

# SB3851



## 97TH GENERAL ASSEMBLY

### State of Illinois

2011 and 2012

SB3851

Introduced 2/24/2012, by Sen. Heather A. Steans - Dan  
Kotowski

#### SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Children and Family Services for the fiscal year beginning July 1, 2012, as follows:

General Funds	\$ 767,734,100
Other State Funds	\$ 449,460,900
Federal Funds	\$ 7,722,500
Total	<u>\$1,244,917,500</u>

OMB097 00249 SDT 40249 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**  
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 1. The following named amounts, or so much  
6 thereof as may be necessary, respectively, for the objects  
7 and purposes hereinafter named, are appropriated to the  
8 Department of Children and Family Services:

9 CENTRAL ADMINISTRATION

10 PAYABLE FROM GENERAL REVENUE FUND

11	For Personal Services .....	11,684,500
12	For State Contributions to	
13	Social Security .....	893,900
14	For Contractual Services .....	1,995,000
15	For Travel .....	176,600
16	For Commodities .....	6,800
17	For Printing .....	1,500
18	For Equipment .....	500
19	For Telecommunications .....	231,300
20	For Attorney General Representation	
21	on Child Welfare Litigation Issues .....	<u>500,000</u>
22	Total	\$15,490,100



1 Department of Children and Family Services:

2 ADMINISTRATIVE CASE REVIEW

3 PAYABLE FROM GENERAL REVENUE FUND

4	For Personal Services .....	5,736,900
5	For State Contributions to	
6	Social Security .....	438,900
7	For Contractual Services .....	22,300
8	For Travel .....	123,200
9	For Commodities .....	1,000
10	For Printing .....	200
11	For Equipment .....	200
12	For Telecommunications Services .....	<u>14,000</u>
13	Total	\$6,336,700

14 Section 15. The following named amounts, or so much

15 thereof as may be necessary, respectively, for the objects

16 and purposes hereinafter named, are appropriated to the

17 Department of Children and Family Services:

18 OFFICE OF QUALITY ASSURANCE

19 PAYABLE FROM GENERAL REVENUE FUND

20	For Personal Services .....	3,363,900
21	For State Contributions to	
22	Social Security .....	257,300
23	For Contractual Services .....	37,100
24	For Travel .....	190,400

1	For Commodities .....	8,000
2	For Printing .....	3,400
3	For Equipment .....	200
4	For Telecommunications .....	21,000
5	For Child Death Review Teams .....	<u>113,400</u>
6	Total	\$3,994,700

7 Section 20. The following named amounts, or so much  
 8 thereof as may be necessary, respectively, are appropriated  
 9 to the Department of Children and Family Services:

10 CHILD WELFARE

11 PAYABLE FROM GENERAL REVENUE FUND

12	For Personal Services .....	46,861,300
13	For State Contributions to	
14	Social Security .....	3,584,900
15	For Contractual Services .....	2,221,200
16	For Travel .....	4,560,600
17	For Commodities .....	304,800
18	For Printing .....	210,500
19	For Equipment .....	2,100
20	For Telecommunications Services .....	3,323,000
21	For Targeted Case Management .....	<u>9,907,700</u>
22	Total	\$70,976,100

23 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

24	For Independent Living Initiative .....	10,300,000
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1	PAYABLE FROM GENERAL REVENUE FUND	
2	For Personal Services .....	11,813,200
3	For State Contributions to	
4	Social Security .....	903,700
5	For Contractual Services .....	21,915,900
6	For Travel .....	124,300
7	For Commodities .....	147,600
8	For Printing .....	280,000
9	For Equipment .....	45,300
10	For Electronic Data Processing .....	2,185,000
11	For Telecommunications Services .....	833,000
12	For Operation of Automotive Equipment .....	70,000
13	For Refunds .....	<u>5,800</u>
14	Total	\$38,323,800
15	PAYABLE FROM DCFS CHILDREN'S SERVICES FUND	
16	For all expenditures related to the	
17	collection and distribution of Title	
18	IV-E reimbursements for counties included	
19	in the Title IV-E Juvenile Justice Program .....	5,000,000
20	For Title IV-E Reimbursement	
21	Enhancement .....	4,228,800
22	For SSI Reimbursement .....	1,513,300
23	For AFCARS/SACWIS Information System .....	<u>22,370,400</u>
24	Total	\$33,112,500

1 Section 35. The following named amounts, or so much  
2 thereof as may be necessary, respectively, are appropriated  
3 to the Department of Children and Family Services:

4 CLINICAL SERVICES

5 PAYABLE FROM GENERAL REVENUE FUND

6	For Personal Services .....	7,097,700
7	For State Contributions to	
8	Social Security .....	543,000
9	For Contractual Services .....	178,500
10	For Travel .....	117,600
11	For Commodities .....	1,800
12	For Printing .....	400
13	For Equipment .....	100
14	For Telecommunications Services .....	<u>58,400</u>
15	Total	\$7,997,500

