department of Commerce and Economic Opportunity:

12 ILLINOIS ENERGY OFFICE

13 GRANTS

14 Payable from the Solid Waste Management Fund:

15 For Grants, Contracts and Administrative  
 16 Expenses Associated with Providing Financial  
 17 Assistance for Recycling and Reuse in  
 18 Accordance with Section 22.15 of the  
 19 Environmental Protection Act, the Illinois  
 20 Solid Waste Management Act and the Solid  
 21 Waste Planning and Recycling Act,  
 22 including prior year costs .....7,000,000

23 Payable from the Alternate Fuels Fund:

24 For Administration and Grant Expenses

1 of the Ethanol Fuel Research Program,  
2 Including Prior Year Costs .....1,000,000  
3 Payable from the Renewable Energy Resources Trust Fund:  
4 For Grants, Loans, Investments and  
5 Administrative Expenses of the Renewable  
6 Energy Resources Program, and the  
7 Illinois Renewable Fuels Development  
8 Program, Including Prior Year Costs .....5,300,000  
9 For Grants, and administrative Expenses  
10 associated with the Illinois Green Economy  
11 Network ..... 3,700,000  
12 Total \$9,000,000  
13 Payable from the Energy Efficiency Trust Fund:  
14 For Grants and Administrative Expenses  
15 Relating to Projects that Promote Energy  
16 Efficiency, including prior year costs .....6,000,000  
17 Payable from the DCEO Energy Projects Fund:  
18 For Expenses and Grants Connected with  
19 Energy Programs, including prior year  
20 Costs .....5,000,000  
21 Payable from the Federal Energy Fund:  
22 For Expenses and Grants Connected with  
23 the State Energy Program, including  
24 prior year costs .....3,000,000  
25 Payable from the Energy Efficiency Portfolio

1 Standards Fund:  
 2 For Grants, Contracts, and Administrative  
 3 Expenses associated with Energy Efficiency  
 4 Programs, including refunds and  
 5 prior year costs .....110,000,000

6 Section 105. The following named amounts, or so much  
 7 thereof as may be necessary, respectively, are appropriated  
 8 to the Department of Commerce and Economic Opportunity:

9 AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009

10 GRANTS

11 Payable from Energy Administration Fund:  
 12 For Grants and Technical Assistance  
 13 Services for Nonprofit Community  
 14 Organizations and other Operating and  
 15 Administrative Costs under the  
 16 Provisions of the American Recovery  
 17 And Reinvestment Act of 2009, including  
 18 refunds and prior year costs .....25,000,000

19 Payable from the Federal Energy Fund:  
 20 For Grants, Contracts and Administrative  
 21 Expenses under the provisions of the  
 22 American Recovery and Reinvestment  
 23 Act of 2009, including refunds and  
 24 prior year costs .....10,000,000

1 Payable from the Community Development  
 2 Small Cities Block Grant Fund:  
 3 For Grants, Contracts and Administrative  
 4 Expenses under the provisions of the  
 5 American Recovery and Reinvestment  
 6 Act of 2009, including refunds and  
 7 prior year costs .....6,000,000  
 8 Payable from the Federal Workforce Training Fund:  
 9 For Grants, Contracts and Administrative  
 10 Expenses under the Provisions of the  
 11 American Recovery and Reinvestment  
 12 Act of 2009, including refunds and  
 13 prior year costs .....6,000,000

14 ARTICLE 6

15 Section 5. The following named amounts, or so much  
 16 thereof as may be necessary, respectively, are appropriated  
 17 for the ordinary and contingent expenses to the Illinois  
 18 Commerce Commission:

19 CHAIRMAN AND COMMISSIONER'S OFFICE

20 Payable from Transportation Regulatory Fund:  
 21 For Personal Services .....66,100  
 22 For State Contributions to State  
 23 Employees' Retirement System .....25,200

1	For State Contributions to Social Security .....	5,100
2	For Group Insurance .....	25,000
3	For Contractual Services .....	1,000
4	For Travel .....	2,100
5	For Equipment .....	500
6	For Telecommunications .....	4,600
7	For Operation of Auto Equipment .....	<u>700</u>
8	Total	\$130,300
9	Payable from Public Utility Fund:	
10	For Personal Services .....	794,300
11	For State Contributions to State	
12	Employees' Retirement System .....	301,800
13	For State Contributions to Social Security .....	60,800
14	For Group Insurance .....	253,000
15	For Contractual Services .....	24,100
16	For Travel .....	59,900
17	For Commodities .....	1,500
18	For Equipment .....	1,000
19	For Telecommunications .....	16,500
20	For Operation of Auto Equipment .....	<u>1,000</u>
21	Total	\$1,513,900

22 Section 10. The following named amounts, or so much  
 23 thereof as may be necessary, respectively, are appropriated  
 24 from the Public Utility Fund for the ordinary and contingent

1 expenses of the Illinois Commerce Commission:

2 PUBLIC UTILITIES

3	For Personal Services .....	15,535,800
4	For State Contributions to State	
5	Employees' Retirement System .....	5,901,600
6	For State Contributions to Social Security .....	1,183,700
7	For Group Insurance .....	4,255,000
8	For Contractual Services .....	1,620,800
9	For Travel .....	100,000
10	For Commodities .....	24,000
11	For Printing .....	22,000
12	For Equipment .....	84,000
13	For Electronic Data Processing .....	532,300
14	For Telecommunications .....	375,000
15	For Operation of Auto Equipment .....	68,500
16	For Refunds .....	<u>26,500</u>
17	Total	\$29,729,200

18 Section 15. The sum of \$125,000, or so much thereof as  
19 may be necessary, is appropriated from the Underground  
20 Utility Facilities Damage Prevention Fund to the Illinois  
21 Commerce Commission for a grant to the Statewide One-call  
22 Notice System, as required in the Illinois Underground  
23 Utility Facilities Damage Prevention Act.

1 Section 20. The sum of \$1,000, or so much thereof as may  
2 be necessary, is appropriated from the Underground Utility  
3 Facilities Damage Prevention Fund to the Illinois Commerce  
4 Commission for refunds.

5 Section 25. The sum of \$76,000,000, or so much thereof  
6 as may be necessary, is appropriated from the Wireless  
7 Service Emergency Fund to the Illinois Commerce Commission  
8 for its administrative costs and for grants to emergency  
9 telephone system boards, qualified government entities, or  
10 the Department of State Police for the design,  
11 implementation, operation, maintenance, or upgrade of  
12 wireless 9-1-1 or E9-1-1 emergency services and public safety  
13 answering points.

14 Section 30. The sum of \$7,300,000, or so much thereof as  
15 may be necessary, is appropriated from the Wireless Carrier  
16 Reimbursement Fund to the Illinois Commerce Commission for  
17 reimbursement of wireless carriers for costs incurred in  
18 complying with the applicable provisions of Federal  
19 Communications Commission wireless enhanced 9-1-1 services  
20 mandates and for administrative costs incurred by the  
21 Illinois Commerce Commission related to administering the  
22 program.

1 Section 35. The following named amounts, or so much  
 2 thereof as may be necessary, respectively, are appropriated  
 3 from the Transportation Regulatory Fund for ordinary and  
 4 contingent expenses to the Illinois Commerce Commission:

5 TRANSPORTATION

6	For Personal Services .....	6,352,700
7	For State Contributions to State	
8	Employees' Retirement System .....	2,413,200
9	For State Contributions to Social Security .....	481,500
10	For Group Insurance .....	1,702,000
11	For Contractual Services .....	877,100
12	For Travel .....	108,600
13	For Commodities .....	34,800
14	For Printing .....	80,900
15	For Equipment .....	281,400
16	For Electronic Data Processing .....	320,900
17	For Telecommunications .....	252,000
18	For Operation of Auto Equipment .....	202,600
19	For Refunds .....	<u>24,700</u>
20	Total	\$13,132,400

21 Section 40. The sum of \$4,450,700, or so much thereof as  
 22 may be necessary, is appropriated from the Transportation  
 23 Regulatory Fund to the Illinois Commerce Commission for (1)  
 24 disbursing funds collected for the Single State Insurance

1 Registration Program and/or Unified Carrier Registration  
2 System; (2) for refunds for overpayments; and (3) for  
3 administrative expenses.

4 Section 45. The sum of \$520,000, or so much thereof as  
5 may be necessary, is appropriated from the Transportation  
6 Regulatory Fund to the Illinois Commerce Commission for  
7 railroad crossing improvement initiatives.

8 Section 50. The sum of \$6,000,000, or so much thereof as  
9 may be necessary, is appropriated to the Illinois Commerce  
10 Commission from the Wireless Carrier Reimbursement Fund for  
11 deposit into the Public Utility Fund.

12 Section 55. The sum of \$4,000,000, or so much thereof as  
13 may be necessary, is appropriated to the Illinois Commerce  
14 Commission from the Wireless Carrier Reimbursement Fund for  
15 deposit into the Communications Revolving Fund for the  
16 purpose of Broadband Network including, but not necessarily  
17 limited to, operating and administrative costs.

18 ARTICLE 7

19 Section 5. The sum of \$24,630,500, or so much thereof as  
20 may be necessary, is appropriated from the General Revenue

1 Fund for payment to the Board of the Comprehensive Health  
 2 Insurance Plan pursuant to subsection (b) of Section 12 of  
 3 the Comprehensive Health Insurance Plan Act.

4 ARTICLE 8

5 Section 5. The following named amounts, or so much  
 6 thereof as may be necessary, respectively, are appropriated  
 7 to the Court of Claims for its ordinary and contingent  
 8 expenses:

9 CLAIMS ADJUDICATION

10 Payable from the General Revenue Fund:

11	For Personal Services .....	1,173,800
12	For Employee Retirement Contributions	
13	Paid by Employer .....	47,000
14	For State Contribution to Social	
15	Security .....	90,100
16	For Contractual Services .....	20,000
17	For Travel .....	11,250
18	For Commodities .....	4,250
19	For Printing .....	5,100
20	For Equipment .....	11,000
21	For Telecommunications Services .....	3,750
22	For Refunds .....	425
23	For Reimbursement for Incidental	

1	Expenses Incurred by Judges .....	<u>30,005</u>
2	Total	\$1,396,680

3 Section 10. The amount of \$450,000, or so much of that  
4 amount as may be necessary, is appropriated from the Court of  
5 Claims Administration and Grant Fund to the Court of Claims  
6 for administrative expenses under the Crime Victims  
7 Compensation Act.

8 Section 15. The following named amounts, or so much of  
9 that amount as may be necessary, are appropriated to the  
10 Court of Claims for payment of claims as follows:

11 For claims under the Crime Victims  
12 Compensation Act:

13	Payable from the Court of Claims	
14	Federal Grant Fund .....	10,000,000

15 Section 20. The amount of \$1,000,000, or so much thereof  
16 as may be necessary and remains unexpended from an  
17 appropriation hereto made for such purposes in Section 139 of  
18 Article 23 of Public Act 97-0057, is re-appropriated from the  
19 General Revenue Fund to the Court of Claims for payment of  
20 awards solely as a result of the lapsing of an appropriation  
21 originally made from any funds held by the State Treasurer.

1 Section 25. The sum of \$10,000,000, or so much thereof as  
 2 may be necessary and remains unexpended from an appropriation  
 3 hereto made for such purposes in Section 140 of Article 23 of  
 4 Public Act 97-0057, is re-appropriated from the General  
 5 Revenue Fund to the Court of Claims for payment of line of  
 6 duty awards.

7 Section 30. The following named amounts, or so much  
 8 thereof as may be necessary and remains unexpended from an  
 9 appropriation hereto made for such purposes in Section 141 of  
 10 Article 23 of Public Act 97-0057, are re-appropriated to the  
 11 Court of Claims for payment of claims as follows:

12 For claims under the Crime Victims

13 Compensation Act:

14 Payable from General Revenue Fund .....8,000,000

15 For claims other than Crime Victims:

16 Payable from the General Revenue Fund .....9,807,400

17 Total .....\$17,807,400

18 Section 35. The following named amounts, or so much of  
 19 that amount as may be necessary, are appropriated to the  
 20 Court of Claims for payment of claims as follows:

21 For claims other than the Crime Victims

22 Compensation Act:

23 Payable from the Road Fund .....1,000,000

1	Payable from the DCFS Children's	
2	Services Fund .....	1,500,000
3	Payable from the State Garage Fund .....	50,000
4	Payable from the Traffic and Criminal	
5	Conviction Surcharge Fund .....	100,000
6	Payable from the Vocational	
7	Rehabilitation Fund .....	<u>125,000</u>
8	Total	\$2,775,000

9 ARTICLE 9

10 Section 5. The sum of \$5,360,000, or so much thereof as  
 11 may be necessary, is appropriated from the Drycleaner  
 12 Environmental Response Trust Fund to the Drycleaner  
 13 Environmental Response Trust Fund Council for use in  
 14 accordance with the Drycleaner Environmental Response Trust  
 15 Fund Act.

16 ARTICLE 10

17 Section 5. The following named amounts, or so much  
 18 thereof as may be necessary, respectively, for the purposes  
 19 hereinafter named, are appropriated to meet the ordinary and  
 20 contingent expenses of the Department of Employment Security:

21 OFFICE OF THE DIRECTOR

1	Payable from Title III Social Security and	
2	Employment Fund:	
3	For Personal Services .....	8,641,800
4	For Employee Retirement Contributions	
5	Paid by Employer .....	0
6	For State Contributions to State	
7	Employees' Retirement System .....	3,282,800
8	For State Contributions to	
9	Social Security .....	661,100
10	For Group Insurance .....	2,875,000
11	For Contractual Services .....	501,200
12	For Travel .....	103,100
13	For Telecommunications Services .....	<u>237,700</u>
14	Total	\$16,302,700

15 Section 10. The following named amounts, or so much  
16 thereof as may be necessary, respectively, for the purposes  
17 hereinafter named, are appropriated to meet the ordinary and  
18 contingent expenses of the Department of Employment Security:

19 FINANCE AND ADMINISTRATION BUREAU

20	Payable from Title III Social Security	
21	and Employment Fund:	
22	For Personal Services .....	20,754,500
23	For State Contributions to State	
24	Employees' Retirement System .....	7,884,000

1	For State Contributions to	
2	Social Security .....	1,587,700
3	For Group Insurance .....	6,187,000
4	For Contractual Services .....	64,500,000
5	For Travel .....	122,700
6	For Commodities .....	1,140,000
7	For Printing .....	2,480,000
8	For Equipment .....	3,000,000
9	For Telecommunications Services .....	2,645,700
10	For Operation of Auto Equipment .....	106,300
11	Payable from Title III Social Security	
12	and Employment Fund:	
13	For expenses related to America's	
14	Labor Market Information System .....	<u>500,000</u>
15	Total	\$110,907,900

16 Section 15. The following named sums, or so much thereof  
 17 as may be necessary, are appropriated to the Department of  
 18 Employment Security:

19	WORKFORCE DEVELOPMENT	
20	Payable from Title III Social Security and	
21	Employment Fund:	
22	For Personal Services .....	95,940,900
23	For State Contributions to State	
24	Employees' Retirement System .....	36,445,100

1	For State Contributions to Social	
2	Security .....	7,339,500
3	For Group Insurance .....	35,673,000
4	For Contractual Services .....	3,088,900
5	For Travel .....	975,000
6	For Telecommunications Services .....	6,247,800
7	For Permanent Improvements .....	0
8	For Refunds .....	300,000
9	For the expenses related to the	
10	Development of Training Programs .....	100,000
11	For the expenses related to Employment	
12	Security Automation .....	8,000,000
13	For expenses related to a Benefit	
14	Information System Redefinition .....	<u>6,000,000</u>
15	Total	\$200,110,200
16	Payable from the Unemployment Compensation	
17	Special Administration Fund:	
18	For expenses related to Legal	
19	Assistance as required by law .....	2,000,000
20	For deposit into the Title III	
21	Social Security and Employment	
22	Fund .....	12,000,000
23	For Interest on Refunds of Erroneously	
24	Paid Contributions, Penalties and	
25	Interest .....	<u>100,000</u>

1 Total \$14,100,000

2 Section 20. The following named amounts, or so much  
3 thereof as may be necessary, respectively, are appropriated  
4 to the Department of Employment Security:

5 WORKFORCE DEVELOPMENT

6 Grants-In-Aid

7 Payable from Title III Social Security

8 and Employment Fund:

9 For Grants Related to Workforce

10 Development .....100,000

11 For Tort Claims .....715,000

12 Total \$815,000

13 Section 25. The following named amounts, or so much  
14 thereof as may be necessary, are appropriated to the  
15 Department of Employment Security, for unemployment  
16 compensation benefits, other than benefits provided for in  
17 Section 3, to Former State Employees as follows:

18 TRUST FUND UNIT

19 Grants-In-Aid

20 Payable from the Road Fund:

21 For benefits paid on the basis of wages

22 paid for insured work for the Department

23 of Transportation .....1,900,000

1	Payable from the Illinois Mathematics	
2	and Science Academy Income Fund .....	16,700
3	Payable from Title III Social Security	
4	and Employment Fund .....	1,734,300
5	Payable from the General Revenue Fund .....	<u>24,000,000</u>
6	Total	\$27,651,000

7 ARTICLE 11

8 Section 5. The following named amounts, or so much  
9 thereof as may be necessary, respectively, for the objects  
10 and purposes hereinafter named, are appropriated from the  
11 Clean Water Fund to the Environmental Protection Agency:

12 ADMINISTRATION

13	For Personal Services .....	1,384,800
14	For State Contributions to State	
15	Employees' Retirement System .....	526,100
16	For State Contributions to	
17	Social Security .....	106,000
18	For Group Insurance .....	276,000
19	For Contractual Services .....	210,000
20	For Travel .....	18,400
21	For Commodities .....	37,000
22	For Equipment .....	50,000
23	For Telecommunications Services .....	57,900

1 For Operation of Auto Equipment .....42,500  
 2 Total \$2,708,700

3 Section 10. The following named amounts, or so much  
 4 thereof as may be necessary, respectively, for objects and  
 5 purposes hereinafter named, are appropriated to the  
 6 Environmental Protection Agency:

7 Payable from U.S. Environmental Protection Fund:

8 For Contractual Services .....1,491,100  
 9 For Electronic Data Processing .....473,300

10 Payable from Underground Storage Tank Fund:

11 For Contractual Services .....385,300  
 12 For Electronic Data Processing .....174,200

13 Payable from Solid Waste Management Fund:

14 For Contractual Services .....593,000  
 15 For Electronic Data Processing .....138,100

16 Payable from Subtitle D Management Fund:

17 For Contractual Services .....121,400  
 18 For Electronic Data Processing .....56,900

19 Payable from CAA Permit Fund:

20 For Contractual Services .....1,005,900  
 21 For Electronic Data Processing .....334,700

22 Payable from Water Revolving Fund:

23 For Contractual Services .....942,600  
 24 For Electronic Data Processing .....354,500

1	Payable from Used Tire Management Fund:	
2	For Contractual Services .....	390,200
3	For Electronic Data Processing .....	153,500
4	Payable from Hazardous Waste Fund:	
5	For Contractual Services .....	489,200
6	For Electronic Data Processing .....	141,500
7	Payable from Environmental Protection	
8	Permit and Inspection Fund:	
9	For Contractual Services .....	376,100
10	For Electronic Data Processing .....	142,200
11	Payable from Vehicle Inspection Fund:	
12	For Contractual Services .....	709,200
13	For Electronic Data Processing .....	341,500
14	Payable from the Clean Water Fund:	
15	For Contractual Services .....	660,600
16	For Electronic Data Processing .....	<u>623,700</u>
17	Total	\$10,098,700

18       Section 15. The sum of \$250,000, or so much thereof as  
 19 may be necessary, is appropriated to the Environmental  
 20 Protection Agency from the EPA Special States Projects Trust  
 21 Fund for the purpose of funding environmental programs.

