

1 AN ACT making appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The sum of \$45,534,800, or so much thereof as
6 may be necessary, is appropriated from the General Revenue
7 Fund to the Department on Aging for operational expenses of
8 the fiscal year ending June 30, 2014, including, but not
9 limited to, costs associated with Benefits Eligibility
10 Assistance and Monitoring (BEAM), Home Delivered Meals, and
11 Elder Abuse and Neglect investigations.

12 Section 10. The following named sums, or so much thereof
13 as may be necessary, respectively, are appropriated for the
14 ordinary and contingent expenses of the Department on Aging:
15 Payable from Services for Older Americans Fund:

16 DIVISION OF FINANCE AND ADMINISTRATION

17	For Personal Services	243,000
18	For State Contributions to State	
19	Employees' Retirement System	98,000
20	For State Contributions to Social Security	20,000
21	For Group Insurance	69,000

1	For Contractual Services	50,000
2	For Travel	15,200
3	For Commodities	6,500
4	For Printing	0
5	For Equipment	2,000
6	For Electronic Data Processing	60,000
7	For Telecommunications	60,000
8	For Operations of Auto Equipment	<u>2,000</u>
9	Total	\$625,700

10 Section 15. The following named sums, or so much thereof
 11 as may be necessary, respectively, are appropriated for the
 12 ordinary and contingent expenses of the Department on Aging:

13 DIVISION OF HOME AND COMMUNITY SERVICES

14 Payable from Services for Older

15 Americans Fund:

16	For Personal Services	844,000
17	For State Contributions to State	
18	Employees' Retirement System	340,300
19	For State Contributions to Social Security	65,000
20	For Group Insurance	253,000
21	For Contractual Services	36,000
22	For Travel	65,000
23	For Printing	0
24	For Telecommunications	<u>0</u>

1 Total \$1,603,300

2 Section 20. The following named sums, or so much thereof
3 as may be necessary, respectively, are appropriated for the
4 ordinary and contingent expenses of the Department on Aging:

5 DISTRIBUTIVE ITEMS

6 OPERATIONS

7 Payable from the Senior Health Insurance

8 Program Fund:

9 For the Senior Health Insurance Program3,000,000

10 Payable from the Long Term Care Ombudsman Fund:

11 For Expenses of the Long Term Care

12 Ombudsman Fund3,000,000

13 Payable from Services for Older

14 Americans Fund:

15 For Expenses of Senior Meal Program134,000

16 For Older Americans Training125,000

17 For Ombudsman Training and

18 Conference Planning150,000

19 For Expenses of the Discretionary

20 Government Projects3,000,000

21 Total \$3,409,000

22 Payable from services for Older Americans Fund:

23 For Administrative Expenses of

24 Title V Grant300,000

1 Payable from the Department on Aging
 2 State Projects Fund:
 3 For Expenses of Private Partnership
 4 Projects345,000

5 Section 25. The following named sums, or so much thereof
 6 as may be necessary, respectively, are appropriated from the
 7 General Revenue Fund to the Department on Aging for ordinary
 8 and contingent expenses:

9 DISTRIBUTIVE ITEMS

10 GRANTS-IN-AID

11 For Grants for Retired Senior
 12 Volunteer Program551,800
 13 For Planning and Service Grants to
 14 Area Agencies on Aging7,722,000
 15 For Grants for the Foster
 16 Grandparent Program241,400
 17 For Expenses to the Area Agencies
 18 on Aging for Long-Term Care Systems
 19 Development243,800
 20 Grants for Community Based Services for
 21 equal distribution to each of the 13
 22 Area Agencies on Aging751,200
 23 Total \$9,510,200

24 Payable from the Tobacco Settlement

1	Recovery Fund:	
2	For Grants and Administrative	
3	Expenses of Senior Health	
4	Assistance Programs	1,600,000
5	Payable from Services for Older Americans Fund:	
6	For Adult Food Care Program	200,000
7	For Title V Employment Services	6,500,000
8	For Title III C-1 Congregate Meals Program	21,000,000
9	For Title III C-2 Home Delivered	
10	Meals Program	11,000,000
11	For Title III Social Services	17,000,000
12	For National Lunch Program	2,500,000
13	For National Family Caregiver	
14	Support Program	7,500,000
15	For Title VII Prevention of Elder	
16	Abuse, Neglect, and Exploitation	500,000
17	For Title VII Long Term Care	
18	Ombudsman Services for Older Americans	1,000,000
19	For Title III D Preventive Health	1,000,000
20	For Nutrition Services Incentive Program	8,500,000
21	For Additional Title V Grant	<u>0</u>
22	Total	\$76,700,000

23 Section 30. The following named sums, or so much thereof
 24 as may be necessary, respectively, are appropriated for the

1 ordinary and contingent expenses of the Department on Aging:

2 DISTRIBUTIVE ITEMS

3 COMMUNITY CARE

4 Payable from General Revenue Fund:

5 For grants and for administrative
6 expenses associated with the purchase
7 of services covered by the Community
8 Care Program882,821,400

9 For grants and for administrative
10 expenses associated with Capitated
11 Care Coordination32,230,000

12 For grants and for administrative
13 expenses associated with Comprehensive
14 Case Coordination60,757,900

15 Total \$975,809,300

16 The Department, with the consent in writing from the
17 Governor, may reappropriation not more than 10 percent of the
18 total appropriations of General Revenue Funds in Section 30
19 above among the various purposes therein enumerated.

20 ARTICLE 2

21 Section 5. The following named sums, or so much thereof
22 as may be necessary, respectively, for the objects and

1 purposes hereinafter named, are appropriated to the
2 Department of Children and Family Services:

3 ENTIRE AGENCY

4 PAYABLE FROM GENERAL REVENUE FUND

5	For Personal Services	210,726,300
6	For State Contributions to	
7	Social Security	16,116,800
8	For Contractual Services	26,726,700
9	For Travel	6,768,200
10	For Commodities	465,100
11	For Printing	474,000
12	For Equipment	47,400
13	For Electronic Data Processing	1,571,400
14	For Telecommunications	4,974,900
15	For Operation of Automotive Equipment	<u>174,000</u>
16	Total	\$268,045,800

17 Section 10. The following named sums, or so much thereof
18 as may be necessary, respectively, for the objects and
19 purposes hereinafter named, are appropriated to the
20 Department of Children and Family Services:

21 CENTRAL ADMINISTRATION

22 PAYABLE FROM GENERAL REVENUE FUND

23	For Attorney General Representation	
24	on Child Welfare Litigation Issues	474,000

1 PAYABLE FROM DCFS SPECIAL PURPOSES TRUST FUND
 2 For Expenditures of Private Funds
 3 for Child Welfare Improvements689,100

4 Section 15. The following named sum, or so much thereof
 5 as may be necessary, respectively, for the objects and
 6 purposes hereinafter named, is appropriated to the Department
 7 of Children and Family Services:

8 OFFICE OF QUALITY ASSURANCE
 9 PAYABLE FROM GENERAL REVENUE FUND
 10 For Child Death Review Teams106,400

11 Section 20. The following named sums, or so much thereof
 12 as may be necessary, respectively, are appropriated to the
 13 Department of Children and Family Services:

14 CHILD WELFARE
 15 PAYABLE FROM GENERAL REVENUE FUND
 16 For Targeted Case Management9,907,700

17 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND
 18 For Independent Living Initiative9,300,000

19 PAYABLE FROM DCFS FEDERAL PROJECTS FUND
 20 For Federal Child Welfare Projects716,600

21 Section 25. The following named sum, or so much thereof
 22 as may be necessary, respectively, is appropriated to the

1 Department of Children and Family Services:

2 CHILD PROTECTION

3 PAYABLE FROM DCFS FEDERAL PROJECTS FUND

4 For Federal Child Protection Projects9,695,000

5 Section 30. The following named sums, or so much thereof
6 as may be necessary, respectively, are appropriated to the
7 Department of Children and Family Services:

8 BUDGET AND FINANCE

9 PAYABLE FROM GENERAL REVENUE FUND

10 For Refunds5,500

11 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

12 For Title IV-E Reimbursement

13 Enhancement4,228,800

14 For SSI Reimbursement1,513,300

15 For AFCARS/SACWIS Information System15,418,800

16 Total \$21,160,900

17 Section 35. The following named sums, or so much thereof
18 as may be necessary, respectively, for payments for care of
19 children served by the Department of Children and Family
20 Services:

21 GRANTS-IN-AID

22 REGIONAL OFFICES

23 PAYABLE FROM GENERAL REVENUE FUND

1	For Foster Homes and Specialized	
2	Foster Care and Prevention	131,745,800
3	For Counseling and Auxiliary Services	8,800,900
4	For Institution and Group Home Care and	
5	Prevention	137,934,600
6	For Services Associated with the Foster	
7	Care Initiative	6,281,200
8	For Purchase of Adoption and	
9	Guardianship Services	93,280,000
10	For Health Care Network	1,661,900
11	For Cash Assistance and Housing	
12	Locator Service to Families in the	
13	Class Defined in the Norman Consent Order	1,343,900
14	For Youth in Transition Program	886,800
15	For MCO Technical Assistance and	
16	Program Development	1,407,800
17	For Pre Admission/Post Discharge	
18	Psychiatric Screening	3,003,500
19	For Assisting in the Development	
20	of Children's Advocacy Centers	1,942,300
21	For Psychological Assessments	
22	Including Operations and	
23	Administrative Expenses	1,810,100
24	For Family Preservation Services	<u>1,692,400</u>
25	Total	\$391,791,200

1	PAYABLE FROM DCFS CHILDREN'S SERVICES FUND	
2	For Foster Homes and Specialized	
3	Foster Care and Prevention	172,624,100
4	For Cash Assistance and Housing Locator	
5	Services to Families in the	
6	Class Defined in the Norman	
7	Consent Order	2,071,300
8	For Counseling and Auxiliary Services	12,047,200
9	For Institution and Group Home Care and	
10	Prevention	96,711,100
11	For Assisting in the development	
12	of Children's Advocacy Centers	1,398,200
13	For Psychological Assessments	
14	Including Operations and	
15	Administrative Expenses	1,200,000
16	For Children's Personal and	
17	Physical Maintenance	2,856,100
18	For Services Associated with the Foster	
19	Care Initiative	1,477,100
20	For Purchase of Adoption and	
21	Guardianship Services	93,324,900
22	For Family Preservation Services	21,898,700
23	For Purchase of Children's Services	1,314,600
24	For Family Centered Services Initiative	16,489,700
25	For Health Care Network	<u>2,361,400</u>

1 Total \$425,774,400

2 Section 40. The following named sum, or so much thereof
3 as may be necessary, respectively, is appropriated to the
4 Department of Children and Family Services for:

5 GRANTS-IN-AID

6 CENTRAL ADMINISTRATION

7 PAYABLE FROM GENERAL REVENUE FUND

8 For Department Scholarship Program1,240,700

9 Section 45. The following named sums, or so much thereof
10 as may be necessary, respectively, are appropriated to the
11 Department of Children and Family Services for:

12 GRANTS-IN-AID

13 CHILD PROTECTION

14 PAYABLE FROM GENERAL REVENUE FUND

15 For Protective/Family Maintenance
16 Day Care24,334,400

17 PAYABLE FROM CHILD ABUSE PREVENTION FUND

18 For Child Abuse Prevention500,000

19 Section 50. The following named sums, or so much thereof
20 as may be necessary, respectively, are appropriated to the
21 Department of Children and Family Services for:

22 GRANTS-IN-AID

1 BUDGET AND FINANCE
 2 PAYABLE FROM GENERAL REVENUE FUND
 3 For Tort Claims75,000

4 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND
 5 For Tort Claims2,800,000
 6 For all expenditures related to the
 7 collection and distribution of Title
 8 IV-E reimbursements for counties included
 9 in the Title IV-E Juvenile Justice Program5,000,000

10 Section 55. The following named sum, or so much thereof
 11 as may be necessary, respectively, is appropriated to the
 12 Department of Children and Family Services for:

13 GRANTS-IN-AID
 14 CLINICAL SERVICES
 15 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND
 16 For Foster Care and Adoption Care Training10,000,000

17 ARTICLE 3

18 Section 5. The following named sums, or so much thereof
 19 as may be necessary, respectively, are appropriated for the
 20 objects and purposes hereinafter named, to meet the ordinary
 21 and contingent expenses of the Illinois Council on
 22 Developmental Disabilities:

1	Payable from Council on Developmental	
2	Disabilities Federal Fund:	
3	For Personal Services	865,100
4	For State Contributions to the State	
5	Employees' Retirement System	348,700
6	For State Contributions to	
7	Social Security	66,200
8	For Group Insurance	287,500
9	For Contractual Services	469,700
10	For Travel	43,000
11	For Commodities	30,000
12	For Printing	37,500
13	For Equipment	15,000
14	For Electronic Data Processing	25,000
15	For Telecommunications Services	<u>45,000</u>
16	Total	\$2,232,700

17 Section 10. The sum of \$2,500,000, or so much thereof as
 18 may be necessary, is appropriated from the Council on
 19 Developmental Disabilities Federal Fund to the Illinois
 20 Council on Developmental Disabilities for awards and grants
 21 to community agencies and other State agencies.

