



Rep. Sara Feigenholtz

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09700SB2454ham004

HDS097 00164 CIN 40182 a

1 AMENDMENT TO SENATE BILL 2454

2 AMENDMENT NO. _____. Amend Senate Bill 2454, AS AMENDED,
3 by replacing everything after the enacting clause with the
4 following:

5 "ARTICLE 1

6 Section 5. The following named amounts, or so much
7 thereof as may be necessary, respectively, are appropriated
8 for the ordinary and contingent expenses of the Department on
9 Aging:

10 ENTIRE AGENCY

11 Payable from General Revenue Fund:

12	For Personal Services	5,797,300
13	For State Contributions to Social Security	533,500
14	For Contractual Services	1,757,000

1	For Travel	102,600
2	For Commodities	23,700
3	For Printing	42,800
4	For Electronic Data Processing	304,000
5	For Equipment	14,400
6	For Telecommunications	159,600
7	For Operation of Auto Equipment	<u>13,800</u>
8	Total	\$8,748,700

9 Section 10. The following named amounts, or so much
10 thereof as may be necessary, respectively, are appropriated
11 for the ordinary and contingent expenses of the Department on
12 Aging:

13 DIVISION OF FINANCE AND ADMINISTRATION

14 Payable from Services for Older

15 Americans Fund:

16	For Personal Services	336,000
17	For State Contributions to State	
18	Employees' Retirement System	127,700
19	For State Contributions to Social Security	25,700
20	For Group Insurance	92,000
21	For Contractual Services	100,000
22	For Travel	15,200
23	For Commodities	6,500
24	For Printing	0

1	For Equipment	2,000
2	For Electronic Data Processing	160,000
3	For Telecommunications	60,000
4	For Operations of Auto Equipment	<u>4,000</u>
5	Total	\$929,100

6 Section 15. The following named amounts, or so much
7 thereof as may be necessary, respectively, are appropriated
8 for the ordinary and contingent expenses of the Department on
9 Aging:

10 DIVISION OF HOME AND COMMUNITY SERVICES

11 Payable from Services for Older

12 Americans Fund:

13	For Personal Services	1,021,200
14	For State Contributions to State	
15	Employees' Retirement System	388,000
16	For State Contributions to Social Security	78,200
17	For Group Insurance	276,000
18	For Contractual Services	36,000
19	For Travel	65,000
20	For Printing	0
21	For Telecommunications	<u>0</u>
22	Total	\$1,864,400

23 Section 20. The following named amounts, or so much

1 thereof as may be necessary, respectively, are appropriated
2 for the ordinary and contingent expenses of the Department on
3 Aging:

4 DISTRIBUTIVE ITEMS

5 OPERATIONS

6 Payable from General Revenue Fund:

7 For the ordinary and contingent expenses of
8 the Senior Citizens Circuit Breaker and
9 Pharmaceutical Assistance Program:0

10 For Expenses of the Provisions of
11 the Elder Abuse and Neglect Act10,000,000

12 For Expenses of the Senior Employment
13 Specialist Program190,300

14 For Expenses of the Intergenerational
15 Programs0

16 For Expenses of the Grandparents
17 Raising Grandchildren Program300,000

18 For expenses associated with Home Delivered
19 Meals (formula and non-formula)10,748,200

20 For Specialized Training Program25,000

21 For Older Adult Services Initiatives5,000

22 For Expenses of the Illinois Department
23 on Aging for Monitoring and Support
24 Services80,000

25 For Expenses of the Illinois

1	Council on Aging	26,000
2	For Administrative Expenses of the	
3	Senior Meal Program	31,100
4	For Expenses of the Senior Helpline	<u>1,500,000</u>
5	Total	\$22,905,600
6	Payable from the Long Term Care Ombudsman Fund:	
7	For Expenses of the Long Term Care	
8	Ombudsman Fund	2,000,000
9	Payable from Services for Older	
10	Americans Fund:	
11	For Expenses of Senior Meal Program	134,000
12	For Older Americans Training	150,000
13	For Ombudsman Training and	
14	Conference Planning	150,000
15	For Expenses of the Discretionary	
16	Government Projects	<u>5,000,000</u>
17	Total	\$5,434,000
18	Payable from services for Older Americans Fund:	
19	For Administrative Expenses of	
20	Additional Title V Grant	300,000
21	Payable from the Department on Aging	
22	State Projects Fund:	
23	For Expenses of Private Partnership	
24	Projects	345,000

1 Section 25. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 for the ordinary and contingent expenses of the Department on
 4 Aging:

DISTRIBUTIVE ITEMS

GRANTS-IN-AID

7 Payable from General Revenue Fund:

8 For grants and for administrative
 9 expenses associated with the purchase
 10 of services covered by the Community
 11 Care Program, including prior year costs687,124,400
 12 For Grants and for Administrative
 13 Expenses Associated with
 14 Comprehensive Care Coordination,
 15 including prior year costs57,406,400
 16 For Grants for Retired Senior
 17 Volunteer Program557,400
 18 For Planning and Service Grants to
 19 Area Agencies on Aging5,800,000
 20 For Grants for the Foster
 21 Grandparent Program243,800
 22 For Expenses to the Area Agencies
 23 on Aging for Long-Term Care Systems
 24 Development246,300
 25 For the Ombudsman Program1,348,400

1	For Grants for distribution to the 13 Area	
2	Agencies on Aging for costs for home	
3	delivered meals and mobile food equipment	0
4	Grants for Community Based Services	
5	including information and referral	
6	services, transportation and delivered	
7	meals	0
8	Grants for Community Based Services for	
9	equal distribution to each of the 13	
10	Area Agencies on Aging	<u>758,800</u>
11	Total	\$753,485,500
12	Payable from the Tobacco Settlement	
13	Recovery Fund:	
14	For Medicaid-Community Care Program	9,000,000
15	For the Ordinary and Contingent Expenses	
16	of the Senior citizens Circuit Breaker	
17	and Pharmaceutical Assistance Program	0
18	For Grants and Administrative	
19	Expenses of Senior Health	
20	Assistance Programs	1,600,000
21	Payable from Services for Older Americans Fund:	
22	For Adult Food Care Program	200,000
23	For Title V Employment Services	6,500,000
24	For Title III C-1 Congregate Meals Program	21,000,000
25	For Title III C-2 Home Delivered	

1	Meals Program	11,000,000
2	For Title III Social Services	17,000,000
3	For National Lunch Program	1,800,000
4	For National Family Caregiver	
5	Support Program	7,500,000
6	For Title VII Prevention of Elder	
7	Abuse, Neglect, and Exploitation	500,000
8	For Title VII Long Term Care	
9	Ombudsman Services for Older Americans	1,000,000
10	For Title III D Preventive Health	1,000,000
11	For Nutrition Services Incentive Program	8,500,000
12	For Additional Title V Grant	<u>0</u>
13	Total	\$76,000,000

14 ARTICLE 2

15 Section 5. The following named amounts, or so much
16 thereof as may be necessary, respectively, for the objects
17 and purposes hereinafter named, are appropriated to the
18 Department of Children and Family Services:

19 ENTIRE AGENCY

20 PAYABLE FROM GENERAL REVENUE FUND

21	For Personal Services	185,571,100
22	For State Contributions to	
23	Social Security	14,196,200

1	For Contractual Services	27,626,700
2	For Travel	6,768,200
3	For Commodities	465,100
4	For Printing	474,000
5	For Equipment	47,400
6	For Telecommunications	4,974,900
7	For Attorney General Representation	
8	on Child Welfare Litigation Issues	474,000
9	For EDP	2,071,400
10	For Operation of Auto	474,000
11	For Refunds	5,500
12	For Targeted Case Management	<u>9,907,700</u>
13	Total	\$253,056,200

14 The following named amounts, or so much thereof as may be
 15 necessary, respectively, for the objects and purposes
 16 hereinafter named, are appropriated to the Department of
 17 Children and Family Services:

18 CENTRAL ADMINISTRATION

19 PAYABLE FROM THE GENERAL REVENUE FUND

20 For Department Scholarship Program

	1,000,700
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21 PAYABLE FROM DCFS SPECIAL PURPOSES TRUST FUND

22 For Expenditures of Private Funds

23 for Child Welfare Improvements

	689,100
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1 Section 10. The following named amounts, or so much
 2 thereof as may be necessary, respectively, for the objects
 3 and purposes hereinafter named, are appropriated to the
 4 Department of Children and Family Services:

5 OFFICE OF QUALITY ASSURANCE

6 PAYABLE FROM GENERAL REVENUE FUND

7 For Child Death Review Teams107,500

8 Section 15. The following named amounts, or so much
 9 thereof as may be necessary, respectively, are appropriated
 10 to the Department of Children and Family Services:

11 CHILD WELFARE

12 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

13 For Independent Living Initiative9,300,000

14 PAYABLE FROM DCFS FEDERAL PROJECTS FUND

15 For Federal Child Welfare Projects327,500

16 Section 20. The following named amounts, or so much
 17 thereof as may be necessary, respectively, are appropriated
 18 to the Department of Children and Family Services:

19 CHILD PROTECTION

20 PAYABLE FROM DCFS FEDERAL PROJECTS FUND

21 For Federal Child Protection Projects7,395,000

22 Section 25. The following named amounts, or so much

1 thereof as may be necessary, respectively, are appropriated
2 to the Department of Children and Family Services:

3 BUDGET AND FINANCE

4 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

5 For all expenditures related to the
6 collection and distribution of Title
7 IV-E reimbursements for counties included
8 in the Title IV-E Juvenile Justice Program5,000,000
9 For Title IV-E Reimbursement
10 Enhancement4,228,800
11 For SSI Reimbursement1,513,300
12 For AFCARS/SACWIS Information System15,418,800
13 Total \$26,160,900

14 Section 30. The following named amounts, or so much
15 thereof as may be necessary, respectively, are appropriated
16 to the Department of Children and Family Services:

17 CLINICAL SERVICES

18 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

19 For Foster Care and Adoption Care Training10,000,000

20 Section 35. The following named amounts, or so much
21 thereof as may be necessary, respectively, for payments for
22 care of children served by the Department of Children and
23 Family Services:

1 GRANTS-IN-AID
2 REGIONAL OFFICES
3 PAYABLE FROM GENERAL REVENUE FUND
4 For Foster Homes and Specialized
5 Foster Care and Prevention147,976,600
6 For Counseling and Auxiliary Services11,107,300
7 For Institution and Group Home Care and
8 Prevention139,327,900
9 For Services Associated with the Foster
10 Care Initiative6,281,000
11 For Purchase of Adoption and
12 Guardianship Services109,623,800
13 For Health Care Network1,678,700
14 For Cash Assistance and Housing
15 Locator Service to Families in the
16 Class Defined in the Norman Consent Order1,357,500
17 For Youth in Transition Program895,800
18 For MCO Technical Assistance and
19 Program Development1,422,000
20 For Pre Admission/Post Discharge
21 Psychiatric Screening3,033,800
22 For Assisting in the Development
23 of Children's Advocacy Centers1,961,900
24 For Psychological Assessments
25 Including Operations and

1	Administrative Expenses	1,828,400
2	For Family Preservation Services	<u>1,709,500</u>
3	Total	\$428,115,300
4	PAYABLE FROM DCFS CHILDREN'S SERVICES FUND	
5	For Foster Homes and Specialized	
6	Foster Care and Prevention	168,824,100
7	For Cash Assistance and Housing Locator	
8	Services to Families in the	
9	Class Defined in the Norman	
10	Consent Order	2,071,300
11	For Counseling and Auxiliary Services	12,047,200
12	For Institution and Group Home Care and	
13	Prevention	96,711,100
14	For Assisting in the development	
15	of Children's Advocacy Centers	1,398,200
16	For Psychological Assessments	
17	Including Operations and	
18	Administrative Expenses	1,200,000
19	For Children's Personal and	
20	Physical Maintenance	2,856,100
21	For Services Associated with the Foster	
22	Care Initiative	1,477,100
23	For Purchase of Adoption and	
24	Guardianship Services	84,373,300
25	For Family Preservation Services	19,326,700

1	For Purchase of Children's Services	1,314,600
2	For Family Centered Services Initiative	16,489,700
3	For Health Care Network	<u>2,361,400</u>
4	Total	\$410,450,800

5 Section 40. The following named amounts, or so much
6 thereof as may be necessary, respectively, are appropriated
7 to the Department of Children and Family Services for:

8 GRANTS-IN-AID

9 BUDGET AND FINANCE

10 PAYABLE FROM GENERAL REVENUE FUND

11 For Tort Claims75,800

12 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

13 For Tort Claims2,800,000

14 CHILD PROTECTION

15 PAYABLE FROM GENERAL REVENUE FUND

16 For Protective/Family Maintenance

17 Day Care24,580,200

18 PAYABLE FROM CHILD ABUSE PREVENTION FUND

19 For Child Abuse Prevention500,000

20 ARTICLE 3

21 Section 5. The following named amounts, or so much
22 thereof as may be necessary, respectively, are appropriated

1 for the objects and purposes hereinafter named, to meet the
 2 ordinary and contingent expenses of the Illinois Council on
 3 Developmental Disabilities:
 4 Payable from Council on Developmental
 5 Disabilities Federal Fund:

6	For Personal Services	872,700
7	For State Contributions to the State	
8	Employees' Retirement System	331,600
9	For State Contributions to	
10	Social Security	66,800
11	For Group Insurance	287,500
12	For Contractual Services	469,700
13	For Travel	43,000
14	For Commodities	30,000
15	For Printing	37,500
16	For Equipment	15,000
17	For Electronic Data Processing	25,000
18	For Telecommunications Services	<u>45,000</u>
19	Total	\$2,223,800

20 Section 10. The amount of \$2,500,000, or so much thereof
 21 as may be necessary, is appropriated from the Council on
 22 Developmental Disabilities Federal Fund to the Illinois
 23 Council on Developmental Disabilities for awards and grants
 24 to community agencies and other State agencies.

