



Rep. Fred Crespo

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09800HB0214ham002

HDS098 00003 CIN 30034 a

1 AMENDMENT TO HOUSE BILL 214

2 AMENDMENT NO. _____. Amend House Bill 214, by deleting
3 everything after the enacting clause and inserting the
4 following:

5 "ARTICLE 1

6 Section 5. The following named sums, or so much thereof
7 as may be necessary, respectively, for the objects and
8 purposes hereinafter named, are appropriated to meet the
9 ordinary and contingent expenses of the Department of
10 Agriculture:

11 FOR OPERATIONS

12 ADMINISTRATIVE SERVICES

13 Payable from General Revenue Fund:

14 For Personal Services879,100

1	For State Contributions to	
2	Social Security	67,300
3	For Contractual Services	375,000
4	For Travel	15,000
5	For Printing	15,000
6	For Refunds	<u>10,000</u>
7	Total	\$1,361,400
8	Payable from Wholesome Meat Fund:	
9	For Personal Services	235,600
10	For State Contributions to State	
11	Employees' Retirement System	95,000
12	For State Contributions to	
13	Social Security	18,200
14	For Group Insurance	69,000
15	For Contractual Services	110,000
16	For Travel	10,000
17	For Commodities	11,100
18	For Printing	3,100
19	For Equipment	<u>28,000</u>
20	Total	\$580,000

21 Section 10. The sum of \$800,000, or so much thereof as
22 may be necessary, is appropriated from the General Revenue
23 Fund to the Department of Agriculture for costs and expenses
24 related to or in support of the agency's operations.

1 Section 15. The sum of \$100,000, or so much thereof as
2 may be necessary, is appropriated from the Wholesome Meat
3 Fund to the Department of Agriculture for costs and expenses
4 related to or in support of the agency's operations.

5 Section 20. The sum of \$200,000, or so much thereof as
6 may be necessary, is appropriated from the Agricultural
7 Premium Fund to the Department of Agriculture for expenses
8 related to the Food Safety Modernization Initiative.

9 Section 25. The sum of \$10,000,000, or so much thereof
10 as may be necessary, is appropriated from the Agricultural
11 Premium Fund to the Department of Agriculture for deposit
12 into the State Cooperative Extension Service Trust Fund.

13 Section 30. The sum of \$994,700, or so much thereof as
14 may be necessary, is appropriated from the Partners for
15 Conservation Fund to the Department of Agriculture for
16 deposit into the State Cooperative Extension Service Trust
17 Fund.

18 Section 35. The sum of \$2,449,200, or so much thereof as
19 may be necessary, is appropriated from the Partners for
20 Conservation Fund to the Department of Agriculture for

1 deposit into the State Cooperative Extension Service Trust
 2 Fund for operational expenses and programs at the University
 3 of Illinois Cook County Cooperative Extension Service.

4 Section 40. The following named sums, or so much thereof
 5 as may be necessary, respectively, are appropriated to the
 6 Department of Agriculture for:

7 COMPUTER SERVICES

8 Payable from General Revenue Fund:

9	For Personal Services	334,200
10	For State Contributions to Social Security	<u>25,600</u>
11	Total	\$359,800

12 Payable from Agricultural Premium Fund:

13	For Personal Services	300,000
14	For State Contributions to State	
15	Employees' Retirement System	120,900
16	For State Contributions to	
17	Social Security	23,000
18	For Contractual Services	1,140,000
19	For Commodities	10,000
20	For Printing	10,000
21	For Equipment	50,000
22	For Telecommunications Services	<u>42,000</u>
23	Total	\$1,695,900

1 Section 45. The following named sums, or so much thereof
 2 as may be necessary, respectively, for the objects and
 3 purposes hereinafter named, are appropriated to meet the
 4 ordinary and contingent expenses of the Department of
 5 Agriculture:

6 FOR OPERATIONS

7 AGRICULTURE REGULATION

8 Payable from General Revenue Fund:

9	For Personal Services	1,618,400
10	For State Contributions to	
11	Social Security	123,800
12	For Contractual Services	18,000
13	For Travel	2,000
14	For Commodities	3,000
15	For Printing	2,000
16	For Equipment	20,000
17	For Telecommunications Services	7,000
18	For Operation of Auto Equipment	<u>133,300</u>
19	Total	\$1,927,500

20 Payable from the Agricultural

21 Federal Projects Fund:

22	For Expenses of Various	
23	Federal Projects	500,000

24 Section 50. The sum of \$1,500,000, or so much thereof as

1 may be necessary, is appropriated from the Fertilizer Control
 2 Fund to the Department of Agriculture for expenses relating
 3 to agricultural products inspection.

4 Section 55. The sum of \$1,800,000, or so much thereof as
 5 may be necessary, is appropriated from the Feed Control Fund
 6 to the Department of Agriculture for Feed Control.

7 Section 60. The following named sums, or so much thereof
 8 as may be necessary, respectively, for the objects and
 9 purposes hereinafter named, are appropriated to meet the
 10 ordinary and contingent expenses of the Department of
 11 Agriculture:

12 MARKETING

13 Payable from General Revenue Fund:

14	For Personal Services	661,000
15	For State Contributions to	
16	Social Security	<u>50,600</u>
17	Total	\$711,600

18 Payable from Agricultural

19 Premium Fund:

20	For Expenses Connected With the Promotion	
21	and Marketing of Illinois Agriculture	
22	and Agriculture Exports	2,500,000
23	For Implementation of Programs	

1	For State Contributions to	
2	Social Security	197,600
3	For Contractual Services	275,000
4	For Travel	20,000
5	For Commodities	180,300
6	For Printing	5,000
7	For Equipment	2,000
8	For Telecommunications Services	22,000
9	For Operation of Auto Equipment	<u>15,000</u>
10	Total	\$3,299,400
11	Payable from the Illinois Department	
12	of Agriculture Laboratory	
13	Services Revolving Fund:	
14	For Expenses Authorized	
15	by the Animal Disease	
16	Laboratories Act	1,250,000
17	Payable from the Illinois Animal Abuse Fund:	
18	For Expenses Associated with the	
19	Investigation of Animal Abuse	
20	and Neglect under the Humane Care	
21	for Animals Act	4,000
22	Payable from the Agriculture	
23	Federal Projects Fund:	
24	For Expenses of Various	
25	Federal Projects	100,000

1 Section 70. The following named sums, or so much thereof
2 as may be necessary, respectively, are appropriated to the
3 Department of Agriculture for:

4 MEAT AND POULTRY INSPECTION

5 Payable from the General Revenue Fund:

6	For Personal Services	3,139,800
7	For State Contributions to	
8	Social Security	240,100
9	For Operation of Auto Equipment	<u>76,000</u>
10	Total	\$3,455,900

11 Payable from Wholesome Meat Fund:

12	For Personal Services	3,566,600
13	For State Contributions to State	
14	Employees' Retirement System	1,437,800
15	For State Contributions to	
16	Social Security	272,800
17	For Group Insurance	1,426,700
18	For Contractual Services	338,800
19	For Travel	199,600
20	For Commodities	63,300
21	For Printing	6,300
22	For Equipment	73,500
23	For Telecommunications Services	63,600
24	For Operation of Auto Equipment	<u>216,300</u>

1 Total \$7,665,300

2 Payable from Agricultural Master Fund:

3 For Expenses Relating to

4 Inspection of Agricultural Products1,000,000

5 Payable from the Agriculture Federal

6 Projects Fund:

7 For Expenses of Various Federal Projects315,000

8 Section 75. The following named sums, or so much thereof
9 as may be necessary, respectively, are appropriated to the
10 Department of Agriculture for:

11 WEIGHTS AND MEASURES

12 Payable from the Agriculture Federal

13 Projects Fund:

14 For Expenses of various

15 Federal Projects200,000

16 Payable from the Weights and Measures Fund:

17 For Personal Services2,952,000

18 For State Contributions to State

19 Employees' Retirement System1,190,000

20 For State Contributions to

21 Social Security225,800

22 For Group Insurance1,021,200

23 For Contractual Services373,200

24 For Travel90,000

1	For Commodities	30,000
2	For Printing	12,000
3	For Equipment	468,000
4	For Telecommunications Services	43,200
5	For Operation of Auto Equipment	346,800
6	For Refunds	<u>3,100</u>
7	Total	\$6,755,300

8 Payable from the Motor Fuel and Petroleum

9 Standards Fund:

10	For the Regulation of Motor Fuel Quality	50,000
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11 Section 80. The following named sums, or so much thereof
 12 as may be necessary, respectively, are appropriated to the
 13 Department of Agriculture for:

14 ENVIRONMENTAL PROGRAMS

15 Payable from the General Revenue Fund:

16	For Administration of the Livestock	
17	Management Facilities Act	275,500
18	For the Detection, Eradication, and	
19	Control of Exotic Pests, such as	
20	the Asian Long-Horned Beetle and	
21	Gypsy Moth	<u>456,000</u>
22	Total	\$731,500

23 Payable from Agriculture Pesticide

24 Control Act Fund:

1 For Expenses of Pesticide Enforcement Program650,000
 2 Payable from Pesticide Control Fund:
 3 For Administration and Enforcement
 4 of the Pesticide Act of 19796,325,000
 5 Payable from the Agriculture Federal Projects Fund:
 6 For Expenses of Various Federal Projects1,975,000
 7 Payable from Livestock Management Facilities Fund:
 8 For Administration of the Livestock
 9 Management Facilities Act30,000
 10 Payable from the Used Tire Management Fund:
 11 For Mosquito Control40,000

12 Section 85. The following named sums, or so much thereof
 13 as may be necessary, respectively, for the objects and
 14 purposes hereinafter named, are appropriated to meet the
 15 ordinary and contingent expenses of the Department of
 16 Agriculture for:

17 LAND AND WATER RESOURCES

18 Payable from the Agricultural Premium Fund:
 19 For Personal Services599,700
 20 For State Contributions to State
 21 Employees' Retirement System241,800
 22 For State Contributions to Social
 23 Security45,900
 24 For Contractual Services110,000

1	For Travel	10,000
2	For Commodities	6,000
3	For Printing	3,500
4	For Equipment	25,000
5	For Telecommunications Services	11,000
6	For Operation of Automotive Equipment	15,000
7	For the Ordinary and Contingent	
8	Expenses of the Natural Resources	
9	Advisory Board	<u>2,000</u>
10	Total	\$1,069,900
11	Payable from the Agriculture Federal Projects Fund:	
12	For Expenses Relating to Various	
13	Federal Projects	200,000
14	Payable from the Partners for Conservation Fund:	
15	For Personal Services	405,000
16	For State Contributions to State	
17	Employees' Retirement System	163,300
18	For State Contributions to Social	
19	Security	31,000
20	For Group Insurance	<u>125,500</u>
21	Total	\$724,800

22 Section 90. The sum of \$4,500,000, or so much thereof as
 23 may be necessary, is appropriated to the Department of
 24 Agriculture from the Partners for Conservation Fund for the

1 Partners for Conservation Program to implement agricultural
 2 resource enhancement programs for Illinois' natural
 3 resources, including operational expenses, consisting of the
 4 following elements at the approximate costs set forth below:

5 Conservation Practices

6	Cost Sharing Program	3,900,000
7	Sustainable Agriculture Program	300,000
8	Streambank Restoration	300,000

9 Section 95. The following named sums, or so much thereof
 10 as may be necessary, respectively, for the objects and
 11 purposes hereinafter named, are appropriated to meet the
 12 ordinary and contingent expenses of the Department of
 13 Agriculture for:

14 SPRINGFIELD BUILDINGS AND GROUNDS

15 Payable from General Revenue Fund:

16	For Personal Services	1,500,000
17	For State Contributions to	
18	Social Security	134,000
19	For Contractual Services	3,279,800
20	For Commodities	150,000
21	For Equipment	150,000
22	For Telecommunications Services	53,900
23	For Payment to the City of Springfield	
24	for Fire Protection Services at the	

1	Illinois State Fairgrounds	<u>114,400</u>
2	Total	\$5,382,100

3 Section 100. The sum of \$1,500,000, or so much thereof
4 as may be necessary, is appropriated from the Illinois State
5 Fair Fund to the Department of Agriculture to promote and
6 conduct activities at the Illinois State Fairgrounds at
7 Springfield other than the Illinois State Fair, including
8 administrative expenses. No expenditures from the
9 appropriation shall be authorized until revenues from
10 fairground uses sufficient to offset such expenditures have
11 been collected and deposited into the Illinois State Fair
12 Fund.

13 Section 105. The following named sums, or so much
14 thereof as may be necessary, respectively, are appropriated
15 to the Department of Agriculture for:

16 DUQUOIN BUILDINGS AND GROUNDS

17 Payable from General Revenue Fund:

18	For Personal Services	250,000
19	For State Contributions to	
20	Social Security	19,100
21	For Contractual Services	1,225,000
22	For Commodities	120,000
23	For Equipment	100,000

1	For Telecommunications Services	30,000
2	For Operation of Auto Equipment	<u>25,000</u>
3	Total	\$1,769,100

4 Section 110. The sum of \$750,000, or so much thereof as
5 may be necessary, is appropriated from the Agricultural
6 Premium Fund to the Department of Agriculture to conduct
7 activities at the Illinois State Fairgrounds at DuQuoin other
8 than the Illinois State Fair, including administrative
9 expenses. No expenditures from the appropriation shall be
10 authorized until revenues from fairgrounds uses sufficient to
11 offset such expenditures have been collected and deposited
12 into the Agricultural Premium Fund.

13 Section 115. The following named sums, or so much
14 thereof as may be necessary, respectively, are appropriated
15 to the Department of Agriculture for:

16 DUQUOIN STATE FAIR

17 Payable from General Revenue Fund:

18	For Personal Services	556,500
19	For State Contributions to	
20	Social Security	42,500
21	For Contractual Services	362,000
22	For Travel	1,000
23	For Commodities	3,000

1 For Printing10,000
 2 For Equipment5,000
 3 For Telecommunications Services30,000
 4 Total \$1,010,000

5 Payable from the Agricultural Premium Fund:

6 For Entertainment at the
 7 DuQuoin State Fair, Including
 8 the Percentage Portion of
 9 Entertainment Contracts696,000

10 Section 120. The following named sum, or so much thereof
 11 as may be necessary, is appropriated to the Department of
 12 Agriculture for:

13 ILLINOIS STATE FAIR

14 Payable from the Illinois State Fair Fund:

15 For Operations of the Illinois State Fair
 16 Including Entertainment and the Percentage
 17 Portion of Entertainment Contracts5,500,000

18 Section 125. The following named sums, or so much
 19 thereof as may be necessary, respectively, are appropriated
 20 to the Department of Agriculture for:

21 COUNTY FAIRS AND HORSE RACING

22 Payable from the Agricultural Premium Fund:

23 For Personal Services63,000

1	For State Contributions to State	
2	Employees' Retirement System	25,400
3	For State Contributions to	
4	Social Security	6,700
5	For Contractual Services	28,000
6	For Travel	2,000
7	For Commodities	1,800
8	For Printing	3,100
9	For Equipment	3,500
10	For Telecommunications Services	4,700
11	For Operation of Auto Equipment	<u>4,000</u>
12	Total	\$142,200
13	Payable from Illinois Standardbred	
14	Breeders Fund:	
15	For Personal Services	65,000
16	For State Contributions to State	
17	Employees' Retirement System	26,200
18	For State Contributions to	
19	Social Security	7,500
20	For Contractual Services	89,000
21	For Travel	2,300
22	For Commodities	3,000
23	For Printing	3,000
24	For Operation of Auto Equipment	<u>12,000</u>
25	Total	\$208,000

1	Payable from Illinois Thoroughbred	
2	Breeders Fund:	
3	For Personal Services	238,200
4	For State Contributions to State	
5	Employees' Retirement System	96,000
6	For State Contributions to	
7	Social Security	23,900
8	For Contractual Services	84,100
9	For Travel	2,100
10	For Commodities	2,300
11	For Printing	1,900
12	For Equipment	4,000
13	For Telecommunications Services	10,000
14	For Operation of Auto Equipment	<u>9,600</u>
15	Total	\$472,100

16 Section 130. The following named sum, or so much thereof
 17 as may be necessary, is appropriated to the Department of
 18 Agriculture for:

19 LAND AND WATER RESOURCES PROGRAMS

20 Payable from the Partners for Conservation Fund:
 21 For grants to Soil and Water Conservation
 22 Districts for clerical and other personnel,
 23 for education and promotional assistance,
 24 and for expenses of Soil and Water

1 Conservation District Boards and
 2 Administrative Expenses3,000,000

3 Section 135. The following named sums, or so much
 4 thereof as may be necessary, are appropriated to the
 5 Department of Agriculture for:

6 ILLINOIS STATE FAIR PROGRAMS

7 Payable from the Illinois State Fair Fund:

8 For Awards to Livestock Breeders
 9 and Related Expenses221,500
 10 For Awards and Premiums at the
 11 Illinois State Fair
 12 and related expenses483,400
 13 For Awards and Premiums for Grand
 14 Circuit Horse Racing at the
 15 Illinois State Fairgrounds
 16 and related expenses178,600
 17 Total \$883,500

18 Section 140. The following named sums, or so much
 19 thereof as may be necessary, are appropriated to the
 20 Department of Agriculture for:

21 COUNTY FAIRS AND HORSE RACING PROGRAMS

22 Payable from the Illinois Racing
 23 Quarterhorse Breeders Fund:

1 For Promotion of the Illinois Horse
2 Racing and Breeding Industry30,000
3 Payable from the Illinois Standardbred
4 Breeders Fund:
5 For Grants and Other Purposes1,187,600
6 Payable from the Illinois Thoroughbred
7 Breeders Fund:
8 For Grants and Other Purposes1,609,500
9 Payable from the Agricultural Premium Fund:
10 For Distribution to Encourage and Aid
11 County Fairs and Other Agricultural
12 Societies. This Distribution Shall be
13 Prorated and Approved by the Department
14 of Agriculture1,798,600
15 For Premiums to Agricultural Extension
16 or 4-H Clubs to be Distributed at a
17 Uniform Rate786,400
18 For Premiums to Vocational
19 Agriculture Fairs325,000
20 For Rehabilitation of County Fairgrounds1,301,000
21 For Grants and Other Purposes for County
22 Fair and State Fair Horse Racing329,300
23 Total \$4,540,300
24 Payable from Fair and Exposition Fund:
25 For Distribution to County Fairs and

1 Fair and Exposition Authorities900,000

2 Section 145. The sum of \$750,000, or so much thereof as
3 may be necessary, is appropriated from the General Revenue
4 Fund to the Department of Agriculture for grants pursuant to
5 the Forever Green Illinois Program.

6 Section 150. The sum of \$500,000, or so much thereof as
7 may be necessary, is appropriated from the Agriculture
8 Premium Fund to the Department of Agriculture for expenses
9 associated with the implementation of House Bill 1 of the 98th
10 General Assembly.

11 ARTICLE 2

12 Section 5. The sum of \$1,602,000, or so much thereof as
13 may be necessary, is appropriated from the General Revenue
14 Fund to the Illinois Arts Council for operational expenses of
15 the fiscal year ending June 30, 2014.

16 Section 10. The following named sums, or so much thereof
17 as may be necessary, respectively, for the objects and
18 purposes hereinafter named, are appropriated to the Illinois
19 Arts Council to enhance the cultural environment in Illinois:
20 Payable from General Revenue Fund:

1	For Grants and Financial Assistance for	
2	Creative Sector (Arts Organizations and	
3	Individual Artists)	4,125,800
4	For Grants and Financial Assistance for	
5	Underserved Constituencies	370,000
6	For Grants and Financial Assistance for	
7	Arts Education	<u>582,500</u>
8	Total	\$5,078,300

9 Payable from the Illinois Arts Council

10 Federal Grant Fund:

11	For Grants and Programs to Enhance	
12	the Cultural Environment	935,000
13	For the purposes of Administrative	
14	Costs and Awarding Grants associated with	
15	the Education Leadership Institute	80,000

16 Section 15. The sum of \$1,417,000, or so much thereof as
 17 may be necessary, is appropriated from the General Revenue
 18 Fund to the Illinois Arts Council for the purpose of funding
 19 administrative and grant expenses associated with humanities
 20 programs and related activities.

21 Section 20. The sum of \$2,012,000, or so much thereof as
 22 may be necessary, is appropriated from the General Revenue
 23 Fund to the Illinois Arts Council for grants to certain

1 public radio and television stations and related
2 administrative expenses, pursuant to the Public Radio and
3 Television Grant Act.

4 Section 25. In addition to other sums appropriated for
5 this purpose, the following named sum, or so much thereof as
6 may be necessary, respectively, for the object and purpose
7 hereinafter named, is appropriated to the Illinois Arts
8 Council to enhance the cultural environment in Illinois:

9 Payable from Illinois Arts Council

10 Federal Grant Fund:

11 For Grants and Programs to Enhance

12 the Cultural Environment and associated

13 administrative costs65,000

14 ARTICLE 3

15 Section 5. The sum of \$30,843,200, or so much thereof as
16 may be necessary, is appropriated from the General Revenue
17 Fund to the Office of the Attorney General to meet its
18 operational expenses for the fiscal year ending June 30,
19 2014.

20 Section 10. The sum of \$1,400,000, or so much thereof as
21 may be necessary, is appropriated from the General Revenue

1 Fund to the Office of the Attorney General for disbursement
2 to the Illinois Equal Justice Foundation for use as provided
3 in the Illinois Equal Justice Act.

4 Section 15. The sum of \$1,000,000, or so much thereof as
5 is available for use by the Attorney General, is appropriated
6 to the Attorney General from the Illinois Gaming Law
7 Enforcement Fund for State law enforcement purposes.

8 Section 20. The sum of \$1,700,000, or so much thereof as
9 may be necessary, is appropriated from the Asbestos Abatement
10 Fund to the Attorney General to meet the ordinary and
11 contingent expenses of the Environmental Enforcement-Asbestos
12 Litigation Division.

13 Section 25. The sum of \$8,750,000, or so much thereof as
14 may be necessary, is appropriated from the Attorney General
15 Court Ordered and Voluntary Compliance Payment Projects Fund
16 to the Office of the Attorney General for use, subject to
17 pertinent court order or agreement, in the performance of any
18 function pertaining to the exercise of the duties of the
19 Attorney General, including State law enforcement and public
20 education.

21 Section 30. The sum of \$1,900,000, or so much thereof as

1 may be necessary, is appropriated from the Illinois Charity
2 Bureau Fund to the Office of the Attorney General to enforce
3 the provisions of the Solicitation for Charity Act and to
4 gather and disseminate information about charitable trustees
5 and organizations to the public.

6 Section 35. The sum of \$7,700,000, or so much thereof as
7 may be necessary, is appropriated from the Attorney General
8 Whistleblower Reward and Protection Fund to the Office of the
9 Attorney General for ordinary and contingent expenses,
10 including State law enforcement purposes.

11 Section 40. The sum of \$9,350,000, or so much thereof as
12 may be necessary, is appropriated from the Attorney General's
13 State Projects and Court Ordered Distribution Fund to the
14 Attorney General for payment of interagency agreements, for
15 court-ordered distributions to third parties, and, subject to
16 pertinent court order, for performance of any function
17 pertaining to the exercise of the duties of the Attorney
18 General, including State law enforcement and public
19 education.

20 Section 45. The following named sums, or so much thereof
21 as may be necessary, respectively, for the objects and
22 purposes named in this Section, are appropriated to the

1 Attorney General to meet the ordinary and contingent expenses
2 of the Attorney General:

3 OPERATIONS

4 Payable from the Violent Crime Victims Assistance Fund:

5 For Personal Services1,029,300

6 For State Contribution to State Employees'

7 Retirement System415,000

8 For State Contribution to Social Security78,000

9 For Group Insurance483,000

10 For Operational Expenses,

11 Crime Victims Services Division150,000

12 For Operational Expenses,

13 Automated Victim Notification System800,000

14 For Awards and Grants under the Violent

15 Crime Victims Assistance Act6,000,000

16 Total \$8,955,300

17 Section 50. The sum of \$240,000, or so much thereof as
18 may be necessary, is appropriated from the Child Support
19 Administrative Fund to the Office of the Attorney General for
20 child support enforcement purposes.

21 Section 55. The sum of \$3,000,000, or so much thereof as
22 may be necessary, is appropriated from the Attorney General
23 Federal Grant Fund to the Office of the Attorney General for

1 funding for federal grants.

2 Section 60. The sum of \$500,000, or so much thereof as
3 may be necessary, is appropriated to the Office of the
4 Attorney General from the Domestic Violence Fund pursuant to
5 Public Act 95-711 for grants to public or private nonprofit
6 agencies for the purposes of facilitating or providing free
7 domestic violence legal advocacy, assistance, or services to
8 victims of domestic violence who are married or formerly
9 married or parties or former parties to a civil union related
10 to order of protection proceedings, or other proceedings for
11 civil remedies for domestic violence.

12 Section 65. The sum of \$3,500,000, or so much thereof as
13 may be necessary, is appropriated from the Attorney General
14 Tobacco Fund to the Office of the Attorney General for the
15 oversight, enforcement, and implementation of the Master
16 Settlement Agreement entered in the case of People of the
17 State of Illinois v. Philip Morris, et al (Circuit Court of
18 Cook County, No. 96L13146), for the administration and
19 enforcement of the Tobacco Product Manufacturers' Escrow Act,
20 for the handling of tobacco-related litigation, and for other
21 law enforcement activities of the Attorney General.

22 Section 70. The sum of \$50,000, or so much thereof as may

1 be necessary, is appropriated from the Attorney General Sex
 2 Offender Awareness, Training, and Education Fund to the
 3 Office of the Attorney General to administer the I-SORT
 4 program and to alert and educate the public, victims, and
 5 witnesses of their rights under various victim notification
 6 laws and for training law enforcement agencies, State's
 7 Attorneys, and medical providers regarding their legal duties
 8 concerning the prosecution and investigation of sex offenses.

9 ARTICLE 4

10 Section 5. The following named sums, or so much of those
 11 sums as may be necessary, respectively, are appropriated to
 12 the Auditor General to meet the ordinary and contingent
 13 expenses of the Office of the Auditor General, as provided in
 14 the Illinois State Auditing Act:

15 For Personal Services:

16	For Regular Positions	5,551,000
17	For Employee Contribution to Retirement	
18	System by Employer	0
19	For State Contribution to Social Security	425,000
20	For Contractual Services	649,000
21	For Travel	0
22	For Commodities	20,000
23	For Printing	20,000

1	For Equipment	25,000
2	For Electronic Data Processing	37,000
3	For Telecommunications	75,000
4	For Operation of Auto Equipment	<u>5,000</u>
5	Total	\$6,807,000

6 Section 10. The sum of \$22,109,989, or so much of that
7 amount as may be necessary, is appropriated to the Auditor
8 General from the Audit Expense Fund for administrative and
9 operations expenses and audits, studies, investigations, and
10 expenses related to actuarial services.

11 ARTICLE 5

12 Section 5. The sum of \$13,848,400, or so much thereof as
13 may be necessary, is appropriated from the General Revenue
14 Fund to the Department of Central Management Services for
15 operational expenses of the fiscal year ending June 30, 2014.

16 Section 10. The following named sums, or so much thereof
17 as may be necessary, respectively, for the objects and
18 purposes hereinafter named are appropriated to the Department
19 of Central Management Services:

20 BUREAU OF ADMINISTRATIVE OPERATIONS
21 PAYABLE FROM STATE GARAGE REVOLVING FUND

1	For Contractual Services	11,000
2	For Electronic Data Processing	<u>1,000,000</u>
3	Total	\$1,011,000
4	PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND	
5	For Personal Services	258,200
6	For State Contribution to State	
7	Employees' Retirement Fund	104,100
8	For State Contributions to Social	
9	Security	19,800
10	For Group Insurance	81,000
11	For Contractual Services	58,300
12	For Travel	9,000
13	For Commodities	1,000
14	For Printing	1,000
15	For Equipment	1,000
16	For Telecommunications Services	<u>3,800</u>
17	Total	\$537,200
18	PAYABLE FROM COMMUNICATIONS REVOLVING FUND	
19	For Personal Services	184,600
20	For State Contributions to State	
21	Employees' Retirement System	74,500
22	For State Contribution to	
23	Social Security	14,200
24	For Group Insurance	50,000
25	For Contractual Services	18,000

1	For Travel	5,000
2	For Commodities	2,000
3	For Printing	800
4	For Equipment	2,000
5	For Electronic Data Processing	<u>2,200,000</u>
6	Total	\$2,551,100

PAYABLE FROM PROFESSIONAL SERVICES FUND

8	For Professional Services including	
9	Administrative and Related Costs	10,500,000

PAYABLE FROM WORKERS' COMPENSATION REVOLVING FUND

11	For administrative costs and claims	
12	of any state agency or university	
13	employee	140,891,000

14 Expenditures from appropriations for treatment and
 15 expense may be made after the Department of Central
 16 Management Services, or a vendor contracted by the State to
 17 administer the Workers' Compensation Program for State
 18 employees, has certified that the injured person was employed
 19 and that the nature of the injury is compensable in
 20 accordance with the provisions of the Workers' Compensation
 21 Act or the Workers' Occupational Diseases Act, and then has
 22 determined the amount of such compensation to be paid to the
 23 injured person.