1 Section 5. The sum of \$650,000, or so much thereof as may
2 be necessary, is appropriated from the General Revenue Fund
3 to the Deaf and Hard of Hearing Commission for operational
4 expenses of the fiscal year ending June 30, 2014.

5 Section 10. The sum of \$200,000, or so much thereof as
6 may be necessary, is appropriated from the Interpreters for
7 the Deaf Fund to the Deaf and Hard of Hearing Commission for
8 administration and enforcement of the Interpreter for the
9 Deaf Licensure Act of 2007.

10 ARTICLE 5

11 Section 5. The sum of \$10,000,000, or so much thereof as
12 may be necessary, is appropriated from the General Revenue
13 Fund to the Guardianship and Advocacy Commission for
14 operational expenses of the fiscal year ending June 30, 2014.

15 Section 10. The sum of \$500,000, or so much thereof as
16 may be necessary, is appropriated from the Guardianship and
17 Advocacy Fund to the Guardianship and Advocacy Commission for
18 services pursuant to Section 5 of the Guardianship and
19 Advocacy Act.

20 ARTICLE 6

1 Section 5. The following named sums, or so much thereof
 2 as may be necessary, respectively, are appropriated to the
 3 Department of Healthcare and Family Services for the purposes
 4 hereinafter named:

5 PROGRAM ADMINISTRATION

6 Payable from Public Aid Recoveries Trust Fund:

7	For Personal Services	273,000
8	For State Contributions to State	
9	Employees' Retirement System	110,100
10	For State Contributions to	
11	Social Security	20,900
12	For Group Insurance	114,100
13	For Contractual Services	5,294,400
14	For Commodities	320,400
15	For Equipment	110,000
16	For Printing	538,400
17	For Telecommunications Services	1,105,900
18	For Costs Associated with Information	
19	Technology Infrastructure	<u>26,210,300</u>
20	Total	\$34,097,500

21 OFFICE OF INSPECTOR GENERAL

22 Payable from Public Aid Recoveries Trust Fund:

23	For Personal Services	10,574,800
24	For State Contributions to State	

1	Employees' Retirement System	4,262,900
2	For State Contributions to	
3	Social Security	809,000
4	For Group Insurance	3,100,800
5	For Contractual Services	4,014,100
6	For Travel	73,500
7	For Equipment	<u>198,200</u>
8	Total	\$23,033,300
9	Payable from Long-Term Care Provider Fund:	
10	For Administrative Expenses	300,200
11	CHILD SUPPORT SERVICES	
12	Payable from Child Support Administrative Fund:	
13	For Personal Services	65,210,200
14	For Employee Retirement Contributions	
15	Paid by Employer	61,900
16	For State Contributions to State	
17	Employees' Retirement System	26,287,500
18	For State Contributions to	
19	Social Security	4,819,000
20	For Group Insurance	22,419,200
21	For Contractual Services	63,914,100
22	For Travel	500,000
23	For Commodities	286,000
24	For Printing	222,500
25	For Equipment	600,000

1	For Telecommunications Services	3,839,400
2	For Child Support Enforcement	
3	Demonstration Projects	900,000
4	For Administrative Costs Related to	
5	Enhanced Collection Efforts including	
6	Paternity Adjudication Demonstration	10,800,000
7	For Costs Related to the State	
8	Disbursement Unit	<u>12,843,200</u>
9	Total	\$212,703,000

PUBLIC AID RECOVERIES

Payable from Public Aid Recoveries Trust Fund:

12	For Personal Services	9,194,400
13	For State Contributions to State	
14	Employees' Retirement System	3,706,400
15	For State Contributions to	
16	Social Security	703,400
17	For Group Insurance	2,801,100
18	For Contractual Services	24,845,800
19	For Travel	100,000
20	For Commodities	27,000
21	For Printing	10,000
22	For Equipment	1,250,000
23	For Telecommunications Services	<u>190,000</u>
24	Total	\$42,828,100

MEDICAL

1	Payable from Provider Inquiry Trust Fund:	
2	For Expenses Associated with	
3	Providing Access and Utilization	
4	of Department Eligibility Files	2,500,000
5	Payable from Public Aid Recoveries Trust Fund:	
6	For Personal Services	8,017,400
7	For State Contributions to State	
8	Employees' Retirement System	3,232,000
9	For State Contributions to	
10	Social Security	613,300
11	For Group Insurance	2,576,000
12	For Contractual Services	59,750,000
13	For Commodities	5,300
14	For Printing	3,500
15	For Equipment	128,000
16	For Telecommunications Services	22,400
17	For Deposit into the Medical	
18	Special Purposes Trust Fund	500,000
19	For Costs Associated with the	
20	Development, Implementation and	
21	Operation of a Medical Data Warehouse	<u>6,259,100</u>
22	Total	\$81,107,000

23 Section 10. The sum of \$68,250,900, or so much thereof as
 24 may be necessary, is appropriated to the Department of

1 Healthcare and Family Services from the General Revenue Fund
 2 for its operational expenses and necessary deposits into the
 3 Child Support Administrative Fund.

4 Section 15. The sum of \$4,500,000, or so much thereof as
 5 may be necessary, is appropriated to the Department of
 6 Healthcare and Family Services from the General Revenue Fund
 7 for deposit into the Public Aid Recoveries Trust Fund.

8 Section 20. In addition to any sums heretofore
 9 appropriated, the following named sums, or so much thereof as
 10 may be necessary, respectively, are appropriated to the
 11 Department of Healthcare and Family Services for Medical
 12 Assistance:

13 FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE,
 14 THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT,
 15 THE COVERING ALL KIDS HEALTH INSURANCE ACT, AND THE LONG TERM
 16 ACUTE CARE HOSPITAL QUALITY IMPROVEMENT TRANSFER PROGRAM ACT
 17 Payable from General Revenue Fund:

18	For Physicians	799,039,000
19	For Dentists	241,100,700
20	For Optometrists	36,072,600
21	For Podiatrists	3,228,000
22	For Chiropractors	465,000
23	For Hospital In-Patient, Disproportionate	

1	Share and Ambulatory Care	2,344,301,800
2	For federally defined Institutions for	
3	Mental Diseases	97,419,400
4	For Supportive Living Facilities	110,798,500
5	For all other Skilled, Intermediate, and	
6	Other Related Long Term Care Services	762,454,000
7	For Community Health Centers	251,783,500
8	For Hospice Care	62,731,500
9	For Independent Laboratories	36,446,500
10	For Home Health Care, Therapy, and	
11	Nursing Services	44,762,600
12	For Appliances	55,082,300
13	For Transportation	44,298,900
14	For Other Related Medical Services,	
15	development, implementation,	
16	and operation of managed	
17	care and children's health	
18	programs, operating	
19	and administrative costs and	
20	related distributive purposes	140,048,700
21	For Medicare Part A Premiums	13,911,800
22	For Medicare Part B Premiums	361,327,900
23	For Medicare Part B Premiums for	
24	Qualified Individuals under the	
25	Federal Balanced Budget Act of 1997	25,911,200

1	For Health Maintenance Organizations,	
2	Managed Care Entities, and Coordinated	
3	Care Entities	738,064,200
4	For Division of Specialized Care	
5	for Children	<u>48,548,200</u>
6	Total	\$6,217,796,300

7 In addition to any sums heretofore appropriated, the
8 following named sums, or so much thereof as may be necessary,
9 are appropriated to the Department of Healthcare and Family
10 Services for Medical Assistance under the Illinois Public Aid
11 Code, the Children's Health Insurance Program Act, the
12 Covering ALL KIDS Health Insurance Act, and the Long Term
13 Acute Care Hospital Quality Improvement Transfer Program Act
14 for prescribed drugs, including related administrative and
15 operation costs, and costs related to the operation of the
16 Health Benefits for Workers with Disabilities Program:

17 Payable from:

18	General Revenue Fund	680,782,600
19	Drug Rebate Fund	700,000,000
20	Tobacco Settlement Recovery Fund	200,600,000
21	Medicaid Buy-In Program Revolving Fund	<u>465,000</u>
22	Total	\$1,581,847,600

23 Section 25. The following named sums, or so much thereof

1 as may be necessary, are appropriated to the Department of
2 Healthcare and Family Services for the purposes hereinafter
3 named:

4 FOR MEDICAL ASSISTANCE

5 Payable from General Revenue Fund:

6	For Medical Care for Persons	
7	Suffering from Chronic Renal Disease	266,100
8	For Medical Care for Persons	
9	Suffering from Hemophilia	1,446,800
10	For Medical Care for Sexual	
11	Assault Victims	377,300
12	For Altgeld Clinic	<u>400,000</u>
13	Total	\$2,490,200

14 The Department, with the consent in writing from the
15 Governor, may reapportion not more than six percent of the
16 total General Revenue Fund appropriations in this Act for
17 "Medical Assistance" among the various purposes therein
18 enumerated.

19 Section 30. In addition to any sum heretofore
20 appropriated, the sum of \$70,000,000, or so much thereof as
21 may be necessary, is appropriated to the Department of
22 Healthcare and Family Services from the Medical Interagency
23 Program Fund for i) Medical Assistance payments on behalf of

1 individuals eligible for Medical Assistance programs
2 administered by the Department of Healthcare and Family
3 Services, and ii) pursuant to an interagency agreement,
4 medical services and other costs associated with programs
5 administered by another agency of state government, including
6 operating and administrative costs.

7 Section 35. In addition to any sums heretofore
8 appropriated, the sum of \$500,000, or so much thereof as may
9 be necessary, is appropriated to the Department of Healthcare
10 and Family Services from the General Revenue Fund for
11 expenses relating to the Children's Health Insurance Program
12 Act, including payments under Section 25 (a)(1) of that Act,
13 and related operating and administrative costs.

14 Section 40. In addition to any sums heretofore
15 appropriated, the following named sums, or so much thereof as
16 may be necessary, respectively, are appropriated to the
17 Department of Healthcare and Family Services for Medical
18 Assistance and Administrative Expenditures:

19 FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE,
20 THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT, THE COVERING ALL
21 KIDS HEALTH INSURANCE ACT AND THE LONG TERM ACUTE CARE
22 HOSPITAL QUALITY IMPROVEMENT TRANSFER PROGRAM ACT
23 Payable from Care Provider Fund for Persons

1 with a Developmental Disability:
 2 For Administrative Expenditures205,000
 3 Payable from Long-Term Care Provider Fund:
 4 For Skilled, Intermediate, and Other Related
 5 Long-Term Care Services700,000,000
 6 For Administrative Expenditures1,630,200
 7 Total \$701,630,200

8 Payable from Hospital Provider Fund:
 9 For Hospitals and Related Operating
 10 and Administrative Costs2,713,000,000

11 Payable from Healthcare Provider Relief Fund:
 12 For Medical Assistance Providers
 13 and Related Operating and
 14 Administrative Costs3,500,000,000

15 Section 45. In addition to any sums heretofore
 16 appropriated, the following named sums, or so much thereof as
 17 may be necessary, respectively, are appropriated to the
 18 Department of Healthcare and Family Services for Medical
 19 Assistance and Administrative Expenditures:

20 FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE,
 21 THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT, AND
 22 THE COVERING ALL KIDS HEALTH INSURANCE ACT

23 Payable from County Provider Trust Fund:
 24 For Medical Services1,981,119,000

1	For Administrative Expenditures Including	
2	Pass-through of Federal Matching Funds	<u>25,000,000</u>
3	Total	\$2,006,119,000

4 Section 50. The following named sums, or so much thereof
 5 as may be necessary, respectively, are appropriated to the
 6 Department of Healthcare and Family Services for refunds of
 7 overpayments of assessments or inter-governmental transfers
 8 made by providers during the period from July 1, 1991 through
 9 June 30, 2013:

10 Payable from:

11	Care Provider Fund for Persons	
12	with a Developmental Disability	1,000,000
13	Long-Term Care Provider Fund	2,750,000
14	Hospital Provider Fund	5,000,000
15	County Provider Trust Fund	<u>1,000,000</u>
16	Total	\$9,750,000

17 Section 55. The sum of \$15,000,000, or so much thereof
 18 as may be necessary, is appropriated to the Department of
 19 Healthcare and Family Services from the Trauma Center Fund
 20 for adjustment payments to certain Level I and Level II
 21 trauma centers.

22 Section 60. The sum of \$375,000,000, or so much thereof

1 as may be necessary, is appropriated to the Department of
2 Healthcare and Family Services from the University of
3 Illinois Hospital Services Fund to reimburse the University
4 of Illinois Hospital for medical services.

5 Section 65. The sum of \$4,000,000, or so much thereof as
6 may be necessary, is appropriated to the Department of
7 Healthcare and Family Services from the Juvenile
8 Rehabilitation Services Medicaid Matching Fund for payments
9 to the Department of Juvenile Justice and counties for court-
10 ordered juvenile behavioral health services under the
11 Illinois Public Aid Code and the Children's Health Insurance
12 Program Act.