1 ARTICLE 4

2 Section 5. The following named amounts, or so much
3 thereof as may be necessary, respectively, for the objects
4 and purposes hereinafter named, are appropriated from the
5 General Revenue Fund to meet the ordinary and contingent
6 expenses of the Deaf and Hard of Hearing Commission:

7	For Personal Services	464,900
8	For State Contributions to	
9	Social Security	35,600
10	For Contractual Services	89,000
11	For Travel	11,400
12	For Commodities	5,000
13	For Printing	500
14	For Equipment	5,000
15	For Telecommunications Services	17,100
16	For Operation of Automotive Equipment	3,600
17	For Expenses relative to the operation	
18	of the Commission	<u>18,400</u>
19	Total	\$650,500

20 The following named amounts, or so much thereof as may be
21 necessary, respectively, for the objects and purposes
22 hereinafter named, are appropriated from the Interpreters for

1 the Deaf Fund to meet the ordinary and contingent expenses of
2 the Deaf and Hard of Hearing Commission:

3	For Personal Services	55,300
4	For Retirement Pick-Up	0
5	For Retirement	21,000
6	For State Contributions to	
7	Social Security	4,200
8	For Contractual Services	73,800
9	For Travel	12,500
10	For Commodities	5,000
11	For Printing	500
12	For Equipment	5,000
13	For Telecommunications Services	0
14	For EDP	0
15	For Operation of Automotive Equipment	0
16	For Refunds	0
17	For Group Insurance	<u>22,700</u>
18	Total	\$200,000

19 ARTICLE 5

20 Section 5. The following named sums, or so much thereof
21 as may be necessary, respectively, are appropriated from the
22 General Revenue Fund to the Guardianship and Advocacy
23 Commission for the purposes hereinafter named:

PROGRAM ADMINISTRATION

1		
2	Payable from General Revenue Fund:	
3	For Personal Services	18,373,300
4	For State Contributions to	
5	Social Security	1,405,600
6	For Contractual Services	15,366,500
7	For Travel	125,000
8	For Commodities	306,300
9	For Printing	519,400
10	For Equipment	150,000
11	For Telecommunications Services	1,100,000
12	For Operation of Auto Equipment	<u>37,500</u>
13	Total	\$37,383,600
14	Payable from Public Aid Recoveries Trust Fund:	
15	For Personal Services	276,100
16	For State Contributions to State	
17	Employees' Retirement System	104,900
18	For State Contributions to	
19	Social Security	21,100
20	For Group Insurance	84,300
21	For Contractual Services	10,900
22	For Commodities	800
23	For Printing	600
24	For Telecommunications Services	1,900
25	For Costs Associated with Information	

1	Technology Infrastructure	<u>26,210,300</u>
2	Total	26,710,900
3	OFFICE OF INSPECTOR GENERAL	
4	Payable from General Revenue Fund:	
5	For Personal Services	5,937,700
6	For State Contributions to	
7	Social Security	454,200
8	For Contractual Services	1,619,900
9	For Travel	27,500
10	For Equipment	<u>12,800</u>
11	Total	\$8,052,100
12	Payable from Public Aid Recoveries Trust Fund:	
13	For Personal Services	8,892,300
14	For State Contributions to State	
15	Employees' Retirement System	3,377,900
16	For State Contributions to	
17	Social Security	680,200
18	For Group Insurance	2,748,600
19	For Contractual Services	2,394,200
20	For Travel	73,500
21	For Commodities	7,100
22	For Printing	5,600
23	For Equipment	129,700
24	For Telecommunications Services	<u>30,600</u>
25	Total	\$18,339,700

1 Payable from Long-Term Care Provider Fund:
2 For Administrative Expenses300,200
3 CHILD SUPPORT SERVICES
4 Payable from General Revenue Fund:
5 For Deposit into the Child Support
6 Administrative Fund29,938,800
7 Payable from Child Support Administrative Fund:
8 For Personal Services63,902,900
9 For Employee Retirement Contributions
10 Paid by Employer60,700
11 For State Contributions to State
12 Employees' Retirement System24,274,800
13 For State Contributions to
14 Social Security4,722,400
15 For Group Insurance22,678,000
16 For Contractual Services64,681,900
17 For Travel500,000
18 For Commodities286,000
19 For Printing222,500
20 For Equipment600,000
21 For Telecommunications Services3,839,400
22 For Child Support Enforcement
23 Demonstration Projects900,000
24 For Administrative Costs Related to
25 Enhanced Collection Efforts including

1	For Commodities	27,000
2	For Printing	10,000
3	For Equipment	1,250,000
4	For Telecommunications Services	<u>190,000</u>
5	Total	\$42,408,900

6 MEDICAL

7 Payable from General Revenue Fund:

8	For Personal Services	35,738,200
9	For State Contributions to	
10	Social Security	2,733,900
11	For Contractual Services	4,554,000
12	For Travel	330,000
13	For Equipment	40,000
14	For Telecommunications Services	1,000,000
15	For Medical Management Services	785,300
16	For Purchase of Services Relating to	
17	and Costs Associated with the Develop-	
18	ment, Implementation and Operation of an	
19	Electronic Medical Client Eligibility	
20	Verification System	1,296,300
21	For Costs Associated with the	
22	Development, Implementation and	
23	Operation of a Medical Data	
24	Warehouse	3,700,100
25	For Refunds of Premium Payments Received	

1 Pursuant to Section 25(a)(2) of the
2 Children's Health Insurance Program Act,
3 or under the Provisions of the Health
4 Benefits for Workers with Disabilities
5 Program, or under the Provisions of the
6 Covering ALL KIDS Health
7 Insurance Act225,200
8 Total \$50,403,000

9 Payable from Provider Inquiry Trust Fund:
10 For Expenses Associated with
11 Providing Access and Utilization
12 of Department Eligibility Files2,500,000

13 Payable from Public Aid Recoveries Trust Fund:
14 For Personal Services6,027,900
15 For State Contributions to State
16 Employees' Retirement System2,289,900
17 For State Contributions to
18 Social Security461,200
19 For Group Insurance2,047,100
20 For Contractual Services39,273,400
21 For Commodities5,300
22 For Printing3,500
23 For Equipment128,000
24 For Telecommunications Services22,400
25 For Deposit into the Medical

1	Special Purposes Trust Fund	500,000
2	For Costs Associated with the	
3	Development, Implementation and	
4	Operation of a Medical Data Warehouse	<u>6,259,100</u>
5	Total	\$59,517,800

6 Section 10. In addition to any amounts heretofore
7 appropriated, the following named amounts, or so much thereof
8 as may be necessary, respectively, are appropriated to the
9 Department of Healthcare and Family Services for Medical
10 Assistance:

11 FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE,
12 THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT,
13 THE COVERING ALL KIDS HEALTH INSURANCE ACT, AND THE LONG TERM
14 ACUTE CARE HOSPITAL QUALITY IMPROVEMENT TRANSFER PROGRAM ACT

15 Payable from General Revenue Fund:

16	For Physicians	782,356,800
17	For Dentists	233,021,900
18	For Optometrists	38,816,600
19	For Podiatrists	1,663,200
20	For Chiropractors	464,900
21	For Hospital In-Patient, Disproportionate	
22	Share and Ambulatory Care	2,465,227,600
23	For federally defined Institutions for	
24	Mental Diseases	104,365,800

1	For Supportive Living Facilities	115,723,300
2	For all other Skilled, Intermediate, and	
3	Other Related Long Term Care Services	737,533,500
4	For Community Health Centers	302,410,800
5	For Hospice Care	63,212,100
6	For Independent Laboratories	38,159,100
7	For Home Health Care, Therapy, and	
8	Nursing Services	89,452,800
9	For Appliances	54,672,000
10	For Transportation	43,597,800
11	For Other Related Medical Services,	
12	development, implementation,	
13	and operation of managed	
14	care and children's health	
15	programs, operating	
16	and administrative costs and	
17	related distributive purposes	138,662,300
18	For Medicare Part A Premiums	16,422,400
19	For Medicare Part B Premiums	337,746,500
20	For Medicare Part B Premiums for	
21	Qualified Individuals under the	
22	Federal Balanced Budget Act of 1997	25,063,900
23	For Health Maintenance Organizations and	
24	Managed Care Entities	242,203,400
25	For Division of Specialized Care	

1	for Children	<u>42,043,600</u>
2	Total	\$5,873,820,300

3 In addition to any amounts heretofore appropriated, the
4 following named amounts, or so much thereof as may be
5 necessary, are appropriated to the Department of Healthcare
6 and Family Services for Medical Assistance under the Illinois
7 Public Aid Code, the Children's Health Insurance Program Act,
8 the Covering ALL KIDS Health Insurance Act, and the Long Term
9 Acute Care Hospital Quality Improvement Transfer Program for
10 prescribed drugs, including related administrative and
11 operation costs, and costs related to the operation of the
12 Health Benefits for Workers with Disabilities Program:

13 Payable from:

14	General Revenue Fund	753,377,300
15	Drug Rebate Fund	845,000,000
16	Tobacco Settlement Recovery Fund	200,600,000
17	Medicaid Buy-In Program Revolving Fund	<u>450,000</u>
18	Total	\$1,799,427,300

19 Section 15. The following named amounts, or so much
20 thereof as may be necessary, are appropriated to the
21 Department of Healthcare and Family Services for the purposes
22 hereinafter named:

23 FOR MEDICAL ASSISTANCE

1	Payable from General Revenue Fund:	
2	For Medical Care for Persons	
3	Suffering from Chronic Renal Disease	248,600
4	For Medical Care for Persons	
5	Suffering from Hemophilia	5,993,300
6	For Medical Care for Sexual	
7	Assault Victims	418,000
8	For Altgeld Clinic	<u>400,000</u>
9	Total	\$7,059,900

10 Section 20. In addition to any amount heretofore
 11 appropriated, the amount of \$60,000,000, or so much thereof
 12 as may be necessary, is appropriated to the Department of
 13 Healthcare and Family Services from the Medical Interagency
 14 Program Fund for i) Medical Assistance payments on behalf of
 15 individuals eligible for Medical Assistance programs
 16 administered by the Department of Healthcare and Family
 17 Services, and ii) pursuant to an interagency agreement,
 18 medical services and other costs associated with programs
 19 administered by another agency of state government, including
 20 operating and administrative costs.

21 Section 25. In addition to any amounts heretofore
 22 appropriated, the amount of \$6,695,700, or so much thereof as
 23 may be necessary, is appropriated to the Department of

1 Healthcare and Family Services from the General Revenue Fund
 2 for expenses relating to the Children's Health Insurance
 3 Program Act, including payments under Section 25 (a)(1) of
 4 that Act, and related operating and administrative costs.

5 Section 30. In addition to any amounts heretofore
 6 appropriated, the following named amounts, or so much thereof
 7 as may be necessary, respectively, are appropriated to the
 8 Department of Healthcare and Family Services for Medical
 9 Assistance and Administrative Expenditures:

10 FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE,
 11 THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT, THE COVERING ALL
 12 KIDS HEALTH INSURANCE ACT AND THE LONG TERM ACUTE CARE
 13 HOSPITAL QUALITY IMPROVEMENT TRANSFER PROGRAM ACT

14 Payable from Care Provider Fund for Persons
 15 with a Developmental Disability:

16 For Administrative Expenditures150,200

17 Payable from Long-Term Care Provider Fund:

18 For Skilled, Intermediate, and Other Related

19 Long-Term Care Services1,010,000,000

20 For Administrative Expenditures1,630,200

21 Total \$1,011,630,200

22 Payable from Hospital Provider Fund:

23 For Hospitals and Related Operating

24 and Administrative Costs2,205,000,000

1 Payable from Healthcare Provider Relief Fund:
 2 For Medical Assistance Providers
 3 and Related Operating and
 4 Administrative Costs2,135,000,000

5 Section 35. In addition to any amounts heretofore
 6 appropriated, the following named amounts, or so much thereof
 7 as may be necessary, respectively, are appropriated to the
 8 Department of Healthcare and Family Services for Medical
 9 Assistance and Administrative Expenditures:

10 FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE,
 11 THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT, AND
 12 THE COVERING ALL KIDS HEALTH INSURANCE ACT

13 Payable from County Provider Trust Fund:
 14 For Medical Services1,981,119,000
 15 For Administrative Expenditures Including
 16 Pass-through of Federal Matching Funds12,000,000
 17 Total \$1,993,119,000

18 Section 40. The following named amounts, or so much
 19 thereof as may be necessary, respectively, are appropriated
 20 to the Department of Healthcare and Family Services for
 21 refunds of overpayments of assessments or inter-governmental
 22 transfers made by providers during the period from July 1,
 23 1991 through June 30, 2012:

1 Payable from:

2 Care Provider Fund for Persons

3 with a Developmental Disability1,000,000

4 Long-Term Care Provider Fund2,750,000

5 Hospital Provider Fund5,000,000

6 County Provider Trust Fund1,000,000

7 Total \$9,750,000

8 Section 45. The amount of \$15,000,000, or so much

9 thereof as may be necessary, is appropriated to the

10 Department of Healthcare and Family Services from the Trauma

11 Center Fund for adjustment payments to certain Level I and

12 Level II trauma centers.

13 Section 50. The amount of \$375,000,000, or so much

14 thereof as may be necessary, is appropriated to the

15 Department of Healthcare and Family Services from the

16 University of Illinois Hospital Services Fund to reimburse

17 the University of Illinois Hospital for medical services.

18 Section 55. The amount of \$4,000,000, or so much thereof

19 as may be necessary, is appropriated to the Department of

20 Healthcare and Family Services from the Juvenile

21 Rehabilitation Services Medicaid Matching Fund for payments

22 to the Department of Juvenile Justice and counties for court-

1 ordered juvenile behavioral health services under the
2 Illinois Public Aid Code and the Children's Health Insurance
3 Program Act.

4 Section 60. The amount of \$10,500,000, or so much
5 thereof as may be necessary, is appropriated to the
6 Department of Healthcare and Family Services from the Medical
7 Special Purposes Trust Fund for medical demonstration
8 projects and costs associated with the implementation of
9 federal Health Insurance Portability and Accountability Act
10 mandates.

11 Section 65. The amount of \$30,000,000, or so much
12 thereof as may be necessary, is appropriated to the
13 Department of Healthcare and Family Services from the Medical
14 Special Purposes Trust Fund for a Health Information
15 Technology Initiative pursuant to the American Recovery and
16 Reinvestment Act of 2009, including grant expenditures,
17 operating and administrative costs and related distributive
18 purposes.

19 Section 70. The amount of \$50,000,000, or so much
20 thereof as may be necessary, is appropriated to the
21 Department of Healthcare and Family Services from the Medical
22 Special Purposes Trust Fund for costs associated with the

1 development, implementation and operation of an eligibility
2 verification and enrollment system as required by Public Act
3 96-1501 and the federal Patient Protection and Affordable
4 Care Act, including grant expenditures, operating and
5 administrative costs and related distributive purposes.

6 Section 75. The amount of \$200,000,000, or so much
7 thereof as may be necessary, is appropriated to the
8 Department of Healthcare and Family Services from the Special
9 Education Medicaid Matching Fund for payments to local
10 education agencies for medical services and other costs
11 eligible for federal reimbursement under Title XIX or Title
12 XXI of the federal Social Security Act.

13 Section 80. In addition to any amounts heretofore
14 appropriated, the amount of \$11,000,000, or so much thereof
15 as may be necessary, is appropriated to the Department of
16 Healthcare and Family Services from the Money Follows the
17 Person Budget Transfer Fund for costs associated with long-
18 term care, including related operating and administrative
19 costs. Such costs shall include, but not necessarily be
20 limited to, those related to long-term care rebalancing
21 efforts, institutional long-term care services, and, pursuant
22 to an interagency agreement, community-based services
23 administered by another agency of state government.