22       Section 20. The sum of \$600,000, or so much thereof as  
 23 may be necessary, is appropriated from the U.S. Environmental

1 Protection Fund to the Environmental Protection Agency for  
2 all costs associated with environmental projects as defined  
3 by federal assistance awards.

4 Section 25. The sum of \$8,000, or so much thereof as may  
5 be necessary, is appropriated from the Industrial Hygiene  
6 Regulatory and Enforcement Fund to the Environmental  
7 Protection Agency for the purpose of administering the  
8 industrial hygiene licensing program.

9 Section 30. The sum of \$50,000, or so much thereof as  
10 may be necessary, is appropriated from the Oil Spill Response  
11 Fund to the Environmental Protection Agency for use in  
12 accordance with Section 25c-1 of the Environmental Protection  
13 Act.

14 Section 35. The amount of \$4,000,000, or so much thereof  
15 as may be necessary, is appropriated from the Environmental  
16 Protection Trust Fund to the Environmental Protection Agency  
17 for awards and grants as directed by the Environmental  
18 Protection Trust Fund Commission.

19 Section 40. The following named amounts, or so much  
20 thereof as may be necessary, respectively, for the objects  
21 and purposes hereinafter named, are appropriated to the

1	Environmental Protection Agency:	
2	AIR POLLUTION CONTROL	
3	Payable from U.S. Environmental	
4	Protection Fund:	
5	For Personal Services .....	3,669,000
6	For State Contributions to State	
7	Employees' Retirement System .....	1,393,800
8	For State Contributions to	
9	Social Security .....	280,700
10	For Group Insurance .....	966,000
11	For Contractual Services .....	2,839,200
12	For Travel .....	31,600
13	For Commodities .....	132,000
14	For Printing .....	15,000
15	For Equipment .....	355,000
16	For Telecommunications Services .....	215,000
17	For Operation of Auto Equipment .....	52,000
18	For Use by the City of Chicago .....	374,600
19	For Expenses Related to	
20	Clean Air Activities .....	<u>4,950,000</u>
21	Total	\$15,273,900
22	Payable from the Environmental Protection	
23	Permit and Inspection Fund for Air	
24	Permit and Inspection Activities:	
25	For Personal Services .....	2,486,700

1	For Other Expenses .....	2,242,500
2	For Refunds .....	<u>100,000</u>
3	Total	\$4,829,200
4	Payable from the Vehicle Inspection Fund:	
5	For Personal Services .....	5,452,300
6	For State Contributions to State	
7	Employees' Retirement System .....	2,071,200
8	For State Contributions to	
9	Social Security .....	417,100
10	For Group Insurance .....	2,070,000
11	For Contractual Services, including	
12	prior year costs .....	15,564,900
13	For Travel .....	40,000
14	For Commodities .....	15,000
15	For Printing .....	334,000
16	For Equipment .....	60,900
17	For Telecommunications .....	175,000
18	For Operation of Auto Equipment .....	<u>29,200</u>
19	Total	\$26,229,600

20 Section 45. The following named amounts, or so much  
21 thereof as may be necessary, is appropriated from the CAA  
22 Permit Fund to the Environmental Protection Agency for the  
23 purpose of funding Clean Air Act Title V activities in  
24 accordance with Clean Air Act Amendments of 1990:

1	For Personal Services and Other	
2	Expenses of the Program .....	18,115,000
3	For Refunds .....	<u>100,000</u>
4	Total	\$18,215,000

5 Section 50. The named amounts, or so much thereof as may  
6 be necessary, is appropriated from the Alternate Fuels Fund  
7 to the Environmental Protection Agency for the purpose of  
8 administering the Alternate Fuels Rebate Program and the  
9 Ethanol Fuel Research Program:

10	For Personal Services and Other	
11	Expenses .....	225,000
12	For Grants and Rebates, including	
13	costs in prior years .....	<u>1,000,000</u>
14	Total	\$1,225,000

15 Section 55. The sum of \$150,000, or so much thereof as  
16 may be necessary, is appropriated from the Alternate  
17 Compliance Market Account Fund to the Environmental  
18 Protection Agency for all costs associated with the emissions  
19 reduction market program.

20 Section 60. The amount of \$250,000, or so much thereof  
21 as may be necessary, is appropriated from the Special State  
22 Projects Trust Fund to the Environmental Protection Agency

1 for all costs associated with clean air activities.

2 LABORATORY SERVICES

3 Section 65. The sum of \$1,301,900, or so much thereof as  
4 may be necessary, is appropriated from the Clean Water Fund  
5 to the Environmental Protection Agency for the purpose of  
6 laboratory analysis of samples.

7 Section 70. The following named amount, or so much  
8 thereof as may be necessary, is appropriated from the  
9 Community Water Supply Laboratory Fund to the Environmental  
10 Protection Agency for the purpose of performing laboratory  
11 testing of samples from community water supplies and for  
12 administrative costs of the Agency and the Community Water  
13 Supply Testing Council:

14 For Personal Services and Other  
15 Expenses of the Program .....1,325,000

16 Section 75. The sum of \$540,000, or so much thereof as  
17 may be necessary, is appropriated from the Environmental  
18 Laboratory Certification Fund to the Environmental Protection  
19 Agency for the purpose of administering the environmental  
20 laboratories certification program.

21 Section 80. The sum of \$50,000, or so much thereof as

1 may be necessary, is appropriated from the EPA Special State  
 2 Projects Trust Fund to the Environmental Protection Agency  
 3 for the purpose of performing laboratory analytical services  
 4 for government entities.

5 Section 85. The following named amounts, or so much  
 6 thereof as may be necessary, respectively, for the objects  
 7 and purposes hereinafter named, are appropriated to the  
 8 Environmental Protection Agency:

9 LAND POLLUTION CONTROL

10 Payable from U.S. Environmental  
 11 Protection Fund:

12	For Personal Services .....	2,750,000
13	For State Contributions to State	
14	Employees' Retirement System .....	1,044,600
15	For State Contributions to	
16	Social Security .....	215,000
17	For Group Insurance .....	725,000
18	For Contractual Services .....	250,000
19	For Travel .....	40,000
20	For Commodities .....	25,000
21	For Printing .....	20,000
22	For Equipment .....	35,000
23	For Telecommunications Services .....	100,000
24	For Operation of Auto Equipment .....	25,000

1	For Use by the Office of the Attorney General .....	25,000
2	For Underground Storage Tank Program .....	<u>2,600,000</u>
3	Total	\$7,854,600

4 Section 90. The following named sums, or so much thereof  
 5 as may be necessary, including prior year costs, are  
 6 appropriated to the Environmental Protection Agency, payable  
 7 from the U. S. Environmental Protection Fund, for use of  
 8 remedial, preventive or corrective action in accordance with  
 9 the Federal Comprehensive Environmental Response Compensation  
 10 and Liability Act of 1980 as amended:

11	For Personal Services .....	1,010,000
12	For State Contributions to State	
13	Employees' Retirement System .....	383,700
14	For State Contributions to	
15	Social Security .....	77,500
16	For Group Insurance .....	276,000
17	For Contractual Services .....	165,000
18	For Travel .....	60,000
19	For Commodities .....	50,000
20	For Printing .....	10,000
21	For Equipment .....	60,000
22	For Telecommunications Services .....	50,000
23	For Operation of Auto Equipment .....	35,000
24	For Contractual Expenses Related to	

1	Remedial, Preventive or Corrective	
2	Actions in Accordance with the	
3	Federal Comprehensive and Liability	
4	Act of 1980, including Costs in	
5	Prior Years .....	<u>10,000,000</u>
6	Total	\$12,177,200

7 Section 95. The following named sums, or so much thereof  
 8 as may be necessary, are appropriated to the Environmental  
 9 Protection Agency for the purpose of funding the Underground  
 10 Storage Tank Program.

11 Payable from the Underground Storage Tank Fund:

12	For Personal Services .....	3,600,000
13	For State Contributions to State	
14	Employees' Retirement System .....	1,367,600
15	For State Contributions to	
16	Social Security .....	275,400
17	For Group Insurance .....	970,000
18	For Contractual Services .....	323,700
19	For Travel .....	8,000
20	For Commodities .....	20,000
21	For Printing .....	5,000
22	For Equipment .....	100,000
23	For Telecommunications Services .....	50,000
24	For Operation of Auto Equipment .....	16,300

1	For Contracts for Site Remediation and	
2	for Reimbursements to Eligible Owners/	
3	Operators of Leaking Underground	
4	Storage Tanks, including claims	
5	submitted in prior years .....	<u>60,100,000</u>
6	Total	\$66,836,000

7 Section 100. The following named sums, or so much  
8 thereof as may be necessary, are appropriated to the  
9 Environmental Protection Agency for use in accordance with  
10 Section 22.2 of the Environmental Protection Act:

11 Payable from the Hazardous Waste Fund:

12	For Personal Services .....	4,750,000
13	For State Contributions to State	
14	Employees' Retirement System .....	1,804,400
15	For State Contributions to	
16	Social Security .....	365,000
17	For Group Insurance .....	1,245,000
18	For Contractual Services .....	442,500
19	For Travel .....	30,000
20	For Commodities .....	15,000
21	For Printing .....	25,000
22	For Equipment .....	40,000
23	For Telecommunications Services .....	29,100
24	For Operation of Auto Equipment .....	37,500

1	For Contractual Services for Site	
2	Remediations, including costs	
3	in Prior Years .....	<u>7,000,000</u>
4	Total	\$15,783,500

5 Section 105. The following named sums, or so much  
 6 thereof as may be necessary, are appropriated from the  
 7 Environmental Protection Permit and Inspection Fund to the  
 8 Environmental Protection Agency for land permit and  
 9 inspection activities:

10	For Personal Services .....	1,593,000
11	For State Contributions to State	
12	Employees' Retirement System .....	605,200
13	For State Contributions to	
14	Social Security .....	125,000
15	For Group Insurance .....	485,000
16	For Contractual Services .....	40,000
17	For Travel .....	6,500
18	For Commodities .....	8,000
19	For Printing .....	5,000
20	For Equipment .....	5,000
21	For Telecommunications Services .....	15,000
22	For Operation of Auto Equipment .....	<u>5,000</u>
23	Total	\$2,892,700

1 Section 110. The following named sums, or so much  
 2 thereof as may be necessary, are appropriated from the Solid  
 3 Waste Management Fund to the Environmental Protection Agency  
 4 for use in accordance with Section 22.15 of the Environmental  
 5 Protection Act:

6	For Personal Services .....	4,850,000
7	For State Contributions to State	
8	Employees' Retirement System .....	1,842,400
9	For State Contributions to	
10	Social Security .....	400,000
11	For Group Insurance .....	1,475,000
12	For Contractual Services .....	122,000
13	For Travel .....	25,000
14	For Commodities .....	10,000
15	For Printing .....	25,000
16	For Equipment .....	12,500
17	For Telecommunications Services .....	50,000
18	For Operation of Auto Equipment .....	15,000
19	For Refunds .....	5,000
20	For financial assistance to units of	
21	local government for operations under	
22	delegation agreements .....	1,750,000
23	For grants and contracts for	
24	removing waste, including costs for	
25	demolition, removal and disposal .....	<u>2,500,000</u>

1 Total \$13,081,900

2 Section 115. The following named sums, or so much  
3 therefore as may be necessary, are appropriated to the  
4 Environmental Protection Agency for conducting a household  
5 hazardous waste collection program, including costs from  
6 prior years:

7 Payable from the Solid Waste  
8 Management Fund .....3,300,000  
9 Payable from the Special State  
10 Projects Trust Fund .....250,000

11 Section 120. The following named amounts, or so much  
12 thereof as may be necessary, are appropriated from the Used  
13 Tire Management Fund to the Environmental Protection Agency  
14 for purposes as provided for in Section 55.6 of the  
15 Environmental Protection Act:

16 For Personal Services .....2,800,000  
17 For State Contributions to State  
18 Employees' Retirement System .....1,063,700  
19 For State Contributions to  
20 Social Security .....215,000  
21 For Group Insurance .....715,000  
22 For Contractual Services, including  
23 prior year costs .....4,067,000

1	For Travel .....	30,000
2	For Commodities .....	25,000
3	For Printing .....	10,000
4	For Equipment .....	48,000
5	For Telecommunications Services .....	40,000
6	For Operation of Auto Equipment .....	<u>25,000</u>
7	Total	\$9,038,700

8 Section 125. The following named amounts, or so much  
 9 thereof as may be necessary, are appropriated from the  
 10 Subtitle D Management Fund to the Environmental Protection  
 11 Agency for the purpose of funding the Subtitle D permit  
 12 program in accordance with Section 22.44 of the Environmental  
 13 Protection Act:

14	For Personal Services .....	750,000
15	For State Contributions to State	
16	Employees' Retirement System .....	285,000
17	For State Contributions to Social	
18	Security .....	58,000
19	For Group Insurance .....	210,000
20	For Contractual Services .....	257,000
21	For Travel .....	8,000
22	For Commodities .....	20,000
23	For Printing .....	25,000
24	For Equipment .....	25,000

1	For Telecommunications .....	75,000
2	For Operation of Auto Equipment .....	<u>18,000</u>
3	Total	\$1,731,000

4 Section 130. The sum of \$400,000, or so much thereof as  
5 may be necessary, is appropriated from the Landfill Closure  
6 and Post Closure Fund to the Environmental Protection Agency  
7 for the purpose of funding closure activities in accordance  
8 with Section 22.17 of the Environmental Protection Act.

9 Section 135. The sum of \$50,000, or so much thereof as  
10 may be necessary, is appropriated from the Hazardous Waste  
11 Occupational Licensing Fund to the Environmental Protection  
12 Agency for expenses related to the licensing of Hazardous  
13 Waste Laborers and Crane and Hoisting Equipment Operators, as  
14 mandated by Public Act 85-1195.

15 Section 140. The following named amount, or so much  
16 thereof as may be necessary, is appropriated to the  
17 Environmental Protection Agency for use in accordance with  
18 the Brownfields Redevelopment program:

19 Payable from the Brownfields Redevelopment Fund:

20	For Personal Services and Other	
21	Expenses of the Program .....	1,500,000

1 Section 145. The sum of \$2,750,000, or so much thereof  
2 as may be necessary, is appropriated from the Brownfields  
3 Redevelopment Fund to the Environmental Protection Agency for  
4 financial assistance for Brownfields redevelopment in  
5 accordance with 58.3(5), 58.13 and 58.15 of the Environmental  
6 Protection Act, including costs in prior years.

7 Section 150. The sum of \$1,300,000, or so much thereof  
8 as may be necessary, is appropriated from the Environmental  
9 Protection Trust Fund to the Environmental Protection Agency  
10 for all expenses related to removal or mediation actions at  
11 the Worthy Park, Cook County, hazardous waste site.

12 Section 155. The sum of \$500,000, or so much thereof as  
13 may be necessary, is appropriated from the Electronics  
14 Recycling Fund to the Environmental Protection Agency for use  
15 in accordance with Public Act 95-0959, Electronic Products  
16 Recycling and Reuse Act.

