



Rep. Michael J. Madigan

Filed: 5/22/2014

09800HB3792ham001

HDS098 00214 CIN 30271 a

1 AMENDMENT TO HOUSE BILL 3792

2 AMENDMENT NO. _____. Amend House Bill 3792, by replacing
3 everything after the enacting clause with the following:

4 "ARTICLE 1

5 Section 5. The following named amounts, or so much
6 thereof as may be necessary, are appropriated from the
7 Personal Property Tax Replacement Fund to the Illinois
8 Educational Labor Relations Board for the objects and
9 purposes hereinafter named:

10 OPERATIONS

11	For Personal Services	843,600
12	For State Contributions to State	
13	Employees' Retirement System	357,200
14	For State Contributions to	

1	Social Security	64,600
2	For Group Insurance	276,000
3	For Contractual Services	122,700
4	For Travel	10,400
5	For Commodities	3,000
6	For Printing	2,000
7	For Equipment	1,000
8	For Electronic Data Processing	1,800
9	For Telecommunications Services	15,000
10	For Operation of Automotive Equipment	<u>1,000</u>
11	Total	\$1,698,300

12 ARTICLE 2

13 Section 5. The sum of \$23,180,920, or so much thereof as
14 may be necessary, is appropriated from the General Revenue
15 Fund to the State Board of Education to meet its operational
16 expenses for the fiscal year beginning July 1, 2014.

17 Section 10. The following amounts or so much thereof as
18 may be necessary, which shall be used by the Illinois State
19 Board of Education exclusively for the foregoing purposes and
20 not, under any circumstances, for personal services
21 expenditures or other operational or administrative costs,
22 are appropriated to the Illinois State Board of Education for

1 the fiscal year beginning July 1, 2014:

2 Payable from the General Revenue Fund:

3 For Blind/Dyslexic Persons816,600

4 For Disabled Student Personnel

5 Reimbursement440,500,000

6 For Disabled Student Transportation

7 Reimbursement450,500,000

8 For Disabled Student Tuition,

9 Private Tuition230,192,400

10 For District Consolidation Costs/
11 Supplemental Payments to School Districts,
12 18-8.2, 18-18.3, 18-8.5, 18-8.05(1) of
13 the School Code1

14 For Extraordinary Funding for Children Requiring
15 Special Education, 14-7.02b
16 of the School Code302,928,900

17 For Arts and Foreign Language1

18 For the Philip J. Rock Center
19 and School3,577,800

20 For Reimbursement for the Free Breakfast/
21 Lunch Program9,000,000

22 For Tax-Equivalent Grants, 18-4.41

23 For After School Matters1

24 For Summer School Payments, 18-4.3
25 of the School Code10,100,000

1 For Transportation-Regular/Vocational
2 Common School Transportation
3 Reimbursement, 29-5 of the School Code176,995,700
4 For Visually Impaired/Educational
5 Materials Coordinating Unit, 14-11.01
6 of the School Code1,421,100
7 For Regular Education Reimbursement
8 Per 18-3 of the School Code1
9 For Special Education Reimbursement
10 Per 14-7.03 of the School Code95,000,000
11 For all costs associated with Alternative
12 Education/Regional Safe Schools1
13 For Truant Alternative and Optional
14 Education Program1
15 For costs associated with Teach for America1
16 For grants to Local Education Agencies
17 to conduct Agriculture Education Programs1
18 For Career and Technical Education38,062,100
19 For National Board Certified Teachers1
20 Total \$1,759,094,609
21 From the Education Assistance Fund
22 For General State Aid574,323,000
23 From the Common School Fund
24 For General State Aid3,217,835,930
25 From the Fund for the Advancement of

1 Education
 2 For General State Aid198,000,000

3 Section 15. The following amounts, or so much thereof as
 4 may be necessary, are appropriated to the Illinois State
 5 Board of Education for the fiscal year beginning July 1,
 6 2014:

7 Payable from the General Revenue Fund:

8 For Autism Training and Technical
 9 Assistance100,000
 10 For the Longitudinal Data System1
 11 For the Children's Mental Health
 12 Partnership1
 13 For Lowest Performing Schools1
 14 For Technology for Success1
 15 For Advanced Placement Classes1
 16 For Low-Income Advanced Placement1
 17 For Teachers and Administrators
 18 Mentoring Program1
 19 For Diversified Educator Recruitment1
 20 For Principal Mentoring Program1
 21 For Gifted Education1
 22 For Early Childhood Education258,165,500
 23 Total \$258,265,510

1 Section 20. The amount of \$592,300, or so much thereof
 2 as may be necessary, is appropriated from the General Revenue
 3 Fund to the Illinois State Board of Education for all costs
 4 associated with the Community Residential Services Authority.

5 Section 25. The following named amounts, or so much
 6 thereof as may be necessary, are appropriated to the Illinois
 7 State Board of Education for the fiscal year beginning July
 8 1, 2014:

9 Payable from the General Revenue Fund:

10 For Bilingual Education54,507,800

11 Section 30. The amount of \$30,500,000, or so much
 12 thereof as may be necessary, is appropriated from the General
 13 Revenue Fund to the Illinois State Board of Education for
 14 Student Assessments, including Bilingual Assessments.

15 Section 35. The amount of \$1, or so much thereof as may
 16 be necessary, is appropriated from the General Revenue Fund
 17 to the Illinois State Board of Education for all costs
 18 associated with Educator Misconduct Investigations.

19 Section 40. The following named amounts, or so much
 20 thereof as may be necessary, are appropriated from the
 21 Personal Property Tax Replacement Fund to the Illinois State

1 Board of Education for the fiscal year beginning July 1,
2 2014:

3	For Regional Superintendents' Services -	
4	Bus Driver Training	70,000
5	For Regional Superintendents' and	
6	Assistants' Compensation and Related	
7	Benefits	12,650,000
8	For Regional Superintendents' Services	<u>4,950,000</u>
9	Total	\$17,670,000

10 Section 45. The amount of \$600,000, or so much thereof
11 as may be necessary, is appropriated from the State Charter
12 School Commission Fund to the State Board of Education for
13 all costs associated with the State Charter School
14 Commission.

15 Section 50. The sum of \$1, or so much thereof as may be
16 necessary, is appropriated from the General Revenue Fund to
17 the Illinois State Board of Education for the ordinary and
18 contingent expenses of District Intervention Funding.

19 Section 55. The sum of \$1, or so much thereof as may be
20 necessary, is appropriated from the General Revenue Fund to
21 the Illinois State Board of Education for the ordinary and
22 contingent expenses of the Southwest Organizing Project for

1 the Parent Mentoring Program.

2 Section 60. The sum of \$1, or so much thereof as may be
3 necessary, is appropriated from the General Revenue Fund to
4 the Illinois State Board of Education for the ordinary and
5 contingent expenses of Homeless Education.

6 ARTICLE 3

7 Section 5. The following amounts, or so much of those
8 amounts as may be necessary, respectively, for the objects
9 and purposes named, are appropriated to the Illinois State
10 Board of Education for the fiscal year beginning July 1,
11 2014:

12 FISCAL SUPPORT SERVICES

13 Payable from the SBE Federal Department of Agriculture Fund:

14	For Personal Services	334,800
15	For Employee Retirement Contributions	
16	Paid by Employer	5,300
17	For Retirement Contributions	133,900
18	For Social Security Contributions	30,900
19	For Group Insurance	128,800
20	For Contractual Services	2,100,000
21	For Travel	400,000
22	For Commodities	85,000

1	For Printing	156,300
2	For Equipment	310,000
3	For Telecommunications	<u>50,000</u>
4	Total	\$3,735,000
5	Payable from the SBE Federal Agency Services Fund:	
6	For Contractual Services	26,500
7	For Travel	30,000
8	For Commodities	20,000
9	For Printing	700
10	For Equipment	11,000
11	For Telecommunications	<u>9,000</u>
12	Total	\$97,200
13	Payable from the SBE Federal Department of Education Fund:	
14	For Personal Services	2,133,400
15	For Employee Retirement Contributions	
16	Paid by Employer	10,900
17	For Retirement Contributions	793,100
18	For Social Security Contributions	160,300
19	For Group Insurance	692,200
20	For Contractual Services	3,150,000
21	For Travel	1,600,000
22	For Commodities	305,000
23	For Printing	341,000
24	For Equipment	679,000
25	For Telecommunications	<u>400,000</u>

1	Total	\$10,264,900
2	INTERNAL AUDIT	
3	Payable from the SBE Federal Department of Education Fund:	
4	For Contractual Services	210,000
5	SCHOOL SUPPORT SERVICES FOR ALL SCHOOLS	
6	Payable from the SBE Federal Department of Agriculture Fund:	
7	For Personal Services	3,496,200
8	For Employee Retirement Contributions	
9	Paid by Employer	11,500
10	For Retirement Contributions	1,472,900
11	For Social Security Contributions	160,300
12	For Group Insurance	1,028,800
13	For Contractual Services	<u>4,210,500</u>
14	Total	\$10,380,200
15	Payable from the SBE Federal Department of Education Fund:	
16	For Personal Services	507,300
17	For Employee Retirement Contributions	
18	Paid by Employer	6,400
19	For Retirement Contributions	198,400
20	For Social Security Contributions	80,100
21	For Group Insurance	113,100
22	For Contractual Services	<u>1,575,000</u>
23	Total	\$2,480,300
24	SPECIAL EDUCATION SERVICES	
25	Payable from the SBE Federal Department of Education Fund:	

1	For Personal Services	5,502,600
2	For Employee Retirement Contributions	
3	Paid by Employer	26,500
4	For Retirement Contributions	2,832,500
5	For Social Security Contributions	310,800
6	For Group Insurance	1,670,000
7	For Contractual Services	<u>4,200,000</u>
8	Total	\$14,542,400
9	TEACHING AND LEARNING SERVICES FOR ALL CHILDREN	
10	Payable from the SBE Federal Agency Services Fund:	
11	For Personal Services	106,800
12	For Retirement Contributions	56,700
13	For Social Security Contributions	5,400
14	For Group Insurance	26,000
15	For Contractual Services	<u>918,500</u>
16	Total	\$1,113,400
17	Payable from the SBE Federal Department of Education Fund:	
18	For Personal Services	5,815,900
19	For Employee Retirement Contributions	
20	Paid by Employer	54,300
21	For Retirement Contributions	2,245,200
22	For Social Security Contributions	511,500
23	For Group Insurance	1,544,900
24	For Contractual Services	<u>12,235,000</u>
25	Total	\$22,406,800

1 Section 10. The following amounts or so much thereof as
 2 may be necessary, which shall be used by the Illinois State
 3 Board of Education exclusively for the foregoing purposes and
 4 not, under any circumstances, for personal services
 5 expenditures or other operational or administrative costs,
 6 are appropriated to the Illinois State Board of Education for
 7 the fiscal year beginning July 1, 2014:

8 Payable from the Drivers Education Fund:

9 For Drivers Education17,900,000

10 Payable from the Charter Schools Revolving Loan Fund:

11 For Charter Schools Loans20,000

12 Payable from the School Technology Revolving Loan Fund:

13 For School Technology Loans, 2-3.117a

14 of the School Code5,000,000

15 Section 15. The following amounts or so much thereof as
 16 may be necessary, are appropriated to the Illinois State
 17 Board of Education for the fiscal year beginning July 1,
 18 2014:

19 Payable from the SBE Federal Department

20 of Agriculture Fund:

21 For Child Nutrition725,000,000

22 Payable from the SBE Federal Department

23 of Education Fund:

1	For Title I	940,000,000
2	For Title II, Teacher/Principal Training	157,000,000
3	For Title III, English Language	
4	Acquisition	45,500,000
5	For Title IV, 21st Century/Community	
6	Service Programs	74,000,000
7	For Title VI, Rural and Low Income	
8	Students	2,000,000
9	For Title X, Homeless Education	5,000,000
10	For Individuals with Disabilities Act,	
11	Deaf/Blind	500,000
12	For Individuals with Disabilities Act,	
13	IDEA	700,000,000
14	For Individuals with Disabilities Act,	
15	Improvement Program	4,500,000
16	For Individuals with Disabilities Act,	
17	Pre-School	25,000,000
18	For Grants for Vocational	
19	Education - Basic	55,000,000
20	For Advanced Placement Fee	3,000,000
21	For Math/Science Partnerships	14,000,000
22	For Longitudinal Data System	5,200,000
23	For Special Federal Congressional Projects	5,000,000
24	For Charter Schools	9,000,000
25	For Race to the Top	<u>42,800,000</u>

1 Board of Education as provided in Section 2-3.77 of the
2 School Code.

3 Section 35. The amount of \$5,000,000, or so much thereof
4 as may be necessary, is appropriated from the Teacher
5 Certificate Fee Revolving Fund to the Illinois State Board of
6 Education for Teacher Certificates Processing.

7 Section 40. The amount of \$2,208,900, or so much thereof
8 as may be necessary, is appropriated from the ISBE Teacher
9 Certificate Institute Fund to the Illinois State Board of
10 Education for Teacher Certificates.

11 Section 45. The amount of \$8,484,800, or so much of that
12 amount as may be necessary, is appropriated from the State
13 Board of Education Special Purpose Trust Fund to the State
14 Board of Education for expenditures by the Board in
15 accordance with grants, gifts or donations that the Board has
16 received or may receive from any source, public or private,
17 in support of projects that are within the lawful powers of
18 the Board.

19 Section 50. The amount of \$7,015,200, or so much of that
20 amount as may be necessary, is appropriated from the State
21 Board of Education Special Purpose Trust Fund to the State

1 Board of Education for its ordinary and contingent expenses.

2 Section 55. The amount of \$200,000, or so much of that
3 amount as may be necessary, is appropriated from the After-
4 School Rescue Fund to the State Board of Education for its
5 ordinary and contingent expenses.

6 Section 60. The amount of \$23,780,300, or so much
7 thereof as may be necessary, is appropriated from the SBE
8 Federal Department of Education Fund to the Illinois State
9 Board of Education for Student Assessments.

10 Section 65. The amount of \$35,000,000, or so much
11 thereof as may be necessary, is appropriated from the SBE
12 Federal Department of Education Fund to the Illinois State
13 Board of Education for all costs associated with related
14 activities for the Early Learning Challenge for the fiscal
15 year beginning July 1, 2014.

16 ARTICLE 4

17 Section 5. The following named amounts, or so much
18 thereof as may be necessary, respectively, are appropriated
19 for the objects and purposes hereinafter named, to meet the
20 ordinary and contingent expenses of the Historic Preservation

1 Agency:

2 FOR OPERATIONS

3 EXECUTIVE OFFICE

4 PAYABLE FROM GENERAL REVENUE FUND

5	For Personal Services	1,188,800
6	For State Contributions to Social Security	80,800
7	For Contractual Services	75,600
8	For Travel	4,600
9	For Commodities	2,300
10	For Printing	19,200
11	For Electronic Data Processing	23,000
12	For Telecommunications Services	<u>11,500</u>
13	Total	\$1,405,800

14 Section 10. The sum of \$250,000, or so much thereof as
 15 may be necessary, is appropriated from the General Revenue
 16 Fund to the Historic Preservation Agency for all costs
 17 associated with the State Bicentennial commission.

18 Section 15. The following named amounts, or so much
 19 thereof as may be necessary, respectively, are appropriated
 20 for the objects and purposes hereinafter named, to meet the
 21 ordinary and contingent expenses of the Historic Preservation
 22 Agency:

23 FOR OPERATIONS

1 EXECUTIVE OFFICE
 2 PAYABLE FROM ILLINOIS HISTORIC SITES FUND
 3 For historic preservation programs
 4 administered by the Executive Office,
 5 only to the extent that funds are received
 6 through grants, and awards, or gifts50,000

7 Section 20. The following named sums, or so much thereof
 8 as may be necessary, respectively, for the objects and
 9 purposes hereinafter named, are appropriated to meet the
 10 ordinary and contingent expenses of the Historic Preservation
 11 Agency:

12 FOR OPERATIONS
 13 PRESERVATION SERVICES DIVISION
 14 PAYABLE FROM GENERAL REVENUE FUND
 15 For Personal Services322,100
 16 For State Contributions to Social Security24,700
 17 For Contractual Services2,300
 18 For Commodities1,500
 19 For Telecommunications Services2,800
 20 Total \$353,400

21 Section 25. The following named sums, or so much thereof
 22 as may be necessary, respectively, for the objects and
 23 purposes hereinafter named, are appropriated to meet the

1 ordinary and contingent expenses of the Historic Preservation
2 Agency:

3 FOR OPERATIONS

4 PRESERVATION SERVICES DIVISION

5 PAYABLE FROM ILLINOIS HISTORIC SITES FUND

6	For Personal Services	575,700
7	For State Contributions to State	
8	Employees' Retirement System	243,800
9	For State Contributions to Social Security	44,000
10	For Group Insurance	184,000
11	For Contractual Services	79,000
12	For historic preservation programs	
13	made either independently or in	
14	cooperation with the Federal Government	
15	or any agency thereof, any municipal	
16	corporation, or political subdivision	
17	of the State, or with any public or private	
18	corporation, organization, or individual,	
19	or for refunds	<u>300,000</u>
20	Total	\$1,426,500

21 Section 30. The sum of \$150,000, or so much thereof as
22 may be necessary, is appropriated from the Illinois Historic
23 Sites Fund to the Historic Preservation Agency for awards and
24 grants for historic preservation programs made either

1 independently or in cooperation with the Federal Government
2 or any agency thereof, any municipal corporation, or
3 political subdivision of the State, or with any public or
4 private corporation, organization, or individual.

5 Section 35. The sum of \$312,227, or so much thereof as
6 may be necessary and remains unexpended at the close of
7 business on June 30, 2014, from appropriations heretofore
8 made for such purpose in Article 23, Sections 30 and 35 of
9 Public Act 98-0064, is reappropriated from the Illinois
10 Historic Sites Fund to the Historic Preservation Agency for
11 awards and grants for historic preservation programs made
12 either independently or in cooperation with the Federal
13 Government or any agency thereof, any municipal corporation,
14 or political subdivision of the State, or with any public or
15 private corporation, organization, or individual.

16 Section 40. The sum of \$150,000, or so much thereof as
17 may be necessary, is appropriated from the Historic Property
18 Administrative Fund to the Historic Preservation Agency for
19 administrative expenses associated with the Historic Tax
20 Credit Program.

21 Section 45. The following named sums, or so much thereof
22 as may be necessary, respectively, for the objects and

1 purposes hereinafter named, are appropriated to meet the
2 ordinary and contingent expenses of the Historic Preservation
3 Agency:

4 FOR OPERATIONS

5 BUILDING AND GROUNDS MAINTENANCE SERVICES

6 PAYABLE FROM THE GENERAL REVENUE FUND

7	For Personal Services	398,800
8	For State Contributions to Social Security	30,500
9	For Contractual Services	173,300
10	For Commodities	4,900
11	For Printing	800
12	For Telecommunications Services	9,200
13	For Operation of Auto Equipment	<u>3,800</u>
14	Total	\$621,300

15 Section 50. The sum of \$275,000, or so much thereof as
16 may be necessary, is appropriated from the Illinois Historic
17 Sites Fund to the Historic Preservation Agency for the
18 ordinary and contingent expenses of the Administrative
19 Services division for costs associated with but not limited
20 to Union Station, the Old State Capitol and the Old Journal
21 Register Building.

22 Section 55. The following named sums, or so much thereof
23 as may be necessary, respectively, for the objects and

1 purposes hereinafter named, are appropriated to meet the
2 ordinary and contingent expenses of the Historic Preservation
3 Agency:

4 FOR OPERATIONS

5 HISTORIC SITES DIVISION

6 PAYABLE FROM GENERAL REVENUE FUND

7	For Personal Services	3,486,000
8	For State Contributions to Social Security	266,700
9	For Contractual Services	505,100
10	For Commodities	46,000
11	For Equipment	15,300
12	For Telecommunications Services	26,800
13	For Operation of Auto Equipment	<u>13,800</u>
14	Total	\$4,359,700

15 Section 60. The sum of \$192,300, or so much thereof as
16 may be necessary, is appropriated from the General Revenue
17 Fund to the Historic Preservation Agency for the operational
18 expenses of the Lewis and Clark Historic Site in Madison
19 County.

20 Section 65. The following named amounts, or so much
21 thereof as may be necessary, respectively, are appropriated
22 for the objects and purposes hereinafter named, to meet the
23 ordinary and contingent expenses of the Historic Preservation

1 Agency:

2 FOR OPERATIONS

3 HISTORIC SITES DIVISION

4 PAYABLE FROM ILLINOIS HISTORIC SITES FUND

5	For Personal Services	325,000
6	For State Contributions to State	
7	Employees' Retirement System	137,600
8	For State Contributions to Social Security	25,000
9	For Contractual Services	300,000
10	For Travel	5,000
11	For Commodities	20,000
12	For Equipment	25,000
13	For Telecommunications Services	15,000
14	For Operation of Auto Equipment	10,000
15	For Historic Preservation Programs Administered	
16	by the Historic Sites Division, Only to the	
17	Extent that Funds are Received Through	
18	Grants, Awards, or Gifts	300,000
19	For Permanent Improvements	75,000
20	For Pullman Factory Car	
21	Rehabilitation	<u>750,000</u>
22	Total	\$1,987,600

23 Section 70. The sum of \$450,000, or so much thereof as
24 may be necessary, is appropriated from the Illinois Historic

1 Sites Fund to the Historic Preservation Agency for
 2 operations, maintenance, repairs, permanent improvements,
 3 special events, and all other costs related to the operation
 4 of Illinois Historic Sites and only to the extent which
 5 donations are received at Illinois State Historic Sites.

6 Section 75. The following named sums, or so much thereof
 7 as may be necessary, respectively, for the objects and
 8 purposes hereinafter named, are appropriated to meet the
 9 ordinary and contingent expenses of the Historic Preservation
 10 Agency:

11 FOR OPERATIONS

12 ABRAHAM LINCOLN PRESIDENTIAL LIBRARY AND MUSEUM DIVISION

13 Payable from the Illinois Historic Sites Fund:

14 For research projects associated with

15 Abraham Lincoln75,000

16 For microfilming Illinois newspapers

17 and manuscripts and performing

18 genealogical research175,000

19 Total \$250,000

20 Payable from the Presidential Library

21 and Museum Operating Fund

22 For the ordinary and contingent expenses

23 of the Abraham Lincoln Presidential

24 Library and Museum in Springfield14,500,000

1 Section 80. The sum of \$250,000, or so much thereof as
 2 may be necessary, is appropriated from the General Revenue
 3 Fund to the Historic Preservation Agency for a grant to the
 4 DuSable Museum of African American History for costs
 5 associated with the Amistad Commission of Illinois.

6 ARTICLE 5

7 Section 5. The sum of \$1,370,100, or so much thereof as
 8 may be necessary, is appropriated from the General Revenue
 9 Fund to the Illinois Arts Council for operational expenses
 10 for the fiscal year ending June 30, 2015.

11 Section 10. The following named sums, or so much thereof
 12 as may be necessary, respectively, for the objects and
 13 purposes hereinafter named, are appropriated to the Illinois
 14 Arts Council to enhance the cultural environment in Illinois:

15 Payable from General Revenue Fund:

16	For Grants and Financial Assistance for	
17	Creative Sector (Arts Organizations and	
18	Individual Artists)	3,502,800
19	For Grants and Financial Assistance for	
20	Underserved Constituencies	314,100
21	For Grants and Financial Assistance for	

1	Arts Education	<u>494,500</u>
2	Total	\$4,311,400
3	Payable from the Illinois Arts Council	
4	Federal Grant Fund:	
5	For Grants and Programs to Enhance	
6	the Cultural Environment	855,000
7	For the purposes of Administrative	
8	Costs and Awarding Grants associated with	
9	the Education Leadership Institute	80,000

10 Section 15. The sum of \$400,000, or so much thereof as
 11 may be necessary, is appropriated from the General Revenue
 12 Fund to the Illinois Arts Council for a grant to the Illinois
 13 Humanities Council.

14 Section 20. The amount of \$1,708,200, or so much thereof
 15 as may be necessary, is appropriated from the General Revenue
 16 Fund to the Illinois Arts Council for grants to certain
 17 public radio and television stations and related
 18 administrative expenses, pursuant to the Public Radio and
 19 Television Grant Act.

20 Section 25. In addition to other amounts appropriated
 21 for this purpose, the following named sum, or so much thereof
 22 as may be necessary, respectively, for the object and purpose

1 hereinafter named, is appropriated to the Illinois Arts
2 Council to enhance the cultural environment in Illinois:

3 Payable from Illinois Arts Council

4 Federal Grant Fund:

5 For Grants and Programs to Enhance

6 the Cultural Environment and associated

7 administrative costs65,000

8 Section 30. The sum of \$803,000, or so much thereof as
9 may be necessary, is appropriated from the General Revenue
10 Fund to the Illinois Arts Council for the purpose of funding
11 administrative and grant expenses associated with programs
12 supporting the visual arts, performing arts, languages, and
13 related activities.

14 ARTICLE 6

15 Section 5. The following named amounts, or so much
16 thereof as may be necessary, respectively, for the objects
17 and purposes hereinafter named are appropriated to the
18 Department of Central Management Services:

19 PAYABLE FROM GENERAL REVENUE FUND

20 For payment of claims, including prior
21 years claims, under the Representation
22 and Indemnification

1	in Civil Lawsuits Act	605,100
2	For auto liability, adjusting and	
3	Administration of claims, loss	
4	control and prevention services,	
5	and auto liability claims, including prior	
6	years claims	689,300
7	For Awards to Employees and Expenses	
8	of the Employee Suggestion Board	1,800
9	For Wage Claims	564,100
10	For Veterans' Job Assistance Program	143,000
11	For Governor's and Vito Marzullo's	
12	Internship programs	290,300
13	For Nurses' Tuition	<u>43,100</u>
14	Total	\$2,336,700

BUREAU OF ADMINISTRATIVE OPERATIONS

PAYABLE FROM GENERAL REVENUE FUND

17	For Personal Services	672,000
18	For State Contributions to Social	
19	Security	51,400
20	For Contractual Services	50,700
21	For Travel	19,200
22	For Commodities	2,500
23	For Printing	1,800
24	For Equipment	2,400
25	For Electronic Data Processing	467,200

1	For Telecommunications Services	17,700
2	For Operation of Auto Equipment	<u>1,100</u>
3	Total	\$1,286,000
4	PAYABLE FROM STATE GARAGE REVOLVING FUND	
5	For Contractual Services	11,000
6	For Electronic Data Processing	<u>1,000,000</u>
7	Total	\$1,011,000
8	PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND	
9	For Personal Services	258,200
10	For State Contribution to State	
11	Employees' Retirement Fund	109,400
12	For State Contributions to Social	
13	Security	19,800
14	For Group Insurance	75,000
15	For Contractual Services	49,600
16	For Travel	9,000
17	For Commodities	1,000
18	For Printing	1,000
19	For Equipment	1,000
20	For Telecommunications Services	<u>3,800</u>
21	Total	\$527,800
22	PAYABLE FROM COMMUNICATIONS REVOLVING FUND	
23	For Personal Services	184,600
24	For State Contributions to State	
25	Employees' Retirement System	78,200

1	For State Contribution to	
2	Social Security	14,200
3	For Group Insurance	50,000
4	For Contractual Services	18,000
5	For Travel	5,000
6	For Commodities	2,000
7	For Printing	800
8	For Equipment	2,000
9	For Electronic Data Processing	<u>1,669,100</u>
10	Total	\$2,023,900

PAYABLE FROM PROFESSIONAL SERVICES FUND

12	For Professional Services including	
13	Administrative and Related Costs	11,500,000

14 Section 10. In addition to any other amounts
 15 appropriated, the following named amounts, or so much thereof
 16 as may be necessary, are appropriated to the Department of
 17 Central Management Services for costs and expenses associated
 18 with or in support of a General and Regulatory Shared
 19 Services Center:

20	Payable from State Garage	
21	Revolving Fund	730,600
22	Payable from Statistical Services	
23	Revolving Fund	1,649,700
24	Payable from Communications Revolving Fund	1,224,500

1	Payable from Facilities Management	
2	Revolving Fund	1,612,700
3	Payable from Health Insurance Reserve Fund	<u>546,300</u>
4	Total	\$5,763,800

5 Section 15. The following named amounts, or so much
6 thereof as may be necessary, respectively, for the objects
7 and purposes hereinafter named, are appropriated to the
8 Department of Central Management Services:

9 ILLINOIS INFORMATION SERVICES

10 PAYABLE FROM GENERAL REVENUE FUND

11	For Personal Services	227,200
12	For State Contributions to Social	
13	Security	17,400
14	For Contractual Services	43,600
15	For Travel	1,800
16	For Commodities	1,000
17	For Printing	200
18	For Equipment	500
19	For Telecommunications Services	<u>10,000</u>
20	Total	\$301,700

21 PAYABLE FROM COMMUNICATIONS REVOLVING FUND

22	For Personal Services	3,773,200
23	For State Contributions to State	
24	Employees' Retirement System	1,597,700

1	For State Contributions to Social	
2	Security	288,800
3	For Group Insurance	1,125,000
4	For Contractual Services	522,300
5	For Travel	45,000
6	For Commodities	68,000
7	For Printing	51,400
8	For Equipment	192,700
9	For Electronic Data Processing	197,000
10	For Telecommunications Services	167,000
11	For Operation of Auto Equipment	<u>11,000</u>
12	Total	\$8,039,100

13 Section 20. The following named amounts, or so much
 14 thereof as may be necessary, respectively, are appropriated
 15 for the objects and purposes hereinafter named, to the
 16 Department of Central Management Services:

17 BUREAU OF STRATEGIC SOURCING AND PROCUREMENT

18 PAYABLE FROM GENERAL REVENUE FUND

19	For Personal Services	1,258,200
20	For State Contributions to Social	
21	Security	96,300
22	For Contractual Services	40,500
23	For Travel	10,100
24	For Commodities	3,500

1	For Printing	300
2	For Equipment	1,300
3	For Telecommunications Services	<u>11,900</u>
4	Total	\$1,422,100

5 Section 25. The following named amounts, or so much
6 thereof as may be necessary, respectively, for the objects
7 and purposes hereinafter named are appropriated to the
8 Department of Central Management Services:

9 BUREAU OF BENEFITS

10 PAYABLE FROM WORKERS' COMPENSATION REVOLVING FUND

11 For administrative costs and claims
12 of any state agency or university
13 employee

140,891,000

14 Expenditures from appropriations for treatment and expense
15 may be made after the Department of Central Management
16 Services has certified that the injured person was employed
17 and that the nature of the injury is compensable in
18 accordance with the provisions of the Workers' Compensation
19 Act or the Workers' Occupational Diseases Act, and then has
20 determined the amount of such compensation to be paid to the
21 injured person.

22 PAYABLE FROM STATE EMPLOYEES DEFERRED

23 COMPENSATION PLAN FUND

24 For expenses related to the administration

1 of the State Employees' Deferred
 2 Compensation Plan1,500,000

3 Section 30. The following named amounts, or so much
 4 thereof as may be necessary, respectively, are appropriated
 5 for the objects and purposes hereinafter named, to the
 6 Department of Central Management Services:

BUREAU OF PERSONNEL

PAYABLE FROM GENERAL REVENUE FUND

7
 8
 9 For Personal Services3,501,600
 10 For State Contributions to Social
 11 Security267,900
 12 For Contractual Services82,100
 13 For Travel5,100
 14 For Commodities10,100
 15 For Printing7,600
 16 For Equipment1,300
 17 For Telecommunications Services29,400
 18 For Upward Mobility Program0
 19 Total \$3,905,100

20 Section 35. The following named amounts, or so much
 21 thereof as may be necessary, respectively, are appropriated
 22 for the objects and purposes hereinafter named, to the
 23 Department of Central Management Services:

1	BUSINESS ENTERPRISE PROGRAM	
2	PAYABLE FROM GENERAL REVENUE FUND	
3	For Personal Services	681,400
4	For State Contributions to Social	
5	Security	52,200
6	For Contractual Services	38,500
7	For Travel	400
8	For Commodities	2,300
9	For Printing	2,000
10	For Equipment	300
11	For Telecommunications Services	6,600
12	For Operation of Auto Equipment	<u>4,100</u>
13	Total	\$787,800

14 Section 40. The following named amounts, or so much
 15 thereof as may be necessary, respectively, are appropriated
 16 for the objects and purposes hereinafter named, to the
 17 Department of Central Management Services:

18	BUREAU OF PROPERTY MANAGEMENT	
19	PAYABLE FROM GENERAL REVENUE FUND	
20	For Contractual Services	11,808,400

21 Section 45. The following named amounts, or so much
 22 thereof as may be necessary, is appropriated from the
 23 Facilities Management Revolving Fund to the Department of

1 Central Management Services for expenses related to the
2 following:

3 PAYABLE FROM FACILITIES MANAGEMENT REVOLVING FUND

4	For Personal Services	20,563,900
5	For State Contributions to State	
6	Employees' Retirement System	8,706,600
7	For State Contributions to Social	
8	Security	1,573,200
9	For Group Insurance	6,076,000
10	For Contractual Services	168,730,400
11	For Travel	38,700
12	For Commodities	397,900
13	For Printing	100
14	For Equipment	62,800
15	For Electronic Data Processing	622,900
16	For Telecommunications Services	273,500
17	For Operation of Auto Equipment	149,000
18	For Lump Sums	<u>70,000,000</u>
19	Total	\$277,195,000

20 Section 50. The following named amounts, or so much
21 thereof as may be necessary, respectively, are appropriated
22 for the objects and purposes hereinafter named to the
23 Department of Central Management Services:

24 BUREAU OF COMMUNICATION AND COMPUTER SERVICES

1	PAYABLE FROM GENERAL REVENUE FUND	
2	For Broadband Network	3,000,000
3	PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND	
4	For Personal Services	42,009,600
5	For State Contributions to State	
6	Employees' Retirement System	17,786,500
7	For State Contributions to Social	
8	Security	3,213,800
9	For Group Insurance	11,475,000
10	For Contractual Services	2,113,400
11	For Travel	285,000
12	For Commodities	86,700
13	For Printing	203,600
14	For Equipment	186,300
15	For Electronic Data Processing	85,744,400
16	For Telecommunications Services	4,518,400
17	For Operation of Auto Equipment	80,000
18	For Refunds	<u>5,300,000</u>
19	Total	\$173,022,700
20	PAYABLE FROM COMMUNICATIONS REVOLVING FUND	
21	For Personal Services	7,301,700
22	For State Contributions to State	
23	Employees' Retirement System	3,091,500
24	For State Contributions to Social	
25	Security	558,600

1	For Group Insurance	1,975,000
2	For Contractual Services	3,620,000
3	For Travel	138,300
4	For Commodities	21,900
5	For Printing	5,500
6	For Equipment	33,000
7	For Telecommunications Services	97,510,800
8	For Operation of Auto Equipment	15,000
9	For Refunds	3,293,400
10	For Broadband Network	<u>25,000,000</u>
11	Total	\$142,564,700

12 Section 55. The following named amounts, or so much
 13 thereof as may be necessary, respectively, are appropriated
 14 for the objects and purposes hereinafter named to the
 15 Department of Central Management Services:

16 BUREAU OF AGENCY SERVICES

17 PAYABLE FROM STATE GARAGE REVOLVING FUND

18	For Personal Services	11,575,600
19	For State Contributions to State	
20	Employees' Retirement System	4,901,000
21	For State Contributions to Social	
22	Security	885,600
23	For Group Insurance	4,060,000
24	For Contractual Services	2,350,000

1	For Travel	15,000
2	For Commodities	85,000
3	For Printing	15,000
4	For Equipment	17,946,500
5	For Telecommunications Services	80,000
6	For Operation of Auto Equipment	34,621,000
7	For Refunds	<u>1,000</u>
8	Total	\$76,535,700

9 PAYABLE FROM COMMUNICATIONS REVOLVING FUND

10	For Personal Services	1,137,900
11	For State Contributions to State	
12	Employees' Retirement System	481,800
13	For State Contributions to	
14	Social Security	87,100
15	For Group Insurance	525,000
16	For Contractual Services	1,556,400
17	For Travel	3,000
18	For Commodities	12,000
19	For Equipment	48,000
20	For Operation of Auto Equipment	<u>121,000</u>
21	Total	\$3,972,200

22 PAYABLE FROM FACILITIES MANAGEMENT REVOLVING FUND

23	For Personal Services	287,100
24	For State Contributions to State	
25	Employees' Retirement System	121,600

1	For State Contributions to Social	
2	Security	22,000
3	For Group Insurance	100,000
4	For Contractual Services	10,000
5	For Travel	5,000
6	For Commodities	2,500
7	For Printing	2,500
8	For Equipment	5,000
9	For Electronic Data Processing	6,000
10	For Telecommunications	5,000
11	For Operation of Auto Equipment	<u>5,000</u>
12	Total	\$571,700

13 PAYABLE FROM STATE SURPLUS PROPERTY REVOLVING FUND

14 For Expenses Related to the Administration

15 and Operation of Surplus Property and

16 Recycling Programs4,758,700

17 ARTICLE 7

18 Section 5. The following named sums, or so much thereof

19 as may be necessary, respectively, for the objects and

20 purposes hereinafter named, are appropriated from the General

21 Revenue Fund to meet the ordinary and contingent expenses of

22 the State Civil Service Commission:

23 For Personal Services228,900

1	For State Contributions to	
2	Social Security	<u>17,600</u>
3	Total	\$246,500

4 Section 10. The sum of \$75,700, or so much thereof as may
 5 be necessary, is appropriated from the General Revenue Fund
 6 to the State Civil Service Commission to meet its operational
 7 expenses for the fiscal year ending June 30, 2015.