1 Section 85. The sum of \$150,000,000, or so much thereof
 2 as may be necessary, is appropriated to the Department of
 3 Healthcare and Family Services from the Electronic Health
 4 Record Incentive Fund for the purpose of payments to
 5 qualifying health care providers to encourage the adoption
 6 and use of certified electronic health records technology
 7 pursuant to paragraph 1903 (t)(1) of the Social Security Act.

8 Section 90. The amount of \$280,000,000, or so much
 9 thereof as may be necessary and remains unexpended on June
 10 30, 2012, from an appropriation heretofore made for such
 11 purpose in Article 6, Section 110 of Public Act 97-0070, is
 12 reappropriated from the FY 12 Hospital Relief Fund to the
 13 Department of Healthcare and Family Services for hospitals.

14 ARTICLE 7

15 Section 5. The following named amounts, or so much
 16 thereof as may be necessary, respectively, are appropriated
 17 from the General Revenue Fund to the Department of Human
 18 Rights for the objects and purposes hereinafter enumerated:

19 ADMINISTRATION

20 For Personal Services834,700
 21 For State Contributions to Social Security63,900

1	For Contractual Services	143,800
2	For Travel	16,500
3	For Commodities	15,700
4	For Printing	4,700
5	For Equipment	26,900
6	For Telecommunications Services	22,000
7	For Operation of Auto Equipment	<u>3,000</u>
8	Total	\$1,131,200

9 Section 10. The sum of \$77,500, or so much thereof as
10 may be necessary, is appropriated from the General Revenue
11 Fund to the Department of Human Rights for the purpose of
12 funding expenses associated with the Commission on
13 Discrimination and Hate Crimes as provided in Public Act 95-
14 0425.

15 Section 15. The sum of \$350,000, or so much thereof as
16 may be necessary, is appropriated from the Department of
17 Human Rights Training and Development Fund to the Department
18 of Human Rights for the purpose of funding expenses
19 associated with administration.

20 Section 20. The following named amounts, or so much
21 thereof as may be necessary, respectively, are appropriated
22 to the Department of Human Rights for the objects and

1 purposes hereinafter enumerated:

2 DIVISION OF CHARGE PROCESSING

3 Payable from General Revenue Fund:

4	For Personal Services	5,078,200
5	For State Contributions to Social Security	388,500
6	For Contractual Services	39,400
7	For Travel	29,300
8	For Commodities	13,000
9	For Printing	1,300
10	For Equipment	20,000
11	For Telecommunications Services	<u>50,000</u>
12	Total	\$5,619,700

13 Payable from Special Projects Division Fund:

14	For Personal Services	2,250,000
15	For State Contributions to State	
16	Employees' Retirement System	854,700
17	For State Contributions to Social Security	172,100
18	For Group Insurance	464,000
19	For Contractual Services	183,000
20	For Travel	37,000
21	For Commodities	6,800
22	For Printing	9,300
23	For Equipment	9,600
24	For Telecommunications Services	<u>7,000</u>
25	Total	\$3,993,500

1 Section 25. The amount of \$1,255,400, or so much thereof
 2 as may be necessary, is appropriated from the General Revenue
 3 Fund to the Department of Human Rights for expenses relating
 4 to the investigation and processing of human rights cases,
 5 and expenses associated with Elementary and Higher Education
 6 processing.

7 Section 30. The following named amounts, or so much
 8 thereof as may be necessary, respectively, are appropriated
 9 from the General Revenue Fund to the Department of Human
 10 Rights for the objects and purposes hereinafter enumerated:

11 COMPLIANCE

12	For Personal Services	785,500
13	For State Contributions to Social Security	60,100
14	For Contractual Services	3,600
15	For Travel	12,900
16	For Commodities	2,100
17	For Printing	1,000
18	For Telecommunications Services	<u>3,000</u>
19	Total	\$868,200

20 Section 35. The sum of \$350,000, or so much thereof as
 21 may be necessary, is appropriated from the Department of
 22 Human Rights Special Fund to the Department of Human Rights

1 for the purpose of funding expenses associated with the
2 Department of Human Rights.

3 ARTICLE 8

4 Section 5. The following named amounts, or so much
5 thereof as may be necessary, respectively, are appropriated
6 to the Human Rights Commission for the objects and purposes
7 hereinafter enumerated:

8 GENERAL OFFICE

9 Payable from General Revenue Fund:

10	For Personal Services	1,444,100
11	For State Contributions to Social Security	110,700
12	For Contractual Services	159,000
13	For Travel	6,500
14	For Commodities	7,000
15	For Printing	2,000
16	For Equipment	5,200
17	For Electronic Data Processing	2,500
18	For Telecommunications Services	<u>18,000</u>
19	Total	\$1,755,000

20 Section 10. The sum of \$0 or so much thereof as may be
21 necessary, is appropriated to the Human Rights Commission
22 from the General Revenue Fund for expenses associated with

1 the Illinois Torture Inquiry and Relief Commission.

2 ARTICLE 9

3 Section 5. The following named amounts, or so much
4 thereof as may be necessary, respectively, for the objects
5 and purposes hereinafter named, are appropriated to the
6 Department of Human Services for income assistance and
7 related distributive purposes, including such Federal funds
8 as are made available by the Federal Government for the
9 following purposes:

10 DISTRIBUTIVE ITEMS

11 GRANTS-IN-AID

12 Payable from General Revenue Fund:

13	For Aid to Aged, Blind or Disabled	
14	under Article III	29,001,200
15	For Temporary Assistance for Needy	
16	Families under Article IV	
17	and other social services including	
18	Emergency Assistance for families	
19	with Dependent Children	196,617,000
20	For State Transitional Assistance	5
21	For State Family and Child Assistance Program	5
22	For Refugees	1,126,700
23	For Funeral and Burial Expenses under	

1 Articles III, IV, and V, including
2 prior year costs9,580,800
3 For Grants Associated with Child Care
4 Services, Including Operating and
5 Administrative Costs244,598,900
6 For Grants and for Administrative
7 Expenses associated with Refugee
8 Social Services210,800
9 For Grants and Administrative
10 Expenses associated with Immigrant
11 Integration Services and for
12 other Immigrant Services pursuant
13 to 305 ILCS 5/12-4.346,650,800
14 Payable from Employment and Training Fund:
15 For Temporary Assistance for Needy
16 Families under Article IV
17 and other social services including
18 Emergency Assistance for families
19 with Dependent Children in accordance with
20 applicable laws and regulations
21 for the State portion of federal
22 funds made available by the American
23 Recovery and Reinvestment Act
24 of 200920,000,000
25 For Child Care Services25,000,000

1 Total \$567,279,400

2 The Department, with the consent in writing from the
3 Governor, may reappropriation not more than ten percent of the
4 total appropriation of General Revenue Funds in Section 5
5 above "For Income Assistance and Related Distributive
6 Purposes" among the various purposes therein enumerated.

7 Section 10. The following named sums, or so much thereof
8 as may be necessary, respectively, for the objects and
9 purposes hereinafter named, are appropriated to meet the
10 ordinary and contingent expenditures of the Department of
11 Human Services:

12 ADMINISTRATIVE AND PROGRAM SUPPORT

13 Payable from General Revenue Fund:

14 For Personal Services0

15 For State Contributions to Social Security0

16 For Group Insurance0

17 For Contractual Services2,061,800

18 For Contractual Services:

19 For Leased Property Management40,459,300

20 For Contractual Services:

21 For CMS Fleet Management0

22 For Contractual Services:

23 For Press Information Officers Management206,000

1	For Contractual Services:	
2	For Graphic Design Management	56,700
3	For Travel	170,300
4	For Commodities	1,005,100
5	For Printing	1,283,000
6	For Equipment	222,100
7	For Telecommunications Services	1,374,900
8	For Operation of Auto Equipment	129,000
9	For In-Service Training	15,200
10	For Indirect Cost Principles/Interfund	
11	Transfer Payable to the Vocational	
12	Rehabilitation Fund	<u>2,679,100</u>
13	Total	\$49,667,500
14	Payable from Vocational Rehabilitation Fund:	
15	For Personal Services	6,217,400
16	For Retirement Contributions	2,361,800
17	For State Contributions to Social Security	475,600
18	For Group Insurance	2,300,000
19	For Contractual Services	1,331,000
20	For Contractual Services:	
21	For Leased Property Management	5,076,200
22	For Travel	136,000
23	For Commodities	136,500
24	For Printing	37,000
25	For Equipment	198,600

1	For Telecommunications Services	226,500
2	For Operation of Auto Equipment	28,500
3	For In-Service Training	<u>366,700</u>
4	Total	\$18,891,800
5	For Contractual Services:	
6	For Leased Property Management:	
7	Payable from Prevention and Treatment of Alcoholism	
8	and Substance Abuse Block Grant Fund	219,500
9	Payable from Federal National Community	
10	Services Grant Fund	38,000
11	Payable from DHS Special Purposes Trust Fund	574,800
12	Payable from Old Age Survivors' Insurance Fund ...	2,878,600
13	Payable from Early Intervention Services	
14	Revolving Fund	112,000
15	Payable from DHS Federal Projects Fund	135,000
16	Payable from USDA Women, Infants and	
17	Children Fund	399,600
18	Payable from Local Initiative Fund	125,400
19	Payable from Domestic Violence	
20	Shelter and Service Fund	63,700
21	Payable from Maternal and Child	
22	Health Services Block Grant Fund	81,500
23	Payable from Community Mental Health Services	
24	Block Grant Fund	71,000
25	Payable from Juvenile Justice Trust Fund	14,500

1	Payable from DHS Recoveries Trust Fund	<u>454,100</u>
2	Total	\$5,167,700
3	Payable from DHS Private Resources Fund:	
4	For Grants and Costs associated with Human	
5	Services Activities funded by Grants or	
6	Private Donations	150,000
7	Payable from Mental Health Fund:	
8	For Costs associated with Mental Health and	
9	Developmental Disabilities Special Projects	3,000,000
10	For costs associated with DHS inter-agency	
11	Support Services	3,000,000
12	Payable from DHS State Projects Fund:	
13	For expenses associated with Energy	
14	Conservation and Efficiency programs	1,000,000
15	Payable from DHS Recoveries Trust Fund:	
16	For expenses associated with	
17	recovering overpayments to	
18	benefit recipients	<u>9,742,700</u>
19	Total	\$16,892,700

ADMINISTRATIVE AND PROGRAM SUPPORT

GRANTS-IN-AID

20 Section 15. The following named sums, or so much thereof
21 as may be necessary, respectively, are appropriated to the
22 Department of Human Services for the purposes hereinafter
23
24

1 named:

2 GRANTS-IN-AID

3 For Tort Claims:

4 Payable from General Revenue Fund475,000

5 Payable from Vocational Rehabilitation Fund10,000

6 Total \$485,000

7 For Reimbursement of Employees for

8 Work-Related Personal Property Damages:

9 Payable from General Revenue Fund10,900

10 For Grants and administrative

11 expenses associated with the

12 Assets to Independence Program:

13 Payable from DHS Federal Projects Fund2,000,000

14 For Grants and administrative expenses

15 associated with the Open Door Project:

16 Payable from DHS Private Resources Fund300,000

17 Total \$2,310,500

18 PERMANENT IMPROVEMENTS

19 Section 20. The following named sums, or so much thereof

20 as may be necessary, are appropriated from the General

21 Revenue Fund to the Department of Human Services for repairs

22 and maintenance, roof repairs and/or replacements and

23 miscellaneous at the Department's various facilities and are

24 to include capital improvements including construction,

1 reconstruction, improvements, repairs and installation of
 2 capital facilities, cost of planning, supplies, materials,
 3 and all other expenses required for roof and other types of
 4 repairs and maintenance, capital improvements and demolition.

5 No contract shall be entered into or obligations incurred
 6 for any expenditures from appropriations made in this Section
 7 of the Article until after the purposes and amounts have been
 8 approved in writing by the Governor.

9 For Repair, Maintenance and other Capital

10 Improvements at various facilities1,491,100

11 Section 25. The following named sums, or so much thereof
 12 as may be necessary, are appropriated to the Department of
 13 Human Services as follows:

14 REFUNDS

15 Payable from General Revenue Fund7,700

16 Payable from Mental Health Fund100,000

17 Payable from Vocational Rehabilitation Fund5,000

18 Payable from Drug Treatment Fund5,000

19 Payable from Sexual Assault Services Fund400

20 Payable from Early Intervention

21 Services Revolving Fund300,000

22 Payable from DHS Federal Projects Fund25,000

23 Payable from USDA Women, Infants and Children Fund200,000

24 Payable from Maternal and Child Health

1	Services Block Grant Fund	5,000
2	Payable from Youth Drug Abuse Prevention Fund	<u>30,000</u>
3	Total	\$678,100

4 Section 30. The following named sums, or so much thereof
 5 as may be necessary, respectively, for the objects and
 6 purposes hereinafter named, are appropriated to the
 7 Department of Human Services for ordinary and contingent
 8 expenses:

9 MANAGEMENT INFORMATION SERVICES

10	Payable from General Revenue Fund:	
11	For Personal Services	0
12	For State Contributions to Social Security	0
13	For Contractual Services	2,795,900
14	For Contractual Services:	
15	For Information Technology Management	30,122,600
16	For Travel	24,000
17	For Commodities	9,500
18	For Equipment	43,300
19	For Telecommunications Services	<u>2,989,700</u>
20	Total	\$35,985,000

21 Payable from Mental Health Fund:

22 For costs related to the provision

23 of MIS support services provided to

24 Departmental and Non-Departmental

1	organizations	5,941,800
2	Payable from Vocational Rehabilitation Fund:	
3	For Personal Services	2,798,800
4	For Retirement Contributions	1,063,200
5	For State Contributions to Social Security	214,100
6	For Group Insurance	667,000
7	For Contractual Services	1,805,000
8	For Contractual Services:	
9	For Information Technology Management	1,480,700
10	For Travel	50,000
11	For Commodities	60,600
12	For Printing	65,800
13	For Equipment	850,000
14	For Telecommunications Services	1,950,000
15	For Operation of Auto Equipment	<u>2,800</u>
16	Total	\$16,949,800
17	Payable from USDA Women, Infants and Children Fund:	
18	For Personal Services	293,400
19	For Retirement Contributions	111,500
20	For State Contributions to Social Security	22,400
21	For Group Insurance	69,000
22	For Contractual Services	325,400
23	For Contractual Services:	
24	For Information Technology Management	391,900
25	For Electronic Data Processing	<u>150,000</u>

1	Total	\$1,363,600
2	Payable from Maternal and Child Health Services	
3	Block Grant Fund:	
4	For Operational Expenses Associated with	
5	Support of Maternal and Child Health	
6	Programs	346,800
7	Section 35. The following named amounts, or so much	
8	thereof as may be necessary, respectively, are appropriated	
9	to the Department of Human Services:	
10	BUREAU OF DISABILITY DETERMINATION SERVICES	
11	Payable from Old Age Survivors' Insurance Fund:	
12	For Personal Services	39,504,500
13	For Retirement Contributions	15,006,600
14	For State Contributions to Social Security	3,535,700
15	For Group Insurance	12,420,000
16	For Contractual Services	11,601,800
17	For Travel	198,000
18	For Commodities	379,100
19	For Printing	384,000
20	For Equipment	1,600,900
21	For Telecommunications Services	1,404,700
22	For Operation of Auto Equipment	<u>100</u>
23	Total	\$86,035,400