13 Section 70. The sum of \$20,500,000, or so much thereof
14 as may be necessary, is appropriated to the Department of
15 Healthcare and Family Services from the Medical Special
16 Purposes Trust Fund for medical demonstration projects and
17 costs associated with the implementation of federal Health
18 Insurance Portability and Accountability Act mandates.

19 Section 75. The sum of \$30,000,000, or so much thereof
20 as may be necessary, is appropriated to the Department of
21 Healthcare and Family Services from the Medical Special
22 Purposes Trust Fund for a Health Information Technology

1 Initiative pursuant to the American Recovery and Reinvestment
2 Act of 2009, including grant expenditures, operating and
3 administrative costs and related distributive purposes.

4 Section 80. The sum of \$60,000,000, or so much thereof
5 as may be necessary, is appropriated to the Department of
6 Healthcare and Family Services from the Medical Special
7 Purposes Trust Fund for costs associated with the
8 development, implementation and operation of an eligibility
9 verification and enrollment system as required by Public Act
10 96-1501 and the federal Patient Protection and Affordable
11 Care Act, including grant expenditures, operating and
12 administrative costs and related distributive purposes.

13 Section 85. The sum of \$200,000,000, or so much thereof
14 as may be necessary, is appropriated to the Department of
15 Healthcare and Family Services from the Special Education
16 Medicaid Matching Fund for payments to local education
17 agencies for medical services and other costs eligible for
18 federal reimbursement under Title XIX or Title XXI of the
19 federal Social Security Act.

20 Section 90. In addition to any sums heretofore
21 appropriated, the sum of \$15,000,000, or so much thereof as
22 may be necessary, is appropriated to the Department of

1 Healthcare and Family Services from the Money Follows the
2 Person Budget Transfer Fund for costs associated with long-
3 term care, including related operating and administrative
4 costs. Such costs shall include, but not necessarily be
5 limited to, those related to long-term care rebalancing
6 efforts, institutional long-term care services, and, pursuant
7 to an interagency agreement, community-based services
8 administered by another agency of state government.

9 Section 95. The sum of \$200,000,000, or so much thereof
10 as may be necessary, is appropriated to the Department of
11 Healthcare and Family Services from the Electronic Health
12 Record Incentive Fund for the purpose of payments to
13 qualifying health care providers to encourage the adoption
14 and use of certified electronic health records technology
15 pursuant to paragraph 1903 (t)(1) of the Social Security Act.

16 Section 100. The sum of \$64,232,900, or so much thereof
17 as may be necessary, is appropriated to the Department of
18 Healthcare and Family Services from the General Revenue Fund
19 for deposit into the Healthcare Provider Relief Fund.

20 Section 105. The sum of \$71,105,700, or so much thereof
21 as may be necessary, is appropriated to the Department of
22 Healthcare and Family Services from the Healthcare Provider

1 Relief Fund for its operational expenses and necessary
2 deposits into the Child Support Administrative Fund.

3 Section 110. The sum of \$28,000,000, or so much thereof
4 as may be necessary, is appropriated to the Department of
5 Healthcare and Family Services from the Medicaid Research and
6 Education Support Fund for Medicaid research and education
7 enhancement payments to qualifying academic medical centers.

8 ARTICLE 7

9 Section 5. The sum of \$1,799,400, or so much thereof as
10 may be necessary, is appropriated from the General Revenue
11 Fund to the Human Rights Commission for operational expenses
12 of the fiscal year ending June 30, 2014.

13 Section 10. The sum of \$300,000, or so much thereof as
14 may be necessary, is appropriated from the General Revenue
15 Fund to the Human Rights Commission for the Illinois Torture
16 Inquiry Relief Commission.

17 ARTICLE 8

18 Section 5. The sum of \$8,404,100, or so much thereof as
19 may be necessary, is appropriated from the General Revenue

1 Fund to the Department of Human Rights for operational
2 expenses of the fiscal year ending June 30, 2014.

3 Section 10. The sum of \$75,200, or so much thereof as
4 may be necessary, is appropriated from the General Revenue
5 Fund to the Department of Human Rights for the purpose of
6 funding expenses associated with the Commission on
7 Discrimination and Hate Crimes as provided in Public Act 95-
8 0425.

9 Section 15. The sum of \$350,000, or so much thereof as
10 may be necessary, is appropriated from the Department of
11 Human Rights Training and Development Fund to the Department
12 of Human Rights for the purpose of funding expenses
13 associated with administration.

14 Section 20. The following named sums, or so much thereof
15 as may be necessary, respectively, are appropriated from the
16 Special Projects Division Fund:

- 17 For Personal Services2,563,500
- 18 For State Contributions to State
- 19 Employees' Retirement System1,033,400
- 20 For State Contributions to Social Security172,200
- 21 For Group Insurance464,000
- 22 For Contractual Services183,000

1	For Travel	37,000
2	For Commodities	6,800
3	For Printing	9,300
4	For Equipment	9,600
5	For Telecommunications Services	<u>7,000</u>
6	Total	\$4,485,800

7 Section 25. The sum of \$1,000,700, or so much thereof as
8 may be necessary, is appropriated from the General Revenue
9 Fund to the Department of Human Rights for expenses relating
10 to the investigation and processing of human rights cases,
11 and expenses associated with Elementary and Higher Education
12 processing.

13 Section 30. The sum of \$350,000, or so much thereof as
14 may be necessary, is appropriated from the Department of
15 Human Rights Special Fund to the Department of Human Rights
16 for the purpose of funding expenses associated with the
17 Department of Human Rights.

18 ARTICLE 9

19 Section 5. The following named sums, or so much thereof
20 as may be necessary, respectively, for the objects and
21 purposes hereinafter named, are appropriated to the

1 Department of Human Services for income assistance and
 2 related distributive purposes, including such Federal funds
 3 as are made available by the Federal Government for the
 4 following purposes:

5 DISTRIBUTIVE ITEMS

6 GRANTS-IN-AID

7 Payable from General Revenue Fund:

8 For Aid to Aged, Blind or Disabled
 9 under Article III29,548,700
 10 For Temporary Assistance for Needy
 11 Families under Article IV
 12 and other social services including
 13 Emergency Assistance for families
 14 with Dependent Children181,059,700
 15 For State Transitional Assistance5
 16 For State Family and Child Assistance Program5
 17 For Refugees1,126,700
 18 For Funeral and Burial Expenses under
 19 Articles III, IV, and V, including
 20 prior year costs9,485,000
 21 For Grants Associated with Child Care
 22 Services, Including Operating and
 23 Administrative Costs252,490,700
 24 For Grants and for Administrative
 25 Expenses associated with Refugee

1	Social Services	208,700
2	For costs associated with the	
3	Illinois Welcoming Centers	533,500
4	For Grants and Administrative	
5	Expenses associated with Immigrant	
6	Integration Services and for	
7	other Immigrant Services pursuant	
8	to 305 ILCS 5/12-4.34	6,673,600
9	Payable from Employment and Training Fund:	
10	For Temporary Assistance for Needy	
11	Families under Article IV	
12	and other social services including	
13	Emergency Assistance for families	
14	with Dependent Children in accordance with	
15	applicable laws and regulations	
16	for the State portion of federal	
17	funds made available by the American	
18	Recovery and Reinvestment Act	
19	of 2009	<u>20,000,000</u>
20	Total	\$501,126,610

21 The Department, with the consent in writing from the
 22 Governor, may reappropriation not more than ten percent of the
 23 total appropriation of General Revenue Funds in Section 1
 24 above "For Income Assistance and Related Distributive

1 Purposes" among the various purposes therein enumerated.

2 Section 10. The sum of \$989,786,100, or so much thereof
 3 as may be necessary, is appropriated from the General Revenue
 4 Fund to the Department of Human Services for the ordinary and
 5 contingent operational expenditures of the fiscal year ending
 6 June 30, 2014, including refunds, permanent improvements and
 7 costs associated with services for the transition of
 8 residents of State Operated Mental Health Facilities or State
 9 Operated Developmental Centers to alternative community
 10 settings.

11 Section 15. The following named sums, or so much thereof
 12 as may be necessary, respectively, for the objects and
 13 purposes hereinafter named, are appropriated to meet the
 14 ordinary and contingent expenditures of the Department of
 15 Human Services:

16 Payable from Vocational Rehabilitation Fund:

17	For Personal Services	6,333,200
18	For Retirement Contributions	2,553,000
19	For State Contributions to Social Security	484,500
20	For Group Insurance	2,300,000
21	For Contractual Services	1,331,000
22	For Contractual Services:	
23	For Leased Property Management	5,076,200

1	For Travel	136,000
2	For Commodities	136,500
3	For Printing	37,000
4	For Equipment	198,600
5	For Telecommunications Services	226,500
6	For Operation of Auto Equipment	<u>28,500</u>
7	Total	\$18,841,000
8	For Contractual Services:	
9	For Leased Property Management:	
10	Payable from Prevention and Treatment of	
11	Alcoholism and Substance Abuse Block	
12	Grant Fund	219,500
13	Payable from Federal National Community	
14	Services Grant Fund	38,000
15	Payable from DHS Special Purposes Trust Fund	574,800
16	Payable from Old Age Survivors'	
17	Insurance Fund	2,878,600
18	Payable from Early Intervention Services	
19	Revolving Fund	112,000
20	Payable from DHS Federal Projects Fund	135,000
21	Payable from USDA Women, Infants and	
22	Children Fund	399,600
23	Payable from Local Initiative Fund	125,400
24	Payable from Domestic Violence	
25	Shelter and Service Fund	63,700

1	Payable from Maternal and Child	
2	Health Services Block Grant Fund	81,500
3	Payable from Community Mental Health Services	
4	Block Grant Fund	71,000
5	Payable from Juvenile Justice Trust Fund	14,500
6	Payable from DHS Recoveries Trust Fund	<u>454,100</u>
7	Total	\$5,167,700
8	Payable from DHS Private Resources Fund:	
9	For Grants and Costs associated with Human	
10	Services Activities funded by Grants or	
11	Private Donations	150,000
12	Payable from Mental Health Fund:	
13	For Costs associated with Mental Health and	
14	Developmental Disabilities Special Projects	6,000,000
15	For costs associated with DHS inter-agency	
16	Support Services	3,000,000
17	Payable from DHS State Projects Fund:	
18	For Deposit into the DHS Technology	
19	Initiative Fund	15,000,000
20	For expenses associated with Energy	
21	Conservation and Efficiency programs	1,000,000
22	Payable from DHS Recoveries Trust Fund:	
23	For Deposit into the DHS Technology	
24	Initiative Fund	5,000,000
25	For ordinary and contingent expenses	15,741,700

1 Payable from DHS Technology Initiative Fund:
 2 For Expenses of the Framework Project15,000,000
 3 Total \$60,891,700

ADMINISTRATIVE AND PROGRAM SUPPORT

GRANTS-IN-AID

6 Section 20. The following named sums, or so much thereof
 7 as may be necessary, respectively, are appropriated to the
 8 Department of Human Services for the purposes hereinafter
 9 named:

GRANTS-IN-AID

11 For Tort Claims:
 12 Payable from Vocational Rehabilitation Fund10,000
 13 Total \$10,000

14 For Reimbursement of Employees for
 15 Grants and administrative
 16 expenses associated with the
 17 Assets to Independence Program:

18 Payable from DHS Federal Projects Fund2,000,000
 19 For Grants and administrative expenses
 20 associated with the Open Door Project:
 21 Payable from DHS Private Resources Fund303,300
 22 Total \$2,303,300

23 Section 25. The following named sums, or so much thereof

1 as may be necessary, are appropriated to the Department of
2 Human Services as follows:

3 REFUNDS

4	Payable from Mental Health Fund	100,000
5	Payable from Vocational Rehabilitation Fund	5,000
6	Payable from Drug Treatment Fund	5,000
7	Payable from Sexual Assault Services Fund	400
8	Payable from Early Intervention	
9	Services Revolving Fund	300,000
10	Payable from DHS Federal Projects Fund	25,000
11	Payable from USDA Women, Infants and Children Fund	200,000
12	Payable from Maternal and Child Health	
13	Services Block Grant Fund	5,000
14	Payable from Youth Drug Abuse Prevention Fund	<u>30,000</u>
15	Total	\$670,400

16 Section 30. The following named sums, or so much thereof
17 as may be necessary, respectively, for the objects and
18 purposes hereinafter named, are appropriated to the
19 Department of Human Services for ordinary and contingent
20 expenses:

21 MANAGEMENT INFORMATION SERVICES

22 Payable from Mental Health Fund:
23 For costs related to the provision
24 of MIS support services provided to

1	Departmental and Non-Departmental	
2	organizations	6,312,100
3	Payable from Vocational Rehabilitation Fund:	
4	For Personal Services	2,847,600
5	For Retirement Contributions	1,147,900
6	For State Contributions to Social Security	217,800
7	For Group Insurance	705,700
8	For Contractual Services	1,805,000
9	For Contractual Services:	
10	For Information Technology Management	1,480,700
11	For Travel	50,000
12	For Commodities	60,600
13	For Printing	65,800
14	For Equipment	850,000
15	For Telecommunications Services	1,950,000
16	For Operation of Auto Equipment	<u>2,800</u>
17	Total	\$17,496,000
18	Payable from USDA Women, Infants and Children Fund:	
19	For Personal Services	317,400
20	For Retirement Contributions	128,000
21	For State Contributions to Social Security	24,300
22	For Group Insurance	69,000
23	For Contractual Services	325,400
24	For Contractual Services:	
25	For Information Technology Management	391,900

1 For Electronic Data Processing150,000

2 Total \$1,406,000

3 Payable from Maternal and Child Health Services

4 Block Grant Fund:

5 For Operational Expenses Associated with

6 Support of Maternal and Child Health

7 Programs396,100

8 Section 35. The following named sums, or so much thereof
9 as may be necessary, respectively, are appropriated to the
10 Department of Human Services:

11 BUREAU OF DISABILITY DETERMINATION SERVICES

12 Payable from Old Age Survivors' Insurance Fund:

13 For Personal Services34,901,900

14 For Retirement Contributions14,069,700

15 For State Contributions to Social Security2,670,000

16 For Group Insurance10,580,700

17 For Contractual Services11,601,800

18 For Travel198,000

19 For Commodities379,100

20 For Printing384,000

21 For Equipment1,600,900

22 For Telecommunications Services1,404,700

23 For Operation of Auto Equipment100

24 Total \$77,790,900

1 Section 40. The following named sums, or so much thereof
2 as may be necessary, are appropriated to the Department of
3 Human Services:

4 BUREAU OF DISABILITY DETERMINATION SERVICES

5 GRANTS-IN-AID

6 For Services to Disabled Individuals:

7 Payable from Old Age Survivors' Insurance25,000,000

8 Section 45. The following named sums, or so much thereof
9 as may be necessary, is appropriated to the Department of
10 Human Services:

11 HOME SERVICES PROGRAM

12 GRANTS-IN-AID

13 Payable from General Revenue Fund:

14 For Purchase of Services of the
15 Home Services Program, pursuant
16 to 20 ILCS 2405/3, including
17 operating, administrative, and
18 prior year costs:334,075,400

19 For Capitated Care Coordination12,234,500

20 Total \$346,309,900

21 The Department, with the consent in writing from the
22 Governor, may reapportion not more than 10 percent of the

1 total appropriation of General Revenue Funds in Section 40
2 above among the various purposes therein enumerated.

3 Section 50. The following named sums, or so much thereof
4 as may be necessary, is appropriated to the Department of
5 Human Services:

6 HOME SERVICES PROGRAM

7 GRANTS-IN-AID

8 For all costs and administrative expenses
9 associated with Community Reintegration program:

10 Payable from General Revenue Fund1,262,700

11 Payable from the Home Services Medicaid Trust Fund:

12 For Purchase of Services of the
13 Home Services Program, pursuant
14 to 20 ILCS 2405/3, including
15 operating, administrative, and
16 prior year costs246,000,000

17 Section 55. The following named sums, or so much thereof
18 as may be necessary, respectively, are appropriated to the
19 Department of Human Services:

20 MENTAL HEALTH GRANTS AND PROGRAM SUPPORT

21 Payable from Community Mental Health Services

22 Block Grant Fund:

23 For Personal Services816,400

1	For Retirement Contributions	329,100
2	For State Contributions to Social Security	62,500
3	For Group Insurance	249,500
4	For Contractual Services	119,400
5	For Travel	10,000
6	For Commodities	5,000
7	For Equipment	<u>5,000</u>
8	Total	\$1,596,900

9 Section 60. The sum of \$35,520,000, or so much thereof
 10 as may be necessary, is appropriated from the General Revenue
 11 Fund to the Department of Human Services for grants and
 12 administrative expenses associated with the Department's
 13 rebalancing efforts pursuant to 20 ILCS 1305/1-50 and in
 14 support of the Department's efforts to expand home and
 15 community-based services, including rebalancing and
 16 transition costs associated with compliance with consent
 17 decrees.

18 Section 65. The following named sums, or so much thereof
 19 as may be necessary, respectively, for the purposes
 20 hereinafter named, are appropriated to the Department of
 21 Human Services for Grants-In-Aid and Purchased Care in its
 22 various regions pursuant to Sections 3 and 4 of the Community
 23 Services Act and the Community Mental Health Act:

1 MENTAL HEALTH GRANTS AND PROGRAM SUPPORT

2 GRANTS-IN-AID AND PURCHASED CARE

3 For all costs and administrative expenses

4 for Community Service Programs for

5 Persons with Mental Illness, Specialized Mental Health

6 Rehabilitative Facility Community programs, Child and

7 Adolescent Mental Health Programs and Mental

8 Health Transitions or State Operated

9 Mental Health Facilities:

10 Payable from General Revenue Fund142,699,100

11 For Community Service Grant Programs for

12 Persons with Mental Illness:

13 Payable from Community Mental Health

14 Services Block Grant Fund16,025,400

15 For costs associated with Capitated Care

16 Coordination:

17 Payable from General Revenue Fund34,372,900

18 The Department, with the consent in writing from the

19 Governor, may reappropriation not more than 10 percent of the

20 total appropriation of General Revenue Funds in Section 60

21 above among the various purposes therein enumerated.

22 Section 70. The following named sums, or so much thereof

23 as may be necessary, respectively, for the purposes

1 hereinafter named, are appropriated to the Department of
2 Human Services for Grants-In-Aid and Purchased Care in its
3 various regions pursuant to Sections 3 and 4 of the Community
4 Services Act and the Community Mental Health Act:

5 MENTAL HEALTH GRANTS AND PROGRAM SUPPORT

6 GRANTS-IN-AID AND PURCHASED CARE

7 For Community Service Grant Programs for
8 Persons with Mental Illness including
9 administrative costs:

10 Payable from DHS Federal Projects Fund16,023,000

11 Payable from the Department of Human
12 Services Community Services Fund20,000,000

13 Payable from General Revenue Fund:

14 For costs associated with the Purchase and
15 Disbursement of Psychotropic Medications
16 for Mentally Ill Clients in the Community1,881,800

17 For grants for Mental Health Individual
18 Care Grants22,415,000

19 For Supportive MI Housing24,392,700

20 Payable from Community Mental Health

21 Medicaid Trust Fund:

22 For all costs and administrative
23 expenses associated with Medicaid
24 Services for Persons with Mental
25 Illness, including prior year costs122,852,100

1 For costs associated with
 2 Specialized Mental Health Rehabilitative
 3 Facility Community Programs8,200,000
 4 For Community Service Grant Programs for
 5 Children and Adolescents with Mental Illness:
 6 Payable from Community Mental Health Services
 7 Block Grant Fund4,341,800
 8 Payable from Community Mental Health
 9 Services Block Grant Fund:
 10 For Teen Suicide Prevention Including
 11 Provisions Established in Public Act
 12 85-0928206,400

13 Section 75. The following named sums, or so much thereof
 14 as may be necessary, respectively, for the purposes
 15 hereinafter named, are appropriated to the Department of
 16 Human Services for Grants-In-Aid and Purchased Care in its
 17 various regions pursuant to Sections 3 and 4 of the Community
 18 Services Act and the Community Mental Health Act:

19 DEVELOPMENTAL DISABILITIES GRANTS AND PROGRAM SUPPORT

20 GRANTS-IN-AID AND PURCHASED CARE

21 For all costs associated with
 22 Community Based Services for
 23 Persons with Developmental Disabilities
 24 and for Intermediate Care Facilities

1 for the Mentally Retarded and
2 Alternative Community Programs:
3 Payable from General Revenue Fund730,223,200
4 For Intermediate Care Facilities
5 for the Mentally Retarded and
6 Alternative Community Programs
7 including prior year costs:
8 Payable from Care Provider Fund for Persons
9 with a Developmental Disability52,000,000
10 For Community Based Services for
11 Persons with Developmental
12 Disabilities at the approximate
13 cost set forth below:
14 Payable from Mental Health Fund9,965,600
15 Payable from Community Developmental
16 Disability Services Medicaid Trust Fund50,000,000
17 Total \$841,188,800
18 Payable from General Revenue Fund:
19 For costs associated with the provision
20 of Specialized Services to Persons with
21 Developmental Disabilities7,667,100
22 For a grant to the Autism Program for an
23 Autism Diagnosis Education Program
24 For Young Children4,300,000
25 For a Grant to Best Buddies500,000

1	For a grant to the ARC of Illinois	
2	For the Life Span Project	382,200
3	For Developmental Disability Quality	
4	Assurance Waiver	480,600
5	For costs associated with Developmental	
6	Disability Community Transitions or	
7	State Operated Facilities	14,341,700
8	For costs associated with young adults	
9	Transitioning from the Department of	
10	Children and Family Services to the	
11	Developmental Disability Service	
12	System	<u>2,394,000</u>
13	Total	\$30,065,600
14	Payable from Special Olympics Illinois Fund:	
15	For the costs associated with Special Olympics	100,000

16 Section 80. The sum of \$370,000,000, or so much thereof
 17 as may be necessary, is appropriated from the Healthcare
 18 Provider Relief Fund to the Department of Human Services for
 19 medical bills and related expenses.

20 Section 85. The sum of \$34,450,000, or so much thereof
 21 as may be necessary, is appropriated to the Department of
 22 Human Services from the Health and Human Services Medicaid
 23 Trust Fund for awards and grants to developmental

1 disabilities and/or mental health programs.

2 Section 90. The following named sum, or so much thereof
3 as may be necessary, is appropriated to the Department of
4 Human Services for Payments to Community Providers and
5 Administrative Expenditures, including such Federal funds as
6 are made available by the Federal Government for the
7 following purpose:

8 Payable from Autism Research Checkoff Fund:

9 For costs associated with autism research100,000

10 Payable from Autism Awareness Fund:

11 For costs associated with autism awareness100,000

12 Section 95. The following named sums, or so much thereof
13 as may be necessary, respectively, are appropriated for the
14 objects and purposes hereinafter named, to the Department of
15 Human Services:

16 ADDICTION TREATMENT

17 Payable from Prevention and Treatment of Alcoholism
18 and Substance Abuse Block Grant Fund:

19 For Personal Services2,686,100

20 For Retirement Contributions1,082,800

21 For State Contributions to Social Security205,500

22 For Group Insurance644,000

23 For Contractual Services1,227,700

1	For Travel	200,000
2	For Commodities	53,800
3	For Printing	35,000
4	For Equipment	14,300
5	For Electronic Data Processing	300,000
6	For Telecommunications Services	117,800
7	For Operation of Auto Equipment	20,000
8	For Expenses Associated with the Administration	
9	of the Alcohol and Substance Abuse Prevention	
10	and Treatment Programs	<u>215,000</u>
11	Total	\$6,802,000

12 Section 100. The sum of \$10,000,000, or so much thereof
 13 as may be necessary, is appropriated from the Healthcare
 14 Provider Relief Fund to the Department of Human Services for
 15 medical bills and related expenses.

16 Section 105. The following named sums, or so much thereof
 17 as may be necessary, respectively, are appropriated for the
 18 objects and purposes hereinafter named, to the Department of
 19 Human Services:

20 ADDICTION TREATMENT

21 GRANTS-IN-AID

22 Payable from General Revenue Fund:

23 For Costs Associated with Community Based

1	Addiction Treatment to Medicaid Eligible	
2	and AllKids clients, Including Prior	
3	Year Costs	45,362,600
4	For Capitated Care Coordination	<u>7,033,800</u>
5	Total	\$52,396,400

6 The Department, with the consent in writing from the
7 Governor, may reappropriation not more than 10 percent of the
8 total appropriation of General Revenue Funds in Section 110
9 among the various purposes therein enumerated.

10 Section 110. The following named sums, or so much
11 thereof as may be necessary, respectively, are appropriated
12 for the objects and purposes hereinafter named, to the
13 Department of Human Services:

14 ADDICTION TREATMENT

15 GRANTS-IN-AID

16 Payable from General Revenue Fund:

17	For costs associated with Community	
18	Based Addiction Treatment Services	50,940,500
19	For Addiction Treatment Services for	
20	DCFS clients	9,165,100
21	For costs associated with Addiction	
22	Treatment Services for Special Populations	<u>5,824,700</u>
23	Total	\$65,930,300

1	Payable from State Gaming Fund:	
2	For Costs Associated with Treatment of	
3	Individuals who are Compulsive Gamblers	1,023,400
4	For Addiction Treatment and Related Services:	
5	Payable from Prevention and Treatment	
6	of Alcoholism and Substance Abuse	
7	Block Grant Fund	57,500,000
8	Payable from Youth Drug Abuse	
9	Prevention Fund	530,000
10	For Grants and Administrative Expenses Related	
11	to Addiction Treatment and Related Services:	
12	Payable from Drunk and Drugged Driving	
13	Prevention Fund	3,170,100
14	Payable from Drug Treatment Fund	5,073,700
15	Payable from Alcoholism and Substance	
16	Abuse Fund	22,128,900
17	For underwriting the cost of housing	
18	for groups of recovering individuals:	
19	Payable from Group Home Loan	
20	Revolving Fund	<u>200,000</u>
21	Total	\$89,626,100

22 Section 115. The sum of \$500,000, or as much thereof is
23 necessary, is appropriated from the General Revenue Fund to
24 the Department of Human Services for a pilot program to study

1 the uses and effects of medication assisted treatments for
 2 addiction and for the prevention of relapse to opioid
 3 dependence in publicly-funded treatment program.