17 Section 160. The following named amounts, or so much  
18 thereof as may be necessary, respectively, for the objects  
19 and purposes hereinafter named, are appropriated to the  
20 Environmental Protection Agency:

21 BUREAU OF WATER

22 Payable from U.S. Environmental

1 Protection Fund:

2 For Personal Services .....6,733,900

3 For State Contributions to State

4 Employees' Retirement System .....2,558,100

5 For State Contributions to

6 Social Security .....515,100

7 For Group Insurance .....1,955,000

8 For Contractual Services .....2,344,300

9 For Travel .....113,900

10 For Commodities .....30,500

11 For Printing .....58,100

12 For Equipment .....148,400

13 For Telecommunications Services .....106,400

14 For Operation of Auto Equipment .....34,800

15 For Use by the Department of

16 Public Health .....830,000

17 For non-point source pollution management

18 and special water pollution studies

19 including costs in prior years .....10,950,000

20 For all costs associated with

21 the Drinking Water Operator

22 Certification Program, including

23 costs in prior years .....500,000

24 For Water Quality Planning,

25 including costs in prior years .....900,000

1	For Use by the Department of	
2	Agriculture .....	<u>140,000</u>
3	Total	\$27,918,500

4 Section 165. The following named sums, or so much  
5 thereof as may be necessary, respectively, for the objects  
6 and purposes hereinafter named, are appropriated to the  
7 Environmental Protection Agency:

8 Payable from the Environmental Protection Permit  
9 and Inspection Fund:

10	For Personal Services .....	171,300
11	For State Contribution to State	
12	Employees' Retirement System .....	65,100
13	For State Contribution to	
14	Social Security .....	13,100
15	For Group Insurance .....	69,000
16	For Contractual Services .....	18,500
17	For Travel .....	18,000
18	For Commodities .....	31,000
19	For Equipment .....	50,000
20	For Telecommunications Services .....	15,000
21	For Operation of Automotive Equipment .....	<u>10,000</u>
22	Total	\$461,000

23 Section 170. The sum of \$754,300, or so much thereof as

1 may be necessary, including costs in prior years, is  
 2 appropriated from the Partners for Conservation Fund to the  
 3 Environmental Protection Agency for financial assistance for  
 4 lake management activities.

5 Section 175. The amount of \$11,913,100, or so much  
 6 thereof as may be necessary, is appropriated from the Clean  
 7 Water Fund to the Environmental Protection Agency for all  
 8 costs associated with clean water activities.

9 Section 180. The amount of \$500,000, or so much thereof  
 10 as may be necessary, is appropriated from the Clean Water  
 11 Fund to the Environmental Protection Agency for refunds.

12 Section 185. The following named amounts, or so much  
 13 thereof as may be necessary, respectively, for the object and  
 14 purposes hereinafter named, are appropriated to the  
 15 Environmental Protection Agency:

16 Payable from the Water Revolving Fund:

17 For Administrative Costs of  
 18 Water Pollution Control  
 19 Revolving Loan Program .....3,139,600  
 20 For Program Support Costs of Water  
 21 Pollution Control Program .....9,490,900  
 22 For Administrative Costs of the Drinking

1	Water Revolving Loan Program .....	1,753,100
2	For Program Support Costs of the Drinking	
3	Water Program .....	<u>2,955,200</u>
4	Total	\$17,338,800

5 Section 190. The sum of \$700,000, or so much thereof as  
6 may be necessary, is appropriated from the Special State  
7 Projects Trust Fund to the Environmental Protection Agency  
8 for all costs associated with environmental studies and  
9 activities.

10 Section 195. The following named amounts, or so much  
11 thereof as may be necessary, respectively, are appropriated  
12 to the Environmental Protection Agency for the objects and  
13 purposes hereinafter named, to meet the ordinary and  
14 contingent expenses of the Pollution Control Board Division:

15 POLLUTION CONTROL BOARD DIVISION

16 Payable from Pollution Control Board Fund:

17	For Contractual Services .....	13,200
18	For Telecommunications Services .....	4,000
19	For Refunds .....	<u>1,000</u>
20	Total	\$18,200

21 Payable from the Environmental Protection Permit  
22 and Inspection Fund:

23	For Personal Services .....	732,000
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1	For State Contributions to State Employees'	
2	Retirement System .....	278,100
3	For State Contributions to Social Security .....	56,000
4	For Group Insurance .....	230,000
5	For Contractual Services .....	9,900
6	For Travel .....	5,000
7	For Telecommunications Services .....	<u>8,200</u>
8	Total	\$1,319,200
9	Payable from the CAA Permit Fund:	
10	For Personal Services .....	841,000
11	For State Contributions to State Employees'	
12	Retirement System .....	319,500
13	For State Contributions to Social Security .....	64,400
14	For Group Insurance .....	322,000
15	For Contractual Services .....	<u>10,000</u>
16	Total	\$1,556,900

17       Section 200. The amount of \$18,500, or so much thereof  
 18 as may be necessary, is appropriated from the Used Tire  
 19 Management Fund to the Environmental Protection Agency for  
 20 the purposes as provided for in Section 55.6 of the  
 21 Environmental Protection Act.

22       Section 205. The amount of \$100,000, or so much thereof  
 23 as may be necessary, is appropriated from the Underground

1 Storage Tank Fund to the Environmental Protection Agency for  
2 case processing of leaking underground storage tank permit  
3 and claims appeals.

4 ARTICLE 12

5 Section 5. The sum of \$6,589,200, or so much thereof as  
6 may be necessary, is appropriated from the General Revenue  
7 Fund to the Executive Ethics Commission for its ordinary and  
8 contingent expenses.

9 ARTICLE 13

10 Section 5. The amount of \$5,772,000, or so much thereof  
11 as may be necessary, is appropriated from the General Revenue  
12 Fund to the Office of the Executive Inspector General to meet  
13 its operational expenses for the fiscal year ending June 30,  
14 2013.

15 Section 10. The amount of \$1,493,100, or so much thereof  
16 as may be necessary, is appropriated from the Public  
17 Transportation Fund to the Office of the Executive Inspector  
18 General to meet its operational expenses for the fiscal year  
19 ending June 30, 2013.

1 ARTICLE 14

2 Section 5. The following named amounts, or so much  
3 thereof as may be necessary, respectively, are appropriated  
4 from the Financial Institution Fund to the Department of  
5 Financial and Professional Regulation:

6	For Personal Services .....	3,420,900
7	For State Contributions to the State	
8	Employees' Retirement System .....	1,299,500
9	For State Contributions to Social Security .....	261,700
10	For Group Insurance .....	966,000
11	For Contractual Services .....	88,900
12	For Travel .....	184,300
13	For Refunds .....	<u>3,400</u>
14	Total	\$6,224,700

15 Section 10. The following named amounts, or so much  
16 thereof as may be necessary, respectively, are appropriated  
17 from the Credit Union Fund to the Department of Financial and  
18 Professional Regulation:

19 CREDIT UNION

20	For Personal Services .....	1,852,300
21	For State Contributions to State	
22	Employees' Retirement System .....	703,600
23	For State Contributions to Social Security .....	141,700

1	For Group Insurance .....	483,000
2	For Contractual Services .....	41,200
3	For Travel .....	236,700
4	For Refunds .....	<u>1,000</u>
5	Total	\$3,459,500

6 Section 15. In addition to the amounts heretofore  
7 appropriated, the following named amount, or so much thereof  
8 as may be necessary, is appropriated from the TOMA Consumer  
9 Protection Fund to the Department of Financial and  
10 Professional Regulation:

11 TOMA CONSUMER PROTECTION

12	For Refunds .....	8,700
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13 Section 20. The following named amounts, or so much  
14 thereof as may be necessary, respectively, for the objects  
15 and purposes hereinafter named, are appropriated from the  
16 Bank and Trust Company Fund to the Department of Financial  
17 and Professional Regulation:

18 DOMESTIC AND FOREIGN COMMERCIAL BANK REGULATION

19	For Personal Services .....	10,572,400
20	For State Contribution to State	
21	Employees' Retirement System .....	4,016,200
22	For State Contributions to Social Security .....	808,800
23	For Group Insurance .....	2,668,000

1	For Contractual Services .....	213,700
2	For Travel .....	928,400
3	For Refunds .....	2,900
4	For Corporate Fiduciary Receivership .....	<u>485,000</u>
5	Total	\$19,695,400

6 Section 25. The following named amounts, or so much  
 7 thereof as may be necessary, respectively, for the objects  
 8 and purposes hereinafter named, are appropriated from the  
 9 Pawnbroker Regulation Fund to the Department of Financial and  
 10 Professional Regulation:

11 PAWNBROKER REGULATION

12	For Personal Services .....	86,300
13	For State Contributions to State	
14	Employees' Retirement System .....	32,800
15	For State Contributions to Social Security .....	6,700
16	For Group Insurance .....	23,000
17	For Contractual Services .....	3,900
18	For Travel .....	2,900
19	For Refunds .....	<u>1,000</u>
20	Total	\$156,600

21 Section 30. The following named amounts, or so much  
 22 thereof as may be necessary, respectively, are appropriated  
 23 from the Savings and Residential Finance Regulatory Fund to

1 the Department of Financial and Professional Regulation:

2 MORTGAGE BANKING AND THRIFT REGULATION

3	For Personal Services .....	2,505,400
4	For State Contributions to State	
5	Employees' Retirement System .....	951,800
6	For State Contributions to Social Security .....	192,000
7	For Group Insurance .....	805,000
8	For Contractual Services .....	134,900
9	For Travel .....	167,800
10	For Refunds .....	<u>4,900</u>
11	Total	\$4,761,800

12 Section 35. The following named amounts, or so much  
13 thereof as may be necessary, respectively, are appropriated  
14 from the Real Estate License Administration Fund to the  
15 Department of Financial and Professional Regulation:

16 REAL ESTATE LICENSING AND ENFORCEMENT

17	For Personal Services .....	2,482,500
18	For State Contributions to State	
19	Employees' Retirement System .....	943,100
20	For State Contributions to Social Security .....	190,000
21	For Group Insurance .....	736,000
22	For Contractual Services .....	161,600
23	For Travel .....	75,700
24	For Refunds .....	<u>7,800</u>

1 Total \$4,596,700

2 Section 40. The following named amounts, or so much  
3 thereof as may be necessary, respectively, are appropriated  
4 from the Appraisal Administration Fund to the Department of  
5 Financial and Professional Regulation:

6 APPRAISAL LICENSING

7 For Personal Services .....288,500

8 For State Contributions to State

9 Employees' Retirement System .....109,600

10 For State Contributions to Social Security .....22,100

11 For Group Insurance .....92,000

12 For Contractual Services .....79,300

13 For Travel .....9,700

14 For forwarding real estate appraisal fees

15 to the federal government .....30,000

16 For Refunds .....2,900

17 Total \$634,100

18 Section 45. The following named amounts, or so much  
19 thereof as may be necessary, respectively, for the objects  
20 and purposes hereinafter named, are appropriated from the  
21 Home Inspector Administration Fund to the Department of  
22 Financial and Professional Regulation:

23 HOME INSPECTOR REGULATION

1	For Personal Services .....	75,800
2	For State Contributions to State	
3	Employees' Retirement System .....	28,800
4	For State Contributions to Social Security .....	5,800
5	For Group Insurance .....	23,000
6	For Contractual Services .....	8,700
7	For Travel .....	8,200
8	For Refunds .....	<u>1,000</u>
9	Total	\$151,300

10 Section 50. The sum of \$38,800, or so much thereof as  
 11 may be necessary, is appropriated from the Real Estate Audit  
 12 Fund to the Department of Financial and Professional  
 13 Regulation for operating expenses for Real Estate audits.

14 Section 55. The following named amounts, or so much  
 15 thereof as may be necessary, respectively, are appropriated  
 16 from the General Professions Dedicated Fund to the Department  
 17 of Financial and Professional Regulation:

18 GENERAL PROFESSIONS

19	For Personal Services .....	2,605,400
20	For State Contributions to State	
21	Employees' Retirement System .....	989,700
22	For State Contributions to Social Security .....	199,400
23	For Group Insurance .....	943,000

1	For Contractual Services .....	144,100
2	For Travel .....	79,600
3	For Refunds .....	<u>30,100</u>
4	Total	\$4,991,300

5 Section 60. The following named amounts, or so much  
6 thereof as may be necessary, respectively, are appropriated  
7 from the Illinois State Dental Disciplinary Fund to the  
8 Department of Financial and Professional Regulation:

9	For Personal Services .....	507,800
10	For State Contributions to State	
11	Employees' Retirement System .....	192,900
12	For State Contributions to Social Security .....	38,900
13	For Group Insurance .....	161,000
14	For Contractual Services .....	58,700
15	For Travel .....	19,400
16	For Refunds .....	<u>2,400</u>
17	Total	\$981,100

18 Section 65. The following named amounts, or so much  
19 thereof as may be necessary, respectively, are appropriated  
20 from the Illinois State Medical Disciplinary Fund to the  
21 Department of Financial and Professional Regulation:

22	For Personal Services .....	2,610,900
23	For State Contributions to State	

1	Employees' Retirement System .....	991,800
2	For State Contributions to Social Security .....	199,800
3	For Group Insurance .....	736,000
4	For Contractual Services .....	224,100
5	For Travel .....	77,600
6	For Refunds .....	<u>9,700</u>
7	Total	\$4,849,900

8 Section 70. The following named amounts, or so much  
 9 thereof as may be necessary, respectively, are appropriated  
 10 from the Optometric Licensing and Disciplinary Committee Fund  
 11 to the Department of Financial and Professional Regulation:

12	For Personal Services .....	122,800
13	For State Contributions to State	
14	Employees' Retirement System .....	46,700
15	For State Contributions to Social Security .....	9,400
16	For Group Insurance .....	46,000
17	For Contractual Services .....	72,800
18	For Travel .....	11,600
19	For Refunds .....	<u>2,400</u>
20	Total	\$311,700

21 Section 75. The following named amounts, or so much  
 22 thereof as may be necessary, respectively, are appropriated  
 23 from the Design Professionals Administration and

1 Investigation Fund to the Department of Financial and  
2 Professional Regulation:

3 For Personal Services .....	460,400
4 For State Contributions to State	
5 Employees' Retirement System .....	174,900
6 For State Contributions to Social Security .....	35,300
7 For Group Insurance .....	161,000
8 For Contractual Services .....	87,300
9 For Travel .....	53,400
10 For Refunds .....	<u>2,400</u>
11 Total	\$974,700

12 Section 80. The following named amounts, or so much  
13 thereof as may be necessary, respectively, are appropriated  
14 from the Illinois State Pharmacy Disciplinary Fund to the  
15 Department of Financial and Professional Regulation:

16 For Personal Services .....	807,500
17 For State Contributions to State	
18 Employees' Retirement System .....	306,800
19 For State Contributions to Social Security .....	61,800
20 For Group Insurance .....	207,000
21 For Contractual Services .....	112,500
22 For Travel .....	29,100
23 For Refunds .....	<u>11,600</u>
24 Total	\$1,536,300

1 Section 85. The following named amounts, or so much  
 2 thereof as may be necessary, respectively, are appropriated  
 3 from the Illinois State Podiatric Disciplinary Fund to the  
 4 Department of Financial and Professional Regulation:

5	For Contractual Services .....	4,900
6	For Travel .....	4,900
7	For Refunds .....	<u>1,000</u>
8	Total	\$10,800

9 Section 90. The sum of \$295,100, or so much thereof as  
 10 may be necessary, is appropriated from the Registered  
 11 Certified Public Accountant Administration and Disciplinary  
 12 Fund to the Department of Financial and Professional  
 13 Regulation for the administration of the Registered CPA  
 14 Program.

15 Section 95. The following named amounts, or so much  
 16 thereof as may be necessary, respectively, are appropriated  
 17 from the Nursing Dedicated and Professional Fund to the  
 18 Department of Financial and Professional Regulation:

19	For Personal Services .....	1,010,400
20	For State Contributions to State	
21	Employees' Retirement System .....	383,900
22	For State Contributions to Social Security .....	77,300

1	For Group Insurance .....	299,000
2	For Contractual Services .....	127,100
3	For Travel .....	24,300
4	For Refunds .....	<u>9,700</u>
5	Total	\$1,931,700

6 Section 100. The sum of \$500,000, or so much thereof as  
7 may be necessary, is appropriated from the Nursing Dedicated  
8 and Professional Fund to the Department of Financial and  
9 Professional Regulation for the establishment and operation  
10 of an Illinois Center for Nursing.

11 Section 105. The sum of \$9,700, or so much thereof as  
12 may be necessary, is appropriated from the Professional  
13 Regulation Evidence Fund to the Department of Financial and  
14 Professional Regulation for all costs associated with  
15 conducting covert activities, including equipment and other  
16 operational expenses.

17 Section 110. The following named amounts, or so much  
18 thereof as may be necessary, respectively, are appropriated  
19 from the Professions Indirect Cost Fund to the Department of  
20 Financial and Professional Regulation:

21	For Personal Services .....	10,878,000
22	For State Contributions to State	

1	Employees' Retirement System .....	4,132,300
2	For State Contributions to Social Security .....	832,200
3	For Group Insurance .....	3,335,000
4	For Contractual Services .....	9,244,800
5	For Travel .....	47,600
6	For Commodities .....	93,400
7	For Printing .....	144,000
8	For Equipment .....	152,600
9	For Electronic Data Processing .....	2,356,300
10	For Telecommunications Services .....	819,500
11	For Operation of Auto Equipment .....	<u>217,500</u>
12	Total	\$32,253,200

13 Section 115. The sum of \$2,521,700, or so much thereof  
 14 as may be necessary, is appropriated from the Professions  
 15 Indirect Cost Fund to the Department of Financial and  
 16 Professional Regulation for costs and expenses related to or  
 17 in support of a Regulatory/G&A shared services center.