8 ARTICLE 8

9 Section 5. The following named amounts, or so much
 10 thereof as may be necessary, respectively, are appropriated
 11 to the Court of Claims for its ordinary and contingent
 12 expenses:

13 CLAIMS ADJUDICATION

14	Payable from the General Revenue Fund:	
15	For Personal Services	1,102,000
16	For Employee Retirement Contributions	
17	Paid by Employer	44,100
18	For State Contribution to Social	
19	Security	84,600
20	For Contractual Services	18,000
21	For Travel	10,100
22	For Commodities	3,800

1	For Printing	4,600
2	For Equipment	9,900
3	For Telecommunications Services	3,400
4	For Refunds	400
5	For Reimbursement for Incidental	
6	Expenses Incurred by Judges	<u>27,000</u>
7	Total	\$1,307,900

8 Section 10. The amount of \$450,000, or so much of that
9 amount as may be necessary, is appropriated from the Court of
10 Claims Administration and Grant Fund to the Court of Claims
11 for administrative expenses under the Crime Victims
12 Compensation Act.

13 Section 15. The following named amounts, or so much of
14 that amount as may be necessary, are appropriated to the
15 Court of Claims for payment of claims as follows:

16 For claims under the Crime Victims
17 Compensation Act:

18	Payable from the Court of Claims	
19	Federal Grant Fund	10,000,000

20 Section 20. The sum of \$899,000, or so much thereof as
21 may be necessary and remains unexpended from an appropriation
22 hereto made for such purposes in Section 600 of Article 12 of

1 Public Act 98-0064, is re-appropriated from the General
 2 Revenue Fund to the Court of Claims for payment of awards
 3 solely as a result of the lapsing of an appropriation
 4 originally made from any funds held by the State Treasurer.

5 Section 25. The sum of \$6,293,000, or so much thereof as
 6 may be necessary and remains unexpended from an appropriation
 7 hereto made for such purposes in Section 605 of Article 12 of
 8 Public Act 98-0064, is re-appropriated from the General
 9 Revenue Fund to the Court of Claims for payment of line of
 10 duty awards.

11 Section 30. The following named sums, or so much thereof
 12 as may be necessary and remains unexpended from an
 13 appropriation hereto made for such purposes in Section 610 of
 14 Article 12 of Public Act 98-0064, are re-appropriated to the
 15 Court of Claims for payment of claims as follows:

16 For claims under the Crime Victims

17 Compensation Act:

18 Payable from General Revenue Fund.....5,394,100

19 For claims other than Crime Victims:

20 Payable from the General Revenue Fund.....8,817,000

21 Total \$14,211,100

22 Section 35. The following named amounts, or so much of

1 that amount as may be necessary, are appropriated to the
2 Court of Claims for payment of claims as follows:

3 For claims other than the Crime Victims

4 Compensation Act:

5 Payable from the Road Fund1,000,000

6 Payable from the DCFS Children's

7 Services Fund1,500,000

8 Payable from the State Garage Fund50,000

9 Payable from the Traffic and Criminal

10 Conviction Surcharge Fund100,000

11 Payable from the Vocational

12 Rehabilitation Fund125,000

13 Payable from the Court of Claims

14 Federal Recovery Victim Compensation Grant100,000

15 Total \$2,875,000

16 ARTICLE 9

17 Section 5. In addition to any other sums appropriated,
18 the sum of \$11,600,000 from the General Revenue Fund to the
19 State Board of Elections for operational expenses, grants,
20 reimbursements, and assistance to local election
21 jurisdictions for the fiscal year ending June 30, 2015.

22 Section 10. The following amounts, or so much of those

1 amounts as may be necessary, respectively, are appropriated
 2 from the Personal Property Tax Replacement Fund to the State
 3 Board of Elections for its ordinary and contingent expenses
 4 as follows:

5 For Reimbursement to Counties for Increased
 6 Compensation to Judges and other Election
 7 Officials, as provided in Public Acts
 8 81-850, 81-1149, and 90-672-Election
 9 Day Judges only5,043,000
 10 For Payment of Lump Sum Awards to County Clerks,
 11 County Recorders, and Chief Election
 12 Clerks as Compensation for Additional
 13 Duties required of such officials
 14 by consolidation of elections law,
 15 as provided in Public Acts 82-691
 16 and 90-713 799,500
 17 Total \$5,842,500

18 Section 15. The following amounts, or so much thereof as
 19 may be necessary, are reappropriated from the Help Illinois
 20 Vote Fund to the State Board of Elections for Implementation
 21 of the Help America Vote Act of 2002:

22 For distribution to Local Election
 23 Authorities under Section 251 of the
 24 Help America Vote Act8,900,000

1	For the implementation of the Statewide	
2	Voter Registration System as required by	
3	Section 1A-25 of the Illinois Election	
4	Code, including maintenance of the	
5	IDEA/VISTA program	600,000
6	For administrative costs and discretionary	
7	grants to Local Election Authorities	
8	under Section 101 of the Help America	
9	Vote Act	<u>1,500,000</u>
10	Total	\$11,000,000

11 ARTICLE 10

12 Section 5. In addition to any other sums appropriated,
 13 the sum of \$272,827,400, or so much thereof as may be
 14 necessary, is appropriated from the Title III Social Security
 15 and Employment Fund to the Department of Employment Security
 16 for operational expenses, awards, grants, and permanent
 17 improvements for the fiscal year ending June 30, 2015.

18 Section 10. The following named sums, or so much thereof
 19 as may be necessary, are appropriated to the Department of
 20 Employment Security:

21 WORKFORCE DEVELOPMENT

22 Payable from Title III Social Security and

1 Employment Fund:
2 For expenses related to the
3 Development of Training Programs100,000
4 For the expenses related to Employment
5 Security Automation7,000,000
6 For expenses related to a Benefit
7 Information System Redefinition4,500,000
8 Total \$11,600,000

9 Payable from the Unemployment Compensation

10 Special Administration Fund:
11 For expenses related to Legal
12 Assistance as required by law2,000,000
13 For deposit into the Title III
14 Social Security and Employment
15 Fund35,000,000
16 For Interest on Refunds of Erroneously
17 Paid Contributions, Penalties and
18 Interest100,000
19 Total \$37,100,000

20 Section 15. The following named amounts, or so much
21 thereof as may be necessary, respectively, are appropriated
22 to the Department of Employment Security:

23 WORKFORCE DEVELOPMENT

24 Grants-In-Aid

1 Payable from Title III Social Security
 2 and Employment Fund:
 3 For Tort Claims675,000

4 Section 20. The following named amounts, or so much
 5 thereof as may be necessary, are appropriated to the
 6 Department of Employment Security, for unemployment
 7 compensation benefits, other than benefits provided for in
 8 Section 3, to Former State Employees as follows:

9 TRUST FUND UNIT

10 Grants-In-Aid

11 Payable from the Road Fund:
 12 For benefits paid on the basis of wages
 13 paid for insured work for the Department
 14 of Transportation1,900,000
 15 Payable from the Illinois Mathematics
 16 and Science Academy Income Fund16,700
 17 Payable from Title III Social Security
 18 and Employment Fund1,734,300
 19 Payable from the General Revenue Fund24,000,000
 20 Total \$27,651,000

21 ARTICLE 11

22 Section 5. The sum of \$6,589,200, or so much thereof as

1 may be necessary, is appropriated from the General Revenue
2 Fund to the Executive Ethics Commission for its ordinary and
3 contingent expenses.

4 ARTICLE 12

5 Section 5. The amount of \$5,927,300, or so much thereof
6 as may be necessary, is appropriated from the General Revenue
7 Fund to the Office of the Executive Inspector General to meet
8 its operational expenses for the fiscal year ending June 30,
9 2015.

10 Section 10. The amount of \$1,610,800, or so much thereof
11 as may be necessary, is appropriated from the Public
12 Transportation Fund to the Office of the Executive Inspector
13 General to meet its operational expenses for the fiscal year
14 ending June 30, 2015.

15 ARTICLE 13

16 Section 5. The sum of \$371,900, or so much thereof as may
17 be necessary, is appropriated from the General Revenue Fund
18 to the Illinois Independent Tax Tribunal to meet its
19 operational expenses for the fiscal year ending June 30,
20 2015.

1 Section 10. The sum of \$79,400, or so much thereof as may
 2 be necessary, is appropriated from the Illinois Independent
 3 Tax Tribunal Fund to the Illinois Independent Tax Tribunal to
 4 meet its operational expenses for the fiscal year ending June
 5 30, 2015.

6 ARTICLE 14

7 Section 5. The following named amounts, or so much
 8 thereof as may be necessary, are appropriated from the
 9 General Revenue Fund to the Illinois Labor Relations Board
 10 for the objects and purposes hereinafter named:

11 OPERATIONS

12	For Personal Services	1,077,300
13	For State Contributions to	
14	Social Security	82,500
15	For Contractual Services	108,000
16	For Travel	8,100
17	For Commodities	1,600
18	For Printing	2,100
19	For Equipment	900
20	For Electronic Data Processing	17,800
21	For Telecommunications Services	<u>27,200</u>
22	Total	\$1,325,500

1

ARTICLE 15

2

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund for the ordinary and contingent expenses of the Governor's Office of Management and Budget in the Executive Office of the Governor:

3

4

5

6

7

8

GENERAL OFFICE

9

For Personal Services1,308,000

10

For State Contributions to

11

Social Security101,200

12

For Contractual Services91,400

13

For Travel23,100

14

For Commodities1,000

15

For Printing3,200

16

For Equipment1,500

17

For Electronic Data Processing19,600

18

For Telecommunications Services19,600

19

Total \$1,568,600

20

Section 10. The amount of \$1,543,100, or so much thereof as may be necessary, is appropriated from the Capital Development Fund to the Governor's Office of Management and

21

22

1 Budget for ordinary and contingent expenses associated with
2 the sale and administration of General Obligation bonds.

3 Section 15. The amount of \$650,000, or so much thereof
4 as may be necessary, is appropriated from the Build Illinois
5 Bond Fund to the Governor's Office of Management and Budget
6 for ordinary and contingent expenses associated with the sale
7 and administration of Build Illinois bonds.

8 Section 20. The amount of \$446,000,000, or so much
9 thereof as may be necessary, is appropriated from the Build
10 Illinois Bond Retirement and Interest Fund to the Governor's
11 Office of Management and Budget for the purpose of making
12 payments to the Trustee under the Master Indenture as defined
13 by and pursuant to the Build Illinois Bond Act.

14 Section 25. The amount of \$113,400, or so much thereof
15 as may be necessary, is appropriated from the School
16 Infrastructure Fund to the Governor's Office of Management
17 and Budget for operational expenses related to the School
18 Infrastructure Program.

19 Section 30. The sum of \$14,000,000, or so much thereof
20 as may be necessary, is appropriated from the Illinois Civic
21 Center Bond Retirement and Interest Fund to the Governor's

1 Office of Management and Budget for the principal and
2 interest and premium, if any, on Limited Obligation Revenue
3 bonds issued pursuant to the Metropolitan Civic Center
4 Support Act.

5 Section 35. No contract shall be entered into or
6 obligation incurred for any expenditures from the
7 appropriations made in Sections 5, 10, and 15 until after the
8 purposes and amounts have been approved in writing by the
9 Governor.

10 ARTICLE 16

11 Section 5. The sum of \$438,500, or so much thereof as
12 may be necessary, is appropriated from the General Revenue
13 Fund to the Procurement Policy Board for its ordinary and
14 contingent expenses.

15 ARTICLE 17

16 Section 5. The following named sums, or so much thereof
17 as may be necessary, respectively, for the objects and
18 purposes hereinafter named, are appropriated to meet the
19 ordinary and contingent expenses of the Department of
20 Revenue:

1 For additional compensation for county
 2 treasurers, pursuant to Public Act
 3 84-1432, as amended663,000
 4 For the annual stipend for sheriffs as
 5 provided in subsection (d) of Section
 6 4-6300 and Section 4-8002 of the
 7 counties code663,000
 8 For the annual stipend to county
 9 coroners pursuant to 55 ILCS 5/4-6002
 10 including prior year costs663,000
 11 For additional compensation for
 12 county auditors, pursuant to Public
 13 Act 95-0782, including prior
 14 year costs110,500
 15 Total \$27,089,500

PAYABLE FROM MOTOR FUEL TAX FUND

17 For Reimbursement to International
 18 Fuel Tax Agreement Member States6,000,000
 19 For Refunds22,000,000
 20 Total \$28,000,000

PAYABLE FROM UNDERGROUND STORAGE TANK FUND

22 For Refunds as provided for in Section
 23 13a.8 of the Motor Fuel Tax Act12,000

PAYABLE FROM STATE AND LOCAL SALES TAX REFORM FUND

25 For allocation to Chicago for additional

1 1.25% Use Tax pursuant to P.A. 86-092866,200,000

2 PAYABLE FROM THE MUNICIPAL TELECOMMUNICATIONS FUND

3 For refunds associated with the

4 Simplified Municipal Telecommunications Act12,000

5 PAYABLE FROM LOCAL GOVERNMENT DISTRIBUTIVE FUND

6 For allocation to local governments

7 for additional 1.25% Use Tax

8 pursuant to P.A. 86-0928191,920,000

9 PAYABLE FROM LOCAL GOVERNMENT VIDEO GAMING

10 DISTRIBUTIVE FUND

11 For allocation to local governments

12 of the net terminal income tax per

13 the Video Gaming Act40,000,000

14 PAYABLE FROM R.T.A. OCCUPATION AND

15 USE TAX REPLACEMENT FUND

16 For allocation to RTA for 10% of the

17 1.25% Use Tax pursuant to P.A. 86-092833,100,000

18 PAYABLE FROM SENIOR CITIZENS' REAL ESTATE

19 TAX REVOLVING FUND

20 For payments to counties as required

21 by the Senior Citizens Real

22 Estate Tax Deferral Act, including

23 prior year cost8,000,000

24 PAYABLE FROM RENTAL HOUSING SUPPORT PROGRAM FUND

25 For administration of the Rental

1 Housing Trust Fund to the Department of Revenue for grants,
2 (down payment assistance, rental subsidies, security deposit
3 subsidies, technical assistance, outreach, building an
4 organization's capacity to develop affordable housing projects
5 and other related purposes), mortgages, loans, or for the
6 purpose of securing bonds pursuant to the Illinois Affordable
7 Housing Act, administered by the Illinois Housing Development
8 Authority.

9 Section 20. The sum of \$120,000, or so much thereof as
10 may be necessary, is appropriated from the Predatory Lending
11 Database Program Fund to the Department of Revenue for grants
12 pursuant to the Predatory Lending Database Program,
13 administered by the Illinois Housing Development Authority.

14 Section 25. The sum of \$3,000,000, or so much thereof as
15 may be necessary, is appropriated from the Illinois
16 Affordable Housing Trust Fund to the Department of Revenue
17 for grants to other state agencies for rental assistance,
18 supportive living and adaptive housing.

19 Section 30. The sum of \$20,000,000, new appropriation,
20 is appropriated and the sum of \$15,000,000, or so much
21 thereof as may be necessary and as remains unexpended at the
22 close of business on June 30, 2014, from appropriations and

1 reappropriations heretofore made in Article 35, Section 30 of
2 Public Act 98-0064 is reappropriated from the Federal HOME
3 Investment Trust Fund to the Department of Revenue for the
4 Illinois HOME Investment Partnerships Program administered by
5 the Illinois Housing Development Authority.

6 Section 35. The sum of \$5,000,000, or so much thereof as
7 may be necessary, is appropriated from the Foreclosure
8 Prevention Program Fund to the Department of Revenue for
9 administration by the Illinois Housing Development Authority,
10 for grants and administrative expenses pursuant to the
11 Foreclosure Prevention Program.

12 Section 40. The sum of \$5,000,000, or so much thereof as
13 may be necessary, is appropriated from the Foreclosure
14 Prevention Program Graduated Fund to the Department of
15 Revenue for administration by the Illinois Housing
16 Development Authority, for grants and administrative expenses
17 pursuant to the Foreclosure Prevention Program.

18 Section 45. The sum of \$15,000,000, or so much thereof as
19 may be necessary, is appropriated from the Abandoned
20 Residential Property Municipality Relief Fund to the
21 Department of Revenue for administration by the Illinois
22 Housing Development Authority, for grants and administrative

1 expenses pursuant to the Abandoned Residential Property
2 Municipality Relief Program.

3 Section 50. The sum of \$92,587,000 the General Revenue
4 Fund to the Department of Revenue for operational expenses of
5 the fiscal year ending June 30, 2015.

6 Section 55. The following named sums, or so much thereof
7 as may be necessary, respectively, for the objects and
8 purposes hereinafter named, are appropriated to meet the
9 ordinary and contingent expenses of the Department of
10 Revenue:

11 TAX ADMINISTRATION AND ENFORCEMENT

12 PAYABLE FROM MOTOR FUEL TAX FUND

13	For Personal Services	18,086,500
14	For State Contributions to State	
15	Employees' Retirement System	7,657,600
16	For State Contributions to Social Security	1,383,600
17	For Group Insurance	4,416,000
18	For Contractual Services	2,016,800
19	For Travel	773,200
20	For Commodities	58,400
21	For Printing	169,800
22	For Equipment	15,000
23	For Electronic Data Processing	7,042,600

1	For Telecommunications Services	767,000
2	For Operation of Automotive Equipment	43,200
3	For Administrative Costs Associated	
4	With the Motor Fuel Tax Enforcement	
5	Grant from USDOT	<u>150,000</u>
6	Total	\$42,579,700
7	PAYABLE FROM UNDERGROUND STORAGE TANK FUND	
8	For Personal Services	844,400
9	For State Contributions to State	
10	Employees' Retirement System	357,500
11	For State Contributions to Social Security	64,600
12	For Group Insurance	253,000
13	For Travel	30,200
14	For Commodities	2,100
15	For Printing	1,500
16	For Electronic Data Processing	252,200
17	For Telecommunications Services	<u>61,400</u>
18	Total	\$1,866,900
19	PAYABLE FROM ILLINOIS GAMING LAW ENFORCEMENT FUND	
20	For Personal Services	408,400
21	For State Contributions to State	
22	Employees' Retirement System	172,900
23	For State Contributions to Social Security	31,300
24	For Group Insurance	138,000
25	For Contractual Services	10,000

1	For Telecommunications Services	<u>10,000</u>
2	Total	\$770,600
3	PAYABLE FROM COUNTY OPTION MOTOR FUEL TAX FUND	
4	For Personal Services	324,300
5	For State Contributions to State	
6	Employees' Retirement System	137,300
7	For State Contributions to Social Security	24,800
8	For Group Insurance	115,000
9	For Electronic Data Processing	40,000
10	For Telecommunications Services	<u>25,000</u>
11	Total	\$666,400
12	PAYABLE FROM TAX COMPLIANCE AND ADMINISTRATION FUND	
13	For Personal Services	5,904,500
14	For State Contributions to State	
15	Employees' Retirement System	2,499,900
16	For State Contributions to Social Security	451,700
17	For Group Insurance	2,323,000
18	For Travel	300,000
19	For Commodities	2,400
20	For Electronic Data Processing	2,563,900
21	For Telecommunications Services	62,400
22	For Administration of the Illinois	
23	Petroleum Education and Marketing Act	9,000
24	For Administration of the Drycleaner	
25	Environmental Response Trust Fund Act	138,000

1 For Administration of the Simplified
 2 Telecommunications Act2,621,100
 3 For administrative costs associated
 4 with the Municipality Sales Tax
 5 as directed in Public Act 93-1053177,400
 6 Total \$17,053,300

PAYABLE FROM PERSONAL PROPERTY TAX REPLACEMENT FUND

7
 8 For Personal Services11,586,600
 9 For State Contributions to State
 10 Employees' Retirement System4,905,600
 11 For State Contributions to Social Security886,400
 12 For Group Insurance3,703,000
 13 For Contractual services944,100
 14 For Travel243,900
 15 For Commodities52,500
 16 For Printing27,100
 17 For Electronic Data Processing5,483,900
 18 For Telecommunications Services561,100
 19 For Operation of Automotive Equipment17,800
 20 Total \$28,412,000

PAYABLE FROM HOME RULE MUNICIPAL RETAILERS

OCCUPATION TAX FUND

21
 22
 23 For Personal Services251,300
 24 For State Contributions to State
 25 Employees' Retirement System106,400

1	For State Contributions to Social Security	19,300
2	For Group Insurance	46,000
3	For Travel	50,800
4	For Telecommunications Services	<u>44,600</u>
5	Total	\$518,400

PAYABLE FROM ILLINOIS DEPARTMENT OF REVENUE

FEDERAL TRUST FUND

8	For Administrative Costs Associated	
9	with the Illinois Department of	
10	Revenue Federal Trust Fund	250,000

LIQUOR CONTROL COMMISSION

12 Section 60. The following named sums, or so much thereof
 13 as may be necessary, respectively, for the objects and
 14 purposes hereinafter named, are appropriated to the
 15 Department of Revenue:

PAYABLE FROM DRAM SHOP FUND

17	For Personal Services	3,240,700
18	For State Contributions to State	
19	Employees' Retirement System	1,372,100
20	For State Contributions to	
21	Social Security	247,900
22	For Group Insurance	1,035,000
23	For Contractual Services	311,900
24	For Travel	90,000

1	For Commodities	7,000
2	For Printing	5,000
3	For Equipment	2,900
4	For Electronic Data Processing	247,500
5	For Telecommunications Services	80,000
6	For Operation of Automotive Equipment	75,400
7	For Refunds	5,000
8	For expenses related to the	
9	Retailer Education Program	256,400
10	For the purpose of operating the	
11	Tobacco Study program, including the	
12	Tobacco Retailer Inspection Program	
13	pursuant to the USFDA reimbursement grant	1,396,100
14	For grants to local governmental	
15	units to establish enforcement	
16	programs that will reduce youth	
17	access to tobacco products	1,000,000
18	For the purpose of operating the	
19	Beverage Alcohol Sellers and	
20	Servers Education and Training	
21	(BASSET) Program	284,400
22	For costs associated with the Parental	
23	Responsibility Grant	<u>200,000</u>
24	Total	\$9,857,300

1 SHARED SERVICES

2 Section 65. The following named sums, or so much thereof
3 as may be necessary, respectively, for the objects and
4 purposes hereinafter named, are appropriated to meet the
5 ordinary and contingent expenses of the Department of
6 Revenue:

7 PAYABLE FROM THE GENERAL REVENUE FUND

8 For costs and expenses related to or in
9 support of a Government Services
10 shared services center1,922,900

11 PAYABLE FROM MOTOR FUEL TAX FUND

12 For costs and expenses related to or in
13 support of a Government Services
14 shared services center908,800

15 PAYABLE FROM DRAM SHOP FUND

16 For costs and expenses related
17 to or in support of a Government
18 Services shared services center127,900

19 PAYABLE FROM TAX COMPLIANCE AND ADMINISTRATION FUND

20 For costs and expenses related
21 to or in support of a Government
22 Services shared services center388,800

23 Total \$3,348,400

1 Section 5. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 from the General Revenue Fund for the objects and purposes
 4 hereinafter named to meet the ordinary and contingent
 5 expenses of the State Employees' Retirement System:

6 SOCIAL SECURITY DIVISION

7	For Personal Services	63,000
8	For State Contributions to	
9	Social Security	4,800
10	For Contractual Services	16,500
11	For Travel	1,200
12	For Commodities	100
13	For Printing	0
14	For Equipment	0
15	For Electronic Data Processing	200
16	For Telecommunications Services	<u>400</u>
17	Total	\$86,200

18 CENTRAL OFFICE

19	For Employee Retirement Contributions	
20	Paid by Employer for Prior Fiscal Years	0

21 ARTICLE 19

22 Section 5. The sum of \$30,843,200, or so much thereof as

1 may be necessary, is appropriated from the General Revenue
2 Fund to the Office of the Attorney General to meet its
3 operational expenses for the fiscal year ending June 30,
4 2015.

5 Section 10. The sum of \$1,400,000, or so much thereof as
6 may be necessary, is appropriated from the General Revenue
7 Fund to the Office of the Attorney General for disbursement
8 to the Illinois Equal Justice Foundation for use as provided
9 in the Illinois Equal Justice Act.

10 Section 15. The sum of \$1,000,000, or so much thereof as
11 is available for use by the Attorney General, is appropriated
12 to the Attorney General from the Illinois Gaming Law
13 Enforcement Fund for State law enforcement purposes.

14 Section 20. The sum of \$10,200,000, or so much thereof
15 as may be necessary, is appropriated from the Attorney
16 General Court Ordered and Voluntary Compliance Payment
17 Projects Fund to the Office of the Attorney General for use,
18 subject to pertinent court order or agreement, in the
19 performance of any function pertaining to the exercise of the
20 duties of the Attorney General, including State law
21 enforcement and public education.

1 Section 25. The sum of \$1,900,000, or so much thereof as
2 may be necessary, is appropriated from the Illinois Charity
3 Bureau Fund to the Office of the Attorney General to enforce
4 the provisions of the Solicitation for Charity Act and to
5 gather and disseminate information about charitable trustees
6 and organizations to the public.

7 Section 30. The sum of \$7,000,000, or so much thereof as
8 may be necessary, is appropriated from the Attorney General
9 Whistleblower Reward and Protection Fund to the Office of the
10 Attorney General for ordinary and contingent expenses,
11 including State law enforcement purposes.

12 Section 35. The sum of \$11,300,000, or so much thereof
13 as may be necessary, is appropriated from the Attorney
14 General's State Projects and Court Ordered Distribution Fund
15 to the Attorney General for payment of interagency
16 agreements, for court-ordered distributions to third parties,
17 and, subject to pertinent court order, for performance of any
18 function pertaining to the exercise of the duties of the
19 Attorney General, including State law enforcement and public
20 education.

21 Section 40. The following named sums, or so much thereof
22 as may be necessary, respectively, for the objects and

1 purposes named in this Section, are appropriated to the
2 Attorney General to meet the ordinary and contingent expenses
3 of the Attorney General:

4 OPERATIONS

5 Payable from the Violent Crime Victims Assistance Fund:

6	For Personal Services	1,029,300
7	For State Contribution to State Employees'	
8	Retirement System	435,800
9	For State Contribution to Social Security	78,800
10	For Group Insurance	460,000
11	For Operational Expenses,	
12	Crime Victims Services Division	150,000
13	For Operational Expenses,	
14	Automated Victim Notification System	800,000
15	For Awards and Grants under the Violent	
16	Crime Victims Assistance Act	<u>6,000,000</u>
17	Total	\$8,953,900

18 Section 45. The sum of \$240,000, or so much thereof as
19 may be necessary, is appropriated from the Child Support
20 Administrative Fund to the Office of the Attorney General for
21 child support enforcement purposes.

22 Section 50. The sum of \$2,000,000, or so much thereof as
23 may be necessary, is appropriated from the Attorney General

1 Federal Grant Fund to the Office of the Attorney General for
2 funding for federal grants.

3 Section 55. The sum of \$500,000, or so much thereof as
4 may be necessary, is appropriated to the Office of the
5 Attorney General from the Domestic Violence Fund pursuant to
6 Public Act 95-711 for grants to public or private nonprofit
7 agencies for the purposes of facilitating or providing free
8 domestic violence legal advocacy, assistance, or services to
9 victims of domestic violence who are married or formerly
10 married or parties or former parties to a civil union related
11 to order of protection proceedings, or other proceedings for
12 civil remedies for domestic violence.

13 Section 60. The sum of \$3,500,000, or so much thereof as
14 may be necessary, is appropriated from the Attorney General
15 Tobacco Fund to the Office of the Attorney General for the
16 oversight, enforcement, and implementation of the Master
17 Settlement Agreement entered in the case of People of the
18 State of Illinois v. Philip Morris, et al (Circuit Court of
19 Cook County, No. 96L13146), for the administration and
20 enforcement of the Tobacco Product Manufacturers' Escrow Act,
21 for the handling of tobacco-related litigation, and for other
22 law enforcement activities of the Attorney General.

1 Section 65. The sum of \$50,000, or so much thereof as may
 2 be necessary, is appropriated from the Attorney General Sex
 3 Offender Awareness, Training, and Education Fund to the
 4 Office of the Attorney General to administer the I-SORT
 5 program and to alert and educate the public, victims, and
 6 witnesses of their rights under various victim notification
 7 laws and for training law enforcement agencies, State's
 8 Attorneys, and medical providers regarding their legal duties
 9 concerning the prosecution and investigation of sex offenses.

10 ARTICLE 20

11 Section 5. The following named amounts, or so much of
 12 those amounts as may be necessary, respectively, are
 13 appropriated to the Auditor General to meet the ordinary and
 14 contingent expenses of the Office of the Auditor General, as
 15 provided in the Illinois State Auditing Act:

16 For Personal Services:

17	For Regular Positions	5,551,000
18	For Employee Contribution to Retirement System	
19	by Employer	0
20	For State Contribution to Social Security	425,000
21	For Contractual Services	636,000
22	For Travel	0
23	For Commodities	20,000

1	For Printing	20,000
2	For Equipment	25,000
3	For Electronic Data Processing	50,000
4	For Telecommunications	75,000
5	For Operation of Auto Equipment	<u>5,000</u>
6	Total	\$6,807,000

7 Section 10. The sum of \$23,947,191, or so much of that
8 amount as may be necessary, is appropriated to the Auditor
9 General from the Audit Expense Fund for administrative and
10 operations expenses and audits, studies, investigations, and
11 expenses related to actuarial services.

12 ARTICLE 21

13 Section 5. The sum of \$53,266,600, or so much thereof as
14 may be necessary, is appropriated from the General Revenue
15 Fund to the Office of the State Comptroller for operational
16 expenses and official court reporting expenses.

17 Section 10. The sum of \$20,000,000, or so much thereof
18 as may be necessary, is appropriated from the Personal
19 Property Tax Replacement Fund to the Office of the State
20 Comptroller for official court reporting expenses.

1

ARTICLE 22

2

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the State Comptroller to pay the elected State officers of the Executive Branch of the State Government, at various rates prescribed by law:

6

7

For the Governor177,500

8

For the Lieutenant Governor135,700

9

For the Secretary of State156,600

10

For the Attorney General156,600

11

For the Comptroller135,700

12

For the State Treasurer135,700

13

Total \$897,800

14

Section 10. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the State Comptroller to pay certain appointed officers of the Executive Branch of the State Government, at the various rates prescribed by law:

18

19

From General Revenue Fund

20

Department on Aging

21

For the Director115,700

22

Department of Agriculture

23

For the Director0

1	For the Assistant Director	0
2	Department of Central Management Services	
3	For the Director	142,400
4	For 2 Assistant Directors	242,100
5	Department of Children and Family Services	
6	For the Director	0
7	Department of Corrections	
8	For the Director	150,300
9	For the Assistant Director	127,800
10	Department of Commerce and Economic Opportunity	
11	For the Director	142,400
12	For the Assistant Director	121,100
13	Environmental Protection Agency	
14	For the Director	133,300
15	Department of Financial and Professional	
16	Regulation	
17	For the Secretary	0
18	For the Director	0
19	For the Director	0
20	Department of Human Services	
21	For the Secretary	150,300
22	For 2 Assistant Secretaries	255,500
23	Department of Insurance	
24	For the Director	0
25	Department of Juvenile Justice	

1	For the Director	120,400
2	Department of Labor	
3	For the Director	124,100
4	For the Assistant Director	113,200
5	For the Chief Factory Inspector	52,200
6	For the Superintendent of Safety Inspection	
7	and Education	57,400
8	Department of State Police	
9	For the Director	132,600
10	For the Assistant Director	113,200
11	Department of Military Affairs	
12	For the Adjutant General	115,700
13	For two Chief Assistants to the	
14	Adjutant General	197,100
15	Department of Lottery	
16	For the Superintendent	0
17	Department of Natural Resources	
18	For the Director	0
19	For the Assistant Director	0
20	For six Mine Officers	0
21	For four Miners' Examining Officers	0
22	Illinois Labor Relations Board	
23	For the Chairman	104,400
24	For four State Labor Relations Board	
25	members	375,800

1	For two Local Labor Relations Board	
2	members	187,900
3	For the Local Labor Relations Board Chairman	93,900
4	Department of Healthcare and Family Services	
5	For the Director	142,400
6	For the Assistant Director	121,100
7	Department of Public Health	
8	For the Director	150,300
9	For the Assistant Director	127,800
10	Department of Revenue	
11	For the Director	142,400
12	For the Assistant Director	121,100
13	Property Tax Appeal Board	
14	For the Chairman	64,800
15	For four members	208,800
16	Department of Veterans' Affairs	
17	For the Director	115,700
18	For the Assistant Director	98,600
19	Civil Service Commission	
20	For the Chairman	30,500
21	For four members	101,300
22	Commerce Commission	
23	For the Chairman	134,100
24	For four members	468,200
25	Court of Claims	

1	For the Chief Judge	65,000
2	For the six Judges	359,600
3	State Board of Elections	
4	For the Chairman	58,500
5	For the Vice-Chairman	48,100
6	For six members	225,500
7	Illinois Emergency Management Agency	
8	For the Director	0
9	For the Assistant Director	0
10	Department of Human Rights	
11	For the Director	115,700
12	Human Rights Commission	
13	For the Chairman	52,200
14	For twelve members	563,600
15	Illinois Workers' Compensation Commission	
16	For the Chairman	0
17	For nine members	0
18	Liquor Control Commission	
19	For the Chairman	39,000
20	For six members	204,400
21	For the Secretary	37,600
22	For the Chairman and one member as	
23	designated by law, \$200 per diem	
24	for work on a license appeal	
25	commission	55,000

1	Executive Ethics Commission	
2	For nine members	338,200
3	Illinois Power Agency	
4	For the Director	0
5	Pollution Control Board	
6	For the Chairman	121,100
7	For four members	468,200
8	Prisoner Review Board	
9	For the Chairman	95,900
10	For fourteen members of the	
11	Prisoner Review Board	1,202,500
12	Secretary of State Merit Commission	
13	For the Chairman	0
14	For four members	51,700
15	Educational Labor Relations Board	
16	For the Chairman	104,400
17	For four members	375,800
18	Department of State Police	
19	For five members of the State Police	
20	Merit Board, \$237 per diem,	
21	whichever is applicable in accordance	
22	with law, for a maximum of 100	
23	days each	118,500
24	Department of Transportation	
25	For the Secretary	0

1	For the Assistant Secretary	0
2	Office of Small Business Utility Advocate	
3	For the small business utility advocate	<u>0</u>
4	Total	\$10,096,400

5 Section 15. The following named sums, or so much thereof
6 as may be necessary, respectively, are appropriated to the
7 State Comptroller to pay certain officers of the Legislative
8 Branch of the State Government, at the various rates
9 prescribed by law:

10	Office of Auditor General	
11	For the Auditor General	149,100
12	For two Deputy Auditor Generals	<u>123,200</u>
13	Total	\$272,300

14	Officers and Members of General Assembly	
15	For salaries of the 118 members	
16	of the House of Representatives at	
17	a base salary of \$67,836	7,766,100
18	For salaries of the 59 members	
19	of the Senate at a base salary of \$67,836	<u>3,947,800</u>
20	Total	\$11,713,900

21 For additional amounts, as prescribed
22 by law, for party leaders in both
23 chambers as follows:

24 For the Speaker of the House,

1	the President of the Senate and	
2	Minority Leaders of both Chambers	104,900
3	For the Majority Leader of the House	22,200
4	For the eleven assistant majority and	
5	minority leaders in the Senate	216,800
6	For the twelve assistant majority	
7	and minority leaders in the House	206,900
8	For the majority and minority	
9	caucus chairmen in the Senate	39,500
10	For the majority and minority	
11	conference chairmen in the House	34,500
12	For the two Deputy Majority and the two	
13	Deputy Minority leaders in the House	75,600
14	For chairmen and minority spokesmen of	
15	standing committees in the Senate	
16	except the Committee on	
17	Assignments	532,000
18	For chairmen and minority	
19	spokesmen of standing and select	
20	committees in the House	<u>906,400</u>
21	Total	\$2,138,800
22	For per diem allowances for the	
23	members of the Senate, as	
24	provided by law	400,000
25	For per diem allowances for the	

1 members of the House, as
 2 provided by law800,000
 3 For mileage for all members of the
 4 General Assembly, as provided
 5 by law450,000
 6 Total \$1,650,000

7 Section 20. The following named sums, or so much thereof
 8 as may be necessary, respectively, are appropriated to the
 9 State Comptroller to pay certain appointed officers of the
 10 Executive Branch of the State Government, at the various
 11 rates prescribed by law:

12 Department of Agriculture
 13 For the Director
 14 From Weights and Measures Fund133,300
 15 For the Assistant Director
 16 From Weights and Measures Fund113,200
 17 Department of Children and Family Services
 18 For the Director
 19 From DCFS Children's Services Fund150,300
 20 Illinois Emergency Management Agency
 21 For the Director
 22 From Nuclear Safety Emergency
 23 Preparedness Fund129,000
 24 For the Assistant Director

1 From Radiation Protection Fund115,700
2 Department of Financial and Professional
3 Regulation
4 From the Professions Indirect Cost Fund
5 For the Secretary135,100
6 For the Director115,700
7 For the Director124,100
8 Illinois Power Agency
9 For the Director
10 From the Illinois Power Agency Operations Fund103,800
11 Department of Insurance
12 For the Director
13 From Insurance Producer Administration Fund135,100
14 Department of Lottery
15 For the Superintendent
16 From State Lottery Fund142,000
17 Department of Natural Resources
18 Payable from Park and Conservation Fund
19 For the Director133,300
20 For the Assistant Director124,600
21 Payable from Coal Mining Regulatory Fund
22 For six Mine Officers94,000
23 For four Miners' Examining Officers51,700
24 Department of Transportation
25 Payable from Road Fund

1	For the Secretary	150,300
2	For the Assistant Secretary	127,800
3	Illinois Workers' Compensation Commission	
4	Payable from IWCC Operations Fund	
5	For the Chairman	125,300
6	For nine members	1,078,600
7	Office of the State Fire Marshal	
8	For the State Fire Marshal:	
9	From Fire Prevention Fund	115,700
10	Illinois Racing Board	
11	For eleven members of the Illinois	
12	Racing Board, \$300 per diem to a	
13	maximum 12,527 as prescribed by law:	
14	From the Horse Racing Fund	137,800
15	Department of Employment Security	
16	Payable from Title III Social Security and	
17	Employment Service Fund:	
18	For the Director	142,400
19	For five members of the Board	
20	of Review	75,000
21	Department of Financial and Professional Regulation	
22	Payable from Bank and Trust Company Fund:	
23	For the Director	136,300
24	Subtotals:	
25	Weights and Measures.	246,500

1	DCFS Children's Services Fund.	150,300
2	Nuclear Safety Emergency Preparedness Fund.	129,000
3	Radiation Protection Fund.	115,700
4	Professions Indirect Cost Fund.	374,900
5	Illinois Power Agency Operations Fund.	103,800
6	Insurance Producer Administration Fund.	135,100
7	State Lottery Fund.	142,000
8	Park and Conservation Fund.	257,900
9	Coal Mining Regulatory Fund.	145,700
10	Road Fund.	278,100
11	IWCC Operations Fund.	1,203,900
12	Fire Prevention.	115,700
13	Horse Racing.	137,800
14	Bank and Trust Company Fund.	136,300
15	Title III Social Security and	
16	Employment Service Fund.	<u>217,400</u>
17	Total	\$3,890,100

18 Section 25. The following named amounts, or so much
19 thereof as may be necessary, respectively, for the objects
20 and purposes hereinafter named, are appropriated to the State
21 Comptroller in connection with the payment of salaries for
22 officers of the Executive and Legislative Branches of State
23 Government:

24 For State Contribution to State Employees'

1	Retirement System:	
2	From Horse Racing Fund	58,400
3	From Fire Prevention Fund	49,000
4	From Bank and Trust Company Fund	57,700
5	From Title III Social Security	
6	and Employment Service Fund	92,100
7	From Weights and Measures.	104,400
8	From DCFS Children's Services Fund	63,700
9	From Nuclear Safety Emergency Preparedness Fund	54,600
10	From Radiation Protection Fund.	49,000
11	From Professions Indirect Cost Fund.	158,700
12	From Illinois Power Agency Operations Fund.	44,000
13	From Insurance Producer Administration Fund.	57,200
14	From State Lottery Fund.	60,200
15	From Park and Conservation Fund.	109,200
16	From Coal Mining Regulatory Fund.	61,700
17	From Road Fund.	117,700
18	From IWCC Operations Fund.	<u>509,700</u>
19	Total	\$1,647,300
20	For State Contribution to Social Security:	
21	From General Revenue Fund	1,167,500
22	From Horse Racing Fund	10,600
23	From Fire Prevention Fund	8,900
24	From Bank and Trust Company Fund	9,300
25	From Title III Social Security	

1	and Employment Service Fund	15,100
2	From Weights and Measures.	17,900
3	From DCFS Children's Services Fund	9,500
4	From Nuclear Safety Emergency Preparedness Fund	9,200
5	From Radiation Protection Fund.	8,900
6	From Professions Indirect Cost Fund.	27,200
7	From Illinois Power Agency Operations Fund.	8,000
8	From Insurance Producer Administration Fund.	9,300
9	From State Lottery Fund.	9,400
10	From Park and Conservation Fund.	18,300
11	From Coal Mining Regulatory Fund.	11,200
12	From Road Fund.	18,600
13	From IWCC Operations Fund.	<u>90,000</u>
14	Total	\$1,448,900
15	For Group Insurance:	
16	From Fire Prevention Fund	23,000
17	From Bank and Trust Company Fund	23,000
18	From Title III Social Security and	
19	Employment Service Fund	23,000
20	From Weights and Measures.	46,000
21	From DCFS Children's Services Fund	23,000
22	From Nuclear Safety Emergency Preparedness Fund	23,000
23	From Radiation Protection Fund.	23,000
24	From Professions Indirect Cost Fund.	69,000
25	From Illinois Power Agency Operations Fund.	23,000

1	From Insurance Producer Administration Fund.	23,000
2	From State Lottery Fund.	23,000
3	From Park and Conservation Fund.	46,000
4	From Coal Mining Regulatory Fund.	184,000
5	From Road Fund.	46,000
6	From IWCC Operations Fund.	<u>230,000</u>
7	Total	\$828,000

8 Section 30. The following named amounts, or so much
9 thereof as may be necessary, respectively, are appropriated
10 to the State Comptroller to pay certain appointed officers of
11 the Executive Branch of the State Government, at the various
12 rates prescribed by law:

13 Executive Inspector Generals

14	For the Executive Inspector General for the	
15	Office of the Governor	150,200
16	For the Executive Inspector General for the	
17	Office of the Attorney General	106,500
18	For the Executive Inspector General for the	
19	Office of the Secretary of State	115,600
20	For the Executive Inspector General for the	
21	Office of the Comptroller	101,100
22	For the Executive Inspector General for the	
23	Office of the Treasurer	<u>106,000</u>
24	Total	\$579,400

1 voucher shall also be approved by the President of the Senate
2 or the Speaker of the House of Representatives as the case
3 may be.