4 The Department, with the consent in writing from the
 5 Governor, may reappropriation not more than two percent of the
 6 total appropriation of General Revenue Funds in Section 115
 7 above "Addiction Treatment" among the purposes therein
 8 enumerated.

9 Section 120. The following named sums, or so much
 10 thereof as may be necessary, respectively, are appropriated
 11 to the Department of Human Services:

12 REHABILITATION SERVICES BUREAUS

13 Payable from Illinois Veterans' Rehabilitation Fund:

14	For Personal Services	1,773,500
15	For Retirement Contributions	714,900
16	For State Contributions to Social Security	135,700
17	For Group Insurance	506,000
18	For Travel	12,200
19	For Commodities	5,600
20	For Equipment	7,000
21	For Telecommunications Services	<u>19,500</u>
22	Total	\$3,174,400

1 Payable from Vocational Rehabilitation Fund:

2	For Personal Services	39,492,800
3	For Retirement Contributions	15,920,300
4	For State Contributions to Social Security	3,021,100
5	For Group Insurance	12,300,400
6	For Contractual Services	8,624,800
7	For Travel	1,450,000
8	For Commodities	307,200
9	For Printing	145,100
10	For Equipment	669,900
11	For Telecommunications Services	1,493,200
12	For Operation of Auto Equipment	5,700
13	For Support Services In-Service Training	366,700
14	For Administrative Expenses of the	
15	Statewide Deaf Evaluation Center	<u>428,400</u>
16	Total	\$84,225,600

17 Section 125. The following named sums, or so much
 18 thereof as may be necessary, respectively, are appropriated
 19 to the Department of Human Services:

20 REHABILITATION SERVICES BUREAUS

21 GRANTS-IN-AID

22 For Case Services to Individuals:

23	Payable from General Revenue Fund	8,950,900
24	Payable from Illinois Veterans'	

1 Rehabilitation Fund2,413,700
2 Payable from Vocational Rehabilitation Fund,
3 including prior year costs61,110,700
4 For Implementation of Title VI, Part C of the
5 Vocational Rehabilitation Act of 1973 as
6 Amended--Supported Employment:
7 Payable from Vocational Rehabilitation Fund1,900,000
8 For Small Business Enterprise Program:
9 Payable from Vocational Rehabilitation Fund3,527,300
10 For Grants to Independent Living Centers:
11 Payable from General Revenue Fund4,296,500
12 Payable from Vocational Rehabilitation Fund2,000,000
13 Payable from Vocational Rehabilitation Fund77,200
14 For Independent Living Older Blind Grant:
15 Payable from Vocational Rehabilitation Fund245,500
16 Payable from General Revenue Fund134,100
17 For Independent Living Older Blind Formula:
18 Payable from Vocational Rehabilitation Fund1,500,000
19 For Project for Individuals of All Ages
20 with Disabilities:
21 Payable from Vocational Rehabilitation Fund1,050,000
22 For Case Services to Migrant Workers:
23 Payable from General Revenue Fund18,800
24 Payable from Vocational Rehabilitation Fund210,000

1 Section 130. The following named sums, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 to the Department of Human Services:

4 CLIENT ASSISTANCE PROJECT

5 Payable from Vocational Rehabilitation Fund:

6	For Personal Services	478,000
7	For Retirement Contributions	192,700
8	For State Contributions to Social Security	36,600
9	For Group Insurance	184,000
10	For Contractual Services	28,500
11	For Travel	38,200
12	For Commodities	2,700
13	For Printing	400
14	For Equipment	32,100
15	For Telecommunications Services	<u>12,800</u>
16	Total	\$1,006,000

17 Section 135. The sum of \$50,000, or so much thereof as
 18 may be necessary, is appropriated from the Vocational
 19 Rehabilitation Fund to the Department of Human Services for a
 20 grant relating to a Client Assistance Project.

21 Section 140. The following named sums, or so much
 22 thereof as may be necessary, respectively, are appropriated
 23 to the Department of Human Services:

1 DIVISION OF REHABILITATION SERVICES PROGRAM
 2 AND ADMINISTRATIVE SUPPORT
 3 Payable from Rehabilitation Services
 4 Elementary and Secondary Education Act Fund:
 5 For Federally Assisted Programs1,375,100

6 Section 145. The following named sums, or so much
 7 thereof as may be necessary, respectively, for the objects
 8 and purposes hereinafter named, are appropriated to meet the
 9 ordinary and contingent expenditures of the Department of
 10 Human Services:

11 CENTRAL SUPPORT AND CLINICAL SERVICES
 12 Payable from Mental Health Fund:
 13 For Costs Related to Provision of Support
 14 Services Provided to Departmental and Non-
 15 Departmental Organizations8,831,000
 16 For Drugs and costs associated with
 17 Pharmacy Services12,300,000
 18 For all costs associated with
 19 Medicare Part D1,500,000
 20 Payable from DHS Federal Projects Fund:
 21 For Federally Assisted Programs5,979,300

22 Section 150. The following named sum, or so much thereof
 23 as may be necessary, respectively, is appropriated to the

1 Department of Human Services:

2 ILLINOIS SCHOOL FOR THE DEAF

3 Payable from Vocational Rehabilitation Fund:

4 For Secondary Transitional Experience

5 Program50,000

6 Section 155. The following named sum, or so much thereof
7 as may be necessary, respectively, is appropriated to the
8 Department of Human Services:

9 ILLINOIS SCHOOL FOR THE VISUALLY IMPAIRED

10 Payable from Vocational Rehabilitation Fund:

11 For Secondary Transitional Experience Program42,900

12 Section 160. The following named sum, or so much thereof
13 as may be necessary, respectively, is appropriated to the
14 Department of Human Services:

15 ILLINOIS CENTER FOR REHABILITATION AND EDUCATION

16 Payable from Vocational Rehabilitation Fund:

17 For Secondary Transitional Experience Program60,000

18 Section 165. The following named sums, or so much
19 thereof as may be necessary, respectively, are appropriated
20 to the Department of Human Services for the purposes
21 hereinafter named:

22 FAMILY AND COMMUNITY SERVICES

1 Payable from DHS Special Purposes Trust Fund:
 2 For Operation of Federal
 3 Employment Programs10,680,400
 4 Payable from the DHS State Projects Fund:
 5 For Operational Expenses for Public
 6 Health Programs368,000
 7 Payable from the Maternal and Child
 8 Health Services Block Grant Fund:
 9 For Operational Expenses of Maternal and
 10 Child Health Programs4,848,100
 11 Payable from Youth Alcoholism and Substance
 12 Abuse Prevention Fund:
 13 For community-based alcohol and
 14 other drug abuse prevention services150,000

15 Section 170. The following named sums, or so much
 16 thereof as may be necessary, respectively, for the objects
 17 hereinafter named, are appropriated to the Department of
 18 Human Services for Family and Community Services and related
 19 distributive purposes, including such Federal funds as are
 20 made available by the Federal government for the following
 21 purposes:

22 FAMILY AND COMMUNITY SERVICES

23 GRANTS-IN-AID

24 Payable from General Revenue Fund:

1 For Employability Development Services
2 Including Operating and Administrative
3 Costs and Related Distributive Purposes10,645,700
4 For Food Stamp Employment and Training
5 including Operating and Administrative
6 Costs and Related Distributive Purposes3,651,000
7 For Emergency Food Program,
8 Including Operating and Administrative Costs220,400
9 For Homeless Prevention1,000,000
10 For West Side Health Authority Crisis
11 Intervention200,000
12 For Addiction Prevention and Related Services25,000
13 For a grant to Children's Place for costs
14 associated with specialized child care
15 for families affected by HIV/AIDS390,000
16 For Grants for Programs to Reduce
17 Infant Mortality, provide
18 Case Management and Outreach
19 Services, and for the
20 Intensive Prenatal Performance Project36,792,800
21 For Costs Associated with the
22 Domestic Violence Shelters
23 and Services Program18,635,000
24 For Costs Associated with
25 Teen Parent Services1,426,900

1 For Grants for Chicago Area Project
2 (CAP) and Illinois Council of Area
3 Projects (ICAP) programs, including
4 Operating and administrative costs5,645,400
5 For Grants and Administrative Expenses
6 of the Comprehensive Community-Based
7 Services to Youth11,046,400
8 For Grants and Administrative Expenses
9 of Redeploy Illinois4,885,100
10 For Homeless Youth Services3,598,100
11 For grants to provide Assistance to Sexual
12 Assault Victims and for Sexual Assault
13 Prevention Activities6,159,700
14 For Grants and Administrative Expenses
15 for After School Youth Support
16 Programs8,800,000
17 For Grants and Administrative Expenses
18 Related to the Healthy Families Program10,040,000
19 For Early Intervention75,691,900
20 For Parents Too Soon Program6,870,300
21 Payable from Assistance to the Homeless Fund:
22 For costs related to Providing Assistance
23 to the Homeless including Operating and
24 Administrative Costs and Grants300,000
25 Payable from the Illinois Affordable Housing Trust Fund:

1 For Homeless Youth Services1,000,000
2 For Homelessness Prevention3,000,000
3 For Emergency and Transitional Housing9,383,700
4 Payable from Employment and Training Fund:
5 For grants associated with Employment
6 and Training Programs, income assistance
7 and other social services including
8 operating, administrative and
9 prior year costs485,000,000
10 Payable from the Health and Human
11 Service Medicaid Trust Fund:
12 For grants for Supportive Housing Services3,382,500
13 Payable from DHS Special Purposes Trust Fund:
14 For Emergency Food Program
15 Transportation and Distribution,
16 including grants and operations5,150,000
17 For Federal/State Employment Programs and
18 Related Services5,000,000
19 For Grants Associated with the Great
20 START Program, Including Operation
21 and Administrative Costs5,200,000
22 For Grants Associated with Child
23 Care Services, Including Operation,
24 Administrative and
25 Prior year costs197,216,800

1 For Grants Associated with Migrant
2 Child Care Services, Including Operation
3 and Administrative Costs3,388,200
4 For Refugee Resettlement Purchase
5 of Service, Including Operation
6 and Administrative Costs10,583,200
7 For Grants Associated with the Head Start
8 State Collaboration, Including
9 Operating and Administrative Costs500,000
10 For SSI Advocacy Services:
11 Payable from General Revenue Fund1,316,100
12 Payable from DHS Special Purposes Trust Fund973,700
13 Payable from DHS Special Purposes Trust Fund:
14 For Community Grants2,257,800
15 For costs associated with Family
16 Violence Prevention Services5,003,400
17 For grants and administrative
18 costs associated with MIEC
19 Home Visiting Program14,000,000
20 Payable from the Juvenile Accountability
21 Incentive Block Grant Trust Fund:
22 For grants and operational expenses
23 of the Juvenile Accountability Block
24 Grant Program10,000,000
25 Payable from Local Initiative Fund:

1 For Purchase of Services under the
2 Donated Funds Initiative Program, Including
3 Operating and Administrative Costs22,642,900
4 Payable from Hunger Relief Fund:
5 For Grants for food banks for the
6 purchase of food and related supplies for
7 low income persons300,000
8 Payable from Crisis Nursery Fund:
9 For Grants associated with crisis nurseries
10 in Illinois including operating and
11 administrative costs100,000
12 Payable from Habitat for Humanity Fund:
13 For Grants to Habitat for Humanity100,000
14 Payable from Federal National
15 Community Services Grant Fund:
16 For Payment for Community Activities,
17 Including Prior Years' Costs12,977,900
18 Payable from Sexual Assault Services Fund:
19 For Grants Related to the
20 Sexual Assault Services Program100,000
21 Payable from Domestic Violence Abuser
22 Services Fund:
23 For Domestic Violence Abuser Services100,000
24 Payable from the DHS Federal Projects Fund:
25 For Grants for Public Health Programs10,712,100