1 Section 40. The following named amounts, or so much
2 thereof as may be necessary, are appropriated to the
3 Department of Human Services:

4 BUREAU OF DISABILITY DETERMINATION SERVICES

5 GRANTS-IN-AID

6 For SSI Advocacy Services:

7 Payable from General Revenue Fund1,296,700

8 Payable from DHS Special Purposes Trust Fund913,500

9 For Services to Disabled Individuals:

10 Payable from Old Age Survivors' Insurance25,000,000

11 Section 45. The following named amount, or so much
12 thereof as may be necessary, is appropriated to the
13 Department of Human Services:

14 HOME SERVICES PROGRAM

15 GRANTS-IN-AID

16 For Purchase of Services of the
17 Home Services Program, pursuant
18 to 20 ILCS 2405/3, including
19 operating, administrative, and
20 prior year costs:

21 Payable from General Revenue Fund:331,551,500

22 Payable from the Home Services Medicaid

23 Trust Fund:246,000,000

1 Section 50. The following named amounts, or so much
2 thereof as may be necessary, respectively, are appropriated
3 to the Department of Human Services:

4 MENTAL HEALTH GRANTS AND PROGRAM SUPPORT

5 Payable from General Revenue Fund:

6	For Personal Services	0
7	For State Contribution to	
8	Social Security	0
9	For Contractual Services	972,100
10	For Travel	80,500
11	For Commodities	17,100
12	For Equipment	3,900
13	For Telecommunications Services	<u>173,600</u>
14	Total	\$1,247,200

15 Payable from Community Mental Health Services

16 Block Grant Fund:

17	For Personal Services	844,100
18	For Retirement Contributions	320,600
19	For State Contributions to Social Security	64,600
20	For Group Insurance	207,000
21	For Contractual Services	119,400
22	For Travel	10,000
23	For Commodities	5,000
24	For Equipment	<u>5,000</u>
25	Total	\$1,575,700

1 Section 55. The sum of \$202,659,400, or so much thereof
2 as may be necessary, is appropriated from the General Revenue
3 Fund to the Department of Human Services for costs associated
4 with the operation of Alton, Chester, Chicago Read, Choate,
5 Elgin, Madden, McFarland, Singer, and Tinley Park State
6 Operated Mental Health Facilities or the costs associated
7 with services for the transition of State Operated Mental
8 Health Facilities residents to alternative community
9 settings.

10 Section 60. The sum of \$16,750,000, or so much thereof
11 as may be necessary, is appropriated from the General Revenue
12 Fund to the Department of Human Services for grants and
13 administrative expenses associated with the Department's
14 rebalancing efforts pursuant to 20 ILCS 1305/1-50 and in
15 support of the Department's efforts to expand home and
16 community-based services, including rebalancing and
17 transition costs associated with compliance with consent
18 decrees.

19 Section 65. The following named sums, or so much thereof
20 as may be necessary, respectively, for the purposes
21 hereinafter named, are appropriated to the Department of
22 Human Services for Grants-In-Aid and Purchased Care in its

1 various regions pursuant to Sections 3 and 4 of the Community
2 Services Act and the Community Mental Health Act:

3 MENTAL HEALTH GRANTS AND PROGRAM SUPPORT

4 GRANTS-IN-AID AND PURCHASED CARE

5 For all costs associated with Mental

6 Health Transportation

7 Payable from General Revenue Fund0

8 For Community Service Grant Programs for

9 Persons with Mental Illness:

10 Payable from General Revenue Fund114,433,000

11 Payable from Mental Health Fund20,000,000

12 Payable from Community Mental Health

13 Services Block Grant Fund16,025,400

14 For Community Service Grant Programs for

15 Persons with Mental Illness including

16 administrative costs:

17 Payable from DHS Federal Projects Fund34,450,000

18 Payable from the Department of Human

19 Services Community Service Fund20,000,000

20 Payable from General Revenue Fund:

21 For Purchase of Care for Children and

22 Adolescents with Mental Illness approved

23 through the Individual Care Grant Program22,415,000

24 For costs associated with the Purchase and

25 Disbursement of Psychotropic Medications

1 for Mentally Ill Clients in the Community1,900,800
2 For costs associated with Mental
3 Health Community Transitions or
4 State Operated Facilities24,867,200
5 For Supportive MI Housing18,345,000
6 For costs associated with Children and
7 Adolescent Mental Health Programs27,573,300
8 Payable from Health and Human Services
9 Medicaid Trust Fund:
10 For diversion, transition, and
11 Aftercare from institutional settings
12 For persons with a mental illness6,000,000
13 Payable from Community Mental Health
14 Medicaid Trust Fund:
15 For all costs and administrative
16 expenses associated with Medicaid
17 Services for Persons with Mental
18 Illness, including prior year costs122,689,900
19 For Community Service Grant Programs for
20 Children and Adolescents with Mental Illness:
21 Payable from Community Mental Health Services
22 Block Grant Fund4,341,800
23 Payable from Community Mental Health
24 Services Block Grant Fund:
25 For Teen Suicide Prevention Including

1	Provisions Established in Public Act	
2	85-0928	206,400
3	Payable from Health and Human Services	
4	Medicaid Trust Fund:	
5	For Grants for Supporting Housing	
6	Services	5,000,000

7 Section 70. The following named sums, or so much thereof
 8 as may be necessary, respectively, for the objects and
 9 purposes hereinafter named, are appropriated to meet the
 10 ordinary and contingent expenditures of the Department of
 11 Human Services:

12 INSPECTOR GENERAL

13	Payable from General Revenue Fund:	
14	For Personal Services	0
15	For State Contributions to Social Security	0
16	For Contractual Services	59,000
17	For Travel	123,400
18	For Commodities	15,100
19	For Equipment	31,900
20	For Telecommunications Services	<u>79,500</u>
21	Total	\$308,900

22 Section 75. The following named amounts, or so much
 23 thereof as may be necessary, respectively, are appropriated

1 to the Department of Human Services:

2 DEVELOPMENTAL DISABILITIES GRANTS AND PROGRAM SUPPORT

3 Payable from General Revenue Fund:

4	For Personal Services	0
5	For State Contribution to	
6	Social Security	0
7	For Contractual Services	149,700
8	For Travel	166,800
9	For Commodities	16,800
10	For Equipment	294,200
11	For Telecommunications Services	66,300
12	For Operation of Automotive Equipment	<u>0</u>
13	Total	\$693,800

14 Section 80. The sum of \$35,014,200, or so much thereof
 15 as may be necessary, is appropriated from the General Revenue
 16 Fund to the Department of Human Services for costs associated
 17 with the operation of Choate State Operated Developmental
 18 Center or the costs associated with services for the
 19 transition of State Operated Developmental Centers residents
 20 to alternative community settings.

21 Section 85. The sum of \$16,170,900, or so much thereof
 22 as may be necessary, is appropriated from the General Revenue
 23 Fund to the Department of Human Services for costs associated

1 with the operation of Fox State Operated Developmental Center
2 or the costs associated with services for the transition of
3 State Operated Developmental Centers residents to alternative
4 community settings.

5 Section 90. The sum of \$25,525,800, or so much thereof
6 as may be necessary, is appropriated from the General Revenue
7 Fund to the Department of Human Services for costs associated
8 with the operation of Jacksonville State Operated
9 Developmental Center or the costs associated with services
10 for the transition of State Operated Developmental Centers
11 residents to alternative community settings.

12 Section 95. The sum of \$27,259,300, or so much thereof
13 as may be necessary, is appropriated from the General Revenue
14 Fund to the Department of Human Services for costs associated
15 with the operation of Kiley State Operated Developmental
16 Center or the costs associated with services for the
17 transition of State Operated Developmental Centers residents
18 to alternative community settings.

19 Section 100. The sum of \$49,905,800, or so much thereof
20 as may be necessary, is appropriated from the General Revenue
21 Fund to the Department of Human Services for costs associated
22 with the operation of Ludeman State Operated Developmental

1 Center or the costs associated with services for the
2 transition of State Operated Developmental Centers residents
3 to alternative community settings.

4 Section 105. The sum of \$10,116,500, or so much thereof
5 as may be necessary, is appropriated from the General Revenue
6 Fund to the Department of Human Services for costs associated
7 with the operation of Mabley State Operated Developmental
8 Center or the costs associated with services for the
9 transition of State Operated Developmental Centers residents
10 to alternative community settings.

11 Section 110. The sum of \$35,910,900, or so much thereof
12 as may be necessary, is appropriated from the General Revenue
13 Fund to the Department of Human Services for costs associated
14 with the operation of Murray State Operated Developmental
15 Center or the costs associated with services for the
16 transition of State Operated Developmental Centers residents
17 to alternative community settings.

18 Section 115. The sum of \$69,298,000, or so much thereof
19 as may be necessary, is appropriated from the General Revenue
20 Fund to the Department of Human Services for costs associated
21 with the operation of Shapiro State Operated Developmental
22 Center or the costs associated with services for the

1 transition of State Operated Developmental Centers residents
2 to alternative community settings.

3 Section 120. The following named sums, or so much
4 thereof as may be necessary, respectively, for the purposes
5 hereinafter named, are appropriated to the Department of
6 Human Services for Grants-In-Aid and Purchased Care in its
7 various regions pursuant to Sections 3 and 4 of the Community
8 Services Act and the Community Mental Health Act:

9 DEVELOPMENTAL DISABILITIES GRANTS AND PROGRAM SUPPORT

10 GRANTS-IN-AID AND PURCHASED CARE

11 For all costs associated with

12 Community Based Services for

13 Persons with Developmental Disabilities

14 and for Intermediate Care Facilities

15 for the Mentally Retarded and

16 Alternative Community Programs

17 including prior year costs

18 Payable from General Revenue Fund936,373,400

19 For Intermediate Care Facilities

20 for the Mentally Retarded and

21 Alternative Community Programs

22 including prior year costs

23 Payable from Care Provider Fund for Persons

24 with a Developmental Disability52,000,000

1 For Community Based Services for
2 Persons with Developmental
3 Disabilities at the approximate
4 cost set forth below:

5	Payable from Mental Health Fund	9,965,600
6	Payable from Community Developmental 7 Disability Services Medicaid Trust Fund	<u>35,000,000</u>
8	Total	\$1,033,339,000

9 Payable from General Revenue Fund:

10	For costs associated with the provision 11 of Specialized Services to Persons with 12 Developmental Disabilities	7,740,000
13	For a grant to the Autism Program for an 14 Autism Diagnosis Education Program 15 For Young Children	4,181,600
16	For a Grant to Best Buddies	338,600
17	For a grant to the ARC of Illinois 18 For the Life Span Project	386,100
19	For Developmental Disability Quality 20 Assurance Waiver	485,500
21	For costs associated with Developmental 22 Disability Community Transitions or 23 State Operated Facilities	14,486,600
24	For costs associated with young adults 25 Transitioning from the Department of	

1	Children and Family Services to the	
2	Developmental Disability Service	
3	System	<u>2,196,400</u>
4	Total	\$29,814,800
5	Payable from Special Olympics Illinois Fund:	
6	For the costs associated with Special Olympics	100,000

7 Section 125. The sum of \$100,000,000, or so much thereof
8 as may be necessary, is appropriated from the Healthcare
9 Provider Relief Fund to the Department of Human Services for
10 medical bills and related expenses.

11 Section 130. The sum of \$34,450,000, or so much thereof
12 as may be necessary, is appropriated from the Health and
13 Human Services Medicaid Trust Fund for awards and grants to
14 developmental disabilities programs.

15 Section 135. The following named amount, or so much
16 thereof as may be necessary, is appropriated to the
17 Department of Human Services for Payments to Community
18 Providers and Administrative Expenditures, including such
19 Federal funds as are made available by the Federal Government
20 for the following purpose:

21	Payable from Autism Research Checkoff Fund:	
22	For costs associated with autism research	100,000

1 Payable from Autism Awareness Fund:

2 For costs associated with autism awareness100,000

3 Section 140. The following named amounts, or so much
4 thereof as may be necessary, respectively, are appropriated
5 for the objects and purposes hereinafter named, to the
6 Department of Human Services:

7 ADDICTION TREATMENT

8 Payable from General Revenue Fund:

9 For Personal Services0

10 For State Contribution to Social Security0

11 For Contractual Services1,400

12 For Travel1,500

13 For Equipment1,100

14 For Telecommunications Services25,000

15 Total \$29,000

16 Payable from Prevention and Treatment of Alcoholism
17 and Substance Abuse Block Grant Fund:

18 For Personal Services2,611,700

19 For Retirement Contributions992,100

20 For State Contributions to Social Security199,800

21 For Group Insurance644,000

22 For Contractual Services1,227,700

23 For Travel200,000

24 For Commodities53,800

1	For Printing	35,000
2	For Equipment	14,300
3	For Electronic Data Processing	300,000
4	For Telecommunications Services	117,800
5	For Operation of Auto Equipment	20,000
6	For Expenses Associated with the Administration	
7	of the Alcohol and Substance Abuse Prevention	
8	and Treatment Programs	<u>215,000</u>
9	Total	\$6,631,200

10 Section 145. The following named amounts, or so much
 11 thereof as may be necessary, respectively, are appropriated
 12 for the objects and purposes hereinafter named, to the
 13 Department of Human Services:

14 ADDICTION TREATMENT

15 GRANTS-IN-AID

16 Payable from General Revenue Fund:

17	For Costs Associated with Community Based	
18	Addiction Treatment to Medicaid Eligible	
19	and AllKids clients, Including Prior Year	
20	Costs	43,396,400
21	For costs associated with Community	
22	Based Addiction Treatment Services	60,940,500
23	For Addiction Treatment Services for	
24	DCFS clients	9,257,700

1	For costs associated with Addiction	
2	Treatment Services for Special Populations	<u>5,766,500</u>
3	Total	\$119,361,100
4	Payable from State Gaming Fund:	
5	For Costs Associated with Treatment of	
6	Individuals who are Compulsive Gamblers	996,300
7	For Addiction Treatment and Related Services:	
8	Payable from Prevention and Treatment	
9	of Alcoholism and Substance Abuse	
10	Block Grant Fund	57,500,000
11	Payable from Youth Drug Abuse	
12	Prevention Fund	530,000
13	For Grants and Administrative Expenses Related	
14	to Addiction Treatment and Related Services:	
15	Payable from Drunk and Drugged Driving	
16	Prevention Fund	3,082,900
17	Payable from Drug Treatment Fund	5,000,000
18	Payable from Alcoholism and Substance	
19	Abuse Fund	22,102,900
20	For underwriting the cost of housing	
21	for groups of recovering individuals:	
22	Payable from Group Home Loan	
23	Revolving Fund	<u>200,000</u>
24	Total	\$89,412,100

1 The Department, with the consent in writing from the
 2 Governor, may reappropriation not more than two percent of the
 3 total appropriation of General Revenue Funds in Section 130
 4 above "Addiction Treatment" among the purposes therein
 5 enumerated.