4 Section 15. The sum of \$20,603,400, or so much thereof
5 as may be necessary, respectively, is appropriated to meet
6 the ordinary and incidental expenses of the Senate
7 legislative leadership and legislative staff assistants and
8 the House Majority and Minority leadership staff, general
9 staff and office operations. Of this amount, 25.7% is
10 appropriated to the President of the Senate for such
11 expenditures, 25.7% is appropriated to the Senate Minority
12 Leader for such expenditures and 24.8% is appropriated to the
13 Speaker of the House for such expenditures, and 23.8% is
14 appropriated to the House Minority Leader for such
15 expenditures.

16 Section 20. The sum of \$9,882,100, or so much thereof as
17 may be necessary, respectively, is appropriated to the
18 President of the Senate and the Speaker of the House of
19 Representatives for the ordinary and incidental expenses of
20 committees, the general staff and operations, per diem
21 employees, special and standing committees, expenses incurred
22 in transcribing and printing of debates. Of this amount,
23 43.018% is appropriated to the President of the Senate for

1 such expenditures and 56.982% is appropriated to the Speaker
2 of the House for such expenditures.

3 Section 25. The sum of \$309,200, or so much thereof as
4 may be necessary, respectively, is appropriated to the
5 President of the Senate and the Speaker of the House of
6 Representatives for the ordinary and incidental expenses,
7 also including the purchasing on contract as required by law
8 of printing, binding, printing paper, stationery and office
9 supplies. For the House, no part of which shall be expended
10 for expenses of purchasing, handling or distributing such
11 supplies and against which no indebtedness shall be incurred
12 without the written approval of the Speaker of the House of
13 Representatives. Of this amount, 69.277% is appropriated to
14 the President of the Senate for such expenditures and 30.723%
15 is appropriated to the Speaker of the House for such
16 expenditures.

17 Section 30. The sum of \$6,483,050, or so much thereof as
18 may be necessary, respectively, is appropriated to the
19 President of the Senate for the use of standing committees
20 for expert witnesses, technical services, consulting
21 assistance and other research assistance associated with
22 special studies and long range research projects which may be
23 requested by the standing committees and the Speaker of the

1 House of Representatives for Standing House Committees
2 pursuant to the Legislative Commission Reorganization Act of
3 1984. Of this amount, 46.862% is appropriated to the
4 President of the Senate for such expenditures and 53.138% is
5 appropriated to the Speaker of the House for such
6 expenditures.

7 Section 35. The sum of \$167,000, or so much thereof as
8 may be necessary, respectively, is appropriated to the
9 President of the Senate and the Senate Minority Leader for
10 allowances for the particular and additional services
11 appertaining to or entailed by the respective officers of the
12 Senate. Of this amount, 50% is appropriated to the President
13 of the Senate for such expenditures and 50% is appropriated
14 to the Senate Minority Leader for such expenditures.

15 Section 40. The sum of \$88,100, or so much thereof as
16 may be necessary, respectively, is appropriated to the
17 President of the Senate and the Speaker of the House of
18 Representatives for travel, including expenses to Springfield
19 of members on official legislative business during weeks when
20 the General Assembly is not in Session. Of this amount,
21 65.5% is appropriated to the President of the Senate for such
22 expenditures and 34.5% is appropriated to the Speaker of the
23 House for such expenditures.

1 Section 45. The sum of \$341,600, or so much thereof as
2 may be necessary, is appropriated from the General Revenue
3 Fund to the General Assembly to meet ordinary and contingent
4 expenses. Any use of funds appropriated under this Section
5 must be approved jointly by the Clerk of the House of
6 Representatives and the Secretary of the Senate.

7 Section 50. As used in Section 15 hereof, except where
8 the approval of the Speaker of the House of Representatives
9 is expressively required for the expenditure of or the
10 incurring of indebtedness against an appropriation for
11 certain purchases on contract, "Speaker" means the leader of
12 the party having the largest number of members of the House
13 of Representatives as of January 9, 2015, and "Minority
14 Leader" means the leader of the party having the second
15 largest number of members of the House of Representatives as
16 of January 9, 2015.

17 Section 55. The sum of \$312,500, or so much thereof as
18 may be necessary, is appropriated to the Legislative Ethics
19 Commission to meet the ordinary and contingent expenses of
20 the Commission and the Office of Legislative Inspector
21 General.

1 Section 60. The sum of \$113,700, or so much thereof as
2 may be necessary, is appropriated for the ordinary and
3 contingent expenses of the Senate Operations Commission
4 including the planning costs, construction costs, moving
5 expenses and all other costs associated with the construction
6 and reconstruction of Senate offices in the Capitol Complex
7 area.

8 Section 65. The sum of \$500,000, or so much thereof as
9 may be necessary, respectively, is appropriated from the
10 General Assembly Operations Revolving Fund to the President
11 of the Senate and the Speaker of the House of Representatives
12 to meet ordinary and contingent expenses. Of this amount,
13 50% is appropriated to the President of the Senate for such
14 expenditures and 50% is appropriated to the Speaker of the
15 House for such expenditures.

16 Section 70. The following named sums, or so much thereof
17 as may be necessary and remain unexpended from an
18 appropriation hereto made for such purposes in Section 75 of
19 Article 21 of Public Act 98-0064, as amended, are re-
20 appropriated from the General Revenue Fund for expenses in
21 connection with the planning and preparation of redistricting
22 of Legislative and Representative Districts as required by
23 Article IV, Section 3 of the Illinois Constitution of 1970:

1	To the Senate President	500,000
2	To the Senate Minority Leader	<u>500,000</u>
3	Total	\$1,000,000

4 Section 75. The following named sums, or so much thereof
5 as may be necessary and remain unexpended from an
6 appropriation hereto made for such purposes in Section 80 of
7 Article 21 of Public Act 98-0064, as amended, are re-
8 appropriated from the General Revenue Fund for expenses in
9 connection with the planning and preparation of redistricting
10 of Legislative and Representative Districts as required by
11 Article IV, Section 3 of the Illinois Constitution of 1970:

12	To the House Speaker	500,000
13	To the House Minority Leader	<u>500,000</u>
14	Total	\$1,000,000

15 Section 80. The sum of \$441,600, or so much thereof as
16 may be necessary and remains unexpended from an appropriation
17 heretofore made for such purposes in Section 45 of Article 21
18 of Public Act 98-0064, as amended, is reappropriated to the
19 Speaker of the House for expenses in connection with the
20 planning and preparation of redistricting of legislative and
21 representative districts as required by Article IV, Section 3
22 of the Illinois Constitution of 1970.

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ARTICLE 24

2

Section 5. The sum of \$4,692,900, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Office of the Governor for operational expenses of the fiscal year ending June 30, 2015.

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Section 10. The sum of \$100,000, or so much thereof as may be necessary, is appropriated from the Governor's Grant Fund to the Office of the Governor to be expended in accordance with the terms and conditions upon which such funds were received and in the exercise of the powers or performance of the duties of the Office of the Governor.

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ARTICLE 25

13

Section 5. The sum of \$5,166,700, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Legislative Information System to meet its operational expenses for the fiscal year ending June 30, 2015.

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Section 10. The following sum, or so much of that amount as may be necessary, is appropriated from the General Revenue Assembly Computer Equipment Revolving Fund to the

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20

1 Legislative Information System:

2 For Purchase, Maintenance, and Rental of
 3 General Assembly Electronic Data Processing
 4 Equipment and for other operational purposes
 5 of the General Assembly1,600,000

6 Section 15. The sum of \$2,160,000, or so much thereof as
 7 may be necessary, is appropriated from the General Revenue
 8 Fund to the Legislative Printing Unit to meet its operational
 9 expenses for the fiscal year ending June 30, 2015.

10 Section 20. The sum of \$243,100, or so much thereof as
 11 may be necessary, is appropriated from the General Revenue
 12 Fund to the Legislative Audit Commission to meet its
 13 operational expenses for the fiscal year ending June 30,
 14 2015.

15 Section 25. The sum of \$2,950,700, or so much thereof as
 16 may be necessary, is appropriated from the General Revenue
 17 Fund to the Legislative Research Unit to meet its operational
 18 expenses for the fiscal year ending June 30, 2015.

19 Section 30. The sum of \$2,489,400, or so much thereof as
 20 may be necessary, is appropriated from the General Revenue
 21 Fund to the Legislative Reference Bureau to meet its

1 operational expenses for the fiscal year ending June 30,
2 2015.

3 Section 35. The sum of \$1,140,700, or so much thereof as
4 may be necessary, is appropriated from the General Revenue
5 Fund to the Joint Committee on Administrative Rules to meet
6 its operational expenses for the fiscal year ending June 30,
7 2015.

8 Section 40. The sum of \$1,669,500, or so much thereof as
9 may be necessary, is appropriated from the General Revenue
10 Fund to the Architect of the Capitol to meet its operational
11 expenses for the fiscal year ending June 30, 2015.

12 Section 45. The sum of \$1,201,400, or so much thereof as
13 may be necessary, is appropriated from the General Revenue
14 Fund to the Commission on Government Forecasting and
15 Accountability to meet its operational expenses for the
16 fiscal year ending June 30, 2015.

17 Section 50. The sum of \$1,500,000, or so much thereof as
18 may be necessary, is appropriated from the General Revenue
19 Fund to the Commission on Government Forecasting and
20 Accountability for the purpose of making pension pick up
21 contributions to the State Employees' Retirement System of

1 Illinois for affected legislative staff employees.

2 ARTICLE 26

3 Section 5. The amount of \$1,186,600, or so much thereof
4 as may be necessary, is appropriated from the General Revenue
5 Fund to the Office of the Lieutenant Governor to meet its
6 operational expenses for the fiscal year beginning July 1,
7 2014.

8 Section 10. The sum of \$47,500, or so much thereof as
9 may be necessary, is appropriated from the Agricultural
10 Premium Fund to the Office of the Lieutenant Governor for all
11 costs associated with the Rural Affairs Council including any
12 grants or administrative expenses.

13 ARTICLE 27

14 Section 5. The sum of \$201,082,600, or so much thereof
15 as may be necessary, is appropriated from the General Revenue
16 Fund to the Office of the Secretary of State for operational
17 expenses of the fiscal year ending June 30, 2015.

18 Section 5.1. The following named sums, or so much of
19 those amounts as may be necessary, respectively, for the

1 objects and purposes hereinafter named, are appropriated to
 2 the Office of the Secretary of State to meet the ordinary,
 3 contingent, and distributive expenses of all organizational
 4 units of the Office of the Secretary of State:

5 GENERAL ADMINISTRATIVE GROUP

6 For Personal Services:

7 For Regular Positions:

8	Payable from General Revenue Fund	0
9	Payable from Road Fund	0
10	Payable from Lobbyist Registration Fund	525,200
11	Payable from Registered Limited	
12	Liability Partnership Fund	83,400
13	Payable from Securities Audit	
14	and Enforcement Fund	4,377,400
15	Payable from Department of Business Services	
16	Special Operations Fund	5,939,300

17 For Extra Help:

18	Payable from General Revenue Fund	0
19	Payable from Road Fund	0
20	Payable from Securities Audit	
21	and Enforcement Fund	6,800
22	Payable from Department of Business Services	
23	Special Operations Fund	0

24 For Employee Contribution to State

25 Employees' Retirement System:

1	Payable from General Revenue Fund	0
2	Payable from Lobbyist Registration Fund	10,500
3	Payable from Registered Limited	
4	Liability Partnership Fund	1,700
5	Payable from Securities Audit	
6	and Enforcement Fund	94,500
7	Payable from Department of Business Services	
8	Special Operations Fund	118,800
9	For State Contribution to	
10	State Employees' Retirement System:	
11	Payable from Road Fund	0
12	Payable from Lobbyist Registration Fund	222,400
13	Payable from Registered Limited	
14	Liability Partnership Fund	35,300
15	Payable from Securities Audit	
16	and Enforcement Fund	1,856,200
17	Payable from Department of Business Services	
18	Special Operations Fund	2,514,600
19	For State Contribution to	
20	Social Security:	
21	Payable from General Revenue Fund	0
22	Payable from Road Fund	0
23	Payable from Lobbyist Registration Fund	51,700
24	Payable from Registered Limited	
25	Liability Partnership Fund	6,200

1	Payable from Securities Audit	
2	and Enforcement Fund	305,600
3	Payable from Department of Business Services	
4	Special Operations Fund	448,400
5	For Group Insurance:	
6	Payable from Lobbyist Registration Fund	184,000
7	Payable from Registered Limited	
8	Liability Partnership Fund	46,000
9	Payable from Securities Audit	
10	and Enforcement Fund	1,518,000
11	Payable from Department of Business	
12	Services Special Operations Fund	2,346,000
13	For Contractual Services:	
14	Payable from General Revenue Fund	0
15	Payable from Road Fund	0
16	Payable from Motor Fuel Tax Fund	1,300,000
17	Payable from Lobbyist Registration Fund	221,900
18	Payable from Registered Limited	
19	Liability Partnership Fund	600
20	Payable from Securities Audit	
21	and Enforcement Fund	1,403,200
22	Payable from Department of Business Services	
23	Special Operations Fund	746,500
24	For Travel Expenses:	
25	Payable from General Revenue Fund	0

1	Payable from Road Fund	0
2	Payable from Lobbyist Registration Fund	5,000
3	Payable from Securities Audit	
4	and Enforcement Fund	18,200
5	Payable from Department of Business Services	
6	Special Operations Fund	6,500
7	For Commodities:	
8	Payable from General Revenue Fund	0
9	Payable from Road Fund	0
10	Payable from Lobbyist Registration Fund	2,700
11	Payable from Registered Limited	
12	Liability Partnership Fund	900
13	Payable from Securities Audit	
14	and Enforcement Fund	14,200
15	Payable from Department of Business Services	
16	Special Operations Fund	11,000
17	For Printing:	
18	Payable from General Revenue Fund	0
19	Payable from Road Fund	0
20	Payable from Lobbyist Registration Fund	5,500
21	Payable from Securities Audit	
22	and Enforcement Fund	7,500
23	Payable from Department of Business Services	
24	Special Operations Fund	40,000
25	For Equipment:	

1	Payable from General Revenue Fund	0
2	Payable from Road Fund	0
3	Payable from Lobbyist Registration Fund	7,500
4	Payable from Registered Limited	
5	Liability Partnership Fund	0
6	Payable from Securities Audit	
7	and Enforcement Fund	100,000
8	Payable from Department of Business Services	
9	Special Operations Fund	25,000
10	For Electronic Data Processing:	
11	Payable from Road Fund	0
12	Payable from the Secretary of State	
13	Special Services Fund	9,000,000
14	For Telecommunications:	
15	Payable from General Revenue Fund	0
16	Payable from Road Fund	0
17	Payable from Lobbyist Registration Fund	7,000
18	Payable from Registered Limited	
19	Liability Partnership Fund	600
20	Payable from Securities Audit	
21	and Enforcement Fund	38,800
22	Payable from Department of Business Services	
23	Special Operations Fund	61,400
24	For Operation of Automotive Equipment:	
25	Payable from General Revenue Fund	0

1	Payable from Securities Audit	
2	and Enforcement Fund	192,500
3	Payable from Department of Business Services	
4	Special Operations Fund	95,000
5	For Refunds:	
6	Payable from General Revenue Fund	0
7	Payable from Road Fund	2,500,000
8	MOTOR VEHICLE GROUP	
9	For Personal Services:	
10	For Regular Positions:	
11	Payable from General Revenue Fund	0
12	Payable from Road Fund	0
13	Payable from the Secretary of State	
14	Special License Plate Fund	790,600
15	Payable from Motor Vehicle Review	
16	Board Fund	145,000
17	Payable from Vehicle Inspection Fund	1,242,600
18	For Extra Help:	
19	Payable from General Revenue Fund	0
20	Payable from Road Fund	0
21	Payable from Vehicle Inspection Fund	42,700
22	For Employee Contribution to	
23	State Employees' Retirement System:	
24	Payable from General Revenue Fund	0
25	Payable from the Secretary of State	

1	Special License Plate Fund	15,800
2	Payable from Motor Vehicle Review Board Fund	2,900
3	Payable from Vehicle Inspection Fund	25,700
4	For State Contribution to	
5	State Employees' Retirement System:	
6	Payable from Road Fund	0
7	Payable from the Secretary of State	
8	Special License Plate Fund	334,700
9	Payable from Motor Vehicle Review Board Fund	61,400
10	Payable from Vehicle Inspection Fund	544,200
11	For State Contribution to	
12	Social Security:	
13	Payable from General Revenue Fund	0
14	Payable from Road Fund	0
15	Payable from the Secretary of State	
16	Special License Plate Fund	61,200
17	Payable from Motor Vehicle Review	
18	Board Fund	11,100
19	Payable from Vehicle Inspection Fund	102,700
20	For Group Insurance:	
21	Payable from the Secretary of State	
22	Special License Plate Fund	391,000
23	Payable From Motor Vehicle Review	
24	Board Fund	0
25	Payable from Vehicle Inspection Fund	700,600

1 For Contractual Services:

2 Payable from General Revenue Fund0

3 Payable from Road Fund0

4 Payable from CDLIS/AAMVAnet/NMVTIS

5 Trust Fund1,300,000

6 Payable from the Secretary of State

7 Special License Plate Fund643,000

8 Payable from Motor Vehicle Review

9 Board Fund44,700

10 Payable from Vehicle Inspection Fund1,030,700

11 For Travel Expenses:

12 Payable from General Revenue Fund0

13 Payable from Road Fund0

14 Payable from the Secretary of State

15 Special License Plate Fund13,500

16 Payable from Motor Vehicle Review

17 Board Fund0

18 Payable from Vehicle Inspection Fund0

19 For Commodities:

20 Payable from General Revenue Fund0

21 Payable from Road Fund0

22 Payable from the Secretary of State

23 Special License Plate Fund1,000,000

24 Payable from Motor Vehicle

25 Review Board Fund0

1	Payable from Vehicle Inspection Fund	25,000
2	For Printing:	
3	Payable from General Revenue Fund	0
4	Payable from Road Fund	0
5	Payable from the Secretary of State	
6	Special License Plate Fund	2,292,400
7	Payable from Motor Vehicle Review	
8	Board Fund	0
9	Payable from Vehicle Inspection Fund	0
10	For Equipment:	
11	Payable from General Revenue Fund	0
12	Payable from Road Fund	0
13	Payable from CDLIS/AAMVAnet/NMVTIS	
14	Trust Fund	1,600,000
15	Payable from the Secretary of State	
16	Special License Plate Fund	107,800
17	Payable from Motor Vehicle Review	
18	Board Fund	0
19	Payable from Vehicle Inspection Fund	0
20	For Telecommunications:	
21	Payable from General Revenue Fund	0
22	Payable from Road Fund	0
23	Payable from the Secretary of State	
24	Special License Plate Fund	300,000
25	Payable from Motor Vehicle Review	

1	Board Fund	600
2	Payable from Vehicle Inspection Fund	30,000
3	For Operation of Automotive Equipment:	
4	Payable from General Revenue Fund	0
5	Payable from Road Fund	0

6 Section 10. The following named sum, or so much thereof
7 as may be necessary, is appropriated to the Office of the
8 Secretary of State for any operations, alterations,
9 rehabilitation, and nonrecurring repairs and maintenance of
10 the interior and exterior of the various buildings and
11 facilities under the jurisdiction of the Office of the
12 Secretary of State, including sidewalks, terraces, and
13 grounds and all labor, materials, and other costs incidental
14 to the above work:

15	From General Revenue Fund	361,200
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16 Section 15. The sum of \$1,000,000, or so much thereof as
17 may be necessary, is appropriated from the Capital
18 Development Fund to the Office of the Secretary of State for
19 new construction and alterations, and maintenance of the
20 interiors and exteriors of the following facilities under the
21 jurisdiction of the Secretary of State: Chicago West
22 Facility, 5301 N. Lexington Ave., Chicago, Illinois 60644;
23 Roger McAuliffe Facility, 5401 N. Elston Ave., Chicago,

1 Illinois 60630; Charles Chew Jr. Facility, 9901 S. King
2 Drive, Chicago, Illinois 60628; and Capitol Complex buildings
3 located in Springfield Illinois.

4 Section 20. The sum of \$1,249,143, or so much thereof as
5 may be necessary and remains unexpended at the close of
6 business on June 30, 2014, from appropriations heretofore
7 made for such purpose in Article 36, Section 15 and Section
8 20 of Public Act 98-0064, is reappropriated from the Capital
9 Development Fund to the Office of the Secretary of State for
10 new construction and alterations, and maintenance of the
11 interiors and exteriors of the following facilities under the
12 jurisdiction of the Secretary of State: Chicago West
13 Facility, 5301 N. Lexington Ave., Chicago, Illinois 60644;
14 Roger McAuliffe Facility, 5401 N. Elston, Chicago, Illinois
15 60630; Charles Crew Jr. Facility, 9901 S. King Drive,
16 Chicago, Illinois 60628; and Capitol Complex buildings
17 located in Springfield Illinois.

18 Section 25. The sum of \$100,000, or so much thereof as
19 may be necessary, is appropriated from the State Parking
20 Facility Maintenance Fund to the Secretary of State for the
21 maintenance of parking facilities owned or operated by the
22 Secretary of State.

1 Section 30. The following named sums, or so much thereof
 2 as may be necessary, respectively, are appropriated to the
 3 Office of the Secretary of State for the following purposes:

4 For annual equalization grants, per capita and
 5 area grants to library systems, and per
 6 capita grants to public libraries, under
 7 Section 8 of the Illinois Library System
 8 Act. This amount is in addition to any
 9 amount otherwise appropriated to the Office
 10 of the Secretary of State:

11	From General Revenue Fund	10,610,000
12	From Live and Learn Fund	16,004,200

13 Section 35. The following named sums, or so much thereof
 14 as may be necessary, respectively, are appropriated to the
 15 Office of the Secretary of State for library services for the
 16 blind and physically handicapped:

17	From General Revenue Fund	735,600
18	From Live and Learn Fund	300,000
19	From Accessible Electronic Information	
20	Service Fund	60,000

21 Section 40. The following named sums, or so much thereof
 22 as may be necessary, respectively, are appropriated to the
 23 Office of the Secretary of State for the following purposes:

1 For annual per capita grants to all school
 2 districts of the State for the establishment
 3 and operation of qualified school libraries
 4 or the additional support of existing
 5 qualified school libraries under Section 8.4
 6 of the Illinois Library System Act.

7 This amount is in addition to any
 8 amount otherwise appropriated to the
 9 Office of the Secretary of State:

10	From General Revenue Fund	191,200
11	From Live and Learn Fund	1,145,000

12 Section 45. The following named sums, or so much thereof
 13 as may be necessary, is appropriated to the Office of the
 14 Secretary of State for grants to library systems for library
 15 computers and new technologies to promote and improve
 16 interlibrary cooperation and resource sharing programs among
 17 Illinois libraries:

18	From Live and Learn Fund	0
19	From Secretary of State Special	
20	Services Fund	0

21 Section 50. The following named sums, or so much thereof
 22 as may be necessary, are appropriated to the Office of the
 23 Secretary of State for annual library technology grants and

1 for direct purchase of equipment and services that support
2 library development and technology advancement in libraries
3 statewide:

4	From General Revenue Fund	29,700
5	From Live and Learn Fund	580,000
6	From Secretary of State Special	
7	Services Fund	<u>1,826,000</u>
8	Total	\$2,435,700

9 Section 55. The following named sum, or so much thereof
10 as may be necessary, is appropriated to the Office of the
11 Secretary of State from the Live and Learn Fund for the
12 purpose of making grants to libraries for construction and
13 renovation as provided in Section 8 of the Illinois Library
14 System Act. This amount is in addition to any amount
15 otherwise appropriated to the Office of the Secretary of
16 State:

17	From Live and Learn Fund	870,800
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18 Section 60. The following named sum, or so much thereof
19 as may be necessary, respectively, are appropriated to the
20 Office of the Secretary of State for the following purposes:
21 For library services under the Federal Library Services and
22 Technology Act, P.L. 104-208, as amended; and the National
23 Foundation on the Arts and Humanities Act of 1965, P.L. 89-

1 209. These amounts are in addition to any amounts otherwise
2 appropriated to the Office of the Secretary of State:

3 From Federal Library Services Fund7,000,000

4 Section 65. The following named sums, or so much thereof
5 as may be necessary, respectively, are appropriated to the
6 Office of the Secretary of State for support and expansion of
7 the Literacy Programs administered by education agencies,
8 libraries, volunteers, or community based organizations or a
9 coalition of any of the above:

10 From General Revenue Fund3,160,600

11 From Live and Learn Fund750,000

12 From Federal Library Services Fund:

13 From LSTA Title IA0

14 From Secretary of State Special

15 Services Fund1,300,000

16 Section 70. The following named sum, or so much thereof
17 as may be necessary, is appropriated to the Office of the
18 Secretary of State for tuition and fees and other expenses
19 related to the program for Illinois Archival Depository
20 System Interns:

21 From General Revenue Fund0

22 Section 75. The sum of \$0, or so much thereof as may be

1 necessary, is appropriated from the General Revenue Fund to
 2 the Office of Secretary of State for the Penny Severns Summer
 3 Family Literacy Grants.

4 Section 80. In addition to any other sums appropriated
 5 for such purposes, the sum of \$1,095,500, or so much thereof
 6 as may be necessary, is appropriated from the General Revenue
 7 Fund to the Office of the Secretary of State for a grant to
 8 the Chicago Public Library.

9 Section 85. The sum of \$0, or so much thereof as may be
 10 necessary, is appropriated from the General Revenue Fund to
 11 the Office of the Secretary of State for all expenditures and
 12 grants to libraries for the Project Next Generation Program.

13 Section 90. The following named sum, or so much thereof
 14 as may be necessary, is appropriated to the Office of the
 15 Secretary of State from the Live and Learn Fund for the
 16 purpose of promotion of organ and tissue donations:

17 From Live and Learn Fund1,750,000

18 Section 95. The sum of \$50,000, or so much thereof as may
 19 be necessary, is appropriated from the Secretary of State
 20 Special License Plate Fund to the Office of the Secretary of
 21 State for grants to benefit Illinois Veterans Home libraries.

1 Section 100. The sum of \$45,000, or so much thereof as
2 may be necessary, is appropriated to the Office of the
3 Secretary of State from the Master Mason Fund to provide
4 grants to the Illinois Masonic Foundation for the Prevention
5 of Drug and Alcohol Abuse Among Children, Inc., a not-for-
6 profit corporation, for the purpose of providing Model
7 Student Assistance Programs in public and private schools in
8 Illinois.

9 Section 105. The sum of \$75,000, or so much thereof as
10 may be necessary, is appropriated to the Secretary of State
11 from the Illinois Pan Hellenic Trust Fund to provide grants
12 for charitable purposes sponsored by African-American
13 fraternities and sororities.

14 Section 110. The sum of \$30,000, or so much thereof as
15 may be necessary, is appropriated to the Secretary of State
16 from the Park District Youth Program Fund to provide grants
17 for the Illinois Association of Park Districts: After School
18 Programming.

19 Section 115. The sum of \$200,000, or so much thereof as
20 may be necessary, is appropriated to the Secretary of State
21 from the Illinois Route 66 Heritage Project Fund to provide

1 grants for the development of tourism, education,
2 preservation and promotion of Route 66.

3 Section 120. The sum of \$200,000, or so much thereof as
4 may be necessary, is appropriated from the Police Memorial
5 Committee Fund to the Office of the Secretary of State for
6 grants to the Police Memorial Committee for maintaining a
7 memorial statue, holding an annual memorial commemoration,
8 and giving scholarships to children of police officers killed
9 in the line of duty.

10 Section 125. The sum of \$140,000, or so much thereof as
11 may be necessary, is appropriated from the Mammogram Fund to
12 the Office of the Secretary of State for grants to the Susan
13 G. Komen Foundation for breast cancer research, education,
14 screening, and treatment.

15 Section 130. The following named sum, or so much thereof
16 as may be necessary, respectively, are appropriated to the
17 Office of the Secretary of State for such purposes in Section
18 3-646 of the Illinois Vehicle Code (625 ILCS 5), for grants
19 to the Regional Organ Bank of Illinois and to Mid-America
20 Transplant Services for the purpose of promotion of organ and
21 tissue donation awareness. These amounts are in addition to
22 any amounts otherwise appropriated to the Office of the

1 Secretary of State:

2 From Organ Donor Awareness Fund200,000

3 Section 135. The sum of \$20,000, or so much thereof as
 4 may be necessary, is appropriated to the Secretary of State
 5 from the Chicago Police Memorial Foundation Fund for grants
 6 to the Chicago Police Memorial Foundation for maintenance of
 7 a memorial and park, holding an annual memorial
 8 commemoration, giving scholarships to children of police
 9 officers killed or catastrophically injured in the line of
 10 duty, providing financial assistance to police officers and
 11 their families when a police officer is killed or injured in
 12 the line of duty, and paying the insurance premiums for
 13 police officers who are terminally ill.

14 Section 140. The sum of \$125,000, or so much thereof as
 15 may be necessary, is appropriated to the Secretary of State
 16 from the U.S. Marine Corps Scholarship Fund to provide grants
 17 for scholarships for Higher Education.

18 Section 145. The sum of \$700,000, or so much thereof as
 19 may be necessary, is appropriated from the SOS Federal
 20 Projects Fund to the Office of the Secretary of State for the
 21 payment of any operational expenses relating to the cost
 22 incident to augmenting the Illinois Commercial Motor Vehicle

1 safety program by assuring and verifying the identity of
2 drivers prior to licensure, including CDL operators; for
3 improved security for Drivers Licenses and Personal
4 Identification Cards; and any other related program deemed
5 appropriate by the Office of the Secretary of State.

6 Section 150. The sum of \$1,500,000, or so much thereof as
7 may be necessary, is appropriated to the Office of the
8 Secretary of State from the Securities Investors Education
9 Fund for any expenses used to promote public awareness of the
10 dangers of securities fraud.

11 Section 155. The sum of \$5,000, or so much thereof as may
12 be necessary, is appropriated to the Office of the Secretary
13 of State from the Secretary of State Evidence Fund for the
14 purchase of evidence, for the employment of persons to obtain
15 evidence, and for the payment for any goods or services
16 related to obtaining evidence.

17 Section 160. The sum of \$225,000, or so much thereof as
18 may be necessary, is appropriated from the Alternate Fuels
19 Fund to the Office of Secretary of State for the cost of
20 administering the Alternate Fuels Act.

21 Section 165. The sum of \$17,074,000, or so much thereof

1 as may be necessary, is appropriated from the Secretary of
2 State Special Services Fund to the Office of the Secretary of
3 State for office automation and technology.

4 Section 170. The sum of \$14,386,300, or so much thereof
5 as may be necessary, is appropriated from the Motor Vehicle
6 License Plate Fund to the Office of the Secretary of State
7 for the cost incident to providing new or replacement plates
8 for motor vehicles.

9 Section 175. The sum of \$2,500,000, or so much thereof as
10 may be necessary, is appropriated from the Secretary of State
11 DUI Administration Fund to the Office of Secretary of State
12 for operation of the Department of Administrative Hearings of
13 the Office of Secretary of State and for no other purpose.

14 Section 180. The sum of \$30,000, or so much thereof as
15 may be necessary, is appropriated from the Secretary of State
16 Police DUI Fund to the Secretary of State for the payments of
17 goods and services that will assist in the prevention of
18 alcohol-related criminal violence throughout the State.

19 Section 185. The sum of \$800,000, or so much thereof as
20 may be necessary, is appropriated from the Secretary of State
21 Police Services Fund to the Secretary of State for purposes

1 as indicated by the grantor or contractor or, in the case of
2 money bequeathed or granted for no specific purpose, for any
3 purpose as deemed appropriate by the Director of Police,
4 Secretary of State in administering the responsibilities of
5 the Secretary of State Department of Police.

6 Section 190. The sum of \$500,000, or so much thereof as
7 may be necessary, is appropriated from the Office of the
8 Secretary of State Grant Fund to the Office of the Secretary
9 of State to be expended in accordance with the terms and
10 conditions upon which such funds were received.

11 Section 195. The sum of \$24,300, or so much thereof as
12 may be necessary, is appropriated to the Office of the
13 Secretary of State from the State Library Fund to increase
14 the collection of books, records, and holdings; to hold
15 public forums; to purchase equipment and resource materials
16 for the State Library; and for the upkeep, repair, and
17 maintenance of the State Library building and grounds.

18 Section 200. The following sum, or so much thereof as may
19 be necessary, is appropriated to the Office of the Secretary
20 of State for any operations, alterations, rehabilitations,
21 new construction, and maintenance of the interior and
22 exterior of the various buildings and facilities under the

1 jurisdiction of the Secretary of State to enhance security
2 measures in the Capitol Complex:

3 From General Revenue Fund3,145,000

4 Section 205. The sum of \$10,000,000, or so much thereof
5 as may be necessary, is appropriated from the Secretary of
6 State Identification Security and Theft Prevention Fund to
7 the Office of Secretary of State for all costs related to
8 implementing identification security and theft prevention
9 measures.

10 Section 210. The sum of \$3,600,000, or so much thereof
11 as may be necessary, is appropriated to the Office of the
12 Secretary of State from the Driver Services Administration
13 Fund for the payment of costs related to the issuance of
14 temporary visitor's driver's licenses, and other operational
15 costs, including personnel, facilities, computer programming,
16 and data transmission.