1 For Grants for Family Planning Programs
2 Pursuant to Title X of the Public Health
3 Service Act3,512,000
4 For Grants for the Federal Healthy
5 Start Program4,000,000
6 Payable from USDA Women, Infants and Children Fund:
7 For Grants to Public and Private Agencies for
8 costs of administering the USDA Women, Infants,
9 and Children (WIC) Nutrition Program69,801,800
10 For Grants for the Federal
11 Commodity Supplemental Food Program1,400,000
12 For Grants and Administrative Expenses
13 of the USDA Farmer's Market
14 Nutrition Program1,500,000
15 For Grants for Free Distribution of Food
16 Supplies and for Grants for Nutrition
17 Program Food Centers under the
18 USDA Women, Infants, and Children
19 (WIC) Nutrition Program251,000,000
20 For Grants and operations under the
21 USDA Women, Infants, and Children
22 (WIC) Nutrition Program in
23 accordance with applicable laws
24 and regulations for the State
25 portion of federal funds made

1 available by the American Recovery
2 and Reinvestment Act of 200915,000,000
3 Payable from the DHS Special Purposes Fund:
4 For Grants for the Race to the Top Program10,000,000
5 For Grants for SNAP Education20,000,000
6 Payable from DHS Federal Projects Fund:
7 For Grants and Administrative Expenses
8 for Partnership for Success Program5,000,000
9 For Grants and Administrative
10 Expenses for the Juvenile Accountability
11 Block Grant7,000,000
12 For Grants and Administrative
13 Expenses for Justice Assistance588,600
14 Payable from Tobacco Settlement Recovery Fund:
15 For a Grant to the Coalition for Technical
16 Assistance and Training250,000
17 For all costs associated with
18 Children's Health Programs, including
19 grants, contracts, equipment, vehicles
20 and administrative expenses1,138,800
21 Payable from the Maternal and Child Health
22 Services Block Grant Fund:
23 For Grants for Maternal and Child Health
24 Programs, including programs appropriated
25 elsewhere in this Section4,402,600

1 Payable from Domestic Violence Shelter
2 and Service Fund:
3 For Domestic Violence Shelters and
4 Services Program952,200
5 Payable from Gaining Early Awareness
6 and Readiness for Undergraduate
7 Programs Fund:
8 For Grants and administrative expenses
9 Of G.E.A.R.U.P3,500,000
10 Payable from DHS Special Purposes Trust Fund:
11 For Parents Too Soon Program,
12 including grants and operations2,490,400
13 Payable from the Sexual Assault Services
14 and Prevention fund:
15 For Grants and administrative expenses
16 of the Sexual Assault Services
17 and Prevention Program100,000
18 Payable from the Children's Wellness Charities fund
19 For Grants to Children's Wellness Charities100,000
20 Payable from the Housing for Families Fund:
21 For Grants for Housing for Families100,000
22 Payable from the Farmer's Market
23 Technology Improvement Fund:
24 For Farmer's Market Technology1,000,000
25 Payable from Early Intervention

1 Services Revolving Fund:

2 For Grants and administrative expenses

3 associated with the Early

4 Intervention Services Program, including

5 prior years costs160,197,300

6 For Grants and Administrative Expenses

7 of Addiction Prevention and Related

8 Services:

9 Payable from Youth Alcoholism and

10 Substance Abuse Prevention Fund1,050,000

11 Payable from Alcoholism and

12 Substance Abuse Fund8,309,300

13 Payable from Prevention and Treatment

14 of Alcoholism and Substance Abuse

15 Block Grant Fund16,000,000

16 Payable from the Juvenile Justice

17 Trust Fund:

18 For Grants and administrative costs

19 associated with Juvenile Justice

20 Planning and Action Grants for Local

21 Units of Government and Non-Profit

22 Organizations including Prior Year Costs13,467,900

23 Section 175. The Department, with the consent in writing

24 from the Governor, may reapportion General Revenue Funds in

1 Section 40 above "For Home Services Program Grants-in-Aid"
 2 among Section 60 "For Mental Health Grants-in-Aid and
 3 Purchased Care" and Section 85 "For Developmental
 4 Disabilities Grants and Program Support Grants-in-Aid and
 5 Purchased Care" as a result of transferring clients to the
 6 appropriate community based service system.

7 ARTICLE 10

8 Section 5. The sum of \$57,270,900, or so much thereof as
 9 may be necessary, is appropriated from the General Revenue
 10 Fund to the Department of Public Health to meet its
 11 operational expenses for the fiscal year ending June 30,
 12 2014.

13 Section 10. The following named sums, or so much thereof
 14 as may be necessary, are appropriated to the Department of
 15 Public Health for expenses associated with the implementation
 16 of House Bill 1 of the 98th General Assembly:

17	Payable from the General Revenue Fund	1,000,000
18	Payable from the Food and Drug	
19	Safety Fund	1,000,000
20	Payable from the Medical Cannabis Fund	<u>4,000,000</u>
21	Total	\$6,000,000

1 Section 15. The following named sums, or so much thereof
 2 as may be necessary, are appropriated to the Department of
 3 Public Health from the Public Health Services Fund for the
 4 objects and purposes hereinafter named:

DIRECTOR'S OFFICE

5 Payable from the Public Health Services Fund:

6	For Expenses Associated with	
7	Support of Federally Funded Public	
8	Health Programs	300,000
9		
10	For Operational Expenses to Support	
11	Refugee Health Care	<u>514,000</u>
12	Total	\$814,000

13 Payable from the Public Health Special

14 State Projects Fund:

15	For Expenses of Public Health Programs	750,000
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16 Payable from the Public Health Services Fund:

17	For Grants for the Development of	
18	Refugee Health Care	1,950,000

19 Section 20. The following named sums, or so much thereof
 20 as may be necessary, are appropriated to the Department of
 21 Public Health for the objects and purposes hereinafter named:

OFFICE OF FINANCE AND ADMINISTRATION

22 Payable from the General Revenue Fund:

23 For Expenses of the Adoption Registry

1	and Medical Information Exchange	97,000
2	For Operational Expenses of the Regional	
3	Data Base System	<u>13,000</u>
4	Total	\$110,000
5	Payable from the Public Health Services Fund:	
6	For Personal Services	196,700
7	For State Contributions to State	
8	Employees' Retirement System	79,300
9	For State Contributions to Social Security	15,100
10	For Group Insurance	41,000
11	For Contractual Services	485,000
12	For Travel	20,000
13	For Commodities	6,000
14	For Printing	21,000
15	For Equipment	80,000
16	For Telecommunications Services	400,000
17	For Operational Expenses of Maintaining	
18	the Vital Records System	<u>400,000</u>
19	Total	\$1,744,100
20	Payable from the Lead Poisoning Screening,	
21	Prevention, and Abatement Fund:	
22	For Operational Expenses for	
23	Maintaining Billings and Receivables	
24	for Lead Testing	110,000
25	Payable from Death Certificate	

1 Surcharge Fund:
 2 For Expenses of Statewide Database
 3 of Death Certificates and Distributions
 4 of Funds to Governmental Units,
 5 Pursuant to Public Act 91-03822,500,000

6 Payable from the Illinois Adoption Registry
 7 And Medical Information Exchange Fund:
 8 For Expenses Associated with the
 9 Adoption Registry and Medical Information
 10 Exchange125,000

11 Payable from the Public Health Special
 12 State Projects Fund:
 13 For operational expenses of regional and
 14 central office facilities750,000

15 Payable from the Metabolic Screening
 16 and Treatment Fund:
 17 For Operational Expenses for Maintaining
 18 Laboratory Billings and Receivables80,000

19 Section 25. The following named sums, or so much thereof
 20 as may be necessary, are appropriated to the Department of
 21 Public Health as follows:

22 REFUNDS
 23 Payable from the General Revenue Fund14,500
 24 Payable from the Public Health Services Fund75,000

1	Payable from the Maternal and Child	
2	Health Services Block Grant Fund	5,000
3	Payable from the Preventive Health and	
4	Health Services Block Grant Fund	<u>5,000</u>
5	Total	\$100,000

6 Section 30. The following named sums, or so much thereof
7 as may be necessary, are appropriated to the Department of
8 Public Health for the objects and purposes hereinafter named:

9 DIVISION OF INFORMATION TECHNOLOGY

10	Payable from the General Revenue Fund:	
11	For Expenses for Public Health	
12	Prevention Systems	408,600
13	For Expenses Associated with the Childhood	
14	Immunization Program	145,500
15	For Operational Expenses for Health	
16	Information Systems Targeted for	
17	Health Screening Programs	<u>110,200</u>
18	Total	\$664,300

19	Payable from the Public Health Services Fund:	
20	For Expenses Associated	
21	with Support of Federally	
22	Funded Public Health Programs	1,250,000

23 Payable from the Public Health Special
24 State Projects Fund:

1 For Expenses of EPSDT and other
 2 Public Health programs200,000

3 Section 35. The following named sums, or so much thereof
 4 as may be necessary, are appropriated to the Department of
 5 Public Health for the objects and purposes hereinafter named:

6 OFFICE OF POLICY, PLANNING AND STATISTICS

7 Payable from the General Revenue Fund:

8 For expenses of the Adverse Pregnancy
 9 Outcomes Reporting Systems (APORS) Program
 10 and the Adverse Health Care Event
 11 Reporting and Patient Safety Initiative1,038,500
 12 For expenses of State Cancer Registry,
 13 including matching funds for National
 14 Cancer Institute grants155,100
 15 For operating expenses of the Center
 16 for Rural Health291,000
 17 Total \$1,484,600

18 Payable from the Public Health Services Fund:

19 For expenses related to Epidemiological
 20 Health Outcomes Investigations and
 21 Database Development12,110,000
 22 For expenses for Rural Health Center to
 23 expand the availability of Primary
 24 Health Care2,000,000

1 For operational expenses to develop a
2 Health Care Provider Recruitment and
3 Retention Program300,000
4 Total \$14,410,000

5 Payable from Community Health Center Care Fund:
6 For expenses for access to Primary Health
7 Care Services Program per Family Practice
8 Residency Act1,000,000

9 Payable from Illinois Health Facilities Planning Fund:
10 For expenses of the Health Facilities
11 and Services Review Board1,200,000
12 For department expenses in support
13 of the Health Facilities and Services
14 Review Board2,500,000
15 Total \$4,700,000

16 Payable from Nursing Dedicated and Professional Fund:
17 For expenses of the Nursing Education
18 Scholarship Law1,200,000

19 Payable from the Long Term Care Provider Fund:
20 For Expenses of Identified Offenders
21 Assessment and other public health and
22 safety activities2,000,000

23 Payable from the Regulatory Evaluation and Basic
24 Enforcement Fund:
25 For Expenses of the Alternative Health Care

1 Payable from the Tobacco Settlement Recovery Fund:
 2 For grants for the Community Health Center
 3 Expansion Program1,364,600

4 Section 40. The following named sums, or so much thereof
 5 as may be necessary, are appropriated to the Department of
 6 Public Health for the objects and purposes hereinafter named:

7 OFFICE OF HEALTH PROMOTION

8 Payable from the General Revenue Fund:
 9 For expenses of the Multiple Sclerosis
 10 Task Force40,000
 11 For expenses of Sudden Infant Death Syndrome
 12 (SIDS) Program250,000
 13 Total \$290,000

14 Payable from the Public Health Services Fund:
 15 For Personal Services1,427,300
 16 For State Contributions to State
 17 Employees' Retirement System575,400
 18 For State Contributions to Social Security109,200
 19 For Group Insurance381,000
 20 For Contractual Services650,000
 21 For Travel160,000
 22 For Commodities13,000
 23 For Printing44,000
 24 For Equipment50,000

1	For Telecommunications Services	<u>65,000</u>
2	Total	\$3,474,900
3	Payable from the Maternal and Child	
4	Health Services Block Grant Fund:	
5	For Operational Expenses of Maternal and	
6	Child Health Programs	500,000
7	Payable from the Preventive Health	
8	and Health Services Block Grant Fund:	
9	For Expenses of Preventive Health and	
10	Health Services Programs	1,226,800
11	Payable from the Public Health Special	
12	State Projects Fund:	
13	For Expenses for Public Health Programs	1,500,000
14	Payable from the Metabolic Screening	
15	and Treatment Fund:	
16	For Operational Expenses for Metabolic	
17	Screening Follow-up Services	3,297,000
18	Payable from the Hearing Instrument	
19	Dispenser Examining and Disciplinary Fund:	
20	For Expenses Pursuant to the Hearing	
21	Aid Consumer Protection Act	100,000

22 Section 45. The following named sums, or so much thereof
 23 as may be necessary, are appropriated to the Department of
 24 Public Health for the objects and purposes hereinafter named:

OFFICE OF HEALTH PROMOTION

Payable from the General Revenue Fund:

For Expenses for the University of

Illinois Sickle Cell Clinic495,000

For grants for the extension and provision

of perinatal services for premature

and high-risk infants and their mothers1,114,200

For grants to Children's Memorial Hospital

for the Illinois Violent Death Reporting

System to analyze data, identify risk

factors and develop prevention efforts85,200

For Grants for Prostate Cancer Awareness and

Screening Programs150,000

For Grants for Vision and Hearing

Screening Programs379,700

Total \$2,224,100

Payable from the Alzheimer's Disease

Research Fund:

For Grants Pursuant to the

Alzheimer's Disease Research Act350,000

Payable from the Childhood Cancer Research Fund:

For Grants for Childhood Cancer Research100,000

Payable from the Public Health Services Fund:

For Grants for Public Health Programs,

Including Operational Expenses9,530,000

1 Payable from the Diabetes Research Checkoff Fund:
2 For Grants for Diabetes Research250,000
3 Payable from the DHS Private Resources Fund:
4 For Expenses of Diabetes Research700,000
5 Payable from the Tobacco Settlement Recovery Fund:
6 For Certified Local Health Department
7 Grants for Anti-Smoking Programs5,000,000
8 For Grants and Administrative Expenses for
9 the Tobacco Use Prevention Program,
10 BASUAH Program, and Asthma Prevention4,000,000
11 Total \$9,000,000
12 Payable from the Maternal and Child Health
13 Services Block Grant Fund:
14 For Grants for Maternal and Child Health
15 Programs495,000
16 For Grants for the Extension and Provision
17 of Perinatal Services for Premature and
18 High-risk Infants and their Mothers2,500,000
19 Total \$2,995,000
20 Payable from the Preventive Health and Health
21 Services Block Grant Fund:
22 For Grants for Prevention Programs
23 including operational expenses1,000,000
24 Payable from the Metabolic Screening and
25 Treatment Fund:

1	For Grants for Metabolic Screening	
2	Follow-up Services	3,250,000
3	For Grants for Free Distribution of Medical	
4	Preparations and Food Supplies	<u>2,500,000</u>
5	Total	\$5,750,000
6	Payable from the Autoimmune Disease Research Fund:	
7	For grants for Autoimmune Disease	
8	research and treatment	45,000
9	Payable from the Prostate Cancer Research Fund:	
10	For grants to Public and Private Entities	
11	in Illinois for Prostate	
12	Cancer Research	30,000
13	Payable from the Multiple Sclerosis Research Fund:	
14	For grants to conduct Multiple	
15	Sclerosis research	2,000,000

16 Section 50. In addition to any sums previously
 17 appropriated, the sum of \$2,000,000, or so much thereof as
 18 may be necessary, is appropriated from the Tobacco Settlement
 19 Recovery Fund to the American Lung Association for operations
 20 of the Quitline.

21 Section 55. In addition to any sums previously
 22 appropriated, the sum of \$100,000, or so much thereof as may
 23 be necessary, is appropriated from the Tobacco Settlement

1 Recovery Fund to the American Lung Association for evaluation
2 of Illinois Tobacco Quitline Cessation Rates.

3 Section 60. The sum of \$400,000, or so much thereof as may
4 be necessary, is appropriated from the Healthy Smiles Fund to
5 the Department of Public Health for expenses of the Healthy
6 Smiles Program.

7 Section 65. The following named sums, or so much thereof
8 as may be necessary, are appropriated to the Department of
9 Public Health for the objects and purposes hereinafter named:

10 OFFICE OF HEALTH CARE REGULATION

11 Payable from the General Revenue Fund:

12 For Expenses of the Assisted Living
13 and Shared Housing Program211,100

14 Payable from the Public Health Services Fund:

15 For Personal Services9,420,500

16 For State Contributions to State Employees'
17 Retirement System3,797,600

18 For State Contributions to Social Security721,700

19 For Group Insurance2,500,900

20 For Contractual Services1,000,000

21 For Travel1,100,000

22 For Commodities8,200

23 For Printing10,000

1 For Equipment440,000

2 For Telecommunications48,500

3 For Expenses of Monitoring in Long Term

4 Care Facilities1,750,000

5 Total \$20,797,400

6 Payable from the Long Term Care

7 Monitor/Receiver Fund:

8 For Expenses, Including Refunds,

9 Related to Appointment of Long Term Care

10 Monitors and Receivers14,400,000

11 Payable from the Home Care Services Agency

12 Licensure Fund:

13 For expenses of Home Care Services

14 Agency Licensure1,050,000

15 Payable from the Regulatory Evaluation

16 and Basic Enforcement Fund:

17 For Expenses of the Alternative Health

18 Care Delivery Systems Program75,000

19 Payable from the Health Facility Plan

20 Review Fund:

21 For Expenses of Health Facility

22 Plan Review Program and Hospital

23 Network System, including refunds1,727,000

24 Payable from the Hospice Fund:

25 For Grants for hospice services as

1 defined in the Hospice Program

2 Licensing Act15,000

3 Payable from Assisted Living and Shared

4 Housing Regulatory Fund:

5 For operational expenses of the

6 Assisted Living and Shared

7 Housing Program, pursuant to

8 Public Act 91-0656601,000

9 Payable from the Public Health Special State

10 Projects Fund:

11 For Health Care Facility Regulation700,000

12 Payable from Equity in Long Term Care

13 Quality Fund:

14 For grants to assist residents of

15 facilities licensed under the

16 Nursing Home Care Act3,500,000

17 Section 70. The following named sums, or so much thereof

18 as may be necessary, are appropriated to the Department of

19 Public Health for the objects and purposes hereinafter named:

20 OFFICE OF HEALTH PROTECTION

21 Payable from the General Revenue Fund:

22 For Expenses Incurred for the Rapid

23 Investigation and Control of

24 Disease or Injury472,100

1	For Expenses of Environmental Health	
2	Surveillance and Prevention	
3	Activities, Including Mercury	
4	Hazards and West Nile Virus	314,900
5	For Expenses for Expanded Lab Capacity	
6	and Enhanced Statewide Communication	
7	Capabilities Associated with	
8	Homeland Security	339,500
9	For Deposit into the Lead Poisoning	
10	Screening, Prevention, and	
11	Abatement Fund	<u>679,000</u>
12	Total	\$1,805,500
13	Payable from the Public Health Services Fund:	
14	For Personal Services	5,945,700
15	For State Contributions to State	
16	Employees' Retirement System	2,396,900
17	For State Contributions to Social Security	441,000
18	For Group Insurance	1,250,000
19	For Contractual Services	3,182,800
20	For Travel	345,700
21	For Commodities	405,000
22	For Printing	70,800
23	For Equipment	365,000
24	For Telecommunications Services	286,800
25	For Operation of Auto Equipment	40,000

1 For Expenses of Implementing Federal
2 Awards, Including Services Performed
3 by Local Health Providers5,750,000
4 For Expenses Related to the Summer Food
5 Inspection Program45,000
6 Total \$20,524,700

7 Payable from the Food and Drug Safety Fund:
8 For Expenses of Administering
9 the Food and Drug Safety
10 Program, including Refunds1,400,000

11 Payable from the Safe Bottled Water Fund:
12 For Expenses for the Safe Bottled
13 Water Program75,000

14 Payable from the Facility Licensing Fund:
15 For Expenses, including Refunds, of
16 Environmental Health Programs3,000,000

17 Payable from the Illinois School Asbestos
18 Abatement Fund:
19 For Expenses, Including Refunds, of
20 Administering and Executing
21 the Asbestos Abatement Act and
22 the Federal Asbestos Hazard Emergency
23 Response Act of 1986 (AHERA)1,200,000

24 Payable from the Emergency Public Health Fund:
25 For expenses of mosquito abatement in an

1 effort to curb the spread of West
2 Nile Virus5,100,000
3 Payable from the Public Health Water Permit Fund:
4 For Expenses, Including Refunds,
5 of Administering the Groundwater
6 Protection Act200,000
7 Payable from the Used Tire Management Fund:
8 For Expenses of Vector Control Programs,
9 including Mosquito Abatement500,000
10 Payable from the Tattoo and Body Piercing Fund:
11 For expenses of administering of
12 Tattoo and Body Piercing Establishment
13 Registration Program300,000
14 Payable from the Lead Poisoning Screening,
15 Prevention, and Abatement Fund:
16 For Expenses of the Lead Poisoning
17 Screening, and Prevention Program,
18 including Refunds2,897,100
19 Payable from the Tanning Facility Permit Fund:
20 For Expenses to Administer the
21 Tanning Facility Permit Act,
22 including Refunds500,000
23 Payable from the Plumbing Licensure
24 and Program Fund:
25 For Expenses to Administer and Enforce

1 the Illinois Plumbing License Law,
 2 including Refunds1,950,000

3 Payable from the Pesticide Control Fund:
 4 For Public Education, Research,
 5 and Enforcement of the Structural
 6 Pest Control Act420,000

7 Payable from the Pet Population Control Fund:
 8 For expenses associated with the
 9 Illinois Public Health and Safety
 10 Animal Population Control Act250,000

11 Payable from the Public Health Special
 12 State Projects Fund:
 13 For Expenses of Conducting EPSDT
 14 and other Health Protection Programs7,200,000

15 Section 75. The following named sums, or so much thereof
 16 as may be necessary, are appropriated to the Department of
 17 Public Health for the objects and purposes hereinafter named:

18 OFFICE OF HEALTH PROTECTION

19 Payable from the General Revenue Fund:
 20 For Grants for Immunizations and
 21 Outreach Activities4,619,000
 22 For Local Health Protection Grants
 23 to Certified Local Health Departments
 24 for Health Protection Programs including,

1 But Not Limited To, Infectious
 2 Diseases, Food Sanitation,
 3 Potable Water and Private Sewage17,098,500
 4 Total \$21,717,500

5 Payable from the Lead Poisoning Screening,
 6 Prevention, and Abatement Fund:
 7 For Grants for the Lead Poisoning Screening
 8 and Prevention Program1,500,000

9 Payable from the Private Sewage Disposal
 10 Program Fund:
 11 For Expenses of administering the
 12 Private Sewage Disposal Program250,000

13 Section 80. The sum of \$4,000,000, or so much thereof as
 14 may be necessary, is appropriated from the Public Health
 15 Services Fund to the Department of Public Health for
 16 immunizations, chronic disease and other public health
 17 programs in accordance with applicable laws and regulations
 18 for the State portion of federal funds made available by the
 19 American Recovery and Reinvestment Act of 2009.

20 Section 85. The following named sums, or so much thereof
 21 as may be necessary, are appropriated to the Department of
 22 Public Health for expenses of programs related to Acquired
 23 Immunodeficiency Syndrome (AIDS) and Human Immunodeficiency

1 Virus (HIV):

2 OFFICE OF HEALTH PROTECTION: AIDS/HIV

3 Payable from the General Revenue Fund:

4 For Expenses of AIDS/HIV Education,

5 Drugs, Services, Counseling, Testing,

6 Outreach to Minority populations, costs

7 associated with correctional facilities

8 Referral and Partner Notification

9 (CTRPN), and Patient and Worker

10 Notification pursuant to Public

11 Act 87-76325,000,000

12 Payable from the Public Health Services Fund:

13 For Expenses of Programs for Prevention

14 of AIDS/HIV6,250,000

15 For Expenses for Surveillance Programs and

16 Seroprevalence Studies of AIDS/HIV1,750,000

17 For Expenses Associated with the

18 Ryan White Comprehensive AIDS

19 Resource Emergency Act of

20 1990 (CARE) and other AIDS/HIV services48,000,000

21 Total \$56,000,000

22 Payable from the African-American

23 HIV/AIDS Response Fund:

24 For grants and other expenses for

25 the prevention and treatment of

1 HIV/AIDS and the creation of an HIV/AIDS
 2 service delivery system to reduce the
 3 disparity of HIV infection and AIDS cases
 4 between African-Americans and other
 5 population groups1,500,000

6 Payable from the Quality of Life Endowment Fund:

7 For grants and expenses associated
 8 with HIV/AIDS prevention and education2,400,000

9 Section 90. The following named sums, or so much thereof
 10 as may be necessary, are appropriated to the Department of
 11 Public Health for the objects and purposes hereinafter named:

12 PUBLIC HEALTH LABORATORIES

13 Payable from the General Revenue Fund:

14 For Operational Expenses to Provide
 15 Clinical and Environmental Public
 16 Health Laboratory Services3,338,700

17 Payable from the Public Health Services Fund:

18 For Personal Services1,635,800
 19 For State Contributions to State
 20 Employees' Retirement System659,500
 21 For State Contributions to Social Security125,200
 22 For Group Insurance315,700
 23 For Contractual Services535,000
 24 For Travel27,000

1	For Commodities	1,624,900
2	For Printing	10,000
3	For Equipment	500,000
4	For Telecommunications Services	<u>9,500</u>
5	Total	\$5,442,600
6	Payable from the Public Health Laboratory	
7	Services Revolving Fund:	
8	For Expenses, Including	
9	Refunds, to Administer Public	
10	Health Laboratory Programs and	
11	Services	5,000,000
12	Payable from the Lead Poisoning	
13	Screening, Prevention, and Abatement Fund:	
14	For Expenses, Including	
15	Refunds, of Lead Poisoning Screening,	
16	Prevention and Abatement Program	1,398,100
17	Payable from the Public Health Special State	
18	Projects Fund:	
19	For operational expenses of regional and	
20	central office facilities	2,200,000
21	Payable from the Metabolic Screening	
22	and Treatment Fund:	
23	For Expenses, Including	
24	Refunds, of Testing and Screening	
25	for Metabolic Diseases	9,983,800