1 Section 15. In addition to any other amounts
 2 appropriated, the following named sums, or so much thereof as
 3 may be necessary, are appropriated to the Department of
 4 Central Management Services for costs and expenses associated
 5 with or in support of a General and Regulatory Shared
 6 Services Center:

7	Payable from State Garage	
8	Revolving Fund	704,600
9	Payable from Statistical Services	
10	Revolving Fund	1,522,700
11	Payable from Communications Revolving Fund	1,218,600
12	Payable from Facilities Management	
13	Revolving Fund	1,519,000
14	Payable from Health Insurance Reserve Fund	<u>502,400</u>
15	Total	\$5,467,300

16 Section 20. The following named sums, or so much thereof
 17 as may be necessary, respectively, for the objects and
 18 purposes hereinafter named, are appropriated to the
 19 Department of Central Management Services:

20	ILLINOIS INFORMATION SERVICES	
21	PAYABLE FROM COMMUNICATIONS REVOLVING FUND	
22	For Personal Services	3,569,300
23	For State Contributions to State	
24	Employees' Retirement System	1,438,900

1	For State Contributions to Social	
2	Security	273,300
3	For Group Insurance	1,150,000
4	For Contractual Services	522,300
5	For Travel	45,000
6	For Commodities	68,000
7	For Printing	51,400
8	For Equipment	192,700
9	For Electronic Data Processing	197,000
10	For Telecommunications Services	167,000
11	For Operation of Auto Equipment	<u>11,000</u>
12	Total	\$7,685,900

13 Section 25. The following named sums, or so much thereof
 14 as may be necessary, respectively, for the objects and
 15 purposes hereinafter named are appropriated to the Department
 16 of Central Management Services:

17 BUREAU OF BENEFITS

18 PAYABLE FROM GENERAL REVENUE FUND

19	For payment of claims, including prior	
20	years claims, under the Representation	
21	and Indemnification	
22	in Civil Lawsuits Act	1,145,300
23	For auto liability, adjusting and	
24	Administration of claims, loss	

1 control and prevention services,
 2 and auto liability claims, including prior
 3 years claims1,360,200

PAYABLE FROM STATE EMPLOYEES DEFERRED

COMPENSATION PLAN FUND

4
 5
 6 For expenses related to the administration
 7 of the State Employees' Deferred
 8 Compensation Plan1,500,000

9 Section 30. The following named sums, or so much thereof
 10 as may be necessary, respectively, are appropriated for the
 11 objects and purposes hereinafter named, to the Department of
 12 Central Management Services:

BUREAU OF PERSONNEL

PAYABLE FROM GENERAL REVENUE FUND

13
 14
 15 For Awards and Expenses of the
 16 State Government Suggestion Award Board3,500
 17 For Wage Claims1,113,100
 18 For Veterans' Job Assistance Program282,200
 19 For Governor's and Vito Marzullo's
 20 Internship programs572,900
 21 For Nurses' Tuition80,000
 22 Total \$2,051,700

1 Section 35. The following named sum, or so much thereof
 2 as may be necessary, respectively, is appropriated for the
 3 objects and purposes hereinafter named, to the Department of
 4 Central Management Services:

5 BUREAU OF PROPERTY MANAGEMENT

6 PAYABLE FROM GENERAL REVENUE FUND

7 For Contractual Services12,989,400

8 Section 40. The following named sums, or so much thereof
 9 as may be necessary, are appropriated from the Facilities
 10 Management Revolving Fund to the Department of Central
 11 Management Services for expenses related to the following:

12 PAYABLE FROM FACILITIES MANAGEMENT REVOLVING FUND

13 For Personal Services20,563,900

14 For State Contributions to State

15 Employees' Retirement System8,289,800

16 For State Contributions to Social

17 Security1,573,200

18 For Group Insurance6,128,000

19 For Contractual Services168,730,400

20 For Travel38,700

21 For Commodities397,900

22 For Printing100

23 For Equipment62,800

24 For Electronic Data Processing622,900

1	For Telecommunications Services	273,500
2	For Operation of Auto Equipment	149,000
3	For Lump Sums	<u>93,043,200</u>
4	Total	\$299,873,400

5 Section 45. The following named sums, or so much thereof
6 as may be necessary, respectively, are appropriated for the
7 objects and purposes hereinafter named to the Department of
8 Central Management Services:

9 BUREAU OF COMMUNICATION AND COMPUTER SERVICES

10 PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND

11	For Personal Services	42,009,600
12	For State Contributions to State	
13	Employees' Retirement System	16,935,000
14	For State Contributions to Social	
15	Security	3,213,800
16	For Group Insurance	11,475,000
17	For Contractual Services	2,428,700
18	For Travel	285,000
19	For Commodities	86,700
20	For Printing	203,600
21	For Equipment	186,300
22	For Electronic Data Processing	86,418,200
23	For Telecommunications Services	4,518,400
24	For Operation of Auto Equipment	80,000

1	For Refunds	<u>5,300,000</u>
2	Total	\$173,140,300
3	PAYABLE FROM COMMUNICATIONS REVOLVING FUND	
4	For Personal Services	7,128,800
5	For State Contributions to State	
6	Employees' Retirement System	2,873,800
7	For State Contributions to Social	
8	Security	545,400
9	For Group Insurance	2,075,000
10	For Contractual Services	3,620,000
11	For Travel	138,300
12	For Commodities	21,900
13	For Printing	5,500
14	For Equipment	33,000
15	For Telecommunications Services	97,510,800
16	For Operation of Auto Equipment	15,000
17	For Refunds	3,293,400
18	For Broadband Network	<u>52,152,600</u>
19	Total	\$169,413,500

20 Section 50. The following named sums, or so much thereof
 21 as may be necessary, respectively, are appropriated for the
 22 objects and purposes hereinafter named to the Department of
 23 Central Management Services:

24 BUREAU OF AGENCY SERVICES

1	PAYABLE FROM STATE GARAGE REVOLVING FUND	
2	For Personal Services	11,575,600
3	For State Contributions to State	
4	Employees' Retirement System	4,666,400
5	For State Contributions to Social	
6	Security	885,600
7	For Group Insurance	4,340,000
8	For Contractual Services	2,350,000
9	For Travel	15,000
10	For Commodities	85,000
11	For Printing	15,000
12	For Equipment	17,946,500
13	For Telecommunications Services	80,000
14	For Operation of Auto Equipment	34,621,000
15	For Refunds	<u>1,000</u>
16	Total	\$76,581,100
17	PAYABLE FROM COMMUNICATIONS REVOLVING FUND	
18	For Personal Services	1,137,900
19	For State Contributions to State	
20	Employees' Retirement System	458,700
21	For State Contributions to	
22	Social Security	87,100
23	For Group Insurance	550,000
24	For Contractual Services	1,556,400
25	For Travel	3,000

1	For Commodities	12,000
2	For Equipment	48,000
3	For Operation of Auto Equipment	<u>121,000</u>
4	Total	\$3,974,100
5	PAYABLE FROM FACILITIES MANAGEMENT REVOLVING FUND	
6	For Personal Services	287,100
7	For State Contributions to State	
8	Employees' Retirement System	115,800
9	For State Contributions to Social	
10	Security	22,000
11	For Group Insurance	100,000
12	For Contractual Services	10,000
13	For Travel	5,000
14	For Commodities	2,500
15	For Printing	2,500
16	For Equipment	5,000
17	For Electronic Data Processing	6,000
18	For Telecommunications	5,000
19	For Operation of Auto Equipment	<u>5,000</u>
20	Total	\$565,900
21	PAYABLE FROM STATE SURPLUS PROPERTY REVOLVING FUND	
22	For Expenses Related to the Administration	
23	and Operation of Surplus Property and	
24	Recycling Programs	4,758,700

1 ARTICLE 6

2 Section 5. The following named sums, or so much thereof
3 as may be necessary, respectively, for the objects and
4 purposes hereinafter named, are appropriated from the General
5 Revenue Fund to meet the ordinary and contingent expenses of
6 the State Civil Service Commission:

7	For Personal Services	248,700
8	For State Contributions to	
9	Social Security	<u>19,600</u>
10	Total	\$268,300

11 Section 10. The sum of \$110,700, or so much thereof as
12 may be necessary, is appropriated from the General Revenue
13 Fund to the State Civil Service Commission to meet its
14 operational expenses for the fiscal year ending June 30,
15 2014.

16 ARTICLE 7

17 Section 5. The sum of \$10,541,300, or so much thereof as
18 may be necessary, is appropriated from the General Revenue
19 Fund to the Department of Commerce and Economic Opportunity
20 for operational expenses of the fiscal year ending June 30,
21 2014.

1 Section 10. The following named sums, or so much thereof
 2 as may be necessary, respectively, are appropriated to the
 3 Department of Commerce and Economic Opportunity:

4 GENERAL ADMINISTRATION

5 OPERATIONS

6 Payable from the Tourism Promotion Fund:

7 For ordinary and contingent expenses associated
 8 with general administration,
 9 including prior year costs6,800,500

10 Payable from the Intra-Agency Services Fund:

11 For overhead costs related to federal
 12 programs, including prior year costs19,539,400

13 Payable from the Build Illinois Bond Fund:

14 For ordinary and contingent expenses associated
 15 with the administration of the capital program,
 16 including prior year costs2,000,000

17 Section 15. The following named sum, or so much thereof
 18 as may be necessary, respectively, is appropriated to the
 19 Department of Commerce and Economic Opportunity:

20 GENERAL ADMINISTRATION

21 GRANTS

22 Payable from the FY09 Budget Relief Fund:

23 For Grants, Contracts and Administrative

1 Expenses Associated with a Summer Jobs
 2 for Youth Program including
 3 prior year costs14,000,000

4 Section 20. The following named sums, or so much thereof
 5 as may be necessary, respectively, are appropriated to the
 6 Department of Commerce and Economic Opportunity:

7 OFFICE OF TOURISM

8 OPERATIONS

9 Payable from the Tourism Promotion Fund:

10 For ordinary and contingent
 11 administrative expenses of
 12 the tourism program,
 13 including prior year costs4,091,600

14 For administrative and grant expenses
 15 associated with statewide tourism promotion
 16 and development, including prior year costs7,317,700

17 For Advertising and Promotion of Tourism

18 For Illinois State Fair Ethnic
 19 Village Expenses50,000

20 For advertising and promotion of Tourism
 21 throughout Illinois Under Subsection (2) of
 22 Section 4a of the Illinois Promotion Act12,578,700

23 For Advertising and Promotion of Illinois
 24 Tourism in International Markets3,740,500

1 Total \$27,778,500

2 Section 25. The following named sums, or so much thereof
3 as may be necessary, respectively, are appropriated to the
4 Department of Commerce and Economic Opportunity:

5 OFFICE OF TOURISM

6 GRANTS

7 Payable from the International Tourism Fund:

8 For Grants, Contracts and Administrative Expenses

9 Associated with the International Tourism Program

10 Pursuant to 20 ILCS 605/605-707, Including Prior

11 Year Costs5,000,000

12 Payable from the Tourism Promotion Fund:

13 For the Tourism Matching Grant Program

14 Pursuant to 20 ILCS 665/8-1 for

15 Counties under 1,000,0001,203,400

16 For the Tourism Matching Grant Program

17 Pursuant to 20 ILCS 665/8-1 for

18 Counties over 1,000,000721,600

19 For the Tourism Attraction Development

20 Grant Program Pursuant to 20 ILCS 665/8a2,064,600

21 For Purposes Pursuant to the Illinois

22 Promotion Act, 20 ILCS 665/4a-1 to

23 Match Funds from Sources in the Private

24 Sector660,000

1 For Grants to Regional Tourism
 2 Development Organizations528,000
 3 For Grants, Contracts and Administrative
 4 Expenses Associated with the Development
 5 of the Illinois Grape and Wine Industry,
 6 Including Prior Year Costs150,000
 7 Total \$5,327,600

8 The Department, with the consent in writing from the
 9 Governor, may reapportion not more than ten percent of the
 10 total appropriation of Tourism Promotion Fund, in Section 20
 11 above, among the various purposes therein recommended.

12 Payable from Local Tourism Fund:

13 For grants to Convention and Tourism Bureaus
 14 Bureaus Outside of Chicago12,276,700
 15 Chicago Office of Tourism2,694,900
 16 For grants, contracts, and administrative
 17 expenses associated with the
 18 Local Tourism and Convention Bureau
 19 Program pursuant to 20 ILCS 605/605-705
 20 including prior year costs308,000
 21 Total \$15,279,600

22 Payable from the General Revenue Fund:

23 For grants, contracts, and administrative
 24 expenses associated with the 2014

1 IPW, to the Chicago Convention and
 2 Tourism Bureau500,000
 3 For grants, contracts, and administrative
 4 expenses associated with the 2104
 5 IPW500,000
 6 Total \$1,000,000

7 Section 30. The following named sum, or so much thereof
 8 as may be necessary, respectively, is appropriated to the
 9 Department of Commerce and Economic Opportunity:

10 OFFICE OF EMPLOYMENT AND TRAINING

11 GRANTS

12 Payable from the Federal Workforce Training Fund:

13 For Grants, Contracts and Administrative
 14 Expenses Associated with the Workforce
 15 Investment Act and other workforce
 16 training programs, including refunds
 17 and prior year costs275,000,000

18 Section 35. The following named sums, or so much thereof
 19 as may be necessary, respectively, are appropriated to the
 20 Department of Commerce and Economic Opportunity:

21 OFFICE OF ENTREPRENEURSHIP, INNOVATION AND TECHNOLOGY

22 GRANTS

23 Payable from the General Revenue Fund:

1 For grants, contracts, and administrative
 2 expenses associated with the Illinois
 3 Office of Entrepreneurship, Innovation
 4 and Technology, including prior year costs5,500,000

5 For grants, contracts, and administrative
 6 Expenses associated with DCEO Technology-
 7 Based Programs, including prior year
 8 costs2,500,000

9 Total \$8,000,000

10 Payable from the Small Business Environmental

11 Assistance Fund:

12 For grants and administrative expenses of the
 13 Small Business Environmental Assistance Program,
 14 Including prior year costs425,000

15 Payable from the Workforce, Technology,

16 and Economic Development Fund:

17 For Grants, Contracts, and Administrative
 18 Expenses Pursuant to 20 ILCS 605/
 19 605-420, Including Prior Year Costs1,000,000

20 Payable from the Commerce and Community Affairs

21 Assistance Fund:

22 For grants, contracts and administrative
 23 expenses of the Procurement Technical
 24 Assistance Center Program, including
 25 prior year costs750,000

1 For Grants, Contracts, and Administrative
 2 Expenses Pursuant to 20 ILCS 605/
 3 605-500, Including Prior Year Costs14,000,000
 4 For Grants, Contracts, and Administrative
 5 Expenses Pursuant to 20 ILCS 605/605-30,
 6 Including Prior Year Costs4,000,000
 7 Total \$18,750,000

8 Payable from the Digital Divide
 9 Elimination Fund:
 10 For the Community Technology Center
 11 Grant Program, Pursuant to 30 ILCS 780,
 12 including prior year costs5,000,000

13 Section 40. The following named sums, or so much thereof
 14 as may be necessary, respectively, are appropriated to the
 15 Department of Commerce and Economic Opportunity:

16 OFFICE OF BUSINESS DEVELOPMENT
 17 OPERATIONS

18 Payable from Economic Research and
 19 Information Fund:
 20 For Purposes Set Forth in
 21 Section 605-20 of the Civil
 22 Administrative Code of Illinois
 23 (20 ILCS 605/605-20)230,000
 24 Payable from the Historic Property

1 Administration Fund:
 2 For Administrative Expenses in Accordance
 3 with the Historic Tax Credit Program Pursuant
 4 to 35 ILCS 5/221(b)100,000

5 Section 45. The following named sums, or so much thereof
 6 as may be necessary, respectively, are appropriated to the
 7 Department of Commerce and Economic Opportunity:

8 OFFICE OF BUSINESS DEVELOPMENT

9 GRANTS

10 Payable from the General Revenue Fund:
 11 For the Purpose of Grants, Contracts,
 12 and Administrative Expenses associated
 13 with DCEO Job Training Programs,
 14 including prior year costs.....9,000,000
 15 For a grant associated with
 16 Job training to the
 17 Illinois Manufacturers' Association,
 18 including prior year costs.....1,500,000
 19 For a grant associated with
 20 Job training to the
 21 Chicago Federation of Labor,
 22 including prior year costs.....1,500,000
 23 For a grant associated with
 24 Job training to the

1 Illinois Manufacturing Extension Center,
 2 including prior year costs.....1,000,000
 3 For a grant associated with
 4 Job training to the
 5 Chicagoland Regional College Program,
 6 including prior year costs.....2,000,000
 7 For a grant associated with
 8 Job training to the
 9 New Start, Inc. for basic
 10 nurse assistance training program
 11 in Latino communities,
 12 including prior year costs.....750,000
 13 For grants associated with
 14 Business and Community Development5,065,000
 15 Total \$20,815,000

16 Payable from the Intermodal Facilities

17 Promotion Fund:

18 For the purpose of promoting construction
 19 of intermodal transportation facilities Including
 20 Reimbursement of Prior Year Costs3,000,000

21 Payable from the Illinois Capital

22 Revolving Loan Fund:

23 For the Purpose of Contracts, Grants,
 24 Loans, Investments and Administrative
 25 Expenses in Accordance with the Provisions

1 of the Small Business Development
2 Act pursuant to 30 ILCS 750/910,500,000
3 Payable from the Illinois Equity Fund:
4 For the purpose of Grants, Loans, and
5 Investments in Accordance with the
6 Provisions of the Small Business
7 Development Act1,000,000
8 Payable from the Large Business Attraction Fund:
9 For the purpose of Grants, Loans,
10 Investments, and Administrative
11 Expenses in Accordance with Article
12 10 of the Build Illinois Act1,500,000
13 Payable from the Public Infrastructure
14 Construction Loan Revolving Fund:
15 For the Purpose of Grants, Loans,
16 Investments, and Administrative
17 Expenses in Accordance with Article 8
18 of the Build Illinois Act.12,000,000
19 Payable from the State Small Business Credit
20 Initiative Fund:
21 For the Purpose of Contracts, Grants,
22 Loans, Investments and Administrative
23 Expenses in Accordance with the State
24 Small Business Credit Initiative Program,
25 including prior year costs68,000,000

1 Section 50. The following named sum, or so much thereof
2 as may be necessary, is appropriated to the Department of
3 Commerce and Economic Opportunity:

4 OFFICE OF COAL DEVELOPMENT

5 GRANTS

6 Payable from the Coal Technology Development

7 Assistance Fund:

8 For Grants, Contracts and Administrative

9 Expenses Under the Provisions of the

10 Illinois Coal Technology Development

11 Assistance Act, including prior years

12 Costs20,000,000

13 Section 55. The following named sum, or so much thereof
14 as may be necessary, respectively, is appropriated to the
15 Department of Commerce and Economic Opportunity:

16 ILLINOIS FILM OFFICE

17 Payable from Tourism Promotion Fund:

18 For Administrative Expenses, Grants,

19 and Contracts Associated with

20 Advertising and Promotion, including

21 prior year costs1,317,700

22 Section 60. The following named sums, or so much thereof

1 as may be necessary, are appropriated to the Department of
2 Commerce and Economic Opportunity:

3 OFFICE OF TRADE AND INVESTMENT

4 OPERATIONS

5 Payable from the General Revenue Fund:

6 For Grants, Contracts, and Administrative
7 Expenses associated with the Illinois
8 Office of Trade and Investment, including
9 prior year costs1,500,000

10 Payable from the International Tourism Fund:

11 For Grants, Contracts, and Administrative
12 Expenses associated with the Illinois Office
13 Trade and Investment, including
14 prior year costs5,000,000

15 Payable from the International and Promotional Fund:

16 For Grants, Contracts, Administrative
17 Expenses, and Refunds Pursuant to
18 20 ILCS 605/605-25, including
19 prior year costs500,000

20 Payable from the Tourism Promotion Fund:

21 For Grants, Contracts, and Administrative
22 Expenses associated with the Illinois Office
23 Trade and Investment, including
24 prior year costs3,000,000

1 Section 65. The following named sums, or so much thereof
2 as may be necessary, are appropriated to the Department of
3 Commerce and Economic Opportunity:

4 OFFICE OF ENERGY ASSISTANCE

5 GRANTS

6 Payable from Supplemental Low-Income Energy
7 Assistance Fund:

8 For Grants and Administrative Expenses

9 Pursuant to Section 13 of the Energy

10 Assistance Act of 1989, as Amended,

11 including refunds and prior year costs150,000,000

12 Payable from Good Samaritan Energy Trust Fund:

13 For Grants, Contracts and Administrative

14 Expenses Pursuant to the Good Samaritan

15 Energy Plan Act, including refunds and

16 prior year costs500,000

17 Payable from Energy Administration Fund:

18 For Grants, Contracts and Administrative

19 Expenses associated with DCEO Weatherization

20 Programs, including refunds and prior

21 year costs25,000,000

22 Payable from Low Income Home Energy

23 Assistance Block Grant Fund:

24 For Grants, Contracts and Administrative

1 Expenses associated with the Low Income Home
 2 Energy Assistance Act of 1981, including
 3 Refunds and prior year330,000,000

4 Section 70. The following named sums, or so much thereof
 5 as may be necessary, respectively are appropriated to the
 6 Department of Commerce and Economic Opportunity:

7 OFFICE OF COMMUNITY DEVELOPMENT

8 GRANTS

9 Payable from the General Revenue Fund:

10 For grants, contracts, and administrative
 11 expenses associated with the African American
 12 Family Commission.750,000

13 For grants, contracts, and administrative
 14 expenses associated with the
 15 Northeast DuPage Special
 16 Recreation Association.250,000

17 For grants, contracts, and administrative
 18 expenses associated with
 19 Agudath Israel of Illinois
 20 for school transportation.1,200,000

21 Total \$2,200,000

22 Payable from the Agricultural Premium Fund:

23 For the Ordinary and Contingent Expenses
 24 of the Rural Affairs Institute at

1 Western Illinois University160,000
2 Payable from the Federal Moderate Rehabilitation
3 Housing Fund:
4 For Grants, Contracts and Administrative
5 Expenses associated with Housing
6 Assistance Payments, including refunds
7 and prior year costs1,500,000
8 Payable from the Community Services Block
9 Grant Fund:
10 For Administrative Expenses and Grants to
11 Eligible Recipients as Defined in the
12 Community Services Block Grant Act, including
13 refunds and prior year costs65,000,000
14 Payable from the Community Development
15 Small Cities Block Grant Fund:
16 For Grants, Contracts and Administrative
17 Expenses related to the Section 108
18 Loan Guarantee Program130,000,000
19 For Grants to Local Units of Government
20 or Other Eligible Recipients and for contracts
21 and administrative expenses, as Defined in
22 the Community Development Act of 1974, or by
23 U.S. HUD Notice approving Supplemental allocation
24 For the Illinois CDBG Program, including refunds
25 and prior year costs300,000,000

1 For Administrative and Grant Expenses Relating
2 to Training, Technical Assistance and
3 Administration of the Community Development
4 Assistance Programs, and for Grants to Local
5 Units of Government or Other Eligible
6 Recipients as Defined in the Community
7 Development Act of 1974, as amended,
8 for Illinois Cities with populations
9 under 50,000, Including Refunds,
10 and prior year costs120,000,000
11 Total \$550,000,000

12 Section 75. The following named sums, or so much thereof
13 as may be necessary, respectively, are appropriated to the
14 Department of Commerce and Economic Opportunity:

15 ILLINOIS ENERGY OFFICE

16 GRANTS

17 Payable from the Solid Waste Management Fund:

18 For Grants, Contracts and Administrative
19 Expenses Associated with Providing Financial
20 Assistance for Recycling and Reuse in
21 Accordance with Section 22.15 of the
22 Environmental Protection Act, the Illinois
23 Solid Waste Management Act and the Solid
24 Waste Planning and Recycling Act,

1 including prior year costs7,000,000
2 Payable from the Alternate Fuels Fund:
3 For Administration and Grant Expenses
4 of the Ethanol Fuel Research Program,
5 Including Prior Year Costs1,000,000
6 Payable from the Renewable Energy Resources Trust Fund:
7 For Grants, Loans, Investments and
8 Administrative Expenses of the Renewable
9 Energy Resources Program, and the
10 Illinois Renewable Fuels Development
11 Program, Including Prior Year Costs9,000,000
12 Payable from the Energy Efficiency Trust Fund:
13 For Grants and Administrative Expenses
14 Relating to Projects that Promote Energy
15 Efficiency, including prior year costs6,000,000
16 Payable from the DCEO Energy Projects Fund:
17 For Expenses and Grants Connected with
18 Energy Programs, including prior year
19 Costs3,000,000
20 Payable from the Federal Energy Fund:
21 For Expenses and Grants Connected with
22 the State Energy Program, including
23 prior year costs3,000,000
24 Payable from the Energy Efficiency Portfolio
25 Standards Fund:

1 For Grants, Contracts, and Administrative
 2 Expenses associated with Energy Efficiency
 3 Programs, including refunds and
 4 prior year costs125,000,000

5 Section 80. The sum of \$3,700,000, or so much thereof as
 6 may be necessary, and remains unexpended from an
 7 appropriation hereto made for such purposes in Section 100 of
 8 Article 5 of Public Act 97-0727, is re-appropriated from the
 9 Renewable Energy Resources Trust Fund to the Department of
 10 Commerce and Economic Opportunity for grants, and
 11 administrative expenses associated with the Illinois Green
 12 Economy Network.

13 Section 85. The following named sums, or so much thereof
 14 as may be necessary, respectively, are appropriated to the
 15 Department of Commerce and Economic Opportunity:

16 AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009

17 GRANTS

18 Payable from Energy Administration Fund:

19 For Grants and Technical Assistance
 20 Services for Nonprofit Community
 21 Organizations and other Operating and
 22 Administrative Costs under the
 23 Provisions of the American Recovery

1	For State Contributions to State	
2	Employees' Retirement System	26,100
3	For State Contributions to Social Security	5,000
4	For Group Insurance	28,600
5	For Contractual Services	1,000
6	For Travel	1,500
7	For Equipment	500
8	For Telecommunications	4,000
9	For Operation of Auto Equipment	<u>0</u>
10	Total	\$131,500
11	Payable from Public Utility Fund:	
12	For Personal Services	789,000
13	For State Contributions to State	
14	Employees' Retirement System	318,100
15	For State Contributions to Social Security	60,300
16	For Group Insurance	237,900
17	For Contractual Services	24,600
18	For Travel	59,900
19	For Commodities	1,500
20	For Equipment	500
21	For Telecommunications	14,000
22	For Operation of Auto Equipment	<u>1,000</u>
23	Total	\$1,506,800

24 Section 10. The following named sums, or so much thereof

1 as may be necessary, respectively, are appropriated from the
2 Public Utility Fund for the ordinary and contingent expenses
3 of the Illinois Commerce Commission.

4 PUBLIC UTILITIES

5	For Personal Services	15,379,800
6	For State Contributions to State	
7	Employees' Retirement System	6,199,900
8	For State Contributions to Social Security	1,173,700
9	For Group Insurance	4,442,300
10	For Contractual Services	1,665,500
11	For Travel	100,000
12	For Commodities	24,000
13	For Printing	22,000
14	For Equipment	46,000
15	For Electronic Data Processing	773,400
16	For Telecommunications	260,000
17	For Operation of Auto Equipment	68,500
18	For Refunds	<u>26,500</u>
19	Total	\$30,181,600

20 Section 15. The sum of \$125,000, or so much thereof as
21 may be necessary, is appropriated from the Illinois
22 Underground Utility Facilities Damage Prevention Fund to the
23 Illinois Commerce Commission for a grant to the Statewide
24 One-call Notice System, as required in the Illinois

1 Underground Utility Facilities Damage Prevention Act.

2 Section 20. The sum of \$1,000, or so much thereof as may
3 be necessary, is appropriated from the Illinois Underground
4 Utility Facilities Damage Prevention Fund to the Illinois
5 Commerce Commission for refunds.

6 Section 25. The sum of \$77,130,000, or so much thereof
7 as may be necessary, is appropriated from the Wireless
8 Service Emergency Fund to the Illinois Commerce Commission
9 for its administrative costs and for grants to emergency
10 telephone system boards, qualified government entities, or
11 the Department of State Police for the design,
12 implementation, operation, maintenance, or upgrade of
13 wireless 9-1-1 or E9-1-1 emergency services and public safety
14 answering points.

15 Section 30. The sum of \$5,689,800, or so much thereof as
16 may be necessary, is appropriated from the Wireless Carrier
17 Reimbursement Fund to the Illinois Commerce Commission for
18 reimbursement of wireless carriers for costs incurred in
19 complying with the applicable provisions of Federal
20 Communications Commission wireless enhanced 9-1-1 services
21 mandates and for administrative costs incurred by the
22 Illinois Commerce Commission related to administering the

1 program.

2 Section 35. The following named sums, or so much thereof
3 as may be necessary, respectively, are appropriated from the
4 Transportation Regulatory Fund for ordinary and contingent
5 expenses to the Illinois Commerce Commission:

6 TRANSPORTATION

7	For Personal Services	6,528,100
8	For State Contributions to State	
9	Employees' Retirement System	2,631,600
10	For State Contributions to Social Security	497,000
11	For Group Insurance	1,899,700
12	For Contractual Services	908,000
13	For Travel	98,500
14	For Commodities	41,000
15	For Printing	80,900
16	For Equipment	279,200
17	For Electronic Data Processing	357,400
18	For Telecommunications	226,600
19	For Operation of Auto Equipment	222,600
20	For Refunds	<u>24,700</u>
21	Total	\$13,795,300

22 Section 40. The sum of \$4,240,000, or so much thereof as
23 may be necessary, is appropriated from the Transportation

1 Regulatory Fund to the Illinois Commerce Commission for (1)
 2 disbursing funds collected for the Single State Insurance
 3 Registration Program and/or Unified Carrier Registration
 4 System; (2) for refunds for overpayments; and (3) for
 5 administrative expenses.