18 Section 120. The sum of \$2,318,300, or so much thereof  
 19 as may be necessary, is appropriated from the Cemetery  
 20 Oversight Licensing and Disciplinary Fund to the Department  
 21 of Financial and Professional Regulation for all costs  
 22 associated with administration of the Cemetery Oversight Act.

1           Section 125. The sum of \$393,700, or so much thereof as  
2    may be necessary, is appropriated from the Community  
3    Association Manager Licensing and Disciplinary Fund to the  
4    Department of Financial and Professional Regulation for all  
5    costs associated with administration of the Community  
6    Association Manager Licensing and Disciplinary Act.

7           Section 130. The sum of \$19,000, or so much thereof as  
8    may be necessary, is appropriated to the Department of  
9    Financial and Professional Regulation from the Real Estate  
10   Research and Education Fund for costs associated with the  
11   operation of the Office of Real Estate Research at the  
12   University of Illinois.

13          Section 135. The sum of \$400,000, or so much thereof as  
14    may be necessary, is appropriated from the Athletics  
15    Supervision and Regulation Fund to the Department of  
16    Financial and Professional Regulation for all costs  
17    associated with administration of the Boxing and Full-contact  
18    Martial Arts Act.

19          Section 140. The sum of \$1,400,000, or so much thereof  
20    as may be necessary, is appropriated from the Savings  
21    Institutions Regulatory Fund to the Department of Financial  
22    and Professional Regulation for the ordinary and contingent

1 expenses of the Department of Financial and Professional  
 2 Regulation and the Division of Banking, or their successors,  
 3 in administering and enforcing the Illinois Savings and Loan  
 4 Act of 1985, the Savings Bank Act, and other laws, rules, and  
 5 regulations as may apply to the administration and  
 6 enforcement of the foregoing laws, rules, and regulations, as  
 7 amended from time to time.

8 ARTICLE 15

9 Section 5. The following named amounts, or so much  
 10 thereof as may be necessary, respectively, for the objects  
 11 and purposes hereinafter named, are appropriated to meet the  
 12 ordinary and contingent expenses of the Illinois Gaming  
 13 Board:

14 PAYABLE FROM THE STATE GAMING FUND

15	For Personal Services .....	10,791,000
16	For State Contributions to the	
17	State Employees' Retirement System .....	4,099,200
18	For State Contributions to	
19	Social Security .....	637,200
20	For Group Insurance .....	2,921,000
21	For Contractual Services .....	800,500
22	For Travel .....	125,000
23	For Commodities .....	25,000

1	For Printing .....	9,000
2	For Equipment .....	150,000
3	For Electronic Data Processing .....	138,000
4	For Telecommunications .....	350,000
5	For Operation of Auto Equipment .....	93,000
6	For Refunds .....	50,000
7	For Expenses Related to the Illinois	
8	State Police .....	18,961,000
9	For distributions to local	
10	governments for admissions and	
11	wagering tax, including prior year costs .....	110,000,000
12	For costs associated with the	
13	implementation and administration	
14	of the Video Gaming Act .....	<u>18,491,800</u>
15	Total	\$167,641,700

16 Section 10. The sum of \$381,500, or so much thereof as  
 17 may be necessary, is appropriated from the State Gaming Fund  
 18 to the Illinois Gaming Board for costs and expenses related  
 19 to or in support of a Government Services Shared Services  
 20 Center.

21 ARTICLE 16

22 Section 5. The following named amounts, or so much



1 funds were received and in the exercise of the powers or  
2 performance of the duties of the Office of the Governor.

3 ARTICLE 17

4 Section 5. The following named amounts, or so much  
5 thereof as may be necessary, respectively, are appropriated  
6 for the objects and purposes hereinafter named, to meet the  
7 ordinary and contingent expenses of the Historic Preservation  
8 Agency:

9 FOR OPERATIONS

10 EXECUTIVE OFFICE

11 PAYABLE FROM GENERAL REVENUE FUND

12	For Personal Services .....	975,900
13	For State Contributions to Social Security .....	<u>74,800</u>
14	Total	\$1,050,700

15 Section 10. The amount of \$177,600, or so much thereof as  
16 may be necessary, is appropriated from the General Revenue  
17 Fund to the Historic Preservation Agency to meet its  
18 operational expenses for the fiscal year ending June 30,  
19 2013.

20 Section 15. The sum of \$200,000, or so much thereof as  
21 may be necessary, is appropriated from the General Revenue

1 Fund to the Historic Preservation Agency for a grant to the  
2 DuSable Museum of African American History for costs  
3 associated with the Amistad Commission of Illinois.

4 Section 20. The following named amounts, or so much  
5 thereof as may be necessary, respectively, are appropriated  
6 for the objects and purposes hereinafter named, to meet the  
7 ordinary and contingent expenses of the Historic Preservation  
8 Agency:

9 FOR OPERATIONS

10 EXECUTIVE OFFICE

11 PAYABLE FROM ILLINOIS HISTORIC SITES FUND

12 For historic preservation programs  
13 administered by the Executive Office,  
14 only to the extent that funds are received  
15 through grants, and awards, or gifts .....50,000

16 Section 25. The following named sums, or so much thereof  
17 as may be necessary, respectively, for the objects and  
18 purposes hereinafter named, are appropriated to meet the  
19 ordinary and contingent expenses of the Historic Preservation  
20 Agency:

21 FOR OPERATIONS

22 PRESERVATION SERVICES DIVISION

23 PAYABLE FROM GENERAL REVENUE FUND

1	For Personal Services .....	453,100
2	For State Contributions to Social Security .....	<u>34,700</u>
3	Total	\$487,800

4 Section 30. The amount of \$8,700, or so much thereof as  
5 may be necessary, is appropriated from the General Revenue  
6 Fund to the Historic Preservation Agency to meet its  
7 operational expenses for the fiscal year ending June 30,  
8 2013.

9 Section 35. The following named sums, or so much thereof  
10 as may be necessary, respectively, for the objects and  
11 purposes hereinafter named, are appropriated to meet the  
12 ordinary and contingent expenses of the Historic Preservation  
13 Agency:

14 FOR OPERATIONS

15 PRESERVATION SERVICES DIVISION

16 PAYABLE FROM ILLINOIS HISTORIC SITES FUND

17	For Personal Services .....	462,700
18	For State Contributions to State	
19	Employees' Retirement System .....	175,800
20	For State Contributions to Social Security .....	35,400
21	For Group Insurance .....	161,000
22	For Contractual Services .....	79,000
23	For historic preservation programs	
24	made either independently or in	

1	cooperation with the Federal Government	
2	or any agency thereof, any municipal	
3	corporation, or political subdivision	
4	of the State, or with any public or private	
5	corporation, organization, or individual,	
6	or for refunds .....	<u>300,000</u>
7	Total	\$1,213,900

8 Section 40. The sum of \$150,000, or so much thereof as  
9 may be necessary, is appropriated from the Illinois Historic  
10 Sites Fund to the Historic Preservation Agency for awards and  
11 grants for historic preservation programs made either  
12 independently or in cooperation with the Federal Government  
13 or any agency thereof, any municipal corporation, or  
14 political subdivision of the State, or with any public or  
15 private corporation, organization, or individual.

16 Section 45. The sum of \$277,808, or so much thereof as  
17 may be necessary and remains unexpended at the close of  
18 business on June 30, 2012, from appropriations heretofore  
19 made for such purpose in Article 15, Sections 20 and 25 of  
20 Public Act 97-0057, is reappropriated from the Illinois  
21 Historic Sites Fund to the Historic Preservation Agency for  
22 awards and grants for historic preservation programs made  
23 either independently or in cooperation with the Federal

1 Government or any agency thereof, any municipal corporation,  
 2 or political subdivision of the State, or with any public or  
 3 private corporation, organization, or individual.

4 Section 50. The following named sums, or so much thereof  
 5 as may be necessary, respectively, for the objects and  
 6 purposes hereinafter named, are appropriated to meet the  
 7 ordinary and contingent expenses of the Historic Preservation  
 8 Agency:

9 FOR OPERATIONS

10 BUILDING AND GROUNDS MAINTENANCE SERVICES

11 PAYABLE FROM THE GENERAL REVENUE FUND

12	For Personal Services .....	498,600
13	For State Contributions to Social Security .....	<u>37,600</u>
14	Total	\$536,200

15 Section 55. The amount of \$250,600, or so much thereof as  
 16 may be necessary, is appropriated from the General Revenue  
 17 Fund to the Historic Preservation Agency to meet its  
 18 operational expenses for the fiscal year ending June 30,  
 19 2013.

20 Section 60. The sum of \$250,000, or so much thereof as  
 21 may be necessary, is appropriated from the Illinois Historic  
 22 Sites Fund to the Historic Preservation Agency for the

1 ordinary and contingent expenses of the Administrative  
 2 Services division for costs associated with but not limited  
 3 to Union Station, the Old State Capitol and the Old Journal  
 4 Register Building.

5 Section 65. The following named sums, or so much thereof  
 6 as may be necessary, respectively, for the objects and  
 7 purposes hereinafter named, are appropriated to meet the  
 8 ordinary and contingent expenses of the Historic Preservation  
 9 Agency:

10 FOR OPERATIONS

11 HISTORIC SITES DIVISION

12 PAYABLE FROM GENERAL REVENUE FUND

13	For Personal Services .....	4,261,800
14	For State Contributions to Social Security .....	<u>325,100</u>
15	Total	\$4,586,900

16 Section 70. The amount of \$792,000, or so much thereof as  
 17 may be necessary, is appropriated from the General Revenue  
 18 Fund to the Historic Preservation Agency to meet its  
 19 operational expenses for the fiscal year ending June 30,  
 20 2013.

21 Section 75. The sum of \$231,700, or so much thereof as  
 22 may be necessary, is appropriated from the General Revenue

1 Fund to the Historic Preservation Agency for the operational  
 2 expenses of the Lewis and Clark Historic Site in Madison  
 3 County.

4 Section 80. The following named amounts, or so much  
 5 thereof as may be necessary, respectively, are appropriated  
 6 for the objects and purposes hereinafter named, to meet the  
 7 ordinary and contingent expenses of the Historic Preservation  
 8 Agency:

FOR OPERATIONS

HISTORIC SITES DIVISION

PAYABLE FROM ILLINOIS HISTORIC SITES FUND

12	For Contractual Services .....	200,000
13	For Travel .....	5,000
14	For Commodities .....	20,000
15	For Equipment .....	25,000
16	For Telecommunications Services .....	15,000
17	For Operation of Auto Equipment .....	10,000
18	For Historic Preservation Programs Administered	
19	by the Historic Sites Division, Only to the	
20	Extent that Funds are Received Through	
21	Grants, Awards, or Gifts .....	900,000
22	For Permanent Improvements .....	<u>75,000</u>
23	Total	\$1,250,000

1 Section 85. The sum of \$450,000, or so much thereof as  
 2 may be necessary, is appropriated from the Illinois Historic  
 3 Sites Fund to the Historic Preservation Agency for  
 4 operations, maintenance, repairs, permanent improvements,  
 5 special events, and all other costs related to the operation  
 6 of Illinois Historic Sites and only to the extent which  
 7 donations are received at Illinois State Historic Sites.

8 Section 90. The following named sums, or so much thereof  
 9 as may be necessary, respectively, for the objects and  
 10 purposes hereinafter named, are appropriated to meet the  
 11 ordinary and contingent expenses of the Historic Preservation  
 12 Agency:

13 FOR OPERATIONS

14 ABRAHAM LINCOLN PRESIDENTIAL LIBRARY AND MUSEUM DIVISION

15 Payable from the Illinois Historic Sites Fund:

16 For research projects associated with

17 Abraham Lincoln .....75,000

18 For microfilming Illinois newspapers

19 and manuscripts and performing

20 genealogical research .....175,000

21 Total \$250,000

22 For the ordinary and contingent expenses

23 of the Abraham Lincoln Presidential

24 Library and Museum in Springfield:

1	Payable from the Local Tourism Fund.....	2,000,000
2	Payable from the Tourism Promotion Fund.....	9,800,000
3	Payable from the Presidential Library	
4	and Museum Operating Fund.....	<u>6,500,000</u>
5	Total	\$18,300,000

6 ARTICLE 18

7 Section 5. The following named amounts, or so much  
 8 thereof as may be necessary, respectively, for the objects  
 9 and purposes hereinafter named, are appropriated from the  
 10 Insurance Producer Administration Fund to the Department of  
 11 Insurance:

12 PRODUCER ADMINISTRATION

13	For Personal Services .....	8,025,000
14	For State Contributions to the State	
15	Employees' Retirement System.....	3,048,500
16	For State Contributions to Social Security.....	614,000
17	For Group Insurance .....	2,645,000
18	For Contractual Services .....	1,850,000
19	For Travel .....	145,000
20	For Commodities .....	23,400
21	For Printing .....	34,800
22	For Equipment .....	52,800
23	For Electronic Data Processing .....	500,000

1	For Telecommunications Services .....	213,300
2	For Operation of Auto Equipment .....	9,000
3	For Refunds .....	<u>882,000</u>
4	Total	\$18,042,800

5 Section 10. The sum of \$627,200, or so much thereof as  
6 may be necessary, is appropriated from the Insurance Producer  
7 Administration Fund to the Department of Insurance for costs  
8 and expenses related to or in support of a Regulatory/G&A  
9 Shared Services Center.

10 Section 15. The sum of \$750,000, or so much thereof as  
11 may be necessary, is appropriated from the Insurance Producer  
12 Administration Fund to the Department of Insurance for costs  
13 and expenses related to or in support of the agency's  
14 operations.

15 Section 20. The following named amounts, or so much  
16 thereof as may be necessary, respectively, for the objects  
17 and purposes hereinafter named, are appropriated from the  
18 Insurance Financial Regulation Fund to the Department of  
19 Insurance:

20 FINANCIAL REGULATION

21	For Personal Services .....	10,080,000
22	For State Contributions to the State	

1	Employees' Retirement System .....	3,829,100
2	For State Contributions to Social Security .....	771,500
3	For Group Insurance .....	3,036,000
4	For Contractual Services .....	1,850,000
5	For Travel .....	300,000
6	For Commodities .....	23,400
7	For Printing .....	34,700
8	For Equipment .....	35,700
9	For Electronic Data Processing .....	500,000
10	For Telecommunications Services .....	203,500
11	For Operation of Auto Equipment .....	9,200
12	For Refunds .....	<u>49,000</u>
13	Total	\$20,722,100

14 Section 25. The sum of \$250,000, or so much thereof as  
15 may be necessary, is appropriated from the Insurance  
16 Financial Regulation Fund to the Department of Insurance for  
17 costs and expenses related to or in support of the agency's  
18 operations.

19 Section 30. The sum of \$476,100, or so much thereof as  
20 may be necessary, is appropriated from the Insurance  
21 Financial Regulation Fund to the Department of Insurance for  
22 costs and expenses related to or in support of a  
23 Regulatory/G&A shared services center.

1 Section 35. The following named amounts, or so much  
 2 thereof as may be necessary, respectively, for the objects  
 3 and purposes hereinafter named, are appropriated from the  
 4 Public Pension Regulation Fund to the Department of  
 5 Insurance:

6 PENSION DIVISION

7	For Personal Services .....	851,000
8	For State Contributions to the State	
9	Employees' Retirement System .....	323,300
10	For State Contributions to Social Security .....	65,200
11	For Group Insurance .....	276,000
12	For Contractual Services .....	27,000
13	For Travel .....	75,000
14	For Commodities .....	5,000
15	For Printing .....	10,500
16	For Equipment .....	30,000
17	For Telecommunications Services .....	<u>17,500</u>
18	Total	\$1,680,500

19 Section 40. The sum of \$3,545,500, or so much thereof as  
 20 may be necessary, is appropriated from the Senior Health  
 21 Insurance Program Fund to the Department of Insurance for the  
 22 administration of the Senior Health Insurance Program.

1 Section 45. The sum of \$950,000, or so much thereof as  
2 may be necessary, is appropriated from the Illinois Workers'  
3 Compensation Commission Operations Fund to the Department of  
4 Insurance for costs associated with the administration and  
5 operations of the Insurance Fraud Division of the Illinois  
6 Workers' Compensation Commission's anti-fraud program.

7 Section 50. The sum of \$100,000, or so much thereof as  
8 may be necessary, is appropriated from the Public Pension  
9 Regulation Fund to the Department of Insurance for costs  
10 associated with enrolled contractual actuarial expense.

11 Section 55. The sum of \$750,000, or so much thereof as  
12 may be necessary, is appropriated from the Public Pension  
13 Regulation Fund to the Department of Insurance for costs  
14 associated with the regulation of public pension systems  
15 under the Illinois Pension Code.

16 ARTICLE 19

17 Section 5. The following named amounts, or so much  
18 thereof as may be necessary, are appropriated from the  
19 General Revenue Fund to the Illinois Labor Relations Board  
20 for the objects and purposes hereinafter named:

21 OPERATIONS



1 Section 15. The sum of \$50,000, or so much thereof as  
 2 may be necessary, is appropriated from the Lieutenant  
 3 Governor's Grant Fund to the Office of the Lieutenant  
 4 Governor to be expended in accordance with the terms and  
 5 conditions upon which such funds were received and in the  
 6 exercise of the powers or performance of the duties of the  
 7 Office of the Lieutenant Governor.

