

SB3906



97TH GENERAL ASSEMBLY

State of Illinois

2011 and 2012

SB3906

Introduced 2/24/2012, by Sen. Dan Kotowski - Heather A.
Steans

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Capital Development Board for the fiscal year beginning July 1, 2012, as follows:

Other State Funds	\$22,259,600
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A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 1. The following named amounts, or so much
6 thereof as may be necessary, respectively, for the objects
7 and purposes hereinafter named, are appropriated to the
8 Capital Development Board:

9 GENERAL OFFICE

10 Payable from Capital Development Fund:

11	For Personal Services	6,572,700
12	For State Contributions to State	
13	Employees' Retirement System	2,496,800
14	For State Contributions to	
15	Social Security	522,000
16	For Group Insurance	1,797,900
17	For Contractual Services	200,000
18	For Travel	0
19	For Commodities	14,500
20	For Printing	0
21	For Equipment	0

1	For Electronic Data Processing	0
2	For Telecommunications Services	71,500
3	For Operation of Auto Equipment	24,100
4	For Operational Expenses	400,000
5	For Facilities Conditions Assessments	
6	and Analysis	900,000
7	For Project Management Tracking	<u>500,000</u>
8	Total	\$13,499,500
9	Payable from Capital Development Board Revolving Fund:	
10	For Personal Services	3,900,000
11	For State Contributions to State	
12	Employees' Retirement System	1,481,500
13	For State Contributions to Social Security	308,000
14	For Group Insurance	1,307,200
15	For Contractual Services	282,500
16	For Travel	157,700
17	For Commodities	11,400
18	For Printing	14,500
19	For Equipment	10,000
20	For Electronic Data Processing	285,200
21	For Telecommunications Services	92,100
22	For Operational Expenses	<u>310,000</u>
23	Total	\$8,160,100
24	Payable from the School Infrastructure Fund:	
25	For operational purposes relating to	

1 the School Infrastructure Program600,000

2 Section 99. Effective date. This Act takes effect July 1,
3 2012.