6 Section 150. The following named amounts, or so much
 7 thereof as may be necessary, respectively, are appropriated
 8 to the Department of Human Services:

9 REHABILITATION SERVICES BUREAUS

10 Payable from Illinois Veterans' Rehabilitation Fund:

11	For Personal Services	1,702,700
12	For Retirement Contributions	646,800
13	For State Contributions to Social Security	130,300
14	For Group Insurance	506,000
15	For Travel	12,200
16	For Commodities	5,600
17	For Equipment	7,000
18	For Telecommunications Services	<u>19,500</u>
19	Total	\$3,030,100

20 Payable from Vocational Rehabilitation Fund:

21	For Personal Services	37,870,100
22	For Retirement Contributions	14,385,700
23	For State Contributions to Social Security	2,897,000
24	For Group Insurance	12,070,400

1	For Contractual Services	3,563,800
2	For Travel	1,400,000
3	For Commodities	306,900
4	For Printing	145,100
5	For Equipment	629,900
6	For Telecommunications Services	1,476,300
7	For Operation of Auto Equipment	5,700
8	For Administrative Expenses of the	
9	Statewide Deaf Evaluation Center	<u>387,300</u>
10	Total	\$75,138,200

11 Section 155. The following named amounts, or so much
 12 thereof as may be necessary, respectively, are appropriated
 13 to the Department of Human Services:

14 REHABILITATION SERVICES BUREAUS

15 GRANTS-IN-AID

16 For Case Services to Individuals:

17	Payable from General Revenue Fund	9,041,400
18	Payable from Illinois Veterans'	
19	Rehabilitation Fund	2,413,700
20	Payable from Vocational Rehabilitation Fund,	
21	including prior year costs	46,110,700

22 For Grants for Multiple Sclerosis:

23	Payable from Multiple Sclerosis	
24	Assistance Fund	300,000

1 For all costs associated with Community
2 Reintegration program:
3 Payable from General Revenue Fund1,275,500
4 For Implementation of Title VI, Part C of the
5 Vocational Rehabilitation Act of 1973 as
6 Amended--Supported Employment:
7 Payable from Vocational Rehabilitation Fund1,900,000
8 For Small Business Enterprise Program:
9 Payable from Vocational Rehabilitation Fund3,527,300
10 For Grants to Independent Living Centers:
11 Payable from General Revenue Fund4,296,500
12 Payable from Vocational Rehabilitation Fund2,000,000
13 Payable from Vocational Rehabilitation Fund77,200
14 For Independent Living Older Blind Grant:
15 Payable from Vocational Rehabilitation Fund245,500
16 Payable from General Revenue Fund135,500
17 For Independent Living Older Blind Formula:
18 Payable from Vocational Rehabilitation Fund1,500,000
19 For Project for Individuals of All Ages
20 with Disabilities:
21 Payable from Vocational Rehabilitation Fund1,050,000
22 For Case Services to Migrant Workers:
23 Payable from General Revenue Fund19,000
24 Payable from Vocational Rehabilitation Fund210,000

1 Section 160. The following named amounts, or so much
2 thereof as may be necessary, respectively, are appropriated
3 to the Department of Human Services:

4 CLIENT ASSISTANCE PROJECT

5 Payable from Vocational Rehabilitation Fund:

6	For Personal Services	507,800
7	For Retirement Contributions	192,900
8	For State Contributions to Social Security	38,800
9	For Group Insurance	184,000
10	For Contractual Services	28,500
11	For Travel	38,200
12	For Commodities	2,700
13	For Printing	400
14	For Equipment	32,100
15	For Telecommunications Services	<u>12,800</u>
16	Total	\$1,038,200

17 Section 165. The sum of \$50,000, or so much thereof as
18 may be necessary, is appropriated from the Vocational
19 Rehabilitation Fund to the Department of Human Services for a
20 grant relating to a Client Assistance Project.

21 Section 170. The following named amounts, or so much
22 thereof as may be necessary, respectively, are appropriated
23 to the Department of Human Services:

1 DIVISION OF REHABILITATION SERVICES PROGRAM
 2 AND ADMINISTRATIVE SUPPORT

3 Payable from Vocational Rehabilitation Fund:

4	For Personal Services	810,600
5	For Retirement Contributions	307,900
6	For State Contributions to Social Security	62,000
7	For Group Insurance	230,000
8	For Contractual Services	61,000
9	For Travel	50,000
10	For Commodities	300
11	For Equipment	40,000
12	For Telecommunications Services	<u>16,900</u>
13	Total	\$1,578,700

14 Payable from Rehabilitation Services

15 Elementary and Secondary Education Act Fund:

16	For Federally Assisted Programs	1,362,500
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17 Section 175. The following named sums, or so much
 18 thereof as may be necessary, respectively, for the objects
 19 and purposes hereinafter named, are appropriated to meet the
 20 ordinary and contingent expenditures of the Department of
 21 Human Services:

22 CENTRAL SUPPORT AND CLINICAL SERVICES

23 Payable from General Revenue Fund:

24	For Personal Services	0
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1	For State Contributions to Social Security	0
2	For Contractual Services	380,300
3	For Contractual Services:	
4	For Private Hospitals for	
5	Recipients of State Facilities	1,594,600
6	For Travel	43,700
7	For Commodities	8,495,100
8	For Printing	24,400
9	For Equipment	794,400
10	For Telecommunications Services	<u>33,500</u>
11	Total	\$11,366,000
12	Payable from Mental Health Fund:	
13	For Costs Related to Provision of Support	
14	Services Provided to Departmental and Non-	
15	Departmental Organizations	8,447,100
16	For Drugs and costs associated with	
17	Pharmacy Services	12,300,000
18	For all costs associated with	
19	Medicare Part D	1,500,000
20	Payable from DHS Federal Projects Fund:	
21	For Federally Assisted Programs	5,949,200

22 Section 180. The following named sums, or so much
23 thereof as may be necessary, respectively, for the objects
24 and purposes hereinafter named, are appropriated to meet the

1 ordinary and contingent expenses of the Department of Human
2 Services:

3 SEXUALLY VIOLENT PERSONS PROGRAM

4 Payable from General Revenue Fund:

5	For Personal Services	0
6	For State Contributions to	
7	Social Security	0
8	For Contractual Services	7,803,400
9	For Travel	33,700
10	For Commodities	517,000
11	For Printing	9,800
12	For Equipment	61,100
13	For Telecommunications Services	95,000
14	For Operation of Auto Equipment	60,400
15	For Sexually Violent Persons Program	<u>1,597,000</u>
16	Total	\$10,177,400

17 Section 185. The following named amounts, or so much
18 thereof as may be necessary, respectively, are appropriated
19 to the Department of Human Services:

20 ILLINOIS SCHOOL FOR THE DEAF

21 Payable from General Revenue Fund:

22	For Personal Services	0
23	For Student, Member or Inmate Compensation	18,200
24	For State Contributions to Social Security	0

1	For Contractual Services	1,681,600
2	For Travel	15,600
3	For Commodities	434,800
4	For Printing	700
5	For Equipment	109,300
6	For Telecommunications Services	93,400
7	For Operation of Auto Equipment	<u>31,700</u>
8	Total	\$2,385,300

9 Payable from Vocational Rehabilitation Fund:

10	For Secondary Transitional Experience	
11	Program	50,000

12 Section 190. The following named amounts, or so much
13 thereof as may be necessary, respectively, are appropriated
14 to the Department of Human Services:

15 ILLINOIS SCHOOL FOR THE VISUALLY IMPAIRED

16 Payable from General Revenue Fund:

17	For Personal Services	0
18	For Student, Member or Inmate Compensation	14,600
19	For State Contributions to Social Security	0
20	For Contractual Services	565,600
21	For Travel	11,300
22	For Commodities	313,200
23	For Printing	2,000
24	For Equipment	65,800

1	For Telecommunications Services	41,200
2	For Operation of Auto Equipment	<u>10,900</u>
3	Total	\$1,024,600

4 Payable from Vocational Rehabilitation Fund:

5	For Secondary Transitional Experience Program	42,900
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6 Section 195. The following named amounts, or so much
7 thereof as may be necessary, respectively, are appropriated
8 to the Department of Human Services:

9 COMMUNITY AND RESIDENTIAL SERVICES
10 FOR THE BLIND AND VISUALLY IMPAIRED

11 Payable from General Revenue Fund:

12	For Personal Services	0
13	For State Contributions to Social Security	0
14	For Contractual Services	57,400
15	For Travel	0
16	For Commodities	0
17	For Printing	0
18	For Equipment	0
19	For Telecommunications Services	<u>0</u>
20	Total	\$57,400

21 Section 200. The following named amounts, or so much
22 thereof as may be necessary, respectively, are appropriated
23 to the Department of Human Services:

1 ILLINOIS CENTER FOR REHABILITATION AND EDUCATION

2 Payable from General Revenue Fund:

3	For Personal Services	0
4	For Student, Member or Inmate Compensation	1,800
5	For State Contributions to Social Security	0
6	For Contractual Services	834,100
7	For Travel	3,300
8	For Commodities	53,100
9	For Printing	2,100
10	For Equipment	27,500
11	For Telecommunications Services	58,100
12	For Operation of Auto Equipment	<u>15,500</u>
13	Total	\$995,500

14 Payable from Vocational Rehabilitation Fund:

15	For Secondary Transitional Experience Program	60,000
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16 Section 205. The following named sums, or so much
 17 thereof as may be necessary, respectively, are appropriated
 18 to the Department of Human Services for the purposes
 19 hereinafter named:

20 FAMILY AND COMMUNITY SERVICES

21 Payable from General Revenue Fund:

22	For Personal Services	0
23	For State Contributions to Social Security	0
24	For Contractual Services	9,968,700

1 For Contractual Services:

2 Electronic Benefit Transfer Administration13,300,000

3 For Travel394,800

4 For Commodities26,600

5 For Equipment95,200

6 For Telecommunications2,128,000

7 For Expenses for the Development and

8 Implementation of Cornerstone425,200

9 Total \$26,338,500

10 Payable from DHS Special Purposes Trust Fund:

11 For Operation of Federal

12 Employment Programs10,231,500

13 Payable from the DHS Federal Projects Fund:

14 For Expenses Related to Public

15 Health Programs3,835,100

16 Payable from the DHS State Projects Fund:

17 For Operational Expenses for Public

18 Health Programs368,000

19 Payable from USDA Women, Infants

20 and Children Fund:

21 For Operational Expenses Associated

22 with Support of the USDA Women,

23 Infants and Children Program17,230,800

24 Payable from the Maternal and Child

25 Health Services Block Grant Fund:

1 For Operational Expenses of Maternal and
 2 Child Health Programs4,437,100
 3 Payable from Youth Alcoholism and Substance
 4 Abuse Prevention Fund:
 5 For community-based alcohol and
 6 other drug abuse prevention services150,000
 7 Payable from General Revenue Fund:
 8 For community-based alcohol and
 9 other drug abuse prevention services1,000,000

10 Section 210. The following named amounts, or so much
 11 thereof as may be necessary, respectively, for the objects
 12 hereinafter named, are appropriated to the Department of
 13 Human Services for Family and Community Services and related
 14 distributive purposes, including such Federal funds as are
 15 made available by the Federal government for the following
 16 purposes:

17 FAMILY AND COMMUNITY SERVICES

18 GRANTS-IN-AID

19 Payable from General Revenue Fund:
 20 For Employability Development Services
 21 Including Operating and Administrative
 22 Costs and Related Distributive Purposes7,677,000
 23 For Food Stamp Employment and Training
 24 including Operating and Administrative

1 Costs and Related Distributive Purposes3,687,900
2 For Emergency Food Program,
3 Including Operating and Administrative Costs201,500
4 For Emergency Food and Shelter Program,
5 Including Operation and Administrative
6 Costs0
7 For Homeless Prevention1,000,000
8 For a grant to Children's Place for costs
9 associated with specialized child care
10 for families affected by HIV/AIDS390,000
11 For Grants for Programs to Reduce
12 Infant Mortality, provide
13 Case Management and Outreach
14 Services, and for the
15 Intensive Prenatal Performance Project38,483,100
16 For Costs Associated with the
17 Domestic Violence Shelters
18 and Services Program18,775,000
19 For Costs Associated with
20 Teen Parent Services1,360,900
21 For Grants for Chicago Area Project (CAP and Illinois
22 Council of Area Projects (ICAP) programs, including operating
23 and administrative costs5,702,400
24 For Comprehensive Community-Based
25 Services to Youth11,046,400

1 For Redeploy Illinois2,385,100
2 For Homeless Youth Services3,098,100
3 For grants to provide Assistance to Sexual
4 Assault Victims and for Sexual Assault
5 Prevention Activities4,659,700
6 For Grants for After School Youth
7 Support Programs8,217,000
8 For Grants to Family Planning Programs
9 for Contraceptive Services475,200
10 For Grants and Administrative Expenses
11 Related to the Healthy Families Program10,021,800
12 For Early Intervention72,904,200
13 For Parents Too Soon Program6,870,300
14 Payable from the Illinois Affordable Housing Trust Fund:
15 For Emergency and Transitional Housing9,083,700
16 For Homeless Youth Services1,000,000
17 For Homeless Prevention3,000,000
18 Payable from Assistance to the Homeless Fund:
19 For costs related to Providing Assistance
20 to the Homeless including Operating and
21 Administrative Costs and Grants300,000
22 Payable from Employment and Training Fund:
23 For grants associated with Employment
24 and Training Programs, income assistance
25 and other social services including

1 operating, administrative and
2 prior year costs460,000,000
3 Payable from the Health and Human
4 Service Medicaid Trust Fund:
5 For grants for Supportive Housing Services3,382,500
6 Payable from DHS Special Purposes Trust Fund:
7 For Emergency Food Program
8 Transportation and Distribution,
9 including grants and operations5,120,600
10 For Federal/State Employment Programs and
11 Related Services5,000,000
12 For Grants Associated with the Great
13 START Program, Including Operation
14 and Administrative Costs5,200,000
15 For Grants Associated with Child
16 Care Services, Including Operation,
17 Administrative and
18 Prior year costs196,464,500
19 For Grants Associated with Emergency
20 Disaster Flood Relief11,800,000
21 For Grants Associated with Migrant
22 Child Care Services, Including Operation
23 and Administrative Costs3,309,100
24 For Refugee Resettlement Purchase
25 of Service, Including Operation