6 Section 45. The sum of \$400,000, or so much thereof as
 7 may be necessary, is appropriated from the Transportation
 8 Regulatory Fund to the Illinois Commerce Commission for
 9 railroad crossing improvement initiatives.

10 Section 50. The sum of \$9,000,000, or so much of thereof
 11 as may be necessary, is appropriated to the Illinois Commerce
 12 Commission from the Wireless Carrier Reimbursement Fund for
 13 deposit into the Public Utility Fund.

14 ARTICLE 9

15 Section 5. The following named sums, or so much thereof
 16 as may be necessary, respectively, for the objects and
 17 purposes hereinafter named, are appropriated to meet the
 18 ordinary and contingent expenses of the Office of the State
 19 Comptroller:

- 20 For Personal Services15,050,000
- 21 For Employee Retirement Contributions

1	Paid by the Employer	0
2	For State Contribution to State	
3	Employees' Retirement System	0
4	For State Contribution to	
5	Social Security	1,149,000
6	For Contractual Services	4,682,500
7	For Travel	128,100
8	For Commodities	225,000
9	For Printing	345,000
10	For Equipment	12,800
11	For Telecommunications	241,000
12	For Electronic Data Processing	1,695,000
13	For Operation of Auto	8,900
14	For Expenses of Local Government	
15	Officials Training	12,500
16	For Contractual Services for auditing	
17	and assisting local governments	25,000
18	Merit Commission	
19	For Merit Commission Expenses	93,000

20 Section 10. The sum of \$1,500,000, or so much thereof as
21 may be necessary, is appropriated to the State Comptroller
22 from the Comptroller's Administrative Fund for the discharge
23 of duties of the office.

1 the State Comptroller for the fiscal year ending June 30,
2 2014:

3 For Personal Services, Social Security
4 and Operations:

5 Official Court Reporting41,108,400

6 For Employee Retirement Contributions

7 Paid by the Employer0

8 For State Contributions to the State

9 Employees' Retirement System0

10 For State Contributions to Social

11 Security3,144,800

12 For Travel:

13 For Official Court Reporting167,900

14 For Contractual Services4,046,700

15 For Commodities1,000

16 For Printing0

17 For Equipment5,000

18 For Telecommunications2,000

19 For Electronic Data Processing0

20 Section 10. The sum of \$750,000, or so much thereof as
21 may be necessary, is appropriated to the State Comptroller
22 for ordinary and contingent expenses associated with the
23 payment to official court reporters pursuant to law.

1

ARTICLE 11

2

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the State Comptroller to pay the elected State officers of the Executive Branch of the State Government, at various rates prescribed by law:

6

7

For the Governor177,500

8

For the Lieutenant Governor135,700

9

For the Secretary of State156,600

10

For the Attorney General156,600

11

For the Comptroller135,700

12

For the State Treasurer135,700

13

Total \$897,800

14

Section 10. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the State Comptroller to pay certain appointed officers of the Executive Branch of the State Government, at the various rates prescribed by law:

18

19

From General Revenue Fund

20

Department on Aging

21

For the Director115,700

22

Department of Agriculture

23

For the Director0

1	For the Assistant Director	0
2	Department of Central Management Services	
3	For the Director	142,400
4	For 2 Assistant Directors	242,100
5	Department of Children and Family Services	
6	For the Director	0
7	Department of Corrections	
8	For the Director	150,300
9	For the Assistant Director	127,800
10	Department of Commerce and Economic Opportunities	
11	For the Director	142,400
12	For the Assistant Director	121,100
13	Environmental Protection Agency	
14	For the Director	133,300
15	Department of Financial and Professional	
16	Regulation	
17	For the Secretary	0
18	For the Director	0
19	For the Director	0
20	Department of Human Services	
21	For the Secretary	150,300
22	For 2 Assistant Secretaries	255,500
23	Department of Insurance	
24	For the Director	0
25	Department of Juvenile Justice	

1	For the Director	120,400
2	Department of Labor	
3	For the Director	124,100
4	For the Assistant Director	113,200
5	For the Chief Factory Inspector	52,200
6	For the Superintendent of Safety Inspection	
7	and Education	57,400
8	Department of State Police	
9	For the Director	132,600
10	For the Assistant Director	113,200
11	Department of Military Affairs	
12	For the Adjutant General	115,700
13	For two Chief Assistants to the	
14	Adjutant General	197,100
15	Department of Lottery	
16	For the Superintendent	0
17	Department of Natural Resources	
18	For the Director	0
19	For the Assistant Director	0
20	For six Mine Officers	0
21	For four Miners' Examining Officers	0
22	Illinois Labor Relations Board	
23	For the Chairman	104,400
24	For four State Labor Relations Board	
25	members	375,800

1	For two Local Labor Relations Board	
2	members	187,900
3	For the Local Labor Relations Board Chairman	93,900
4	Department of Healthcare and Family Services	
5	For the Director	142,400
6	For the Assistant Director	121,100
7	Department of Public Health	
8	For the Director	150,300
9	For the Assistant Director	127,800
10	Department of Revenue	
11	For the Director	142,400
12	For the Assistant Director	121,000
13	Property Tax Appeal Board	
14	For the Chairman	64,800
15	For four members	208,800
16	Department of Veterans' Affairs	
17	For the Director	115,700
18	For the Assistant Director	98,600
19	Civil Service Commission	
20	For the Chairman	30,500
21	For four members	101,300
22	Commerce Commission	
23	For the Chairman	134,100
24	For four members	468,200
25	Court of Claims	

1	For the Chief Judge	65,000
2	For the six Judges	359,600
3	State Board of Elections	
4	For the Chairman	58,500
5	For the Vice-Chairman	48,100
6	For six members	225,500
7	Illinois Emergency Management Agency	
8	For the Director	0
9	For the Assistant Director	0
10	Department of Human Rights	
11	For the Director	115,700
12	Human Rights Commission	
13	For the Chairman	52,200
14	For twelve members	563,600
15	Illinois Workers' Compensation Commission	
16	For the Chairman	0
17	For nine members	0
18	Liquor Control Commission	
19	For the Chairman	39,000
20	For six members	204,400
21	For the Secretary	37,600
22	For the Chairman and one member as	
23	designated by law, \$200 per diem	
24	for work on a license appeal	
25	commission	55,000

1	Executive Ethics Commission	
2	For nine members	338,200
3	Illinois Power Agency	
4	For the Director	0
5	Pollution Control Board	
6	For the Chairman	121,100
7	For four members	468,200
8	Prisoner Review Board	
9	For the Chairman	95,900
10	For fourteen members of the	
11	Prisoner Review Board	1,202,500
12	Secretary of State Merit Commission	
13	For the Chairman	0
14	For four members	51,700
15	Educational Labor Relations Board	
16	For the Chairman	104,400
17	For four members	375,800
18	Department of State Police	
19	For five members of the State Police	
20	Merit Board, \$237 per diem,	
21	whichever is applicable in accordance	
22	with law, for a maximum of 100	
23	days each	118,500
24	Department of Transportation	
25	For the Secretary	0

1 For the Assistant Secretary0
 2 Office of Small Business Utility Advocate
 3 For the small business utility advocate0

4 Section 15. The following named sums, or so much thereof
 5 as may be necessary, respectively, are appropriated to the
 6 State Comptroller to pay certain officers of the Legislative
 7 Branch of the State Government, at the various rates
 8 prescribed by law:

9 Office of Auditor General
 10 For the Auditor General149,100
 11 For two Deputy Auditor Generals123,200
 12 Total \$272,300

13 Officers and Members of General Assembly
 14 For salaries of the 118 members
 15 of the House of Representatives at
 16 a base salary of \$67,8367,766,100
 17 For salaries of the 59 members
 18 of the Senate at a base salary of \$67,8363,947,800
 19 Total \$11,713,900

20 For additional amounts, as prescribed
 21 by law, for party leaders in both
 22 chambers as follows:

23 For the Speaker of the House,
 24 the President of the Senate and

1	Minority Leaders of both Chambers	104,900
2	For the Majority Leader of the House	22,200
3	For the eleven assistant majority and	
4	minority leaders in the Senate	216,800
5	For the twelve assistant majority	
6	and minority leaders in the House	206,900
7	For the majority and minority	
8	caucus chairmen in the Senate	39,500
9	For the majority and minority	
10	conference chairmen in the House	34,500
11	For the two Deputy Majority and the two	
12	Deputy Minority leaders in the House	75,600
13	For chairmen and minority spokesmen of	
14	standing committees in the Senate	
15	except the Committee on	
16	Assignments	532,000
17	For chairmen and minority	
18	spokesmen of standing and select	
19	committees in the House	<u>906,400</u>
20	Total	\$2,138,800
21	For per diem allowances for the	
22	members of the Senate, as	
23	provided by law	400,000
24	For per diem allowances for the	
25	members of the House, as	

1	provided by law	800,000
2	For mileage for all members of the	
3	General Assembly, as provided	
4	by law	<u>450,000</u>
5	Total	\$1,650,000

6 Section 20. The following named sums, or so much thereof
7 as may be necessary, respectively, are appropriated to the
8 State Comptroller to pay certain appointed officers of the
9 Executive Branch of the State Government, at the various
10 rates prescribed by law:

11 Department of Agriculture

12 For the Director

13 From Weights and Measures Fund133,300

14 For the Assistant Director

15 From Weights and Measures Fund113,200

16 Department of Children and Family Services

17 For the Director

18 From DCFS Children's Services Fund150,300

19 Illinois Emergency Management Agency

20 For the Director

21 From Nuclear Safety Emergency

22 Preparedness Fund129,000

23 For the Assistant Director

24 From Radiation Protection Fund115,700

1 Department of Financial and Professional
2 Regulation
3 From the Professions Indirect Cost Fund
4 For the Secretary135,100
5 For the Director115,700
6 For the Director124,100
7 Illinois Power Agency
8 For the Director
9 From the Illinois Power Agency Operations Fund103,800
10 Department of Insurance
11 For the Director
12 From Insurance Producer Administration Fund135,100
13 Department of Lottery
14 For the Superintendent
15 From State Lottery Fund142,000
16 Department of Natural Resources
17 Payable from Park and Conservation Fund
18 For the Director133,300
19 For the Assistant Director124,600
20 Payable from Coal Mining Regulatory Fund
21 For six Mine Officers94,000
22 For four Miners' Examining Officers51,700
23 Department of Transportation
24 Payable from Road Fund
25 For the Secretary150,300

1	For the Assistant Secretary	127,800
2	Illinois Workers' Compensation Commission	
3	Payable from IWCC Operations Fund	
4	For the Chairman	125,300
5	For nine members	1,078,600
6	Office of the State Fire Marshal	
7	For the State Fire Marshal:	
8	From Fire Prevention Fund	115,700
9	Illinois Racing Board	
10	For eleven members of the Illinois	
11	Racing Board, \$300 per diem to a	
12	maximum 12,665 as prescribed by law:	
13	From the Horse Racing Fund	137,800
14	Department of Employment Security	
15	Payable from Title III Social Security and	
16	Employment Service Fund:	
17	For the Director	142,200
18	For five members of the Board	
19	of Review	<u>75,000</u>
20	Total	\$4,026,300
21	Department of Financial and Professional Regulation	
22	Payable from Bank and Trust Company Fund:	
23	For the Director	136,300
24	Subtotals:	
25	Weights and Measures.	246,500

1	DCFS Children's Services Fund.	150,300
2	Nuclear Safety Emergency Preparedness Fund.	129,000
3	Radiation Protection Fund.	115,700
4	Professions Indirect Cost Fund.	374,900
5	Illinois Power Agency Operations Fund.	103,800
6	Insurance Producer Administration Fund.	135,100
7	State Lottery Fund.	142,000
8	Park and Conservation Fund.	257,900
9	Coal Mining Regulatory Fund.	145,700
10	Road Fund.	278,100
11	IWCC Operations Fund.	1,203,900
12	Fire Prevention.	115,700
13	Horse Racing.	137,800
14	Bank and Trust Company Fund.	136,300
15	Title III Social Security and	
16	Employment Service Fund.	<u>217,200</u>
17	Total	\$3,889,900

18 Section 25. The following named amounts, or so much
 19 thereof as may be necessary, respectively, for the objects
 20 and purposes hereinafter named, are appropriated to the State
 21 Comptroller in connection with the payment of salaries for
 22 officers of the Executive and Legislative Branches of State
 23 Government:

24 For State Contribution to State Employees'

1	Retirement System:	
2	From Horse Racing Fund	52,900
3	From Fire Prevention Fund	44,400
4	From Bank and Trust Company Fund	52,300
5	From Title III Social Security	
6	and Employment Service Fund	83,100
7	From Weights and Measures.	99,400
8	From DCFS Children's Services Fund	60,600
9	From Nuclear Safety Emergency Preparedness Fund	52,000
10	From Radiation Protection Fund.	46,700
11	From Professions Indirect Cost Fund.	151,200
12	From Illinois Power Agency Operations Fund.	41,900
13	From Insurance Producer Administration Fund.	54,500
14	From State Lottery Fund.	57,300
15	From Park and Conservation Fund.	104,000
16	From Coal Mining Regulatory Fund.	0
17	From Road Fund.	112,150
18	From IWCC Operations Fund.	<u>485,350</u>
19	Total	\$1,497,800
20	For State Contribution to Social Security:	
21	From General Revenue Fund	1,167,500
22	From Horse Racing Fund	10,700
23	From Fire Prevention Fund	8,600
24	From Bank and Trust Company Fund	8,900
25	From Title III Social Security	

1	and Employment Service Fund	14,700
2	From Weights and Measures.	18,900
3	From DCFS Children's Services Fund	11,500
4	From Nuclear Safety Emergency Preparedness Fund	9,900
5	From Radiation Protection Fund.	8,900
6	From Professions Indirect Cost Fund.	28,700
7	From Illinois Power Agency Operations Fund.	7,950
8	From Insurance Producer Administration Fund.	10,400
9	From State Lottery Fund.	10,900
10	From Park and Conservation Fund.	19,750
11	From Coal Mining Regulatory Fund.	11,150
12	From Road Fund.	21,300
13	From IWCC Operations Fund.	<u>92,100</u>
14	Total	\$1,461,850
15	For Group Insurance:	
16	From Fire Prevention Fund	23,000
17	From Bank and Trust Company Fund	23,000
18	From Title III Social Security and	
19	Employment Service Fund	138,000
20	From Weights and Measures.	46,000
21	From DCFS Children's Services Fund	23,000
22	From Nuclear Safety Emergency Preparedness Fund	23,000
23	From Radiation Protection Fund.	23,000
24	From Professions Indirect Cost Fund.	69,000
25	From Illinois Power Agency Operations Fund.	23,000

1	From Insurance Producer Administration Fund.	23,000
2	From State Lottery Fund.	23,000
3	From Park and Conservation Fund.	46,000
4	From Coal Mining Regulatory Fund.	0
5	From Road Fund.	46,000
6	From IWCC Operations Fund.	<u>230,000</u>
7	Total	\$759,000

8 Section 30. The following named amounts, or so much
9 thereof as may be necessary, respectively, are appropriated
10 to the State Comptroller to pay certain appointed officers of
11 the Executive Branch of the State Government, at the various
12 rates prescribed by law:

13 Executive Inspector Generals

14	For the Executive Inspector General for the	
15	Office of the Governor	150,200
16	For the Executive Inspector General for the	
17	Office of the Attorney General	106,500
18	For the Executive Inspector General for the	
19	Office of the Secretary of State	115,600
20	For the Executive Inspector General for the	
21	Office of the Comptroller	101,100
22	For the Executive Inspector General for the	
23	Office of the Treasurer	106,000

1 Section 35. The amount of \$1,603,000, or so much thereof
 2 as may be necessary, is appropriated to the State Comptroller
 3 for contingencies in the event that any amounts appropriated
 4 in Sections 5 through 30 of this Article are insufficient and
 5 other expenses associated with the administration of Sections
 6 5 through 30.

7 ARTICLE 12

8 Section 5. The following named sums, or so much thereof
 9 as may be necessary, respectively, are appropriated to the
 10 Court of Claims for its ordinary and contingent expenses:

11 CLAIMS ADJUDICATION

12 Payable from the General Revenue Fund:

13	For Personal Services	1,173,800
14	For Employee Retirement Contributions	
15	Paid by Employer	47,000
16	For State Contribution to Social	
17	Security	90,100
18	For Contractual Services	20,000
19	For Travel	11,250
20	For Commodities	4,250
21	For Printing	5,100
22	For Equipment	11,000
23	For Telecommunications Services	3,750

1	For Refunds	425
2	For Reimbursement for Incidental	
3	Expenses Incurred by Judges	<u>30,005</u>
4	Total	\$1,396,680

5 Section 10. The sum of \$450,000, or so much thereof may
6 be necessary, is appropriated from the Court of Claims
7 Administration and Grant Fund to the Court of Claims for
8 administrative expenses under the Crime Victims Compensation
9 Act.

10 Section 15. The following named sum, or so much thereof
11 as may be necessary, is appropriated to the Court of Claims
12 for payment of claims as follows:

13 For claims under the Crime Victims
14 Compensation Act:

15	Payable from the Court of Claims	
16	Federal Grant Fund	10,000,000

17 Section 20. The sum of \$1,000,000, or so much thereof as
18 may be necessary and remains unexpended from an appropriation
19 hereto made for such purposes in Section 40 of Article 8 of
20 Public Act 97-0727, is re-appropriated from the General
21 Revenue Fund to the Court of Claims for payment of awards
22 solely as a result of the lapsing of an appropriation

1 originally made from any funds held by the State Treasurer.

2 Section 25. The sum of \$8,000,000, or so much thereof as
3 may be necessary and remains unexpended from an appropriation
4 hereto made for such purposes in Section 45 of Article 8 of
5 Public Act 97-0727, is re-appropriated from the General
6 Revenue Fund to the Court of Claims for payment of line of
7 duty awards.

8 Section 30. The following named sums, or so much thereof
9 as may be necessary and remains unexpended from an
10 appropriation hereto made for such purposes in Section 50 of
11 Article 8 of Public Act 97-0727, are re-appropriated to the
12 Court of Claims for payment of claims as follows:

13	For claims under the Crime Victims	
14	Compensation Act:	
15	Payable from General Revenue Fund	6,000,000
16	For claims other than Crime Victims:	
17	Payable from the General Revenue Fund	<u>9,807,400</u>
18	Total	\$15,807,400

19 Section 35. The following named sums, or so much of that
20 amount as may be necessary, are appropriated to the Court of
21 Claims for payment of claims as follows:

22 For claims other than the Crime Victims

1 Compensation Act:

2 Payable from the Road Fund1,000,000

3 Payable from the DCFS Children's

4 Services Fund1,500,000

5 Payable from the State Garage Fund50,000

6 Payable from the Traffic and Criminal

7 Conviction Surcharge Fund100,000

8 Payable from the Vocational

9 Rehabilitation Fund125,000

10 Total \$2,775,000

11 ARTICLE 13

12 Section 5. The sum of \$5,360,000, or so much thereof as

13 may be necessary, is appropriated from the Drycleaner

14 Environmental Response Trust Fund to the Drycleaner

15 Environmental Response Trust Fund Council for use in

16 accordance with the Drycleaner Environmental Response Trust

17 Fund Act.

18 ARTICLE 14

19 Section 5. The following named sums, or so much of those

20 amounts as may be necessary, respectively, are appropriated

21 to the State Board of Elections for its ordinary and

1 contingent expenses as follows:

2 The Board

3 For Contractual Services27,200

4 For Travel19,000

5 For Equipment700

6 Total \$46,900

7 Administration

8 For Personal Services754,400

9 For Employee Retirement Contributions

10 Paid By Employer30,200

11 For State Contributions to

12 Social Security57,800

13 For Contractual Services568,800

14 For Travel14,400

15 For Commodities16,400

16 For Printing9,800

17 For Equipment6,000

18 For Telecommunications143,700

19 For Operation of Automotive Equipment4,900

20 Total \$1,606,400

21 Elections

22 For Personal Services1,702,500

23 For Employee Retirement Contributions

24 Paid By Employer68,100

25 For State Contributions to Social Security130,300

1	For Contractual Services	33,400
2	For Travel	51,300
3	For Printing	6,900
4	For Equipment	3,300
5	For Purchase of Election Codes	17,500
6	For HAVA Maintenance of Effort	
7	Contribution-State	550,000
8	For FY 2014 costs related to development and	
9	implementation of Statewide voter canvassing	
10	operations and reporting system project, as	
11	mandated by Public Act 95-0699	65,000
12	For FY 2014 reimbursement and assistance to	
13	local election jurisdictions for	
14	ongoing support costs, and SBE maintenance	
15	of local election jurisdiction interfaces	
16	for the Illinois Voter Registration System	
17	(IVRS) Statewide database	<u>3,700,000</u>
18	Total	\$6,328,300
19	General Counsel	
20	For Personal Services	315,100
21	For Employee Retirement Contributions	
22	Paid By Employer	12,600
23	For State Contributions to	
24	Social Security	24,200
25	For Contractual Services	128,700

1	For Travel	9,500
2	For Equipment	<u>500</u>
3	Total	\$490,600
4	Campaign Disclosure	
5	For Personal Services	779,600
6	For Employee Retirement Contributions	
7	Paid By Employer	31,200
8	For State Contributions to	
9	Social Security	59,700
10	For Contractual Services	2,300
11	For Travel	11,300
12	For Printing	20,200
13	For Equipment	<u>500</u>
14	Total	\$904,800
15	Information Technology	
16	For Personal Services	727,500
17	For Employee Retirement Contributions	
18	Paid By Employer	29,100
19	For State Contributions to Social Security	55,700
20	For Contractual Services	342,400
21	For Travel	10,900
22	For Commodities	24,000
23	For Printing	700
24	For Equipment	<u>131,100</u>
25	Total	\$1,321,400

1 Section 10. The following named sums, or so much thereof
 2 as may be necessary, are reappropriated from the Help
 3 Illinois Vote Fund to the State Board of Elections for
 4 Implementation of the Help America Vote Act of 2002:

5	For distribution to Local Election	
6	Authorities under Section 251 of the	
7	Help America Vote Act	9,300,000
8	For the implementation of the Statewide	
9	Voter Registration System as required by	
10	Section 1A-25 of the Illinois Election	
11	Code, including maintenance of the	
12	IDEA/VISTA program	3,600,000
13	For administrative costs and discretionary	
14	grants to Local Election Authorities	
15	under Section 101 of the Help America	
16	Vote Act	<u>2,000,300</u>
17	Total	\$14,900,300

18 Section 15. The following named sums, or so much thereof
 19 as may be necessary, are appropriated to the State Board of
 20 Elections:

21 Payable from the Personal Property Tax
 22 Replacement Fund:
 23 For Reimbursement to Counties for Increased

1	Compensation to Judges and other Election	
2	Officials, as provided in Public Acts	
3	81-850, 81-1149, and 90-672-Election	
4	Day Judges only	2,300,000
5	For Payment of Lump Sum Awards to County Clerks,	
6	County Recorders, and Chief Election	
7	Clerks as Compensation for Additional	
8	Duties required of such officials	
9	by consolidation of elections law,	
10	as provided in Public Acts 82-691	
11	and 90-713	<u>806,000</u>
12	Total	\$3,106,000
13	Total, This Article (All Agency)	\$28,704,700

14 ARTICLE 15

15 Section 5. In addition to any other sums appropriated,
16 the sum of \$295,058,400, or so much thereof as may be
17 necessary, is appropriated from the Title III Social Security
18 and Employment Fund to the Department of Employment Security
19 for operational expenses, awards, grants, and permanent
20 improvements for the fiscal year ending June 30, 2014.

21 Section 10. The following named sums, or so much thereof

1 as may be necessary, are appropriated to the Department of
2 Employment Security:

3 WORKFORCE DEVELOPMENT

4 Payable from Title III Social Security and
5 Employment Fund:

6 For the expenses related to the

7 Development of Training Programs100,000

8 For the expenses related to Employment

9 Security Automation7,000,000

10 For expenses related to a Benefit

11 Information System Redefinition4,500,000

12 Payable from the Unemployment Compensation

13 Special Administration Fund:

14 For expenses related to Legal

15 Assistance as required by law2,000,000

16 For deposit into the Title III

17 Social Security and Employment

18 Fund16,200,000

19 For Interest on Refunds of Erroneously

20 Paid Contributions, Penalties and

21 Interest100,000

22 Total \$29,900,000

23 Section 15. The following named sums, or so much thereof
24 as may be necessary, respectively, are appropriated to the

1 Department of Employment Security:

2 WORKFORCE DEVELOPMENT

3 Grants-In-Aid

4 Payable from Title III Social Security

5 and Employment Fund:

6 For Grants Related to Workforce

7 Development95,000

8 For Tort Claims679,300

9 Total \$774,300

10 Section 20. The following named sums, or so much thereof
11 as may be necessary, are appropriated to the Department of
12 Employment Security, for unemployment compensation benefits,
13 other than benefits provided for in Section 3, to Former
14 State Employees as follows:

15 TRUST FUND UNIT

16 Grants-In-Aid

17 Payable from the Road Fund:

18 For benefits paid on the basis of wages

19 paid for insured work for the Department

20 of Transportation1,900,000

21 Payable from the Illinois Mathematics

22 and Science Academy Income Fund16,700

23 Payable from Title III Social Security

24 and Employment Fund1,734,300

1 Section 10. The following named sums, or so much thereof
2 as may be necessary, respectively, for objects and purposes
3 hereinafter named, are appropriated to the Environmental
4 Protection Agency.

5 Payable from U.S. Environmental Protection Fund:

6 For Contractual Services1,491,100

7 For Electronic Data Processing473,300

8 Payable from Underground Storage Tank Fund:

9 For Contractual Services385,300

10 For Electronic Data Processing174,200

11 Payable from Solid Waste Management Fund:

12 For Contractual Services593,000

13 For Electronic Data Processing138,100

14 Payable from Subtitle D Management Fund:

15 For Contractual Services121,400

16 For Electronic Data Processing56,900

17 Payable from CAA Permit Fund:

18 For Contractual Services1,005,900

19 For Electronic Data Processing334,700

20 Payable from Water Revolving Fund:

21 For Contractual Services942,600

22 For Electronic Data Processing354,500

23 Payable from Used Tire Management Fund:

24 For Contractual Services390,200

25 For Electronic Data Processing153,500

1	Payable from Hazardous Waste Fund:	
2	For Contractual Services	489,200
3	For Electronic Data Processing	141,500
4	Payable from Environmental Protection	
5	Permit and Inspection Fund:	
6	For Contractual Services	376,100
7	For Electronic Data Processing	142,200
8	For Refunds	100,000
9	Payable from Vehicle Inspection Fund:	
10	For Contractual Services	709,200
11	For Electronic Data Processing	341,500
12	Payable from the Illinois Clean Water Fund:	
13	For Contractual Services	660,600
14	For Electronic Data Processing	<u>623,700</u>
15	Total	\$10,198,700

16 Section 15. The sum of \$1,450,000, or so much thereof as
17 may be necessary, is appropriated to the Environmental
18 Protection Agency from the EPA Special States Projects Trust
19 Fund for the purpose of funding all costs associated with
20 environmental programs, including costs in prior years.

21 Section 20. The sum of \$400,000, or so much thereof as
22 may be necessary, is appropriated from the U.S. Environmental
23 Protection Fund to the Environmental Protection Agency for

1 all costs associated with environmental projects as defined
2 by federal assistance awards.

3 Section 25. The sum of \$30,000, or so much thereof as
4 may be necessary, is appropriated from the Oil Spill Response
5 Fund to the Environmental Protection Agency for use in
6 accordance with Section 25c-1 of the Environmental Protection
7 Act.

8 Section 30. The sum of \$4,000,000, or so much thereof as
9 may be necessary, is appropriated from the Environmental
10 Protection Trust Fund to the Environmental Protection Agency
11 for awards and grants as directed by the Environmental
12 Protection Trust Fund Commission.

13 Section 35. The following named sums, or so much thereof
14 as may be necessary, respectively, for the objects and
15 purposes hereinafter named, are appropriated to the
16 Environmental Protection Agency:

17 AIR POLLUTION CONTROL

18 Payable from U.S. Environmental
19 Protection Fund:

20	For Personal Services	3,645,300
21	For State Contributions to State	
22	Employees' Retirement System	1,469,500

1	For State Contributions to	
2	Social Security	279,700
3	For Group Insurance	980,000
4	For Contractual Services	2,704,000
5	For Travel	31,600
6	For Commodities	132,000
7	For Printing	15,000
8	For Equipment	355,000
9	For Telecommunications Services	215,000
10	For Operation of Auto Equipment	52,000
11	For Use by the City of Chicago	374,600
12	For Expenses Related to	
13	Clean Air Activities	<u>4,950,000</u>
14	Total	\$15,203,700
15	Payable from the Environmental Protection	
16	Permit and Inspection Fund for Air	
17	Permit and Inspection Activities:	
18	For Personal Services	2,139,700
19	For Other Expenses	<u>2,285,500</u>
20	Total	\$4,425,200
21	Payable from the Vehicle Inspection Fund:	
22	For Personal Services	5,459,400
23	For State Contributions to State	
24	Employees' Retirement System	2,200,800
25	For State Contributions to	

1	Social Security	417,600
2	For Group Insurance	1,863,000
3	For Contractual Services, including	
4	prior year costs	15,564,900
5	For Travel	40,000
6	For Commodities	15,000
7	For Printing	334,000
8	For Equipment	60,900
9	For Telecommunications	175,000
10	For Operation of Auto Equipment	29,200
11	For the Alternate Fuels Rebate and	
12	Grant Program, including rebates	
13	from prior years	<u>10,000,000</u>
14	Total	\$36,159,800

15 Section 40. The following named sum, or so much thereof
16 as may be necessary, is appropriated from the CAA Permit Fund
17 to the Environmental Protection Agency for the purpose of
18 funding Clean Air Act Title V activities in accordance with
19 Clean Air Act Amendments of 1990:

20	For Personal Services and Other	
21	Expenses of the Program	18,707,400

22 Section 45. The named sums, or so much thereof as may be
23 necessary, is appropriated from the Alternate Fuels Fund to

1 the Environmental Protection Agency for the purpose of
2 administering the Alternate Fuels Rebate Program and the
3 Ethanol Fuel Research Program:

4	For Personal Services and Other	
5	Expenses	225,000
6	For Grants and Rebates, including	
7	costs in prior years	<u>3,000,000</u>
8	Total	\$3,225,000

9 Section 50. The sum of \$150,000, or so much thereof as
10 may be necessary, is appropriated from the Alternate
11 Compliance Market Account Fund to the Environmental
12 Protection Agency for all costs associated with the emissions
13 reduction market program.