17 Section 215. The sum of \$2,500,000, or so much thereof as
18 may be necessary, is appropriated from the Monitoring Device
19 Driving Permit Administration Fee Fund to the Office of the
20 Secretary of State for all Secretary of State costs
21 associated with administering Monitoring Device Driving
22 Permits per Public Act 95-0400.

1 Section 220. The sum of \$300,000, or so much thereof as
2 may be necessary, is appropriated from the Indigent BAIID
3 Fund to the Office of the Secretary of State to reimburse
4 ignition interlock device providers per Public Act 95-0400.

5 Section 225. The sum of \$55,000, or so much thereof as
6 may be necessary, is appropriated to the Secretary of State
7 from the Illinois Professional Golfers Association Junior
8 Golf Fund for grants to the Illinois Professional Golfers
9 Association Foundation to help Association members expose
10 Illinois youngsters to the game of golf.

11 Section 230. The sum of \$100,000, or so much thereof as
12 may be necessary, is appropriated to the Secretary of State
13 from the Agriculture in the Classroom Fund for grants to
14 support Agriculture in the Classroom programming for public
15 and private schools within Illinois.

16 Section 235. The sum of \$40,000, or so much thereof as
17 may be necessary, is appropriated to the Secretary of State
18 from the Boy Scout and Girl Scout Fund for grants to the
19 Illinois divisions of the Boy Scouts of America and the Girl
20 Scouts of the U.S.A.

1 Section 240. The sum of \$50,000, or so much thereof as
2 may be necessary, is appropriated to the Secretary of State
3 from the Support Our Troops Fund for grants to Illinois
4 Support Our Troops, Inc. for charitable assistance to the
5 troops and their families in accordance with its Articles of
6 Incorporation.

7 Section 245. The sum of \$5,000, or so much thereof as
8 may be necessary, is appropriated to the Secretary of State
9 from the Illinois EMS Memorial Scholarship and Training Fund
10 for grants to the EMS Memorial Scholarship and Training
11 Council for providing scholarships for graduate study,
12 undergraduate study, or both, to children and spouses of
13 emergency medical services (EMS) personnel killed in the
14 course of their employment and for grants for the training of
15 EMS personnel.

16 Section 250. The sum of \$5,000, or so much thereof as
17 may be necessary, is appropriated to the Office of the
18 Secretary of State from the Rotary Club Fund for grants for
19 charitable purposes sponsored by the Rotary Club.

20 Section 255. The sum of \$15,000, or so much thereof as
21 may be necessary, is appropriated to the Office of the
22 Secretary of State from the Ovarian Cancer Awareness Fund for

1 grants to the National Ovarian Cancer Coalition, Inc. for
2 ovarian cancer research, education, screening, and treatment.

3 Section 260. The sum of \$6,000, or so much thereof as
4 may be necessary, is appropriated to the Office of the
5 Secretary of State from the Sheet Metal Workers International
6 Association of Illinois Fund for grants for charitable
7 purposes sponsored by Illinois chapters of the Sheet Metal
8 Workers International Association.

9 Section 265. The sum of \$100,000, or so much thereof as
10 may be necessary, is appropriated to the Office of the
11 Secretary of State from the Illinois Police Association Fund
12 for providing death benefits for the families of police
13 officers killed in the line of duty, and for providing
14 scholarships, for graduate study, undergraduate study, or
15 both, to children and spouses of police officers killed in
16 the line of duty.

17 Section 270. The sum of \$35,000, or so much thereof as
18 may be necessary, is appropriated to the Secretary of State
19 from the International Brotherhood of Teamsters Fund for
20 grants to the Teamsters Joint Council 25 Charitable Trust for
21 religious, charitable, scientific, literary, and educational
22 purposes.

1 Section 275. The sum of \$0, or so much thereof as may be
2 necessary, is appropriated to the Office of the Secretary of
3 State from the 4-H Fund for grants to the Illinois 4-H
4 foundation for the purpose of funding 4-H programs in
5 Illinois.

6 Section 280. The sum of \$20,000, or so much thereof as
7 may be necessary, is appropriated to the Office of the
8 Secretary of State from the Fraternal Order of Police Fund
9 for grants to the Illinois Fraternal Order of Police to
10 increase the efficiency and professionalism of law
11 enforcement officers in Illinois, to educate the public about
12 law enforcement issues, to more firmly establish the public
13 confidence in law enforcement, to create partnerships with
14 the public, and to honor the service of law enforcement
15 officers.

16 Section 285. The sum of \$35,000, or so much thereof as
17 may be necessary, is appropriated to the Secretary of State
18 from the Share the Road Fund for grants to the League of
19 Illinois Bicyclists, a not for profit corporation, for
20 educational programs instructing bicyclists and motorists how
21 to legally and more safely share the roadways.

1 Section 290. The sum of \$0, or so much thereof as may be
2 necessary, is appropriated to the Office of the Secretary of
3 State from the St. Jude Children's Research Fund for grants
4 to St. Jude Children's Research Hospital for pediatric
5 treatment and research.

6 Section 295. The sum of \$10,000, or so much thereof as
7 may be necessary, is appropriated to the Office of the
8 Secretary of State from the Ducks Unlimited Fund for grants
9 to Ducks Unlimited, Inc. to fund wetland protection,
10 enhancement, and restoration projects in the State of
11 Illinois, to fund education and outreach for media,
12 volunteers, members, and the general public regarding
13 waterfowl and wetlands conservation in the State of Illinois,
14 and to cover reasonable cost for Ducks Unlimited plate
15 advertising and administration of the wetland conservation
16 projects and education program.

17 Section 300. The sum of \$200,000, or so much thereof as
18 may be necessary, is appropriated to the Secretary of State
19 from the Family Responsibility Fund for all costs associated
20 with enforcement of the Family Financial Responsibility Law.

21 Section 305. The sum of \$400, or so much thereof as may
22 be necessary, is appropriated to the Office of the Secretary

1 of State from the Soil and Water Conservation District Fund
2 for grants to Illinois soil and water conservation districts
3 for projects that conserve and restore soil and water in
4 Illinois.

5 ARTICLE 28

6 Section 5. In addition to other sums appropriated, the
7 sum of \$284,821,200, or so much thereof as may be necessary,
8 is appropriated from the General Revenue Fund to the Supreme
9 Court for operational expenses, awards, grants, permanent
10 improvements, and probation reimbursements for the fiscal
11 year ending June 30, 2015.

12 Section 10. The sum of \$0 shall be transferred from the
13 General Revenue Fund to the Foreign Language Interpreter
14 Fund.

15 Section 15. The sum of \$26,912,700, or so much thereof
16 as may be necessary, is appropriated from the Mandatory
17 Arbitration Fund to the Supreme Court for Mandatory
18 Arbitration Programs.

19 Section 20. The sum of \$654,800, or so much thereof as
20 may be necessary, is appropriated from the Foreign Language

1 Interpreter Fund to the Supreme Court for the Foreign
2 Language Interpreter Program.

3 Section 25. The sum of \$953,900, or so much thereof as
4 may be necessary, is appropriated from the Lawyers'
5 Assistance Program Fund to the Supreme Court for lawyers'
6 assistance programs.

7 Section 30. The sum of \$500,000, or so much thereof as
8 may be necessary, is appropriated from the Supreme Court
9 Special Purposes Fund to the Supreme Court for the oversight
10 and management of electronic filing, case management systems,
11 and committees and commissions of the Supreme Court.

12 ARTICLE 29

13 Section 5. The sum of \$10,000,000, or so much thereof as
14 may be necessary, is appropriated from the Supreme Court
15 Historic Preservation Fund to the Supreme Court Historic
16 Preservation Commission for historic preservation purposes.

17 ARTICLE 30

18 Section 5. The amount of \$7,601,800, or so much thereof as
19 may be necessary, is appropriated from the General Revenue

1 Fund to the Office of the State Treasurer to meet its
2 operational expenses for the fiscal year ending June 30,
3 2015.

4 Section 10. The amount of \$1,000,000, or so much thereof
5 as may be necessary, is appropriated to the State Treasurer
6 from the General Revenue Fund for the purpose of making
7 refunds of accrued interest on protested tax cases.

8 Section 15. The amount of \$11,051,660, or so much thereof
9 as may be necessary, is appropriated from the State Pensions
10 Fund to the Office of the State Treasurer to meet its
11 operational expenses for the fiscal year ending June 30,
12 2015.

13 Section 20. The amount of \$8,100,000, or so much of that
14 amount as may be necessary, is appropriated to the State
15 Treasurer from the Bank Services Trust Fund for the purpose
16 of making payments to financial institutions for banking
17 services pursuant to the State Treasurer's Bank Services
18 Trust Fund Act.

19 Section 25. The amount of \$1,000,000, or so much thereof
20 as may be necessary, is appropriated to the State Treasurer
21 from the General Obligation Bond Rebate Fund for the purpose

1 of making arbitrage rebate payments to the U.S. government.

2 Section 30. The amount of \$500,000, or so much thereof as
3 may be necessary, is appropriated from the Charitable Trust
4 Stabilization Fund to the State Treasurer for the State
5 Treasurer's operational costs to administer the Charitable
6 Trust Stabilization Fund and for grants to public and private
7 entities in the State for the purposes set out in the
8 Charitable Trust Stabilization Act.

9 ARTICLE 31

10 Section 5. The following named amounts, or so much
11 thereof as may be necessary, respectively, are appropriated
12 for the ordinary and contingent expenses to the Illinois
13 Commerce Commission:

14 CHAIRMAN AND COMMISSIONER'S OFFICE

15 Payable from Transportation Regulatory Fund:

16	For Personal Services	68,800
17	For State Contributions to State	
18	Employees' Retirement System	29,200
19	For State Contributions to Social Security	5,300
20	For Group Insurance	28,600
21	For Contractual Services	1,000
22	For Travel	1,500

1	For Equipment	500
2	For Telecommunications	4,000
3	For Operation of Auto Equipment	<u>0</u>
4	Total	\$138,900
5	Payable from Public Utility Fund:	
6	For Personal Services	855,800
7	For State Contributions to State	
8	Employees' Retirement System	362,400
9	For State Contributions to Social Security	65,500
10	For Group Insurance	237,900
11	For Contractual Services	24,600
12	For Travel	59,900
13	For Commodities	1,500
14	For Equipment	500
15	For Telecommunications	14,000
16	For Operation of Auto Equipment	<u>1,000</u>
17	Total	\$1,623,100

18 Section 10. The following named amounts, or so much
19 thereof as may be necessary, respectively, are appropriated
20 from the Public Utility Fund for the ordinary and contingent
21 expenses of the Illinois Commerce Commission.

22 PUBLIC UTILITIES

23	For Personal Services	16,452,900
24	For State Contributions to State	

1	Employees' Retirement System	6,966,000
2	For State Contributions to Social Security	1,254,600
3	For Group Insurance	4,442,300
4	For Contractual Services	1,622,300
5	For Travel	100,000
6	For Commodities	24,000
7	For Printing	22,000
8	For Equipment	46,000
9	For Electronic Data Processing	538,000
10	For Telecommunications	260,000
11	For Operation of Auto Equipment	68,500
12	For Refunds	<u>26,500</u>
13	Total	\$31,823,100

14 Section 15. The sum of \$350,000, or so much thereof as
 15 may be necessary, is appropriated from the Illinois
 16 Underground Utility Facilities Damage Prevention Fund to the
 17 Illinois Commerce Commission for a grant to the Statewide
 18 One-call Notice System, as required in the Illinois
 19 Underground Utility Facilities Damage Prevention Act.

20 Section 20. The sum of \$1,000, or so much thereof as may
 21 be necessary, is appropriated from the Illinois Underground
 22 Utility Facilities Damage Prevention Fund to the Illinois
 23 Commerce Commission for refunds.

1 Section 25. The sum of \$77,130,000, or so much thereof
2 as may be necessary, is appropriated from the Wireless
3 Service Emergency Fund to the Illinois Commerce Commission
4 for its administrative costs and for grants to emergency
5 telephone system boards, qualified government entities, or
6 the Department of State Police for the design,
7 implementation, operation, maintenance, or upgrade of
8 wireless 9-1-1 or E9-1-1 emergency services and public safety
9 answering points.

10 Section 30. The sum of \$5,689,800, or so much thereof as
11 may be necessary, is appropriated from the Wireless Carrier
12 Reimbursement Fund to the Illinois Commerce Commission for
13 reimbursement of wireless carriers for costs incurred in
14 complying with the applicable provisions of Federal
15 Communications Commission wireless enhanced 9-1-1 services
16 mandates and for administrative costs incurred by the
17 Illinois Commerce Commission related to administering the
18 program.

19 Section 35. The following named amounts, or so much
20 thereof as may be necessary, respectively, are appropriated
21 from the Transportation Regulatory Fund for ordinary and
22 contingent expenses to the Illinois Commerce Commission:

1	TRANSPORTATION	
2	For Personal Services	6,605,400
3	For State Contributions to State	
4	Employees' Retirement System	2,796,700
5	For State Contributions to Social Security	502,000
6	For Group Insurance	1,899,700
7	For Contractual Services	884,000
8	For Travel	98,500
9	For Commodities	41,000
10	For Printing	75,000
11	For Equipment	61,600
12	For Electronic Data Processing	240,000
13	For Telecommunications	210,000
14	For Operation of Auto Equipment	222,600
15	For Refunds	<u>24,700</u>
16	Total	\$13,661,200

17 Section 40. The sum of \$4,240,000, or so much thereof as
18 may be necessary, is appropriated from the Transportation
19 Regulatory Fund to the Illinois Commerce Commission for (1)
20 disbursing funds collected for the Single State Insurance
21 Registration Program and/or Unified Carrier Registration
22 System; (2) for refunds for overpayments; and (3) for
23 administrative expenses.

1 ARTICLE 32

2 Section 5. The sum of \$5,360,000, or so much thereof as
3 may be necessary, is appropriated from the Drycleaner
4 Environmental Response Trust Fund to the Drycleaner
5 Environmental Response Trust Fund Council for use in
6 accordance with the Drycleaner Environmental Response Trust
7 Fund Act.

8 ARTICLE 33

9 Section 5. The following named amounts, or so much
10 thereof as may be necessary, respectively, for the objects
11 and purposes hereinafter named, are appropriated from the
12 Illinois Clean Water Fund to the Environmental Protection
13 Agency:

14 ADMINISTRATION

15	For Personal Services	1,044,900
16	For State Contributions to State	
17	Employees' Retirement System	442,400
18	For State Contributions to	
19	Social Security	79,900
20	For Group Insurance	260,000
21	For Contractual Services	210,000
22	For Travel	18,400

1	For Commodities	37,000
2	For Equipment	50,000
3	For Telecommunications Services	57,900
4	For Operation of Auto Equipment	<u>42,500</u>
5	Total	\$2,243,000

6 Section 10. The following named amounts, or so much
7 thereof as may be necessary, respectively, for objects and
8 purposes hereinafter named, are appropriated to the
9 Environmental Protection Agency.

10 Payable from U.S. Environmental Protection Fund:

11	For Contractual Services	1,491,100
12	For Electronic Data Processing	473,300

13 Payable from Underground Storage Tank Fund:

14	For Contractual Services	385,300
15	For Electronic Data Processing	174,200

16 Payable from Solid Waste Management Fund:

17	For Contractual Services	593,000
18	For Electronic Data Processing	138,100

19 Payable from Subtitle D Management Fund:

20	For Contractual Services	121,400
21	For Electronic Data Processing	56,900

22 Payable from CAA Permit Fund:

23	For Contractual Services	1,005,900
24	For Electronic Data Processing	334,700

1	Payable from Water Revolving Fund:	
2	For Contractual Services	942,600
3	For Electronic Data Processing	354,500
4	Payable from Used Tire Management Fund:	
5	For Contractual Services	390,200
6	For Electronic Data Processing	153,500
7	Payable from Hazardous Waste Fund:	
8	For Contractual Services	489,200
9	For Electronic Data Processing	141,500
10	Payable from Environmental Protection	
11	Permit and Inspection Fund:	
12	For Contractual Services	376,100
13	For Electronic Data Processing	142,200
14	For Refunds	100,000
15	Payable from Vehicle Inspection Fund:	
16	For Contractual Services	709,200
17	For Electronic Data Processing	341,500
18	Payable from the Illinois Clean Water Fund:	
19	For Contractual Services	660,600
20	For Electronic Data Processing	<u>623,700</u>
21	Total	\$10,198,700

22 Section 15. The sum of \$1,450,000, or so much thereof as
23 may be necessary, is appropriated to the Environmental
24 Protection Agency from the EPA Special States Projects Trust

1 Fund for the purpose of funding all costs associated with
2 environmental programs, including costs in prior years.

3 Section 20. The sum of \$400,000, or so much thereof as
4 may be necessary, is appropriated from the U.S. Environmental
5 Protection Fund to the Environmental Protection Agency for
6 all costs associated with environmental projects as defined
7 by federal assistance awards.

8 Section 25. The sum of \$30,000, or so much thereof as
9 may be necessary, is appropriated from the Oil Spill Response
10 Fund to the Environmental Protection Agency for use in
11 accordance with Section 25c-1 of the Environmental Protection
12 Act.

13 Section 30. The amount of \$4,000,000, or so much thereof
14 as may be necessary, is appropriated from the Environmental
15 Protection Trust Fund to the Environmental Protection Agency
16 for awards and grants as directed by the Environmental
17 Protection Trust Fund Commission.

18 Section 35. The following named amounts, or so much
19 thereof as may be necessary, respectively, for the objects
20 and purposes hereinafter named, are appropriated to the
21 Environmental Protection Agency:

1	AIR POLLUTION CONTROL	
2	Payable from U.S. Environmental	
3	Protection Fund:	
4	For Personal Services	4,177,300
5	For State Contributions to State	
6	Employees' Retirement System	1,768,600
7	For State Contributions to	
8	Social Security	319,600
9	For Group Insurance	1,104,000
10	For Contractual Services	2,704,000
11	For Travel	31,600
12	For Commodities	132,000
13	For Printing	15,000
14	For Equipment	355,000
15	For Telecommunications Services	215,000
16	For Operation of Auto Equipment	52,000
17	For Use by the City of Chicago	374,600
18	For Expenses Related to	
19	Clean Air Activities	<u>4,950,000</u>
20	Total	\$16,198,700
21	Payable from the Environmental Protection	
22	Permit and Inspection Fund for Air	
23	Permit and Inspection Activities:	
24	For Personal Services	2,099,300
25	For Other Expenses	<u>2,150,000</u>

1	Total	\$4,249,300
2	Payable from the Vehicle Inspection Fund:	
3	For Personal Services	5,005,700
4	For State Contributions to State	
5	Employees' Retirement System	2,119,400
6	For State Contributions to	
7	Social Security	382,900
8	For Group Insurance	1,748,000
9	For Contractual Services, including	
10	prior year costs	18,950,000
11	For Travel	40,000
12	For Commodities	15,000
13	For Printing	334,000
14	For Equipment	60,900
15	For Telecommunications	175,000
16	For Operation of Auto Equipment	29,200
17	For the Alternate Fuels Rebate and	
18	Grant Program including rates from	
19	prior years	<u>5,000,000</u>
20	Total	\$33,860,100

21 Section 40. The following named amounts, or so much
22 thereof as may be necessary, is appropriated from the CAA
23 Permit Fund to the Environmental Protection Agency for the
24 purpose of funding Clean Air Act Title V activities in

1 accordance with Clean Air Act Amendments of 1990:

2 For Personal Services and Other

3 Expenses of the Program17,500,000

4 Section 45. The named amounts, or so much thereof as may
5 be necessary, is appropriated from the Alternate Fuels Fund
6 to the Environmental Protection Agency for the purpose of
7 administering the Alternate Fuels Rebate Program and the
8 Ethanol Fuel Research Program:

9 For Personal Services and Other

10 Expenses225,000

11 For Grants and Rebates, including

12 costs in prior years3,000,000

13 Total \$3,225,000

14 Section 50. The sum of \$150,000, or so much thereof as
15 may be necessary, is appropriated from the Alternate
16 Compliance Market Account Fund to the Environmental
17 Protection Agency for all costs associated with the emissions
18 reduction market program.

19 LABORATORY SERVICES

20 Section 55. The sum of \$1,414,400, or so much thereof as
21 may be necessary, is appropriated from the Illinois Clean
22 Water Fund to the Environmental Protection Agency for the

1 purpose of laboratory analysis of samples.

2 Section 60. The following named amount, or so much
3 thereof as may be necessary, is appropriated from the
4 Community Water Supply Laboratory Fund to the Environmental
5 Protection Agency for the purpose of performing laboratory
6 testing of samples from community water supplies and for
7 administrative costs of the Agency and the Community Water
8 Supply Testing Council:

9 For Personal Services and Other

10 Expenses of the Program1,200,000

11 Section 65. The sum of \$540,000, or so much thereof as
12 may be necessary, is appropriated from the Environmental
13 Laboratory Certification Fund to the Environmental Protection
14 Agency for the purpose of administering the environmental
15 laboratories certification program.

16 Section 70. The following named amounts, or so much
17 thereof as may be necessary, respectively, for the objects
18 and purposes hereinafter named, are appropriated to the
19 Environmental Protection Agency:

20 LAND POLLUTION CONTROL

21 Payable from U.S. Environmental

22 Protection Fund:

1	For Personal Services	2,735,800
2	For State Contributions to State	
3	Employees' Retirement System	1,158,300
4	For State Contributions to	
5	Social Security	209,300
6	For Group Insurance	825,000
7	For Contractual Services	200,000
8	For Travel	40,000
9	For Commodities	25,000
10	For Printing	20,000
11	For Equipment	26,000
12	For Telecommunications Services	100,000
13	For Operation of Auto Equipment	25,000
14	For Use by the Office of the Attorney General	25,000
15	For Underground Storage Tank Program	<u>2,600,000</u>
16	Total	\$7,989,400

17 Section 75. The following named sums, or so much thereof
18 as may be necessary, including prior year costs, are
19 appropriated to the Environmental Protection Agency, payable
20 from the U. S. Environmental Protection Fund, for use of
21 remedial, preventive or corrective action in accordance with
22 the Federal Comprehensive Environmental Response Compensation
23 and Liability Act of 1980 as amended:

24	For Personal Services	1,064,200
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1	For State Contributions to State	
2	Employees' Retirement System	450,600
3	For State Contributions to	
4	Social Security	81,400
5	For Group Insurance	295,000
6	For Contractual Services	140,000
7	For Travel	50,000
8	For Commodities	50,000
9	For Printing	10,000
10	For Equipment	50,000
11	For Telecommunications Services	50,000
12	For Operation of Auto Equipment	35,000
13	For Contractual Expenses Related to	
14	Remedial, Preventive or Corrective	
15	Actions in Accordance with the	
16	Federal Comprehensive and Liability	
17	Act of 1980, including Costs in	
18	Prior Years	<u>9,000,000</u>
19	Total	\$11,276,200

20 Section 80. The following named sums, or so much thereof
21 as may be necessary, are appropriated to the Environmental
22 Protection Agency for the purpose of funding the Underground
23 Storage Tank Program.

24 Payable from the Underground Storage Tank Fund:

1	For Personal Services	3,293,700
2	For State Contributions to State	
3	Employees' Retirement System	1,394,500
4	For State Contributions to	
5	Social Security	252,000
6	For Group Insurance	910,000
7	For Contractual Services	320,000
8	For Travel	8,000
9	For Commodities	20,000
10	For Printing	5,000
11	For Equipment	100,000
12	For Telecommunications Services	50,000
13	For Operation of Auto Equipment	16,300
14	For Contracts for Site Remediation and	
15	for Reimbursements to Eligible Owners/	
16	Operators of Leaking Underground	
17	Storage Tanks, including claims	
18	submitted in prior years	<u>60,100,000</u>
19	Total	\$66,469,500

20 Section 85. The following named sums, or so much thereof
21 as may be necessary, are appropriated to the Environmental
22 Protection Agency for use in accordance with Section 22.2 of
23 the Environmental Protection Act:
24 Payable from the Hazardous Waste Fund:

1	For Personal Services	4,376,100
2	For State Contributions to State	
3	Employees' Retirement System	1,852,800
4	For State Contributions to	
5	Social Security	334,800
6	For Group Insurance	1,219,000
7	For Contractual Services	442,500
8	For Travel	30,000
9	For Commodities	15,000
10	For Printing	25,000
11	For Equipment	40,000
12	For Telecommunications Services	29,100
13	For Operation of Auto Equipment	37,500
14	For Refunds	50,000
15	For Contractual Services for Site	
16	Remediations, including costs	
17	in Prior Years	<u>3,000,000</u>
18	Total	\$11,451,800

19 Section 90. The following named sums, or so much thereof
20 as may be necessary, are appropriated from the Environmental
21 Protection Permit and Inspection Fund to the Environmental
22 Protection Agency for land permit and inspection activities:

23	For Personal Services	1,880,600
24	For State Contributions to State	

1	Employees' Retirement System	796,200
2	For State Contributions to	
3	Social Security	143,900
4	For Group Insurance	570,000
5	For Contractual Services	30,000
6	For Travel	6,500
7	For Commodities	5,000
8	For Printing	5,000
9	For Equipment	5,000
10	For Telecommunications Services	15,000
11	For Operation of Auto Equipment	<u>5,000</u>
12	Total	\$3,462,200

13 Section 95. The following named sums, or so much thereof
 14 as may be necessary, are appropriated from the Solid Waste
 15 Management Fund to the Environmental Protection Agency for
 16 use in accordance with Section 22.15 of the Environmental
 17 Protection Act:

18	For Personal Services	4,819,200
19	For State Contributions to State	
20	Employees' Retirement System	2,040,400
21	For State Contributions to	
22	Social Security	368,700
23	For Group Insurance	1,380,000
24	For Contractual Services	122,000

1	For Travel	25,000
2	For Commodities	10,000
3	For Printing	25,000
4	For Equipment	12,500
5	For Telecommunications Services	50,000
6	For Operation of Auto Equipment	15,000
7	For Refunds	5,000
8	For financial assistance to units of	
9	local government for operations under	
10	delegation agreements	<u>1,700,000</u>
11	Total	\$10,572,800

12 Section 100. The following named sums, or so much
 13 therefore as may be necessary, are appropriated to the
 14 Environmental Protection Agency for all costs associated with
 15 solid waste management activities, including costs from prior
 16 years:

17	Payable from the Solid Waste	
18	Management Fund	3,000,000

19 Section 105. The following named amounts, or so much
 20 thereof as may be necessary, are appropriated from the Used
 21 Tire Management Fund to the Environmental Protection Agency
 22 for purposes as provided for in Section 55.6 of the
 23 Environmental Protection Act:

1	For Personal Services	3,173,800
2	For State Contributions to State	
3	Employees' Retirement System	1,343,800
4	For State Contributions to	
5	Social Security	242,800
6	For Group Insurance	897,000
7	For Contractual Services, including	
8	prior year costs	4,060,000
9	For Travel	20,000
10	For Commodities	10,000
11	For Printing	10,000
12	For Equipment	20,000
13	For Telecommunications Services	40,000
14	For Operation of Auto Equipment	<u>25,000</u>
15	Total	\$9,842,400

16 Section 110. The following named amounts, or so much
 17 thereof as may be necessary, are appropriated from the
 18 Subtitle D Management Fund to the Environmental Protection
 19 Agency for the purpose of funding the Subtitle D permit
 20 program in accordance with Section 22.44 of the Environmental
 21 Protection Act:

22	For Personal Services	915,600
23	For State Contributions to State	
24	Employees' Retirement System	387,700

1	For State Contributions to Social	
2	Security	70,100
3	For Group Insurance	253,000
4	For Contractual Services	257,000
5	For Travel	8,000
6	For Commodities	20,000
7	For Printing	25,000
8	For Equipment	25,000
9	For Telecommunications	75,000
10	For Operation of Auto Equipment	<u>18,000</u>
11	Total	\$2,054,400

12 Section 115. The sum of \$400,000, or so much thereof as
 13 may be necessary, is appropriated from the Landfill Closure
 14 and Post Closure Fund to the Environmental Protection Agency
 15 for the purpose of funding closure activities in accordance
 16 with Section 22.17 of the Environmental Protection Act.

17 Section 120. The following named amount, or so much
 18 thereof as may be necessary, is appropriated to the
 19 Environmental Protection Agency for use in accordance with
 20 the Brownfields Redevelopment program:

21 Payable from the Brownfields Redevelopment Fund:

22	For Personal Services and Other	
23	Expenses of the Program	1,656,700

1 Section 125. The sum of \$4,500,000, or so much thereof
2 as may be necessary, is appropriated from the Brownfields
3 Redevelopment Fund to the Environmental Protection Agency for
4 financial assistance for Brownfields redevelopment in
5 accordance with 58.3(5), 58.13 and 58.15 of the Environmental
6 Protection Act, including costs in prior years.

7 Section 130. The sum of \$1,300,000, or so much thereof
8 as may be necessary, is appropriated from the Environmental
9 Protection Trust Fund to the Environmental Protection Agency
10 for all expenses related to removal or mediation actions at
11 the Worthy Park, Cook County, hazardous waste site.

12 Section 135. The sum of \$500,000, or so much thereof as
13 may be necessary, is appropriated from the Electronics
14 Recycling Fund to the Environmental Protection Agency for use
15 in accordance with Public Act 95-0959, Electronic Products
16 Recycling and Reuse Act.

17 Section 140. The following named amounts, or so much
18 thereof as may be necessary, respectively, for the objects
19 and purposes hereinafter named, are appropriated to the
20 Environmental Protection Agency:

21 BUREAU OF WATER

1	Payable from U.S. Environmental	
2	Protection Fund:	
3	For Personal Services	7,124,500
4	For State Contributions to State	
5	Employees' Retirement System	3,016,400
6	For State Contributions to	
7	Social Security	545,000
8	For Group Insurance	2,012,000
9	For Contractual Services	1,800,000
10	For Travel	113,900
11	For Commodities	30,500
12	For Printing	48,100
13	For Equipment	140,000
14	For Telecommunications Services	106,400
15	For Operation of Auto Equipment	34,800
16	For Use by the Department of	
17	Public Health	830,000
18	For non-point source pollution management	
19	and special water pollution studies	
20	including costs in prior years	8,950,000
21	For Water Quality Planning,	
22	including costs in prior years	900,000
23	For Use by the Department of	
24	Agriculture	<u>160,000</u>
25	Total	\$25,811,600

1 Section 145. The following named sums, or so much
 2 thereof as may be necessary, respectively, for the objects
 3 and purposes hereinafter named, are appropriated to the
 4 Environmental Protection Agency:

5 Payable from the Environmental Protection Permit
 6 and Inspection Fund:

7	For Personal Services	288,600
8	For State Contribution to State	
9	Employees' Retirement System	122,200
10	For State Contribution to	
11	Social Security	22,100
12	For Group Insurance	115,000
13	For Contractual Services	10,000
14	For Travel	10,000
15	For Commodities	10,000
16	For Equipment	20,000
17	For Telecommunications Services	15,000
18	For Operation of Automotive Equipment	<u>10,000</u>
19	Total	\$622,900

20 Section 150. The sum of \$1,398,700, or so much thereof
 21 as may be necessary, including costs in prior years, is
 22 appropriated from the Partners for Conservation Fund to the
 23 Environmental Protection Agency for financial assistance for

1 lake management activities.

2 Section 155. The amount of \$12,563,300, or so much
3 thereof as may be necessary, is appropriated from the
4 Illinois Clean Water Fund to the Environmental Protection
5 Agency for all costs associated with clean water activities.

6 Section 160. The following named amounts, or so much
7 thereof as may be necessary, respectively, for the object and
8 purposes hereinafter named, are appropriated to the
9 Environmental Protection Agency:

10 Payable from the Water Revolving Fund:

11	For Administrative Costs of Water Pollution	
12	Control Revolving Loan Program	3,500,000
13	For Program Support Costs of Water	
14	Pollution Control Program	10,996,200
15	For Administrative Costs of the Drinking	
16	Water Revolving Loan Program	2,111,000
17	For Program Support Costs of the Drinking	
18	Water Program	3,278,600
19	For Technical Assistance to Small Systems	735,000
20	For Administration of the Public Water	
21	System Supervision (PWSS) Program,	
22	Source Water Protection, Development	
23	And Implementation of Capacity Development,	

1	and Operator Certification Programs	3,600,000
2	For Local Assistance and Other 1452(k)	
3	Activities	<u>5,500,000</u>
4	Total	\$29,720,800

5 Section 165. The following named amounts, or so much
6 thereof as may be necessary, respectively, are appropriated
7 to the Environmental Protection Agency for the objects and
8 purposes hereinafter named, to meet the ordinary and
9 contingent expenses of the Pollution Control Board Division:

10 POLLUTION CONTROL BOARD DIVISION

11 Payable from Pollution Control Board Fund:

12	For Contractual Services	45,000
13	For Telecommunications Services	4,000
14	For Refunds	<u>1,000</u>
15	Total	\$50,000

16 Payable from the Environmental Protection Permit
17 and Inspection Fund:

18	For Personal Services	599,000
19	For State Contributions to State Employees'	
20	Retirement System	253,600
21	For State Contributions to Social Security	45,900
22	For Group Insurance	161,000
23	For Contractual Services	0
24	For Travel	0

1 Section 5. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 from the Financial Institution Fund to the Department of
 4 Financial and Professional Regulation:

5	For Personal Services	4,639,800
6	For State Contributions to the State	
7	Employees' Retirement System	1,964,500
8	For State Contributions to Social Security	355,000
9	For Group Insurance	1,173,000
10	For Contractual Services	93,000
11	For Travel	228,300
12	For Refunds	<u>3,400</u>
13	Total	\$8,457,000

14 Section 10. The following named amounts, or so much
 15 thereof as may be necessary, respectively, are appropriated
 16 from the Credit Union Fund to the Department of Financial and
 17 Professional Regulation:

18 CREDIT UNION

19	For Personal Services	2,591,900
20	For State Contributions to State	
21	Employees' Retirement System	1,097,400
22	For State Contributions to Social Security	198,300
23	For Group Insurance	644,000
24	For Contractual Services	45,200

1	For Travel	260,700
2	For Refunds	<u>1,000</u>
3	Total	\$4,838,500

4 Section 15. In addition to the amounts heretofore
5 appropriated, the following named amount, or so much thereof
6 as may be necessary, is appropriated from the TOMA Consumer
7 Protection Fund to the Department of Financial and
8 Professional Regulation:

9 TOMA CONSUMER PROTECTION

10	For Refunds	8,700
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11 Section 20. The following named amounts, or so much
12 thereof as may be necessary, respectively, for the objects
13 and purposes hereinafter named, are appropriated from the
14 Bank and Trust Company Fund to the Department of Financial
15 and Professional Regulation:

16 DOMESTIC AND FOREIGN COMMERCIAL BANK REGULATION

17	For Personal Services	11,936,900
18	For State Contribution to State	
19	Employees' Retirement System	5,054,000
20	For State Contributions to Social Security	913,200
21	For Group Insurance	2,967,000
22	For Contractual Services	273,700
23	For Travel	1,028,400

1	For Refunds	2,900
2	For Operational Expenses of the	
3	Division of Banking	250,000
4	For Corporate Fiduciary Receivership	<u>235,000</u>
5	Total	\$22,661,100

6 Section 25. The following named amounts, or so much
7 thereof as may be necessary, respectively, for the objects
8 and purposes hereinafter named, are appropriated from the
9 Pawnbroker Regulation Fund to the Department of Financial and
10 Professional Regulation:

11 PAWNBROKER REGULATION

12	For Personal Services	101,700
13	For State Contributions to State	
14	Employees' Retirement System	43,100
15	For State Contributions to Social Security	7,800
16	For Group Insurance	23,000
17	For Contractual Services	4,900
18	For Travel	11,900
19	For Refunds	<u>1,000</u>
20	Total	\$193,400

21 Section 30. The following named amounts, or so much
22 thereof as may be necessary, respectively, are appropriated
23 from the Savings and Residential Finance Regulatory Fund to

1 the Department of Financial and Professional Regulation:

2 MORTGAGE BANKING AND THRIFT REGULATION

3 For Personal Services1,765,500

4 For State Contributions to State

5 Employees' Retirement System747,500

6 For State Contributions to Social Security135,100

7 For Group Insurance529,000

8 For Contractual Services134,900

9 For Travel167,800

10 For Refunds4,900

11 Total \$3,484,700

12 Section 35. The following named amounts, or so much
13 thereof as may be necessary, respectively, are appropriated
14 from the Real Estate License Administration Fund to the
15 Department of Financial and Professional Regulation:

16 REAL ESTATE LICENSING AND ENFORCEMENT

17 For Personal Services3,369,600

18 For State Contributions to State

19 Employees' Retirement System1,426,700

20 For State Contributions to Social Security257,800

21 For Group Insurance897,000

22 For Contractual Services60,000

23 For Travel117,700

24 For Refunds7,800

1 Total \$6,136,600

2 Section 40. The following named amounts, or so much
3 thereof as may be necessary, respectively, are appropriated
4 from the Appraisal Administration Fund to the Department of
5 Financial and Professional Regulation:

6 APPRAISAL LICENSING

7 For Personal Services585,200

8 For State Contributions to State

9 Employees' Retirement System247,800

10 For State Contributions to Social Security44,800

11 For Group Insurance161,000

12 For Contractual Services81,300

13 For Travel21,700

14 For forwarding real estate appraisal fees

15 to the federal government30,000

16 For Refunds2,900

17 Total \$1,174,700

18 Section 45. The following named amounts, or so much
19 thereof as may be necessary, respectively, for the objects
20 and purposes hereinafter named, are appropriated from the
21 Home Inspector Administration Fund to the Department of
22 Financial and Professional Regulation:

23 HOME INSPECTOR REGULATION

1	For Personal Services	80,800
2	For State Contributions to State	
3	Employees' Retirement System	34,300
4	For State Contributions to Social Security	6,200
5	For Group Insurance	23,000
6	For Contractual Services	8,700
7	For Travel	8,200
8	For Refunds	<u>1,000</u>
9	Total	\$162,200

10 Section 50. The following named amounts, or so much
11 thereof as may be necessary, respectively, are appropriated
12 from the General Professions Dedicated Fund to the Department
13 of Financial and Professional Regulation:

14 GENERAL PROFESSIONS

15	For Personal Services	3,029,300
16	For State Contributions to State	
17	Employees' Retirement System	1,282,600
18	For State Contributions to Social Security	231,800
19	For Group Insurance	989,000
20	For Contractual Services	194,100
21	For Travel	40,000
22	For Refunds	<u>30,100</u>
23	Total	\$5,796,900

1 Section 55. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 from the Illinois State Dental Disciplinary Fund to the
 4 Department of Financial and Professional Regulation:

5	For Personal Services	629,400
6	For State Contributions to State	
7	Employees' Retirement System	266,500
8	For State Contributions to Social Security	48,200
9	For Group Insurance	184,000
10	For Contractual Services	68,700
11	For Travel	19,400
12	For Refunds	<u>2,400</u>
13	Total	\$1,218,600

14 Section 60. The following named amounts, or so much
 15 thereof as may be necessary, respectively, are appropriated
 16 from the Illinois State Medical Disciplinary Fund to the
 17 Department of Financial and Professional Regulation:

18	For Personal Services	2,385,000
19	For State Contributions to State	
20	Employees' Retirement System	1,009,800
21	For State Contributions to Social Security	182,500
22	For Group Insurance	667,000
23	For Contractual Services	224,100
24	For Travel	25,000

1	For Refunds	<u>9,700</u>
2	Total	\$4,503,100

3 Section 65. The following named amounts, or so much
 4 thereof as may be necessary, respectively, are appropriated
 5 from the Optometric Licensing and Disciplinary Committee Fund
 6 to the Department of Financial and Professional Regulation:

7	For Personal Services	134,300
8	For State Contributions to State	
9	Employees' Retirement System	56,900
10	For State Contributions to Social Security	10,300
11	For Group Insurance	46,000
12	For Contractual Services	72,800
13	For Travel	11,600
14	For Refunds	<u>2,400</u>
15	Total	\$334,300

16 Section 70. The following named amounts, or so much
 17 thereof as may be necessary, respectively, are appropriated
 18 from the Design Professionals Administration and
 19 Investigation Fund to the Department of Financial and
 20 Professional Regulation:

21	For Personal Services	494,500
22	For State Contributions to State	
23	Employees' Retirement System	209,400

1	For State Contributions to Social Security	37,900
2	For Group Insurance	161,000
3	For Contractual Services	87,300
4	For Travel	20,000
5	For Refunds	<u>2,400</u>
6	Total	\$1,012,500

7 Section 75. The following named amounts, or so much
 8 thereof as may be necessary, respectively, are appropriated
 9 from the Illinois State Pharmacy Disciplinary Fund to the
 10 Department of Financial and Professional Regulation:

11	For Personal Services	823,600
12	For State Contributions to State	
13	Employees' Retirement System	348,800
14	For State Contributions to Social Security	63,000
15	For Group Insurance	207,000
16	For Contractual Services	112,500
17	For Travel	20,000
18	For Refunds	<u>11,600</u>
19	Total	\$1,586,500

20 Section 80. The following named amounts, or so much
 21 thereof as may be necessary, respectively, are appropriated
 22 from the Illinois State Podiatric Disciplinary Fund to the
 23 Department of Financial and Professional Regulation:

1	For Contractual Services	4,900
2	For Travel	4,900
3	For Refunds	<u>1,000</u>
4	Total	\$10,800

5 Section 85. The sum of \$550,000, or so much thereof as
6 may be necessary, is appropriated from the Registered
7 Certified Public Accountant Administration and Disciplinary
8 Fund to the Department of Financial and Professional
9 Regulation for the administration of the Registered CPA
10 Program.