8 ARTICLE 21

9 Section 5. The following named amounts, or so much  
 10 thereof as may be necessary, respectively, for the objects  
 11 and purposes hereinafter named, are appropriated to meet the  
 12 ordinary and contingent expenses for the Department of the  
 13 Lottery, including operating expenses related to Multi-State  
 14 Lottery games pursuant to the Illinois Lottery Law:

15 PAYABLE FROM STATE LOTTERY FUND

16	For Personal Services .....	11,433,300
17	For State Contributions for the State	
18	Employees' Retirement System .....	4,343,200
19	For State Contributions to	
20	Social Security .....	877,700
21	For Group Insurance .....	3,956,000
22	For Contractual Services .....	5,685,300

1	For Travel .....	135,000
2	For Commodities .....	50,000
3	For Printing .....	29,800
4	For Equipment .....	450,000
5	For Electronic Data Processing .....	5,315,400
6	For Telecommunications Services .....	964,000
7	For Operation of Auto Equipment .....	376,000
8	For Refunds .....	100,000
9	For Expenses of Developing and	
10	Promoting Lottery Games .....	192,800,000
11	For Expenses of the Lottery Board .....	8,300
12	For payment of prizes to holders of	
13	winning lottery tickets or shares,	
14	including prizes related to Multi-State	
15	Lottery games, and payment of	
16	promotional or incentive prizes	
17	associated with the sale of lottery	
18	tickets, pursuant to the provisions	
19	of the "Illinois Lottery Law" .....	<u>815,000,000</u>
20	Total	\$1,041,524,000

21 Section 10. The sum of \$520,300, or so much thereof as  
 22 may be necessary, is appropriated from the State Lottery Fund  
 23 to the Department of the Lottery for costs and expenses  
 24 related to or in support of a Government Services shared

1 services center.

2 ARTICLE 22

3 Section 5. The following named amounts, or so much  
4 thereof as may be necessary, respectively, for the objects  
5 and purposes hereinafter named, are appropriated from the  
6 General Revenue Fund for the ordinary and contingent expenses  
7 of the Governor's Office of Management and Budget in the  
8 Executive Office of the Governor:

9 GENERAL OFFICE

10	For Personal Services .....	1,503,300
11	For State Contributions to	
12	Social Security .....	<u>122,500</u>
13	Total	\$1,625,800

14 Section 10. The amount of \$1,543,100, or so much thereof  
15 as may be necessary, is appropriated from the Capital  
16 Development Fund to the Governor's Office of Management and  
17 Budget for ordinary and contingent expenses associated with  
18 the sale and administration of General Obligation bonds.

19 Section 15. The amount of \$440,000, or so much thereof  
20 as may be necessary, is appropriated from the Build Illinois  
21 Bond Fund to the Governor's Office of Management and Budget

1 for ordinary and contingent expenses associated with the sale  
2 and administration of Build Illinois bonds.

3 Section 20. The amount of \$341,000,000, or so much  
4 thereof as may be necessary, is appropriated from the Build  
5 Illinois Bond Retirement and Interest Fund to the Governor's  
6 Office of Management and Budget for the purpose of making  
7 payments to the Trustee under the Master Indenture as defined  
8 by and pursuant to the Build Illinois Bond Act.

9 Section 25. The amount of \$113,400, or so much thereof  
10 as may be necessary, is appropriated from the School  
11 Infrastructure Fund to the Governor's Office of Management  
12 and Budget for operational expenses related to the School  
13 Infrastructure Program.

14 Section 30. The sum of \$14,000,000, or so much thereof  
15 as may be necessary, is appropriated from the Illinois Civic  
16 Center Bond Retirement and Interest Fund to the Governor's  
17 Office of Management and Budget for the principal and  
18 interest and premium, if any, on Limited Obligation Revenue  
19 bonds issued pursuant to the Metropolitan Civic Center  
20 Support Act.

21 Section 35. The amount of \$219,600, or so much thereof as

1 may be necessary, is appropriated from the General Revenue  
 2 Fund to the Governor's Office of Management and Budget to  
 3 meet its operational expenses for the fiscal year ending June  
 4 30, 2013.

5 Section 40. No contract shall be entered into or  
 6 obligation incurred for any expenditures from the  
 7 appropriations made in Sections 15, 20, and 25 until after  
 8 the purposes and amounts have been approved in writing by the  
 9 Governor.

10 ARTICLE 23

11 Section 5. The following named sums, or so much thereof  
 12 as may be necessary, respectively, for the objects and  
 13 purposes hereinafter named, are appropriated to meet the  
 14 ordinary and contingent expenses of the Department of Natural  
 15 Resources:

16 GENERAL OFFICE

17 For Personal Services:

18	Payable from the General Revenue Fund .....	3,983,700
19	Payable from the State Boating Act Fund .....	331,300
20	Payable from Wildlife and Fish Fund .....	973,900
21	Payable from Federal Surface Mining Control	
22	and Reclamation Fund .....	30,700

1	Payable from Abandoned Mined Lands Reclamation	
2	Council Federal Trust Fund .....	30,700
3	For State Contributions to State	
4	Employees' Retirement System:	
5	Payable from the State Boating Act Fund .....	125,900
6	Payable from Wildlife and Fish Fund .....	370,000
7	Payable from Federal Surface Mining	
8	Control and Reclamation Fund .....	11,700
9	Payable from Abandoned Mined Lands Reclamation	
10	Council Federal Trust Fund .....	11,700
11	For State Contributions to Social Security:	
12	Payable from the General Revenue Fund .....	304,400
13	Payable from the State Boating Act Fund .....	25,400
14	Payable from Wildlife and Fish Fund .....	74,700
15	Payable from Federal Surface Mining	
16	Control and Reclamation Fund .....	2,400
17	Payable from Abandoned Mined Lands Reclamation	
18	Council Federal Trust Fund .....	2,400
19	For Group Insurance:	
20	Payable from the State Boating Act Fund .....	117,500
21	Payable from Wildlife and Fish Fund .....	288,000
22	Payable from Federal Surface Mining	
23	Control and Reclamation Fund .....	11,700
24	Payable from Abandoned Mined Lands Reclamation	
25	Council Federal Trust Fund .....	11,700

1 For Contractual Services:

2 Payable from the General Revenue Fund .....3,014,800

3 Payable from State Boating Act Fund. ....131,000

4 Payable from State Parks Fund. ....300,000

5 Payable from Wildlife and Fish Fund. ....115,300

6 Payable from Wildlife and Fish Fund .....75,000

7 Payable from Plugging and Restoration Fund .....32,800

8 Payable from Underground Resources

9 Conservation Enforcement Fund .....63,200

10 Payable from Federal Surface Mining Control

11 and Reclamation Fund .....125,800

12 Payable from Park and Conservation Fund .....1,500,000

13 Payable from Abandoned Mined Lands

14 Reclamation Council Federal Trust Fund .....129,000

15 For Travel:

16 Payable from the General Revenue Fund .....41,000

17 Payable from Wildlife and Fish Fund .....5,000

18 For Commodities:

19 Payable from the General Revenue Fund .....4,600

20 For Printing:

21 Payable from the General Revenue Fund .....1,100

22 For Equipment:

23 Payable from the General Revenue Fund .....8,000

24 Payable from Wildlife and Fish Fund .....1,000

25 For Telecommunications Services:

1	Payable from the General Revenue Fund .....	315,700
2	Payable from the Aggregate Operations	
3	Regulatory Fund .....	16,000
4	For expenses of the Park and Conservation	
5	Program:	
6	Payable from Park and Conservation Fund .....	762,600
7	For miscellaneous expenses of DNR Headquarters:	
8	Payable from Park and Conservation Fund .....	17,000
9	For Refunds:	
10	Payable from the General Revenue Fund .....	<u>1,400</u>
11	Total	\$13,368,100

12 Section 10. The following named sums, or so much thereof  
 13 as may be necessary, respectively, for the objects and  
 14 purposes hereinafter named, are appropriated to meet the  
 15 ordinary and contingent expenses of the Department of Natural  
 16 Resources:

17 ARCHITECTURE, ENGINEERING AND GRANTS

18	For Personal Services:	
19	Payable from State Boating Act Fund .....	101,900
20	For State Contributions to State	
21	Employees' Retirement System:	
22	Payable from State Boating Act Fund .....	38,800
23	For State Contributions to Social Security:	
24	Payable from State Boating Act Fund .....	7,800

1	For Group Insurance:	
2	Payable from State Boating Act Fund .....	25,600
3	For Travel:	
4	Payable from Wildlife and Fish Fund .....	2,300
5	For Equipment:	
6	Payable from Wildlife and Fish Fund .....	23,000
7	For expenses of the Heavy Equipment Dredging Crew:	
8	Payable from State Boating Act Fund .....	440,500
9	Payable from Wildlife and Fish Fund .....	170,700
10	For expenses of the OSLAD Program:	
11	Payable from Open Space Lands Acquisition	
12	and Development Fund .....	1,151,200
13	For Ordinary and Contingent Expenses:	
14	Payable from Park and Conservation Fund .....	1,968,400
15	For expenses of the Bikeways Program:	
16	Payable from Park and Conservation Fund .....	<u>217,300</u>
17	Total	\$4,147,500

18       Section 15. The following named sums, or so much thereof  
19 as may be necessary, respectively, for the objects and  
20 purposes hereinafter named, are appropriated to meet the  
21 ordinary and contingent expenses of the Department of Natural  
22 Resources:

23               OFFICE OF REAL ESTATE AND ENVIRONMENTAL PLANNING

24 For Personal Services:

1 Payable from the General Revenue Fund .....1,676,000  
2 Payable from Wildlife and Fish Fund .....580,900  
3 For State Contributions to State  
4 Employees' Retirement System:  
5 Payable from Wildlife and Fish Fund .....220,700  
6 For State Contributions to Social Security:  
7 Payable from the General Revenue Fund .....128,300  
8 Payable from Wildlife and Fish Fund .....44,600  
9 For Group Insurance:  
10 Payable from Wildlife and Fish Fund .....164,500  
11 For Contractual Services:  
12 Payable from the General Revenue Fund .....75,000  
13 For Travel:  
14 Payable from the General Revenue Fund .....1,000  
15 For Commodities:  
16 Payable from State Parks Fund .....8,100  
17 For Printing:  
18 Payable from the General Revenue Fund .....2,000  
19 For Equipment:  
20 Payable from State Parks Fund .....26,100  
21 For Electronic Data Processing:  
22 Payable from the General Revenue Fund .....7,500  
23 For Telecommunications Services:  
24 Payable from the General Revenue Fund .....12,000  
25 For Operation of Auto Equipment:

1	Payable from the General Revenue Fund .....	8,000
2	For expenses of Natural Areas Execution:	
3	Payable from the Natural Areas	
4	Acquisition Fund .....	160,000
5	For expenses of the OSLAD Program	
6	and the Statewide Comprehensive	
7	Outdoor Recreation Plan (SCORP):	
8	Payable from Open Space Lands Acquisition	
9	and Development Fund .....	320,000
10	For expenses of the Partners for Conservation Program	
11	Payable from the Partners for	
12	Conservation Fund .....	1,500,000
13	For Natural Resources Trustee Program:	
14	Payable from Natural Resources	
15	Restoration Trust Fund .....	1,400,000
16	For Ordinary and Contingent Expenses:	
17	Payable from Park and Conservation Fund .....	1,859,500
18	For expenses of the Bikeways Program:	
19	Payable from Park and Conservation Fund .....	<u>450,000</u>
20	Total	\$8,644,200

21 Section 20. The following named sums, or so much thereof  
 22 as may be necessary, respectively, for the objects and  
 23 purposes hereinafter named, are appropriated to meet the  
 24 ordinary and contingent expenses of the Department of Natural

## 1 Resources:

## 2 OFFICE OF STRATEGIC SERVICES

## 3 For Personal Services:

4 Payable from the General Revenue Fund .....1,714,200

5 Payable from State Boating Act Fund .....790,800

6 Payable from Wildlife and Fish Fund .....1,807,000

## 7 For State Contributions to State

## 8 Employees' Retirement System:

9 Payable from State Boating Act Fund .....300,500

10 Payable from Wildlife and Fish Fund .....686,500

## 11 For State Contributions to Social Security:

12 Payable from the General Revenue Fund .....131,000

13 Payable from State Boating Act Fund .....68,300

14 Payable from Wildlife and Fish Fund .....147,100

## 15 For Group Insurance:

16 Payable from State Boating Act Fund .....357,500

17 Payable from Wildlife and Fish Fund .....681,500

## 18 For Contractual Services:

19 Payable from the General Revenue Fund .....579,800

20 Payable from the General Revenue Fund .....45,300

21 Payable from State Boating Act Fund .....171,000

22 Payable from Wildlife and Fish Fund .....727,500

23 Payable from Federal Surface Mining Control

24 and Reclamation Fund .....5,400

25 Payable from Abandoned Mined Lands Reclamation

1 Council Federal Trust Fund .....3,000  
2 For Contractual Services for Postage  
3 Expenses for DNR Headquarters:  
4 Payable from State Boating Act Fund. ....25,000  
5 Payable from Wildlife and Fish Fund. ....25,000  
6 Payable from Federal Surface Mining Control  
7 and Reclamation Fund .....12,500  
8 Payable from Abandoned Mined Lands Reclamation  
9 Council Federal Trust Fund .....12,500  
10 For Travel:  
11 Payable from the General Revenue Fund .....15,700  
12 Payable from Wildlife and Fish Fund .....23,500  
13 For Commodities:  
14 Payable from the General Revenue Fund .....55,100  
15 Payable from the General Revenue Fund .....49,000  
16 Payable from State Boating Act Fund .....135,600  
17 Payable from Wildlife and Fish Fund. ....179,600  
18 For Commodities for DNR Headquarters:  
19 Payable from State Boating Act Fund .....3,300  
20 Payable from Wildlife and Fish Fund .....48,400  
21 Payable from Aggregate Operations  
22 Regulatory Fund .....2,300  
23 Payable from Federal Surface Mining Control  
24 and Reclamation Fund .....3,300  
25 Payable from Abandoned Mined Lands

1 Reclamation Council Federal Trust Fund .....1,700  
2 For Printing:  
3 Payable from the General Revenue Fund .....17,900  
4 Payable from State Boating Act Fund .....193,400  
5 Payable from Wildlife and Fish Fund .....180,600  
6 For Equipment:  
7 Payable from Wildlife and Fish Fund .....92,900  
8 For Electronic Data Processing:  
9 Payable from the General Revenue Fund .....852,500  
10 Payable from State Boating Act Fund .....101,600  
11 Payable from State Parks Fund .....17,900  
12 Payable from Wildlife and Fish Fund .....891,800  
13 Payable from Natural Areas Acquisition Fund .....23,000  
14 Payable from Federal Surface Mining Control  
15 and Reclamation Fund .....148,300  
16 Payable from Illinois Forestry Development Fund .....13,000  
17 Payable from Abandoned Mined Lands  
18 Reclamation Council Federal Trust Fund .....148,300  
19 For Telecommunications Services:  
20 Payable from the General Revenue Fund .....2,900  
21 For Operation of Auto Equipment for  
22 DNR Headquarters:  
23 Payable from the General Revenue Fund .....73,500  
24 Payable from State Boating Act Fund .....4,800  
25 Payable from Wildlife and Fish Fund .....26,900

1 For expenses associated with Watercraft Titling:  
2 Payable from the State Boating Act Fund .....322,700  
3 For the implementation of the  
4 Camping/Lodging Reservation System:  
5 Payable from the State Parks Fund .....880,000  
6 For Public Events and Promotions:  
7 Payable from State Parks Fund .....47,100  
8 Payable from Wildlife and Fish Fund .....2,100  
9 For operation and maintenance of  
10 new sites and facilities, including Sparta:  
11 Payable from State Parks Fund .....50,000  
12 For expenses incurred for the implementation,  
13 education and maintenance of the Point of  
14 Sale System:  
15 Payable from the Wildlife and Fish Fund .....3,000,000  
16 For the transfer of check-off dollars to the  
17 Illinois Conservation Foundation:  
18 Payable from the Wildlife and Fish Fund .....5,000  
19 For Educational Publications Services and  
20 Expenses:  
21 Payable from Wildlife and Fish Fund .....25,000  
22 For expenses associated with the State Fair:  
23 Payable from the Wildlife and Fish Fund .....15,500  
24 Payable from Illinois Forestry Development Fund .....20,000  
25 Payable from Park and Conservation Fund .....56,700

1	For expenses associated with the	
2	Sportsman Against Hunger Program:	
3	Payable from the Wildlife and Fish Fund .....	100,000
4	For Ordinary and Contingent Expenses:	
5	Payable from the Natural Areas	
6	Acquisition Fund .....	170,000
7	Payable from Park and Conservation Fund .....	725,000
8	For Refunds:	
9	Payable from State Boating Act Fund .....	30,000
10	Payable from Wildlife and Fish Fund .....	<u>1,150,000</u>
11	Total	\$18,197,300

12           Section 25. The following named sums, or so much thereof  
13 as may be necessary, respectively, for the objects and  
14 purposes hereinafter named, are appropriated to meet the  
15 ordinary and contingent expenses of the Department of Natural  
16 Resources:

17                   SPARTA WORLD SHOOTING AND RECREATION COMPLEX

18	For the ordinary and contingent	
19	expenses of the World Shooting and	
20	Recreational Complex:	
21	Payable from the State Parks Fund .....	1,165,600
22	Payable from the Wildlife and Fish Fund .....	1,250,000
23	For the Sparta Imprest Account:	
24	Payable from the State Parks Fund .....	200,000

1 For the ordinary and contingent  
 2 expenses of the World Shooting and  
 3 Recreational Complex, of which no  
 4 expenditures shall be authorized from  
 5 the appropriation until revenues  
 6 from sponsorships or donations sufficient  
 7 to offset such expenditures have been  
 8 collected and deposited into the State Parks Fund:

9	Payable from the State Parks Fund .....	<u>350,000</u>
10	Total	\$2,965,600

11 Section 30. The following named sums, or so much thereof  
 12 as may be necessary, respectively, for the objects and  
 13 purposes hereinafter named, are appropriated to meet the  
 14 ordinary and contingent expenses of the Department of Natural  
 15 Resources:

16 OFFICE OF RESOURCE CONSERVATION

17 For Personal Services:

18	Payable from the General Revenue Fund .....	1,796,300
19	Payable from Wildlife and Fish Fund .....	10,162,200
20	Payable from Salmon Fund .....	184,800
21	Payable from Natural Areas Acquisition Fund .....	1,391,500

22 For State Contributions to State

23 Employees' Retirement System:

24	Payable from Wildlife and Fish Fund .....	3,860,400
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1	Payable from Salmon Fund .....	70,200
2	Payable from Natural Areas Acquisition Fund .....	528,600
3	For State Contributions to Social Security:	
4	Payable from the General Revenue Fund .....	137,800
5	Payable from Wildlife and Fish Fund .....	777,300
6	Payable from Salmon Fund .....	14,200
7	Payable from Natural Areas Acquisition Fund .....	106,800
8	For Group Insurance:	
9	Payable from Wildlife and Fish Fund .....	3,133,000
10	Payable from Salmon Fund .....	47,000
11	Payable from Natural Areas Acquisition Fund .....	400,000
12	For Contractual Services:	
13	Payable from the General Revenue Fund .....	6,000
14	Payable from Wildlife and Fish Fund .....	1,762,500
15	Payable from Natural Areas Acquisition Fund .....	24,300
16	Payable from Natural Heritage Fund .....	59,200
17	For Travel:	
18	Payable from Wildlife and Fish Fund .....	64,200
19	Payable from Natural Areas Acquisition Fund .....	5,000
20	For Commodities:	
21	Payable from the General Revenue Fund .....	82,200
22	Payable from Wildlife and Fish Fund .....	1,154,000
23	Payable from Natural Areas Acquisition Fund .....	22,000
24	Payable from the Natural Heritage Fund .....	16,000
25	For Printing:	

1 Payable from Wildlife and Fish Fund .....72,000  
 2 For Equipment:  
 3 Payable from Wildlife and Fish Fund .....249,000  
 4 Payable from Natural Areas Acquisition Fund .....43,000  
 5 For Telecommunications Services:  
 6 Payable from the General Revenue Fund .....97,000  
 7 Payable from Wildlife and Fish Fund .....120,000  
 8 Payable from Natural Areas Acquisition Fund .....22,000  
 9 For Operation of Auto Equipment:  
 10 Payable from the General Revenue Fund .....10,000  
 11 Payable from Wildlife and Fish Fund .....415,000  
 12 Payable from Natural Areas Acquisition Fund .....45,000  
 13 For expenses of subgrantee payments:  
 14 Payable from the Wildlife and Fish Fund .....1,500,000  
 15 For Ordinary and Contingent Expenses  
 16 of The Chronic Wasting Disease Program  
 17 and the control of feral swine population:  
 18 Payable from Wildlife and Fish Fund .....1,500,000  
 19 For ordinary and contingent expenses  
 20 of Resource Conservation:  
 21 Payable from the Wildlife and Fish Fund .....1,500,000  
 22 For an Urban Fishing Program in  
 23 conjunction with the Chicago Park  
 24 District to provide fishing and resource  
 25 management at the park district lagoons:

1 Payable from Wildlife and Fish Fund .....277,900  
2 For workshops, training and other  
3 activities to improve the administration  
4 of fish and wildlife federal aid  
5 programs from federal aid administrative  
6 grants received for such purposes:  
7 Payable from Wildlife and Fish Fund .....10,000  
8 For expenses of the Natural Areas  
9 Stewardship Program:  
10 Payable from Natural Areas Acquisition Fund .....853,100  
11 For evaluating, planning, and implementation  
12 for the updating and modernization of  
13 the inventory and identification  
14 of natural areas in Illinois:  
15 Payable from Natural Areas Acquisition Fund .....455,000  
16 For Expenses Related to the Endangered  
17 Species Protection Board:  
18 Payable from Natural Areas Acquisition Fund .....145,000  
19 For Administration of the  
20 "Illinois Natural Areas  
21 Preservation Act":  
22 Payable from Natural Areas Acquisition Fund .....1,627,700  
23 For ordinary and contingent expenses  
24 of operating the Partners for  
25 Conservation Program:

1 Payable from Partners for Conservation Fund .....1,500,000  
2 Total \$36,247,200

3 Section 35. The sum of \$250,000, new appropriation, is  
4 appropriated and the sum of \$75,000, or so much thereof as  
5 may be necessary and remains unexpended at the close of  
6 business on June 30, 2012, from appropriations heretofore  
7 made in Article 19, Section 95, Public Act 97-0057, are  
8 appropriated from the Wildlife and Fish Fund to the  
9 Department of Natural Resources for the non-federal cost  
10 share of a Conservation Reserve Enhancement Program to  
11 establish long-term contracts and permanent conservation  
12 easements in the Illinois River Basin; to fund cost share  
13 assistance to landowners to encourage approved conservation  
14 practices in environmentally sensitive and highly erodible  
15 areas of the Illinois River Basin; and to fund the monitoring  
16 of long-term improvements of these conservation practices as  
17 required in the Memorandum of Agreement between the State of  
18 Illinois and the United States Department of Agriculture.

19 Section 40. The sum of \$1,331,718, or so much thereof as  
20 may be necessary and as remains unexpended at the close of  
21 business on June 30, 2012, from appropriations heretofore  
22 made in Article 19, Section 35 and 70 of Public Act 97-0057,  
23 is reappropriated from the Wildlife & Fish Fund to the

1 Department of Natural Resources for expenses of subgrantee  
2 payments.

3 Section 45. The sum of \$5,200,000, new appropriation, or  
4 so much thereof as may be necessary, is appropriated from the  
5 Wildlife and Fish Fund to the Department of Natural Resources  
6 for (i) reallocation of Wildlife and Fish grant  
7 reimbursements, (ii) wildlife conservation and restoration  
8 plans and programs from federal and/or state funds provided  
9 for such purposes or (iii) both purposes.

10 Section 50. The sum of \$4,537,185, or so much thereof as  
11 may be necessary and remains unexpended at the close of  
12 business on June 30, 2012, from an appropriation heretofore  
13 made in Article 19, Section 65 of Public Act 97-0057, is  
14 reappropriated from the Wildlife and Fish Fund to the  
15 Department of Natural Resources for (i) reallocation of  
16 Wildlife and Fish grant reimbursements, (ii) wildlife  
17 conservation and restoration plans and programs from federal  
18 and/or state funds provided for such purposes or (iii) both  
19 purposes.

20 Section 55. The sum of \$1,680,973, or so much thereof as  
21 may be necessary and remains unexpended at the close of  
22 business on June 30, 2012, from appropriations heretofore

1 made in Article 19, Section 35 and Section 75, of Public Act  
2 97-0057, is reappropriated from the Wildlife and Fish Fund to  
3 the Department of Natural Resources for operational expenses  
4 of Resource Conservation.

5 Section 60. The sum of \$2,325,804, or so much thereof as  
6 may be necessary and as remains unexpended at the close of  
7 business on June 30, 2012, from appropriations heretofore  
8 made in Article 19, Section 55 of Public Act 97-0057, is  
9 reappropriated from the Partners for Conservation Fund to the  
10 Department of Natural Resources implement ecosystem-based  
11 management for Illinois' natural resources.

12 Section 65. The sum of \$1,000,000, or so much thereof as  
13 may be necessary, is appropriated to the Department of  
14 Natural Resources from the Partners for Conservation Fund for  
15 expenses Associated with Partners for Conservation Program to  
16 Implement Ecosystem-Based Management for Illinois' Natural  
17 Resources.

18 Section 70. The sum of \$551,409, or so much thereof as  
19 may be necessary and remains unexpended at the close of  
20 business on June 30, 2012, from an appropriation heretofore  
21 made in Article 19, Section 60 of Public Act 97-0057, is  
22 reappropriated from the DNR Federal Projects Fund to the

1 Department of Natural Resources for projects in cooperation  
2 with the National Resources Conservation Service, Ducks  
3 Unlimited, and the National Turkey Association and to the  
4 extent that funds are made available for such purposes.

5 Section 75. The sum of \$478,000, or so much thereof as  
6 may be necessary and remains unexpended at the close of  
7 business on June 30, 2012, from an appropriation heretofore  
8 made in Article 19, Section 35 of Public Act 97-0057, is  
9 reappropriated from the DNR Federal Projects Fund for  
10 Shoreline Improvements associated with Conservation Reserve  
11 Enhancement Program.

12 Section 80. The sum of \$2,500,000, or so much thereof as  
13 may be necessary and remains unexpended at the close of  
14 business on June 30, 2012, from an appropriation heretofore  
15 made in Article 19, Section 40 of Public Act 97-0057, is  
16 reappropriated from the DNR Federal Projects Fund for  
17 expenses related to the Coastal Management Program.

18 Section 85. The sum of \$7,500,000, or so much thereof as  
19 may be necessary and remains unexpended at the close of  
20 business on June 30, 2012, from an appropriations heretofore  
21 made in Article 19, Section 45 of Public Act 97-0057, is  
22 reappropriated the DNR Federal Projects Fund for expenses

1 related to the Great Lakes Initiative.

2 Section 90. The following named sums, or so much thereof  
3 as may be necessary, respectively, for the objects and  
4 purposes hereinafter named, are appropriated to meet the  
5 ordinary and contingent expenses of the Department of Natural  
6 Resources:

7 For expenses of the Urban Forestry Program  
8 And programs beneficial to advancing forests  
9 and forestry in this State as provided for  
10 in Section 7 of the "Illinois Forestry  
11 Development Act", as now or hereafter amended:

12 Payable from Illinois Forestry  
13 Development Fund .....933,800

14 For payment of timber buyers' bond forfeitures:  
15 Payable from Illinois Forestry Development Fund .....131,400

16 For payment of the expenses of the Illinois  
17 Forestry Development Council:  
18 Payable from Illinois Forestry Development Fund .....20,000

19 For the Purposes of the  
20 "Illinois Non-Game Wildlife Protection Act":  
21 Payable from Illinois Wildlife  
22 Preservation Fund .....500,000

23 For Stamp Fund Operations:  
24 Payable from the State Migratory

1	Waterfowl Stamp Fund .....	<u>250,000</u>
2	Total	\$1,835,200

3 Section 95. The sum of \$1,923,839, or so much thereof as  
4 may be necessary and remains unexpended at the close of  
5 business on June 30, 2012, from an appropriation heretofore  
6 made in Article 19, Section 80 of Public Act 97-0057, is  
7 reappropriated from the Illinois Forestry Development Fund to  
8 the Department of Natural Resources for Urban Forestry  
9 Programs.

10 Section 100. The sum of \$148,176, or so much thereof as  
11 may be necessary and remains unexpended at the close of  
12 business on June 30, 2012, from appropriations heretofore  
13 made in Article 19, Section 85, Public Act 97-0057 as  
14 amended, is reappropriated from the Illinois Forestry  
15 Development Fund to the Department of Natural Resources for  
16 the Inner City Urban Revitalization Program.

17 Section 105. The sum of \$1,787,705, or so much thereof  
18 as may be necessary and remains unexpended at the close of  
19 business on June 30, 2012, from appropriations heretofore  
20 made in Article 19, Sections 60 and 90, Public Act 97-0057,  
21 is reappropriated from the Illinois Wildlife Preservation  
22 Fund to the Department of Natural Resources for purposes

1 associated with the "Illinois Non-Game Wildlife Protection  
2 Act."

3 Section 110. The following named sums, or so much  
4 thereof as may be necessary, respectively, for the objects  
5 and purposes hereinafter named, are appropriated to meet the  
6 ordinary and contingent expenses of the Department of Natural  
7 Resources:

8 OFFICE OF LAW ENFORCEMENT

9 For Personal Services:

10	Payable from the General Revenue Fund .....	6,086,700
11	Payable from State Boating Act Fund .....	2,683,300
12	Payable from State Parks Fund .....	1,100,000
13	Payable from Wildlife and Fish Fund .....	2,424,000

14 For State Contributions to State

15 Employees' Retirement System:

16	Payable from State Boating Act Fund .....	1,019,300
17	Payable from State Parks Fund .....	417,800
18	Payable from Wildlife and Fish Fund .....	920,900

19 For State Contributions to Social Security:

20	Payable from the General Revenue Fund .....	207,800
21	Payable from State Boating Act Fund .....	41,900
22	Payable from State Parks Fund .....	15,000
23	Payable from Wildlife and Fish Fund .....	58,200

24 For Group Insurance:

1	Payable from State Boating Act Fund .....	720,100
2	Payable from State Parks Fund .....	235,000
3	Payable from Wildlife and Fish Fund .....	681,800
4	For Contractual Services:	
5	Payable from the General Revenue Fund .....	180,500
6	Payable from State Boating Act Fund .....	16,700
7	Payable from Wildlife and Fish Fund .....	68,500
8	For Travel:	
9	Payable from the General Revenue Fund .....	45,500
10	Payable from State Boating Fund .....	2,700
11	Payable from Wildlife and Fish Fund .....	10,600
12	For Commodities:	
13	Payable from the General Revenue Fund .....	80,000
14	Payable from State Boating Act Fund .....	19,300
15	Payable from Wildlife and Fish Fund .....	45,500
16	For Printing:	
17	Payable from the General Revenue Fund .....	6,000
18	Payable from Wildlife and Fish Fund .....	4,000
19	For Equipment:	
20	Payable from the General Revenue Fund .....	500
21	Payable from State Boating Act Fund .....	14,600
22	Payable from State Parks Fund .....	15,400
23	Payable from Wildlife and Fish Fund .....	20,800
24	For Telecommunications Services:	
25	Payable from the General Revenue Fund .....	405,500

1	Payable from State Boating Act Fund .....	64,100
2	Payable from Wildlife and Fish Fund .....	247,000
3	For Operation of Auto Equipment:	
4	Payable from the General Revenue Fund .....	544,800
5	Payable from State Boating Act Fund .....	188,700
6	Payable from Wildlife and Fish Fund .....	192,400
7	For expenses associated with the	
8	Conservation Police Officers:	
9	Payable from Conservation Police	
10	Operations Assistance Fund .....	50,000
11	For use in enforcing laws regulating	
12	controlled substances and cannabis on	
13	Department of Natural Resources regulated	
14	lands and waterways to the extent funds	
15	are received by the Department:	
16	Payable from the Drug Traffic	
17	Prevention Fund .....	<u>25,000</u>
18	Total	\$18,859,900

19 Section 115. The following named sums, or so much  
 20 thereof as may be necessary, respectively, for the objects  
 21 and purposes hereinafter named, are appropriated to meet the  
 22 ordinary and contingent expenses of the Department of Natural  
 23 Resources:

1 For Personal Services:

2 Payable from the General Revenue Fund .....7,871,800

3 Payable from State Boating Act Fund .....1,582,700

4 Payable from State Parks Fund .....415,000

5 Payable from Wildlife and Fish Fund .....7,438,900

6 For State Contributions to State

7 Employees' Retirement System:

8 Payable from State Boating Act Fund .....601,300

9 Payable from State Parks Fund .....157,600

10 Payable from Wildlife and Fish Fund .....2,825,900

11 For State Contributions to Social Security:

12 Payable from the General Revenue Fund .....612,000

13 Payable from State Boating Act Fund .....121,100

14 Payable from State Parks Fund .....31,800

15 Payable from Wildlife and Fish Fund .....570,000

16 For Group Insurance:

17 Payable from State Boating Act Fund .....564,000

18 Payable from State Parks Fund .....183,300

19 Payable from Wildlife and Fish Fund .....2,879,000

20 For Contractual Services:

21 Payable from the General Revenue Fund .....609,300

22 Payable from State Boating Act Fund .....407,200

23 Payable from State Parks Fund .....1,455,800

24 Payable from Wildlife and Fish Fund .....1,033,600

25 For Travel:

1	Payable from State Boating Act Fund .....	5,300
2	Payable from State Parks Fund .....	45,000
3	Payable from Wildlife and Fish Fund .....	13,300
4	For Commodities:	
5	Payable from the General Revenue Fund .....	212,400
6	Payable from State Boating Act Fund .....	45,900
7	Payable from State Parks Fund .....	401,000
8	Payable from Wildlife and Fish Fund .....	484,000
9	For Printing:	
10	Payable from the General Revenue Fund .....	14,000
11	For Equipment:	
12	Payable from State Parks Fund .....	44,000
13	Payable from Wildlife and Fish Fund .....	180,000
14	For Telecommunications Services:	
15	Payable from the General Revenue Fund .....	46,000
16	Payable from State Parks Fund .....	250,000
17	Payable from Wildlife and Fish Fund .....	30,000
18	For Operation of Auto Equipment:	
19	Payable from the General Revenue Fund .....	279,100
20	Payable from State Parks Fund .....	238,200
21	Payable from Wildlife and Fish Fund .....	184,400
22	For Snowmobile Programs:	
23	Payable from State Boating Act Fund .....	42,200
24	For expenses related to the Illinois-Michigan Canal:	
25	Payable from State Parks Fund .....	106,200

1 Payable from Illinois and Michigan Canal Fund .....75,000  
2 For operations and maintenance from  
3 revenues derived from the sale of  
4 surplus crops and timber harvest:  
5 Payable from the State Parks Fund .....1,000,000  
6 Payable from the Wildlife and Fish Fund .....1,809,000  
7 For Union County and Horseshoe Lake  
8 Conservation Areas, Farming and Wildlife Operations:  
9 Payable from Wildlife and Fish Fund .....419,500  
10 For Wildlife Prairie Park Operations and Improvements:  
11 Payable from Wildlife Prairie Park Fund .....100,000  
12 For expenses of the Park and Conservation program:  
13 Payable from Park and Conservation Fund .....12,098,700  
14 For expenses of the Bikeways program:  
15 Payable from Park and Conservation Fund .....1,566,500  
16 For the expenses related to FEMA Grants  
17 to the extent that such funds are  
18 available to the Department:  
19 Payable from Park and Conservation Fund .....1,000,000  
20 For operating expenses of the North  
21 Point Marina at Winthrop Harbor:  
22 Payable from the Adeline Jay  
23 Geo-Karis Illinois Beach Marina Fund .....1,845,500  
24 For Refunds:  
25 Payable from State Parks Fund .....50,000

1	Payable from Adeline Jay Geo-Karis	
2	Illinois Beach Marina Fund .....	<u>25,000</u>
3	Total	\$51,970,500

4 Section 120. The sum of \$2,329,816, or so much thereof  
5 as may be necessary and as remains unexpended at the close of  
6 business on June 30, 2012, from appropriations heretofore  
7 made in Article 19, Section 105 and Section 110 of Public Act  
8 97-0057, are reappropriated from the State Parks Fund to the  
9 Department of Natural Resources for operations and  
10 maintenance.