14 LABORATORY SERVICES

15 Section 55. The sum of \$1,339,400, or so much thereof as
16 may be necessary, is appropriated from the Illinois Clean
17 Water Fund to the Environmental Protection Agency for the
18 purpose of laboratory analysis of samples.

19 Section 60. The following named sum, or so much thereof
20 as may be necessary, is appropriated from the Community Water
21 Supply Laboratory Fund to the Environmental Protection Agency
22 for the purpose of performing laboratory testing of samples

1 from community water supplies and for administrative costs of
2 the Agency and the Community Water Supply Testing Council:

3 For Personal Services and Other
4 Expenses of the Program1,325,000

5 Section 65. The sum of \$540,000, or so much thereof as
6 may be necessary, is appropriated from the Environmental
7 Laboratory Certification Fund to the Environmental Protection
8 Agency for the purpose of administering the environmental
9 laboratories certification program.

10 Section 70. The following named sums, or so much thereof
11 as may be necessary, respectively, for the objects and
12 purposes hereinafter named, are appropriated to the
13 Environmental Protection Agency:

14 LAND POLLUTION CONTROL

15 Payable from U.S. Environmental
16 Protection Fund:
17 For Personal Services2,661,600
18 For State Contributions to State
19 Employees' Retirement System1,073,000
20 For State Contributions to
21 Social Security199,400
22 For Group Insurance825,000
23 For Contractual Services200,000

1	For Travel	40,000
2	For Commodities	25,000
3	For Printing	20,000
4	For Equipment	26,000
5	For Telecommunications Services	100,000
6	For Operation of Auto Equipment	25,000
7	For Use by the Office of the Attorney General	25,000
8	For Underground Storage Tank Program	<u>2,600,000</u>
9	Total	\$7,820,000

10 Section 75. The following named sums, or so much thereof
 11 as may be necessary, including prior year costs, are
 12 appropriated to the Environmental Protection Agency, payable
 13 from the U. S. Environmental Protection Fund, for use of
 14 remedial, preventive or corrective action in accordance with
 15 the Federal Comprehensive Environmental Response Compensation
 16 and Liability Act of 1980 as amended:

17	For Personal Services	1,043,800
18	For State Contributions to State	
19	Employees' Retirement System	420,800
20	For State Contributions to	
21	Social Security	79,600
22	For Group Insurance	295,000
23	For Contractual Services	140,000
24	For Travel	50,000

1	For Commodities	50,000
2	For Printing	10,000
3	For Equipment	50,000
4	For Telecommunications Services	50,000
5	For Operation of Auto Equipment	35,000
6	For Contractual Expenses Related to	
7	Remedial, Preventive or Corrective	
8	Actions in Accordance with the	
9	Federal Comprehensive and Liability	
10	Act of 1980, including Costs in	
11	Prior Years	<u>9,000,000</u>
12	Total	\$11,224,200

13 Section 80. The following named sums, or so much thereof
 14 as may be necessary, are appropriated to the Environmental
 15 Protection Agency for the purpose of funding the Underground
 16 Storage Tank Program.

17 Payable from the Underground Storage Tank Fund:

18	For Personal Services	3,261,700
19	For State Contributions to State	
20	Employees' Retirement System	1,314,900
21	For State Contributions to	
22	Social Security	250,500
23	For Group Insurance	910,000
24	For Contractual Services	320,000

1	For Travel	8,000
2	For Commodities	20,000
3	For Printing	5,000
4	For Equipment	100,000
5	For Telecommunications Services	50,000
6	For Operation of Auto Equipment	16,300
7	For Contracts for Site Remediation and	
8	for Reimbursements to Eligible Owners/	
9	Operators of Leaking Underground	
10	Storage Tanks, including claims	
11	submitted in prior years	<u>60,100,000</u>
12	Total	\$66,356,400

13 Section 85. The following named sums, or so much thereof
 14 as may be necessary, are appropriated to the Environmental
 15 Protection Agency for use in accordance with Section 22.2 of
 16 the Environmental Protection Act:

17 Payable from the Hazardous Waste Fund:

18	For Personal Services	4,383,800
19	For State Contributions to State	
20	Employees' Retirement System	1,767,200
21	For State Contributions to	
22	Social Security	335,400
23	For Group Insurance	1,219,000
24	For Contractual Services	442,500

1	For Travel	30,000
2	For Commodities	15,000
3	For Printing	25,000
4	For Equipment	40,000
5	For Telecommunications Services	29,100
6	For Operation of Auto Equipment	37,500
7	For Refunds	50,000
8	For Contractual Services for Site	
9	Remediations, including costs	
10	in Prior Years	<u>4,000,000</u>
11	Total	\$12,374,500

12 Section 90. The following named sums, or so much thereof
 13 as may be necessary, are appropriated from the Environmental
 14 Protection Permit and Inspection Fund to the Environmental
 15 Protection Agency for land permit and inspection activities:

16	For Personal Services	1,878,800
17	For State Contributions to State	
18	Employees' Retirement System	757,300
19	For State Contributions to	
20	Social Security	144,000
21	For Group Insurance	570,000
22	For Contractual Services	30,000
23	For Travel	6,500
24	For Commodities	5,000

1	For Printing	5,000
2	For Equipment	5,000
3	For Telecommunications Services	15,000
4	For Operation of Auto Equipment	<u>5,000</u>
5	Total	\$3,421,600

6 Section 95. The following named sums, or so much thereof
7 as may be necessary, are appropriated from the Solid Waste
8 Management Fund to the Environmental Protection Agency for
9 use in accordance with Section 22.15 of the Environmental
10 Protection Act:

11	For Personal Services	4,926,500
12	For State Contributions to State	
13	Employees' Retirement System	1,985,900
14	For State Contributions to	
15	Social Security	376,900
16	For Group Insurance	1,449,000
17	For Contractual Services	122,000
18	For Travel	25,000
19	For Commodities	10,000
20	For Printing	25,000
21	For Equipment	12,500
22	For Telecommunications Services	50,000
23	For Operation of Auto Equipment	15,000
24	For Refunds	5,000

1 For financial assistance to units of
 2 local government for operations under
 3 delegation agreements1,700,000
 4 Total \$10,702,800

5 Section 100. The following named sums, or so much
 6 therefore as may be necessary, are appropriated to the
 7 Environmental Protection Agency for all costs associated with
 8 solid waste management activities, including costs from prior
 9 years:

10 Payable from the Solid Waste
 11 Management Fund4,000,000

12 Section 105. The following named sums, or so much
 13 thereof as may be necessary, are appropriated from the Used
 14 Tire Management Fund to the Environmental Protection Agency
 15 for purposes as provided for in Section 55.6 of the
 16 Environmental Protection Act:

17 For Personal Services2,922,500
 18 For State Contributions to State
 19 Employees' Retirement System1,178,100
 20 For State Contributions to
 21 Social Security223,600
 22 For Group Insurance775,000
 23 For Contractual Services, including

1	prior year costs	4,060,000
2	For Travel	30,000
3	For Commodities	25,000
4	For Printing	10,000
5	For Equipment	48,000
6	For Telecommunications Services	40,000
7	For Operation of Auto Equipment	<u>25,000</u>
8	Total	\$9,337,200

9 Section 110. The following named sums, or so much
10 thereof as may be necessary, are appropriated from the
11 Subtitle D Management Fund to the Environmental Protection
12 Agency for the purpose of funding the Subtitle D permit
13 program in accordance with Section 22.44 of the Environmental
14 Protection Act:

15	For Personal Services	725,400
16	For State Contributions to State	
17	Employees' Retirement System	292,500
18	For State Contributions to Social	
19	Security	55,500
20	For Group Insurance	184,000
21	For Contractual Services	257,000
22	For Travel	8,000
23	For Commodities	20,000
24	For Printing	25,000

1	For Equipment	25,000
2	For Telecommunications	75,000
3	For Operation of Auto Equipment	<u>18,000</u>
4	Total	\$1,685,400

5 Section 115. The sum of \$400,000, or so much thereof as
6 may be necessary, is appropriated from the Landfill Closure
7 and Post Closure Fund to the Environmental Protection Agency
8 for the purpose of funding closure activities in accordance
9 with Section 22.17 of the Environmental Protection Act.

10 Section 120. The sum of \$50,000, or so much thereof as
11 may be necessary, is appropriated from the Hazardous Waste
12 Occupational Licensing Fund to the Environmental Protection
13 Agency for expenses related to the licensing of Hazardous
14 Waste Laborers and Crane and Hoisting Equipment Operators, as
15 mandated by Public Act 85-1195.

16 Section 125. The following named sum, or so much thereof
17 as may be necessary, is appropriated to the Environmental
18 Protection Agency for use in accordance with the Brownfields
19 Redevelopment program:

20 Payable from the Brownfields Redevelopment Fund:

21	For Personal Services and Other	
22	Expenses of the Program	1,656,700

1 Section 130. The sum of \$4,500,000, or so much thereof
2 as may be necessary, is appropriated from the Brownfields
3 Redevelopment Fund to the Environmental Protection Agency for
4 financial assistance for Brownfields redevelopment in
5 accordance with 58.3(5), 58.13 and 58.15 of the Environmental
6 Protection Act, including costs in prior years.

7 Section 135. The sum of \$1,300,000, or so much thereof
8 as may be necessary, is appropriated from the Environmental
9 Protection Trust Fund to the Environmental Protection Agency
10 for all expenses related to removal or mediation actions at
11 the Worthy Park, Cook County, hazardous waste site.

12 Section 140. The sum of \$500,000, or so much thereof as
13 may be necessary, is appropriated from the Electronics
14 Recycling Fund to the Environmental Protection Agency for use
15 in accordance with Public Act 95-0959, Electronic Products
16 Recycling and Reuse Act.

17 Section 145. The following named sums, or so much
18 thereof as may be necessary, respectively, for the objects
19 and purposes hereinafter named, are appropriated to the
20 Environmental Protection Agency:

21 BUREAU OF WATER

1	Payable from U.S. Environmental	
2	Protection Fund:	
3	For Personal Services	7,160,300
4	For State Contributions to State	
5	Employees' Retirement System	2,886,500
6	For State Contributions to	
7	Social Security	548,000
8	For Group Insurance	2,012,000
9	For Contractual Services	1,800,000
10	For Travel	113,900
11	For Commodities	30,500
12	For Printing	48,100
13	For Equipment	140,000
14	For Telecommunications Services	106,400
15	For Operation of Auto Equipment	34,800
16	For Use by the Department of	
17	Public Health	830,000
18	For non-point source pollution management	
19	and special water pollution studies	
20	including costs in prior years	8,950,000
21	For Water Quality Planning,	
22	including costs in prior years	900,000
23	For Use by the Department of	
24	Agriculture	<u>150,000</u>
25	Total	\$25,710,500

1 Section 150. The following named sums, or so much
 2 thereof as may be necessary, respectively, for the objects
 3 and purposes hereinafter named, are appropriated to the
 4 Environmental Protection Agency:

5 Payable from the Environmental Protection Permit
 6 and Inspection Fund:

7	For Personal Services	317,300
8	For State Contribution to State	
9	Employees' Retirement System	127,900
10	For State Contribution to	
11	Social Security	24,200
12	For Group Insurance	115,000
13	For Contractual Services	10,000
14	For Travel	10,000
15	For Commodities	10,000
16	For Equipment	20,000
17	For Telecommunications Services	15,000
18	For Operation of Automotive Equipment	<u>10,000</u>
19	Total	\$659,400

20 Section 155. The sum of \$754,300, or so much thereof as
 21 may be necessary, including costs in prior years, is
 22 appropriated from the Partners for Conservation Fund to the
 23 Environmental Protection Agency for financial assistance for

1 lake management activities.

2 Section 160. The sum of \$12,563,300, or so much thereof
3 as may be necessary, is appropriated from the Illinois Clean
4 Water Fund to the Environmental Protection Agency for all
5 costs associated with clean water activities.

6 Section 165. The following named sums, or so much
7 thereof as may be necessary, respectively, for the object and
8 purposes hereinafter named, are appropriated to the
9 Environmental Protection Agency:

10 Payable from the Water Revolving Fund:

11	For Administrative Costs of	
12	Water Pollution Control	
13	Revolving Loan Program	3,433,800
14	For Program Support Costs of Water	
15	Pollution Control Program	10,996,200
16	For Administrative Costs of the Drinking	
17	Water Revolving Loan Program	2,069,300
18	For Program Support Costs of the Drinking	
19	Water Program	<u>3,067,300</u>
20	Total	\$19,566,600

21 Section 170. The following named sums, or so much
22 thereof as may be necessary, respectively, are appropriated

1 to the Environmental Protection Agency for the objects and
2 purposes hereinafter named, to meet the ordinary and
3 contingent expenses of the Pollution Control Board Division:

4 POLLUTION CONTROL BOARD DIVISION

5 Payable from Pollution Control Board Fund:

6	For Contractual Services	45,000
7	For Telecommunications Services	4,000
8	For Refunds	<u>1,000</u>
9	Total	\$50,000

10 Payable from the Environmental Protection Permit
11 and Inspection Fund:

12	For Personal Services	551,400
13	For State Contributions to State Employees' 14 Retirement System	222,300
15	For State Contributions to Social Security	42,300
16	For Group Insurance	161,000
17	For Contractual Services	0
18	For Travel	0
19	For Telecommunications Services	<u>0</u>
20	Total	\$977,000

21 Payable from the CAA Permit Fund:

22	For Personal Services	799,600
23	For State Contributions to State Employees' 24 Retirement System	322,300
25	For State Contributions to Social Security	61,200

1	For Group Insurance	276,000
2	For Contractual Services	<u>10,000</u>
3	Total	\$1,469,100

4 Section 175. The sum of \$260,000, or so much thereof as
5 may be necessary, is appropriated from the Used Tire
6 Management Fund to the Environmental Protection Agency for
7 the purposes as provided for in Section 55.6 of the
8 Environmental Protection Act.

9 Section 180. The sum of \$429,900, or so much thereof as
10 may be necessary, is appropriated from the Underground
11 Storage Tank Fund to the Environmental Protection Agency for
12 case processing of leaking underground storage tank permit
13 and claims appeals.

14 ARTICLE 17

15 Section 5. The sum of \$6,589,200, or so much of that
16 amount as may be necessary, is appropriated from the General
17 Revenue Fund to the Executive Ethics Commission for its
18 ordinary and contingent expenses.

19 ARTICLE 18

1 Section 5. The sum of \$5,927,300, or so much thereof as
 2 may be necessary, is appropriated from the General Revenue
 3 Fund to the Office of Executive Inspector General to meet its
 4 operational expenses for the fiscal year ending June 30,
 5 2014.

6 Section 10. The sum of \$1,610,800, or so much thereof as
 7 may be necessary, is appropriated from the Public
 8 Transportation Fund to the Office of Executive Inspector
 9 General to meet its operational expenses for the fiscal year
 10 ending June 30, 2014.

11 ARTICLE 19

12 Section 5. The following named sums, or so much thereof
 13 as may be necessary, respectively, are appropriated from the
 14 Financial Institution Fund to the Department of Financial and
 15 Professional Regulation:

16	For Personal Services	4,159,400
17	For State Contributions to the State	
18	Employees' Retirement System	1,676,700
19	For State Contributions to Social Security	318,200
20	For Group Insurance	1,081,000
21	For Contractual Services	93,000
22	For Travel	228,300

1 For Refunds3,400
 2 Total \$7,560,000

3 Section 10. The following named sums, or so much thereof
 4 as may be necessary, respectively, are appropriated from the
 5 Credit Union Fund to the Department of Financial and
 6 Professional Regulation:

7 CREDIT UNION

8 For Personal Services2,361,200
 9 For State Contributions to State
 10 Employees' Retirement System951,900
 11 For State Contributions to Social Security180,800
 12 For Group Insurance575,000
 13 For Contractual Services45,200
 14 For Travel260,700
 15 For Refunds1,000
 16 Total \$4,375,800

17 Section 15. In addition to the sums heretofore
 18 appropriated, the following named sum, or so much thereof as
 19 may be necessary, is appropriated from the TOMA Consumer
 20 Protection Fund to the Department of Financial and
 21 Professional Regulation:

22 TOMA CONSUMER PROTECTION

23 For Refunds8,700

1 Section 20. The following named sums, or so much thereof
 2 as may be necessary, respectively, for the objects and
 3 purposes hereinafter named, are appropriated from the Bank
 4 and Trust Company Fund to the Department of Financial and
 5 Professional Regulation:

6 DOMESTIC AND FOREIGN COMMERCIAL BANK REGULATION

7	For Personal Services	12,403,400
8	For State Contribution to State	
9	Employees' Retirement System	5,000,100
10	For State Contributions to Social Security	948,900
11	For Group Insurance	2,898,000
12	For Contractual Services	273,700
13	For Travel	1,028,400
14	For Refunds	2,900
15	For Corporate Fiduciary Receivership	<u>485,000</u>
16	Total	\$23,040,400

17 Section 25. The following named sums, or so much thereof
 18 as may be necessary, respectively, for the objects and
 19 purposes hereinafter named, are appropriated from the
 20 Pawnbroker Regulation Fund to the Department of Financial and
 21 Professional Regulation:

22 PAWNBROKER REGULATION

23	For Personal Services	168,700
----	-----------------------------	---------

1	For State Contributions to State	
2	Employees' Retirement System	68,000
3	For State Contributions to Social Security	12,900
4	For Group Insurance	46,000
5	For Contractual Services	4,900
6	For Travel	11,900
7	For Refunds	<u>1,000</u>
8	Total	\$313,400

9 Section 30. The following named sums, or so much thereof
10 as may be necessary, respectively, are appropriated from the
11 Savings and Residential Finance Regulatory Fund to the
12 Department of Financial and Professional Regulation:

13 MORTGAGE BANKING AND THRIFT REGULATION

14	For Personal Services	1,911,700
15	For State Contributions to State	
16	Employees' Retirement System	770,700
17	For State Contributions to Social Security	146,300
18	For Group Insurance	529,000
19	For Contractual Services	134,900
20	For Travel	167,800
21	For Refunds	<u>4,900</u>
22	Total	\$3,665,300

23 Section 35. The following named sums, or so much thereof

1 as may be necessary, respectively, are appropriated from the
2 Real Estate License Administration Fund to the Department of
3 Financial and Professional Regulation:

4 REAL ESTATE LICENSING AND ENFORCEMENT

5	For Personal Services	3,408,900
6	For State Contributions to State	
7	Employees' Retirement System	1,374,200
8	For State Contributions to Social Security	260,800
9	For Group Insurance	897,000
10	For Contractual Services	168,600
11	For Travel	117,700
12	For Refunds	<u>7,800</u>
13	Total	\$6,235,000

14 Section 40. The following named sums, or so much thereof
15 as may be necessary, respectively, are appropriated from the
16 Appraisal Administration Fund to the Department of Financial
17 and Professional Regulation:

18 APPRAISAL LICENSING

19	For Personal Services	551,000
20	For State Contributions to State	
21	Employees' Retirement System	222,100
22	For State Contributions to Social Security	42,200
23	For Group Insurance	161,000
24	For Contractual Services	81,300

1	For Travel	21,700
2	For forwarding real estate appraisal fees	
3	to the federal government	230,000
4	For Refunds	<u>2,900</u>
5	Total	\$1,312,200

6 Section 45. The following named sums, or so much thereof
7 as may be necessary, respectively, for the objects and
8 purposes hereinafter named, are appropriated from the Home
9 Inspector Administration Fund to the Department of Financial
10 and Professional Regulation:

11 HOME INSPECTOR REGULATION

12	For Personal Services	80,800
13	For State Contributions to State	
14	Employees' Retirement System	32,600
15	For State Contributions to Social Security	6,200
16	For Group Insurance	23,000
17	For Contractual Services	8,700
18	For Travel	8,200
19	For Refunds	<u>1,000</u>
20	Total	\$160,500

21 Section 50. The sum of \$38,800, or so much thereof as
22 may be necessary, is appropriated from the Real Estate Audit
23 Fund to the Department of Financial and Professional

1 Regulation for operating expenses for Real Estate audits.

2 Section 55. The following named sums, or so much thereof
3 as may be necessary, respectively, are appropriated from the
4 General Professions Dedicated Fund to the Department of
5 Financial and Professional Regulation:

6 GENERAL PROFESSIONS

7	For Personal Services	3,214,500
8	For State Contributions to State	
9	Employees' Retirement System	1,295,800
10	For State Contributions to Social Security	245,900
11	For Group Insurance	989,000
12	For Contractual Services	194,100
13	For Travel	79,600
14	For Refunds	<u>30,100</u>
15	Total	\$6,049,000

16 Section 60. The following named sums, or so much thereof
17 as may be necessary, respectively, are appropriated from the
18 Illinois State Dental Disciplinary Fund to the Department of
19 Financial and Professional Regulation:

20	For Personal Services	559,500
21	For State Contributions to State	
22	Employees' Retirement System	225,600
23	For State Contributions to Social Security	42,900

1	For Group Insurance	161,000
2	For Contractual Services	68,700
3	For Travel	19,400
4	For Refunds	<u>2,400</u>
5	Total	\$1,079,500

6 Section 65. The following named sums, or so much thereof
7 as may be necessary, respectively, are appropriated from the
8 Illinois State Medical Disciplinary Fund to the Department of
9 Financial and Professional Regulation:

10	For Personal Services	2,413,200
11	For State Contributions to State	
12	Employees' Retirement System	972,900
13	For State Contributions to Social Security	184,600
14	For Group Insurance	644,000
15	For Contractual Services	224,100
16	For Travel	77,600
17	For Refunds	<u>9,700</u>
18	Total	\$4,526,100

19 Section 70. The following named sums, or so much thereof
20 as may be necessary, respectively, are appropriated from the
21 Optometric Licensing and Disciplinary Committee Fund to the
22 Department of Financial and Professional Regulation:

23	For Personal Services	136,200
----	-----------------------------	---------

1	For State Contributions to State	
2	Employees' Retirement System	55,000
3	For State Contributions to Social Security	10,500
4	For Group Insurance	46,000
5	For Contractual Services	72,800
6	For Travel	11,600
7	For Refunds	<u>2,400</u>
8	Total	\$334,500

9 Section 75. The following named sums, or so much thereof
10 as may be necessary, respectively, are appropriated from the
11 Design Professionals Administration and Investigation Fund to
12 the Department of Financial and Professional Regulation:

13	For Personal Services	512,000
14	For State Contributions to State	
15	Employees' Retirement System	206,400
16	For State Contributions to Social Security	39,200
17	For Group Insurance	161,000
18	For Contractual Services	87,300
19	For Travel	53,400
20	For Refunds	<u>2,400</u>
21	Total	\$1,061,700

22 Section 80. The following named sums, or so much thereof
23 as may be necessary, respectively, are appropriated from the

1 Illinois State Pharmacy Disciplinary Fund to the Department
2 of Financial and Professional Regulation:

3	For Personal Services	896,000
4	For State Contributions to State	
5	Employees' Retirement System	361,200
6	For State Contributions to Social Security	68,500
7	For Group Insurance	207,000
8	For Contractual Services	112,500
9	For Travel	29,100
10	For Refunds	<u>11,600</u>
11	Total	\$1,685,900

12 Section 85. The following named sums, or so much thereof
13 as may be necessary, respectively, are appropriated from the
14 Illinois State Podiatric Disciplinary Fund to the Department
15 of Financial and Professional Regulation:

16	For Contractual Services	4,900
17	For Travel	4,900
18	For Refunds	<u>1,000</u>
19	Total	\$10,800

20 Section 90. The sum of \$327,600, or so much thereof as
21 may be necessary, is appropriated from the Registered
22 Certified Public Accountant Administration and Disciplinary
23 Fund to the Department of Financial and Professional

1 Regulation for the administration of the Registered CPA
2 Program.

3 Section 95. The following named sums, or so much thereof
4 as may be necessary, respectively, are appropriated from the
5 Nursing Dedicated and Professional Fund to the Department of
6 Financial and Professional Regulation:

7	For Personal Services	1,141,400
8	For State Contributions to State	
9	Employees' Retirement System	460,100
10	For State Contributions to Social Security	87,400
11	For Group Insurance	299,000
12	For Contractual Services	127,100
13	For Travel	24,300
14	For Refunds	<u>9,700</u>
15	Total	\$2,149,000

16 Section 100. The sum of \$500,000, or so much thereof as
17 may be necessary, is appropriated from the Nursing Dedicated
18 and Professional Fund to the Department of Financial and
19 Professional Regulation for the establishment and operation
20 of an Illinois Center for Nursing.

21 Section 105. The sum of \$9,700, or so much thereof as
22 may be necessary, is appropriated from the Professional

1 Regulation Evidence Fund to the Department of Financial and
 2 Professional Regulation for all costs associated with
 3 conducting covert activities, including equipment and other
 4 operational expenses.

5 Section 110. The following named sums, or so much
 6 thereof as may be necessary, respectively, are appropriated
 7 from the Professions Indirect Cost Fund to the Department of
 8 Financial and Professional Regulation:

9	For Personal Services	13,794,600
10	For State Contributions to State	
11	Employees' Retirement System	5,560,900
12	For State Contributions to Social Security	1,055,400
13	For Group Insurance	3,772,000
14	For Contractual Services	9,251,800
15	For Travel	71,600
16	For Commodities	110,900
17	For Printing	161,500
18	For Equipment	187,600
19	For Electronic Data Processing	2,917,300
20	For Telecommunications Services	840,500
21	For Operation of Auto Equipment	<u>217,500</u>
22	Total	\$37,941,600

23 Section 115. The sum of \$2,770,000, or so much thereof

1 as may be necessary, is appropriated from the Professions
2 Indirect Cost Fund to the Department of Financial and
3 Professional Regulation for costs and expenses related to or
4 in support of a Regulatory/G&A shared services center.

5 Section 120. The sum of \$2,318,300, or so much thereof
6 as may be necessary, is appropriated from the Cemetery
7 Oversight Licensing and Disciplinary Fund to the Department
8 of Financial and Professional Regulation for all costs
9 associated with administration of the Cemetery Oversight Act.

10 Section 125. The sum of \$393,700, or so much thereof as
11 may be necessary, is appropriated from the Community
12 Association Manager Licensing and Disciplinary Fund to the
13 Department of Financial and Professional Regulation for all
14 costs associated with administration of the Community
15 Association Manager Licensing and Disciplinary Act.

16 Section 130. The sum of \$19,000, or so much thereof as
17 may be necessary, is appropriated to the Department of
18 Financial and Professional Regulation from the Real Estate
19 Research and Education Fund for costs associated with the
20 operation of the Office of Real Estate Research at the
21 University of Illinois.

1 Section 135. The sum of \$400,000, or so much thereof as
2 may be necessary, is appropriated from the Athletics
3 Supervision and Regulation Fund to the Department of
4 Financial and Professional Regulation for all costs
5 associated with administration of the Boxing and Full-contact
6 Martial Arts Act.

7 Section 140. The sum of \$1,400,000, or so much thereof
8 as may be necessary, is appropriated from the Savings
9 Institutions Regulatory Fund to the Department of Financial
10 and Professional Regulation for the ordinary and contingent
11 expenses of the Department of Financial and Professional
12 Regulation and the Division of Banking, or their successors,
13 in administering and enforcing the Illinois Savings and Loan
14 Act of 1985, the Savings Bank Act, and other laws, rules, and
15 regulations as may apply to the administration and
16 enforcement of the foregoing laws, rules, and regulations, as
17 amended from time to time.

18

ARTICLE 20

19 Section 5. The following named sums, or so much thereof
20 as may be necessary, respectively, for the objects and
21 purposes hereinafter named, are appropriated to meet the
22 ordinary and contingent expenses of the Illinois Gaming

1 Board:

2 PAYABLE FROM THE STATE GAMING FUND

3 For Personal Services11,550,000

4 For State Contributions to the

5 State Employees' Retirement System4,656,000

6 For State Contributions to

7 Social Security520,000

8 For Group Insurance3,151,000

9 For Contractual Services500,000

10 For Travel100,000

11 For Commodities20,000

12 For Printing5,000

13 For Equipment50,000

14 For Electronic Data Processing138,000

15 For Telecommunications350,000

16 For Operation of Auto Equipment93,000

17 For Refunds50,000

18 For Expenses Related to the Illinois

19 State Police14,875,000

20 For distributions to local

21 governments for admissions and

22 wagering tax, including prior year costs115,000,000

23 For costs associated with the

24 implementation and administration

25 of the Video Gaming Act20,975,000

1 to the Speaker of the House for such expenditures.

2 Section 10. Payments from the sums appropriated in
3 Section 5 hereof shall be made only upon the delivery of a
4 voucher approved by the member to the State Comptroller. The
5 voucher shall also be approved by the President of the Senate
6 or the Speaker of the House of Representatives as the case
7 may be.