1 Section 95. The following named sums, or as much thereof
 2 as may be necessary, are appropriated to the Department of
 3 Public Health for the objects and purposes hereinafter named:

4 OFFICE OF WOMEN'S HEALTH

5 Payable from the General Revenue Fund:

6	For Expenses for Breast and Cervical	
7	Cancer Screenings, minority outreach,	
8	and other Related Activities	13,823,400
9	For Expenses of the Women's Health	
10	Promotion Programs	<u>485,000</u>
11	Total	\$14,308,400

12 Payable from the Public Health Services Fund:

13	For Personal Services	691,100
14	For State Contributions to State	
15	Employees' Retirement System	278,600
16	For State Contributions to	
17	Social Security	52,900
18	For Group Insurance	238,800
19	For Contractual Services	500,000
20	For Travel	50,000
21	For Commodities	53,200
22	For Printing	34,500
23	For Equipment	50,000
24	For Telecommunications Services	10,000

1 For Expenses of Federally Funded Women's
 2 Health Program2,600,000
 3 Total \$4,559,100
 4 Payable from the Public Health Special
 5 State Projects Fund:
 6 For Expenses of Women's Health Programs200,000

7 OFFICE OF WOMEN'S HEALTH

8 Section 100. The following named sums, or so much
 9 thereof as may be necessary, are appropriated to the
 10 Department of Public Health for the objects and purposes
 11 hereinafter named:

12 Payable from the Penny Severns Breast and Cervical
 13 Cancer Research Fund:
 14 For Grants for Breast and Cervical
 15 Cancer Research600,000

16 Payable from the Public Health Services Fund:
 17 For Grants for Breast and Cervical
 18 Cancer Screenings in Fiscal Year 2014
 19 and all prior fiscal years6,000,000

20 Payable from the Ticket for the Cure Fund:
 21 For Grants and related expenses to
 22 public or private entities in Illinois
 23 for the purpose of funding research
 24 concerning breast cancer and for

1 funding services for breast cancer victims3,000,000

2 OFFICE OF WOMEN'S HEATHLH

3 Section 105. The following named sums, or as much
4 thereof as may be necessary, are appropriated to the
5 Department of Public Health for the objects and purposes
6 hereinafter named:

7 Payable from General Revenue Fund:

8 For Expenses associated with School Health
9 Centers1,279,000

10 For Grants to Family Planning Programs
11 for Contraceptive Services470,400

12 Total \$1,749,400

13 Payable from the Public Health Services Fund:

14 For Expenses associated with Maternal and
15 Child Health Programs12,100,000

16 Payable from Tobacco Settlement Recovery Fund:

17 For costs associated with
18 Children's Health Programs979,700

19 Payable from the Maternal and Child Health

20 Services Block Grant Fund:

21 For Expenses associated with Maternal and
22 Child Health Programs4,500,000

23 For Grants to the Chicago Department of

24 Health for Maternal and Child Health

1	Services	5,000,000
2	For Grants to the Board of Trustees of the	
3	University of Illinois, Division of	
4	Specialized Care for Children	<u>7,800,000</u>
5	Total	\$17,300,000

6 Section 110. The following named sums, or so much
7 thereof as may be necessary, are appropriated to the
8 Department of Public Health for the objects and purposes
9 hereinafter named:

10 OFFICE OF PREPAREDNESS AND RESPONSE

11 Payable from the General Revenue Fund:

12	For grants to Metro Chicago Hospital	
13	Council for the support of the Illinois	
14	Poison Control Center	1,331,100

15 Payable from Fire Prevention Fund:

16	For Expenses of EMS Testing	440,000
17	For Expenses of EMS staffing and	
18	Program Activities	<u>390,000</u>

19 Total \$830,000

20 Payable from the Public Health Services Fund:

21	For Expenses of Federally Funded	
22	Bioterrorism Preparedness	
23	Activities and other Public Health	
24	Emergency Preparedness	70,000,000

1 Payable from the Heartsaver AED Fund:
 2 For Expenses Associated with the
 3 Heartsaver AED Program125,000

4 Payable from the Trauma Center Fund:
 5 For Expenses of Administering the
 6 Distribution of Payments to
 7 Trauma Centers7,000,000

8 Payable from the EMS Assistance Fund:
 9 For Expenses of Administering the
 10 Distribution of Payments from the
 11 EMS Assistance Fund, Including Refunds1,100,000

12 Payable from the Spinal Cord Injury Paralysis
 13 Cure Research Trust Fund:
 14 For grants for spinal cord injury research800,000

15 Payable from the Public Health Special
 16 Projects Fund:
 17 For all costs associated with Public
 18 Health preparedness including first-
 19 aid stations and anti-viral purchases450,000

20 Section 115. The sum of \$30,000,000, or so much thereof
 21 as may be necessary, is appropriated from the Public Health
 22 Services Fund to the Department of Public Health for expenses
 23 associated with the implementation of the Illinois Health
 24 Insurance Marketplace and related activities.

1 Section 120. The sum of \$50,000, or so much thereof as
 2 may be necessary, is appropriated from the General Revenue
 3 Fund to the Department of Public Health for media and film
 4 production and informational outreach for Public Act 96-0895.

5 ARTICLE 11

6 Section 5. The sum of \$67,752,000, or so much thereof as
 7 may be necessary, is appropriated from the General Revenue
 8 Fund to the Department of Veterans' Affairs for operational
 9 expenses of the fiscal year ending June 30, 2014.

10 Section 10. The following named sums, or so much thereof
 11 as may be necessary, are appropriated from the General
 12 Revenue Fund to the Department of Veterans' Affairs for the
 13 objects and purposes and in the amounts set forth as follows:

14 GRANTS-IN-AID

15	For Bonus Payments to War Veterans and Peacetime	
16	Crisis Survivors	198,000
17	For Providing Educational Opportunities for	
18	Children of Certain Veterans, as provided	
19	by law	74,300
20	For Cartage and Erection of Veterans'	
21	Headstones, including Prior Years Claims	<u>241,000</u>

1	Total	\$513,300
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2 Section 15. The following named sum, or so much thereof
 3 as may be necessary, is appropriated from the Illinois
 4 Affordable Housing Trust Fund to the Department of Veterans'
 5 Affairs for the object and purpose and in the amount set
 6 forth as follows:

7	For Specially Adapted Housing for Veterans	223,000
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8 Section 20. The sum of \$0, or so much thereof as may be
 9 necessary, is appropriated from the General Revenue Fund to
 10 the Department of Veterans' Affairs for costs associated with
 11 a Post-Traumatic Stress Disorder Outpatient Counseling
 12 Program.

13 Section 25. The sum of \$250,000, or so much thereof as
 14 may be necessary, is appropriated from the Illinois Military
 15 Family Relief Fund to the Department of Veterans' Affairs for
 16 the payment of benefits authorized under the Survivor's
 17 Compensation Act.

18 Section 30. The sum of \$150,000, or so much thereof as
 19 may be necessary, is appropriated from the Illinois Veterans'
 20 Homes Fund to the Department of Veterans' Affairs to enhance
 21 the operations of veterans' homes in Illinois.

1 Section 35. The sum of \$0, or so much thereof as may be
 2 necessary, is appropriated from the Disabled Veterans
 3 Property Tax Relief Fund to the Department of Veterans'
 4 Affairs for the purpose of providing property tax relief to
 5 disabled veterans.

6 Section 40. The sum of \$8,300,000, or so much thereof as
 7 may be necessary, is appropriated from the Illinois Veterans
 8 Assistance Fund to the Department of Veterans' Affairs for
 9 making grants, funding additional services, or conducting
 10 additional research projects relating to veterans' post
 11 traumatic stress disorder; veterans' homelessness; the health
 12 insurance cost of veterans; veterans' disability benefits,
 13 including but not limited to, disability benefits provided by
 14 veterans service organizations and veterans assistance
 15 commissions or centers; and the long-term care of veterans.

16 Section 45. The following named sums, or so much thereof
 17 as may be necessary, respectively, are appropriated to the
 18 Department of Veterans' Affairs for the objects and purposes
 19 hereinafter named:

20 ILLINOIS VETERANS' HOME AT ANNA

21 Payable from Anna Veterans Home Fund:

22 For Personal Services1,187,700

1	For State Contributions to the State	
2	Employees' Retirement System	478,800
3	For State Contributions to	
4	Social Security	90,900
5	For Contractual Services	678,500
6	For Travel	5,000
7	For Commodities	345,000
8	For Printing	4,000
9	For Equipment	13,300
10	For Electronic Data Processing	12,400
11	For Telecommunications Services	14,400
12	For Operation of Auto Equipment	10,100
13	For Permanent Improvements	10,000
14	For Refunds	<u>32,700</u>
15	Total	\$2,882,800

16 Section 50. The following named sums, or so much thereof
17 as may be necessary, respectively, are appropriated to the
18 Department of Veterans' Affairs for the objects and purposes
19 hereinafter named:

20 ILLINOIS VETERANS' HOME AT QUINCY

21 Payable from Quincy Veterans Home Fund:

22	For Personal Services	9,903,900
23	For Member Compensation	35,000
24	For State Contributions to the State	

1	Employees' Retirement System	3,992,500
2	For State Contributions to	
3	Social Security	757,600
4	For Contractual Services	3,125,400
5	For Travel	6,000
6	For Commodities	4,828,400
7	For Printing	23,700
8	For Equipment	118,500
9	For Electronic Data Processing	67,900
10	For Telecommunications Services	81,300
11	For Operation of Auto Equipment	117,700
12	For Permanent Improvements	20,000
13	For Refunds	<u>44,600</u>
14	Total	\$23,122,500

15 Section 55. The following named sums, or so much thereof
 16 as may be necessary, respectively, are appropriated to the
 17 Department of Veterans' Affairs for the objects and purposes
 18 hereinafter named:

19 ILLINOIS VETERANS' HOME AT LASALLE

20 Payable from LaSalle Veterans Home Fund:

21	For Personal Services	5,654,700
22	For State Contributions to the State	
23	Employees' Retirement System	2,279,600
24	For State Contributions to	

1	Social Security	432,600
2	For Contractual Services	2,315,100
3	For Travel	8,000
4	For Commodities	1,138,000
5	For Printing	4,500
6	For Equipment	139,200
7	For Electronic Data Processing	25,600
8	For Telecommunications	32,600
9	For Operation of Auto Equipment	24,600
10	For Permanent Improvements	25,000
11	For Refunds	<u>12,000</u>
12	Total	\$12,091,500

13 Section 60. The following named sums, or so much thereof
 14 as may be necessary, respectively, are appropriated to the
 15 Department of Veterans' Affairs for the objects and purposes
 16 hereinafter named:

17 ILLINOIS VETERANS' HOME AT MANTENO

18 Payable from Manteno Veterans Home Fund:

19	For Personal Services	7,520,600
20	For Member Compensation	20,000
21	For State Contributions to the State	
22	Employees' Retirement System	3,031,600
23	For State Contributions to	
24	Social Security	575,400

1	For Contractual Services	6,124,100
2	For Travel	8,500
3	For Commodities	1,625,400
4	For Printing	20,000
5	For Equipment	432,000
6	For Electronic Data Processing	50,800
7	For Telecommunications Services	88,800
8	For Operation of Auto Equipment	89,900
9	For Permanent Improvements	75,000
10	For Refunds	<u>20,000</u>
11	Total	\$19,682,100

12 Section 65. The following named sums, or so much thereof
 13 as may necessary, respectively, are appropriated to the
 14 Department of Veterans' Affairs for costs associated with the
 15 operation of a program for homeless veterans at the Illinois
 16 Veterans' Home at Manteno:

17	Payable from the Manteno Veterans	
18	Home Fund	50,000
19	Payable from Veterans' Affairs Federal	
20	Projects Fund	<u>125,000</u>
21	Total	\$175,000

22 Section 70. The following named sums, or so much thereof
 23 as may be necessary, respectively, are appropriated to the

1 Department of Veterans' Affairs for the objects and purposes
 2 hereinafter named:

3 STATE APPROVING AGENCY

4 Payable from GI Education Fund:

5	For Personal Services	780,700
6	For State Contributions to the State	
7	Employees' Retirement System	314,800
8	For State Contributions to	
9	Social Security	59,700
10	For Group Insurance	184,000
11	For Contractual Services	55,700
12	For Travel	42,300
13	For Commodities	3,300
14	For Printing	12,000
15	For Equipment	72,000
16	For Electronic Data Processing	12,600
17	For Telecommunications Services	17,600
18	For Operation of Auto Equipment	<u>12,500</u>
19	Total	\$1,567,200

Section 75. The sum of \$223,200, or so much thereof as may be necessary, is appropriated from the Veterans' Affairs Federal Projects Fund to the Department of Veterans' Affairs for operating and administrative costs associated with the Troops to Teachers Program.

1

ARTICLE 999

2

3

Section 999. Effective date. This Act takes effect July

4

1, 2013.