11 Section 90. The following named amounts, or so much
12 thereof as may be necessary, respectively, are appropriated
13 from the Nursing Dedicated and Professional Fund to the
14 Department of Financial and Professional Regulation:

15	For Personal Services	1,040,900
16	For State Contributions to State	
17	Employees' Retirement System	440,800
18	For State Contributions to Social Security	79,700
19	For Group Insurance	299,000
20	For Contractual Services	127,100
21	For Travel	20,000
22	For Refunds	<u>9,700</u>
23	Total	\$2,017,200

1 Section 95. The sum of \$300,000, or so much thereof as
 2 may be necessary, is appropriated from the Nursing Dedicated
 3 and Professional Fund to the Department of Financial and
 4 Professional Regulation for the establishment and operation
 5 of an Illinois Center for Nursing.

6 Section 100. The sum of \$9,700, or so much thereof as
 7 may be necessary, is appropriated from the Professional
 8 Regulation Evidence Fund to the Department of Financial and
 9 Professional Regulation for all costs associated with
 10 conducting covert activities, including equipment and other
 11 operational expenses.

12 Section 105. The following named amounts, or so much
 13 thereof as may be necessary, respectively, are appropriated
 14 from the Professions Indirect Cost Fund to the Department of
 15 Financial and Professional Regulation:

16	For Personal Services	12,423,200
17	For State Contributions to State	
18	Employees' Retirement System	5,259,900
19	For State Contributions to Social Security	950,400
20	For Group Insurance	3,703,000
21	For Contractual Services	8,985,800
22	For Travel	71,600

1	For Commodities	110,900
2	For Printing	161,500
3	For Equipment	100,000
4	For Electronic Data Processing	2,917,300
5	For Telecommunications Services	600,000
6	For Operation of Auto Equipment	180,000
7	For Ordinary and Contingent Expenses	
8	of the Department	<u>1,500,700</u>
9	Total	\$36,964,300

10 Section 110. The sum of \$2,770,000, or so much thereof
 11 as may be necessary, is appropriated from the Professions
 12 Indirect Cost Fund to the Department of Financial and
 13 Professional Regulation for costs and expenses related to or
 14 in support of a Regulatory/G&A shared services center.

15 Section 115. The sum of \$2,318,300, or so much thereof
 16 as may be necessary, is appropriated from the Cemetery
 17 Oversight Licensing and Disciplinary Fund to the Department
 18 of Financial and Professional Regulation for all costs
 19 associated with administration of the Cemetery Oversight Act.

20 Section 120. The sum of \$393,700, or so much thereof as
 21 may be necessary, is appropriated from the Community
 22 Association Manager Licensing and Disciplinary Fund to the

1 Department of Financial and Professional Regulation for all
2 costs associated with administration of the Community
3 Association Manager Licensing and Disciplinary Act.

4 Section 125. The sum of \$19,000, or so much thereof as
5 may be necessary, is appropriated to the Department of
6 Financial and Professional Regulation from the Real Estate
7 Research and Education Fund for costs associated with the
8 operation of the Office of Real Estate Research at the
9 University of Illinois.

10 Section 130. The sum of \$400,000, or so much thereof as
11 may be necessary, is appropriated from the Athletics
12 Supervision and Regulation Fund to the Department of
13 Financial and Professional Regulation for all costs
14 associated with administration of the Boxing and Full-contact
15 Martial Arts Act.

16 Section 135. The sum of \$1,400,000, or so much thereof
17 as may be necessary, is appropriated from the Savings
18 Institutions Regulatory Fund to the Department of Financial
19 and Professional Regulation for the ordinary and contingent
20 expenses of the Department of Financial and Professional
21 Regulation and the Division of Banking, or their successors,
22 in administering and enforcing the Illinois Savings and Loan

1 Act of 1985, the Savings Bank Act, and other laws, rules, and
 2 regulations as may apply to the administration and
 3 enforcement of the foregoing laws, rules, and regulations, as
 4 amended from time to time.

5 Section 140. The sum of \$964,700, or so much thereof as
 6 may be necessary, is appropriated from the Compassionate Use
 7 of Medical Cannabis Fund to the Department of Financial and
 8 Professional Regulation for all costs associated with
 9 operational expenses of the department in relation to the
 10 regulation of medical marijuana.

11 ARTICLE 35

12 Section 5. The following named amounts, or so much
 13 thereof as may be necessary, respectively, for the objects
 14 and purposes hereinafter named, are appropriated to meet the
 15 ordinary and contingent expenses of the Illinois Gaming
 16 Board:

17 PAYABLE FROM THE STATE GAMING FUND

18	For Personal Services	12,402,000
19	For State Contributions to the	
20	State Employees' Retirement System	5,251,000
21	For State Contributions to	
22	Social Security	551,000

1	For Group Insurance	3,151,000
2	For Contractual Services	500,000
3	For Travel	60,000
4	For Commodities	15,000
5	For Printing	2,500
6	For Equipment	50,000
7	For Electronic Data Processing	138,000
8	For Telecommunications	350,000
9	For Operation of Auto Equipment	100,000
10	For Refunds	50,000
11	For Expenses Related to the Illinois	
12	State Police	15,102,500
13	For distributions to local	
14	governments for admissions and	
15	wagering tax, including prior year costs	110,000,000
16	For costs associated with the	
17	implementation and administration	
18	of the Video Gaming Act	<u>22,164,000</u>
19	Total	\$169,887,000

20 Section 10. The sum of \$432,000, or so much thereof as
21 may be necessary, is appropriated from the State Gaming Fund
22 to the Illinois Gaming Board for costs and expenses related
23 to or in support of a Government Services Shared Services
24 Center.

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ARTICLE 36

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the Insurance Producer Administration Fund to the Department of Insurance:

PRODUCER ADMINISTRATION

For Personal Services	11,192,000
For State Contributions to the State	
Employees' Retirement System	4,738,600
For State Contributions to Social Security	856,200
For Group Insurance	3,611,000
For Contractual Services	1,850,000
For Travel	145,000
For Commodities	23,400
For Printing	34,800
For Equipment	88,800
For Electronic Data Processing	500,000
For Telecommunications Services	231,300
For Operation of Auto Equipment	9,000
For Refunds	<u>200,000</u>
Total	\$23,480,100

1 Section 10. The sum of \$700,000, or so much thereof as
 2 may be necessary, is appropriated from the Insurance Producer
 3 Administration Fund to the Department of Insurance for costs
 4 and expenses related to or in support of a Regulatory/G&A
 5 Shared Services Center.

6 Section 15. The sum of \$750,000, or so much thereof as
 7 may be necessary, is appropriated from the Insurance Producer
 8 Administration Fund to the Department of Insurance for costs
 9 and expenses related to or in support of the agency's
 10 operations.

11 Section 20. The following named amounts, or so much
 12 thereof as may be necessary, respectively, for the objects
 13 and purposes hereinafter named, are appropriated from the
 14 Insurance Financial Regulation Fund to the Department of
 15 Insurance:

16 FINANCIAL REGULATION

17	For Personal Services	13,589,200
18	For State Contributions to the State	
19	Employees' Retirement System	5,753,500
20	For State Contributions to Social Security	1,039,600
21	For Group Insurance	3,841,000
22	For Contractual Services	1,850,000
23	For Travel	300,000

1	For Commodities	23,400
2	For Printing	34,700
3	For Equipment	65,700
4	For Electronic Data Processing	500,000
5	For Telecommunications Services	218,500
6	For Operation of Auto Equipment	9,200
7	For Refunds	<u>49,000</u>
8	Total	\$27,273,800

9 Section 25. The sum of \$250,000, or so much thereof as
10 may be necessary, is appropriated from the Insurance
11 Financial Regulation Fund to the Department of Insurance for
12 costs and expenses related to or in support of the agency's
13 operations.

14 Section 30. The following named amounts, or so much
15 thereof as may be necessary, respectively, for the objects
16 and purposes hereinafter named, are appropriated from the
17 Public Pension Regulation Fund to the Department of
18 Insurance:

19 PENSION DIVISION

20	For Personal Services	1,075,000
21	For State Contributions to the State	
22	Employees' Retirement System	455,200
23	For State Contributions to Social Security	82,200

1	For Group Insurance	345,000
2	For Contractual Services	25,000
3	For Travel	50,000
4	For Commodities	5,000
5	For Printing	5,000
6	For Equipment	5,000
7	For Telecommunications Services	<u>5,000</u>
8	Total	\$2,052,400

9 Section 35. The sum of \$950,000, or so much thereof as
10 may be necessary, is appropriated from the Illinois Workers'
11 Compensation Commission Operations Fund to the Department of
12 Insurance for costs associated with the administration and
13 operations of the Insurance Fraud Division of the Illinois
14 Workers' Compensation Commission's anti-fraud program.

15 Section 40. The sum of \$500,000, or so much thereof as
16 may be necessary, is appropriated from the Public Pension
17 Regulation Fund to the Department of Insurance for costs and
18 expenses related to or in support of the agency's operations.

19 ARTICLE 37

20 Section 5. The following named amounts, or so much
21 thereof as may be necessary, respectively, for the objects

1 and purposes hereinafter named, are appropriated to meet the
 2 ordinary and contingent expenses for the Department of the
 3 Lottery, including operating expenses related to Multi-State
 4 Lottery games pursuant to the Illinois Lottery Law:

5 PAYABLE FROM STATE LOTTERY FUND

6	For Personal Services	11,836,500
7	For State Contributions for the State	
8	Employees' Retirement System	5,011,500
9	For State Contributions to	
10	Social Security	908,500
11	For Group Insurance	4,025,000
12	For Contractual Services	6,185,300
13	For Travel	100,000
14	For Commodities	50,000
15	For Printing	15,000
16	For Equipment	450,000
17	For Electronic Data Processing	4,350,200
18	For Telecommunications Services	464,000
19	For Operation of Auto Equipment	376,000
20	For Refunds	100,000
21	For Expenses of Developing and	
22	Promoting Lottery Games	192,800,000
23	For Expenses of the Lottery Board	8,300
24	For payment of prizes to holders of	
25	winning lottery tickets or shares,	

1 including prizes related to Multi-State
 2 Lottery games, and payment of
 3 promotional or incentive prizes
 4 associated with the sale of lottery
 5 tickets, pursuant to the provisions
 6 of the "Illinois Lottery Law"1,000,000,000
 7 Total \$1,226,680,300

8 Section 10. The sum of \$269,200, or so much thereof as
 9 may be necessary, is appropriated from the State Lottery Fund
 10 to the Department of the Lottery for costs and expenses
 11 related to or in support of a Government Services shared
 12 services center.

13 ARTICLE 38

14 Section 5. The following named amounts, or so much
 15 thereof as may be necessary, respectively, are appropriated
 16 for the objects and purposes hereinafter named, to meet the
 17 ordinary and contingent expenses of the Property Tax Appeal
 18 Board:

19 Payable from the Personal Property Tax
 20 Replacement Fund:
 21 For Personal Services2,571,000
 22 For Contributions to the State

1	Employees' Retirement System	1,089,000
2	For State Contributions to	
3	Social Security	196,700
4	For Group Insurance	782,000
5	For Contractual Services	67,900
6	For Travel	30,000
7	For Commodities	9,600
8	For Printing	4,200
9	For Equipment	4,400
10	For Electronic Data Processing	43,200
11	For Telecommunication Services	30,000
12	For Operation of Auto Equipment	6,000
13	For Refunds	200
14	For Costs Associated with the Appeal	
15	Process and the Reestablishment of a	
16	Cook County Office	<u>200,000</u>
17	Total	\$5,034,200

18 ARTICLE 39

19 Section 5. The following named amounts, or so much
20 thereof as may be necessary, respectively, for the objects
21 and purposes hereinafter named, are appropriated to meet the
22 ordinary and contingent expenses of the Illinois Racing
23 Board:

1	PAYABLE FROM THE HORSE RACING FUND	
2	For Personal Services	1,112,200
3	For State Contributions to State	
4	Employees' Retirement System	470,900
5	For State Contributions to	
6	Social Security	85,200
7	For Group Insurance	368,000
8	For Contractual Services	185,200
9	For Travel	24,000
10	For Commodities	1,500
11	For Printing	1,000
12	For Equipment	2,300
13	For Electronic Data Processing	60,000
14	For Telecommunications Services	85,000
15	For Operation of Auto Equipment	12,000
16	For Refunds	1,500
17	For Expenses related to the Laboratory	
18	Program	1,675,000
19	For Expenses related to the Regulation	
20	of Racing Program	3,574,400
21	For Distribution to local governments	
22	for admissions tax	<u>384,000</u>
23	Total	\$8,042,200

24 Section 10. The sum of \$154,500, or so much thereof as

1 may be necessary, is appropriated from the Horse Racing Fund
 2 to the Illinois Racing Board for costs and expenses related
 3 to or in support of a Government Services Shared Services
 4 Center.

5 ARTICLE 40

6 Section 5. The following named amounts, or so much
 7 thereof as may be necessary, respectively, for the objects
 8 and purposes hereinafter named, are appropriated to meet the
 9 ordinary and contingent expenses of the Department of
 10 Agriculture:

11 FOR OPERATIONS

12 ADMINISTRATIVE SERVICES

13 Payable from General Revenue Fund:

14	For Personal Services	641,700
15	For State Contributions to	
16	Social Security	49,100
17	For Contractual Services	273,700
18	For Travel	10,900
19	For Printing	10,900
20	For Refunds	<u>7,300</u>
21	Total	\$993,600

22 Payable from Wholesome Meat Fund:

23	For Personal Services	235,600
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1	For State Contributions to State	
2	Employees' Retirement System	99,800
3	For State Contributions to	
4	Social Security	18,200
5	For Group Insurance	69,000
6	For Contractual Services	110,000
7	For Travel	10,000
8	For Commodities	11,100
9	For Printing	3,100
10	For Equipment	<u>28,000</u>
11	Total	\$584,800

12 Section 10. The sum of \$583,900, or so much thereof as
13 may be necessary, is appropriated from the General Revenue
14 Fund to the Department of Agriculture for costs and expenses
15 related to or in support of the agency's operations.

16 Section 15. The sum of \$100,000, or so much thereof as
17 may be necessary, is appropriated from the Wholesome Meat
18 Fund to the Department of Agriculture for costs and expenses
19 related to or in support of the agency's operations.

20 Section 20. The sum of \$200,000, or so much thereof as
21 may be necessary, is appropriated from the Agricultural
22 Premium Fund to the Department of Agriculture for expenses

1 related to the Food Safety Modernization Initiative.

2 Section 25. The sum of \$10,000,000, or so much thereof
3 as may be necessary, is appropriated from the Agricultural
4 Premium Fund to the Department of Agriculture for deposit
5 into the State Cooperative Extension Service Trust Fund.

6 Section 30. The sum of \$994,700, or so much thereof as
7 may be necessary, is appropriated from the Partners for
8 Conservation Fund to the Department of Agriculture for
9 deposit into the State Cooperative Extension Service Trust
10 Fund.

11 Section 35. The sum of \$2,449,200, or so much thereof as
12 may be necessary, is appropriated from the Partners for
13 Conservation Fund to the Department of Agriculture for
14 deposit into the State Cooperative Extension Service Trust
15 Fund for operational expenses and programs at the University
16 of Illinois Cook County Cooperative Extension Service.

17 Section 40. The following named amounts, or so much
18 thereof as may be necessary, respectively, are appropriated
19 to the Department of Agriculture for:

20 COMPUTER SERVICES

21 Payable from General Revenue Fund:

1	For Personal Services	243,900
2	For State Contributions to Social Security	<u>18,700</u>
3	Total	\$262,600
4	Payable from Agricultural Premium Fund:	
5	For Personal Services	300,000
6	For State Contributions to State	
7	Employees' Retirement System	127,000
8	For State Contributions to	
9	Social Security	23,000
10	For Contractual Services	1,140,000
11	For Travel	1,000
12	For Commodities	10,000
13	For Printing	9,000
14	For Equipment	50,000
15	For Telecommunications Services	<u>42,000</u>
16	Total	\$1,702,000

17 Section 45. The following named amounts, or so much
 18 thereof as may be necessary, respectively, for the objects
 19 and purposes hereinafter named, are appropriated to meet the
 20 ordinary and contingent expenses of the Department of
 21 Agriculture:

22 FOR OPERATIONS

23 AGRICULTURE REGULATION

24 Payable from General Revenue Fund:

1	For Personal Services	1,228,500
2	For State Contributions to	
3	Social Security	94,000
4	For Contractual Services	78,800
5	For Travel	1,500
6	For Commodities	2,200
7	For Printing	1,500
8	For Equipment	14,600
9	For Telecommunications Services	5,100
10	For Operation of Auto Equipment	<u>31,600</u>
11	Total	\$1,457,800
12	Payable from the Agricultural	
13	Federal Projects Fund:	
14	For Expenses of Various	
15	Federal Projects	500,000

16 Section 50. The sum of \$1,500,000, or so much thereof as
17 may be necessary, is appropriated from the Fertilizer Control
18 Fund to the Department of Agriculture for expenses relating
19 to agricultural products inspection.

20 Section 55. The sum of \$1,900,000, or so much thereof as
21 may be necessary, is appropriated from the Feed Control Fund
22 to the Department of Agriculture for Feed Control.

1 Section 60. The following named sums, or so much thereof
 2 as may be necessary, respectively, for the objects and
 3 purposes hereinafter named, are appropriated to meet the
 4 ordinary and contingent expenses of the Department of
 5 Agriculture:

6 MARKETING

7 Payable from General Revenue Fund:

8	For Personal Services	591,300
9	For State Contributions to	
10	Social Security	45,300
11	For Contractual Services	160,600
12	For Travel	3,600
13	For Printing	<u>18,200</u>
14	Total	\$819,000

15 Payable from Agricultural

16 Premium Fund:

17	For Expenses Connected With the Promotion	
18	and Marketing of Illinois Agriculture	
19	and Agriculture Exports	2,625,000
20	For Implementation of Programs	
21	and Activities to Promote, Develop	
22	and Enhance the Biotechnology	
23	Industry in Illinois	100,000
24	For Expenses Related to Viticulturist	
25	and Enologist Contractual Staff	150,000

1 For Implementation of a Farmers'
 2 Market Technology Improvement Program50,000

3 Payable from Agricultural Marketing

4 Services Fund:

5 For Administering Illinois' Part under Public
 6 Law No. 733, "An Act to provide for further
 7 research into basic laws and principles
 8 relating to agriculture and to improve
 9 and facilitate the marketing and
 10 distribution of agricultural products"4,000

11 Payable from Agriculture Federal

12 Projects Fund:

13 For Expenses of Various Federal Projects850,000

14 Section 62. The following named amount, or so much
 15 thereof as may be necessary for the objects and purposes
 16 hereinafter named, are appropriated to the Department of
 17 Agriculture:

18 MEDICINAL PLANTS

19 Payable from the General Revenue Fund:

20 For all costs associated with the
 21 Compassionate Use of Medical Cannabis
 22 Pilot Program1,897,700

23 Section 65. The following named amounts, or so much

1 thereof as may be necessary, respectively, are appropriated
2 to the Department of Agriculture for:

3 ANIMAL INDUSTRIES

4 Payable from General Revenue Fund:

5	For Personal Services	1,643,400
6	For State Contributions to	
7	Social Security	125,800
8	For Contractual Services	492,700
9	For Travel	23,500
10	For Commodities	303,500
11	For Printing	2,300
12	For Equipment	38,300
13	For Telecommunications Services	27,200
14	For Operation of Auto Equipment	<u>20,100</u>
15	Total	\$2,676,800

16 Payable from the Illinois Department
17 of Agriculture Laboratory

18 Services Revolving Fund:

19	For Expenses Authorized	
20	by the Animal Disease	
21	Laboratories Act	1,000,000

22 Payable from the Illinois Animal Abuse Fund:

23 For Expenses Associated with the
24 Investigation of Animal Abuse
25 and Neglect under the Humane Care

1 for Animals Act4,000
 2 Payable from the Agriculture
 3 Federal Projects Fund:
 4 For Expenses of Various
 5 Federal Projects100,000

6 Section 70. The following named amounts, or so much
 7 thereof as may be necessary, respectively, are appropriated
 8 to the Department of Agriculture for:

9 MEAT AND POULTRY INSPECTION

10 Payable from the General Revenue Fund:
 11 For Personal Services2,291,700
 12 For State Contributions to
 13 Social Security175,200
 14 For Operation of Auto Equipment55,500
 15 Total \$2,522,400

16 Payable from Wholesome Meat Fund:
 17 For Personal Services3,566,600
 18 For State Contributions to State
 19 Employees' Retirement System1,510,100
 20 For State Contributions to
 21 Social Security272,800
 22 For Group Insurance1,426,700
 23 For Contractual Services682,600
 24 For Travel154,600

1	For Commodities	48,300
2	For Printing	6,300
3	For Equipment	73,500
4	For Telecommunications Services	43,600
5	For Operation of Auto Equipment	<u>153,400</u>
6	Total	\$7,938,500

7 Payable from Agricultural Master Fund:

8	For Expenses Relating to	
9	Inspection of Agricultural Products	1,000,000

10 Payable from the Agriculture Federal Projects Fund:

11	For Expenses of Various Federal Projects	315,000
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12 Section 75. The following named amounts, or so much
13 thereof as may be necessary, respectively, are appropriated
14 to the Department of Agriculture for:

15 WEIGHTS AND MEASURES

16 Payable from the Agriculture Federal
17 Projects Fund:

18	For Expenses of various	
19	Federal Projects	200,000

20 Payable from the Weights and Measures Fund:

21	For Personal Services	3,542,400
22	For State Contributions to State	
23	Employees' Retirement System	1,499,800
24	For State Contributions to	

1	Social Security	271,000
2	For Group Insurance	1,225,400
3	For Contractual Services	447,800
4	For Travel	108,000
5	For Commodities	36,000
6	For Printing	14,400
7	For Equipment	561,600
8	For Telecommunications Services	52,000
9	For Operation of Auto Equipment	416,200
10	For Refunds	<u>3,700</u>
11	Total	\$8,178,300

12 Payable from the Motor Fuel and Petroleum

13 Standards Fund:

14	For the Regulation of Motor Fuel Quality	50,000
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15 Section 80. The following named amounts, or so much
 16 thereof as may be necessary, respectively, are appropriated
 17 to the Department of Agriculture for:

18 ENVIRONMENTAL PROGRAMS

19 Payable from the General Revenue Fund:

20 For Administration of the Livestock

21	Management Facilities Act	201,100
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22 For the Detection, Eradication, and

23 Control of Exotic Pests, such as

24 the Asian Long-Horned Beetle and

1	Gypsy Moth	<u>332,800</u>
2	Total	\$533,900
3	Payable from Agriculture Pesticide Control Act Fund:	
4	For Expenses of Pesticide Enforcement Program	650,000
5	Payable from Pesticide Control Fund:	
6	For Administration and Enforcement	
7	of the Pesticide Act of 1979	6,500,000
8	Payable from the Agriculture Federal Projects Fund:	
9	For Expenses of Various Federal Projects	1,500,000
10	Payable from Livestock Management Facilities Fund:	
11	For Administration of the Livestock	
12	Management Facilities Act	30,000
13	Payable from the Used Tire Management Fund:	
14	For Mosquito Control	40,000

15 Section 85. The following named sums, or so much thereof
 16 as may be necessary, respectively, for the objects and
 17 purposes hereinafter named, are appropriated to meet the
 18 ordinary and contingent expenses of the Department of
 19 Agriculture for:

20 LAND AND WATER RESOURCES

21	Payable from the Agricultural Premium Fund:	
22	For Personal Services	630,400
23	For State Contributions to State	
24	Employees' Retirement System	271,200

1	For State Contributions to Social	
2	Security	48,200
3	For Contractual Services	102,000
4	For Travel	14,000
5	For Commodities	8,000
6	For Printing	3,500
7	For Equipment	22,000
8	For Telecommunications Services	12,000
9	For Operation of Automotive Equipment	19,000
10	For the Ordinary and Contingent	
11	Expenses of the Natural Resources	
12	Advisory Board	<u>2,000</u>
13	Total	\$1,132,300
14	Payable from the Agriculture Federal Projects Fund:	
15	For Expenses Relating to Various	
16	Federal Projects	200,000
17	Payable from the Partners for Conservation Fund:	
18	For Personal Services	425,700
19	For State Contributions to State	
20	Employees' Retirement System	183,200
21	For State Contributions to Social	
22	Security	32,600
23	For Group Insurance	<u>125,500</u>
24	Total	\$767,000

1 Section 90. The sum of \$4,500,000, or so much thereof as
 2 may be necessary, is appropriated to the Department of
 3 Agriculture from the Partners for Conservation Fund for the
 4 Partners for Conservation Program to implement agricultural
 5 resource enhancement programs for Illinois' natural
 6 resources, including operational expenses, consisting of the
 7 following elements at the approximate costs set forth below:

8 Conservation Practices

9	Cost Sharing Program	3,900,000
10	Sustainable Agriculture Program	300,000
11	Streambank Restoration	300,000

12 Section 95. The following named sums, or so much thereof
 13 as may be necessary, respectively, for the objects and
 14 purposes hereinafter named, are appropriated to meet the
 15 ordinary and contingent expenses of the Department of
 16 Agriculture for:

17 SPRINGFIELD BUILDINGS AND GROUNDS

18 Payable from General Revenue Fund:

19	For Personal Services	1,240,800
20	For State Contributions to	
21	Social Security	109,500
22	For Contractual Services	2,236,300
23	For Commodities	109,500
24	For Equipment	109,500

1	For Telecommunications Services	39,300
2	For Payment to the City of Springfield	
3	for Fire Protection Services at the	
4	Illinois State Fairgrounds	<u>83,500</u>
5	Total	\$3,928,400

6 Section 100. The sum of \$1,500,000, or so much thereof
7 as may be necessary, is appropriated from the Illinois State
8 Fair Fund to the Department of Agriculture to promote and
9 conduct activities at the Illinois State Fairgrounds at
10 Springfield other than the Illinois State Fair, including
11 administrative expenses. No expenditures from the
12 appropriation shall be authorized until revenues from
13 fairground uses sufficient to offset such expenditures have
14 been collected and deposited into the Illinois State Fair
15 Fund.

16 Section 105. The following named amounts, or so much
17 thereof as may be necessary, respectively, are appropriated
18 to the Department of Agriculture for:

19 DUQUOIN BUILDINGS AND GROUNDS

20 Payable from General Revenue Fund:

21	For Personal Services	355,800
22	For State Contributions to	
23	Social Security	27,200

1	For Contractual Services	622,200
2	For Commodities	87,600
3	For Equipment	73,000
4	For Telecommunications Services	21,900
5	For Operation of Auto Equipment	<u>18,200</u>
6	Total	\$1,205,900

7 Section 110. The sum of \$750,000, or so much thereof as
8 may be necessary, is appropriated from the Agricultural
9 Premium Fund to the Department of Agriculture to conduct
10 activities at the Illinois State Fairgrounds at DuQuoin other
11 than the Illinois State Fair, including administrative
12 expenses. No expenditures from the appropriation shall be
13 authorized until revenues from fairgrounds uses sufficient to
14 offset such expenditures have been collected and deposited
15 into the Agricultural Premium Fund.

16 Section 115. The following named amounts, or so much
17 thereof as may be necessary, respectively, are appropriated
18 to the Department of Agriculture for:

19 DUQUOIN STATE FAIR

20 Payable from General Revenue Fund:

21	For Personal Services	474,700
22	For State Contributions to	
23	Social Security	36,300

1	For Contractual Services	347,800
2	For Travel	700
3	For Commodities	2,200
4	For Printing	7,300
5	For Equipment	3,600
6	For Telecommunications Services	<u>21,900</u>
7	Total	\$894,500

8 Payable from the Agricultural Premium Fund:

9	For Entertainment and other expenses	
10	at the DuQuoin State Fair, including	
11	the Percentage Portion of	
12	Entertainment Contracts	696,000

13 Section 120. The following named amount, or so much
14 thereof as may be necessary, is appropriated to the
15 Department of Agriculture for:

16 ILLINOIS STATE FAIR

17 Payable from the Illinois State Fair Fund:

18	For Operations of the Illinois State Fair	
19	Including Entertainment and the Percentage	
20	Portion of Entertainment Contracts	5,500,000

21 Section 125. The following named amounts, or so much
22 thereof as may be necessary, respectively, are appropriated
23 to the Department of Agriculture for:

1	COUNTY FAIRS AND HORSE RACING	
2	Payable from the Agricultural Premium Fund:	
3	For Personal Services	63,000
4	For State Contributions to State	
5	Employees' Retirement System	26,700
6	For State Contributions to	
7	Social Security	6,700
8	For Contractual Services	28,000
9	For Travel	2,000
10	For Commodities	1,800
11	For Printing	3,100
12	For Equipment	3,500
13	For Telecommunications Services	4,700
14	For Operation of Auto Equipment	<u>4,000</u>
15	Total	\$143,500
16	Payable from Illinois Standardbred	
17	Breeders Fund:	
18	For Personal Services	65,000
19	For State Contributions to State	
20	Employees' Retirement System	27,500
21	For State Contributions to	
22	Social Security	7,700
23	For Contractual Services	79,000
24	For Travel	2,300
25	For Commodities	12,300

1	For Printing	3,000
2	For Operation of Auto Equipment	<u>12,000</u>
3	Total	\$208,800
4	Payable from Illinois Thoroughbred	
5	Breeders Fund:	
6	For Personal Services	238,200
7	For State Contributions to State	
8	Employees' Retirement System	100,900
9	For State Contributions to	
10	Social Security	23,900
11	For Contractual Services	82,100
12	For Travel	2,100
13	For Commodities	2,300
14	For Printing	1,900
15	For Equipment	4,000
16	For Telecommunications Services	10,000
17	For Operation of Auto Equipment	<u>9,600</u>
18	Total	\$475,000

19 Section 130. The following named amount, or so much
 20 thereof as may be necessary, is appropriated to the
 21 Department of Agriculture for:

22 LAND AND WATER RESOURCES PROGRAMS

23 Payable from the Partners for Conservation Fund:

24 For grants to Soil and Water Conservation

1 Districts for clerical and other personnel,
 2 for education and promotional assistance,
 3 and for expenses of Soil and Water Conservation
 4 District Boards and Administrative
 5 Expenses3,000,000

6 Section 135. The following named amounts, or so much
 7 thereof as may be necessary, are appropriated to the
 8 Department of Agriculture for:

9 ILLINOIS STATE FAIR PROGRAMS

10 Payable from the Illinois State Fair Fund:

11 For Awards to Livestock Breeders
 12 and Related Expenses221,500
 13 For Awards and Premiums at the
 14 Illinois State Fair
 15 and related expenses483,400
 16 For Awards and Premiums for Grand
 17 Circuit Horse Racing at the
 18 Illinois State Fairgrounds
 19 and related expenses178,600
 20 Total \$883,500

21 Section 140. The following named amounts, or so much
 22 thereof as may be necessary, are appropriated to the
 23 Department of Agriculture for:

1 COUNTY FAIRS AND HORSE RACING PROGRAMS

2 Payable from the Illinois Racing

3 Quarter Horse Breeders Fund:

4 For Promotion of the Illinois Horse

5 Racing and Breeding Industry30,000

6 Payable from the Illinois Standardbred

7 Breeders Fund:

8 For Grants and Other Purposes1,187,600

9 Payable from the Illinois Thoroughbred

10 Breeders Fund:

11 For Grants and Other Purposes1,609,500

12 Payable from the Agricultural Premium Fund:

13 For Distribution to Encourage and Aid

14 County Fairs and Other Agricultural

15 Societies. This Distribution Shall be

16 Prorated and Approved by the Department

17 of Agriculture1,798,600

18 For Premiums to Agricultural Extension

19 or 4-H Clubs to be Distributed at a

20 Uniform Rate786,400

21 For Premiums to Vocational

22 Agriculture Fairs325,000

23 For Rehabilitation of County Fairgrounds1,301,000

24 For Grants and Other Purposes for County

25 Fair and State Fair Horse Racing329,300

1	Social Security	327,700
2	For Contractual Services	1,260,700
3	Payable from the State Boating Act Fund:	
4	For Personal Services	120,000
5	For State Contributions to State	
6	Employees' Retirement System	50,900
7	For State Contributions to	
8	Social Security	9,300
9	For Group Insurance	32,700
10	For Contractual Services	131,000
11	Payable from the State Parks Fund:	
12	For Contractual Services	100,000
13	Payable from the Wildlife and Fish Fund:	
14	For Personal Services	936,800
15	For State Contributions to State	
16	Employees' Retirement System	396,600
17	For State Contributions to	
18	Social Security	71,900
19	For Group Insurance	452,300
20	For Contractual Services	190,300
21	For Travel	5,000
22	For Equipment	1,000
23	Payable from Plugging and Restoration Fund:	
24	For Contractual Services	32,800
25	Payable from the Aggregate Operations	

1 Regulatory Fund:

2 For Telecommunications16,000

3 Payable from Underground Resources

4 Conservation Enforcement Fund:

5 For Contractual Services17,000

6 Payable from Federal Surface Mining Control

7 and Reclamation Fund:

8 For Personal Services224,800

9 For State Contributions to State

10 Employees' Retirement System95,200

11 For State Contributions to

12 Social Security17,300

13 For Group Insurance 79,700

14 For Contractual Services54,000

15 Payable from Park and Conservation Fund:

16 For Contractual Services1,000,000

17 For expenses of the Park and

18 Conservation Program2,400,000

19 Payable from Abandoned Mined Lands Reclamation

20 Council Federal Trust Fund:

21 For Personal Services467,600

22 For State Contributions to State

23 Employees' Retirement System198,000

24 For State Contributions to

25 Social Security35,900

1	For Group Insurance	141,100
2	For Contractual Services	<u>72,000</u>
3	Total	\$13,206,600

4 Section 10. The sum of \$1,521,440, or so much thereof as
5 may be necessary and as remains unexpended at the close of
6 business on June 30, 2014 from appropriations heretofore made
7 in Article 31, Section 10 and 15 of Public Act 98-0064, is
8 reappropriated to the Department of Natural Resources from
9 the Park and Conservation Fund for expenses of the Park and
10 Conservation Program.