8 Section 15. The sum of \$20,603,400, or so much thereof
9 as may be necessary, respectively, is appropriated to meet
10 the ordinary and incidental expenses of the Senate
11 legislative leadership and legislative staff assistants and
12 the House Majority and Minority leadership staff, general
13 staff and office operations. Of this amount, 25.7% is
14 appropriated to the President of the Senate for such
15 expenditures, 25.7% is appropriated to the Senate Minority
16 Leader for such expenditures and 24.8% is appropriated to the
17 Speaker of the House for such expenditures, and 23.8% is
18 appropriated to the House Minority Leader for such
19 expenditures.

20 Section 20. The sum of \$9,882,100, or so much thereof as
21 may be necessary, respectively, is appropriated to the
22 President of the Senate and the Speaker of the House of

1 Representatives for the ordinary and incidental expenses of
2 committees, the general staff and operations, per diem
3 employees, special and standing committees, expenses incurred
4 in transcribing and printing of debates. Of this amount,
5 43.018% is appropriated to the President of the Senate for
6 such expenditures and 56.982% is appropriated to the Speaker
7 of the House for such expenditures.

8 Section 25. The sum of \$309,200, or so much thereof as
9 may be necessary, respectively, is appropriated to the
10 President of the Senate and the Speaker of the House of
11 Representatives for the ordinary and incidental expenses,
12 also including the purchasing on contract as required by law
13 of printing, binding, printing paper, stationery and office
14 supplies. For the House, no part of which shall be expended
15 for expenses of purchasing, handling or distributing such
16 supplies and against which no indebtedness shall be incurred
17 without the written approval of the Speaker of the House of
18 Representatives. Of this amount, 69.277% is appropriated to
19 the President of the Senate for such expenditures and 30.723%
20 is appropriated to the Speaker of the House for such
21 expenditures.

22 Section 30. The sum of \$6,483,050, or so much thereof as
23 may be necessary, respectively, is appropriated to the

1 President of the Senate for the use of standing committees
2 for expert witnesses, technical services, consulting
3 assistance and other research assistance associated with
4 special studies and long range research projects which may be
5 requested by the standing committees and the Speaker of the
6 House of Representatives for Standing House Committees
7 pursuant to the Legislative Commission Reorganization Act of
8 1984. Of this amount, 46.862% is appropriated to the
9 President of the Senate for such expenditures and 53.138% is
10 appropriated to the Speaker of the House for such
11 expenditures.

12 Section 35. The sum of \$167,000, or so much thereof as
13 may be necessary, respectively, is appropriated to the
14 President of the Senate and the Senate Minority Leader for
15 allowances for the particular and additional services
16 appertaining to or entailed by the respective officers of the
17 Senate. Of this amount, 50% is appropriated to the President
18 of the Senate for such expenditures and 50% is appropriated
19 to the Senate Minority Leader for such expenditures.

20 Section 40. The sum of \$88,100, or so much thereof as
21 may be necessary, respectively, is appropriated to the
22 President of the Senate and the Speaker of the House of
23 Representatives for travel, including expenses to Springfield

1 of members on official legislative business during weeks when
2 the General Assembly is not in session. Of this amount,
3 65.5% is appropriated to the President of the Senate for such
4 expenditures and 34.5% is appropriated to the Speaker of the
5 House for such expenditures.

6 Section 45. The sum of \$441,600, or so much thereof as
7 may be necessary and remains unexpended from an appropriation
8 heretofore made for such purposes in Article 7 of Public Act
9 97-726, is reappropriated to the Speaker of the House for
10 expenses in connection with the planning and preparation of
11 redistricting of legislative and representative districts as
12 required by Article IV, Section 3 of the Illinois
13 Constitution of 1970.

14 Section 50. The sum of \$341,600, or so much thereof as
15 may be necessary, is appropriated from the General Revenue
16 Fund to the General Assembly to meet ordinary and contingent
17 expenses. Any use of funds appropriated under this Section
18 must be approved jointly by the Clerk of the House of
19 Representatives and the Secretary of the Senate.

20 Section 55. As used in Section 15 hereof, except where
21 the approval of the Speaker of the House of Representatives
22 is expressly required for the expenditure of or the

1 incurring of indebtedness against an appropriation for
2 certain purchases on contract, "Speaker" means the leader of
3 the party having the largest number of members of the House
4 of Representatives as of January 9, 2013, and "Minority
5 Leader" means the leader of the party having the second
6 largest number of members of the House of Representatives as
7 of January 9, 2013.

8 Section 60. The sum of \$312,500, or so much thereof as
9 may be necessary, is appropriated to the Legislative Ethics
10 Commission to meet the ordinary and contingent expenses of
11 the Commission and the Office of Legislative Inspector
12 General.

13 Section 65. The sum of \$113,700, or so much thereof as
14 may be necessary, is appropriated for the ordinary and
15 contingent expenses of the Senate Operations Commission
16 including the planning costs, construction costs, moving
17 expenses and all other costs associated with the construction
18 and reconstruction of Senate offices in the Capitol Complex
19 area.

20 Section 70. The sum of \$500,000, or so much thereof as
21 may be necessary, respectively, is appropriated from the
22 General Assembly Operations Revolving Fund to the President

1 of the Senate and the Speaker of the House of Representatives
 2 to meet ordinary and contingent expenses. Of this amount,
 3 50% is appropriated to the President of the Senate for such
 4 expenditures and 50% is appropriated to the Speaker of the
 5 House for such expenditures.

6 Section 75. The following named sums, or so much thereof
 7 as may be necessary and remain unexpended from an
 8 appropriation hereto made for such purposes in Section 85 of
 9 Article 7 of Public Act 97-726, as amended, are re-
 10 appropriated from the General Revenue Fund for expenses in
 11 connection with the planning and preparation of redistricting
 12 of Legislative and Representative Districts as required by
 13 Article IV, Section 3 of the Illinois Constitution of 1970:

14	To the Senate President	500,000
15	To the Senate Minority Leader	<u>500,000</u>
16	Total	\$1,000,000

17 Section 80. The following named sums, or so much thereof
 18 as may be necessary and remain unexpended from an
 19 appropriation hereto made for such purposes in Section 90 of
 20 Article 7 of Public Act 97-726, as amended, are re-
 21 appropriated from the General Revenue Fund for expenses in
 22 connection with the planning and preparation of redistricting
 23 of Legislative and Representative Districts as required by

1 Article IV, Section 3 of the Illinois Constitution of 1970:

2 To the House Speaker500,000

3 To the House Minority Leader500,000

4 Total \$1,000,000

5 ARTICLE 22

6 Section 5. The sum of \$5,521,100, or so much thereof as
7 may be necessary, is appropriated from the General Revenue
8 Fund to the Office of the Governor for operational expenses
9 of the fiscal year ending June 30, 2014.

10 Section 10. The sum of \$100,000, or so much thereof as
11 may be necessary, is appropriated from the Governor's Grant
12 Fund to the Office of the Governor to be expended in
13 accordance with the terms and conditions upon which such
14 funds were received and in the exercise of the powers or
15 performance of the duties of the Office of the Governor.

16 ARTICLE 23

17 Section 5. The following named sums, or so much thereof
18 as may be necessary, respectively, are appropriated for the
19 objects and purposes hereinafter named, to meet the ordinary
20 and contingent expenses of the Historic Preservation Agency:

1	FOR OPERATIONS	
2	EXECUTIVE OFFICE	
3	PAYABLE FROM GENERAL REVENUE FUND	
4	For Personal Services	1,252,900
5	For State Contributions to Social Security	95,900
6	For Contractual Services	98,600
7	For Travel	6,000
8	For Commodities	3,000
9	For Printing	25,000
10	For Electronic Data Processing	30,000
11	For Telecommunications Services	<u>15,000</u>
12	Total	\$1,526,400

13 Section 10. The sum of \$250,000, or so much thereof as
 14 may be necessary, is appropriated from the General Revenue
 15 Fund to the Historic Preservation Agency for a grant to the
 16 DuSable Museum of African American History for costs
 17 associated with the Amistad Commission of Illinois.

18 Section 15. The following named sums, or so much thereof
 19 as may be necessary, respectively, are appropriated for the
 20 objects and purposes hereinafter named, to meet the ordinary
 21 and contingent expenses of the Historic Preservation Agency:

22 FOR OPERATIONS
 23 EXECUTIVE OFFICE

1 Agency:

2 FOR OPERATIONS

3 PRESERVATION SERVICES DIVISION

4 PAYABLE FROM ILLINOIS HISTORIC SITES FUND

5 For Personal Services543,400

6 For State Contributions to State

7 Employees' Retirement System219,100

8 For State Contributions to Social Security41,600

9 For Group Insurance184,000

10 For Contractual Services79,000

11 For historic preservation programs

12 made either independently or in

13 cooperation with the Federal Government

14 or any agency thereof, any municipal

15 corporation, or political subdivision

16 of the State, or with any public or private

17 corporation, organization, or individual,

18 or for refunds300,000

19 Total \$1,367,100

20 Section 30. The sum of \$150,000, or so much thereof as
21 may be necessary, is appropriated from the Illinois Historic
22 Sites Fund to the Historic Preservation Agency for awards and
23 grants for historic preservation programs made either
24 independently or in cooperation with the Federal Government

1 or any agency thereof, any municipal corporation, or
2 political subdivision of the State, or with any public or
3 private corporation, organization, or individual.

4 Section 35. The sum of \$292,944, or so much thereof as
5 may be necessary and remains unexpended at the close of
6 business on June 30, 2013, from appropriations heretofore
7 made for such purpose in Article 17, Sections 40 and 45 of
8 Public Act 97-0727, is reappropriated from the Illinois
9 Historic Sites Fund to the Historic Preservation Agency for
10 awards and grants for historic preservation programs made
11 either independently or in cooperation with the Federal
12 Government or any agency thereof, any municipal corporation,
13 or political subdivision of the State, or with any public or
14 private corporation, organization, or individual.

15 Section 40. The following named sums, or so much thereof
16 as may be necessary, respectively, for the objects and
17 purposes hereinafter named, are appropriated to meet the
18 ordinary and contingent expenses of the Historic Preservation
19 Agency:

20 FOR OPERATIONS

21 BUILDING AND GROUNDS MAINTENANCE SERVICES

22 PAYABLE FROM THE GENERAL REVENUE FUND

23 For Personal Services495,000

1	For State Contributions to Social Security	37,900
2	For Contractual Services	226,100
3	For Commodities	6,400
4	For Printing	1,100
5	For Telecommunications Services	12,000
6	For Operation Of Auto Equipment	<u>5,000</u>
7	Total	\$783,500

8 Section 45. The sum of \$275,000, or so much thereof as
9 may be necessary, is appropriated from the Illinois Historic
10 Sites Fund to the Historic Preservation Agency for the
11 ordinary and contingent expenses of the Administrative
12 Services division for costs associated with but not limited
13 to Union Station, the Old State Capitol and the Old Journal
14 Register Building.

15 Section 50. The following named sums, or so much thereof
16 as may be necessary, respectively, for the objects and
17 purposes hereinafter named, are appropriated to meet the
18 ordinary and contingent expenses of the Historic Preservation
19 Agency:

20 FOR OPERATIONS

21 HISTORIC SITES DIVISION

22 PAYABLE FROM GENERAL REVENUE FUND

23	For Personal Services	4,310,100
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1	For State Contributions to Social Security	329,700
2	For Contractual Services	659,000
3	For Commodities	60,000
4	For Equipment	20,000
5	For Telecommunications Services	35,000
6	For Operation of Auto Equipment	<u>18,000</u>
7	Total	\$5,431,800

8 Section 55. The sum of \$243,300, or so much thereof as
 9 may be necessary, is appropriated from the General Revenue
 10 Fund to the Historic Preservation Agency for the operational
 11 expenses of the Lewis and Clark Historic Site in Madison
 12 County.

13 Section 60. The following named sums, or so much thereof
 14 as may be necessary, respectively, are appropriated for the
 15 objects and purposes hereinafter named, to meet the ordinary
 16 and contingent expenses of the Historic Preservation Agency:

17 FOR OPERATIONS

18 HISTORIC SITES DIVISION

19 PAYABLE FROM ILLINOIS HISTORIC SITES FUND

20	For Personal Services	325,000
21	For State Contributions to State	
22	Employees' Retirement System	131,000
23	For State Contributions to Social Security	25,000

1	For Contractual Services	300,000
2	For Travel	5,000
3	For Commodities	20,000
4	For Equipment	25,000
5	For Telecommunications Services	15,000
6	For Operation of Auto Equipment	10,000
7	For Historic Preservation Programs Administered	
8	by the Historic Sites Division, Only to the	
9	Extent that Funds are Received Through	
10	Grants, Awards, or Gifts	300,000
11	For Permanent Improvements	<u>75,000</u>
12	Total	\$1,231,000

13 Section 65. The sum of \$450,000, or so much thereof as
14 may be necessary, is appropriated from the Illinois Historic
15 Sites Fund to the Historic Preservation Agency for
16 operations, maintenance, repairs, permanent improvements,
17 special events, and all other costs related to the operation
18 of Illinois Historic Sites and only to the extent which
19 donations are received at Illinois State Historic Sites.

20 Section 70. The following named sums, or so much thereof
21 as may be necessary, respectively, for the objects and
22 purposes hereinafter named, are appropriated to meet the
23 ordinary and contingent expenses of the Historic Preservation

1 Agency:

2 FOR OPERATIONS

3 ABRAHAM LINCOLN PRESIDENTIAL LIBRARY AND MUSEUM DIVISION

4 Payable from the Illinois Historic Sites Fund:

5 For research projects associated with

6 Abraham Lincoln75,000

7 For microfilming Illinois newspapers

8 and manuscripts and performing

9 genealogical research175,000

10 Total \$250,000

11 Payable from the Presidential Library

12 and Museum Operating Fund

13 For the ordinary and contingent expenses

14 of the Abraham Lincoln Presidential

15 Library and Museum in Springfield14,200,000

16 ARTICLE 24

17 Section 5. The sum of \$437,500, or so much thereof as may
18 be necessary, is appropriated from the General Revenue Fund
19 to the Office of Independent Tax Tribunal to meet its
20 operational expenses for the fiscal year ending June 30,
21 2014.

22 Section 10. The sum of \$79,400, or so much thereof as may

1 be necessary, is appropriated from the Illinois Independent
 2 Tax Tribunal Fund to the Office of Independent Tax Tribunal
 3 to meet its operational expenses for the fiscal year ending
 4 June 30, 2014.

ARTICLE 25

5
 6 Section 5. The following named sums, or so much thereof
 7 as may be necessary, respectively, for the objects and
 8 purposes hereinafter named, are appropriated from the
 9 Insurance Producer Administration Fund to the Department of
 10 Insurance:

PRODUCER ADMINISTRATION

12	For Personal Services	10,144,400
13	For State Contributions to the State	
14	Employees' Retirement System	4,089,500
15	For State Contributions to Social Security	776,100
16	For Group Insurance	3,335,000
17	For Contractual Services	1,850,000
18	For Travel	145,000
19	For Commodities	23,400
20	For Printing	34,800
21	For Equipment	88,800
22	For Electronic Data Processing	500,000
23	For Telecommunications Services	231,300

1	For Operation of Auto Equipment	9,000
2	For Refunds	<u>200,000</u>
3	Total	\$21,427,300

4 Section 10. The sum of \$627,200, or so much thereof as
5 may be necessary, is appropriated from the Insurance Producer
6 Administration Fund to the Department of Insurance for costs
7 and expenses related to or in support of a Regulatory/G&A
8 Shared Services Center.

9 Section 15. The sum of \$750,000, or so much thereof as
10 may be necessary, is appropriated from the Insurance Producer
11 Administration Fund to the Department of Insurance for costs
12 and expenses related to or in support of the agency's
13 operations.

14 Section 20. The following named sums, or so much thereof
15 as may be necessary, respectively, for the objects and
16 purposes hereinafter named, are appropriated from the
17 Insurance Financial Regulation Fund to the Department of
18 Insurance:

19 FINANCIAL REGULATION

20	For Personal Services	12,352,400
21	For State Contributions to the State	
22	Employees' Retirement System	4,979,500

1	For State Contributions to Social Security	945,000
2	For Group Insurance	3,611,000
3	For Contractual Services	1,850,000
4	For Travel	300,000
5	For Commodities	23,400
6	For Printing	34,700
7	For Equipment	65,700
8	For Electronic Data Processing	500,000
9	For Telecommunications Services	218,500
10	For Operation of Auto Equipment	9,200
11	For Refunds	<u>49,000</u>
12	Total	\$24,938,400

13 Section 25. The sum of \$250,000, or so much thereof as
 14 may be necessary, is appropriated from the Insurance
 15 Financial Regulation Fund to the Department of Insurance for
 16 costs and expenses related to or in support of the agency's
 17 operations.

18 Section 30. The sum of \$476,100, or so much thereof as
 19 may be necessary, is appropriated from the Insurance
 20 Financial Regulation Fund to the Department of Insurance for
 21 costs and expenses related to or in support of a
 22 Regulatory/G&A shared services center.

1 Section 35. The following named sums, or so much thereof
 2 as may be necessary, respectively, for the objects and
 3 purposes hereinafter named, are appropriated from the Public
 4 Pension Regulation Fund to the Department of Insurance:

5 PENSION DIVISION

6	For Personal Services	1,909,000
7	For State Contributions to the State	
8	Employees' Retirement System	769,600
9	For State Contributions to Social Security	146,100
10	For Group Insurance	667,000
11	For Contractual Services	58,000
12	For Travel	77,500
13	For Commodities	14,500
14	For Printing	10,500
15	For Equipment	34,800
16	For Telecommunications Services	<u>17,500</u>
17	Total	\$3,704,500

18 Section 40. The sum of \$950,000, or so much thereof as
 19 may be necessary, is appropriated from the Illinois Workers'
 20 Compensation Commission Operations Fund to the Department of
 21 Insurance for costs associated with the administration and
 22 operations of the Insurance Fraud Division of the Illinois
 23 Workers' Compensation Commission's anti-fraud program.

1 Section 45. The sum of \$500,000, or so much thereof as
 2 may be necessary, is appropriated from the Public Pension
 3 Regulation Fund to the Department of Insurance for costs and
 4 expenses related to or in support of the agency's operations.

5 ARTICLE 26

6 Section 5. The following named sums, or so much thereof
 7 as may be necessary, are appropriated from the General
 8 Revenue Fund to the Illinois Labor Relations Board for the
 9 objects and purposes hereinafter named:

10 OPERATIONS

11	For Personal Services	1,244,000
12	For State Contributions to	
13	Social Security	95,300
14	For Contractual Services	144,500
15	For Travel	9,500
16	For Commodities	1,900
17	For Printing	2,500
18	For Equipment	500
19	For Electronic Data Processing	24,900
20	For Telecommunications Services	<u>36,300</u>
21	Total	\$1,559,400

22 ARTICLE 27

1 Section 5. The sum of \$5,166,700, or so much thereof as
 2 may be necessary, is appropriated from the General Revenue
 3 Fund to the Legislative Information System to meet its
 4 operational expenses for the fiscal year ending June 30,
 5 2014.

6 Section 10. The following sum, or so much of that
 7 amount as may be necessary, is appropriated from the General
 8 Revenue Assembly Computer Equipment Revolving Fund to the
 9 Legislative Information System:

10 For Purchase, Maintenance, and Rental of
 11 General Assembly Electronic Data Processing
 12 Equipment and for other operational purposes
 13 of the General Assembly1,600,000

14 Section 15. The sum of \$2,160,000, or so much thereof as
 15 may be necessary, is appropriated from the General Revenue
 16 Fund to the Legislative Printing Unit to meet its operational
 17 expenses for the fiscal year ending June 30, 2014.

18 Section 20. The sum of \$243,100, or so much thereof as
 19 may be necessary, is appropriated from the General Revenue
 20 Fund to the Legislative Audit Commission to meet its
 21 operational expenses for the fiscal year ending June 30,

1 2014.

2 Section 25. The sum of \$2,950,700, or so much thereof as
3 may be necessary, is appropriated from the General Revenue
4 Fund to the Legislative Research Unit to meet its operational
5 expenses for the fiscal year ending June 30, 2014.

6 Section 30. The sum of \$2,489,400, or so much thereof as
7 may be necessary, is appropriated from the General Revenue
8 Fund to the Legislative Reference Bureau to meet its
9 operational expenses for the fiscal year ending June 30,
10 2014.

11 Section 35. The sum of \$1,140,700, or so much thereof as
12 may be necessary, is appropriated from the General Revenue
13 Fund to the Joint Committee on Administrative Rules to meet
14 its operational expenses for the fiscal year ending June 30,
15 2014.

16 Section 40. The sum of \$1,669,500, or so much thereof as
17 may be necessary, is appropriated from the General Revenue
18 Fund to the Architect of the Capitol to meet its operational
19 expenses for the fiscal year ending June 30, 2014.

20 Section 45. The sum of \$1,201,400, or so much thereof as

1 may be necessary, is appropriated from the General Revenue
2 Fund to the Commission on Government Forecasting and
3 Accountability to meet its operational expenses for the
4 fiscal year ending June 30, 2014.

5 Section 50. The sum of \$1,500,000, or so much thereof as
6 may be necessary, is appropriated from the General Revenue
7 Fund to the Commission on Government Forecasting and
8 Accountability for the purpose of making pension pick up
9 contributions to the State Employees' Retirement System of
10 Illinois for affected legislative staff employees.

11 ARTICLE 28

12 Section 5. The sum of \$1,396,000, or so much thereof as
13 may be necessary, is appropriated from the General Revenue
14 Fund to the Office of the Lieutenant Governor to meet its
15 operational expenses for the fiscal year beginning July 1,
16 2013.

17 Section 10. The sum of \$47,500, or so much thereof as
18 may be necessary, is appropriated from the Agricultural
19 Premium Fund to the Office of the Lieutenant Governor for all
20 costs associated with the Rural Affairs Council including any
21 grants or administrative expenses.

1 ARTICLE 29

2 Section 5. The following named sums, or so much thereof
3 as may be necessary, respectively, for the objects and
4 purposes hereinafter named, are appropriated to meet the
5 ordinary and contingent expenses for the Department of the
6 Lottery, including operating expenses related to Multi-State
7 Lottery games pursuant to the Illinois Lottery Law:

8 PAYABLE FROM STATE LOTTERY FUND

9	For Personal Services	11,836,500
10	For State Contributions for the State	
11	Employees' Retirement System	4,771,500
12	For State Contributions to	
13	Social Security	908,500
14	For Group Insurance	4,025,000
15	For Contractual Services	7,185,300
16	For Travel	135,000
17	For Commodities	50,000
18	For Printing	29,800
19	For Equipment	850,000
20	For Electronic Data Processing	5,350,200
21	For Telecommunications Services	964,000
22	For Operation of Auto Equipment	376,000
23	For Refunds	100,000

1	For Expenses of Developing and	
2	Promoting Lottery Games	192,800,000
3	For Expenses of the Lottery Board	8,300
4	For payment of prizes to holders of	
5	winning lottery tickets or shares,	
6	including prizes related to Multi-State	
7	Lottery games, and payment of	
8	promotional or incentive prizes	
9	associated with the sale of lottery	
10	tickets, pursuant to the provisions	
11	of the "Illinois Lottery Law"	<u>1,000,000,000</u>
12	Total	\$1,229,390,100

13 Section 10. The sum of \$535,700, or so much thereof as
 14 may be necessary, is appropriated from the State Lottery Fund
 15 to the Department of the Lottery for costs and expenses
 16 related to or in support of a Government Services shared
 17 services center.

18 ARTICLE 30

19 Section 5. The following named sums, or so much thereof
 20 as may be necessary, respectively, for the objects and
 21 purposes hereinafter named, are appropriated from the General
 22 Revenue Fund for the ordinary and contingent expenses of the

1 Governor's Office of Management and Budget in the Executive
2 Office of the Governor:

3 GENERAL OFFICE

4	For Personal Services	1,503,300
5	For State Contributions to	
6	Social Security	122,500
7	For Contractual Services	123,800
8	For Travel	35,400
9	For Commodities	1,500
10	For Printing	4,900
11	For Equipment	2,250
12	For Electronic Data Processing	25,500
13	For Telecommunications Services	<u>26,250</u>
14	Total	\$1,845,400

15 Section 10. The sum of \$1,543,100, or so much thereof as
16 may be necessary, is appropriated from the Capital
17 Development Fund to the Governor's Office of Management and
18 Budget for ordinary and contingent expenses associated with
19 the sale and administration of General Obligation bonds.

20 Section 15. The sum of \$440,000, or so much thereof as
21 may be necessary, is appropriated from the Build Illinois
22 Bond Fund to the Governor's Office of Management and Budget
23 for ordinary and contingent expenses associated with the sale

1 and administration of Build Illinois bonds.

2 Section 20. The sum of \$378,000,000, or so much thereof
3 as may be necessary, is appropriated from the Build Illinois
4 Bond Retirement and Interest Fund to the Governor's Office of
5 Management and Budget for the purpose of making payments to
6 the Trustee under the Master Indenture as defined by and
7 pursuant to the Build Illinois Bond Act.

8 Section 25. The sum of \$113,400, or so much thereof as
9 may be necessary, is appropriated from the School
10 Infrastructure Fund to the Governor's Office of Management
11 and Budget for operational expenses related to the School
12 Infrastructure Program.

13 Section 30. The sum of \$14,000,000, or so much thereof
14 as may be necessary, is appropriated from the Illinois Civic
15 Center Bond Retirement and Interest Fund to the Governor's
16 Office of Management and Budget for the principal and
17 interest and premium, if any, on Limited Obligation Revenue
18 bonds issued pursuant to the Metropolitan Civic Center
19 Support Act.

20 Section 35. No contract shall be entered into or
21 obligation incurred for any expenditures from the

1 appropriations made in Sections 10, 15, and 20 until after
2 the purposes and amounts have been approved in writing by the
3 Governor.

4 ARTICLE 31

5 Section 5. The sum of \$44,121,500, or so much thereof as
6 may be necessary, is appropriated from the General Revenue
7 Fund to the Department of Natural Resources for operational
8 expenses of the fiscal year ending June 30, 2014.

9 Section 10. The following named sums, or so much thereof
10 as may be necessary, respectively, for the objects and
11 purposes hereinafter named, are appropriated to meet the
12 ordinary and contingent expenses of the Department of Natural
13 Resources:

14 GENERAL OFFICE

15 For Personal Services:

16	Payable from the State Boating Act Fund	370,300
17	Payable from Wildlife and Fish Fund	938,900
18	Payable from Federal Surface Mining Control	
19	and Reclamation Fund	192,500
20	Payable from Abandoned Mined Lands Reclamation	
21	Council Federal Trust Fund	123,500
22	For State Contributions to State	

1 Employees' Retirement System:

2 Payable from the State Boating Act Fund149,300

3 Payable from Wildlife and Fish Fund378,500

4 Payable from Federal Surface Mining

5 Control and Reclamation Fund77,700

6 Payable from Abandoned Mined Lands Reclamation

7 Council Federal Trust Fund49,800

8 For State Contributions to Social Security:

9 Payable from the State Boating Act Fund28,500

10 Payable from Wildlife and Fish Fund72,100

11 Payable from Federal Surface Mining

12 Control and Reclamation Fund14,800

13 Payable from Abandoned Mined Lands Reclamation

14 Council Federal Trust Fund9,500

15 For Group Insurance:

16 Payable from the State Boating Act Fund130,000

17 Payable from Wildlife and Fish Fund245,000

18 Payable from Federal Surface Mining

19 Control and Reclamation Fund70,100

20 Payable from Abandoned Mined Lands Reclamation

21 Council Federal Trust Fund55,000

22 For Contractual Services:

23 Payable from State Boating Act Fund.131,000

24 Payable from State Parks Fund.300,000

25 Payable from Wildlife and Fish Fund.115,300

1	Payable from Wildlife and Fish Fund	75,000
2	Payable from Plugging and Restoration Fund	32,800
3	Payable from Underground Resources	
4	Conservation Enforcement Fund	63,200
5	Payable from Federal Surface Mining Control	
6	and Reclamation Fund	125,800
7	Payable from Park and Conservation Fund	1,600,000
8	Payable from Abandoned Mined Lands	
9	Reclamation Council Federal Trust Fund	129,000
10	For Travel:	
11	Payable from Wildlife and Fish Fund	5,000
12	For Equipment:	
13	Payable from Wildlife and Fish Fund	1,000
14	For Telecommunications Services:	
15	Payable from the Aggregate Operations	
16	Regulatory Fund	16,000
17	For expenses of the Park and Conservation	
18	Program:	
19	Payable from Park and Conservation Fund	<u>1,780,300</u>
20	Total	\$7,279,900

21 Section 15. The sum of \$582,063, or so much thereof as
 22 may be necessary and as remains unexpended at the close of
 23 business on June 30, 2013, from appropriations heretofore
 24 made in Article 23, Section 5 of Public Act 97-0727, is

1 reappropriated to the Department of Natural Resources from
 2 the Park and Conservation Fund for expenses of the Park and
 3 Conservation Program.