1 and Administrative Costs10,536,600
2 For Grants Associated with Supplemental
3 Nutrition Assistance Program Outreach7,000,000
4 For Grants Associated with the Head Start
5 State Collaboration, Including
6 Operating and Administrative Costs500,000
7 For Supplemental Nutrition Assistance
8 Program, including operating and
9 administrative costs0
10 For Grants Associated with Child
11 Care Services, including Operating
12 and administrative Costs in
13 accordance with applicable laws and
14 regulations for the State portion
15 of federal funds made available by
16 the American Recovery and Reinvestment
17 Act of 20091,700,000
18 Payable from the Special Purposes Trust Fund:
19 For Community Grants5,698,100
20 For costs associated with Family
21 Violence Prevention Services4,977,500
22 For grants and administrative
23 costs associated with MIEC
24 Home Visiting Program10,500,000
25 Payable from Local Initiative Fund:

1 For Purchase of Services under the
2 Donated Funds Initiative Program, Including
3 Operating and Administrative Costs22,483,700
4 Payable from Hunger Relief Fund:
5 For Grants for food banks for the
6 purchase of food and related supplies for
7 low income persons300,000
8 Payable from Crisis Nursery Fund:
9 For Grants associated with crisis nurseries
10 in Illinois including operating and
11 administrative costs100,000
12 Payable from Habitat for Humanity Fund:
13 For Grants to Habitat for Humanity100,000
14 Payable from Federal National
15 Community Services Grant Fund:
16 For Payment for Community Activities,
17 Including Prior Years' Costs12,969,900
18 Payable from Sexual Assault Services Fund:
19 For Grants Related to the
20 Sexual Assault Services Program100,000
21 Payable from Domestic Violence Abuser
22 Services Fund:
23 For Domestic Violence Abuser Services100,000
24 Payable from the DHS Federal Projects Fund:
25 For Grants for Public Health Programs5,130,000

1 For Grants for Family Planning Programs
2 Pursuant to Title X of the Public Health
3 Service Act9,000,000
4 For Grants for the Federal Healthy
5 Start Program4,000,000
6 Payable from USDA Women, Infants and Children Fund:
7 For Grants to Public and Private Agencies for
8 costs of administering the USDA Women, Infants,
9 and Children (WIC) Nutrition Program52,000,000
10 For Grants for the Federal
11 Commodity Supplemental Food Program1,400,000
12 For Grants for USDA Farmer's Market
13 Nutrition Program1,500,000
14 For Grants for Free Distribution of Food
15 Supplies and for Grants for Nutrition
16 Program Food Centers under the
17 USDA Women, Infants, and Children
18 (WIC) Nutrition Program251,000,000
19 For Grants and operations under the
20 USDA Women, Infants, and Children
21 (WIC) Nutrition Program in
22 accordance with applicable laws
23 and regulations for the State
24 portion of federal funds made
25 available by the American Recovery

1 and Reinvestment Act of 200915,000,000

2 Payable from Tobacco Settlement Recovery Fund:

3 For a Grant to the Coalition for Technical

4 Assistance and Training250,000

5 For all costs associated with

6 Children's Health Programs, including

7 grants, contracts, equipment, vehicles

8 and administrative expenses2,118,500

9 Payable from the Maternal and Child Health

10 Services Block Grant Fund:

11 For Grants to the Chicago Department of

12 Health for Maternal and Child Health

13 Services5,000,000

14 For Grants for Maternal and Child Health

15 Programs, including programs appropriated

16 elsewhere in this Section8,465,200

17 For Grants to the Board of Trustees of the

18 University of Illinois, Division of

19 Specialized Care for Children7,800,000

20 For Grants for an Abstinence Education

21 Program including operating and

22 administrative costs2,500,000

23 Payable from the Preventive Health and

24 Health Services Block Grant Fund:

25 For Grants to provide assistance to Sexual

1 Assault Victims and for Sexual Assault
2 Prevention Activities500,000
3 For Grants for Rape Prevention Education
4 Programs, including operating and
5 administrative costs1,000,000
6 Payable from Domestic Violence Shelter
7 and Service Fund:
8 For Domestic Violence Shelters and
9 Services Program952,200
10 Payable from Gaining Early Awareness
11 and Readiness for Undergraduate
12 Programs Fund:
13 For Grants and administrative expenses
14 Of G.E.A.R.U.P3,500,000
15 Payable from DHS Special Purposes Trust Fund:
16 For Parents Too Soon Program,
17 including grants and operations3,819,100
18 Payable from Early Intervention
19 Services Revolving Fund:
20 For Grants and administrative expenses
21 associated with the Early
22 Intervention Services Program, including
23 prior years costs160,000,000
24 Payable from Youth Alcoholism and
25 Substance Abuse Prevention Fund1,050,000

1 Payable from Alcoholism and
 2 Substance Abuse Fund8,309,300
 3 Payable from Prevention and Treatment
 4 of Alcoholism and Substance Abuse
 5 Block Grant Fund16,000,000
 6 Payable from the Juvenile Justice
 7 Trust Fund:
 8 For Grants and administrative costs
 9 associated with Juvenile Justice
 10 Planning and Action Grants for Local
 11 Units of Government and Non-Profit
 12 Organizations including Prior Year Costs13,459,400

13 Section 215. The following named amount, or so much
 14 thereof as may be necessary, is appropriated to the
 15 Department of Human Services for expenditures as specified in
 16 the Farmers' Market Technology Improvement Act, including
 17 such funds as are made available by the Federal Government
 18 and State:

19 Payable from Farmers' Market Technology Fund:
 20 For grants and administrative costs
 21 associated with the Farmers' Market
 22 Technology Improvement Program1,000,000

23 Section 220. The following named sums, or so much

1 For Printing1,000
 2 For Equipment400
 3 For Telecommunications Services39,000
 4 For Operation of Auto Equipment700
 5 Total \$197,300

6 Payable from the Public Health Services Fund:

7 For Expenses Associated with
 8 Support of Federally Funded Public
 9 Health Programs300,000
 10 For Operational Expenses to Support
 11 Refugee Health Care514,000
 12 Total, Public Health Services Fund \$814,000

13 Payable from the Public Health Special

14 State Projects Fund:

15 For Expenses of Public Health Programs750,000

16 Section 10. The following named amount, or so much
 17 thereof as may be necessary, is appropriated to the
 18 Department of Public Health from the Public Health Services
 19 Fund for the objects and purposes hereinafter named:

20 DIRECTOR'S OFFICE

21 For Grants for the Development of
 22 Refugee Health Care1,950,000

23 Section 15. The following named amounts, or so much

1 thereof as may be necessary, are appropriated to the
2 Department of Public Health for the objects and purposes
3 hereinafter named:

4 OFFICE OF FINANCE AND ADMINISTRATION

5 Payable from the General Revenue Fund:

6	For Personal Services	0
7	For State Contributions to Social Security	0
8	For Contractual Services	4,267,300
9	For Travel	55,200
10	For Commodities	67,500
11	For Printing	100,400
12	For Equipment	4,700
13	For Telecommunications Services	229,300
14	For Operation of Auto Equipment	23,800
15	For Expenses of the Adoption Registry	
16	and Medical Information Exchange	100,000
17	For Operational Expenses of the Regional	
18	Data Base System	<u>13,400</u>
19	Total	\$4,861,600

20 Payable from the Public Health Services Fund:

21	For Personal Services	194,500
22	For State Contributions to State	
23	Employees' Retirement System	73,900
24	For State Contributions to Social Security	14,900
25	For Group Insurance	41,000

1	For Contractual Services	285,000
2	For Travel	20,000
3	For Commodities	6,000
4	For Printing	1,000
5	For Equipment	300,000
6	For Telecommunications Services	400,000
7	For Operational Expenses of Maintaining	
8	the Vital Records System	<u>400,000</u>
9	Total	\$1,736,300
10	Payable from the Lead Poisoning Screening,	
11	Prevention, and Abatement Fund:	
12	For Operational Expenses for	
13	Maintaining Billings and Receivables	
14	for Lead Testing	110,000
15	Payable from Death Certificate	
16	Surcharge Fund:	
17	For Expenses of Statewide Database	
18	of Death Certificates and Distributions	
19	of Funds to Governmental Units,	
20	Pursuant to Public Act 91-0382	2,500,000
21	Payable from the Illinois Adoption Registry	
22	and Medical Information Exchange Fund:	
23	For Expenses Associated with the	
24	Adoption Registry and Medical Information	
25	Exchange	125,000

1 Payable from the Public Health Special
 2 State Projects Fund:
 3 For operational expenses of regional and
 4 central office facilities571,400
 5 Payable from the Metabolic Screening
 6 and Treatment Fund:
 7 For Operational Expenses for Maintaining
 8 Laboratory Billings and Receivables80,000

9 Section 20. The following named amounts, or so much
 10 thereof as may be necessary, are appropriated to the
 11 Department of Public Health as follows:

12 REFUNDS

13 Payable from the General Revenue Fund15,000
 14 Payable from the Public Health Services Fund75,000
 15 Payable from the Maternal and Child
 16 Health Services Block Grant Fund5,000
 17 Payable from the Preventive Health and
 18 Health Services Block Grant Fund5,000
 19 Total \$100,000

20 Section 25. The following named amounts, or so much
 21 thereof as may be necessary, are appropriated to the
 22 Department of Public Health for the objects and purposes
 23 hereinafter named:

1 Public Health programs150,000

2 Section 30. The following named amounts, or so much
3 thereof as may be necessary, are appropriated to the
4 Department of Public Health for the objects and purposes
5 hereinafter named:

6 OFFICE OF POLICY, PLANNING AND STATISTICS

7 Payable from the General Revenue Fund:

8 For Personal Services0

9 For State Contributions to Social

10 Security0

11 For Contractual Services22,900

12 For Travel29,800

13 For Commodities1,900

14 For Printing200

15 For Equipment0

16 For Telecommunications Services25,400

17 For expenses of the Adverse Pregnancy

18 Outcomes Reporting Systems (APORS) Program

19 and the Adverse Health Care Event

20 Reporting and Patient Safety Initiative1,070,600

21 For expenses of State Cancer Registry,

22 including matching funds for National

23 Cancer Institute grants159,900

24 For operating expenses of the Center

1	for Rural Health	<u>300,000</u>
2	Total	\$1,610,700
3	Payable from the Public Health Services Fund:	
4	For expenses related to Epidemiological	
5	Health Outcomes Investigations and	
6	Database Development	9,710,000
7	For expenses for Rural Health Center to	
8	expand the availability of Primary	
9	Health Care	2,000,000
10	For operational expenses to develop a	
11	Health Care Provider Recruitment and	
12	Retention Program	<u>300,000</u>
13	Total	\$12,010,000
14	Payable from Community Health Center Care Fund:	
15	For expenses for access to Primary Health	
16	Care Services Program per Family Practice	
17	Residency Act	1,000,000
18	Payable from Illinois Health Facilities Planning Fund:	
19	For expenses of the Health Facilities	
20	and Services Review Board	1,200,000
21	For department expenses in support	
22	of the Health Facilities and Services	
23	Review Board	<u>1,600,000</u>
24	Total	\$2,800,000
25	Payable from Nursing Dedicated and Professional Fund:	

1 For expenses of the Nursing Education
2 Scholarship Law1,200,000
3 Payable from the Long Term Care Provider Fund:
4 For Expenses of Identified Offenders
5 Assessment and other public health and
6 safety activities2,000,000
7 Payable from the Regulatory Evaluation and Basic
8 Enforcement Fund:
9 For Expenses of the Alternative Health Care
10 Delivery Systems Program75,000
11 Payable from the Public Health Federal
12 Projects Fund:
13 For expenses of Health Outcomes,
14 Research, Policy and Surveillance612,000
15 Payable from the Preventive Health and Health
16 Services Block Grant Fund:
17 For expenses of Preventive Health and Health
18 Services Needs Assessment1,600,000
19 Payable from Public Health Special State Projects Fund:
20 For expenses associated with Health
21 Outcomes Investigations and
22 other public health programs1,200,000
23 Payable from Illinois State Podiatric Disciplinary Fund:
24 For expenses of the Podiatric Scholarship
25 and Residency Act100,000

1 Payable from the Public Health Services Fund:

2 For grants to develop a Health

3 Care Provider Recruitment and

4 Retention Program450,000

5 For grants to develop a Health Professional

6 Educational Loan Repayment Program900,000

7 Total \$1,350,000

8 Payable from the Tobacco Settlement Recovery Fund:

9 For grants for the Community Health Center

10 Expansion Program1,364,600

11 Section 35. The following named amounts, or so much

12 thereof as may be necessary, are appropriated to the

13 Department of Public Health for the objects and purposes

14 hereinafter named:

15 OFFICE OF HEALTH PROMOTION

16 Payable from the General Revenue Fund:

17 For Personal Services0

18 For State Contributions to Social Security0

19 For Contractual Services25,800

20 For Travel48,500

21 For Commodities1,400

22 For Printing1,500

23 For Equipment0

24 For Telecommunications Services23,600

1	For Operation of Auto Equipment	400
2	For expenses of Sudden Infant Death	
3	Syndrome (SIDS) Program	<u>100,000</u>
4	Total	\$201,200
5	Payable from the Public Health Services Fund:	
6	For Personal Services	1,336,300
7	For State Contributions to State	
8	Employees' Retirement System	507,700
9	For State Contributions to Social Security	102,200
10	For Group Insurance	381,000
11	For Contractual Services	650,000
12	For Travel	160,000
13	For Commodities	13,000
14	For Printing	44,000
15	For Equipment	50,000
16	For Telecommunications Services	<u>65,000</u>
17	Total	\$3,309,200
18	Payable from the Hearing Instrument	
19	Dispenser Examining and Disciplinary Fund:	
20	For Expenses of the Hearing Aid	
21	Consumer Protection Act	100,000
22	Payable from the Maternal and Child	
23	Health Services Block Grant Fund:	
24	For Operational Expenses of Maternal and	
25	Child Health Programs	500,000

1 Payable from the Preventive Health
 2 and Health Services Block Grant Fund:
 3 For Expenses of Preventive Health and
 4 Health Services Programs1,226,800
 5 Payable from the Public Health Special
 6 State Projects Fund:
 7 For Expenses for Public Health Programs1,500,000
 8 Payable from the Metabolic Screening
 9 and Treatment Fund:
 10 For Operational Expenses for Metabolic
 11 Screening Follow-up Services3,144,700

12 Section 40. The following named amounts, or so much
 13 thereof as may be necessary, are appropriated to the
 14 Department of Public Health for the objects and purposes
 15 hereinafter named:

16 OFFICE OF HEALTH PROMOTION

17 Payable from the General Revenue Fund:
 18 For grants for the extension and provision
 19 of perinatal services for premature
 20 and high-risk infants and their mothers1,125,500
 21 For grants to Children's Memorial Hospital
 22 for the Illinois Violent Death Reporting
 23 System to analyze data, identify risk
 24 factors and develop prevention efforts86,100