11 Section 125. The sum of \$3,632,288, or so much thereof  
12 as may be necessary and as remains unexpended at the close of  
13 business on June 30, 2012, from appropriations heretofore  
14 made in Article 19, Section 105 and Section 115 of Public Act  
15 97-0057, are reappropriated from the Wildlife and Fish Fund  
16 to the Department of Natural Resources for operations and  
17 maintenance.

18 Section 130. The following named sums, or so much  
19 thereof as may be necessary, respectively, for the objects  
20 and purposes hereinafter named, are appropriated to meet the  
21 ordinary and contingent expenses of the Department of Natural  
22 Resources:

1 OFFICE OF MINES AND MINERALS

2 For Personal Services:

3 Payable from the General Revenue Fund .....2,041,200

4 Payable from Mines and Minerals Underground

5 Injection Control Fund .....200,100

6 Payable from Plugging and Restoration Fund .....154,400

7 Payable from Underground Resources

8 Conservation Enforcement Fund .....241,000

9 Payable from Federal Surface Mining Control

10 and Reclamation Fund .....1,732,300

11 Payable from Abandoned Mined Lands

12 Reclamation Council Federal Trust Fund .....2,659,900

13 For State Contributions to State

14 Employees' Retirement System:

15 Payable from Mines and Minerals Underground

16 Injection Control Fund .....76,100

17 Payable from Plugging and Restoration Fund .....58,600

18 Payable from Underground Resources

19 Conservation Enforcement Fund .....91,500

20 Payable from Federal Surface Mining Control

21 and Reclamation Fund .....658,000

22 Payable from Abandoned Mined Lands

23 Reclamation Council Federal Trust Fund .....1,010,400

24 For State Contributions to Social Security:

25 Payable from the General Revenue Fund .....156,200

1	Payable from Mines and Minerals Underground	
2	Injection Control Fund .....	15,400
3	Payable from Plugging and Restoration Fund .....	11,800
4	Payable from Underground Resources	
5	Conservation Enforcement Fund .....	18,400
6	Payable from Federal Surface Mining Control	
7	and Reclamation Fund .....	132,500
8	Payable from Abandoned Mined Lands	
9	Reclamation Council Federal Trust Fund .....	203,500
10	For Group Insurance:	
11	Payable from Mines and Minerals Underground	
12	Injection Control Fund .....	57,600
13	Payable from Plugging and Restoration Fund .....	36,800
14	Payable from Underground Resources	
15	Conservation Enforcement Fund .....	65,400
16	Payable from Federal Surface Mining Control	
17	and Reclamation Fund .....	487,300
18	Payable from Abandoned Mined Lands	
19	Reclamation Council Federal Trust Fund .....	763,800
20	For Contractual Services:	
21	Payable from the General Revenue Fund .....	96,000
22	Payable from Underground Resources	
23	Conservation Enforcement Fund .....	45,100
24	Payable from Federal Surface Mining Control	
25	and Reclamation Fund .....	468,200

1 Payable from Abandoned Mined Lands  
 2 Reclamation Council Federal Trust Fund .....218,200  
 3 For Contractual Services dealing with  
 4 the State of Illinois' share of  
 5 expenses of Interstate Oil Compact Commission  
 6 created under the authority of  
 7 "An Act ratifying and approving an  
 8 Interstate Compact to Conserve Oil and  
 9 Gas", approved July 10, 1935, as amended:  
 10 Payable from General Revenue Fund .....6,300  
 11 For expenses associated with litigation  
 12 of Mining Regulatory actions:  
 13 Payable from Federal Surface Mining Control  
 14 and Reclamation Fund .....15,000  
 15 For Travel:  
 16 Payable from the General Revenue Fund .....13,800  
 17 Payable from Mines and Minerals Underground  
 18 Injection Control Fund .....2,000  
 19 Payable from Plugging and Restoration Fund .....2,000  
 20 Payable from Underground Resources  
 21 Conservation Enforcement Fund .....6,000  
 22 Payable from Federal Surface Mining Control  
 23 and Reclamation Fund .....31,400  
 24 Payable from Abandoned Mined Lands  
 25 Reclamation Council Federal Trust Fund .....30,700

1 For Commodities:

2 Payable from the General Revenue Fund .....12,700

3 Payable from Underground Resources

4 Conservation Enforcement Fund .....4,700

5 Payable from Federal Surface Mining Control

6 and Reclamation Fund .....12,400

7 Payable from Abandoned Mined Lands

8 Reclamation Council Federal Trust Fund .....25,800

9 For Printing:

10 Payable from the General Revenue Fund .....2,000

11 Payable from Underground Resources

12 Conservation Enforcement Fund .....3,300

13 Payable from Federal Surface Mining Control

14 and Reclamation Fund .....11,200

15 Payable from Abandoned Mined Lands

16 Reclamation Council Federal Trust Fund .....1,000

17 For Equipment:

18 Payable from the General Revenue Fund .....11,500

19 Payable from Mines and Minerals Underground

20 Injection Control Fund .....20,000

21 Payable from Underground Resources

22 Conservation Enforcement Fund .....2,700

23 Payable from Federal Surface Mining Control

24 and Reclamation Fund .....49,600

25 Payable from Abandoned Mined Lands

1	Reclamation Council Federal Trust Fund .....	81,300
2	For Electronic Data Processing:	
3	Payable from the General Revenue Fund .....	18,000
4	Payable from Plugging and Restoration Fund .....	6,000
5	Payable from Underground Resources	
6	Conservation Enforcement Fund .....	3,500
7	Payable from Federal Surface Mining Control	
8	and Reclamation Fund .....	119,800
9	Payable from Abandoned Mined Lands	
10	Reclamation Council Federal Trust Fund .....	83,900
11	For Telecommunications Services:	
12	Payable from the General Revenue Fund .....	52,300
13	Payable from Underground Resources	
14	Conservation Enforcement Fund .....	15,600
15	Payable from Federal Surface Mining Control	
16	and Reclamation Fund .....	48,900
17	Payable from Abandoned Mined Lands	
18	Reclamation Council Federal Trust Fund .....	32,900
19	For Operation of Auto Equipment:	
20	Payable from the General Revenue Fund .....	59,800
21	Payable from Plugging and Restoration Fund .....	41,000
22	Payable from Underground Resources	
23	Conservation Enforcement Fund .....	32,100
24	Payable from Federal Surface Mining Control	
25	and Reclamation Fund .....	48,300

1 Payable from Abandoned Mined Lands  
 2 Reclamation Council Federal Trust Fund .....47,200  
 3 For Plugging & Restoration Projects:  
 4 Payable from Plugging & Restoration Fund .....62,500  
 5 For expenses associated with Explosive  
 6 Regulation:  
 7 Payable from Explosives Regulatory Fund .....59,700  
 8 For expenses associated with Aggregate  
 9 Mining Regulation:  
 10 Payable from Aggregate Operations  
 11 Regulatory Fund .....132,200  
 12 For the purpose of coordinating  
 13 training and education programs for  
 14 miners and laboratory analysis and  
 15 testing of coal samples and mine atmospheres:  
 16 Payable from the Coal Mining Regulatory Fund .....32,800  
 17 Payable from Federal Surface Mining  
 18 Control and Reclamation Fund .....335,900  
 19 For expenses associated with Surface  
 20 Coal Mining Regulation:  
 21 Payable from Coal Mining Regulatory Fund .....164,900  
 22 For operation of the Mining Safety Program:  
 23 Payable from the Coal Mining Regulatory Fund .....3,700,000  
 24 For Interest Penalty Escrow:  
 25 Payable from Underground Resources

1	Conservation Enforcement Fund .....	500
2	For Small Operators' Assistance Program:	
3	Payable from Federal Surface Mining	
4	Control and Reclamation Fund .....	150,000
5	For the purpose of reclaiming surface	
6	mined lands, with respect to which	
7	a bond has been forfeited:	
8	Payable from Land Reclamation Fund .....	800,000
9	For expenses associated with Environmental	
10	Mitigation Projects, Studies, Research,	
11	and Administrative Support:	
12	Payable from Abandoned Mined Lands	
13	Reclamation Council Federal Trust Fund .....	400,000
14	For Refunds:	
15	Payable from Plugging and Restoration Fund .....	25,000
16	Payable from Underground Resources	
17	Conservation Enforcement Fund .....	<u>25,000</u>
18	Total	\$18,542,900

19 Section 133. The sum of \$5,000,000, or so much thereof  
 20 as may be necessary, is appropriated to the Department of  
 21 Natural Resources from the Underground Resources Conservation  
 22 Enforcement Fund for expenses associated with the operations  
 23 of the Office of Mines and Minerals.

1 Section 135. The following named sums, or so much  
 2 thereof as may be necessary, for the objects and purposes  
 3 hereinafter named, are appropriated to meet the ordinary and  
 4 contingent expenses of the Department of Natural Resources:

5 OFFICE OF WATER RESOURCES

6 For Personal Services:

7 Payable from the General Revenue Fund .....3,239,900

8 Payable from State Boating Act Fund .....454,000

9 For State Contributions to State

10 Employees' Retirement System:

11 Payable from State Boating Act Fund .....172,500

12 For State Contributions to Social Security:

13 Payable from the General Revenue Fund .....248,000

14 Payable from State Boating Act Fund .....34,800

15 For Group Insurance:

16 Payable from State Boating Act Fund .....164,500

17 For Contractual Services:

18 Payable from the General Revenue Fund .....191,700

19 Payable from State Boating Act Fund .....543,300

20 For Travel:

21 Payable from the General Revenue Fund .....68,500

22 Payable from State Boating Act Fund .....9,500

23 For Commodities:

24 Payable from the General Revenue Fund .....6,300

25 Payable from State Boating Act Fund .....10,200

1 For Printing:  
2 Payable from the General Revenue Fund .....100  
3 For Equipment:  
4 Payable from the General Revenue Fund .....7,000  
5 Payable from State Boating Act Fund .....25,000  
6 For Telecommunications Services:  
7 Payable from the General Revenue Fund .....33,900  
8 Payable from State Boating Act Fund .....6,500  
9 For Operation of Auto Equipment:  
10 Payable from the General Revenue Fund .....30,000  
11 Payable from State Boating Act Fund .....3,500  
12 For operating expenses related  
13 to the Dam Safety Program:  
14 Payable from the General Revenue Fund .....57,200  
15 For expenses of the Boat Grant Match:  
16 Payable from the State Boating Act Fund .....65,300  
17 For Repairs and Modifications to Facilities:  
18 Payable from State Boating Act Fund .....53,900  
19 For payment of the Department's share  
20 of operation and maintenance of  
21 statewide stream gauging network,  
22 water data storage and retrieval system,  
23 in cooperation with the U.S. Geological Survey:  
24 Payable from the Wildlife and Fish Fund .....200,000  
25 For execution of state assistance programs

1 to improve the administration of the  
 2 National Flood Insurance Program (NFIP)  
 3 and National Dam Safety Program as  
 4 approved by the Federal Emergency  
 5 Management Agency (82 Stat. 572):

6 Payable from National Flood Insurance  
 7 Program Fund .....542,100

8 For expenses of the Floodplain Map  
 9 Modernization as approved by the Federal  
 10 Emergency Management Agency:

11 Payable from DNR Federal Projects  
 12 Program Fund .....1,101,000

13 Total \$7,268,700

14 Section 140. The sum of \$969,600, or so much thereof as  
 15 may be necessary, is appropriated from the General Revenue  
 16 Fund to the Department of Natural Resources for expenditure  
 17 by the Office of Water Resources for the objects, uses, and  
 18 purposes specified, including grants for such purposes and  
 19 electronic data processing expenses, at the approximate costs  
 20 set forth below:

21 Corps of Engineers Studies - To  
 22 jointly plan local flood protection  
 23 projects with the U.S. Army Corps  
 24 of Engineers and to share planning

1 expenses as required by Section 203  
2 of the U.S. Water Resources Development  
3 Act of 1996 (P.L. 104-303) .....36,900  
4 Federal Facilities - For payment of  
5 the State's share of operation and  
6 maintenance costs as local sponsor  
7 of the federal Aquatic Nuisance  
8 Barrier in the Chicago Sanitary and  
9 ship canal and the federal Rend  
10 Lake Reservoir and the federal projects  
11 on the Kaskaskia River .....99,400  
12 Lake Michigan Management - For studies  
13 carrying out the provisions of the  
14 Level of Lake Michigan Act, 615  
15 ILCS 50 and the Lake Michigan Shoreline  
16 Act, 615 ILCS 55 .....8,000  
17 National Water Planning - For  
18 expenses to participate in national  
19 and regional water planning programs  
20 including membership in regional and  
21 national associations, commissions  
22 and compacts .....85,000  
23 River Basin Studies - For purchase  
24 of necessary mapping, surveying,  
25 test boring, field work, equipment,

1 studies, legal fees, hearings,  
2 archaeological and environmental  
3 studies, data, engineering, technical  
4 services, appraisals and other  
5 related expenses to make water  
6 resources reconnaissance and  
7 feasibility studies of river basins,  
8 to identify drainage and flood  
9 problem areas, to determine viable  
10 alternatives for flood damage  
11 reduction and drainage improvement,  
12 and to prepare project plans and  
13 specifications .....50,700

14 Design Investigations - For purchase  
15 of necessary mapping, equipment test  
16 boring, field work for Geotechnical  
17 investigations and other design and  
18 construction related studies .....2,400

19 Rivers and Lakes Management - For  
20 purchase of necessary surveying,  
21 equipment, obtaining data, field  
22 work studies, publications, legal fees,  
23 hearings and other expenses in order  
24 to expedite the fulfillment of the  
25 provisions of the 1911 Act in relation

1 to the "Regulation of Rivers, Lakes and  
2 Streams Act", 615 ILCS 5/4.9 et seq. ....3,300

3 State Facilities - For materials,  
4 equipment, supplies, services, field  
5 vehicles, and heavy construction  
6 equipment required to operate, maintain,  
7 repair, construct, modify or rehabilitate  
8 facilities controlled or constructed  
9 by the Office of Water Resources,  
10 and to assist local governments preserve  
11 the streams of the State .....56,800

12 State Water Supply and Planning - For  
13 data collection, studies, equipment and  
14 related expenses for analysis and  
15 management of the water resources  
16 of the State, implementation of the  
17 State Water Plan, and management of  
18 state-owned water resources .....30,900

19 USGS Cooperative Program - For payment  
20 of the Department's share of operation  
21 and maintenance of statewide stream  
22 gauging network, water data storage  
23 and retrieval system, preparation of  
24 topography mapping, and water related  
25 studies; all in cooperation with the

1 U.S. Geological Survey .....342,100  
 2 For operation and maintenance costs  
 3 associated with a U.S. Army Corps  
 4 of Engineers and State of Illinois  
 5 joint use water supply agreement  
 6 at Rend Lake .....329,800

7 Section 145. The following named sums, or so much thereof  
 8 as may be necessary, for the objects and purposes hereinafter  
 9 named, are appropriated to meet the ordinary and contingent  
 10 expenses of the Department of Natural Resource:

11 OFFICE OF THE STATE MUSEUM

12 Payable from General Revenue Fund:

13 For Personal Services .....3,663,800  
 14 For State Contributions to  
 15 Social Security .....280,300  
 16 For Contractual Services .....1,288,100  
 17 For Travel .....37,800  
 18 For Commodities .....88,500  
 19 For Printing .....24,100  
 20 For Equipment .....42,800  
 21 For Telecommunications Services .....85,300  
 22 For Operation of Auto Equipment .....24,700  
 23 Total \$5,535,400

1 ARTICLE 24

2 Section 5. The following named amounts, or so much  
3 thereof as may be necessary, respectively, for the objects  
4 and purposes hereinafter named, are appropriated to meet the  
5 ordinary and contingent expenses of the Illinois Racing  
6 Board:

7 PAYABLE FROM THE HORSE RACING FUND

8	For Personal Services .....	1,102,200
9	For State Contributions to State	
10	Employees' Retirement System .....	418,700
11	For State Contributions to	
12	Social Security .....	82,700
13	For Group Insurance .....	345,000
14	For Contractual Services .....	198,200
15	For Travel .....	22,400
16	For Commodities .....	3,500
17	For Printing .....	1,000
18	For Equipment .....	2,300
19	For Electronic Data Processing .....	60,000
20	For Telecommunications Services .....	95,000
21	For Operation of Auto Equipment .....	10,000
22	For Refunds .....	300
23	For Expenses related to the Laboratory	
24	Program .....	1,943,500

1	For Expenses related to the Regulation	
2	of Racing Program .....	3,681,100
3	For Distribution to local governments	
4	for admissions tax .....	<u>500,000</u>
5	Total	\$8,465,900

6 Section 10. The sum of \$113,300, or so much thereof as  
7 may be necessary, is appropriated from the Horse Racing Fund  
8 to the Illinois Racing Board for costs and expenses related  
9 to or in support of a Government Services Shared Services  
10 Center.