4 Section 20. The following named sums, or so much thereof
 5 as may be necessary, respectively, for the objects and
 6 purposes hereinafter named, are appropriated to meet the
 7 ordinary and contingent expenses of the Department of Natural
 8 Resources:

9 ARCHITECTURE, ENGINEERING AND GRANTS

10 For Personal Services:

11 Payable from State Boating Act Fund110,800

12 For State Contributions to State

13 Employees' Retirement System:

14 Payable from State Boating Act Fund44,700

15 For State Contributions to Social Security:

16 Payable from State Boating Act Fund8,500

17 For Group Insurance:

18 Payable from State Boating Act Fund33,000

19 For Travel:

20 Payable from Wildlife and Fish Fund2,300

21 For Equipment:

22 Payable from Wildlife and Fish Fund23,000

23 For expenses of the Heavy Equipment Dredging Crew:

24 Payable from State Boating Act Fund548,000

1	Payable from Wildlife and Fish Fund	190,000
2	For expenses of the OSLAD Program:	
3	Payable from Open Space Lands Acquisition	
4	and Development Fund	1,313,200
5	For Ordinary and Contingent Expenses:	
6	Payable from Park and Conservation Fund	2,671,600
7	For expenses of the Bikeways Program:	
8	Payable from Park and Conservation Fund	<u>579,900</u>
9	Total	\$5,525,000

10 Section 25. The following named sums, or so much thereof
 11 as may be necessary, respectively, for the objects and
 12 purposes hereinafter named, are appropriated to meet the
 13 ordinary and contingent expenses of the Department of Natural
 14 Resources:

15 OFFICE OF REAL ESTATE AND ENVIRONMENTAL PLANNING

16	For Personal Services:	
17	Payable from Wildlife and Fish Fund	104,000
18	For State Contributions to State	
19	Employees' Retirement System:	
20	Payable from Wildlife and Fish Fund	42,000
21	For State Contributions to Social Security:	
22	Payable from Wildlife and Fish Fund	8,000
23	For Group Insurance:	
24	Payable from Wildlife and Fish Fund	33,000

1 For Commodities:
2 Payable from State Parks Fund8,100
3 For Equipment:
4 Payable from State Parks Fund26,100
5 For expenses of Natural Areas Execution:
6 Payable from the Natural Areas
7 Acquisition Fund187,500
8 For operation of Conservation Program:
9 Payable from the Illinois Wildlife
10 Preservation Fund1,200,000
11 For expenses of the OSLAD Program
12 and the Statewide Comprehensive
13 Outdoor Recreation Plan (SCORP):
14 Payable from Open Space Lands Acquisition
15 and Development Fund388,200
16 For expenses of the Partners for Conservation
17 Program:
18 Payable from the Partners for
19 Conservation Fund1,590,200
20 For Natural Resources Trustee Program:
21 Payable from Natural Resources
22 Restoration Trust Fund1,400,000
23 For Ordinary and Contingent Expenses:
24 Payable from Park and Conservation Fund3,388,900
25 For expenses of the Bikeways Program:

1	Payable from Park and Conservation Fund	<u>503,600</u>
2	Total	\$8,879,600

3 Section 30. The following named sums, or so much thereof
 4 as may be necessary, respectively, for the objects and
 5 purposes hereinafter named, are appropriated to meet the
 6 ordinary and contingent expenses of the Department of Natural
 7 Resources:

8 OFFICE OF STRATEGIC SERVICES

9 For Personal Services:

10	Payable from State Boating Act Fund	985,400
11	Payable from Wildlife and Fish Fund	2,707,100
12	Payable from Abandoned Mined Lands	
13	Reclamation Council Federal Trust Fund	183,500

14 For State Contributions to State

15 Employees' Retirement System:

16	Payable from State Boating Act Fund	397,300
17	Payable from Wildlife and Fish Fund	1,091,300
18	Payable from Abandoned Mined Lands	
19	Reclamation Council Federal Trust Fund	74,000

20 For State Contributions to Social Security:

21	Payable from State Boating Act Fund	75,700
22	Payable from Wildlife and Fish Fund	207,800
23	Payable from Abandoned Mined Lands	
24	Reclamation Council Federal Trust Fund	14,100

1 For Group Insurance:

2 Payable from State Boating Act Fund452,400

3 Payable from Wildlife and Fish Fund863,200

4 Payable from Abandoned Mined Lands

5 Reclamation Council Federal Trust Fund61,000

6 For Contractual Services:

7 Payable from State Boating Act Fund171,000

8 Payable from Wildlife and Fish Fund752,500

9 Payable from Federal Surface Mining Control

10 and Reclamation Fund5,400

11 Payable from Abandoned Mined Lands

12 Reclamation Council Federal Trust Fund3,000

13 For Contractual Services for Postage

14 Expenses for DNR Headquarters:

15 Payable from State Boating Act Fund.35,000

16 Payable from Wildlife and Fish Fund.35,000

17 Payable from Federal Surface Mining Control

18 and Reclamation Fund25,000

19 Payable from Abandoned Mined Lands

20 Reclamation Council Federal Trust Fund25,000

21 For Travel:

22 Payable from Wildlife and Fish Fund31,000

23 For Commodities:

24 Payable from State Boating Act Fund135,600

25 Payable from Wildlife and Fish Fund.179,600

1 For Commodities for DNR Headquarters:

2 Payable from State Boating Act Fund3,300

3 Payable from Wildlife and Fish Fund48,400

4 Payable from Aggregate Operations

5 Regulatory Fund2,300

6 Payable from Federal Surface Mining Control

7 and Reclamation Fund3,300

8 Payable from Abandoned Mined Lands

9 Reclamation Council Federal Trust Fund1,700

10 For Printing:

11 Payable from State Boating Act Fund211,300

12 Payable from Wildlife and Fish Fund180,600

13 For Equipment:

14 Payable from Wildlife and Fish Fund57,000

15 For Electronic Data Processing:

16 Payable from State Boating Act Fund150,000

17 Payable from State Parks Fund40,000

18 Payable from Wildlife and Fish Fund940,000

19 Payable from Natural Areas Acquisition Fund50,000

20 Payable from Federal Surface Mining Control

21 and Reclamation Fund175,000

22 Payable from Illinois Forestry Development Fund25,000

23 Payable from Abandoned Mined Lands

24 Reclamation Council Federal Trust Fund175,000

25 For Operation of Auto Equipment for

1 DNR Headquarters:

2 Payable from State Boating Act Fund4,800

3 Payable from Wildlife and Fish Fund26,900

4 For expenses associated with Watercraft Titling:

5 Payable from the State Boating Act Fund359,000

6 For the implementation of the

7 Camping/Lodging Reservation System:

8 Payable from the State Parks Fund332,000

9 For Public Events and Promotions:

10 Payable from State Parks Fund47,100

11 Payable from Wildlife and Fish Fund2,100

12 For operation and maintenance of

13 new sites and facilities, including Sparta:

14 Payable from State Parks Fund50,000

15 For expenses incurred for the implementation,

16 education and maintenance of the Point of

17 Sale System:

18 Payable from the Wildlife and Fish Fund3,000,000

19 For the transfer of check-off dollars to the

20 Illinois Conservation Foundation:

21 Payable from the Wildlife and Fish Fund5,000

22 For Educational Publications Services and

23 Expenses:

24 Payable from Wildlife and Fish Fund25,000

25 For expenses associated with the State Fair:

1	Payable from the Wildlife and Fish Fund	15,500
2	Payable from Illinois Forestry Development Fund	20,000
3	Payable from Park and Conservation Fund	56,700
4	For expenses associated with the	
5	Sportsmen Against Hunger Program:	
6	Payable from the Wildlife and Fish Fund	120,000
7	For Ordinary and Contingent Expenses:	
8	Payable from Park and Conservation Fund	896,300
9	For Refunds:	
10	Payable from State Boating Act Fund	30,000
11	Payable from Wildlife and Fish Fund	<u>600,000</u>
12	Total	\$16,164,200

13 Section 35. The following named sums, or so much thereof
 14 as may be necessary, respectively, for the objects and
 15 purposes hereinafter named, are appropriated to meet the
 16 ordinary and contingent expenses of the Department of Natural
 17 Resources:

18 SPARTA WORLD SHOOTING AND RECREATION COMPLEX

19	For the ordinary and contingent	
20	expenses of the World Shooting and	
21	Recreational Complex:	
22	Payable from the State Parks Fund	1,372,800
23	Payable from the Wildlife and Fish Fund	1,455,200
24	For the Sparta Imprest Account:	

1	Payable from the State Parks Fund	200,000
2	For the ordinary and contingent	
3	expenses of the World Shooting and	
4	Recreational Complex, of which no	
5	expenditures shall be authorized from	
6	the appropriation until revenues	
7	from sponsorships or donations sufficient	
8	to offset such expenditures have been	
9	collected and deposited into the State Parks Fund:	
10	Payable from the State Parks Fund	<u>350,000</u>
11	Total	\$3,378,000

12 Section 40. The following named sums, or so much thereof
 13 as may be necessary, respectively, for the objects and
 14 purposes hereinafter named, are appropriated to meet the
 15 ordinary and contingent expenses of the Department of Natural
 16 Resources:

17 OFFICE OF RESOURCE CONSERVATION

18 For Personal Services:

19	Payable from Wildlife and Fish Fund	12,607,000
20	Payable from Salmon Fund	186,000
21	Payable from Natural Areas Acquisition Fund	1,402,400
22	For State Contributions to State	
23	Employees' Retirement System:	
24	Payable from Wildlife and Fish Fund	5,082,200

1	Payable from Salmon Fund	75,000
2	Payable from Natural Areas Acquisition Fund	565,400
3	For State Contributions to Social Security:	
4	Payable from Wildlife and Fish Fund	967,600
5	Payable from Salmon Fund	14,300
6	Payable from Natural Areas Acquisition Fund	107,700
7	For Group Insurance:	
8	Payable from Wildlife and Fish Fund	4,027,300
9	Payable from Salmon Fund	50,000
10	Payable from Natural Areas Acquisition Fund	442,800
11	For Contractual Services:	
12	Payable from Wildlife and Fish Fund	1,918,100
13	Payable from Natural Areas Acquisition Fund	79,300
14	For Travel:	
15	Payable from Wildlife and Fish Fund	96,000
16	Payable from Natural Areas Acquisition Fund	32,200
17	For Commodities:	
18	Payable from Wildlife and Fish Fund	1,453,600
19	Payable from Natural Areas Acquisition Fund	40,200
20	For Printing:	
21	Payable from Wildlife and Fish Fund	133,700
22	Payable from Natural Areas Acquisition Fund	11,600
23	For Equipment:	
24	Payable from Wildlife and Fish Fund	280,000
25	Payable from Natural Areas Acquisition Fund	85,000

1 For Telecommunications Services:

2 Payable from Wildlife and Fish Fund120,000

3 Payable from Natural Areas Acquisition Fund34,200

4 For Operation of Auto Equipment:

5 Payable from Wildlife and Fish Fund734,400

6 Payable from Natural Areas Acquisition Fund69,200

7 For expenses of subgrantee payments:

8 Payable from the Wildlife and Fish Fund1,500,000

9 For Ordinary and Contingent Expenses

10 of The Chronic Wasting Disease Program

11 and the control of feral swine population:

12 Payable from Wildlife and Fish Fund1,500,000

13 For ordinary and contingent expenses

14 of Resource Conservation:

15 Payable from the Wildlife and Fish Fund1,500,000

16 For an Urban Fishing Program in

17 conjunction with the Chicago Park

18 District to provide fishing and resource

19 management at the park district lagoons:

20 Payable from Wildlife and Fish Fund285,800

21 For workshops, training and other

22 activities to improve the administration

23 of fish and wildlife federal aid

24 programs from federal aid administrative

25 grants received for such purposes:

1 Payable from Wildlife and Fish Fund10,000
2 For expenses of the Natural Areas
3 Stewardship Program:
4 Payable from Natural Areas Acquisition Fund1,509,300
5 For Expenses Related to the Endangered
6 Species Protection Board:
7 Payable from Natural Areas Acquisition Fund386,900
8 For Administration of the
9 "Illinois Natural Areas
10 Preservation Act":
11 Payable from Natural Areas Acquisition Fund2,052,800
12 For ordinary and contingent expenses
13 of operating the Partners for
14 Conservation Program:
15 Payable from Partners for Conservation Fund1,574,200
16 For operational expenses related to
17 the Division of Fisheries:
18 Payable from Illinois Fisheries
19 Management Fund1,680,000
20 For ordinary and contingent expenses
21 of the Department of Natural Resources:
22 Payable from Illinois Forestry
23 Development Fund1,100,000
24 For payment of timber buyers' bond forfeitures:
25 Payable from Illinois Forestry

1	Development Fund	139,500
2	For payment of the expenses of the	
3	Illinois Forestry Development Council:	
4	Payable from Illinois Forestry	
5	Development Fund	118,500
6	For the Purposes of the "Illinois	
7	Non-Game Wildlife Protection Act":	
8	Payable from Illinois Wildlife	
9	Preservation Fund	500,000
10	For Stamp Fund Operations:	
11	Payable from the State Migratory	
12	Waterfowl Stamp Fund	<u>250,000</u>
13	Total	\$44,722,200

14 Section 45. The sum of \$250,000, new appropriation, is
15 appropriated and the sum of \$250,002, or so much thereof as
16 may be necessary and as remains unexpended at the close of
17 business on June 30,2013, from appropriations heretofore made
18 in Article 23, Section 35 of Public Act 97-0727, is
19 reappropriated from the Wildlife and Fish Fund to the
20 Department of Natural Resources for the non-federal cost
21 share of a Conservation Reserve Enhancement Program to
22 establish long-term contracts and permanent conservation
23 easements in the Illinois River Basin; to fund cost share
24 assistance to landowners to encourage approved conservation

1 practices in environmentally sensitive and highly erodible
2 areas of the Illinois River Basin; and to fund the monitoring
3 of long-term improvements of these conservation practices as
4 required in the Memorandum of Agreement between the State of
5 Illinois and the United States Department of Agriculture.

6 Section 50. The sum of \$2,147,152, or so much thereof as
7 may be necessary and as remains unexpended at the close of
8 business on June 30, 2013, from appropriations heretofore
9 made in Article 23, Sections 30 and 40 of Public Act 97-0727,
10 is reappropriated from the Wildlife & Fish Fund to the
11 Department of Natural Resources for expenses of subgrantee
12 payments.

13 Section 55. The sum of \$7,250,000, is appropriated from
14 the Wildlife and Fish Fund to the Department of Natural
15 Resources for (i) reallocation of Wildlife and Fish grant
16 reimbursements, (ii) wildlife conservation and restoration
17 plans and programs from federal and/or state funds provided
18 for such purposes or (iii) both purposes.

19 Section 60. The sum of \$5,179,307, or so much thereof as
20 may be necessary and remains unexpended at the close of
21 business on June 30, 2013, from appropriations heretofore
22 made in Article 23, Sections 45 and 50 of Public Act 97-0727,

1 is reappropriated from the Wildlife and Fish Fund to the
2 Department of Natural Resources for (i) reallocation of
3 Wildlife and Fish grant reimbursements, (ii) wildlife
4 conservation and restoration plans and programs from federal
5 and/or state funds provided for such purposes or (iii) both
6 purposes.

7 Section 65. The sum of \$948,324, or so much thereof as
8 may be necessary and remains unexpended at the close of
9 business on June 30, 2013, from an appropriation heretofore
10 made in Article 23, Section 55 of Public Act 97-0727, is
11 reappropriated from the Wildlife and Fish Fund to the
12 Department of Natural Resources for operational expenses of
13 Resource Conservation.

14 Section 70. The sum of \$1,132,478, or so much thereof as
15 may be necessary and as remains unexpended at the close of
16 business on June 30, 2013, from an appropriation heretofore
17 made in Article 23, Section 60 of Public Act 97-0727, is
18 reappropriated from the Partners for Conservation Fund to the
19 Department of Natural Resources implement ecosystem-based
20 management for Illinois' natural resources.

21 Section 75. The sum of \$1,000,000, new appropriation,
22 and the sum of \$1,000,000 or so much thereof may be necessary

1 and as remains unexpended at the close of business on June
2 30, 2013, from an appropriation heretofore made in Article
3 23, Section 65 of Public Act 97-0727, is reappropriated to
4 the Department of Natural Resources from the Partners for
5 Conservation Fund for expenses associated with Partners for
6 Conservation Program to Implement Ecosystem-Based Management
7 for Illinois' Natural Resources.

8 Section 80. The sum of \$508,420, or so much thereof as
9 may be necessary and remains unexpended at the close of
10 business on June 30, 2013, from an appropriation heretofore
11 made in Article 23, Section 70 of Public Act 97-0727, is
12 reappropriated from the DNR Federal Projects Fund to the
13 Department of Natural Resources for projects in cooperation
14 with the National Resources Conservation Service, Ducks
15 Unlimited, and the National Turkey Association and to the
16 extent that funds are made available for such purposes.

17 Section 85. The sum of \$478,000, or so much thereof as
18 may be necessary and remains unexpended at the close of
19 business on June 30, 2013, from an appropriation heretofore
20 made in Article 23, Section 75 of Public Act 97-0727, is
21 reappropriated to the Department of Natural Resources from
22 the DNR Federal Projects Fund for Shoreline Improvements
23 associated with Conservation Reserve Enhancement Program.

1 Section 90. The sum of \$2,337,918, or so much thereof as
2 may be necessary and remains unexpended at the close of
3 business on June 30, 2013, from an appropriation heretofore
4 made in Article 23, Section 80 of Public Act 97-0727, is
5 reappropriated to the Department of Natural Resources from
6 the DNR Federal Projects Fund for expenses related to the
7 Coastal Management Program.

8 Section 95. The sum of \$7,193,597, or so much thereof as
9 may be necessary and remains unexpended at the close of
10 business on June 30, 2013, from an appropriation heretofore
11 made in Article 23, Section 85 of Public Act 97-0727, is
12 reappropriated to the Department of Natural Resources from
13 the DNR Federal Projects Fund for expenses related to the
14 Great Lakes Initiative.

15 Section 100. The sum of \$550,534, or so much thereof as
16 may be necessary and remains unexpended at the close of
17 business on June 30, 2013, from an appropriation heretofore
18 made in Article 23, Section 90 of Public Act 97-0727, is
19 reappropriated to the Department of Natural Resources from
20 the Illinois Forestry Development Fund for ordinary and
21 contingent expenses of the Department of Natural Resources.

1 Section 105. The sum of \$2,036,907, or so much thereof
 2 as may be necessary and remains unexpended at the close of
 3 business on June 30, 2013, from appropriations heretofore
 4 made in Article 23, Sections 90 and 105 of Public Act 97-
 5 0727, is reappropriated from the Illinois Wildlife
 6 Preservation Fund to the Department of Natural Resources for
 7 the Purposes of the "Illinois Non-Game Wildlife Protection
 8 Act".

9 Section 110. The sum of \$1,500,000, or so much thereof
 10 as may be necessary and remains unexpended at the close of
 11 business on June 30, 2013, from an appropriation heretofore
 12 made in Article 23, Section 30 of Public Act 97-0727, is
 13 reappropriated from the Wildlife and Fish Fund to the
 14 Department of Natural Resources for ordinary and contingent
 15 expenses of Resource Conservation.

16 Section 115. The following named sums, or so much
 17 thereof as may be necessary, respectively, for the objects
 18 and purposes hereinafter named, are appropriated to meet the
 19 ordinary and contingent expenses of the Department of Natural
 20 Resources:

21 OFFICE OF LAW ENFORCEMENT

22 For Personal Services:

23 Payable from State Boating Act Fund3,402,200

1	Payable from State Parks Fund	1,528,000
2	Payable from Wildlife and Fish Fund	3,278,700
3	For State Contributions to State	
4	Employees' Retirement System:	
5	Payable from State Boating Act Fund	1,371,500
6	Payable from State Parks Fund	616,000
7	Payable from Wildlife and Fish Fund	1,321,700
8	For State Contributions to Social Security:	
9	Payable from State Boating Act Fund	261,200
10	Payable from State Parks Fund	102,300
11	Payable from Wildlife and Fish Fund	77,500
12	For Group Insurance:	
13	Payable from State Boating Act Fund	1,098,700
14	Payable from State Parks Fund	463,600
15	Payable from Wildlife and Fish Fund	1,063,000
16	For Contractual Services:	
17	Payable from State Boating Act Fund	110,200
18	Payable from Wildlife and Fish Fund	150,000
19	For Travel:	
20	Payable from State Boating Fund	25,000
21	Payable from Wildlife and Fish Fund	29,100
22	For Commodities:	
23	Payable from State Boating Act Fund	64,800
24	Payable from Wildlife and Fish Fund	45,500
25	For Printing:	

1 Payable from Wildlife and Fish Fund5,800
2 For Equipment:
3 Payable from State Boating Act Fund151,100
4 Payable from State Parks Fund75,000
5 Payable from Wildlife and Fish Fund115,000
6 For Telecommunications Services:
7 Payable from State Boating Act Fund157,900
8 Payable from Wildlife and Fish Fund247,000
9 For Operation of Auto Equipment:
10 Payable from State Boating Act Fund307,300
11 Payable from Wildlife and Fish Fund200,000
12 For Expenses of DUI/OUI Equipment:
13 Payable from the State Boating Act Fund20,000
14 For Operational Expenses of the Snowmobile Program:
15 Payable from the State Boating Act Fund35,000
16 For expenses associated with the
17 Conservation Police Officers:
18 Payable from Conservation Police
19 Operations Assistance Fund1,250,000
20 For use in enforcing laws regulating
21 controlled substances and cannabis on
22 Department of Natural Resources regulated
23 lands and waterways to the extent funds
24 are received by the Department:
25 Payable from the Drug Traffic

1	Prevention Fund	<u>25,000</u>
2	Total	\$17,598,100

3 Section 120. The following named sums, or so much
 4 thereof as may be necessary, respectively, for the objects
 5 and purposes hereinafter named, are appropriated to meet the
 6 ordinary and contingent expenses of the Department of Natural
 7 Resources:

8 OFFICE OF LAND MANAGEMENT AND EDUCATION

9 For Personal Services:

10	Payable from State Boating Act Fund	1,651,100
11	Payable from State Parks Fund	441,200
12	Payable from Wildlife and Fish Fund	9,046,500

13 For State Contributions to State

14 Employees' Retirement System:

15	Payable from State Boating Act Fund	665,600
16	Payable from State Parks Fund	177,900
17	Payable from Wildlife and Fish Fund	3,646,900

18 For State Contributions to Social Security:

19	Payable from State Boating Act Fund	126,800
20	Payable from State Parks Fund	33,900
21	Payable from Wildlife and Fish Fund	694,400

22 For Group Insurance:

23	Payable from State Boating Act Fund	643,000
24	Payable from State Parks Fund	183,300

1	Payable from Wildlife and Fish Fund	3,256,200
2	For Contractual Services:	
3	Payable from State Boating Act Fund	451,200
4	Payable from State Parks Fund	1,900,000
5	Payable from Wildlife and Fish Fund	1,343,700
6	For Travel:	
7	Payable from State Boating Act Fund	5,900
8	Payable from State Parks Fund	49,700
9	Payable from Wildlife and Fish Fund	14,700
10	For Commodities:	
11	Payable from State Boating Act Fund	51,000
12	Payable from State Parks Fund	443,400
13	Payable from Wildlife and Fish Fund	537,700
14	For Equipment:	
15	Payable from State Parks Fund	200,000
16	Payable from Wildlife and Fish Fund	200,000
17	For Telecommunications Services:	
18	Payable from State Parks Fund	300,000
19	Payable from Wildlife and Fish Fund	32,500
20	For Operation of Auto Equipment:	
21	Payable from State Parks Fund	250,000
22	Payable from Wildlife and Fish Fund	204,800
23	For Snowmobile Programs:	
24	Payable from State Boating Act Fund	46,900
25	For expenses related to the Illinois-Michigan	

1 Canal:

2 Payable from State Parks Fund118,000

3 Payable from Illinois and Michigan Canal Fund75,000

4 For operations and maintenance from

5 revenues derived from the sale of

6 surplus crops and timber harvest:

7 Payable from the State Parks Fund1,000,000

8 Payable from the Wildlife and Fish Fund1,809,000

9 For Union County and Horseshoe Lake

10 Conservation Areas, Farming and Wildlife

11 Operations:

12 Payable from Wildlife and Fish Fund466,100

13 For Wildlife Prairie Park Operations

14 and Improvements:

15 Payable from Wildlife Prairie Park Fund100,000

16 For expenses of the Park and Conservation program:

17 Payable from Park and Conservation Fund20,253,300

18 For expenses of the Bikeways program:

19 Payable from Park and Conservation Fund1,664,900

20 For the expenses related to FEMA Grants

21 to the extent that such funds are

22 available to the Department:

23 Payable from Park and Conservation Fund1,000,000

24 For operating expenses of the North

25 Point Marina at Winthrop Harbor:

1	Payable from the Adeline Jay	
2	Geo-Karis Illinois Beach Marina Fund	2,105,200
3	For Refunds:	
4	Payable from State Parks Fund	50,000
5	Payable from Adeline Jay Geo-Karis	
6	Illinois Beach Marina Fund	<u>25,000</u>
7	Total	\$55,264,800

8 Section 125. The sum of \$2,929,544, or so much thereof
9 as may be necessary and as remains unexpended at the close of
10 business on June 30, 2013, from appropriations heretofore
11 made in Article 23, Sections 115 and 120 of Public Act 97-
12 0727, are reappropriated from the State Parks Fund to the
13 Department of Natural Resources for operations and
14 maintenance.

15 Section 130. The sum of \$4,526,292, or so much thereof
16 as may be necessary and as remains unexpended at the close of
17 business on June 30, 2013, from appropriations heretofore
18 made in Article 23, Sections 115 and 125 of Public Act 97-
19 0727, are reappropriated from the Wildlife and Fish Fund to
20 the Department of Natural Resources for operations and
21 maintenance.