16 OFFICE OF THE GUARDIAN

17 PAYABLE FROM GENERAL REVENUE FUND

18	For Personal Services .....	4,568,700
19	For State Contributions to	
20	Social Security .....	349,500
21	For Contractual Services .....	403,000
22	For Travel .....	56,000
23	For Commodities .....	5,000
24	For Printing .....	500
25	For Equipment .....	100

1	For Telecommunications .....	<u>105,000</u>
2	Total	\$5,487,800
3	PURCHASE OF SERVICE MONITORING	
4	PAYABLE FROM GENERAL REVENUE FUND	
5	For Personal Services .....	29,076,900
6	For State Contributions to	
7	Social Security .....	2,224,400
8	For Contractual Services .....	1,541,800
9	For Travel .....	56,000
10	For Commodities .....	5,800
11	For Printing .....	1,300
12	For Equipment .....	300
13	For Telecommunications .....	<u>122,700</u>
14	Total	\$33,029,200

15 Section 40. The following named amounts, or so much  
 16 thereof as may be necessary, respectively, for payments for  
 17 care of children served by the Department of Children and  
 18 Family Services:

19	GRANTS-IN-AID	
20	REGIONAL OFFICES	
21	PAYABLE FROM GENERAL REVENUE FUND	
22	For Foster Homes and Specialized	
23	Foster Care and Prevention .....	160,976,500
24	For Counseling and Auxiliary Services .....	11,107,300

1	For Institution and Group Home Care and	
2	Prevention .....	139,327,900
3	For Services Associated with the Foster	
4	Care Initiative .....	6,625,500
5	For Purchase of Adoption and	
6	Guardianship Services .....	126,185,500
7	For Health Care Network .....	1,770,800
8	For Cash Assistance and Housing	
9	Locator Service to Families in the	
10	Class Defined in the Norman Consent Order .....	1,432,000
11	For Youth in Transition Program .....	895,800
12	For MCO Technical Assistance and	
13	Program Development .....	1,500,000
14	For Pre Admission/Post Discharge	
15	Psychiatric Screening .....	3,200,200
16	For Assisting in the Development	
17	of Children's Advocacy Centers .....	2,069,500
18	For Psychological Assessments	
19	Including Operations and	
20	Administrative Expenses .....	1,928,700
21	For Family Preservation Services .....	<u>1,709,500</u>
22	Total	\$458,729,200
23	PAYABLE FROM DCFS CHILDREN'S SERVICES FUND	
24	For Foster Homes and Specialized	
25	Foster Care and Prevention .....	155,824,100

1	For Cash Assistance and Housing Locator	
2	Services to Families in the	
3	Class Defined in the Norman	
4	Consent Order .....	2,071,300
5	For Counseling and Auxiliary Services .....	12,047,200
6	For Institution and Group Home Care and	
7	Prevention .....	96,711,100
8	For Assisting in the development	
9	of Children's Advocacy Centers .....	1,398,200
10	For Psychological Assessments	
11	Including Operations and	
12	Administrative Expenses .....	1,200,000
13	For Children's Personal and	
14	Physical Maintenance .....	2,856,100
15	For Services Associated with the Foster	
16	Care Initiative .....	1,477,100
17	For Purchase of Adoption and	
18	Guardianship Services .....	74,373,300
19	For Family Preservation Services .....	19,326,700
20	For Purchase of Children's Services .....	1,314,600
21	For Family Centered Services Initiative .....	16,489,700
22	For Health Care Network .....	<u>2,361,400</u>
23	Total	\$387,450,800

24 Section 45. The following named amounts, or so much

1 thereof as may be necessary, respectively, for the objects  
2 and purposes hereinafter named, are appropriated to the  
3 Department of Children and Family Services:

4 CENTRAL ADMINISTRATION

5 PAYABLE FROM GENERAL REVENUE FUND

6 For Department Scholarship Program .....817,700

7 Section 50. The following named amounts, or so much  
8 thereof as may be necessary, respectively, are appropriated  
9 to the Department of Children and Family Services for:

10 GRANTS-IN-AID

11 BUDGET AND FINANCE

12 PAYABLE FROM GENERAL REVENUE FUND

13 For Tort Claims .....80,000

14 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

15 For Tort Claims .....2,800,000

16 CHILD PROTECTION

17 PAYABLE FROM GENERAL REVENUE FUND

18 For Protective/Family Maintenance

19 Day Care .....25,928,500

20 PAYABLE FROM CHILD ABUSE PREVENTION FUND

21 For Child Abuse Prevention .....500,000

22 CLINICAL SERVICES

23 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

24 For Foster Care and Adoption Care Training .....14,608,500

1           Section 99. Effective date. This Act takes effect July 1,  
2    2012.