11 Section 15. The following named sums, or so much thereof
12 as may be necessary, respectively, for the objects and
13 purposes hereinafter named, are appropriated to meet the
14 ordinary and contingent expenses of the Department of Natural
15 Resources:

16 ARCHITECTURE, ENGINEERING AND GRANTS

17 Payable from the State Boating Act Fund:

18	For Personal Services	114,200
19	For State Contributions to State	
20	Employees' Retirement System	48,400
21	For State Contributions to	
22	Social Security	8,800
23	For Group Insurance	33,000

1	For expenses of the Heavy Equipment	
2	Dredging Crew	551,500
3	Payable from Wildlife and Fish Fund:	
4	For Travel	2,300
5	For Equipment	23,000
6	For expenses of the Heavy Equipment	
7	Dredging Crew	190,000
8	Payable from Open Space Lands Acquisition	
9	and Development Fund:	
10	For expenses of the OSLAD Program:	1,176,200
11	Payable from Park and Conservation Fund:	
12	For Ordinary and Contingent Expenses	2,197,400
13	For expenses of the Bikeways Program	<u>319,900</u>
14	Total	\$4,664,700

15 Section 20. The following named sums, or so much thereof
 16 as may be necessary, respectively, for the objects and
 17 purposes hereinafter named, are appropriated to meet the
 18 ordinary and contingent expenses of the Department of Natural
 19 Resources:

20	OFFICE OF REAL ESTATE AND ENVIRONMENTAL PLANNING	
21	Payable from the General Revenue Fund:	
22	For Personal Services	1,020,100
23	For State Contributions to	
24	Social Security	78,400

1 For Contractual Services158,600
2 Payable from the State Parks Fund:
3 For Commodities8,100
4 For Equipment26,100
5 Payable from Wildlife and Fish Fund:
6 For Personal Services107,200
7 For State Contributions to State
8 Employees' Retirement System45,400
9 For State Contributions to
10 Social Security8,300
11 For Group Insurance33,000
12 Payable from the Natural Areas Acquisition Fund:
13 For expenses of Natural Areas Execution192,500
14 Payable from Open Space Lands Acquisition
15 and Development Fund:
16 For expenses of the OSLAD Program
17 and the Statewide Comprehensive
18 Outdoor Recreation Plan (SCORP)395,200
19 Payable from the Partners for
20 Conservation Fund:
21 For expenses of the Partners for Conservation
22 Program1,683,500
23 Payable from the Natural Resources Restoration
24 Trust Fund:
25 For Natural Resources Trustee Program1,400,000

1	Payable from the Illinois Wildlife Preservation Fund:	
2	For operation of Consultation Program	1,200,000
3	Payable from Park and Conservation Fund:	
4	For Ordinary and Contingent Expenses	3,590,000
5	For expenses of the Bikeways Program	<u>504,600</u>
6	Total	\$10,451,000

7 Section 25. The following named sums, or so much thereof
 8 as may be necessary, respectively, for the objects and
 9 purposes hereinafter named, are appropriated to meet the
 10 ordinary and contingent expenses of the Department of Natural
 11 Resources:

12 OFFICE OF STRATEGIC SERVICES

13	Payable from the General Revenue Fund:	
14	For Personal Services	1,297,500
15	For State Contributions to	
16	Social Security	85,500
17	For Contractual Services	421,800
18	For Contractual Services	43,900
19	For Commodities	47,600
20	For Electronic Data Processing	721,700
21	For Telecommunications	2,300
22	For Operation of Auto Equipment	58,300
23	Payable from State Boating Act Fund:	
24	For Contractual Services	171,000

1	For Contractual Services for Postage	
2	Expenses for DNR Headquarters	35,000
3	For Commodities	138,900
4	For Printing	211,300
5	For Electronic Data Processing	150,000
6	For Operation of Auto Equipment	4,800
7	For expenses associated with	
8	Watercraft Titling	450,000
9	For Refunds	30,000
10	Payable from the State Parks Fund:	
11	For Electronic Data Processing	40,000
12	For the implementation of the	
13	Camping/Lodging Reservation System	332,000
14	For Public Events and Promotions	47,100
15	For operation and maintenance of	
16	new sites and facilities, including Sparta	50,000
17	Payable from the Wildlife and Fish Fund:	
18	For Personal Services	1,771,900
19	For State Contributions to State	
20	Employees' Retirement System	750,300
21	For State Contributions to	
22	Social Security	136,000
23	For Group Insurance	645,000
24	For Contractual Services	752,500
25	For Contractual Services for	

1	Postage Expenses for DNR Headquarters	35,000
2	For Travel	31,000
3	For Commodities	228,000
4	For Printing	180,600
5	For Equipment	57,000
6	For Electronic Data Processing	940,000
7	For Operation of Auto Equipment	26,900
8	For expenses incurred for the	
9	implementation, education and	
10	maintenance of the Point of Sale System	3,000,000
11	For the transfer of check-off dollars to the	
12	Illinois Conservation Foundation	5,000
13	For Educational Publications Services and	
14	Expenses	25,000
15	For expenses associated with the State Fair	15,500
16	For Public Events and Promotions	2,100
17	For expenses associated with the	
18	Sportsmen Against Hunger Program	120,000
19	For Refunds	600,000
20	Payable from Aggregate Operations	
21	Regulatory Fund:	
22	For Commodities	2,300
23	Payable from Natural Areas Acquisition Fund:	
24	For Electronic Data Processing	50,000
25	Payable from Federal Surface Mining Control	

1	and Reclamation Fund:	
2	For Contractual Services	5,400
3	For Contractual Services for	
4	Postage Expenses for DNR Headquarters	25,000
5	For Commodities	3,300
6	For Electronic Data Processing	175,000
7	Payable from Illinois Forestry Development Fund:	
8	For Electronic Data Processing	25,000
9	For expenses associated with the State Fair	20,000
10	Payable from Park and Conservation Fund:	
11	For Ordinary and Contingent Expenses	2,335,000
12	For expenses associated with the State Fair	56,700
13	Payable from Abandoned Mined Lands Reclamation	
14	Council Federal Trust Fund:	
15	For Contractual Services	3,000
16	For Contractual Services for	
17	Postage Expenses for DNR Headquarters	25,000
18	For Commodities	1,700
19	For Electronic Data Processing	<u>175,000</u>
20	Total	\$16,562,900

21 Section 30. The following named sums, or so much thereof
 22 as may be necessary, respectively, for the objects and
 23 purposes hereinafter named, are appropriated to meet the
 24 ordinary and contingent expenses of the Department of Natural

1 Resources:

2 SPARTA WORLD SHOOTING AND RECREATION COMPLEX

3 Payable from the State Parks Fund:

4 For the ordinary and contingent
5 expenses of the World Shooting and
6 Recreational Complex1,386,800

7 For the ordinary and contingent
8 expenses of the World Shooting
9 and Recreational Complex, of which
10 no expenditures shall be authorized
11 from the appropriation until revenues
12 from sponsorships or donations sufficient
13 to offset such expenditures have been
14 collected and deposited into the
15 State Parks Fund350,000

16 For the Sparta Imprest Account200,000

17 Payable from the Wildlife and Fish Fund:

18 For the ordinary and contingent
19 expenses of the World Shooting and
20 Recreational Complex1,475,200

21 Total \$3,412,000

22 Section 35. The following named sums, or so much thereof
23 as may be necessary, respectively, for the objects and
24 purposes hereinafter named, are appropriated to meet the

1 ordinary and contingent expenses of the Department of Natural
2 Resources:

3 OFFICE OF RESOURCE CONSERVATION

4 Payable from the General Revenue Fund:

5 For Personal Services1,297,500

6 For State Contributions to

7 Social Security85,500

8 Payable from Wildlife and Fish Fund:

9 For Personal Services11,779,400

10 For State Contributions to State

11 Employees' Retirement System4,987,300

12 For State Contributions to

13 Social Security904,100

14 For Group Insurance3,739,500

15 For Contractual Services2,004,300

16 For Travel96,000

17 For Commodities1,400,000

18 For Printing95,000

19 For Equipment280,000

20 For Telecommunications120,000

21 For Operation of Auto Equipment734,400

22 For Ordinary and Contingent Expenses

23 of The Chronic Wasting Disease Program

24 and the control of feral swine population1,500,000

25 For an Urban Fishing Program in

1 conjunction with the Chicago Park
2 District to provide fishing and resource
3 management at the park district lagoons285,800
4 For workshops, training and other
5 activities to improve the administration
6 of fish and wildlife federal aid
7 programs from federal aid administrative
8 grants received for such purposes10,000
9 Payable from Salmon Fund:
10 For Personal Services189,000
11 For State Contributions to State
12 Employees' Retirement System80,100
13 For State Contributions to
14 Social Security14,600
15 For Group Insurance50,000
16 Payable from the Illinois Fisheries Management Fund:
17 For operational expenses related to the
18 Division of Fisheries1,700,000
19 Payable from Natural Areas Acquisition Fund:
20 For Personal Services1,892,700
21 For State Contributions to State
22 Employees' Retirement System801,400
23 For State Contributions to
24 Social Security145,300
25 For Group Insurance617,500

1	For Contractual Services	179,300
2	For Travel	32,200
3	For Commodities	40,200
4	For Printing	11,600
5	For Equipment	85,000
6	For Telecommunications	34,200
7	For Operation of Auto Equipment	69,200
8	For expenses of the Natural Areas	
9	Stewardship Program	1,271,800
10	For Expenses Related to the Endangered	
11	Species Protection Board	391,900
12	For Administration of the "Illinois	
13	Natural Areas Preservation Act"	2,721,800
14	Payable from Partners for Conservation Fund:	
15	For ordinary and contingent expenses	
16	of operating the Partners for	
17	Conservation Program	1,965,200
18	Payable from Illinois Forestry Development Fund:	
19	For ordinary and contingent expenses	
20	of the Urban Forestry Program	1,357,000
21	For payment of timber buyers' bond forfeitures	139,500
22	For payment of the expenses of	
23	the Illinois Forestry Development Council	118,500
24	Payable from the State Migratory	
25	Waterfowl Stamp Fund:	

1	For Stamp Fund Operations	250,000
2	Payable from the Park and Conservation Fund:	
3	For all expenses related to Department	
4	youth employment programs	<u>5,000,000</u>
5	Total	\$48,476,800

6 Section 40. The sum of \$2,404,405, or so much thereof as
7 may be necessary and remains unexpended at the close of
8 business on June 30, 2014, from appropriations heretofore
9 made in Article 31, Sections 40 and 110 of Public Act 98-
10 0064, is reappropriated from the Wildlife and Fish Fund to
11 the Department of Natural Resources for ordinary and
12 contingent expenses of Resource Conservation.

13 Section 45. The sum of \$250,000, new appropriation, is
14 appropriated and the sum of \$363,037, or so much thereof as
15 may be necessary and as remains unexpended at the close of
16 business on June 30, 2014, from appropriations heretofore
17 made in Article 31, Section 45 of Public Act 98-0064, is
18 reappropriated from the Wildlife and Fish Fund to the
19 Department of Natural Resources for the non-federal cost
20 share of a Conservation Reserve Enhancement Program to
21 establish long-term contracts and permanent conservation
22 easements in the Illinois River Basin; to fund cost share
23 assistance to landowners to encourage approved conservation

1 practices in environmentally sensitive and highly erodible
2 areas of the Illinois River Basin; and to fund the monitoring
3 of long-term improvements of these conservation practices as
4 required in the Memorandum of Agreement between the State of
5 Illinois and the United States Department of Agriculture.

6 Section 50. The sum of \$293,802, or so much thereof as
7 may be necessary and remains unexpended at the close of
8 business on June 30, 2014, from a reappropriation heretofore
9 made in Article 31, Section 65 of Public Act 98-0064, is
10 reappropriated from the Wildlife and Fish Fund to the
11 Department of Natural Resources for operational expenses of
12 Resource Conservation.

13 Section 55. The sum of \$615,527, or so much thereof as
14 may be necessary and as remains unexpended at the close of
15 business on June 30, 2014, from a reappropriation heretofore
16 made in Article 31, Section 70 of Public Act 98-0064, is
17 reappropriated from the Partners for Conservation Fund to the
18 Department of Natural Resources implement ecosystem-based
19 management for Illinois' natural resources.

20 Section 60. The sum of \$355,600, new appropriation, and
21 the sum of \$1,929,983 or so much thereof may be necessary and
22 as remains unexpended at the close of business on June 30,

1 2014, from appropriations heretofore made in Article 31,
2 Section 75 of Public Act 98-0064, is reappropriated to the
3 Department of Natural Resources from the Partners for
4 Conservation Fund for expenses associated with Partners for
5 Conservation Program to Implement Ecosystem-Based Management
6 for Illinois' Natural Resources.

7 Section 65. The sum of \$345,428, or so much thereof as
8 may be necessary and remains unexpended at the close of
9 business on June 30, 2014, from a reappropriation heretofore
10 made in Article 31, Section 80 of Public Act 98-0064, is
11 reappropriated from the DNR Federal Projects Fund to the
12 Department of Natural Resources for projects in cooperation
13 with the National Resources Conservation Service, Ducks
14 Unlimited, and the National Turkey Association and to the
15 extent that funds are made available for such purposes.

16 Section 70. The sum of \$478,000, or so much thereof as
17 may be necessary and remains unexpended at the close of
18 business on June 30, 2014, from an appropriation heretofore
19 made in Article 31, Section 85 of Public Act 98-0064, is
20 reappropriated to the Department of Natural Resources from
21 the DNR Federal Projects Fund for Shoreline Improvements
22 associated with Conservation Reserve Enhancement Program.

1 Section 75. The sum of \$1,078,855, or so much thereof as
2 may be necessary and remains unexpended at the close of
3 business on June 30, 2014, from appropriations heretofore
4 made in Article 31, Sections 40 and 100 of Public Act 98-
5 0064, is reappropriated to the Department of Natural
6 Resources from the Illinois Forestry Development Fund for
7 ordinary and contingent expenses of the Urban Forestry
8 Program.

9 OFFICE OF COASTAL MANAGEMENT

10 Section 80. The sum of \$5,300,000, new appropriation and
11 the sum of \$1,894,590, or so much thereof as may be necessary
12 and remains unexpended at the close of business on June 30,
13 2014, from a reappropriation heretofore made in Article 31,
14 Section 90 of Public Act 98-0064, is reappropriated to the
15 Department of Natural Resources from the DNR Federal Projects
16 Fund for expenses related to the Coastal Management Program.

17 Section 85. The sum of \$6,255,392, or so much thereof as
18 may be necessary and remains unexpended at the close of
19 business on June 30, 2014, from a reappropriation heretofore
20 made in Article 31, Section 95 of Public Act 98-0064, is
21 reappropriated to the Department of Natural Resources from
22 the DNR Federal Projects Fund for expenses related to the
23 Great Lakes Initiative.

1 Section 90. The following named sums, or so much thereof
2 as may be necessary, respectively, for the objects and
3 purposes hereinafter named, are appropriated to meet the
4 ordinary and contingent expenses of the Department of Natural
5 Resources:

6 OFFICE OF LAW ENFORCEMENT

7 Payable from the General Revenue Fund:

8 For Personal Services4,855,300
9 For State Contributions to
10 Social Security178,400
11 For Contractual Services337,400
12 For Travel36,100
13 For Commodities63,400
14 For Printing4,800
15 For Telecommunications321,600
16 For Operation of Auto Equipment273,500
17 For Expenses of DUI/OUI Equipment19,800

18 Payable from State Boating Act Fund:

19 For Personal Services1,989,600
20 For State Contributions to State
21 Employees' Retirement System842,400
22 For State Contributions to
23 Social Security152,700
24 For Group Insurance588,300

1	For Contractual Services	410,200
2	For Travel	25,000
3	For Commodities	164,800
4	For Equipment	151,100
5	For Telecommunications	157,900
6	For Operation of Auto Equipment	307,300
7	For Expenses of DUI/OUI Equipment	20,000
8	For Operational Expenses of the Snowmobile Program ...	35,000
9	Payable from State Parks Fund:	
10	For Personal Services	1,713,500
11	For State Contributions to State	
12	Employees' Retirement System	725,500
13	For State Contributions to	
14	Social Security	131,600
15	For Group Insurance	565,700
16	For Equipment	75,000
17	Payable from Wildlife and Fish Fund:	
18	For Personal Services	5,103,200
19	For State Contributions to State	
20	Employees' Retirement System	2,160,700
21	For State Contributions to	
22	Social Security	403,200
23	For Group Insurance	2,243,100
24	For Contractual Services	525,000
25	For Travel	29,100

1	For Commodities	45,500
2	For Printing	5,800
3	For Equipment	115,000
4	For Telecommunications	247,000
5	For Operation of Auto Equipment	300,000
6	Payable from Conservation Police Operations	
7	Assistance Fund:	
8	For expenses associated with the	
9	Conservation Police Officers	1,250,000
10	Payable from the Drug Traffic	
11	Prevention Fund:	
12	For use in enforcing laws regulating	
13	controlled substances and cannabis	
14	on Department of Natural Resources	
15	regulated lands and waterways to the	
16	extent funds are received by the	
17	Department	<u>25,000</u>
18	Total	\$26,598,500

19 Section 95. The following named sums, or so much thereof
20 as may be necessary, respectively, for the objects and
21 purposes hereinafter named, are appropriated to meet the
22 ordinary and contingent expenses of the Department of Natural
23 Resources:

24 OFFICE OF LAND MANAGEMENT AND EDUCATION

1	Payable from the General Revenue Fund:	
2	For Personal Services	5,732,500
3	For State Contributions to	
4	Social Security	440,000
5	Payable from State Boating Act Fund:	
6	For Personal Services	928,300
7	For State Contributions to State	
8	Employees' Retirement System	393,100
9	For State Contributions to	
10	Social Security	71,200
11	For Group Insurance	255,300
12	For Contractual Services	451,200
13	For Travel	5,900
14	For Commodities	51,000
15	For Snowmobile Programs	46,900
16	Payable from State Parks Fund:	
17	For Personal Services	340,700
18	For State Contributions to State	
19	Employees' Retirement System	144,300
20	For State Contributions to	
21	Social Security	26,200
22	For Group Insurance	151,800
23	For Contractual Services	1,900,000
24	For Travel	49,700
25	For Commodities	443,400

1	For Equipment	200,000
2	For Telecommunications	300,000
3	For Operation of Auto Equipment	250,000
4	For expenses related to the	
5	Illinois-Michigan Canal	118,000
6	For operations and maintenance from	
7	revenues derived from the sale of	
8	surplus crops and timber harvest	1,500,000
9	Payable from the State Parks Fund:	
10	For Refunds	50,000
11	Payable from the Wildlife and Fish Fund:	
12	For Personal Services	7,817,600
13	For State Contributions to State	
14	Employees' Retirement System	3,309,900
15	For State Contributions to	
16	Social Security	600,000
17	For Group Insurance	3,119,400
18	For Contractual Services	1,343,700
19	For Travel	14,700
20	For Commodities	537,700
21	For Equipment	200,000
22	For Telecommunications	32,500
23	For Operation of Auto Equipment	204,800
24	For Union County and Horseshoe	
25	Lake Conservation Areas,	

1	Farming and Wildlife operations	466,100
2	For operations and maintenance from	
3	revenues derived from the sale of	
4	surplus crops and timber harvest	2,100,000
5	Payable from Wildlife Prairie Park Fund:	
6	For Wildlife Prairie Park	
7	Operations and Improvements	50,000
8	Payable from Illinois and Michigan Canal Fund:	
9	For expenses related to the	
10	Illinois-Michigan Canal	75,000
11	Payable from Park and Conservation Fund:	
12	For expenses of the Park and Conservation	
13	program	23,898,000
14	For expenses of the Bikeways program	1,664,900
15	For the expenses related to FEMA	
16	Grants to the extent that such funds	
17	are available to the Department	1,000,000
18	Payable from the Adeline Jay Geo-Karis	
19	Illinois Beach Marina Fund:	
20	For operating expenses of the	
21	North Point Marina at Winthrop Harbor	1,505,200
22	For Refunds	<u>25,000</u>
23	Total	\$61,814,000

24 Section 100. The sum of \$2,645,674, or so much thereof

1 as may be necessary and as remains unexpended at the close of
 2 business on June 30, 2014, from appropriations heretofore
 3 made in Article 31, Sections 120 and 125 of Public Act 98-
 4 0064, are reappropriated from the State Parks Fund to the
 5 Department of Natural Resources for operations and
 6 maintenance.

7 Section 105. The sum of \$4,267,300, or so much thereof
 8 as may be necessary and as remains unexpended at the close of
 9 business on June 30, 2014, from appropriations heretofore
 10 made in Article 31, Sections 120 and 130 of Public Act 98-
 11 0064, are reappropriated from the Wildlife and Fish Fund to
 12 the Department of Natural Resources for operations and
 13 maintenance.

14 Section 110. The following named sums, or so much
 15 thereof as may be necessary, respectively, for the objects
 16 and purposes hereinafter named, are appropriated to meet the
 17 ordinary and contingent expenses of the Department of Natural
 18 Resources:

19 OFFICE OF MINES AND MINERALS

20 Payable from the General Revenue Fund:

21	For Personal Services	2,746,300
22	For State Contributions to	
23	Social Security	210,800

1	For Contractual Services	264,900
2	For Travel	15,500
3	For Commodities	8,300
4	For Printing	800
5	For Equipment	79,300
6	For Electronic Data Processing	15,900
7	For Telecommunications	39,700
8	For Operation of Auto Equipment	63,400
9	Payable from the Explosives Regulatory Fund:	
10	For expenses associated with Explosive	
11	Regulation	160,000
12	Payable from the Aggregate Operations	
13	Regulatory Fund:	
14	For expenses associated with Aggregate	
15	Mining Regulation	237,000
16	Payable from the Coal Mining Regulatory Fund:	
17	For the purpose of coordinating	
18	training and education programs	
19	for miners and laboratory analysis	
20	and testing of coal samples and mine	
21	atmospheres	50,000
22	For expenses associated with Surface	
23	Coal Mining Regulation	207,000
24	For operation of the Mining Safety Program	20,000
25	Payable from the Federal Surface Mining Control	

1 and Reclamation Fund:

2 For Personal Services1,937,500

3 For State Contributions to State

4 Employees' Retirement System820,400

5 For State Contributions to

6 Social Security148,800

7 For Group Insurance690,600

8 For Contractual Services518,700

9 For expenses associated with litigation

10 of Mining Regulatory actions15,000

11 For Travel31,400

12 For Commodities12,400

13 For Printing11,200

14 For Equipment60,000

15 For Electronic Data Processing119,800

16 For Telecommunications55,000

17 For Operation of Auto Equipment80,000

18 For the purpose of coordinating

19 training and education programs for

20 miners and laboratory analysis and

21 testing of coal samples and mine

22 atmospheres412,100

23 For Small Operators' Assistance Program150,000

24 Payable from the Land Reclamation Fund:

25 For the purpose of reclaiming surface

1	mined lands, with respect to which	
2	a bond has been forfeited	800,000
3	Payable from the Abandoned Mined Lands	
4	Reclamation Council Federal Trust Fund:	
5	For Personal Services	3,154,100
6	For State Contributions to State	
7	Employees' Retirement System	1,335,500
8	For State Contributions to	
9	Social Security	242,100
10	For Group Insurance	1,071,500
11	For Contractual Services	278,200
12	For Travel	30,700
13	For Commodities	25,800
14	For Printing	1,000
15	For Equipment	81,300
16	For Electronic Data Processing	146,400
17	For Telecommunications	45,000
18	For Operation of Auto Equipment	75,000
19	For expenses associated with	
20	Environmental Mitigation Projects,	
21	Studies, Research, and Administrative	
22	Support	<u>1,000,000</u>
23	Total	\$17,468,400

24 Section 115. The following named sums, or so much

1 thereof as may be necessary, respectively, for the objects
 2 and purposes hereinafter named, are appropriated to meet the
 3 ordinary and contingent expenses of the Department of Natural
 4 Resources:

5 OFFICE OF OIL AND GAS RESOURCE MANAGEMENT

6 Payable from the General Revenue Fund:

7 For Personal Services2,081,800
 8 For State Contributions to
 9 Social Security159,800

10 Payable from the Mines and Minerals Underground

11 Injection Control Fund:

12 For Personal Services166,800
 13 For State Contributions to State
 14 Employees' Retirement System70,700
 15 For State Contributions to
 16 Social Security12,900
 17 For Group Insurance71,500
 18 For Travel2,000
 19 For Equipment20,000

20 Payable from Plugging and Restoration Fund:

21 For Personal Services425,000
 22 For State Contributions to State
 23 Employees' Retirement System180,000
 24 For State Contributions to
 25 Social Security32,700

1	For Group Insurance	200,000
2	For Contractual Services	217,600
3	For Commodities	2,500
4	For Electronic Data Processing	6,000
5	For Telecommunications	28,000
6	For Operation of Auto Equipment	70,000
7	For Plugging & Restoration Projects	100,000
8	For Refunds	25,000
9	Payable from the Mines and Minerals	
10	Regulatory Fund:	
11	For expenses associated with the operations	
12	Of the Office of Oil and Gas	8,000,000
13	Payable from Underground Resources	
14	Conservation Enforcement Fund:	
15	For Personal Services	640,600
16	For State Contributions to State	
17	Employees' Retirement System	271,300
18	For State Contributions to	
19	Social Security	46,000
20	For Group Insurance	245,700
21	For Contractual Services	432,000
22	For Travel	20,000
23	For Commodities	17,500
24	For Printing	2,000
25	For Equipment	40,000

1	For Electronic Data Processing	59,000
2	For Telecommunications	28,000
3	For Operation of Auto Equipment	70,000
4	For Interest Penalty Escrow	500
5	For Refunds	<u>25,000</u>
6	Total	\$13,769,900

7 Section 120. The following named sums, or so much
8 thereof as may be necessary, for the objects and purposes
9 hereinafter named, are appropriated to meet the ordinary and
10 contingent expenses of the Department of Natural Resources:

11 OFFICE OF WATER RESOURCES

12 Payable from the General Revenue Fund:

13	For Personal Services	2,934,400
14	For State Contributions to	
15	Social Security	225,200
16	For Contractual Services	136,900
17	For Travel	48,900
18	For Commodities	4,500
19	For Printing	100
20	For Equipment	5,000
21	For Telecommunications	24,300
22	For Operation of Auto Equipment	21,400
23	For operating expenses related	
24	to the Dam Safety Program	40,800

1 Payable from the State Boating Act Fund:

2 For Personal Services415,000

3 For State Contributions to State

4 Employees' Retirement System175,800

5 For State Contributions to

6 Social Security31,900

7 For Group Insurance185,000

8 For Contractual Services945,200

9 For Travel32,000

10 For Commodities14,200

11 For Equipment60,000

12 For Telecommunications7,800

13 For Operation of Auto Equipment3,500

14 For expenses of the Boat Grant Match130,000

15 For Repairs and Modifications to Facilities53,900

16 Payable from the Wildlife and Fish Fund:

17 For payment of the Department's

18 share of operation and maintenance

19 of statewide stream gauging network,

20 water data storage and retrieval

21 system, in cooperation with the U.S.

22 Geological Survey375,000

23 Payable from the National Flood Insurance

24 Program Fund:

25 For execution of state assistance

1	programs to improve the administration	
2	of the National Flood Insurance	
3	Program (NFIP) and National Dam	
4	Safety Program as approved by	
5	the Federal Emergency Management Agency	
6	(82 Stat. 572)	<u>650,000</u>
7	Total	\$6,520,800

8 Section 125. The sum of \$769,000, or so much thereof as
9 may be necessary, is appropriated from the General Revenue
10 Fund to the Department of Natural Resources for expenditure
11 by the Office of Water Resources for the objects, uses, and
12 purposes specified, including grants for such purposes and
13 electronic data processing expenses, at the approximate costs
14 set forth below:

15	Corps of Engineers Studies - To	
16	jointly plan local flood protection	
17	projects with the U.S. Army Corps	
18	of Engineers and to share planning	
19	expenses as required by Section 203	
20	of the U.S. Water Resources Development	
21	Act of 1996 (P.L. 104-303)	30,000
22	Federal Facilities - For payment	
23	of the State's share of operation	
24	and maintenance costs as local sponsor	

1 of the federal Aquatic Nuisance Barrier
2 in the Chicago Sanitary and ship
3 canal and the federal Rend
4 Lake Reservoir and the federal
5 Projects on the Kaskaskia River10,000
6 Lake Michigan Management - For
7 studies carrying out the provisions
8 of the Level of Lake Michigan Act, 615
9 ILCS 50 and the Lake Michigan Shoreline
10 Act, 615 ILCS 5510,000
11 National Water Planning - For
12 expenses to participate in national
13 and regional water planning programs
14 including membership in regional and
15 national associations, commissions
16 and compacts85,000
17 River Basin Studies - For purchase
18 of necessary mapping, surveying,
19 test boring, field work, equipment,
20 studies, legal fees, hearings,
21 archaeological and environmental
22 studies, data, engineering, technical
23 services, appraisals and other
24 related expenses to make water
25 resources reconnaissance and

1 feasibility studies of river
2 basins, to identify drainage and flood
3 problem areas, to determine viable
4 alternatives for flood damage
5 reduction and drainage improvement,
6 and to prepare project plans and
7 specifications25,000

8 Design Investigations - For purchase
9 of necessary mapping, equipment
10 test boring, field work for
11 Geotechnical investigations and
12 other design and construction
13 related studies2,400

14 Rivers and Lakes Management -
15 For purchase of necessary
16 surveying, equipment, obtaining
17 data, field work studies,
18 publications, legal fees,
19 hearings and other expenses
20 in order to expedite the fulfillment
21 of the provisions of the 1911 Act
22 in relation to the "Regulation
23 of Rivers, Lakes and Streams Act",
24 615 ILCS 5/4.9 et seq.3,000

25 State Facilities - For materials,

1 equipment, supplies, services,
2 field vehicles, and heavy
3 construction equipment required
4 to operate, maintain, repair,
5 construct, modify or rehabilitate
6 facilities controlled or constructed
7 by the Office of Water Resources,
8 and to assist local governments
9 preserve the streams of the State60,000

10 State Water Supply and Planning -
11 For data collection, studies,
12 equipment and related expenses
13 for analysis and management of
14 the water resources of the State,
15 implementation of the State Water
16 Plan, and management of
17 state-owned water resources294,200

18 USGS Cooperative Program - For
19 payment of the Department's
20 share of operation and maintenance
21 of statewide stream gauging network,
22 water data storage and retrieval
23 system, preparation of topography
24 mapping, and water related
25 studies; all in cooperation with

1 the U.S. Geological Survey100,000
 2 For operation and maintenance costs
 3 associated with a U.S. Army Corps
 4 of Engineers and State of Illinois
 5 joint use water supply agreement
 6 at Rend Lake350,000

7 Section 130. The following named sums, or so much
 8 thereof as may be necessary, for the objects and purposes
 9 hereinafter named, are appropriated to meet the ordinary and
 10 contingent expenses of the Department of Natural Resource:

11 OFFICE OF THE STATE MUSEUM

12 Payable from General Revenue Fund:

13 For Personal Services3,330,900
 14 For State Contributions to
 15 Social Security255,600
 16 For Contractual Services1,213,400
 17 For Travel30,000
 18 For Commodities70,200
 19 For Printing19,100
 20 For Equipment33,900
 21 For Telecommunications67,600
 22 For Operation of Auto Equipment19,600
 23 Total \$5,040,300

1 ARTICLE 42

2 OPERATIONAL EXPENSES

3 Section 5. The sum of \$5,928,700, or so much thereof as
4 may be necessary, is appropriated from the General Revenue
5 Fund to the Department of Commerce and Economic Opportunity
6 for operational expenses of the fiscal year ending June 30,
7 2015, including prior year costs.

8 Section 10. The following named amounts, or so much
9 thereof as may be necessary, respectively, are appropriated
10 to the Department of Commerce and Economic Opportunity:

11 GENERAL ADMINISTRATION

12 OPERATIONS

13 Payable from the Tourism Promotion Fund:
14 For ordinary and contingent expenses associated
15 with general administration,
16 including prior year costs7,800,500

17 Payable from the Intra-Agency Services Fund:
18 For overhead costs related to federal
19 programs, including prior year costs19,539,400

20 Payable from the Build Illinois Bond Fund:
21 For ordinary and contingent expenses associated
22 with the administration of the capital program,
23 including prior year costs2,000,000

1 Section 15. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 to the Department of Commerce and Economic Opportunity:

4 OFFICE OF TOURISM

5 OPERATIONS

6 Payable from the Tourism Promotion Fund:

7	For ordinary and contingent	
8	administrative expenses of	
9	the tourism program,	
10	including prior year costs	4,091,600
11	For administrative and grant expenses	
12	associated with statewide tourism promotion	
13	and development, including prior year costs	8,026,300
14	For Advertising and Promotion of Tourism	
15	for Illinois State Fair Ethnic	
16	Village Expenses, including prior year costs	50,000
17	For advertising and promotion of Tourism	
18	throughout Illinois Under Subsection (2) of	
19	Section 4a of the Illinois Promotion Act,	
20	including prior year costs	18,660,000
21	For Advertising and Promotion of Illinois	
22	Tourism in International Markets, including	
23	prior year costs	<u>5,240,500</u>
24	Total	\$36,068,400

1 Section 20. The following named amounts, or so much
2 thereof as may be necessary, respectively, are appropriated
3 to the Department of Commerce and Economic Opportunity:

4 OFFICE OF TOURISM

5 GRANTS

6 Payable from the International Tourism Fund:

7 For Grants, Contracts and Administrative Expenses
8 Associated with the International Tourism Program
9 Pursuant to 20 ILCS 605/605-707, including prior
10 year costs5,000,000

11 Payable from the Tourism Promotion Fund:

12 For the Tourism Matching Grant Program
13 Pursuant to 20 ILCS 665/8-1 for
14 Counties under 1,000,0001,828,400

15 For the Tourism Matching Grant Program
16 Pursuant to 20 ILCS 665/8-1 for
17 Counties over 1,000,0001,096,600

18 For the Tourism Attraction Development
19 Grant Program Pursuant to 20 ILCS 665/8a2,064,600

20 For Purposes Pursuant to the Illinois
21 Promotion Act, 20 ILCS 665/4a-1 to
22 Match Funds from Sources in the Private
23 Sector1,000,000

24 For Grants to Regional Tourism

1	Development Organizations	792,000
2	For Grants, Contracts and Administrative	
3	Expenses Associated with the Development	
4	of the Illinois Grape and Wine Industry,	
5	including prior year costs	150,000
6	For a grant to the Gateway Motor	
7	Sports Park	<u>500,000</u>
8	Total	\$7,431,600

9 The Department, with the consent in writing from the
10 Governor, may reappropriation not more than ten percent of the
11 total appropriation of Tourism Promotion Fund, in Section 20
12 above, among the various purposes therein recommended.