22 Section 135. The following named sums, or so much

1 thereof as may be necessary, respectively, for the objects
2 and purposes hereinafter named, are appropriated to meet the
3 ordinary and contingent expenses of the Department of Natural
4 Resources:

5 OFFICE OF MINES AND MINERALS

6 For Personal Services:

7 Payable from Mines and Minerals Underground

8 Injection Control Fund210,000

9 Payable from Plugging and Restoration Fund167,300

10 Payable from Underground Resources

11 Conservation Enforcement Fund460,500

12 Payable from Federal Surface Mining Control

13 and Reclamation Fund2,189,600

14 Payable from Abandoned Mined Lands

15 Reclamation Council Federal Trust Fund3,313,700

16 For State Contributions to State

17 Employees' Retirement System:

18 Payable from Mines and Minerals Underground

19 Injection Control Fund84,700

20 Payable from Plugging and Restoration Fund67,500

21 Payable from Underground Resources

22 Conservation Enforcement Fund185,700

23 Payable from Federal Surface Mining Control

24 and Reclamation Fund882,700

25 Payable from Abandoned Mined Lands

1 Reclamation Council Federal Trust Fund1,335,900
2 For State Contributions to Social Security:
3 Payable from Mines and Minerals Underground
4 Injection Control Fund16,200
5 Payable from Plugging and Restoration Fund12,900
6 Payable from Underground Resources
7 Conservation Enforcement Fund35,400
8 Payable from Federal Surface Mining Control
9 and Reclamation Fund168,100
10 Payable from Abandoned Mined Lands
11 Reclamation Council Federal Trust Fund254,400
12 For Group Insurance:
13 Payable from Mines and Minerals Underground
14 Injection Control Fund66,300
15 Payable from Plugging and Restoration Fund55,100
16 Payable from Underground Resources
17 Conservation Enforcement Fund178,300
18 Payable from Federal Surface Mining Control
19 and Reclamation Fund807,900
20 Payable from Abandoned Mined Lands
21 Reclamation Council Federal Trust Fund1,043,000
22 For Contractual Services:
23 Payable from Underground Resources
24 Conservation Enforcement Fund45,100
25 Payable from Federal Surface Mining Control

1 and Reclamation Fund468,200
2 Payable from Abandoned Mined Lands
3 Reclamation Council Federal Trust Fund218,200
4 For expenses associated with litigation
5 of Mining Regulatory actions:
6 Payable from Federal Surface Mining Control
7 and Reclamation Fund15,000
8 For Travel:
9 Payable from Mines and Minerals Underground
10 Injection Control Fund2,000
11 Payable from Plugging and Restoration Fund2,000
12 Payable from Underground Resources
13 Conservation Enforcement Fund6,000
14 Payable from Federal Surface Mining Control
15 and Reclamation Fund31,400
16 Payable from Abandoned Mined Lands
17 Reclamation Council Federal Trust Fund30,700
18 For Commodities:
19 Payable from Underground Resources
20 Conservation Enforcement Fund4,700
21 Payable from Federal Surface Mining Control
22 and Reclamation Fund12,400
23 Payable from Abandoned Mined Lands
24 Reclamation Council Federal Trust Fund25,800
25 For Printing:

1 Payable from Underground Resources
2 Conservation Enforcement Fund3,300
3 Payable from Federal Surface Mining Control
4 and Reclamation Fund11,200
5 Payable from Abandoned Mined Lands
6 Reclamation Council Federal Trust Fund1,000
7 For Equipment:
8 Payable from Mines and Minerals Underground
9 Injection Control Fund20,000
10 Payable from Underground Resources
11 Conservation Enforcement Fund2,700
12 Payable from Federal Surface Mining Control
13 and Reclamation Fund49,600
14 Payable from Abandoned Mined Lands
15 Reclamation Council Federal Trust Fund81,300
16 For Electronic Data Processing:
17 Payable from Plugging and Restoration Fund6,000
18 Payable from Underground Resources
19 Conservation Enforcement Fund3,500
20 Payable from Federal Surface Mining Control
21 and Reclamation Fund119,800
22 Payable from Abandoned Mined Lands
23 Reclamation Council Federal Trust Fund83,900
24 For Telecommunications Services:
25 Payable from Underground Resources

1 Conservation Enforcement Fund15,600
2 Payable from Federal Surface Mining Control
3 and Reclamation Fund48,900
4 Payable from Abandoned Mined Lands
5 Reclamation Council Federal Trust Fund32,900
6 For Operation of Auto Equipment:
7 Payable from Plugging and Restoration Fund43,100
8 Payable from Underground Resources
9 Conservation Enforcement Fund63,000
10 Payable from Federal Surface Mining Control
11 and Reclamation Fund65,700
12 Payable from Abandoned Mined Lands
13 Reclamation Council Federal Trust Fund53,900
14 For Plugging & Restoration Projects:
15 Payable from Plugging & Restoration Fund62,500
16 For expenses associated with Explosive
17 Regulation:
18 Payable from Explosives Regulatory Fund63,300
19 For expenses associated with Aggregate
20 Mining Regulation:
21 Payable from Aggregate Operations
22 Regulatory Fund269,000
23 For the purpose of coordinating
24 training and education programs for
25 miners and laboratory analysis and

1 testing of coal samples and mine atmospheres:
2 Payable from the Coal Mining Regulatory Fund32,800
3 Payable from Federal Surface Mining
4 Control and Reclamation Fund412,100
5 For expenses associated with Surface
6 Coal Mining Regulation:
7 Payable from Coal Mining Regulatory Fund212,400
8 For operation of the Mining Safety Program:
9 Payable from the Coal Mining Regulatory Fund5,487,800
10 For Interest Penalty Escrow:
11 Payable from Underground Resources
12 Conservation Enforcement Fund500
13 For Small Operators' Assistance Program:
14 Payable from Federal Surface Mining
15 Control and Reclamation Fund150,000
16 For the purpose of reclaiming surface
17 mined lands, with respect to which
18 a bond has been forfeited:
19 Payable from Land Reclamation Fund800,000
20 For expenses associated with Environmental
21 Mitigation Projects, Studies, Research,
22 and Administrative Support:
23 Payable from Abandoned Mined Lands
24 Reclamation Council Federal Trust Fund500,000
25 For Refunds:

1	Payable from Plugging and Restoration Fund	25,000
2	Payable from Underground Resources	
3	Conservation Enforcement Fund	25,000
4	For expenses associated with the operations	
5	Of the Office of Mines and Minerals:	
6	Payable from the Mines and Minerals	
7	Regulatory Fund	<u>8,000,000</u>
8	Total	\$29,142,500

9 Section 140. The following named sums, or so much
10 thereof as may be necessary, for the objects and purposes
11 hereinafter named, are appropriated to meet the ordinary and
12 contingent expenses of the Department of Natural Resources:

13 OFFICE OF WATER RESOURCES

14 For Personal Services:

15 Payable from State Boating Act Fund1,288,500

16 For State Contributions to State

17 Employees' Retirement System:

18 Payable from State Boating Act Fund519,400

19 For State Contributions to Social Security:

20 Payable from State Boating Act Fund98,900

21 For Group Insurance:

22 Payable from State Boating Act Fund495,000

23 For Contractual Services:

24 Payable from State Boating Act Fund688,500

1 For Travel:
2 Payable from State Boating Act Fund32,000
3 For Commodities:
4 Payable from State Boating Act Fund14,200
5 For Equipment:
6 Payable from State Boating Act Fund60,000
7 For Telecommunications Services:
8 Payable from State Boating Act Fund7,800
9 For Operation of Auto Equipment:
10 Payable from State Boating Act Fund3,500
11 For operating expenses related
12 to the Dam Safety Program:
13 Payable from the General Revenue Fund57,200
14 For expenses of the Boat Grant Match:
15 Payable from the State Boating Act Fund100,000
16 For Repairs and Modifications to Facilities:
17 Payable from State Boating Act Fund53,900
18 For payment of the Department's share
19 of operation and maintenance of
20 statewide stream gauging network,
21 water data storage and retrieval system,
22 in cooperation with the U.S. Geological Survey:
23 Payable from the Wildlife and Fish Fund200,000
24 For execution of state assistance programs
25 to improve the administration of the

1	National Flood Insurance Program (NFIP)	
2	and National Dam Safety Program as	
3	approved by the Federal Emergency	
4	Management Agency (82 Stat. 572):	
5	Payable from National Flood Insurance	
6	Program Fund	564,200
7	For expenses of the Floodplain Map	
8	Modernization as approved by the Federal	
9	Emergency Management Agency:	
10	Payable from DNR Federal Projects Fund	
11	Program Fund	<u>100,000</u>
12	Total	\$4,283,100

13 Section 145. The sum of \$969,600, or so much thereof as
 14 may be necessary, is appropriated from the General Revenue
 15 Fund to the Department of Natural Resources for expenditure
 16 by the Office of Water Resources for the objects, uses, and
 17 purposes specified, including grants for such purposes and
 18 electronic data processing expenses, at the approximate costs
 19 set forth below:

20 Corps of Engineers Studies - To
 21 jointly plan local flood protection
 22 projects with the U.S. Army Corps
 23 of Engineers and to share planning
 24 expenses as required by Section 203

1 of the U.S. Water Resources Development
2 Act of 1996 (P.L. 104-303)36,900
3 Federal Facilities - For payment of
4 the State's share of operation and
5 maintenance costs as local sponsor
6 of the federal Aquatic Nuisance
7 Barrier in the Chicago Sanitary and
8 ship canal and the federal Rend
9 Lake Reservoir and the federal projects
10 on the Kaskaskia River99,400
11 Lake Michigan Management - For studies
12 carrying out the provisions of the
13 Level of Lake Michigan Act, 615
14 ILCS 50 and the Lake Michigan Shoreline
15 Act, 615 ILCS 558,000
16 National Water Planning - For
17 expenses to participate in national
18 and regional water planning programs
19 including membership in regional and
20 national associations, commissions
21 and compacts85,000
22 River Basin Studies - For purchase
23 of necessary mapping, surveying,
24 test boring, field work, equipment,
25 studies, legal fees, hearings,

1 archaeological and environmental
2 studies, data, engineering, technical
3 services, appraisals and other
4 related expenses to make water
5 resources reconnaissance and
6 feasibility studies of river basins,
7 to identify drainage and flood
8 problem areas, to determine viable
9 alternatives for flood damage
10 reduction and drainage improvement,
11 and to prepare project plans and
12 specifications50,700

13 Design Investigations - For purchase
14 of necessary mapping, equipment test
15 boring, field work for Geotechnical
16 investigations and other design and
17 construction related studies2,400

18 Rivers and Lakes Management - For
19 purchase of necessary surveying,
20 equipment, obtaining data, field
21 work studies, publications, legal fees,
22 hearings and other expenses in order
23 to expedite the fulfillment of the
24 provisions of the 1911 Act in relation
25 to the "Regulation of Rivers, Lakes and

1 Streams Act", 615 ILCS 5/4.9 et seq.3,300

2 State Facilities - For materials,

3 equipment, supplies, services, field

4 vehicles, and heavy construction

5 equipment required to operate, maintain,

6 repair, construct, modify or rehabilitate

7 facilities controlled or constructed

8 by the Office of Water Resources,

9 and to assist local governments preserve

10 the streams of the State56,800

11 State Water Supply and Planning - For

12 data collection, studies, equipment and

13 related expenses for analysis and

14 management of the water resources

15 of the State, implementation of the

16 State Water Plan, and management of

17 state-owned water resources30,900

18 USGS Cooperative Program - For payment

19 of the Department's share of operation

20 and maintenance of statewide stream

21 gauging network, water data storage

22 and retrieval system, preparation of

23 topography mapping, and water related

24 studies; all in cooperation with the

25 U.S. Geological Survey342,100

1 For operation and maintenance costs
 2 associated with a U.S. Army Corps
 3 of Engineers and State of Illinois
 4 joint use water supply agreement
 5 at Rend Lake329,800

6 ARTICLE 32

7 Section 5. The sum of \$474,700, or so much thereof as
 8 may be necessary, is appropriated from the General Revenue
 9 Fund to the Procurement Policy Board for its ordinary and
 10 contingent expenses.

11 ARTICLE 33

12 Section 5. The following named sums, or so much thereof
 13 as may be necessary, respectively, are appropriated for the
 14 objects and purposes hereinafter named, to meet the ordinary
 15 and contingent expenses of the Property Tax Appeal Board:

16 Payable from the Personal Property Tax
 17 Replacement Fund:
 18 For Personal Services2,422,000
 19 For Contributions to the State
 20 Employees' Retirement System976,400
 21 For State Contributions to

1	Social Security	185,300
2	For Group Insurance	802,000
3	For Contractual Services	75,800
4	For Travel	33,600
5	For Commodities	9,600
6	For Printing	5,800
7	For Equipment	4,600
8	For Electronic Data Processing	43,200
9	For Telecommunication Services	30,000
10	For Operation of Auto Equipment	6,000
11	For Refunds	200
12	For Costs Associated with the Appeal	
13	Process and the Reestablishment of a	
14	Cook County Office	<u>200,000</u>
15	Total	\$4,794,500

16 ARTICLE 34

17 Section 5. The following named sums, or so much thereof
 18 as may be necessary, respectively, for the objects and
 19 purposes hereinafter named, are appropriated to meet the
 20 ordinary and contingent expenses of the Illinois Racing
 21 Board:

22 PAYABLE FROM THE HORSE RACING FUND

23	For Personal Services	1,083,300
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1	For State Contributions to State	
2	Employees' Retirement System	436,700
3	For State Contributions to	
4	Social Security	82,900
5	For Group Insurance	368,000
6	For Contractual Services	198,200
7	For Travel	24,000
8	For Commodities	3,500
9	For Printing	1,000
10	For Equipment	2,300
11	For Electronic Data Processing	60,000
12	For Telecommunications Services	95,000
13	For Operation of Auto Equipment	12,000
14	For Refunds	1,300
15	For Expenses related to the Laboratory	
16	Program	1,795,500
17	For Expenses related to the Regulation	
18	of Racing Program	3,573,200
19	For Distribution to local governments	
20	for admissions tax	<u>500,000</u>
21	Total	\$8,236,900

22 Section 10. The sum of \$194,400, or so much thereof as
23 may be necessary, is appropriated from the Horse Racing Fund
24 to the Illinois Racing Board for costs and expenses related

1 to or in support of a Government Services Shared Services
2 Center.

3 Section 15. The sum of \$23,000,000, or so much thereof
4 as may be necessary, is appropriated from the Horse Racing
5 Equity Fund to the Illinois Racing Board for the purposes set
6 forth in Section 54 of the Illinois Horse Racing Act of 1975.

7 ARTICLE 35

8 Section 5. The following named sums, or so much thereof
9 as may be necessary, respectively, for the objects and
10 purposes hereinafter named, are appropriated to meet the
11 ordinary and contingent expenses of the Department of
12 Revenue:

13 GOVERNMENT SERVICES

14 PAYABLE FROM GENERAL REVENUE FUND

15 For Refund of certain taxes in lieu
16 of credit memoranda, where such
17 refunds are authorized by law4,000,000

18 PAYABLE FROM THE PERSONAL PROPERTY TAX REPLACEMENT FUND:

19 For a portion of the state's share of state's
20 attorneys' and assistant state's
21 attorneys' salaried, including
22 prior year costs13,803,700

1 For a portion of the state's share of county
2 public defenders' salaries pursuant
3 to 55 ILCS 5/3-40077,000,000

4 For the State's share of county
5 supervisors of assessments or
6 county assessors' salaries, as
7 provided by law3,150,000

8 For additional compensation for local
9 assessors, as provided by Sections 2.3
10 and 2.6 of the "Revenue Act of 1939", as
11 amended350,000

12 For additional compensation for local
13 assessors, as provided by Section 2.7
14 of the "Revenue Act of 1939", as
15 amended660,000

16 For additional compensation for county
17 treasurers, pursuant to Public Act
18 84-1432, as amended663,000

19 For the annual stipend for sheriffs as
20 provided in subsection (d) of Section
21 4-6300 and Section 4-8002 of the
22 counties code663,000

23 For the annual stipend to county
24 coroners pursuant to 55 ILCS 5/4-6002
25 including prior year costs663,000

1 For additional compensation for
 2 county auditors, pursuant to Public
 3 Act 95-0782, including prior
 4 year costs110,500
 5 Total \$27,063,200

PAYABLE FROM MOTOR FUEL TAX FUND

7 For Reimbursement to International
 8 Fuel Tax Agreement Member States6,000,000
 9 For Refunds22,000,000
 10 Total \$28,000,000

PAYABLE FROM UNDERGROUND STORAGE TANK FUND

12 For Refunds as provided for in Section
 13 13a.8 of the Motor Fuel Tax Act12,000

PAYABLE FROM STATE AND LOCAL SALES TAX REFORM FUND

15 For allocation to Chicago for additional
 16 1.25% Use Tax pursuant to P.A. 86-092864,000,000

PAYABLE FROM THE MUNICIPAL TELECOMMUNICATIONS FUND

18 For refunds associated with the
 19 Simplified Municipal Telecommunications Act12,000

PAYABLE FROM LOCAL GOVERNMENT DISTRIBUTIVE FUND

21 For allocation to local governments
 22 for additional 1.25% Use Tax
 23 pursuant to P.A. 86-0928184,280,000

PAYABLE FROM LOCAL GOVERNMENT VIDEO GAMING

DISTRIBUTIVE FUND

25

1 For allocation to local governments
 2 of the net terminal income tax per
 3 the Video Gaming Act45,000,000

4 PAYABLE FROM R.T.A. OCCUPATION AND
 5 USE TAX REPLACEMENT FUND

6 For allocation to RTA for 10% of the
 7 1.25% Use Tax pursuant to P.A. 86-092832,000,000

8 PAYABLE FROM SENIOR CITIZENS' REAL ESTATE
 9 TAX REVOLVING FUND

10 For payments to counties as required
 11 by the Senior Citizens Real
 12 Estate Tax Deferral Act, including
 13 prior year cost9,200,000

14 PAYABLE FROM RENTAL HOUSING SUPPORT PROGRAM FUND

15 For administration of the Rental
 16 Housing Support Program1,100,000

17 For rental assistance to the Rental
 18 Housing Support Program, administered
 19 by the Illinois Housing Development
 20 Authority25,000,000

21 Total \$26,100,000

22 PAYABLE FROM ILLINOIS AFFORDABLE HOUSING TRUST FUND

23 For administration of the Illinois
 24 Affordable Housing Act4,000,000

25 PAYABLE FROM ILLINOIS GAMING LAW ENFORCEMENT FUND

1 For a Grant for Allocation to Local Law
 2 Enforcement Agencies for joint state and
 3 local efforts in Administration of the
 4 Charitable Games, Pull Tabs and Jar
 5 Games Act1,100,000

6 Section 10. The sum of \$2,613,500, or so much thereof as
 7 may be necessary, is appropriated from the State and Local
 8 Sales Tax Reform Fund to the Department of Revenue for the
 9 purpose stated in Section 6z-17 of the State Finance Act and
 10 Section 2-2.04 of the Downstate Public Transportation Act for
 11 a grant to Madison County.

12 Section 15. The sum of \$50,000,000, or so much thereof as
 13 may be necessary, is appropriated from the Illinois Affordable
 14 Housing Trust Fund to the Department of Revenue for grants,
 15 (down payment assistance, rental subsidies, security deposit
 16 subsidies, technical assistance, outreach, building an
 17 organization's capacity to develop affordable housing projects
 18 and other related purposes), mortgages, loans, or for the
 19 purpose of securing bonds pursuant to the Illinois Affordable
 20 Housing Act, administered by the Illinois Housing Development
 21 Authority.

22 Section 20. The sum of \$845,000, or so much thereof as

1 may be necessary, is appropriated from the Predatory Lending
2 Database Program Fund to the Department of Revenue for grants
3 pursuant to the Predatory Lending Database Program,
4 administered by the Illinois Housing Development Authority.

5 Section 25. The sum of \$3,000,000, or so much thereof as
6 may be necessary, is appropriated from the Illinois
7 Affordable Housing Trust Fund to the Department of Revenue
8 for grants to other state agencies for rental assistance,
9 supportive living and adaptive housing.

10 Section 30. The sum of \$25,000,000, new appropriation,
11 is appropriated and the sum of \$19,864,600, or so much
12 thereof as may be necessary and as remains unexpended at the
13 close of business on June 30, 2013, from appropriations and
14 reappropriations heretofore made in Article 27, Section 20 of
15 Public Act 97-0727 is reappropriated from the Federal HOME
16 Investment Trust Fund to the Department of Revenue for the
17 Illinois HOME Investment Partnerships Program administered by
18 the Illinois Housing Development Authority.

19 Section 35. The sum of \$20,000,000, or so much thereof as
20 may be necessary, is appropriated from the Foreclosure
21 Prevention Program Fund to the Department of Revenue for
22 administration by the Illinois Housing Development Authority,

1 for grants and administrative expenses pursuant to the
2 Foreclosure Prevention Program.

3 Section 40. The sum of \$30,000,000, or so much thereof as
4 may be necessary, is appropriated from the Abandoned
5 Residential Property Municipality Relief Fund to the
6 Department of Revenue for administration by the Illinois
7 Housing Development Authority, for grants and administrative
8 expenses pursuant to the Abandoned Residential Property
9 Municipality Relief Program.

10 Section 45. The sum of \$105,317,300, or so much thereof
11 as may be necessary, is appropriated from the General Revenue
12 Fund to the Department of Revenue for operational expenses of
13 the fiscal year ending June 30, 2014.

14 Section 50. The following named sums, or so much thereof
15 as may be necessary, respectively, for the objects and
16 purposes hereinafter named, are appropriated to meet the
17 ordinary and contingent expenses of the Department of
18 Revenue:

19 TAX ADMINISTRATION AND ENFORCEMENT

20 PAYABLE FROM MOTOR FUEL TAX FUND

21 For Personal Services17,774,700

22 For State Contributions to State

1	Employees' Retirement System	7,165,400
2	For State Contributions to Social Security	1,359,700
3	For Group Insurance	4,416,000
4	For Contractual Services	1,720,000
5	For Travel	773,200
6	For Commodities	58,400
7	For Printing	184,800
8	For Equipment	15,000
9	For Electronic Data Processing	7,036,000
10	For Telecommunications Services	767,000
11	For Operation of Automotive Equipment	43,200
12	For Administrative Costs Associated	
13	With the Motor Fuel Tax Enforcement	
14	Grant from USDOT	<u>150,000</u>
15	Total	\$41,463,400
16	PAYABLE FROM UNDERGROUND STORAGE TANK FUND	
17	For Personal Services	838,700
18	For State Contributions to State	
19	Employees' Retirement System	338,100
20	For State Contributions to Social Security	64,200
21	For Group Insurance	253,000
22	For Travel	30,200
23	For Commodities	2,100
24	For Printing	1,500
25	For Electronic Data Processing	242,600

1	For Telecommunications Services	<u>61,400</u>
2	Total	\$1,831,800
3	PAYABLE FROM ILLINOIS GAMING LAW ENFORCEMENT FUND	
4	For Personal Services	381,600
5	For State Contributions to State	
6	Employees' Retirement System	153,900
7	For State Contributions to Social Security	29,200
8	For Group Insurance	138,000
9	For Contractual Services	<u>10,000</u>
10	Total	\$712,700
11	PAYABLE FROM COUNTY OPTION MOTOR FUEL TAX FUND	
12	For Personal Services	394,500
13	For State Contributions to State	
14	Employees' Retirement System	159,000
15	For State Contributions to Social Security	30,200
16	For Group Insurance	<u>155,400</u>
17	Total	\$739,100
18	PAYABLE FROM TAX COMPLIANCE AND ADMINISTRATION FUND	
19	For Personal Services	3,373,000
20	For State Contributions to State	
21	Employees' Retirement System	1,359,700
22	For State Contributions to Social Security	258,000
23	For Group Insurance	1,524,400
24	For Contractual Services	440,400
25	For Travel	300,000

1	For Commodities	2,400
2	For Electronic Data Processing	3,462,700
3	For Telecommunications Services	97,400
4	For Administration of the Illinois	
5	Petroleum Education and Marketing Act	9,000
6	For Administration of the Drycleaner	
7	Environmental Response Trust Fund Act	116,200
8	For Administration of the Simplified	
9	Telecommunications Act	2,546,800
10	For administrative costs associated	
11	with the Municipality Sales Tax	
12	as directed in Public Act 93-1053	<u>162,500</u>
13	Total	\$13,652,500
14	PAYABLE FROM PERSONAL PROPERTY TAX REPLACEMENT FUND	
15	For Personal Services	11,101,000
16	or State Contributions to State	
17	Employees' Retirement System	4,475,100
18	For State Contributions to Social Security	849,200
19	For Group Insurance	3,751,300
20	For Contractual services	1,003,000
21	For Travel	243,900
22	For Commodities	52,500
23	For Printing	27,100
24	For Electronic Data Processing	4,924,700
25	For Telecommunications Services	561,100

1	For Operation of Automotive Equipment	<u>17,800</u>
2	Total	\$27,006,700
3	PAYABLE FROM HOME RULE MUNICIPAL RETAILERS	
4	OCCUPATION TAX FUND	
5	For Personal Services	1,213,900
6	For State Contributions to State	
7	Employees' Retirement System	489,400
8	For State Contributions to Social Security	92,900
9	For Group Insurance	322,000
10	For Travel	50,800
11	For Electronic Data Processing	277,200
12	For Telecommunications Services	<u>44,600</u>
13	Total	\$2,490,800
14	PAYABLE FROM ILLINOIS TAX INCREMENT FUND	
15	For Personal Services	322,400
16	For State Contributions to State	
17	Employees' Retirement System	129,900
18	For State Contributions to Social Security	24,700
19	For Group Insurance	92,000
20	For Electronic Data Processing	135,000
21	For Telecommunications Services	<u>18,700</u>
22	Total	\$722,700
23	PAYABLE FROM ILLINOIS DEPARTMENT OF REVENUE	
24	FEDERAL TRUST FUND	
25	For Administrative Costs Associated	

1 with the Illinois Department of
 2 Revenue Federal Trust Fund250,000

PAYABLE FROM THE DEBT COLLECTION FUND

4 For Administrative Costs Associated
 5 with Statewide Debt Collection20,000

LIQUOR CONTROL COMMISSION

7 Section 55. The following named sums, or so much thereof
 8 as may be necessary, respectively, for the objects and
 9 purposes hereinafter named, are appropriated to the
 10 Department of Revenue:

PAYABLE FROM DRAM SHOP FUND

12 For Personal Services3,164,100
 13 For State Contributions to State
 14 Employees' Retirement System1,275,500
 15 For State Contributions to
 16 Social Security242,000
 17 For Group Insurance1,039,500
 18 For Contractual Services296,900
 19 For Travel110,000
 20 For Commodities7,000
 21 For Printing5,000
 22 For Equipment2,900
 23 For Electronic Data Processing747,500
 24 For Telecommunications Services80,000

1	For Operation of Automotive Equipment	75,400
2	For Refunds	5,000
3	For expenses related to the	
4	Retailer Education Program	244,300
5	For the purpose of operating the	
6	Tobacco Study program, including the	
7	Tobacco Retailer Inspection Program	
8	pursuant to the USFDA reimbursement grant	1,387,700
9	For grants to local governmental	
10	units to establish enforcement	
11	programs that will reduce youth	
12	access to tobacco products	1,000,000
13	For the purpose of operating the	
14	Beverage Alcohol Sellers and	
15	Servers Education and Training	
16	(BASSET) Program	271,300
17	For costs associated with the Parental	
18	Responsibility Grant	<u>200,000</u>
19	Total	\$10,154,100

20 SHARED SERVICES

21 Section 60. The following named sums, or so much thereof

22 as may be necessary, respectively, for the objects and

23 purposes hereinafter named, are appropriated to meet the

24 ordinary and contingent expenses of the Department of

1 Revenue:

2 PAYABLE FROM THE GENERAL REVENUE FUND

3 For costs and expenses related to or in
4 support of a Government Services
5 shared services center1,870,800

6 PAYABLE FROM MOTOR FUEL TAX FUND

7 For costs and expenses related to or in
8 support of a Government Services
9 shared services center1,055,500

10 PAYABLE FROM DRAM SHOP FUND

11 For costs and expenses related
12 to or in support of a Government
13 Services shared services center135,000

14 PAYABLE FROM TAX COMPLIANCE AND ADMINISTRATION FUND

15 For costs and expenses related
16 to or in support of a Government
17 Services shared services center466,600

18 Total \$3,527,900

19 ARTICLE 36

20 Section 5. The following named sums, or so much of those
21 amounts as may be necessary, respectively, for the objects
22 and purposes hereinafter named, are appropriated to the
23 Office of the Secretary of State to meet the ordinary,

1 contingent, and distributive expenses of the following
2 organizational units of the Office of the Secretary of State:

3 EXECUTIVE GROUP

4 For Personal Services:

5 For Regular Positions:

6 Payable from General Revenue Fund5,250,800

7 Payable from Securities Audit
8 and Enforcement Fund0

9 For Extra Help:

10 Payable from General Revenue Fund56,600

11 For Employee Contribution to State

12 Employees' Retirement System:

13 Payable from General Revenue Fund105,500

14 Payable from Road Fund0

15 Payable from Securities Audit
16 and Enforcement Fund0

17 Payable from Vehicle
18 Inspection Fund0

19 For State Contribution to State

20 Employees' Retirement System:

21 Payable from Securities Audit
22 and Enforcement Fund0

23 For State Contribution to

24 Social Security:

25 Payable from General Revenue Fund355,300

1	Payable from Securities Audit	
2	and Enforcement Fund	0
3	For Group Insurance:	
4	Payable from Securities Audit	
5	and Enforcement Fund	0
6	For Contractual Services:	
7	Payable from General Revenue Fund	418,800
8	For Travel Expenses:	
9	Payable from General Revenue Fund	38,500
10	For Commodities:	
11	Payable from General Revenue Fund	24,000
12	For Printing:	
13	Payable from General Revenue Fund	8,500
14	For Equipment:	
15	Payable from General Revenue Fund	7,500
16	For Telecommunications:	
17	Payable from General Revenue Fund	102,900
18	GENERAL ADMINISTRATIVE GROUP	
19	For Personal Services:	
20	For Regular Positions:	
21	Payable from General Revenue Fund	49,581,800
22	Payable from Road Fund	0
23	Payable from Lobbyist Registration Fund	530,100
24	Payable from Registered Limited	
25	Liability Partnership Fund	92,300

1	Payable from Securities Audit	
2	and Enforcement Fund	6,147,600
3	Payable from Department of Business Services	
4	Special Operations Fund	6,175,000
5	For Extra Help:	
6	Payable from General Revenue Fund	1,003,200
7	Payable from Road Fund	0
8	Payable from Securities Audit	
9	and Enforcement Fund	6,600
10	Payable from Department of Business Services	
11	Special Operations Fund	143,400
12	For Employee Contribution to State	
13	Employees' Retirement System:	
14	Payable from General Revenue Fund	1,003,600
15	Payable from Lobbyist Registration Fund	10,600
16	Payable from Registered Limited	
17	Liability Partnership Fund	1,800
18	Payable from Securities Audit	
19	and Enforcement Fund	129,300
20	Payable from Department of Business Services	
21	Special Operations Fund	123,500
22	For State Contribution to	
23	State Employees' Retirement System:	
24	Payable from Road Fund	0
25	Payable from Lobbyist Registration Fund	213,700

1	Payable from Registered Limited	
2	Liability Partnership Fund	37,200
3	Payable from Securities Audit	
4	and Enforcement Fund	2,480,900
5	Payable from Department of Business Services	
6	Special Operations Fund	2,547,100
7	For State Contribution to	
8	Social Security:	
9	Payable from General Revenue Fund	3,838,500
10	Payable from Road Fund	0
11	Payable from Lobbyist Registration Fund	42,300
12	Payable from Registered Limited	
13	Liability Partnership Fund	6,900
14	Payable from Securities Audit	
15	and Enforcement Fund	440,000
16	Payable from Department of Business Services	
17	Special Operations Fund	474,000
18	For Group Insurance:	
19	Payable from Lobbyist Registration Fund	153,600
20	Payable from Registered Limited	
21	Liability Partnership Fund	47,500
22	Payable from Securities Audit	
23	and Enforcement Fund	1,900,000
24	Payable from Department of Business	
25	Services Special Operations Fund	2,138,000

1 For Contractual Services:

2 Payable from General Revenue Fund18,307,100

3 Payable from Road Fund0

4 Payable from Motor Fuel Tax Fund1,300,000

5 Payable from Lobbyist Registration Fund193,000

6 Payable from Registered Limited

7 Liability Partnership Fund600

8 Payable from Securities Audit

9 and Enforcement Fund1,593,300

10 Payable from Department of Business Services

11 Special Operations Fund748,600

12 For Travel Expenses:

13 Payable from General Revenue Fund149,100

14 Payable from Road Fund0

15 Payable from Lobbyist Registration Fund5,000

16 Payable from Securities Audit

17 and Enforcement Fund28,200

18 Payable from Department of Business Services

19 Special Operations Fund6,500

20 For Commodities:

21 Payable from General Revenue Fund966,300

22 Payable from Road Fund0

23 Payable from Lobbyist Registration Fund2,700

24 Payable from Registered Limited

25 Liability Partnership Fund900

1	Payable from Securities Audit	
2	and Enforcement Fund	14,200
3	Payable from Department of Business Services	
4	Special Operations Fund	12,200
5	For Printing:	
6	Payable from General Revenue Fund	483,600
7	Payable from Road Fund	0
8	Payable from Lobbyist Registration Fund	5,500
9	Payable from Securities Audit	
10	and Enforcement Fund	57,500
11	Payable from Department of Business Services	
12	Special Operations Fund	44,000
13	For Equipment:	
14	Payable from General Revenue Fund	382,100
15	Payable from Road Fund	0
16	Payable from Lobbyist Registration Fund	7,500
17	Payable from Registered Limited	
18	Liability Partnership Fund	0
19	Payable from Securities Audit	
20	and Enforcement Fund	175,000
21	Payable from Department of Business Services	
22	Special Operations Fund	6,000
23	For Electronic Data Processing:	
24	Payable from Road Fund	0
25	Payable from the Secretary of State	