1 For Grants for Vision and Hearing
2 Screening Programs383,500
3 For a grant to the University of
4 Chicago Transplant Section for
5 Juvenile Diabetes research 0
6 Total \$1,595,100
7 Payable from the Alzheimer's Disease
8 Research Fund:
9 For Grants Pursuant to the
10 Alzheimer's Disease Research Act350,000
11 Payable from the Public Health Services Fund:
12 For Grants for Public Health Programs,
13 Including Operational Expenses9,530,000
14 Payable from the Diabetes Research Checkoff Fund:
15 For Grants for Diabetes Research250,000
16 Payable from the DHS Private Resources Fund:
17 For Expenses of Diabetes Research2,533,000
18 Payable from the Spinal Cord Injury Paralysis
19 Cure Research Trust Fund:
20 For grants for spinal cord injury research250,000
21 Payable from the Tobacco Settlement Recovery Fund:
22 For Certified Local Health Department
23 Grants for Anti-Smoking Programs5,000,000
24 For Grants and Administrative Expenses for
25 the Tobacco Use Prevention Program,

1	BASUAH Program, and Asthma Prevention	2,000,000
2	For Grants and Administrative Expenses for	
3	the REALITY Illinois Youth Tobacco	
4	Prevention Program	300,000
5	For Grants and Administrative Expenses for	
6	the Annual Illinois Adult and Youth	
7	Tobacco Survey	300,000
8	For Grants and Administrative Expenses for	
9	the Tobacco Youth Prevention Program,	
10	including enforcement of Smoke Free	
11	Illinois	<u>300,000</u>
12	Total	\$7,900,000
13	Payable from the Maternal and Child Health	
14	Services Block Grant Fund:	
15	For Grants for Maternal and Child Health	
16	Programs	495,000
17	For Grants for the Extension and Provision	
18	of Perinatal Services for Premature and	
19	High-risk Infants and their Mothers	<u>2,500,000</u>
20	Total	\$2,995,000
21	Payable from the Preventive Health and Health	
22	Services Block Grant Fund:	
23	For Grants for Prevention Programs	
24	including operational expenses	1,000,000
25	Payable from the Metabolic Screening and	

1	Treatment Fund:	
2	For Grants for Metabolic Screening	
3	Follow-up Services	3,250,000
4	For Grants for Free Distribution of Medical	
5	Preparations and Food Supplies	<u>2,000,000</u>
6	Total	\$5,250,000
7	Payable from the Autoimmune Disease Research Fund:	
8	For grants for Autoimmune Disease	
9	research and treatment	45,000
10	Payable from the Prostate Cancer Research Fund:	
11	For grants to Public and Private Entities	
12	in Illinois for Prostate	
13	Cancer Research	30,000
14	Payable from the Multiple Sclerosis Research Fund:	
15	For grants to conduct Multiple	
16	Sclerosis research	1,000,000

17 Section 45. In addition to any amounts previously
 18 appropriated, the sum of \$2,000,000, or so much thereof as
 19 may be necessary, is appropriated from the Tobacco Settlement
 20 Recovery Fund to the American Lung Association for operations
 21 of the Quitline.

22 Section 46. In addition to any amounts previously
 23 appropriated, the sum of \$500,000, or so much thereof as may

1 be necessary, is appropriated from the Tobacco Settlement
2 Recovery Fund to the American Lung Association for the
3 Statewide Nicotine Replacement Therapy Initiative.”;

4 Section 47. In addition to any amounts previously
5 appropriated, the sum of \$100,000, or so much thereof as may
6 be necessary, is appropriated from the Tobacco Settlement
7 Recovery Fund to the American Lung Association for evaluation
8 of Illinois Tobacco Quitline Cessation Rates.

9 Section 48. In addition to any amounts previously
10 appropriated, the sum of \$1,500,000, or so much thereof as
11 may be necessary, is appropriated from the Tobacco Settlement
12 Recovery Fund to the American Lung Association for Illinois
13 Tobacco Free Communities Enhancement grants.

14 Section 50. The sum of \$250,000, or so much thereof as
15 may be necessary, is appropriated from the Healthy Smiles
16 Fund to the Department of Public Health for expenses of the
17 Healthy Smiles Program.

18 Section 55. The following named amounts, or so much
19 thereof as may be necessary, are appropriated to the
20 Department of Public Health for the objects and purposes
21 hereinafter named:

1 OFFICE OF HEALTH CARE REGULATION

2 Payable from the General Revenue Fund:

3	For Personal Services	0
4	For State Contributions to Social Security	0
5	For Contractual Services	172,600
6	For Travel	683,000
7	For Commodities	11,700
8	For Printing	3,800
9	For Equipment	0
10	For Telecommunications Services	103,800
11	For Operation of Auto Equipment	1,400
12	For Expenses of the Assisted Living	
13	and Shared Housing Program	<u>217,600</u>
14	Total	\$1,193,900

15 Payable from the Public Health Services Fund:

16	For Personal Services	8,533,000
17	For State Contributions to State Employees'	
18	Retirement System	3,241,500
19	For State Contributions to Social Security	653,800
20	For Group Insurance	2,130,900
21	For Contractual Services	800,000
22	For Travel	1,100,000
23	For Commodities	8,200
24	For Printing	10,000
25	For Equipment	440,000

1	For Telecommunications	48,500
2	For Expenses of Monitoring in Long Term	
3	Care Facilities	<u>1,750,000</u>
4	Total	\$18,715,900
5	Payable from the Long Term Care	
6	Monitor/Receiver Fund:	
7	For Expenses, Including Refunds,	
8	Related to Appointment of Long Term Care	
9	Monitors and Receivers	14,400,000
10	Payable from the Home Care Services Agency	
11	Licensure Fund:	
12	For expenses of Home Care Services	
13	Agency Licensure	950,000
14	Payable from the Regulatory Evaluation	
15	and Basic Enforcement Fund:	
16	For Expenses of the Alternative Health	
17	Care Delivery Systems Program	75,000
18	Payable from the Health Facility Plan	
19	Review Fund:	
20	For Expenses of Health Facility	
21	Plan Review Program and Hospital	
22	Network System, including refunds	1,700,000
23	Payable from the Hospice Fund:	
24	For Grants for hospice services as	
25	defined in the Hospice Program	

1	Licensing Act	15,000
2	Payable from Assisted Living and Shared	
3	Housing Regulatory Fund:	
4	For operational expenses of the	
5	Assisted Living and Shared	
6	Housing Program, pursuant to	
7	Public Act 91-0656	500,000
8	Payable from the Public Health Special State	
9	Projects Fund:	
10	For Health Care Facility Regulation	600,000
11	Payable from Equity in Long Term Care	
12	Quality Fund:	
13	For grants to assist residents of	
14	facilities licensed under the	
15	Nursing Home Care Act	2,000,000

16 Section 60. The following named amounts, or so much
 17 thereof as may be necessary, are appropriated to the
 18 Department of Public Health for the objects and purposes
 19 hereinafter named:

20 OFFICE OF HEALTH PROTECTION

21	Payable from the General Revenue Fund:	
22	For Personal Services	0
23	For State Contributions to Social Security	0
24	For Contractual Services	93,200

1	For Travel	185,500
2	For Commodities	6,700
3	For Printing	5,700
4	For Equipment	0
5	For Telecommunications Services	66,900
6	For Operation of Auto Equipment	6,300
7	For Expenses Incurred for the Rapid	
8	Investigation and Control of	
9	Disease or Injury	486,700
10	For Expenses of Environmental Health	
11	Surveillance and Prevention	
12	Activities, Including Mercury	
13	Hazards and West Nile Virus	324,600
14	For Expenses for Expanded Lab Capacity	
15	and Enhanced Statewide Communication	
16	Capabilities Associated with	
17	Homeland Security	350,000
18	For Deposit into the Lead Poisoning	
19	Screening, Prevention, and	
20	Abatement Fund	700,000
21	For Expenses for the University of	
22	Illinois Sickle Cell Clinic	<u>495,000</u>
23	Total	\$2,720,600
24	Payable from the Public Health Services Fund:	
25	For Personal Services	5,410,000

1	For State Contributions to State	
2	Employees' Retirement System	2,055,100
3	For State Contributions to Social Security	400,000
4	For Group Insurance	1,250,000
5	For Contractual Services	3,182,800
6	For Travel	345,700
7	For Commodities	405,000
8	For Printing	70,800
9	For Equipment	365,000
10	For Telecommunications Services	286,800
11	For Operation of Auto Equipment	40,000
12	For Expenses of Implementing Federal	
13	Awards, Including Services Performed	
14	by Local Health Providers	5,750,000
15	For Expenses Related to the Summer Food	
16	Inspection Program	<u>45,000</u>
17	Total	\$19,606,200
18	Payable from the Food and Drug Safety Fund:	
19	For Expenses of Administering	
20	the Food and Drug Safety	
21	Program, including Refunds	1,400,000
22	Payable from the Safe Bottled Water Fund:	
23	For Expenses for the Safe Bottled	
24	Water Program	75,000
25	Payable from the Facility Licensing Fund:	

1 For Expenses, including Refunds, of
2 Environmental Health Programs750,000
3 Payable from the Illinois School Asbestos
4 Abatement Fund:
5 For Expenses, Including Refunds, of
6 Administering and Executing
7 the Asbestos Abatement Act and
8 the Federal Asbestos Hazard Emergency
9 Response Act of 1986 (AHERA)1,000,000
10 Payable from the Emergency Public Health Fund:
11 For expenses of mosquito abatement in an
12 effort to curb the spread of West
13 Nile Virus5,100,000
14 Payable from the Public Health Water Permit Fund:
15 For Expenses, Including Refunds,
16 of Administering the Groundwater
17 Protection Act100,000
18 Payable from the Used Tire Management Fund:
19 For Expenses of Vector Control Programs,
20 including Mosquito Abatement500,000
21 Payable from the Tattoo and Body Piercing Fund:
22 For expenses of administering of
23 Tattoo and Body Piercing Establishment
24 Registration Program300,000
25 Payable from the Lead Poisoning Screening,

1 Prevention, and Abatement Fund:
2 For Expenses of the Lead Poisoning
3 Screening, and Prevention Program,
4 including Refunds2,783,100
5 Payable from the Tanning Facility Permit Fund:
6 For Expenses to Administer the
7 Tanning Facility Permit Act,
8 including Refunds500,000
9 Payable from the Plumbing Licensure
10 and Program Fund:
11 For Expenses to Administer and Enforce
12 the Illinois Plumbing License Law,
13 including Refunds1,950,000
14 Payable from the Pesticide Control Fund:
15 For Public Education, Research,
16 and Enforcement of the Structural
17 Pest Control Act400,000
18 Payable from the Pet Population Control Fund:
19 For expenses associated with the
20 Illinois Public Health and Safety
21 Animal Population Control Act250,000
22 Payable from the Public Health Special
23 State Projects Fund:
24 For Expenses of Conducting EPSDT
25 and other Health Protection Programs7,200,000

1 Section 65. The following named amounts, or so much
 2 thereof as may be necessary, are appropriated to the
 3 Department of Public Health for the objects and purposes
 4 hereinafter named:

5 OFFICE OF HEALTH PROTECTION

6 Payable from the General Revenue Fund:

7 For Grants for Immunizations and
 8 Outreach Activities4,160,600

9 For Local Health Protection Grants
 10 to Certified Local Health Departments
 11 for Health Protection Programs including,
 12 but not limited to, Infectious
 13 Diseases, Food Sanitation,
 14 Potable Water and Private Sewage17,098,500

15 Total \$21,259,100

16 Payable from the Lead Poisoning Screening,
 17 Prevention, and Abatement Fund:

18 For Grants for the Lead Poisoning Screening
 19 and Prevention Program1,500,000

20 Payable from the Private Sewage Disposal
 21 Program Fund:

22 For Expenses of administering the
 23 Private Sewage Disposal Program250,000

1 Section 70. The sum of \$4,000,000, is appropriated from
 2 the Public Health Services Fund to the Department of Public
 3 Health for immunizations, chronic disease and other public
 4 health programs in accordance with applicable laws and
 5 regulations for the State portion of federal funds made
 6 available by the American Recovery and Reinvestment Act of
 7 2009.

8 Section 75. The following named amounts, or so much
 9 thereof as may be necessary, are appropriated to the
 10 Department of Public Health for expenses of programs related
 11 to Acquired Immunodeficiency Syndrome (AIDS) and Human
 12 Immunodeficiency Virus (HIV):

13 OFFICE OF HEALTH PROTECTION: AIDS/HIV

14 Payable from the General Revenue Fund:

15 For Personal Services0
 16 For State Contributions to Social Security0
 17 For Contractual Services22,700
 18 For Travel11,800
 19 For Expenses of AIDS/HIV Education,
 20 Drugs, Services, Counseling, Testing,
 21 Outreach to Minority populations, costs
 22 associated with correctional facilities
 23 Referral and Partner Notification
 24 (CTRPN), and Patient and Worker

1	Notification pursuant to Public	
2	Act 87-763	<u>25,399,500</u>
3	Total	\$25,434,000
4	Payable from the Public Health Services Fund:	
5	For Expenses of Programs for Prevention	
6	of AIDS/HIV	6,250,000
7	For Expenses for Surveillance Programs and	
8	Seroprevalence Studies of AIDS/HIV	1,750,000
9	For Expenses Associated with the	
10	Ryan White Comprehensive AIDS	
11	Resource Emergency Act of	
12	1990 (CARE) and other AIDS/HIV services	<u>48,000,000</u>
13	Total	\$56,000,000
14	Payable from the African-American	
15	HIV/AIDS Response Fund:	
16	For grants and other expenses for	
17	the prevention and treatment of	
18	HIV/AIDS and the creation of an HIV/AIDS	
19	service delivery system to reduce the	
20	disparity of HIV infection and AIDS cases	
21	between African-Americans and other	
22	population groups	1,500,000
23	Payable from the Quality of Life Endowment Fund:	
24	For grants and expenses associated	
25	with HIV/AIDS prevention and education	2,400,000

1 Section 80. The following named amounts, or so much
 2 thereof as may be necessary, are appropriated to the
 3 Department of Public Health for the objects and purposes
 4 hereinafter named:

5 SPRINGFIELD LABORATORY

6 Payable from the General Revenue Fund:

7	For Personal Services	0
8	For State Contributions to Social	
9	Security	<u>0</u>
10	Total	\$0

11 CARBONDALE LABORATORY

12 Payable from the General Revenue Fund:

13	For Personal Services	0
14	For State Contributions to Social Security	<u>0</u>
15	Total	\$0

16 CHICAGO LABORATORY

17 Payable from the General Revenue Fund:

18	For Personal Services	0
19	For State Contributions to Social Security	<u>0</u>
20	Total	\$0

21 PUBLIC HEALTH LABORATORIES

22 Payable from the General Revenue Fund:

23	For Contractual Services	846,400
24	For Travel	21,700

1	For Commodities	268,900
2	For Printing	10,800
3	For Equipment	400
4	For Telecommunications Services	48,100
5	For Operation of Auto Equipment	1,500
6	For Operational Expenses to Provide	
7	Clinical and Environmental Public	
8	Health Laboratory Services	<u>3,442,000</u>
9	Total, General Revenue Fund	\$4,639,800
10	Payable from the Public Health Services Fund:	
11	For Personal Services	1,628,800
12	For State Contributions to State	
13	Employees' Retirement System	618,800
14	For State Contributions to Social Security	124,600
15	For Group Insurance	315,700
16	For Contractual Services	535,000
17	For Travel	27,000
18	For Commodities	1,624,900
19	For Printing	10,000
20	For Equipment	500,000
21	For Telecommunications Services	<u>9,500</u>
22	Total, Public Health Services Fund	\$5,394,300
23	Payable from the Public Health Laboratory	
24	Services Revolving Fund:	
25	For Expenses, Including	

1 Refunds, to Administer Public
 2 Health Laboratory Programs and
 3 Services3,000,000
 4 Payable from the Lead Poisoning
 5 Screening, Prevention, and Abatement Fund:
 6 For Expenses, Including
 7 Refunds, of Lead Poisoning Screening,
 8 Prevention and Abatement Program1,347,100
 9 Payable from the Public Health Special State
 10 Projects Fund:
 11 For operational expenses of regional and
 12 central office facilities2,200,000
 13 Payable from the Metabolic Screening
 14 and Treatment Fund:
 15 For Expenses, Including
 16 Refunds, of Testing and Screening
 17 for Metabolic Diseases9,040,800

18 Section 85. The following named amounts, or as much
 19 thereof as may be necessary, are appropriated to the
 20 Department of Public Health for the objects and purposes
 21 hereinafter named:

22 OFFICE OF WOMEN'S HEALTH

23 Payable from the General Revenue Fund:
 24 For Personal Services0

1	For State Contributions to	
2	Social Security	0
3	For Contractual Services	42,500
4	For Travel	22,200
5	For Commodities	1,300
6	For Printing	9,100
7	For Equipment	100
8	For Telecommunications Services	9,700
9	For Expenses for Breast and Cervical	
10	Cancer Screenings, minority outreach,	
11	and other Related Activities	14,750,000
12	For Expenses of the Women's Health	
13	Promotion Programs	<u>500,000</u>
14	Total	\$15,334,900
15	Payable from the Public Health Services Fund:	
16	For Personal Services	615,500
17	For State Contributions to State	
18	Employees' Retirement System	233,900
19	For State Contributions to	
20	Social Security	47,100
21	For Group Insurance	168,600
22	For Contractual Services	500,000
23	For Travel	50,000
24	For Commodities	53,200
25	For Printing	34,500

1 For Equipment50,000
 2 For Telecommunications Services10,000
 3 For Expenses of Federally Funded Women's
 4 Health Program2,600,000
 5 Total \$4,362,800

6 Payable from the Public Health Special

7 State Projects Fund:

8 For Expenses of Women's Health Programs200,000

9 Section 90. The following named amounts, or so much
 10 thereof as may be necessary, are appropriated to the
 11 Department of Public Health for the objects and purposes
 12 hereinafter named:

13 OFFICE OF WOMEN'S HEALTH

14 Payable from the Penny Severns Breast and Cervical

15 Cancer Research Fund:

16 For Grants for Breast and Cervical

17 Cancer Research600,000

18 Payable from the Public Health Services Fund:

19 For Grants for Breast and Cervical

20 Cancer Screenings in Fiscal Year 2013

21 and all prior fiscal years6,000,000

22 Payable from the Ticket for the Cure Fund:

23 For Grants and related expenses to

24 public or private entities in Illinois

1 for the purpose of funding research
 2 concerning breast cancer and for
 3 funding services for breast cancer victims3,000,000

4 Section 95. The following named amount, or so much
 5 thereof as may be necessary, is appropriated to the
 6 Department of Public Health for the objects and purposes
 7 hereinafter named:

8 OFFICE OF PREPAREDNESS AND RESPONSE

9 Payable from the General Revenue Fund:

10 For Personal Services0
 11 For State Contributions to Social
 12 Security0
 13 For Contractual Services13,600
 14 For Travel40,900
 15 For Commodities1,500
 16 For grants to Metro Chicago Hospital
 17 Council for the support of the Illinois
 18 Poison Control Center1,331,100
 19 Total \$1,387,100

20 Payable from Fire Prevention Fund:

21 For Expenses of EMS Testing440,000
 22 For Expenses of EMS staffing and
 23 Program Activities390,000
 24 Total \$830,000

1 Payable from the Public Health Services Fund:
2 For Expenses of Federally Funded
3 Bioterrorism Preparedness
4 Activities and other Public Health
5 Emergency Preparedness70,000,000
6 Payable from the Heartsaver AED Fund:
7 For Expenses Associated with the
8 Heartsaver AED Program310,000
9 Payable from the Trauma Center Fund:
10 For Expenses of Administering the
11 Distribution of Payments to
12 Trauma Centers7,000,000
13 Payable from the EMS Assistance Fund:
14 For Expenses of Administering the
15 Distribution of Payments from the
16 EMS Assistance Fund, Including Refunds1,100,000
17 Payable from the Public Health Special
18 Projects Fund:
19 For all costs associated with Public
20 Health preparedness including first-
21 aid stations and anti-viral purchases450,000

ARTICLE 11

23 Section 5. The following named amounts, or so much

1 thereof as may be necessary, respectively, for the objects
2 and purposes hereinafter named, are appropriated from the
3 General Revenue Fund to the Department of Veterans' Affairs:

4 CENTRAL OFFICE

5	For Personal Services	3,691,900
6	For State Contributions to Social	
7	Security	296,500
8	For Contractual Services	553,300
9	For Travel	28,100
10	For Commodities	100
11	For Printing	100
12	For Equipment	100
13	For Electronic Data Processing	800,000
14	For Telecommunications Services	59,300
15	For Operation of Auto Equipment	<u>10,000</u>
16	Total	\$5,439,400

17 Section 10. The following named amounts, or so much
18 thereof as may be necessary, are appropriated from the
19 General Revenue Fund to the Department of Veterans' Affairs
20 for the objects and purposes and in the amounts set forth as
21 follows:

22 GRANTS-IN-AID

23	For Bonus Payments to War Veterans and Peacetime	
24	Crisis Survivors	450,000

1	For Providing Educational Opportunities for	
2	Children of Certain Veterans, as provided	
3	by law	148,700
4	For Cartage and Erection of Veterans'	
5	Headstones, including Prior Years Claims	<u>550,000</u>
6	Total	\$1,148,700

7 Section 15. The following named amount, or so much
8 thereof as may be necessary, is appropriated from the
9 Illinois Affordable Housing Trust Fund to the Department of
10 Veterans' Affairs for the object and purpose and in the
11 amount set forth as follows:

12 For Specially Adapted Housing for Veterans223,000

13 Section 20. The amount of \$250,000, or so much thereof
14 as may be necessary, is appropriated from the Illinois
15 Military Family Relief Fund to the Department of Veterans'
16 Affairs for the payment of benefits authorized under the
17 Survivor's Compensation Act.

18 Section 25. The amount of \$150,000, or so much thereof
19 as may be necessary, is appropriated from the Illinois
20 Veterans' Homes Fund to the Department of Veterans' Affairs
21 to enhance the operations of veterans' homes in Illinois.

1 Section 30. The amount of \$150,000, or so much thereof
2 as may be necessary, is appropriated from the Disabled
3 Veterans Property Tax Relief Fund to the Department of
4 Veterans' Affairs for the purpose of providing property tax
5 relief to disabled veterans.

6 Section 35. The amount of \$8,300,000, or so much thereof
7 as may be necessary, is appropriated from the Illinois
8 Veterans Assistance Fund to the Department of Veterans'
9 Affairs for making grants, funding additional services, or
10 conducting additional research projects relating to veterans'
11 post traumatic stress disorder; veterans' homelessness; the
12 health insurance cost of veterans; veterans' disability
13 benefits, including but not limited to, disability benefits
14 provided by veterans service organizations and veterans
15 assistance commissions or centers; and the long-term care of
16 veterans.

17 Section 40. The amount of \$297,000, or so much thereof
18 as may be necessary, is appropriated from the General Revenue
19 Fund to the Department of Veterans' Affairs for costs
20 associated with the Illinois Warrior Assistance Program.

21 Section 45. The following named amounts, or so much
22 thereof as may be necessary, respectively, are appropriated

1 to the Department of Veterans' Affairs for objects and
2 purposes hereinafter named:

3 VETERANS' FIELD SERVICES

4 Payable from the General Revenue Fund:

5	For Personal Services	4,341,100
6	For State Contributions to Social	
7	Security	332,100
8	For Contractual Services	311,300
9	For Travel	85,900
10	For Commodities	11,600
11	For Printing	11,400
12	For Equipment	100
13	For Electronic Data Processing	100
14	For Telecommunications Services	114,100
15	For Operation of Auto Equipment	<u>30,000</u>
16	Total	\$5,237,700

17 Section 50. The following named amounts, or so much
18 thereof as may be necessary, respectively, are appropriated
19 to the Department of Veterans' Affairs for the objects and
20 purposes hereinafter named:

21 ILLINOIS VETERANS' HOME AT ANNA

22 Payable from General Revenue Fund:

23	For Personal Services	3,313,700
24	For State Contributions to	

1	Social Security	253,500
2	For Contractual Services	100
3	For Commodities	100
4	For Electronic Data Processing	<u>100</u>
5	Total	\$3,567,500
6	Payable from Anna Veterans Home Fund:	
7	For Personal Services	1,091,800
8	For State Contributions to the State	
9	Employees' Retirement System	373,300
10	For State Contributions to	
11	Social Security	83,500
12	For Contractual Services	659,500
13	For Travel	5,000
14	For Commodities	338,000
15	For Printing	4,000
16	For Equipment	13,300
17	For Electronic Data Processing	12,400
18	For Telecommunications Services	14,400
19	For Operation of Auto Equipment	9,700
20	For Permanent Improvements	10,000
21	For Refunds	<u>32,700</u>
22	Total	\$2,647,600

23 Section 55. The following named amounts, or so much
24 thereof as may be necessary, respectively, are appropriated

1 to the Department of Veterans' Affairs for the objects and
2 purposes hereinafter named:

3 ILLINOIS VETERANS' HOME AT QUINCY

4 Payable from General Revenue Fund:

5	For Personal Services	20,740,100
6	For State Contributions to	
7	Social Security	1,586,600
8	For Contractual Services	120,000
9	For Commodities	100
10	For Electronic Data Processing	<u>100</u>
11	Total	\$22,446,900

12 Payable from Quincy Veterans Home Fund:

13	For Personal Services	10,091,400
14	For Member Compensation	35,000
15	For State Contributions to the State	
16	Employees' Retirement System	3,833,400
17	For State Contributions to	
18	Social Security	772,000
19	For Contractual Services	3,054,200
20	For Travel	6,000
21	For Commodities	4,695,900
22	For Printing	23,700
23	For Equipment	118,500
24	For Electronic Data Processing	67,800
25	For Telecommunications Services	81,300

1	For Operation of Auto Equipment	115,600
2	For Permanent Improvements	20,000
3	For Refunds	<u>44,600</u>
4	Total	\$22,959,400

5 Section 60. The following named amounts, or so much
6 thereof as may be necessary, respectively, are appropriated
7 to the Department of Veterans' Affairs for the objects and
8 purposes hereinafter named:

9 ILLINOIS VETERANS' HOME AT LASALLE

10 Payable from General Revenue Fund:

11	For Personal Services	7,658,100
12	For State Contributions to Social Security	585,800
13	For Contractual Services	100
14	For Commodities	100
15	For Electronic Data Processing	<u>100</u>
16	Total	\$8,244,200

17 Payable from LaSalle Veterans Home Fund:

18	For Personal Services	5,275,800
19	For State Contributions to the State	
20	Employees' Retirement System	2,004,100
21	For State Contributions to	
22	Social Security	403,600
23	For Contractual Services	2,212,500
24	For Travel	8,000

1	For Commodities	1,114,900
2	For Printing	4,500
3	For Equipment	139,200
4	For Electronic Data Processing	25,600
5	For Telecommunications	32,600
6	For Operation of Auto Equipment	24,100
7	For Permanent Improvements	25,000
8	For Refunds	<u>12,000</u>
9	Total	\$11,281,900

10 Section 65. The following named amounts, or so much
 11 thereof as may be necessary, respectively, are appropriated
 12 to the Department of Veterans' Affairs for the objects and
 13 purposes hereinafter named:

14 ILLINOIS VETERANS' HOME AT MANTENO

15 Payable from General Revenue Fund:

16	For Personal Services	15,043,000
17	For State Contributions to	
18	Social Security	1,150,800
19	For Contractual Services	100
20	For Commodities	100
21	For Electronic Data Processing	<u>100</u>
22	Total	\$16,194,100

23 Payable from Manteno Veterans Home Fund:

24	For Personal Services	6,080,600
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1	For Member Compensation	20,000
2	For State Contributions to the State	
3	Employees' Retirement System	2,309,800
4	For State Contributions to	
5	Social Security	465,200
6	For Contractual Services	6,025,500
7	For Travel	8,500
8	For Commodities	1,583,000
9	For Printing	20,000
10	For Equipment	432,000
11	For Electronic Data Processing	50,800
12	For Telecommunications Services	88,800
13	For Operation of Auto Equipment	89,900
14	For Permanent Improvements	150,000
15	For Refunds	<u>20,000</u>
16	Total	\$17,334,100

17 Section 70. The following named amounts, or so much
18 thereof as may necessary, respectively, are appropriated to
19 the Department of Veterans' Affairs for costs associated with
20 the operation of a program for homeless veterans at the
21 Illinois Veterans' Home at Manteno:

22	Payable from General Revenue Fund	423,100
23	Payable from the Manteno Veterans	
24	Home Fund	50,000

1	Payable from Veterans' Affairs Federal	
2	Projects Fund	<u>120,000</u>
3	Total	\$593,100

4 Section 75. The following named amounts, or so much
 5 thereof as may be necessary, respectively, are appropriated
 6 to the Department of Veterans' Affairs for the objects and
 7 purposes hereinafter named:

8 STATE APPROVING AGENCY

9 Payable from GI Education Fund:

10	For Personal Services	619,900
11	For State Contributions to the State	
12	Employees' Retirement System	235,500
13	For State Contributions to	
14	Social Security	47,400
15	For Group Insurance	181,100
16	For Contractual Services	117,500
17	For Travel	42,300
18	For Commodities	3,300
19	For Printing	12,000
20	For Equipment	8,000
21	For Electronic Data Processing	12,600
22	For Telecommunications Services	17,600
23	For Operation of Auto Equipment	<u>12,400</u>
24	Total	\$1,309,600