13 Payable from Local Tourism Fund:

14	For grants to Convention and Tourism Bureaus	
15	Bureaus Outside of Chicago	12,910,100
16	Chicago Office of Tourism	2,267,100
17	For grants, contracts, and administrative	
18	expenses associated with the	
19	Local Tourism and Convention Bureau	
20	Program pursuant to 20 ILCS 605/605-705	
21	including prior year costs	<u>308,000</u>
22	Total	\$15,485,200

1 Section 25. The following named amounts, or so much
2 thereof as may be necessary, respectively, are appropriated
3 to the Department of Commerce and Economic Opportunity:

4 OFFICE OF EMPLOYMENT AND TRAINING

5 GRANTS

6 Payable from the General Revenue Fund:

7 For Grants, Contracts and Administrative
8 Expenses Associated with a Summer Jobs
9 for Youth Program, including prior year costs8,054,300

10 Payable from the FY09 Budget Relief Fund:

11 For Grants, Contracts and Administrative
12 Expenses Associated with a Summer Jobs
13 for Youth Program, including prior year costs2,000,000

14 Payable from the Federal Workforce Training Fund:

15 For Grants, Contracts and Administrative
16 Expenses Associated with the Workforce
17 Investment Act and other workforce
18 training programs, including refunds
19 and prior year costs275,000,000

20 Section 30. The following named amounts, or so much
21 thereof as may be necessary, respectively, are appropriated
22 to the Department of Commerce and Economic Opportunity:

23 OFFICE OF ENTREPRENEURSHIP, INNOVATION AND TECHNOLOGY

24 GRANTS

1 Payable from the General Revenue Fund:

2 For grants, contracts, and administrative

3 expenses associated with the Illinois

4 Office of Entrepreneurship, Innovation

5 and Technology, including prior year costs2,953,200

6 For grants, contracts, and administrative

7 Expenses associated with DCEO Technology-

8 Based Programs, including prior year

9 costs1,342,400

10 Total \$4,295,600

11 Payable from the Small Business Environmental

12 Assistance Fund:

13 For grants and administrative expenses of the

14 Small Business Environmental Assistance Program,

15 including prior year costs500,000

16 Payable from the Workforce, Technology,

17 and Economic Development Fund:

18 For Grants, Contracts, and Administrative

19 Expenses Pursuant to 20 ILCS 605/

20 605-420, including prior year costs2,000,000

21 Payable from the Commerce and Community Affairs

22 Assistance Fund:

23 For grants, contracts and administrative

24 expenses of the Procurement Technical

25 Assistance Center Program, including

1 prior year costs750,000
 2 For Grants, Contracts, and Administrative
 3 Expenses Pursuant to 20 ILCS 605/
 4 605-500, including prior year costs13,000,000
 5 For Grants, Contracts, and Administrative
 6 Expenses Pursuant to 20 ILCS 605/605-30,
 7 including prior year costs3,000,000
 8 Total \$16,750,000

9 Payable from the Digital Divide

10 Elimination Fund:

11 For the Community Technology Center

12 Grant Program, Pursuant to 30 ILCS 780,

13 including prior year costs5,000,000

14 Section 35. The following named amounts, or so much
 15 thereof as may be necessary, respectively, are appropriated
 16 to the Department of Commerce and Economic Opportunity:

17 OFFICE OF BUSINESS DEVELOPMENT

18 OPERATIONS

19 Payable from Economic Research and

20 Information Fund:

21 For Purposes Set Forth in

22 Section 605-20 of the Civil

23 Administrative Code of Illinois

24 (20 ILCS 605/605-20)230,000

1 Payable from the Historic Property
 2 Administration Fund:
 3 For Administrative Expenses in Accordance
 4 with the Historic Tax Credit Program Pursuant
 5 to 35 ILCS 5/221(b)150,000

6 Section 40. The following named amounts, or so much
 7 thereof as may be necessary, respectively, are appropriated
 8 to the Department of Commerce and Economic Opportunity:

9 OFFICE OF BUSINESS DEVELOPMENT

10 GRANTS

11 Payable from the General Revenue Fund:
 12 For the Purpose of Grants, Contracts,
 13 and Administrative Expenses associated
 14 with DCEO Job Training Programs,
 15 including prior year costs8,000,000
 16 For grants associated with Business
 17 Community Development, and Community
 18 Programs4,600,000
 19 For a grant associated with job training
 20 to the Illinois Manufacturers' Association,
 21 including prior years costs1,500,000
 22 For a grant associated with job training
 23 to the Chicago Federation of Labor,
 24 including prior years costs1,500,000

1 Payable from the Riverfront Development Fund:
2 For the Purpose of Contracts, Grants,
3 Loans, Investments and Administrative
4 Expenses associated with Riverfront
5 Development, including prior year costs3,000,000

6 Payable from the South Suburban Brownfields
7 Redevelopment Fund:
8 For the Purpose of Contracts, Grants,
9 Loans, Investments and Administrative
10 Expenses associated with South Suburban
11 Brownfields Redevelopment, including
12 prior year costs3,000,000

13 Payable from the South Suburban Increment Fund:
14 For the Purpose of Contracts, Grants,
15 Loans, Investments and Administrative
16 Expenses associated with South Suburban
17 Brownfields Redevelopment and other purposes
18 of the South Suburban Increment Fund,
19 including prior year costs3,000,000

20 Payable from the State Small Business Credit
21 Initiative Fund:
22 For the Purpose of Contracts, Grants,
23 Loans, Investments and Administrative
24 Expenses in Accordance with the State
25 Small Business Credit Initiative Program,

1 including prior year costs58,000,000

2 Payable from the Intermodal Facilities

3 Promotion Fund:

4 For the purpose of promoting construction

5 of intermodal transportation facilities including

6 reimbursement of prior year costs3,000,000

7 Payable from the Illinois Capital

8 Revolving Loan Fund:

9 For the Purpose of Contracts, Grants,

10 Loans, Investments and Administrative

11 Expenses in Accordance with the Provisions

12 of the Small Business Development

13 Act pursuant to 30 ILCS 750/910,500,000

14 Payable from the Illinois Equity Fund:

15 For the purpose of Grants, Loans, and

16 Investments in Accordance with the

17 Provisions of the Small Business

18 Development Act1,000,000

19 Payable from the Large Business Attraction Fund:

20 For the purpose of Grants, Loans,

21 Investments, and Administrative

22 Expenses in Accordance with Article

23 10 of the Build Illinois Act1,500,000

24 Payable from the Public Infrastructure

25 Construction Loan Revolving Fund:

1 For the Purpose of Grants, Loans,
 2 Investments, and Administrative
 3 Expenses in Accordance with Article 8
 4 of the Build Illinois Act12,000,000

5 Section 45. The following named amounts, or so much
 6 thereof as may be necessary, are appropriated to the
 7 Department of Commerce and Economic Opportunity:

8 OFFICE OF COAL DEVELOPMENT

9 GRANTS

10 Payable from the Coal Technology Development

11 Assistance Fund:

12 For Grants, Contracts and Administrative
 13 Expenses Under the Provisions of the
 14 Illinois Coal Technology Development
 15 Assistance Act, including prior years
 16 costs20,000,000

17 Section 50. The following named amounts, or so much
 18 thereof as may be necessary, respectively, are appropriated
 19 to the Department of Commerce and Economic Opportunity:

20 ILLINOIS FILM OFFICE

21 Payable from Tourism Promotion Fund:

22 For Administrative Expenses, Grants,
 23 And Contracts Associated with

1 Advertising and Promotion, including
 2 prior year costs1,317,700

3 Section 55. The following named amounts, or so much
 4 thereof as may be necessary, are appropriated to the
 5 Department of Commerce and Economic Opportunity:

6 OFFICE OF TRADE AND INVESTMENT
 7 OPERATIONS

8 Payable from the General Revenue Fund:

9 For Grants, Contracts, and Administrative
 10 Expenses associated with the Illinois Office
 11 of Trade and Investment, including
 12 prior year costs1,073,900

13 Payable from the International Tourism Fund:

14 For Grants, Contracts, and Administrative
 15 Expenses associated with the Illinois Office
 16 Trade and Investment, including
 17 prior year costs3,000,000

18 Payable from the International and Promotional Fund:

19 For Grants, Contracts, Administrative
 20 Expenses, and Refunds Pursuant to
 21 20 ILCS 605/605-25, including
 22 prior year costs500,000

23 Payable from the Tourism Promotion Fund:

24 For Grants, Contracts, and Administrative

1 Expenses associated with the Illinois Office
 2 Trade and Investment, including
 3 prior year costs3,000,000

4 Section 60. The following named amounts, or so much
 5 thereof as may be necessary, are appropriated to the
 6 Department of Commerce and Economic Opportunity:

7 OFFICE OF ENERGY ASSISTANCE

8 GRANTS

9 Payable from Supplemental Low-Income Energy

10 Assistance Fund:

11 For Grants and Administrative Expenses

12 Pursuant to Section 13 of the Energy

13 Assistance Act of 1989, as Amended,

14 including refunds and prior year costs165,000,000

15 Payable from Good Samaritan Energy Trust Fund:

16 For Grants, Contracts and Administrative

17 Expenses Pursuant to the Good Samaritan

18 Energy Plan Act, including refunds and

19 prior year costs500,000

20 Payable from Energy Administration Fund:

21 For Grants, Contracts and Administrative

22 Expenses associated with DCEO Weatherization

23 Programs, including refunds and prior

24 year costs25,000,000

1 Payable from Low Income Home Energy
 2 Assistance Block Grant Fund:
 3 For Grants, Contracts and Administrative
 4 Expenses associated with the Low Income Home
 5 Energy Assistance Act of 1981, including
 6 refunds and prior year330,000,000

7 Section 65. The following named amounts, or so much
 8 thereof as may be necessary, respectively are appropriated to
 9 the Department of Commerce and Economic Opportunity:

10 OFFICE OF COMMUNITY DEVELOPMENT

11 GRANTS

12 Payable from the General Revenue Fund:
 13 For a grant to the Illinois African American
 14 Family Commission for the costs associated
 15 with assisting State agencies in developing
 16 programs, services, public policies and
 17 research strategies that will expand and
 18 enhance the social and economic well-being
 19 of African American children and families.750,000
 20 For grants, contracts, and administrative
 21 expenses associated with the
 22 Northeast DuPage Special
 23 Recreation Association.250,000
 24 For grants, contracts, and administrative

1 expenses associated with
 2 Agudath Israel of Illinois
 3 for school transportation.1,200,000
 4 Total \$2,200,000
 5 Payable from the Agricultural Premium Fund:
 6 For the Ordinary and Contingent Expenses
 7 of the Rural Affairs Institute at
 8 Western Illinois University160,000
 9 Payable from the Community Services Block Grant Fund:
 10 For Administrative Expenses and Grants to
 11 Eligible Recipients as Defined in the
 12 Community Services Block Grant Act, including
 13 refunds and prior year costs65,000,000
 14 Payable from the Community Development
 15 Small Cities Block Grant Fund:
 16 For Grants, Contracts and Administrative
 17 Expenses related to the Section 108
 18 Loan Guarantee Program, including refunds
 19 and prior year costs130,000,000
 20 For Grants to Local Units of Government
 21 or Other Eligible Recipients and for contracts
 22 and administrative expenses, as Defined in
 23 the Community Development Act of 1974, or by
 24 U.S. HUD Notice approving Supplemental allocation
 25 For the Illinois CDBG Program, including refunds

1 and prior year costs200,000,000
2 For Administrative and Grant Expenses Relating
3 to Training, Technical Assistance and
4 Administration of the Community Development
5 Assistance Programs, and for Grants to Local
6 Units of Government or Other Eligible
7 Recipients as Defined in the Community
8 Development Act of 1974, as amended,
9 for Illinois Cities with populations
10 under 50,000, including refunds,
11 and prior year costs120,000,000
12 Total \$450,000,000

13 Section 70. The following named amounts, or so much
14 thereof as may be necessary, respectively, are appropriated
15 to the Department of Commerce and Economic Opportunity:

16 ILLINOIS ENERGY OFFICE

17 GRANTS

18 Payable from the Solid Waste Management Fund:

19 For Grants, Contracts and Administrative
20 Expenses Associated with Providing Financial
21 Assistance for Recycling and Reuse in
22 Accordance with Section 22.15 of the
23 Environmental Protection Act, the Illinois
24 Solid Waste Management Act and the Solid

1 Waste Planning and Recycling Act,
2 including prior year costs7,000,000
3 Payable from the Alternate Fuels Fund:
4 For Administration and Grant Expenses
5 of the Ethanol Fuel Research Program,
6 including prior year costs1,000,000
7 Payable from the Energy Efficiency Portfolio
8 Standards Fund:
9 For Grants, Contracts, and Administrative
10 Expenses associated with Energy Efficiency
11 Programs, including refunds and
12 prior year costs125,000,000
13 Payable from the Renewable Energy Resources Trust Fund:
14 For Grants, Loans, Investments and
15 Administrative Expenses of the Renewable
16 Energy Resources Program, and the
17 Illinois Renewable Fuels Development
18 Program, including prior year costs8,000,000
19 Payable from the Energy Efficiency Trust Fund:
20 For Grants and Administrative Expenses
21 Relating to Projects that Promote Energy
22 Efficiency, including prior year costs9,000,000
23 Payable from the DCEO Energy Projects Fund:
24 For Expenses and Grants Connected with
25 Energy Programs, including prior year

1 costs3,000,000

2 Payable from the Federal Energy Fund:

3 For Expenses and Grants Connected with

4 the State Energy Program, including

5 prior year costs6,000,000

6 Section 75. The following named amounts, or so much
7 thereof as may be necessary, respectively, are appropriated
8 to the Department of Commerce and Economic Opportunity:

9 AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009

10 GRANTS

11 Payable from Energy Administration Fund:

12 For Grants and Technical Assistance

13 Services for Nonprofit Community

14 Organizations and other Operating and

15 Administrative Costs under the

16 Provisions of the American Recovery

17 And Reinvestment Act of 2009, including

18 refunds and prior year costs5,000,000

19 ARTICLE 43

20 Section 5. The sum of \$0, or so much thereof as may be
21 necessary, is appropriated to the Illinois Student Assistance
22 Commission from the General Revenue Fund for costs associated

1 with marketing for the College Illinois! Prepaid Tuition
2 Program.

3 Section 10. The following named amount, or so much
4 thereof as may be necessary, is appropriated from the General
5 Revenue Fund to the Illinois Student Assistance Commission
6 for the following purpose:

7 To support outreach, research, and
8 training activities2,166,700

9 Section 15. In addition to any other sums appropriated,
10 the sum of \$2,288,700, or so much thereof as may be
11 necessary, is appropriated from the General Revenue Fund to
12 the Illinois Student Assistance Commission for operational
13 expenses during the fiscal year ending June 30, 2015.

14 Section 20. The sum of \$383,968,000, or so much thereof
15 as may be necessary, is appropriated to the Illinois Student
16 Assistance Commission from the General Revenue Fund for grant
17 awards to students eligible for the Monetary Award Program,
18 as provided by law, and for administrative costs not to
19 exceed 2 percent of the total appropriation in this Section.

20 Section 25. The sum of \$30,000, or so much thereof as
21 may be necessary, is appropriated from the Education

1 Assistance Fund to the Illinois Student Assistance Commission
 2 for costs associated with the Veterans' Home Nurses' Loan
 3 Repayment Program pursuant to Public Act 95-0576.

4 Section 30. The sum of \$300,000, or so much thereof as
 5 may be necessary, is appropriated from the Education
 6 Assistance Fund to the Illinois Student Assistance Commission
 7 for grants to eligible nurse educators to use for payment of
 8 their educational loan pursuant to Public Act 94-1020.

9 Section 35. The following named sums, or so much thereof
 10 as may be necessary, respectively, are appropriated from the
 11 Education Assistance Fund to the Illinois Student Assistance
 12 Commission for the following purposes:

13 Grants and Scholarships

14 For the payment of scholarships to students
 15 who are children of policemen or firemen
 16 killed in the line of duty, or who are
 17 dependents of correctional officers killed
 18 or permanently disabled in the line of
 19 duty, as provided by law841,900
 20 For payment of Illinois Scholars Scholarships40,000
 21 For payment of Minority Teacher Scholarships1,907,200
 22 Total \$2,789,100

1 Section 40. The sum of \$5,071,400, or so much thereof as
2 may be necessary, is appropriated from the Education
3 Assistance Fund to the Illinois Student Assistance Commission
4 to the Golden Apple Scholars of Illinois program, as provided
5 by law.

6 Section 45. The sum of \$500,000, or so much thereof as
7 may be necessary, is appropriated from the Education
8 Assistance Fund to the Illinois Student Assistance Commission
9 for the Loan Repayment for Teachers Program.

10 Section 50. The sum of \$300,000, or so much thereof as
11 may be necessary, is appropriated from the ISAC Accounts
12 Receivable Fund to the Illinois Student Assistance Commission
13 for costs associated with the collection of delinquent
14 scholarship awards pursuant to the Illinois State Collection
15 Act of 1986.

16 Section 55. The sum of \$110,000, or so much thereof as
17 may be necessary, is appropriated to the Illinois Student
18 Assistance Commission from the University Grant Fund for
19 payment of grants for the Higher Education License Plate
20 Program, as provided by law.

21 Section 60. The following named sum, or so much thereof

1 as may be necessary, is appropriated from the Illinois
 2 Student Assistance Commission Contracts and Grants Fund to
 3 the Illinois Student Assistance Commission for the following
 4 purpose:

5 To support outreach, research, and
 6 training activities10,000,000

7 Section 65. The following named sum, or so much thereof
 8 as may be necessary, is appropriated from the Optometric
 9 Licensing and Disciplinary Board Fund to the Illinois Student
 10 Assistance Commission for the following purpose:

11 Grants and Scholarships
 12 For payment of scholarships for the
 13 Optometric Education Scholarship
 14 Program, as provided by law50,000

15 Section 70. The following named sum, or so much thereof
 16 as may be necessary, is appropriated from the National Guard
 17 and Naval Militia Grant Fund to the Illinois Student
 18 Assistance Commission for the following purpose:

19 Grants and Scholarships
 20 For payment of Illinois National Guard and
 21 Naval Militia Scholarships
 22 at State-controlled universities
 23 and public community colleges in

1 Illinois to students eligible to
 2 receive such awards, as provided by law20,000

3 Section 75. The sum of \$140,000, or so much thereof as
 4 may be necessary, is appropriated from the Golden Apple
 5 Scholars of Illinois Fund to the Illinois Student Assistance
 6 Commission for the Golden Apple Scholars of Illinois Program,
 7 as provided by law.

8 Section 80. The following named sums, or so much thereof
 9 as may be necessary, respectively, are appropriated to the
 10 Illinois Student Assistance Commission from the Student Loan
 11 Operating Fund for its ordinary and contingent expenses:

12 For Administration

13 For Personal Services17,208,900
 14 For State Contributions to State
 15 Employees Retirement System7,059,100
 16 For State Contributions to
 17 Social Security1,316,600
 18 For State Contributions for
 19 Employees Group Insurance7,000,000
 20 For Contractual Services12,630,700
 21 For Travel311,000
 22 For Commodities282,200
 23 For Printing501,000

1	For Equipment	540,000
2	For Telecommunications	1,897,900
3	For Operation of Auto Equipment	<u>38,400</u>
4	Total	\$48,785,800

5 Section 85. The sum of \$3,500,000, or so much thereof as
6 may be necessary, is appropriated to the Illinois Student
7 Assistance Commission from the Student Loan Operating Fund
8 for costs associated with Federal Loan System Development and
9 Maintenance.

10 Section 90. The sum of \$15,000,000, or so much thereof
11 as may be necessary, is appropriated to the Illinois Student
12 Assistance Commission from the Student Loan Operating Fund
13 for distribution as necessary for the following: for payment
14 of collection agency fees associated with collection
15 activities for Federal Family Education Loans, for Default
16 Aversion Fee reversals, and for distributions as necessary
17 and provided for under the Federal Higher Education Act.

18 Section 95. The following named sum, or so much thereof
19 as may be necessary, is appropriated from the Federal
20 Congressional Teacher Scholarship Program Fund to the
21 Illinois Student Assistance Commission for the following
22 purpose:

1 For transferring repayment funds collected
 2 under the Paul Douglas Teacher Scholarship
 3 Program to the U.S. Treasury400,000

4 Section 100. The sum of \$290,000,000, or so much thereof
 5 as may be necessary, is appropriated from the Federal Student
 6 Loan Fund to the Illinois Student Assistance Commission for
 7 distribution when necessary as a result of the following: for
 8 guarantees of loans that are uncollectible, for collection
 9 payments to the Student Loan Operating Fund as required under
 10 agreements with the United States Secretary of Education, for
 11 payment to the Student Loan Operating Fund for Default
 12 Aversion Fees, for transfers to the U.S. Treasury, or for
 13 other distributions as necessary and provided for under the
 14 Federal Higher Education Act.

15 Section 105. The sum of \$15,000,000, or so much thereof
 16 as may be necessary, is appropriated from the Federal Student
 17 Incentive Trust Fund to the Illinois Student Assistance
 18 Commission for allowable uses of federal grant funds related
 19 to college access, outreach, and training, including but not
 20 limited to funds received under the federal College Access
 21 Challenge Grant Program.

22 Section 110. The sum of \$500,000, or so much thereof as

1 may be necessary, is appropriated from the Federal Student
 2 Incentive Trust Fund to the Illinois Student Assistance
 3 Commission for the John R. Justice Student Loan Repayment
 4 Program.

ARTICLE 44

5
 6 Section 5. The following named amounts, or so much
 7 thereof as may be necessary, respectively, for the objects
 8 and purposes hereinafter named, are appropriated from the
 9 General Revenue Fund to the Illinois Community College Board
 10 for ordinary and contingent expenses:

11	For Personal Services	1,028,300
12	For State Contributions to Social	
13	Security, for Medicare	14,400
14	For Contractual Services	265,800
15	For Travel	35,000
16	For Commodities	4,400
17	For Printing	5,300
18	For Equipment	3,500
19	For Electronic Data Processing	353,200
20	For Telecommunications	27,400
21	For Operation of Automotive Equipment	<u>3,000</u>
22	Total	\$1,740,300

1 Section 10. The sum of \$868,400, or so much thereof as
2 may be necessary, is appropriated from the General Revenue
3 Fund to Illinois Community College Board for costs associated
4 with administering GED tests.

5 Section 15. The sum of \$2,695,200, or so much thereof as
6 may be necessary, is appropriated from the General Revenue
7 Fund to the Illinois Community College Board for grants to
8 the alternative schools network and other providers for
9 educational purposes or bridge programs.

10 Section 20. The amount of \$500,000, or so much thereof
11 as may be necessary, is appropriated from the General Revenue
12 Fund to the Illinois Community College Board for Career and
13 Technical Education Licensed Practical Nurse and Registered
14 Nurse Preparation.

15 Section 25. The sum of \$54,600, or so much thereof as
16 may be necessary, is appropriated from the General Revenue
17 Fund to the Illinois Community College Board for awarding
18 scholarships to qualifying graduates of the Lincoln's
19 Challenge Program.

20 Section 30. The sum of \$12,476,100, or so much thereof
21 as may be necessary, is appropriated from the General Revenue

1 Fund to the Illinois Community College Board for the City
2 Colleges of Chicago for educational-related expenses.

3 Section 35. The following named amounts, or so much
4 thereof as may be necessary, respectively, are appropriated
5 from the General Revenue Fund to the Illinois Community
6 College Board for distribution to qualifying public community
7 colleges for the purposes specified:

8	Small College Grants	487,400
9	Retirees Health Insurance Grants	0
10	Workforce Development Grants	0
11	Performance Funding Grants	<u>319,000</u>
12	Total	\$806,400

13 Section 40. The sum of \$0, or so much thereof as may be
14 necessary, is appropriated from the General Revenue Fund to
15 the Illinois Community College Board for costs associated
16 with the development, support or administration of the
17 Illinois Longitudinal Data System.

18 Section 45. The sum of \$1,321,700, or so much thereof as
19 may be necessary, is appropriated from the General Revenue
20 Fund to the Illinois Community College Board for grants to
21 operate an educational facility in the former community
22 college district #541 in East St. Louis.

1 Section 50. The following named amounts, or so much
 2 thereof as may be necessary, are appropriated to the Illinois
 3 Community College Board for all costs associated with career
 4 and technical education activities:

5	From the General Revenue Fund.....	17,569,400
6	From the Career and Technical Education Fund.....	<u>18,500,000</u>
7	Total	\$36,069,400

8 Section 55. The following named amounts, or so much of
 9 those amounts as may be necessary, for the objects and
 10 purposes named, are appropriated to the Illinois Community
 11 College Board for adult education and literacy activities:

12	From the General Revenue Fund:	
13	For payment of costs associated	
14	with education and educational-related	
15	services to local eligible providers	
16	for adult education and	
17	literacy.....	16,026,200
18	For payment of costs associated	
19	with education and educational-related	
20	services to local eligible providers	
21	for performance-based awards.....	10,701,600
22	For operational expenses of and	
23	for payment of costs associated with	

1 education and educational-related
 2 services to recipients of Public
 3 Assistance, and, if any funds remain,
 4 for costs associated with
 5 education and educational-related
 6 services to local eligible providers
 7 for adult education and literacy5,546,200

8 From the ICCB Adult Education Fund:

9 For payment of costs associated with
 10 education and educational-related
 11 services to local eligible providers
 12 and to Support Leadership Activities,
 13 as Defined by U.S.D.O.E.
 14 for adult education and literacy
 15 as provided by the United States
 16 Department of Education23,250,000
 17 Total \$55,524,000

18 Section 60. The following amounts, or so much thereof as
 19 may be necessary, respectively, are appropriated from the
 20 Education Assistance Fund to the Illinois Community College
 21 Board for distribution to qualifying public community
 22 colleges for the purposes specified:

23 Base Operating Grants169,495,100
 24 Equalization Grants66,966,900

1 Section 85. The sum of \$1,250,000, or so much thereof as
 2 may be necessary, is appropriated from the ICCB Adult
 3 Education Fund to the Illinois Community College Board for
 4 operational expenses associated with administration of adult
 5 education and literacy activities.

6 Section 90. The sum of \$442,900, or so much thereof as
 7 may be necessary, is appropriated from the General Revenue
 8 Fund to the Illinois Community College Board to reimburse the
 9 following colleges for costs associated with the Illinois
 10 Veterans' Grant:

11	Illinois Valley Community College	52,300
12	Southwestern Illinois College	51,200
13	Prairie State College	50,700
14	John Wood Community College	47,100
15	Spoon River College	42,700
16	Kankakee Community College	40,000
17	Lewis and Clark Community College	38,900
18	Parkland College	33,600
19	John A. Logan College	32,400
20	Triton College	27,000
21	South Suburban College	<u>27,000</u>
22	Total	\$442,900

1 Section 5. The following named amounts, or so much
 2 thereof as may be necessary, respectively, for the objects
 3 and purposes hereinafter named, are appropriated from the
 4 General Revenue Fund to the Board of Higher Education to meet
 5 ordinary and contingent expenses for the fiscal year ending
 6 June 30, 2015:

7	For Personal Services	1,849,600
8	For State Contributions to Social	
9	Security, for Medicare	29,400
10	For Contractual Services	388,800
11	For Travel	43,700
12	For Commodities	9,800
13	For Printing	7,400
14	For Equipment	9,200
15	For Telecommunications	30,600
16	For Operation of Automotive Equipment	<u>3,500</u>
17	Total	\$2,372,000

18 Section 10. The sum of \$0, or so much thereof as may be
 19 necessary, is appropriated from the General Revenue Fund to
 20 the Board of Higher Education for costs and expenses
 21 associated with the administration and enforcement associated
 22 with the P-20 Longitudinal Education Data System Act.

1 Section 15. The sum of \$182,000, or so much thereof as
 2 may be necessary, is appropriated from the General Revenue
 3 Fund to the Board of Higher Education for costs associated
 4 with the u.Select System.

5 Section 20. The following named amount, or so much
 6 thereof as may be necessary, is appropriated from the General
 7 Revenue Fund to the Board of Higher Education for
 8 distribution as grants authorized by the Higher Education
 9 Cooperation Act:

10 Quad-Cities Graduate Study Center73,300

11 Section 25. The following named sums, or so much thereof
 12 as may be necessary, are appropriated from the General
 13 Revenue Fund to the Illinois Board of Higher Education for
 14 Science, Technology, Engineering and Math (S.T.E.M.)
 15 diversity initiatives to enhance S.T.E.M. programs for
 16 students from underrepresented groups:

17 Chicago Area Health and Medical
 18 Careers Program (C.A.H.M.C.P.)1,281,400
 19 Illinois Mathematics and Science
 20 Academy Excellence 2000 Program
 21 in Mathematics and Science95,200
 22 Total \$1,376,600

1 Section 30. The sum of \$973,700, or so much thereof as
2 may be necessary, is appropriated from the General Revenue
3 Fund to the Board of Higher Education for distribution as
4 grants for Cooperative Work Study Programs to institutions of
5 higher education.

6 Section 35. The sum of \$1,048,400, or so much thereof as
7 may be necessary, is appropriated from the General Revenue
8 Fund to the Board of Higher Education for a grant to the
9 Board of Trustees of the University Center of Lake County for
10 the ordinary and contingent expenses of the Center.

11 Section 40. The sum of \$1,301,800, or so much thereof as
12 may be necessary, is appropriated from the General Revenue
13 Fund to the Board of Higher Education for the administration
14 and distribution of grants authorized by the Diversifying
15 Higher Education Faculty in Illinois Program.

16 Section 45. The sum of \$1,500,000, or so much thereof as
17 may be necessary, is appropriated from the General Revenue
18 Fund to the Illinois Board of Higher Education for the Grow
19 Your Own Teachers Program.

20 Section 50. The sum of \$371,300, or so much thereof as
21 may be necessary, is appropriated from the General Revenue

1 Fund to the Board of Higher Education for competitive grants
2 for nursing schools to increase the number of graduating
3 nurses.

4 Section 55. The sum of \$196,000, or so much thereof as
5 may be necessary, is appropriated from the General Revenue
6 Fund to the Board of Higher Education for nurse educator
7 fellowships to supplement nurse faculty salaries.

8 Section 60. The sum of \$0, or so much thereof as may be
9 necessary, is appropriated from the General Revenue Fund to
10 the Board of Higher Education for the Washington Center
11 Intern Program.

12 Section 65. The amount of \$400,000, or so much thereof as
13 may be necessary, is appropriated from the Academic Quality
14 Assurance Fund to the Board of Higher Education as
15 supplemental support for costs and expenses associated with
16 the administration and enforcement of 110 ILCS 1010.

17 Section 70. The amount of \$80,000, or so much thereof as
18 may be necessary, is appropriated from the Private College
19 Academic Quality Assurance Fund to the Board of Higher
20 Education as supplemental support for costs and expenses
21 associated with the administration and enforcement of 110

1 ILCS 1005.

2 Section 75. The amount of \$550,000, or so much thereof as
3 may be necessary, is appropriated from the Private Business
4 and Vocational Schools Quality Assurance Fund to the Board of
5 Higher Education as supplemental support for costs and
6 expenses associated with the administration and enforcement
7 of the Private Business and Vocational Schools Act of 2012.

8 Section 80. The sum of \$5,500,000, or so much thereof as
9 may be necessary, is appropriated from the BHE Federal Grants
10 Fund to the Board of Higher Education to be expended under
11 the terms and conditions associated with the federal
12 contracts and grants moneys received.

13 Section 85. The following named amounts, or so much
14 thereof as may be necessary, respectively, for the objects
15 and purposes hereinafter named, are appropriated from the
16 Education Assistance Fund to the Illinois Mathematics and
17 Science Academy to meet ordinary and contingent expenses for
18 the fiscal year ending June 30, 2015:

19	For Personal Services	11,106,600
20	For Retirement	100
21	For State Contributions to Social	
22	Security, for Medicare	165,500

1	For Contractual Services	3,610,900
2	For Travel	111,600
3	For Commodities	275,300
4	For Equipment	558,200
5	For Electronic Data Processing	117,800
6	For Telecommunications	87,500
7	For Operation of Automotive Equipment	<u>45,500</u>
8	Total	\$16,079,000

9 Section 90. The following named amounts, or so much
10 thereof as may be necessary, respectively, for the objects
11 and purposes hereinafter named, are appropriated from the
12 IMSA Income Fund to the Illinois Mathematics and Science
13 Academy to meet ordinary and contingent expenses for the
14 fiscal year ending June 30, 2015:

15	For Personal Services	2,261,900
16	For State Contributions to Social	
17	Security, for Medicare	45,900
18	For Contractual Services	294,700
19	For Travel	126,700
20	For Commodities	143,200
21	For Equipment	65,000
22	For Telecommunications	80,000
23	For Operation of Automotive Equipment	5,000
24	For Refunds	<u>27,600</u>

1 Total \$3,050,000

2 ARTICLE 46

3 Section 5. The sum of \$1,063,600, or so much thereof as
4 may be necessary, is appropriated from the General Revenue
5 Fund to the State Universities Civil Service System to meet
6 its ordinary and contingent expenses for the fiscal year
7 ending June 30, 2015.

8 ARTICLE 47

9 Section 5. The following named amounts, or so much
10 thereof as may be necessary, respectively, for the objects
11 and purposes hereinafter named, are appropriated to the Board
12 of the Trustees of the University of Illinois to meet
13 ordinary and contingent expenses for the fiscal year ending
14 June 30, 2015:

15 Payable from the Education Assistance Fund:

16 For Personal Services, including payment
17 to the university for personal services
18 costs incurred during the fiscal year
19 and salaries accrued but unpaid to academic
20 personnel for personal services rendered
21 during the academic year 2014-2015452,614,300

1	For State Contributions to Social	
2	Security, for Medicare	8,523,900
3	For Group Insurance	21,791,600
4	For Contractual Services	32,389,900
5	For costs associated with the School of	
6	Labor and Employment Relations:	
7	For degree programs	614,500
8	For certificate programs	481,500
9	For Distributive Purposes as follows:	
10	Awards and Grants	<u>5,302,700</u>
11	Total	\$521,718,400

12 Section 10. The sum of \$14,729,900, or so much thereof
13 as may be necessary, is appropriated from the General Revenue
14 Fund to the Board of Trustees of the University of Illinois
15 for costs and expenses related to or in support of the
16 Prairie Research Institute, in accordance with Public Act 95-
17 0728.

18 Section 15. The sum of \$39,393,100, or so much thereof
19 as may be necessary, is appropriated from the General Revenue
20 Fund to the Board of Trustees of the University of Illinois
21 for operating costs and expenses related to or in support of
22 the University of Illinois Hospital.

1 Section 20. The sum of \$657,300, or so much thereof as
2 may be necessary, is appropriated from the Education
3 Assistance Fund to the Board of Trustees of the University of
4 Illinois for costs associated with the Hispanic Center for
5 Excellence at the Chicago campus.

6 Section 25. The sum of \$269,800, or so much thereof as
7 may be necessary, is appropriated from the Education
8 Assistance Fund to the Board of Trustees of the University of
9 Illinois for Dixon Springs Agricultural Center.

10 Section 30. The sum of \$1,027,000, or so much thereof as
11 may be necessary, is appropriated from the Education
12 Assistance Fund to the Board of Trustees of the University of
13 Illinois for costs associated with the Public Policy
14 Institute at the Chicago campus.

15 Section 35. The sum of \$287,600, or so much thereof as
16 may be necessary, is appropriated from the Education
17 Assistance Fund to the Board of Trustees of the University of
18 Illinois for a grant to the College of Dentistry.

19 Section 40. The sum of \$3,721,300, or so much thereof as
20 may be necessary, is appropriated from the Fire Prevention
21 Fund to the Board of Trustees of the University of Illinois

1 for the purpose of maintaining the Illinois Fire Service
2 Institute, paying the Institute's expenses, and providing the
3 facilities and structures incident thereto, including payment
4 to the University for personal services and related costs
5 incurred.

6 Section 45. The sum of \$250,000, or so much thereof as
7 may be necessary, is appropriated from the State College and
8 University Trust Fund to the Board of Trustees of the
9 University of Illinois for scholarship grant awards, in
10 accordance with Public Act 91-0083.

11 Section 50. The sum of \$200,000, or so much thereof as
12 may be necessary, is appropriated from the Emergency Public
13 Health Fund to the University of Illinois for costs and
14 expenses related to or in support of Emergency Mosquito
15 Abatement.

16 Section 55. The sum of \$200,000, or so much thereof as
17 may be necessary, is appropriated from the Used Tire
18 Management Fund to the University of Illinois for costs and
19 expenses related to or in support of mosquito research and
20 abatement.

21 Section 60. The sum of \$500,000, or so much thereof as

1 may be necessary, is appropriated from the Hazardous Waste
2 Research Fund to the University of Illinois for its ordinary
3 and contingent expenses.

4 Section 65. The sum of \$500,000, or so much thereof as
5 may be necessary, is appropriated from the General
6 Professions Dedicated Fund to the Board of Trustees of the
7 University of Illinois for costs associated with the
8 development, support or administration of pharmacy practice
9 education or training programs for the College of Medicine at
10 Rockford.

11 ARTICLE 48

12 Section 5. The following named amounts, or so much
13 thereof as may be necessary, respectively, for the objects
14 and purposes hereinafter named, are appropriated to the Board
15 of the Trustees of Southern Illinois University to meet
16 ordinary and contingent expenses for the fiscal year ending
17 June 30, 2015:

18 Payable from the Education Assistance Fund:

19 For Personal Services, including payment
20 to the university for personal services
21 costs incurred during the fiscal year
22 and salaries accrued but unpaid to academic

1	personnel for personal services rendered	
2	during the academic year 2014-2015	161,726,100
3	For State Contributions to Social	
4	Security, for Medicare	2,023,000
5	For Group Insurance	2,680,500
6	For Contractual Services	7,152,200
7	For Travel	32,100
8	For Commodities	790,800
9	For Equipment	881,400
10	For Telecommunications Services	1,075,200
11	For Operation of Automotive Equipment	<u>503,800</u>
12	Total	\$176,865,100

13 Section 10. The sum of \$1,051,200, or so much thereof as
 14 may be necessary, is appropriated from the Education
 15 Assistance Fund to the Board of Trustees of Southern Illinois
 16 University for all costs associated with the SimmonsCooper
 17 Cancer Center.

18 Section 15. The sum of \$27,000, or so much thereof as
 19 may be necessary, is appropriated from the State College and
 20 University Trust Fund to the Board of Trustees of Southern
 21 Illinois University for scholarship grant awards, in
 22 accordance with Public Act 91-0083.

1 ordinary and contingent expenses for the fiscal year ending
2 June 30, 2015:

3 Payable from the Education Assistance Fund:

4 For Personal Services, including payment
5 to the university for personal services
6 costs incurred during the fiscal year
7 and salaries accrued but unpaid to academic
8 personnel for personal services rendered
9 during the academic year 2014-201540,125,700

10 For State Contributions to Social
11 Security, for Medicare700,300

12 For Group Insurance1,527,500

13 For Contractual Services2,188,600

14 For Commodities230,600

15 For Equipment350,200

16 For Telecommunications Services131,300

17 For Operation of Automotive Equipment157,600

18 Total \$45,411,800

19 Section 10. The amount of \$20,000, or so much thereof as
20 may be necessary, is appropriated from the State College and
21 University Trust Fund to the Board of Trustees of Western
22 Illinois University for scholarship grant awards from the
23 sale of collegiate license plates.

1

ARTICLE 50

2

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Board of the Trustees of Illinois State University to meet ordinary and contingent expenses for the fiscal year ending June 30, 2015:

8

Payable from the Education Assistance Fund:

9

For Personal Services, including payment

10

to the university for personal services

11

costs incurred during the fiscal year

12

and salaries accrued but unpaid to academic

13

personnel for personal services rendered

14

during the academic year 2014-201564,441,000

15

ARTICLE 51

16

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Board of the Trustees of Eastern Illinois University to meet ordinary and contingent expenses for the fiscal year ending June 30, 2015:

22

Payable from the Education Assistance Fund:

1	For Personal Services, including payment	
2	to the university for personal services	
3	costs incurred during the fiscal year	
4	and salaries accrued but unpaid to academic	
5	personnel for personal services rendered	
6	during the academic year 2014-2015	36,547,400
7	For Contractual Services	1,137,500
8	For Equipment	437,500
9	For Telecommunications Services	<u>262,500</u>
10	Total	\$38,384,900

11 Section 10. The sum of \$21,000, or so much thereof as
 12 may be necessary, is appropriated from the State College and
 13 University Trust Fund to the Board of Trustees of Eastern
 14 Illinois University for scholarship grant awards, in
 15 accordance with Public Act 91-0083.

16 ARTICLE 52

17 Section 5. The following named amounts, or so much
 18 thereof as may be necessary, respectively, for the objects
 19 and purposes hereinafter named, are appropriated to the Board
 20 of the Trustees of Northern Illinois University to meet
 21 ordinary and contingent expenses for the fiscal year ending
 22 June 30, 2015:

1	Payable from the Education Assistance Fund:	
2	For Personal Services, including payment	
3	to the university for personal services	
4	costs incurred during the fiscal year	
5	and salaries accrued but unpaid to academic	
6	personnel for personal services rendered	
7	during the academic year 2014-2015	71,863,300
8	For State Contributions to Social	
9	Security, for Medicare	773,800
10	For Group Insurance	2,046,900
11	For Contractual Services	3,713,900
12	For Commodities	1,237,000
13	For Equipment	940,100
14	For Telecommunications Services	634,600
15	For Operation of Automotive Equipment	<u>93,400</u>
16	Total	\$81,303,000

17 Section 10. The sum of \$36,000, or so much thereof as
 18 may be necessary, is appropriated from the State College and
 19 University Trust Fund to the Board of Trustees of Northern
 20 Illinois University for scholarship grant awards, in
 21 accordance with Public Act 91-0083.