1	Special Services Fund	9,000,000
2	For Telecommunications:	
3	Payable from General Revenue Fund	377,500
4	Payable from Road Fund	0
5	Payable from Lobbyist Registration Fund	7,100
6	Payable from Registered Limited	
7	Liability Partnership Fund	600
8	Payable from Securities Audit	
9	and Enforcement Fund	83,800
10	Payable from Department of Business Services	
11	Special Operations Fund	51,400
12	For Operation of Automotive Equipment:	
13	Payable from General Revenue Fund	442,000
14	Payable from Securities Audit	
15	and Enforcement Fund	192,500
16	Payable from Department of Business Services	
17	Special Operations Fund	93,500
18	For Refunds:	
19	Payable from General Revenue Fund	10,000
20	Payable from Road Fund	2,500,000
21	MOTOR VEHICLE GROUP	
22	For Personal Services:	
23	For Regular Positions:	
24	Payable from General Revenue Fund	117,362,800
25	Payable from Road Fund	0

1 Payable from the Secretary of State
2 Special License Plate Fund780,200
3 Payable from Motor Vehicle Review
4 Board Fund145,000
5 Payable from Vehicle Inspection Fund1,492,200
6 For Extra Help:
7 Payable from General Revenue Fund7,146,800
8 Payable from Road Fund0
9 Payable from Vehicle Inspection Fund46,700
10 For Employee Contribution to
11 State Employees' Retirement System:
12 Payable from General Revenue Fund2,516,400
13 Payable from the Secretary of State
14 Special License Plate Fund15,600
15 Payable from Motor Vehicle Review Board Fund2,900
16 Payable from Vehicle Inspection Fund30,300
17 For State Contribution to
18 State Employees' Retirement System:
19 Payable from Road Fund0
20 Payable from the Secretary of State
21 Special License Plate Fund314,500
22 Payable from Motor Vehicle Review Board Fund58,500
23 Payable from Vehicle Inspection Fund620,400
24 For State Contribution to
25 Social Security:

1	Payable from General Revenue Fund	8,910,900
2	Payable from Road Fund	0
3	Payable from the Secretary of State	
4	Special License Plate Fund	60,000
5	Payable from Motor Vehicle Review	
6	Board Fund	11,100
7	Payable from Vehicle Inspection Fund	114,000
8	For Group Insurance:	
9	Payable from the Secretary of State	
10	Special License Plate Fund	399,500
11	Payable From Motor Vehicle Review	
12	Board Fund	0
13	Payable from Vehicle Inspection Fund	670,900
14	For Contractual Services:	
15	Payable from General Revenue Fund	13,770,800
16	Payable from Road Fund	0
17	Payable from CDLIS/AAMVAnet	
18	Trust Fund	800,000
19	Payable from the Secretary of State	
20	Special License Plate Fund	679,500
21	Payable from Motor Vehicle Review	
22	Board Fund	45,300
23	Payable from Vehicle Inspection Fund	1,080,700
24	For Travel Expenses:	
25	Payable from General Revenue Fund	285,800

1	Payable from Road Fund	0
2	Payable from the Secretary of State	
3	Special License Plate Fund	13,500
4	Payable from Motor Vehicle Review	
5	Board Fund	0
6	Payable from Vehicle Inspection Fund	0
7	For Commodities:	
8	Payable from General Revenue Fund	221,800
9	Payable from Road Fund	0
10	Payable from the Secretary of State	
11	Special License Plate Fund	1,000,000
12	Payable from Motor Vehicle	
13	Review Board Fund	100
14	Payable from Vehicle Inspection Fund	25,000
15	For Printing:	
16	Payable from General Revenue Fund	1,220,000
17	Payable from Road Fund	0
18	Payable from the Secretary of State	
19	Special License Plate Fund	2,279,400
20	Payable from Motor Vehicle Review	
21	Board Fund	2,400
22	Payable from Vehicle Inspection Fund	0
23	For Equipment:	
24	Payable from General Revenue Fund	400,000
25	Payable from Road Fund	0

1	Payable from CDLIS/AAMVAnet Trust Fund	100,000
2	Payable from the Secretary of State	
3	Special License Plate Fund	107,800
4	Payable from Motor Vehicle Review	
5	Board Fund	0
6	Payable from Vehicle Inspection Fund	0
7	For Telecommunications:	
8	Payable from General Revenue Fund	1,449,800
9	Payable from Road Fund	0
10	Payable from the Secretary of State	
11	Special License Plate Fund	300,000
12	Payable from Motor Vehicle Review	
13	Board Fund	600
14	Payable from Vehicle Inspection Fund	30,000
15	For Operation of Automotive Equipment:	
16	Payable from General Revenue Fund	580,000
17	Payable from Road Fund	0

18 Section 10. The following named sum, or so much thereof
19 as may be necessary, is appropriated to the Office of the
20 Secretary of State for any operations, alterations,
21 rehabilitation, and nonrecurring repairs and maintenance of
22 the interior and exterior of the various buildings and
23 facilities under the jurisdiction of the Office of the
24 Secretary of State, including sidewalks, terraces, and

1 grounds and all labor, materials, and other costs incidental
2 to the above work:

3 From General Revenue Fund425,000

4 Section 15. The sum of \$1,000,000, or so much thereof as
5 may be necessary, is appropriated from the Capital
6 Development Fund to the Office of the Secretary of State for
7 new construction and alterations, and maintenance of the
8 interiors and exteriors of the following facilities under the
9 jurisdiction of the Secretary of State: Chicago West
10 Facility, 5301 N. Lexington Ave., Chicago, Illinois 60644;
11 Roger McAuliffe Facility, 5401 N. Elston Ave., Chicago,
12 Illinois 60630; Charles Chew Jr. Facility, 9901 S. King
13 Drive, Chicago, Illinois 60628; and Capitol Complex buildings
14 located in Springfield Illinois.

15 Section 20. The sum of \$1,182,987, or so much thereof as
16 may be necessary and remains unexpended at the close of
17 business on June 30, 2013, from appropriations heretofore
18 made for such purpose in Article 10, Section 15 and Section
19 15.5 of Public Act 97-00726, is reappropriated from the
20 Capital Development Fund to the Office of the Secretary of
21 State for new construction and alterations, and maintenance
22 of the interiors and exteriors of the following facilities
23 under the jurisdiction of the Secretary of State: Chicago

1 West Facility, 5301 N. Lexington Ave., Chicago, Illinois
 2 60644; Roger McAuliffe Facility, 5401 N. Elston, Chicago,
 3 Illinois 60630; Charles Crew Jr. Facility, 9901 S. King
 4 Drive, Chicago, Illinois 60628; and Capitol Complex buildings
 5 located in Springfield Illinois.

6 Section 25. The sum of \$100,000, or so much thereof as
 7 may be necessary, is appropriated from the State Parking
 8 Facility Maintenance Fund to the Secretary of State for the
 9 maintenance of parking facilities owned or operated by the
 10 Secretary of State.

11 Section 30. The following named sums, or so much thereof
 12 as may be necessary, respectively, are appropriated to the
 13 Office of the Secretary of State for the following purposes:

14 For annual equalization grants, per capita and
 15 area grants to library systems, and per
 16 capita grants to public libraries, under
 17 Section 8 of the Illinois Library System
 18 Act. This amount is in addition to any
 19 amount otherwise appropriated to the Office
 20 of the Secretary of State:

21 From General Revenue Fund12,482,400
 22 From Live and Learn Fund16,004,200

1 Section 35. The following named sums, or so much thereof
 2 as may be necessary, respectively, are appropriated to the
 3 Office of the Secretary of State for library services for the
 4 blind and physically handicapped:

5	From General Revenue Fund	865,400
6	From Live and Learn Fund	300,000
7	From Accessible Electronic Information	
8	Service Fund	60,000

9 Section 40. The following named sums, or so much thereof
 10 as may be necessary, respectively, are appropriated to the
 11 Office of the Secretary of State for the following purposes:

12 For annual per capita grants to all school
 13 districts of the State for the establishment
 14 and operation of qualified school libraries
 15 or the additional support of existing
 16 qualified school libraries under Section 8.4
 17 of the Illinois Library System Act.

18 This amount is in addition to any
 19 amount otherwise appropriated to the
 20 Office of the Secretary of State:

21	From General Revenue Fund	214,700
22	From Live and Learn Fund	1,145,000

23 Section 45. The following named sums, or so much thereof

1 as may be necessary, is appropriated to the Office of the
 2 Secretary of State for grants to library systems for library
 3 computers and new technologies to promote and improve
 4 interlibrary cooperation and resource sharing programs among
 5 Illinois libraries:

6 From Live and Learn Fund274,000
 7 From Secretary of State Special
 8 Services Fund226,000

9 Section 50. The following named sums, or so much thereof
 10 as may be necessary, are appropriated to the Office of the
 11 Secretary of State for annual library technology grants and
 12 for direct purchase of equipment and services that support
 13 library development and technology advancement in libraries
 14 statewide:

15 From General Revenue Fund35,000
 16 From Live and Learn Fund306,000
 17 From Secretary of State Special
 18 Services Fund1,600,000
 19 Total \$1,941,000

20 Section 55. The following named sum, or so much thereof
 21 as may be necessary, is appropriated to the Office of the
 22 Secretary of State from the Live and Learn Fund for the
 23 purpose of making grants to libraries for construction and

1 renovation as provided in Section 8 of the Illinois Library
2 System Act. This amount is in addition to any amount
3 otherwise appropriated to the Office of the Secretary of
4 State:

5 From Live and Learn Fund620,800

6 Section 60. The following named sum, or so much thereof
7 as may be necessary, respectively, are appropriated to the
8 Office of the Secretary of State for the following purposes:
9 For library services under the Federal Library Services and
10 Technology Act, P.L. 104-208, as amended; and the National
11 Foundation on the Arts and Humanities Act of 1965, P.L. 89-
12 209. These amounts are in addition to any amounts otherwise
13 appropriated to the Office of the Secretary of State:

14 From Federal Library Services Fund7,000,000

15 Section 65. The following named sums, or so much thereof
16 as may be necessary, respectively, are appropriated to the
17 Office of the Secretary of State for support and expansion of
18 the Literacy Programs administered by education agencies,
19 libraries, volunteers, or community based organizations or a
20 coalition of any of the above:

21 From General Revenue Fund3,718,300

22 From Live and Learn Fund500,000

23 From Federal Library Services Fund:

1 From LSTA Title IA0
 2 From Secretary of State Special
 3 Services Fund1,300,000

4 Section 70. The following named sum, or so much thereof
 5 as may be necessary, is appropriated to the Office of the
 6 Secretary of State for tuition and fees and other expenses
 7 related to the program for Illinois Archival Depository
 8 System Interns:

9 From General Revenue Fund1

10 Section 75. The sum of \$1, or so much thereof as may be
 11 necessary, is appropriated from the General Revenue Fund to
 12 the Office of Secretary of State for the Penny Severns Summer
 13 Family Literacy Grants.

14 Section 80. In addition to any other sums appropriated
 15 for such purposes, the sum of \$1,288,800, or so much thereof
 16 as may be necessary, is appropriated from the General Revenue
 17 Fund to the Office of the Secretary of State for a grant to
 18 the Chicago Public Library.

19 Section 85. The sum of \$1, or so much thereof as may be
 20 necessary, is appropriated from the General Revenue Fund to
 21 the Office of the Secretary of State for all expenditures and

1 grants to libraries for the Project Next Generation Program.

2 Section 90. The following named sum, or so much thereof
3 as may be necessary, is appropriated to the Office of the
4 Secretary of State from the Live and Learn Fund for the
5 purpose of promotion of organ and tissue donations:

6 From Live and Learn Fund1,750,000

7 Section 95. The sum of \$50,000, or so much thereof as may
8 be necessary, is appropriated from the Secretary of State
9 Special License Plate Fund to the Office of the Secretary of
10 State for grants to benefit Illinois Veterans Home libraries.

11 Section 100. The sum of \$40,000, or so much thereof as
12 may be necessary, is appropriated to the Office of the
13 Secretary of State from the Master Mason Fund to provide
14 grants to the Illinois Masonic Foundation for the Prevention
15 of Drug and Alcohol Abuse Among Children, Inc., a not-for-
16 profit corporation, for the purpose of providing Model
17 Student Assistance Programs in public and private schools in
18 Illinois.

19 Section 105. The sum of \$75,000, or so much thereof as
20 may be necessary, is appropriated to the Secretary of State
21 from the Illinois Pan Hellenic Trust Fund to provide grants

1 for charitable purposes sponsored by African-American
2 fraternities and sororities.

3 Section 110. The sum of \$30,000, or so much thereof as
4 may be necessary, is appropriated to the Secretary of State
5 from the Park District Youth Program Fund to provide grants
6 for the Illinois Association of Park Districts: After School
7 Programming.

8 Section 115. The sum of \$200,000, or so much thereof as
9 may be necessary, is appropriated to the Secretary of State
10 from the Illinois Route 66 Heritage Project Fund to provide
11 grants for the development of tourism, education,
12 preservation and promotion of Route 66.

13 Section 120. The sum of \$200,000, or so much thereof as
14 may be necessary, is appropriated from the Police Memorial
15 Committee Fund to the Office of the Secretary of State for
16 grants to the Police Memorial Committee for maintaining a
17 memorial statue, holding an annual memorial commemoration,
18 and giving scholarships to children of police officers killed
19 in the line of duty.

20 Section 125. The sum of \$140,000, or so much thereof as
21 may be necessary, is appropriated from the Mammogram Fund to

1 the Office of the Secretary of State for grants to the Susan
 2 G. Komen Foundation for breast cancer research, education,
 3 screening, and treatment.

4 Section 130. The following named sum, or so much thereof
 5 as may be necessary, respectively, are appropriated to the
 6 Office of the Secretary of State for such purposes in Section
 7 3-646 of the Illinois Vehicle Code (625 ILCS 5), for grants
 8 to the Regional Organ Bank of Illinois and to Mid-America
 9 Transplant Services for the purpose of promotion of organ and
 10 tissue donation awareness. These amounts are in addition to
 11 any amounts otherwise appropriated to the Office of the
 12 Secretary of State:

13 From Organ Donor Awareness Fund200,000

14 Section 135. The sum of \$20,000, or so much thereof as
 15 may be necessary, is appropriated to the Secretary of State
 16 from the Chicago Police Memorial Foundation Fund for grants
 17 to the Chicago Police Memorial Foundation for maintenance of
 18 a memorial and park, holding an annual memorial
 19 commemoration, giving scholarships to children of police
 20 officers killed or catastrophically injured in the line of
 21 duty, providing financial assistance to police officers and
 22 their families when a police officer is killed or injured in
 23 the line of duty, and paying the insurance premiums for

1 police officers who are terminally ill.

2 Section 140. The sum of \$100,000, or so much thereof as
3 may be necessary, is appropriated to the Secretary of State
4 from the U.S. Marine Corps Scholarship Fund to provide grants
5 for scholarships for Higher Education.

6 Section 145. The sum of \$700,000, or so much thereof as
7 may be necessary, is appropriated from the SOS Federal
8 Projects Fund to the Office of the Secretary of State for the
9 payment of any operational expenses relating to the cost
10 incident to augmenting the Illinois Commercial Motor Vehicle
11 safety program by assuring and verifying the identity of
12 drivers prior to licensure, including CDL operators; for
13 improved security for Drivers Licenses and Personal
14 Identification Cards; and any other related program deemed
15 appropriate by the Office of the Secretary of State.

16 Section 150. The sum of \$1,500,000, or so much thereof as
17 may be necessary, is appropriated to the Office of the
18 Secretary of State from the Securities Investors Education
19 Fund for any expenses used to promote public awareness of the
20 dangers of securities fraud.

21 Section 155. The sum of \$5,000, or so much thereof as may

1 be necessary, is appropriated to the Office of the Secretary
2 of State from the Secretary of State Evidence Fund for the
3 purchase of evidence, for the employment of persons to obtain
4 evidence, and for the payment for any goods or services
5 related to obtaining evidence.

6 Section 160. The sum of \$225,000, or so much thereof as
7 may be necessary, is appropriated from the Alternate Fuels
8 Fund to the Office of Secretary of State for the cost of
9 administering the Alternate Fuels Act.

10 Section 165. The sum of \$17,124,000, or so much thereof
11 as may be necessary, is appropriated from the Secretary of
12 State Special Services Fund to the Office of the Secretary of
13 State for office automation and technology.

14 Section 170. The sum of \$14,386,300, or so much thereof
15 as may be necessary, is appropriated from the Motor Vehicle
16 License Plate Fund to the Office of the Secretary of State
17 for the cost incident to providing new or replacement plates
18 for motor vehicles.

19 Section 175. The sum of \$2,500,000, or so much thereof as
20 may be necessary, is appropriated from the Secretary of State
21 DUI Administration Fund to the Office of Secretary of State

1 for operation of the Department of Administrative Hearings of
2 the Office of Secretary of State and for no other purpose.

3 Section 180. The sum of \$30,000, or so much thereof as
4 may be necessary, is appropriated from the Secretary of State
5 Police DUI Fund to the Secretary of State for the payments of
6 goods and services that will assist in the prevention of
7 alcohol-related criminal violence throughout the State.

8 Section 185. The sum of \$600,000, or so much thereof as
9 may be necessary, is appropriated from the Secretary of State
10 Police Services Fund to the Secretary of State for purposes
11 as indicated by the grantor or contractor or, in the case of
12 money bequeathed or granted for no specific purpose, for any
13 purpose as deemed appropriate by the Director of Police,
14 Secretary of State in administering the responsibilities of
15 the Secretary of State Department of Police.

16 Section 190. The sum of \$500,000, or so much thereof as
17 may be necessary, is appropriated from the Office of the
18 Secretary of State Grant Fund to the Office of the Secretary
19 of State to be expended in accordance with the terms and
20 conditions upon which such funds were received.

21 Section 195. The sum of \$24,300, or so much thereof as

1 may be necessary, is appropriated to the Office of the
 2 Secretary of State from the State Library Fund to increase
 3 the collection of books, records, and holdings; to hold
 4 public forums; to purchase equipment and resource materials
 5 for the State Library; and for the upkeep, repair, and
 6 maintenance of the State Library building and grounds.

7 Section 200. The following sum, or so much thereof as may
 8 be necessary, is appropriated to the Office of the Secretary
 9 of State for any operations, alterations, rehabilitations,
 10 new construction, and maintenance of the interior and
 11 exterior of the various buildings and facilities under the
 12 jurisdiction of the Secretary of State to enhance security
 13 measures in the Capitol Complex:

14 From General Revenue Fund3,200,000

15 Section 205. The sum of \$7,000,000, or so much thereof
 16 as may be necessary, is appropriated from the Secretary of
 17 State Identification Security and Theft Prevention Fund to
 18 the Office of Secretary of State for all costs related to
 19 implementing identification security and theft prevention
 20 measures.

21 Section 210. The sum of \$1,000,000, or so much thereof
 22 as may be necessary, is appropriated to the Office of the

1 Secretary of State from the Driver Services Administration
2 Fund for the payment of costs related to the issuance of
3 temporary visitor's driver's licenses, and other operational
4 costs, including personnel, facilities, computer programming,
5 and data transmission.

6 Section 215. The sum of \$3,000,000, or so much thereof as
7 may be necessary, is appropriated from the Monitoring Device
8 Driving Permit Administration Fee Fund to the Office of the
9 Secretary of State for all Secretary of State costs
10 associated with administering Monitoring Device Driving
11 Permits per Public Act 95-0400.

12 Section 220. The sum of \$500,000, or so much thereof as
13 may be necessary, is appropriated from the Indigent BAIID
14 Fund to the Office of the Secretary of State to reimburse
15 ignition interlock device providers per Public Act 95-0400.

16 Section 225. The sum of \$50,000, or so much thereof as
17 may be necessary, is appropriated to the Secretary of State
18 from the Illinois Professional Golfers Association Junior
19 Golf Fund for grants to the Illinois Professional Golfers
20 Association Foundation to help Association members expose
21 Illinois youngsters to the game of golf.

1 Section 230. The sum of \$70,000, or so much thereof as
2 may be necessary, is appropriated to the Secretary of State
3 from the Agriculture in the Classroom Fund for grants to
4 support Agriculture in the Classroom programming for public
5 and private schools within Illinois.

6 Section 235. The sum of \$20,000, or so much thereof as
7 may be necessary, is appropriated to the Secretary of State
8 from the Boy Scout and Girl Scout Fund for grants to the
9 Illinois divisions of the Boy Scouts of America and the Girl
10 Scouts of the U.S.A.

11 Section 240. The sum of \$30,000, or so much thereof as
12 may be necessary, is appropriated to the Secretary of State
13 from the Support Our Troops Fund for grants to Illinois
14 Support Our Troops, Inc. for charitable assistance to the
15 troops and their families in accordance with its Articles of
16 Incorporation.

17 Section 245. The sum of \$5,000, or so much thereof as
18 may be necessary, is appropriated to the Secretary of State
19 from the Illinois EMS Memorial Scholarship and Training Fund
20 for grants to the EMS Memorial Scholarship and Training
21 Council for providing scholarships for graduate study,
22 undergraduate study, or both, to children and spouses of

1 emergency medical services (EMS) personnel killed in the
2 course of their employment and for grants for the training of
3 EMS personnel.

4 Section 250. The sum of \$5,000, or so much thereof as
5 may be necessary, is appropriated to the Office of the
6 Secretary of State from the Rotary Club Fund for grants for
7 charitable purposes sponsored by the Rotary Club.

8 Section 255. The sum of \$10,000, or so much thereof as
9 may be necessary, is appropriated to the Office of the
10 Secretary of State from the Ovarian Cancer Awareness Fund for
11 grants to the National Ovarian Cancer Coalition, Inc. for
12 ovarian cancer research, education, screening, and treatment.

13 Section 260. The sum of \$6,000, or so much thereof as
14 may be necessary, is appropriated to the Office of the
15 Secretary of State from the Sheet Metal Workers International
16 Association of Illinois Fund for grants for charitable
17 purposes sponsored by Illinois chapters of the Sheet Metal
18 Workers International Association.

19 Section 265. The sum of \$75,000, or so much thereof as
20 may be necessary, is appropriated to the Office of the
21 Secretary of State from the Illinois Police Association Fund

1 for providing death benefits for the families of police
2 officers killed in the line of duty, and for providing
3 scholarships, for graduate study, undergraduate study, or
4 both, to children and spouses of police officers killed in
5 the line of duty.

6 Section 270. The sum of \$3,000, or so much thereof as
7 may be necessary, is appropriated to the Secretary of State
8 from the International Brotherhood of Teamsters Fund for
9 grants to the Teamsters Joint Council 25 Charitable Trust for
10 religious, charitable, scientific, literary, and educational
11 purposes.

12 Section 275. The sum of \$8,000, or so much thereof as may
13 be necessary, is appropriated to the Office of the Secretary
14 of State from the 4-H Fund for grants to the Illinois 4-H
15 foundation for the purpose of funding 4-H programs in
16 Illinois.

17 Section 280. The sum of \$20,000, or so much thereof as
18 may be necessary, is appropriated to the Office of the
19 Secretary of State from the Fraternal Order of Police Fund
20 for grants to the Illinois Fraternal Order of Police to
21 increase the efficiency and professionalism of law
22 enforcement officers in Illinois, to educate the public about

1 law enforcement issues, to more firmly establish the public
2 confidence in law enforcement, to create partnerships with
3 the public, and to honor the service of law enforcement
4 officers.

5 Section 285. The sum of \$20,000, or so much thereof as
6 may be necessary, is appropriated to the Secretary of State
7 from the Share the Road Fund for grants to the League of
8 Illinois Bicyclists, a not for profit corporation, for
9 educational programs instructing bicyclists and motorists how
10 to legally and more safely share the roadways.

11 Section 290. The sum of \$4,000, or so much thereof as
12 may be necessary, is appropriated to the Office of the
13 Secretary of State from the St. Jude Children's Research Fund
14 for grants to St. Jude Children's Research Hospital for
15 pediatric treatment and research.

16 Section 295. The sum of \$40,000, or so much thereof as
17 may be necessary, is appropriated to the Office of the
18 Secretary of State from the Ducks Unlimited Fund for grants
19 to Ducks Unlimited, Inc. to fund wetland protection,
20 enhancement, and restoration projects in the State of
21 Illinois, to fund education and outreach for media,
22 volunteers, members, and the general public regarding

1 waterfowl and wetlands conservation in the State of Illinois,
2 and to cover reasonable cost for Ducks Unlimited plate
3 advertising and administration of the wetland conservation
4 projects and education program.

5 Section 300. The sum of \$200,000, or so much thereof as
6 may be necessary, is appropriated to the Secretary of State
7 from the Family Responsibility Fund for all costs associated
8 with enforcement of the Family Financial Responsibility Law.

9 Section 305. In addition to any other sums appropriated
10 for such purposes, the sum of \$100,000, or so much thereof as
11 may be necessary, is appropriated from the General Revenue
12 Fund to the Office of the Secretary of State for a grant to
13 the Oak Park Library.

14 Section 310. In addition to any other sums appropriated
15 for such purposes, the sum of \$100,000, or so much thereof as
16 may be necessary, is appropriated from the General Revenue
17 Fund to the Office of the Secretary of State for a grant to
18 the North Riverside Library.

19 Section 315. In addition to any other sums appropriated
20 for such purposes, the sum of \$50,000, or so much thereof as
21 may be necessary, is appropriated from the General Revenue

1 Fund to the Office of the Secretary of State for a grant to
2 the LaGrange Library.

3 Section 320. In addition to any other sums appropriated
4 for such purposes, the sum of \$50,000, or so much thereof as
5 may be necessary, is appropriated from the General Revenue
6 Fund to the Office of the Secretary of State for a grant to
7 the LaGrange Park Library.

8 ARTICLE 37

9 Section 5. The following named sums, or so much thereof
10 as may be necessary, respectively, are appropriated from the
11 General Revenue Fund for the objects and purposes hereinafter
12 named to meet the ordinary and contingent expenses of the
13 State Employees' Retirement System:

14 SOCIAL SECURITY DIVISION

15	For Personal Services	51,800
16	For State Contributions to	
17	Social Security	4,000
18	For Contractual Services	15,700
19	For Travel	1,200
20	For Commodities	100
21	For Printing	0
22	For Equipment	0

1	For Electronic Data Processing	500
2	For Telecommunications Services	<u>400</u>
3	Total	\$73,700

CENTRAL OFFICE

5	For Employee Retirement Contributions	
6	Paid by Employer for Prior Fiscal Years	0

ARTICLE 38

8 Section 5. In addition to other sums appropriated, the
9 sum of \$238,221,198, or so much thereof as may be necessary,
10 is appropriated from the General Revenue Fund to the Supreme
11 Court for operational expenses, awards, grants, and permanent
12 improvements for the fiscal year ending June 30, 2014.

13 Section 10. The sum of \$63,600,000, or so much thereof
14 as may be necessary, is appropriated from the General Revenue
15 Fund to the Supreme Court for probation reimbursements.

16 Section 15. In addition to other sums appropriated, the
17 sum of \$26,515,000, or so much thereof as may be necessary,
18 is appropriated from the Mandatory Arbitration Fund to the
19 Supreme Court for operational expenses, awards, grants,
20 Mandatory Arbitration Programs, and permanent improvements
21 for the fiscal year ending June 30, 2014.

1 Section 5. The sum of \$8,001,800, or so much thereof as
2 may be necessary, is appropriated from the General Revenue
3 Fund to the Office of the State Treasurer to meet its
4 operational expenses for the fiscal year ending June 30,
5 2014.

6 Section 10. The sum of \$1,000,000, or so much thereof as
7 may be necessary, is appropriated to the State Treasurer from
8 the General Revenue Fund for the purpose of making refunds of
9 accrued interest on protested tax cases.

10 Section 15. The sum of \$9,343,930, or so much thereof as
11 may be necessary, is appropriated from the State Pensions
12 Fund to the Office of the State Treasurer to meet its
13 operational expenses for the fiscal year ending June 30,
14 2014.

15 Section 20. The sum of \$8,100,000, or so much of that
16 amount as may be necessary, is appropriated to the State
17 Treasurer from the Bank Services Trust Fund for the purpose
18 of making payments to financial institutions for banking
19 services pursuant to the State Treasurer's Bank Services
20 Trust Fund Act.

21 Section 25. The sum of \$1,000,000, or so much thereof as

1 may be necessary, is appropriated to the State Treasurer from
2 the General Obligation Bond Rebate Fund for the purpose of
3 making arbitrage rebate payments to the U.S. government.

4 Section 30. The sum of \$2,000,000, or so much thereof as
5 may be necessary, is appropriated from the Charitable Trust
6 Stabilization Fund to the State Treasurer for the State
7 Treasurer's operational costs to administer the Charitable
8 Trust Stabilization Fund and for grants to public and private
9 entities in the State for the purposes set out in the
10 Charitable Trust Stabilization Act.

11 ARTICLE 41

12 Section 5. The sum of \$62,622,000, or so much thereof as
13 may be necessary, is appropriated from the Education
14 Assistance Fund to the Teachers' Retirement System of the
15 State of Illinois for deposit into the Teacher Health
16 Insurance Security Fund as the state's contribution for
17 teachers' health insurance.

18 ARTICLE 999

19 Section 999. Effective date. This Act takes effect
20 July 1, 2013."