ARTICLE 25

11 Section 5. The following named amounts, or so much  
12 thereof as may be necessary, respectively, are appropriated  
13 from the General Revenue Fund for the objects and purposes  
14 hereinafter named to meet the ordinary and contingent  
15 expenses of the State Employees' Retirement System:

SOCIAL SECURITY DIVISION

16		
17	For Personal Services .....	49,900
18	For State Contributions to	
19	Social Security .....	3,900
20	For Contractual Services .....	18,700
21	For Travel .....	500

1	For Commodities .....	0
2	For Printing .....	0
3	For Equipment .....	0
4	For Electronic Data Processing .....	500
5	For Telecommunications Services .....	<u>200</u>
6	Total	\$73,700

CENTRAL OFFICE

8	For Employee Retirement Contributions	
9	Paid by Employer for Prior Fiscal Years .....	0

ARTICLE 26

11 Section 5. The amount of \$62,622,000, or so much thereof  
 12 as may be necessary, is appropriated from the Education  
 13 Assistance Fund to the Teachers' Retirement System of the  
 14 State of Illinois for transfer into the Teachers' Health  
 15 Insurance Security Fund as the state's contribution for  
 16 teachers' health insurance.

ARTICLE 27

18 Section 5. The following named amounts, or so much  
 19 thereof as may be necessary, respectively, for the objects  
 20 and purposes hereinafter named, are appropriated to meet the  
 21 ordinary and contingent expenses of the Department of

1 Revenue:

2 GOVERNMENT SERVICES

3 PAYABLE FROM GENERAL REVENUE FUND:

4 For Refund of certain taxes in lieu  
5 of credit memoranda, where such  
6 refunds are authorized by law .....6,000,000

7 PAYABLE FROM THE PERSONAL PROPERTY TAX REPLACEMENT FUND:

8 For a portion of the state's share of state's  
9 attorneys' and assistant state's  
10 attorneys' salaried, including  
11 prior year costs .....14,300,000

12 For a portion of the state's share of county  
13 public defenders' salaries pursuant  
14 to 55 ILCS 5/3-4007 .....6,900,000

15 For the State's share of county  
16 supervisors of assessments or  
17 county assessors' salaries, as  
18 provided by law .....3,050,000

19 For additional compensation for local  
20 assessors, as provided by Sections 2.3  
21 and 2.6 of the "Revenue Act of 1939", as  
22 amended .....440,000

23 For additional compensation for local  
24 assessors, as provided by Section 2.7  
25 of the "Revenue Act of 1939", as

1 amended .....660,000  
2 For additional compensation for county  
3 treasurers, pursuant to Public Act  
4 84-1432, as amended .....663,000  
5 For the annual stipend for sheriffs as  
6 provided in subsection (d) of Section  
7 4-6300 and Section 4-8002 of the  
8 counties code .....663,000  
9 For the annual stipend to county  
10 coroners pursuant to 55 ILCS 5/4-6002  
11 including prior year costs .....1,056,500  
12 For additional compensation for  
13 county auditors, pursuant to Public  
14 Act 95-0782, including prior  
15 year costs .....176,400  
16 Total \$33,908,900

PAYABLE FROM MOTOR FUEL TAX FUND

18 For Reimbursement to International  
19 Fuel Tax Agreement Member States .....6,000,000  
20 For Refunds .....22,000,000  
21 Total \$28,000,000

PAYABLE FROM UNDERGROUND STORAGE TANK FUND

23 For Refunds as provided for in Section  
24 13a.8 of the Motor Fuel Tax Act .....12,000

PAYABLE FROM STATE AND LOCAL SALES TAX REFORM FUND

25

1 For allocation to Chicago for additional  
 2 1.25% Use Tax pursuant to P.A. 86-0928 .....64,000,000

3 PAYABLE FROM THE MUNICIPAL TELECOMMUNICATIONS FUND

4 For refunds associated with the  
 5 Simplified Municipal Telecommunications Act .....12,000

6 PAYABLE FROM LOCAL GOVERNMENT DISTRIBUTIVE FUND

7 For allocation to local governments  
 8 for additional 1.25% Use Tax  
 9 pursuant to P.A. 86-0928 .....184,280,000

10 PAYABLE FROM LOCAL GOVERNMENT VIDEO GAMING

11 DISTRIBUTIVE FUND

12 For allocation to local governments  
 13 of the net terminal income tax per  
 14 the Video Gaming Act .....60,000,000

15 PAYABLE FROM R.T.A. OCCUPATION AND

16 USE TAX REPLACEMENT FUND

17 For allocation to RTA for 10% of the  
 18 1.25% Use Tax pursuant to P.A. 86-0928 .....32,000,000

19 PAYABLE FROM SENIOR CITIZENS' REAL ESTATE

20 TAX REVOLVING FUND

21 For payments to counties as required  
 22 by the Senior Citizens Real  
 23 Estate Tax Deferral Act .....9,200,000

24 PAYABLE FROM ILLINOIS TAX INCREMENT FUND

25 For distribution to Local Tax

1 Increment Finance Districts .....23,000,000

2 PAYABLE FROM RENTAL HOUSING SUPPORT PROGRAM FUND

3 For administration of the Rental

4 Housing Support Program .....1,100,000

5 For rental assistance to the Rental

6 Housing Support Program, administered

7 by the Illinois Housing Development

8 Authority .....25,000,000

9 Total \$26,100,000

10 PAYABLE FROM ILLINOIS AFFORDABLE HOUSING TRUST FUND

11 For administration of the Illinois

12 Affordable Housing Act .....4,000,000

13 PAYABLE FROM ILLINOIS GAMING LAW ENFORCEMENT FUND

14 For a Grant for Allocation to Local Law

15 Enforcement Agencies for joint state and

16 local efforts in Administration of the

17 Charitable Games, Pull Tabs and Jar

18 Games Act .....1,100,000

19 Section 10. The sum of \$50,000,000, or so much thereof as  
20 may be necessary, is appropriated from the Illinois Affordable  
21 Housing Trust Fund to the Department of Revenue for grants,  
22 (down payment assistance, rental subsidies, security deposit  
23 subsidies, technical assistance, outreach, building an  
24 organization's capacity to develop affordable housing projects

1 and other related purposes), mortgages, loans, or for the  
2 purpose of securing bonds pursuant to the Illinois Affordable  
3 Housing Act, administered by the Illinois Housing Development  
4 Authority.

5 Section 15. The sum of \$3,000,000, or so much thereof as  
6 may be necessary, is appropriated from the Illinois  
7 Affordable Housing Trust Fund to the Department of Revenue  
8 for grants to other state agencies for rental assistance,  
9 supportive living and adaptive housing.

10 Section 20. The sum of \$30,000,000, new appropriation,  
11 is appropriated and the sum of \$19,864,600, or so much  
12 thereof as may be necessary and as remains unexpended at the  
13 close of business on June 30, 2012, from appropriations and  
14 reappropriations heretofore made in Article 20, Section 25 of  
15 Public Act 97-0057, is reappropriated from the Federal HOME  
16 Investment Trust Fund to the Department of Revenue for the  
17 Illinois HOME Investment Partnerships Program administered by  
18 the Illinois Housing Development Authority.

19 Section 25. The sum of \$10,000,000, or so much thereof as  
20 may be necessary, is appropriated from the Foreclosure  
21 Prevention Program Fund to the Department of Revenue for  
22 administration by the Illinois Housing Development Authority,

1 for grants and administrative expenses pursuant to the  
2 Foreclosure Prevention Program.

3 Section 30. The sum of \$200,000, or so much thereof as  
4 may be necessary, is appropriated from the Abandoned  
5 Residential Property Municipality Relief Fund to the  
6 Department of Revenue for administration by the Illinois  
7 Housing Development Authority, for grants and administrative  
8 expenses pursuant to the Abandoned Residential Property  
9 Municipality Relief Program.

10 Section 35. The following named amounts, or so much  
11 thereof as may be necessary, respectively, for the objects  
12 and purposes hereinafter named, are appropriated to meet the  
13 ordinary and contingent expenses of the Department of  
14 Revenue:

15 TAX ADMINISTRATION AND ENFORCEMENT

16 PAYABLE FROM GENERAL REVENUE FUND

17	For Personal Services .....	70,463,300
18	For State Contributions to Social Security .....	5,390,400
19	For Contractual Services .....	6,311,600
20	For Travel .....	1,697,400
21	For Commodities .....	630,100
22	For Printing .....	408,700
23	For Equipment .....	77,400

1	For Electronic Data Processing .....	17,260,900
2	For Telecommunications Services .....	994,700
3	For Operation of Automotive Equipment .....	<u>52,200</u>
4	Total	\$103,286,700

## 5 PAYABLE FROM MOTOR FUEL TAX FUND

6	For Personal Services .....	16,719,100
7	For State Contributions to State	
8	Employees' Retirement System .....	6,351,100
9	For State Contributions to Social Security .....	1,279,100
10	For Group Insurance .....	4,416,000
11	For Contractual Services .....	1,659,000
12	For Travel .....	783,200
13	For Commodities .....	58,400
14	For Printing .....	184,800
15	For Equipment .....	15,000
16	For Electronic Data Processing .....	6,835,000
17	For Telecommunications Services .....	767,000
18	For Operation of Automotive Equipment .....	43,200
19	For Administrative Costs Associated	
20	With the Motor Fuel Tax Enforcement	
21	Grant from USDOT .....	<u>300,000</u>
22	Total	\$39,410,900

## 23 PAYABLE FROM UNDERGROUND STORAGE TANK FUND

24	For Personal Services .....	808,800
25	For State Contributions to State	

1	Employees' Retirement System .....	307,200
2	For State Contributions to Social Security .....	61,900
3	For Group Insurance .....	253,000
4	For Travel .....	30,200
5	For Commodities .....	2,100
6	For Printing .....	1,500
7	For Electronic Data Processing .....	236,400
8	For Telecommunications Services .....	<u>61,400</u>
9	Total	\$1,762,500
10	PAYABLE FROM ILLINOIS GAMING LAW ENFORCEMENT FUND	
11	For Personal Services .....	362,900
12	For State Contributions to State	
13	Employees' Retirement System .....	137,900
14	For State Contributions to Social Security .....	27,800
15	For Group Insurance .....	138,000
16	For Contractual Services .....	10,700
17	For Travel .....	50,200
18	For Commodities .....	2,900
19	For Printing .....	1,500
20	For Electronic Data Processing .....	392,400
21	For Telecommunications Services .....	14,500
22	For Operation of Automotive Equipment .....	<u>22,200</u>
23	Total	\$1,161,000
24	PAYABLE FROM COUNTY OPTION MOTOR FUEL TAX FUND	
25	For Personal Services .....	370,900

1	For State Contributions to State	
2	Employees' Retirement System .....	140,900
3	For State Contributions to Social Security .....	28,400
4	For Group Insurance .....	<u>138,000</u>
5	Total	\$678,200
6	PAYABLE FROM TAX COMPLIANCE AND ADMINISTRATION FUND	
7	For Personal Services .....	2,787,000
8	For State Contributions to State	
9	Employees' Retirement System .....	1,058,800
10	For State Contributions to Social Security .....	213,300
11	For Group Insurance .....	1,150,000
12	For Contractual Services .....	995,100
13	For Travel .....	30,300
14	For Commodities .....	2,400
15	For Electronic Data Processing .....	7,202,700
16	For Telecommunications Services .....	76,700
17	For Administration of the Illinois	
18	Petroleum Education and Marketing Act .....	9,000
19	For Administration of the Dry	
20	Cleaners Environmental	
21	Response Trust Fund Act .....	109,500
22	For Administration of the Simplified	
23	Telecommunications Act .....	2,427,000
24	For administrative costs associated	
25	with the Municipality Sales Tax	

1	as directed in Public Act 93-1053 .....	<u>149,800</u>
2	Total	\$16,211,600
3	PAYABLE FROM PERSONAL PROPERTY TAX REPLACEMENT FUND	
4	For Personal Services .....	11,168,900
5	or State Contributions to State	
6	Employees' Retirement System .....	4,242,800
7	For State Contributions to Social Security .....	854,600
8	For Group Insurance .....	3,703,000
9	For Contractual services .....	1,238,800
10	For Travel .....	243,900
11	For Commodities .....	52,500
12	For Printing .....	27,100
13	For Equipment .....	12,900
14	For Electronic Data Processing .....	4,134,000
15	For Telecommunications Services .....	561,100
16	For Operation of Automotive Equipment .....	<u>17,800</u>
17	Total	\$26,257,400
18	PAYABLE FROM HOME RULE MUNICIPAL RETAILERS	
19	OCCUPATION TAX FUND	
20	For Personal Services .....	1,163,000
21	For State Contributions to State	
22	Employees' Retirement System .....	441,800
23	For State Contributions to Social Security .....	89,000
24	For Group Insurance .....	322,000
25	For Travel .....	50,800

1 For Electronic Data Processing .....277,200  
 2 For Telecommunications Services .....30,100  
 3 Total \$2,373,900

PAYABLE FROM ILLINOIS TAX INCREMENT FUND

5 For Personal Services .....306,900  
 6 For State Contributions to State  
 7 Employees' Retirement System .....116,600  
 8 For State Contributions to Social Security .....23,500  
 9 For Group Insurance .....92,000  
 10 For Electronic Data Processing .....135,000  
 11 For Telecommunications Services .....18,700  
 12 Total \$692,700

PAYABLE FROM ILLINOIS DEPARTMENT OF REVENUE

FEDERAL TRUST FUND

15 For Administrative Costs Associated  
 16 with the Illinois Department of  
 17 Revenue Federal Trust Fund .....250,000

PAYABLE FROM THE DEBT COLLECTION FUND

19 For Administrative Costs Associated  
 20 with Statewide Debt Collection .....20,000

LIQUOR CONTROL COMMISSION

22 Section 40. The following named amounts, or so much  
 23 thereof as may be necessary, respectively, for the objects  
 24 and purposes hereinafter named, are appropriated to the

1 Department of Revenue:

2 PAYABLE FROM DRAM SHOP FUND

3 For Personal Services .....3,100,800

4 For State Contributions to State

5 Employees' Retirement System .....1,177,900

6 For State Contributions to

7 Social Security .....237,400

8 For Group Insurance .....1,035,000

9 For Contractual Services .....296,900

10 For Travel .....110,000

11 For Commodities .....7,000

12 For Printing .....5,000

13 For Equipment .....2,900

14 For Electronic Data Processing .....747,500

15 For Telecommunications Services .....80,000

16 For Operation of Automotive Equipment .....75,400

17 For Refunds .....5,000

18 For expenses related to the

19 Retailer Education Program .....231,000

20 For the purpose of operating the

21 Tobacco Study program, including the

22 Tobacco Retailer Inspection Program

23 pursuant to the USFDA reimbursement grant .....947,800

24 For grants to local governmental

25 units to establish enforcement

1	programs that will reduce youth	
2	access to tobacco products .....	1,000,000
3	For the purpose of operating the	
4	Beverage Alcohol Sellers and	
5	Servers Education and Training	
6	(BASSET) Program .....	260,300
7	For costs associated with the Parental	
8	Responsibility Grant .....	<u>250,000</u>
9	Total	\$9,569,900

SHARED SERVICES

Section 45. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Revenue:

PAYABLE FROM THE GENERAL REVENUE FUND

For costs and expenses related to or in	
support of a Government Services	
shared services center .....	1,738,100

PAYABLE FROM TAX COMPLIANCE AND ADMINISTRATION FUND

For costs and expenses related to or in	
support of a Government Services	
shared services center .....	255,600

PAYABLE FROM MOTOR FUEL TAX FUND

1	For costs and expenses related to or in	
2	support of a Government Services	
3	shared services center .....	919,200
4	PAYABLE FROM DRAM SHOP FUND	
5	For costs and expenses related	
6	to or in support of a Government	
7	Services shared services center .....	<u>162,200</u>
8	Total	\$3,075,100

9 ARTICLE 28

10 Section 5. The following named amounts, or so much  
 11 thereof as may be necessary, respectively, are appropriated  
 12 for the objects and purposes hereinafter named, to meet the  
 13 ordinary and contingent expenses of the Property Tax Appeal  
 14 Board:

15 Payable from the Personal Property Tax Replacement Fund:

16	For Personal Services .....	2,511,600
17	For Contributions to the State	
18	Employees' Retirement System .....	954,100
19	For State Contributions to	
20	Social Security .....	190,000
21	For Group Insurance .....	713,000
22	For Contractual Services .....	75,800
23	For Travel .....	33,600

1	For Commodities .....	9,600
2	For Printing .....	5,800
3	For Equipment .....	4,600
4	For Electronic Data Processing .....	43,200
5	For Telecommunication Services .....	30,000
6	For Operation of Auto Equipment .....	6,000
7	For Refunds .....	200
8	For Costs Associated with the Appeal	
9	Process and the Reestablishment of a	
10	Cook County Office .....	<u>200,000</u>
11	Total	\$4,777,500

12 ARTICLE 29

13 Section 5. Effective date. This Act takes effect July 1,  
14 2012.