1 Section 5. The following named amounts, or so much
 2 thereof as may be necessary, respectively, for the objects
 3 and purposes hereinafter named, are appropriated to the Board
 4 of the Trustees of Chicago State University to meet ordinary
 5 and contingent expenses for the fiscal year ending June 30,
 6 2015:

7 Payable from the Education Assistance Fund:

8	For Personal Services, including payment	
9	to the university for personal services	
10	costs incurred during the fiscal year	
11	and salaries accrued but unpaid to academic	
12	personnel for personal services rendered	
13	during the academic year 2014-2015	30,962,500
14	For State Contributions to Social	
15	Security, for Medicare	0
16	For Group Insurance	897,500
17	For Contractual Services	0
18	For Travel	0
19	For Commodities	0
20	For Equipment	0
21	For Telecommunications Services	0
22	For Operation of Automotive Equipment	0
23	For Awards and Grants	<u>91,500</u>
24	Total	\$31,951,500

1 Section 10. The sum of \$307,000, or so much thereof as
2 may be necessary, is appropriated from the General
3 Professions Dedicated Fund to the Board of Trustees of
4 Chicago State University for costs associated with the
5 development, support or administration of pharmacy practice
6 education or training programs.

7 Section 15. The sum of \$1,600,000, or so much thereof as
8 may be necessary, is appropriated from the Chicago State
9 University Education Improvement Fund to the Board of
10 Trustees of Chicago State University for any expenses
11 incurred by the university.

12 Section 20. The sum of \$500,000, or so much thereof as
13 may be necessary, is appropriated from the Education
14 Assistance Fund to the Board of Trustees of Chicago State
15 University as a grant to the Financial Assistance Outreach
16 Center.

17 ARTICLE 54

18 Section 5. The following named amounts, or so much
19 thereof as may be necessary, respectively, for the objects
20 and purposes hereinafter named, are appropriated to the Board
21 of the Trustees of Northeastern Illinois University to meet

1 ordinary and contingent expenses for the fiscal year ending
2 June 30, 2015:

3 Payable from the Education Assistance Fund:

4	For Personal Services, including payment	
5	to the university for personal services	
6	costs incurred during the fiscal year	
7	and salaries accrued but unpaid to academic	
8	personnel for personal services rendered	
9	during the academic year 2014-2015	32,040,100
10	For Group Insurance	937,700
11	For Equipment	<u>0</u>
12	Total	\$32,977,800

13 ARTICLE 55

14 Section 5. The following named amounts, or so much
15 thereof as may be necessary, respectively, for the objects
16 and purposes hereinafter named, are appropriated to the Board
17 of the Trustees of Governors State University to meet
18 ordinary and contingent expenses for the fiscal year ending
19 June 30, 2015:

20 Payable from the Education Assistance Fund:

21 For Personal Services, including payment
22 to the university for personal services
23 costs incurred during the fiscal year

1	and salaries accrued but unpaid to academic	
2	personnel for personal services rendered	
3	during the academic year 2014-2015	19,080,300
4	For Group Insurance	573,400
5	For Contractual Services	1,507,400
6	For Commodities	65,500
7	For Equipment	218,500
8	For Awards and Grants	<u>78,700</u>
9	Total	\$21,523,800

10 ARTICLE 56

11 Section 5. The following named amounts, or so much
 12 thereof as may be necessary, respectively, are appropriated
 13 for the ordinary and contingent expenses of the Department on
 14 Aging:

15 ENTIRE AGENCY

16 Payable from General Revenue Fund:

17	For Personal Services	5,756,900
18	For State Contributions to Social Security	439,200
19	For Contractual services	1,354,600
20	For Travel	154,200
21	For Commodities	18,300
22	For Printing	29,600
23	For Electronic Data Processing	427,100

1	For Equipment	50,700
2	For Telecommunications	424,000
3	For Operation of Automotive Equipment	<u>6,200</u>
4	Total	\$8,660,800

5 Section 10. The following named amounts, or so much
6 thereof as may be necessary, respectively, are appropriated
7 for the ordinary and contingent expenses of the Department on
8 Aging:

9 Payable from Services for Older

10 Americans Fund:

11	For Personal Services	200,100
12	For State Contributions to State	
13	Employees' Retirement System	84,700
14	For State Contributions to Social Security	15,300
15	For Group Insurance	47,000
16	For Contractual Services	50,000
17	For Travel	15,200
18	For Commodities	6,500
19	For Printing	0
20	For Equipment	2,000
21	For Electronic Data Processing	60,000
22	For Telecommunications	60,000
23	For Operations of Auto Equipment	<u>2,000</u>
24	Total	\$542,800

1 Section 15. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 for the ordinary and contingent expenses of the Department on
 4 Aging:

5 DIVISION OF HOME AND COMMUNITY SERVICES

6 Payable from Services for Older

7 Americans Fund:

8	For Personal Services	835,800
9	For State Contributions to State	
10	Employees' Retirement System	353,900
11	For State Contributions to Social Security	63,900
12	For Group Insurance	216,700
13	For Contractual Services	36,000
14	For Travel	65,000
15	For Printing	0
16	For Telecommunications	<u>0</u>
17	Total	\$1,571,300

18 Section 20. The following named amounts, or so much
 19 thereof as may be necessary, respectively, are appropriated
 20 for the ordinary and contingent expenses of the Department on
 21 Aging:

22 DISTRIBUTIVE ITEMS

23 OPERATIONS

1 Payable from General Revenue Fund:

2 For Expenses of the Provisions of

3 the Statewide Centralized Abuse,

4 Neglect, Financial Exploitation and

5 Self-Neglect Act17,809,700

6 For Expenses of the Senior Employment

7 Specialist Program146,700

8 For Expenses of the Grandparents

9 Raising Grandchildren Program231,300

10 For expenses associated with Home Delivered

11 Meals (formula and non-formula)9,668,900

12 For Specialized Training Program38,500

13 For Expenses of the Illinois Department

14 on Aging for Monitoring and Support

15 Services271,400

16 For Expenses of the Illinois

17 Council on Aging20,000

18 For Administrative Expenses of the

19 Senior Meal Program53,000

20 For Benefits, Eligibility, Assistance

21 and Monitoring1,604,300

22 For the expenses of the Senior Helpline1,710,100

23 Total \$31,553,900

24 Payable from the Senior Health Insurance

25 Program Fund:

1	For the Senior Health Insurance Program	3,000,000
2	Payable from the Long Term Care Ombudsman Fund:	
3	For Expenses of the Long Term Care	
4	Ombudsman Fund	3,000,000
5	Payable from Services for Older	
6	Americans Fund:	
7	For Expenses of Senior Meal Program	200,000
8	For Older Americans Training	125,000
9	For Ombudsman Training and	
10	Conference Planning	150,000
11	For Expenses of the Discretionary	
12	Government Projects	<u>4,000,000</u>
13	Total	\$4,475,000
14	Payable from services for Older Americans Fund:	
15	For Administrative Expenses of	
16	Title V Services	300,000
17	Payable from the Department on Aging	
18	State Projects Fund:	
19	For Expenses of Private Partnership	
20	Projects	345,000

21 Section 25. The following named amounts, or so much
 22 thereof as may be necessary, respectively, are appropriated
 23 from the General Revenue Fund for the ordinary and contingent
 24 expenses of the Department on Aging:

1	For Title III C-2 Home Delivered	
2	Meals Program	16,000,000
3	For Title III Social Services	22,000,000
4	For National Lunch Program	2,500,000
5	For National Family Caregiver	
6	Support Program	7,500,000
7	For Title VII Prevention of Elder	
8	Abuse, Neglect, and Exploitation	500,000
9	For Title VII Long Term Care	
10	Ombudsman Services for Older Americans	1,000,000
11	For Title III D Preventive Health	1,000,000
12	For Nutrition Services Incentive Program	8,500,000
13	For Additional Title V Grant	<u>0</u>
14	Total	\$76,700,000

15 Section 30. The following named amounts, or so much
 16 thereof as may be necessary, respectively, are appropriated
 17 for the ordinary and contingent expenses of the Department on
 18 Aging:

19 DISTRIBUTIVE ITEMS

20 COMMUNITY CARE

21 Payable from General Revenue Fund:

22 For grants and for administrative
 23 expenses associated with the purchase
 24 of services covered by the Community

1	Care Program, including prior year costs	697,164,000
2	For grants and for administrative	
3	expenses associated with Capitated	
4	Care Coordination	78,023,300
5	For the Balancing Incentive Program	2,680,400
6	For the Implementation of the	
7	Colbert Consent Decree	25,054,100
8	For grants and for administrative	
9	expenses associated with Comprehensive	
10	Case Coordination, including prior year	
11	costs	49,138,800
12	Payable from the Commitment to Human Services	
13	Fund:	
14	For grants and for administrative expenses	
15	associated with the purchase of	
16	services covered by the Community Care	
17	Program, including prior year costs	<u>90,000,000</u>
18	Total	\$974,958,300

19 The Department, with the consent in writing from the
20 Governor, may reapportion not more than 10 percent of the
21 total appropriations of General Revenue Funds in Section 25
22 above among the various purposes therein enumerated.

1 Section 5. The following named amounts, or so much
 2 thereof as may be necessary, respectively, for the objects
 3 and purposes hereinafter named, are appropriated to the
 4 Department of Children and Family Services:

5 ENTIRE AGENCY

6 PAYABLE FROM GENERAL REVENUE FUND

7	For Personal Services	191,161,900
8	For State Contributions to	
9	Social Security	14,623,900
10	For Contractual Services	22,009,000
11	For Travel	5,817,300
12	For Commodities	399,800
13	For Printing	321,500
14	For Equipment	90,300
15	For Electronic Data Processing	1,585,000
16	For Telecommunications	4,276,000
17	For Operation of Automotive Equipment	<u>193,400</u>
18	Total	\$240,478,100

19 Section 10. The following named amounts, or so much
 20 thereof as may be necessary, respectively, for the objects
 21 and purposes hereinafter named, are appropriated to the
 22 Department of Children and Family Services:

23 CENTRAL ADMINISTRATION

1 PAYABLE FROM GENERAL REVENUE FUND
 2 For Attorney General Representation
 3 on Child Welfare Litigation Issues407,500

4 PAYABLE FROM DCFS SPECIAL PURPOSES TRUST FUND
 5 For Expenditures of Private Funds
 6 for Child Welfare Improvements689,100

7 Section 15. The following named amounts, or so much
 8 thereof as may be necessary, respectively, for the objects
 9 and purposes hereinafter named, are appropriated to the
 10 Department of Children and Family Services:

11 REGULATION AND QUALITY CONTROL
 12 PAYABLE FROM GENERAL REVENUE FUND
 13 For Child Death Review Teams91,500

14 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND
 15 For AFCARS/SACWIS Information System15,418,800

16 Section 20. The following named amounts, or so much
 17 thereof as may be necessary, respectively, are appropriated
 18 to the Department of Children and Family Services:

19 CHILD WELFARE
 20 PAYABLE FROM GENERAL REVENUE FUND
 21 For Targeted Case Management8,515,700

22 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND
 23 For Independent Living Initiative9,300,000

1 Family Services:

2 GRANTS-IN-AID

3 REGIONAL OFFICES

4 PAYABLE FROM GENERAL REVENUE FUND

5 For Foster Homes and Specialized

6 Foster Care and Prevention117,361,200

7 For Counseling and Auxiliary Services7,478,500

8 For Institution and Group Home Care and

9 Prevention120,703,600

10 For Services Associated with the Foster

11 Care Initiative5,140,900

12 For Purchase of Adoption and

13 Guardianship Services76,487,000

14 For Health Care Network1,428,500

15 For Cash Assistance and Housing

16 Locator Service to Families in the

17 Class Defined in the Norman Consent Order1,155,100

18 For Youth in Transition Program762,300

19 For MCO Technical Assistance and

20 Program Development1,210,000

21 For Pre Admission/Post Discharge

22 Psychiatric Screening2,151,800

23 For Assisting in the Development

24 of Children's Advocacy Centers1,669,400

25 For Psychological Assessments

1	Including Operations and	
2	Administrative Expenses	0
3	For Family Preservation Services	<u>1,884,400</u>
4	Total	\$337,432,700
5	PAYABLE FROM DCFS CHILDREN'S SERVICES FUND	
6	For Foster Homes and Specialized	
7	Foster Care and Prevention	170,924,100
8	For Cash Assistance and Housing Locator	
9	Services to Families in the	
10	Class Defined in the Norman	
11	Consent Order	2,071,300
12	For Counseling and Auxiliary Services	10,547,200
13	For Institution and Group Home Care and	
14	Prevention	98,711,100
15	For Assisting in the development	
16	of Children's Advocacy Centers	1,398,200
17	For Psychological Assessments	
18	Including Operations and	
19	Administrative Expenses	3,010,100
20	For Children's Personal and	
21	Physical Maintenance	2,856,100
22	For Services Associated with the Foster	
23	Care Initiative	1,477,100
24	For Purchase of Adoption and	
25	Guardianship Services	92,829,400

1	For Family Preservation Services	25,098,700
2	For Purchase of Children's Services	0
3	For Family Centered Services Initiative	16,489,700
4	For Health Care Network	<u>2,361,400</u>
5	Total	\$427,774,400

6 Section 40. The following named amounts, or so much
7 thereof as may be necessary, respectively, are appropriated
8 to the Department of Children and Family Services for:

9 GRANTS-IN-AID

10 CENTRAL ADMINISTRATION

11 PAYABLE FROM GENERAL REVENUE FUND

12	For Department Scholarship Program	1,066,400
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13 Section 45. The following named amounts, or so much
14 thereof as may be necessary, respectively, are appropriated
15 to the Department of Children and Family Services for:

16 GRANTS-IN-AID

17 CHILD PROTECTION

18 PAYABLE FROM GENERAL REVENUE FUND

19	For Protective/Family Maintenance	
20	Day Care	20,915,500

21 PAYABLE FROM CHILD ABUSE PREVENTION FUND

22	For Child Abuse Prevention	300,000
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1 Section 50. The following named amounts, or so much
2 thereof as may be necessary, respectively, are appropriated
3 to the Department of Children and Family Services for:

4 GRANTS-IN-AID

5 BUDGET, LEGAL AND COMPLIANCE

6 PAYABLE FROM GENERAL REVENUE FUND

7 For Tort Claims64,500

8 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

9 For Tort Claims2,800,000

10 For all expenditures related to the
11 collection and distribution of Title
12 IV-E reimbursements for counties included
13 in the Title IV-E Juvenile Justice Program3,000,000

14 Section 55. The following named amounts, or so much
15 thereof as may be necessary, respectively, are appropriated
16 to the Department of Children and Family Services for:

17 GRANTS-IN-AID

18 CLINICAL SERVICES

19 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

20 For Foster Care and Adoption Care Training10,000,000

21 ARTICLE 58

22 Section 5. The sum of \$568,800, or so much thereof as

1 may be necessary, is appropriated from the General Revenue
2 Fund to the Deaf and Hard of Hearing Commission for
3 operational expenses of the fiscal year ending June 15, 2015.

4 Section 10. The sum of \$200,000, or so much thereof as
5 may be necessary, is appropriated from the Interpreters for
6 the Deaf Fund to the Deaf and Hard of Hearing commission for
7 administration and enforcement of the Interpreter for the
8 Deaf Licensure Act of 2007.

9

ARTICLE 59

10 Section 5. The sum of \$8,750,000, or so much thereof as
11 may be necessary, is appropriated from the General Revenue
12 Fund to the Guardianship and Advocacy Commission for
13 operational expenses of the fiscal year ending June 30, 2015.

14 Section 10. The sum of \$700,000, or so much thereof as
15 may be necessary, is appropriated from the Guardianship and
16 Advocacy Fund to the Guardianship and Advocacy Commission for
17 services pursuant to Section 5 of the Guardianship and
18 Advocacy Act.

19

ARTICLE 60

1 Section 5. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 to the Human Rights Commission for the objects and purposes
 4 hereinafter enumerated:

5 GENERAL OFFICE

6 Payable from General Revenue Fund:

7	For Personal Services	1,320,200
8	For State Contributions to Social Security	101,000
9	For Contractual Services	132,200
10	For Travel	5,400
11	For Commodities	5,800
12	For Printing	1,700
13	For Equipment	4,300
14	For Electronic Data Processing	2,100
15	For Telecommunications Services	<u>14,900</u>
16	Total	\$1,587,600

17 Section 10. The sum of \$249,400, or so much thereof as
 18 may be necessary, is appropriated from the General Revenue
 19 Fund to the Human Rights Commission for the Illinois Torture
 20 Inquiry Relief Commission.

21 ARTICLE 61

22 Section 5. The sum of \$7,353,600, or so much thereof as

1 may be necessary, is appropriated from the General Revenue
 2 Fund to the Department of Human Rights for operational
 3 expenses of the fiscal year ending June 30, 2015.

4 Section 10. The sum of \$65,800, or so much thereof as
 5 may be necessary, is appropriated from the General Revenue
 6 Fund to the Department of Human Rights for the purpose of
 7 funding expenses associated with the Commission on
 8 Discrimination and Hate Crimes as provided in Public Act 95-
 9 0425.

10 Section 15. The sum of \$350,000, or so much thereof as
 11 may be necessary, is appropriated from the Department of
 12 Human Rights Training and Development Fund to the Department
 13 of Human Rights for the purpose of funding expenses
 14 associated with administration.

15 Section 20. The following named sums, or so much thereof
 16 as may be necessary, respectively, are appropriated from the
 17 Special Projects Division Fund:

18	For Personal Services	2,563,500
19	For State Contributions to State	
20	Employees' Retirement System	1,085,400
21	For State Contributions to Social Security	172,200
22	For Group Insurance	464,000

1	For Contractual Services	183,000
2	For Travel	37,000
3	For Commodities	6,800
4	For Printing	9,300
5	For Equipment	9,600
6	For Telecommunications Services	<u>7,000</u>
7	Total	\$4,537,800

8 Section 25. The sum of \$875,600, or so much thereof as
9 may be necessary, is appropriated from the General Revenue
10 Fund to the Department of Human Rights for expenses relating
11 to the investigation and processing of human rights cases,
12 and expenses associated with Elementary and Higher Education
13 processing.

14 Section 30. The sum of \$500,000, or so much thereof as
15 may be necessary, is appropriated from the Department of
16 Human Rights Special Fund to the Department of Human Rights
17 for the purpose of funding expenses associated with the
18 Department of Human Rights.

19 ARTICLE 62

20 Section 5. The following named amounts, or so much
21 thereof as may be necessary, respectively, are appropriated

1 for the objects and purposes hereinafter named, to meet the
2 ordinary and contingent expenses of the Illinois Council on
3 Developmental Disabilities:

4 Payable from Council on Developmental
5 Disabilities Federal Fund:

6	For Personal Services	948,700
7	For State Contributions to the State	
8	Employees' Retirement System	401,700
9	For State Contributions to	
10	Social Security	72,600
11	For Group Insurance	287,500
12	For Contractual Services	469,700
13	For Travel	43,000
14	For Commodities	30,000
15	For Printing	37,500
16	For Equipment	15,000
17	For Electronic Data Processing	25,000
18	For Telecommunications Services	<u>45,000</u>
19	Total	\$2,375,700

20 Section 10. The amount of \$2,500,000, or so much thereof
21 as may be necessary, is appropriated from the Council on
22 Developmental Disabilities Federal Fund to the Illinois
23 Council on Developmental Disabilities for awards and grants
24 to community agencies and other State agencies.

1 ARTICLE 63

2 Section 5. The following named sums, or so much thereof
3 as may be necessary, respectively, are appropriated to the
4 Department of Healthcare and Family Services for the purposes
5 hereinafter named:

6 PROGRAM ADMINISTRATION

7 Payable from General Revenue Fund:

8	For Personal Services	22,010,700
9	For State Contributions to	
10	Social Security	1,683,800
11	For Contractual Services	7,392,300
12	For Travel	140,000
13	For Commodities	0
14	For Printing	0
15	For Equipment	0
16	For Telecommunications Services	0
17	For Operation of Auto Equipment	37,500
18	For Deposit into the Public Aid	
19	Recoveries Trust Fund	<u>4,500,000</u>
20	Total	\$35,764,300

21 Payable from Public Aid Recoveries Trust Fund:

22	For Personal Services	270,100
23	For State Contributions to State	

1	Employees' Retirement System	114,400
2	For State Contributions to	
3	Social Security	20,700
4	For Group Insurance	83,500
5	For Contractual Services	5,294,400
6	For Commodities	320,400
7	For Printing	538,400
8	For Equipment	110,000
9	For Telecommunications Services	1,300,500
10	For Costs Associated with Information	
11	Technology Infrastructure	<u>44,055,200</u>
12	Total	\$52,107,600

OFFICE OF INSPECTOR GENERAL

14	Payable from General Revenue Fund:	
15	For Personal Services	6,233,700
16	For State Contributions to	
17	Social Security	476,900
18	For Contractual Services	0
19	For Travel	27,500
20	For Equipment	<u>0</u>
21	Total	\$6,738,100

22	Payable from Public Aid Recoveries Trust Fund:	
23	For Personal Services	11,495,400
24	For State Contributions to State	
25	Employees' Retirement System	4,867,000

1	For State Contributions to	
2	Social Security	879,400
3	For Group Insurance	2,667,400
4	For Contractual Services	5,101,800
5	For Travel	91,400
6	For Commodities	0
7	For Printing	0
8	For Equipment	345,700
9	For Telecommunications Services	<u>0</u>
10	Total	\$25,448,100
11	Payable from Long-Term Care Provider Fund:	
12	For Administrative Expenses	390,000
13	CHILD SUPPORT SERVICES	
14	Payable from General Revenue Fund:	
15	For Deposit into the Child Support	
16	Administrative Fund	32,214,600
17	Payable from Child Support Administrative Fund:	
18	For Personal Services	72,793,200
19	For Employee Retirement Contributions	
20	Paid by Employer	23,300
21	For State Contributions to State	
22	Employees' Retirement System	30,819,900
23	For State Contributions to	
24	Social Security	5,568,700
25	For Group Insurance	20,435,200

1	For Contractual Services	67,111,100
2	For Travel	575,200
3	For Commodities	290,800
4	For Printing	229,600
5	For Equipment	1,082,200
6	For Telecommunications Services	3,944,400
7	For Child Support Enforcement	
8	Demonstration Projects	900,000
9	For Administrative Costs Related to	
10	Enhanced Collection Efforts including	
11	Paternity Adjudication Demonstration	10,800,000
12	For Costs Related to the State	
13	Disbursement Unit	<u>12,843,200</u>
14	Total	\$227,416,800

LEGAL REPRESENTATION

16	Payable from General Revenue Fund:	
17	For Personal Services	1,557,700
18	For Employee Retirement Contributions	
19	Paid by Employer	11,300
20	For State Contributions to	
21	Social Security	119,200
22	For Contractual Services	173,700
23	For Travel	8,000
24	For Equipment	<u>3,500</u>
25	Total	\$1,873,400

1 PUBLIC AID RECOVERIES

2 Payable from Public Aid Recoveries Trust Fund:

3 For Personal Services9,702,000

4 For State Contributions to State

5 Employees' Retirement System4,107,700

6 For State Contributions to

7 Social Security742,200

8 For Group Insurance2,553,400

9 For Contractual Services24,845,800

10 For Travel100,000

11 For Commodities27,000

12 For Printing10,000

13 For Equipment1,259,500

14 For Telecommunications Services190,000

15 Total \$43,537,600

16 MEDICAL

17 Payable from General Revenue Fund:

18 For Expenses Related to Community Transitions

19 and Long-Term Care System Rebalancing,

20 Including Grants, Services and Related

21 Operating and Administrative Costs19,500,000

22 For Deposit into the Healthcare Provider

23 Relief Fund64,232,900

24 Total \$83,732,900

25 Payable from Provider Inquiry Trust Fund:

1	For Expenses Associated with	
2	Providing Access and Utilization	
3	of Department Eligibility Files	2,500,000
4	Payable from Public Aid Recoveries Trust Fund:	
5	For Personal Services	8,674,500
6	For State Contributions to State	
7	Employees' Retirement System	3,672,700
8	For State Contributions to	
9	Social Security	663,600
10	For Group Insurance	2,177,100
11	For Contractual Services	45,299,000
12	For Commodities	5,300
13	For Printing	3,500
14	For Equipment	136,800
15	For Telecommunications Services	22,400
16	For Deposit into the Medical	
17	Special Purposes Trust Fund	500,000
18	For Costs Associated with the	
19	Development, Implementation and	
20	Operation of a Medical Data Warehouse	<u>6,259,100</u>
21	Total	\$67,414,000
22	Payable from Healthcare Provider Relief Fund:	
23	For Operational Expenses	53,361,800

24 Section 10. In addition to any amounts heretofore

1 appropriated, the following named amounts, or so much thereof
 2 as may be necessary, respectively, are appropriated to the
 3 Department of Healthcare and Family Services for Medical
 4 Assistance:

5 FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE,
 6 THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT,
 7 THE COVERING ALL KIDS HEALTH INSURANCE ACT, AND THE LONG TERM
 8 ACUTE CARE HOSPITAL QUALITY IMPROVEMENT TRANSFER PROGRAM ACT

9 Payable from General Revenue Fund:

10	For Physicians	172,101,900
11	For Dentists	108,967,600
12	For Optometrists	17,342,900
13	For Podiatrists	614,000
14	For Chiropractors	78,600
15	For Hospital In-Patient, Disproportionate	
16	Share and Ambulatory Care	1,386,215,800
17	For federally defined Institutions for	
18	Mental Diseases	46,359,700
19	For Supportive Living Facilities	123,927,100
20	For all other Skilled, Intermediate, and	
21	Other Related Long Term Care Services	912,326,500
22	For Community Health Centers	98,458,100
23	For Hospice Care	76,247,300
24	For Independent Laboratories	25,959,500
25	For Home Health Care, Therapy, and	

1	Nursing Services	14,475,300
2	For Appliances	36,691,800
3	For Transportation	48,208,400
4	For Other Related Medical Services,	
5	development, implementation,	
6	and operation of managed	
7	care and children's health	
8	programs, operating	
9	and administrative costs and	
10	related distributive purposes	140,790,600
11	For Medicare Part A Premiums	12,662,600
12	For Medicare Part B Premiums	387,164,500
13	For Medicare Part B Premiums for	
14	Qualified Individuals under the	
15	Federal Balanced Budget Act of 1997	28,278,900
16	For Health Maintenance Organizations,	
17	Managed Care Entities, and Coordinated	
18	Care Entities	3,064,240,600
19	For Division of Specialized Care	
20	for Children	<u>107,036,500</u>
21	Total	\$6,808,148,200

22 In addition to any amounts heretofore appropriated, the
23 following named amounts, or so much thereof as may be
24 necessary, are appropriated to the Department of Healthcare

1 and Family Services for Medical Assistance under the Illinois
 2 Public Aid Code, the Children's Health Insurance Program Act,
 3 the Covering ALL KIDS Health Insurance Act, and the Long Term
 4 Acute Care Hospital Quality Improvement Transfer Program Act
 5 for prescribed drugs, including related administrative and
 6 operation costs, and costs related to the operation of the
 7 Health Benefits for Workers with Disabilities Program:

8 Payable from:

9	General Revenue Fund	126,505,200
10	Drug Rebate Fund	700,000,000
11	Tobacco Settlement Recovery Fund	200,600,000
12	Medicaid Buy-In Program Revolving Fund	<u>550,000</u>
13	Total	\$1,027,655,200

14 Section 15. The following named amounts, or so much
 15 thereof as may be necessary, are appropriated to the
 16 Department of Healthcare and Family Services for the purposes
 17 hereinafter named:

18 FOR MEDICAL ASSISTANCE

19 Payable from General Revenue Fund:

20	For Medical Care for Persons	
21	Suffering from Chronic Renal Disease	183,300
22	For Medical Care for Persons	
23	Suffering from Hemophilia	4,275,700
24	For Medical Care for Sexual	

1	Assault Victims	224,700
2	For Altgeld Clinic	<u>400,000</u>
3	Total	\$5,083,700

4 The Department, with the consent in writing from the
5 Governor, may reappropriation not more than six percent of the
6 total General Revenue Fund appropriations in this Act for
7 "Medical Assistance" among the various purposes therein
8 enumerated.

9 Section 20. In addition to any amount heretofore
10 appropriated, the amount of \$70,000,000, or so much thereof
11 as may be necessary, is appropriated to the Department of
12 Healthcare and Family Services from the Medical Interagency
13 Program Fund for i) Medical Assistance payments on behalf of
14 individuals eligible for Medical Assistance programs
15 administered by the Department of Healthcare and Family
16 Services, and ii) pursuant to an interagency agreement,
17 medical services and other costs associated with programs
18 administered by another agency of state government, including
19 operating and administrative costs.

20 Section 25. The sum of \$28,000,000, or so much thereof
21 as may be necessary, is appropriated to the Department of
22 Healthcare and Family Services from the Medicaid Research and

1 Education Support Fund for Medicaid research and education
2 enhancement payments to qualifying academic medical centers.

3 Section 30. In addition to any amounts heretofore
4 appropriated, the following named amounts, or so much thereof
5 as may be necessary, respectively, are appropriated to the
6 Department of Healthcare and Family Services for Medical
7 Assistance and Administrative Expenditures:

8 FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE,
9 THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT, THE COVERING ALL
10 KIDS HEALTH INSURANCE ACT AND THE LONG TERM ACUTE CARE
11 HOSPITAL QUALITY IMPROVEMENT TRANSFER PROGRAM ACT

12 Payable from Care Provider Fund for Persons
13 with a Developmental Disability:

14 For Administrative Expenditures205,000

15 Payable from Long-Term Care Provider Fund:

16 For Skilled, Intermediate, and Other Related
17 Long-Term Care Services700,000,000

18 For Administrative Expenditures1,700,000

19 Total \$701,700,000

20 Payable from Hospital Provider Fund:

21 For Hospitals and Related Operating
22 and Administrative Costs2,500,000,000

23 Payable from Healthcare Provider Relief Fund:

24 For Medical Assistance Providers

1	with a Developmental Disability	1,000,000
2	Long-Term Care Provider Fund	2,750,000
3	Hospital Provider Fund	5,000,000
4	County Provider Trust Fund	<u>1,000,000</u>
5	Total	\$9,750,000

6 Section 45. The amount of \$15,000,000, or so much
7 thereof as may be necessary, is appropriated to the
8 Department of Healthcare and Family Services from the Trauma
9 Center Fund for adjustment payments to certain Level I and
10 Level II trauma centers.

11 Section 50. The amount of \$375,000,000, or so much
12 thereof as may be necessary, is appropriated to the
13 Department of Healthcare and Family Services from the
14 University of Illinois Hospital Services Fund to reimburse
15 the University of Illinois Hospital for medical services.

16 Section 55. The amount of \$4,000,000, or so much thereof
17 as may be necessary, is appropriated to the Department of
18 Healthcare and Family Services from the Juvenile
19 Rehabilitation Services Medicaid Matching Fund for payments
20 to the Department of Juvenile Justice and counties for court-
21 ordered juvenile behavioral health services under the
22 Illinois Public Aid Code and the Children's Health Insurance

1 Program Act.

2 Section 60. The amount of \$30,500,000, or so much
3 thereof as may be necessary, is appropriated to the
4 Department of Healthcare and Family Services from the Medical
5 Special Purposes Trust Fund for medical demonstration
6 projects and costs associated with the implementation of
7 federal Health Insurance Portability and Accountability Act
8 mandates.

9 Section 65. The amount of \$60,000,000, or so much
10 thereof as may be necessary, is appropriated to the
11 Department of Healthcare and Family Services from the Medical
12 Special Purposes Trust Fund for costs associated with the
13 development, implementation and operation of an eligibility
14 verification and enrollment system as required by Public Act
15 96-1501 and the federal Patient Protection and Affordable
16 Care Act, including grant expenditures, operating and
17 administrative costs and related distributive purposes.

18 Section 70. The amount of \$200,000,000, or so much
19 thereof as may be necessary, is appropriated to the
20 Department of Healthcare and Family Services from the Special
21 Education Medicaid Matching Fund for payments to local
22 education agencies for medical services and other costs

1 eligible for federal reimbursement under Title XIX or Title
2 XXI of the federal Social Security Act.

3 Section 75. In addition to any amounts heretofore
4 appropriated, the amount of \$15,000,000, or so much thereof
5 as may be necessary, is appropriated to the Department of
6 Healthcare and Family Services from the Money Follows the
7 Person Budget Transfer Fund for costs associated with long-
8 term care, including related operating and administrative
9 costs. Such costs shall include, but not necessarily be
10 limited to, those related to long-term care rebalancing
11 efforts, institutional long-term care services, and, pursuant
12 to an interagency agreement, community-based services
13 administered by another agency of state government.

14 Section 80. The sum of \$200,000,000, or so much thereof
15 as may be necessary, is appropriated to the Department of
16 Healthcare and Family Services from the Electronic Health
17 Record Incentive Fund for the purpose of payments to
18 qualifying health care providers to encourage the adoption
19 and use of certified electronic health records technology
20 pursuant to paragraph 1903 (t) (1) of the Social Security Act.

21

ARTICLE 64

1 Section 1. The following named sums, or so much thereof
 2 as may be necessary, respectively, for the objects and
 3 purposes hereinafter named, are appropriated to meet the
 4 ordinary and contingent expenditures of the Department of
 5 Human Services:

6 Payable from General Revenue Fund:

7	For Personal Services	293,469,000
8	For State Contributions to Social Security	<u>22,451,300</u>
9	Total	\$315,920,300

10 Section 5. The sum of \$20,500,000, or so much thereof as
 11 may be necessary, is appropriated from the General Revenue
 12 Fund to the Department of Human Services for Personal
 13 Services and State Contributions to Social Security related
 14 to additional staffing necessary to comply with court ordered
 15 programs, consent decree programs and State or federal
 16 mandates at the approximate costs below:

17	For Personal Services	19,043,200
18	For State Contributions to Social Security	1,456,800

19
 20 Section 10. The following named amounts, or so much
 21 thereof as may be necessary, respectively, for the objects
 22 and purposes hereinafter named, are appropriated to the
 23 Department of Human Services for income assistance and
 24 related distributive purposes, including such Federal funds

1 as are made available by the Federal Government for the
2 following purposes:

3 DISTRIBUTIVE ITEMS

4 GRANTS-IN-AID

5 Payable from General Revenue Fund:

6	For Aid to Aged, Blind or Disabled	
7	under Article III	29,695,700
8	For Temporary Assistance for Needy	
9	Families under Article IV	
10	and other social services including	
11	Emergency Assistance for families	
12	with Dependent Children	148,345,300
13	For State Transitional Assistance	5
14	For State Family and Child Assistance Program	5
15	For Refugees	1,390,700
16	For Funeral and Burial Expenses under	
17	Articles III, IV, and V, including	
18	prior year costs	7,168,800
19	For Grants Associated with Child Care	
20	Services, Including Operating and	
21	Administrative Costs	343,481,200
22	For Grants and for Administrative	
23	Expenses associated with Refugee	
24	Social Services	157,700
25	For costs associated with the	

1 Illinois Welcoming Centers407,300
2 For Grants and Administrative
3 Expenses associated with Immigrant
4 Integration Services and for
5 other Immigrant Services pursuant
6 to 305 ILCS 5/12-4.345,059,000
7 Payable from Employment and Training Fund:
8 For Temporary Assistance for Needy
9 Families under Article IV
10 and other social services including
11 Emergency Assistance for families
12 with Dependent Children in accordance with
13 applicable laws and regulations
14 for the State portion of federal
15 funds made available by the American
16 Recovery and Reinvestment Act
17 of 200920,000,000
18 Total \$555,705,710
19 Payable from the Commitment to Human Services
20 Fund:
21 For Temporary Assistance for Needy
22 Families under Article IV
23 and other social services including
24 Emergency Assistance for families
25 with Dependent Children35,500,000

1 The Department, with the consent in writing from the
 2 Governor, may reappropriation not more than ten percent of the
 3 total appropriation of General Revenue Funds in Section 5
 4 above "For Income Assistance and Related Distributive
 5 Purposes" among the various purposes therein enumerated.

6 Section 15. The following named sums, or so much thereof
 7 as may be necessary, respectively, for the objects and
 8 purposes hereinafter named, are appropriated to meet the
 9 ordinary and contingent expenditures of the Department of
 10 Human Services:

11 ADMINISTRATIVE AND PROGRAM SUPPORT

12 Payable from General Revenue Fund:

13	For Personal Services	0
14	For State Contributions to Social Security	0
15	For Group Insurance	0
16	For Contractual Services	2,314,100
17	For Contractual Services:	
18	For Leased Property Management	31,486,200
19	For Contractual Services:	
20	For CMS Fleet Management	1,531,900
21	For Contractual Services:	
22	For Press Information Officers Management	155,700
23	For Contractual Services:	

1	For Graphic Design Management	42,900
2	For Travel	128,700
3	For Commodities	721,900
4	For Printing	969,700
5	For Equipment	167,900
6	For Telecommunications Services	1,039,200
7	For Operation of Auto Equipment	<u>135,300</u>
8	Total	\$38,693,500
9	Payable from Vocational Rehabilitation Fund:	
10	For Personal Services	4,175,900
11	For Retirement Contributions	1,768,000
12	For State Contributions to Social Security	319,500
13	For Group Insurance	1,495,000
14	For Contractual Services	331,000
15	For Contractual Services:	
16	For Leased Property Management	5,076,200
17	For Travel	61,000
18	For Commodities	36,500
19	For Printing	7,000
20	For Equipment	48,600
21	For Telecommunications Services	226,500
22	For Operation of Auto Equipment	<u>28,500</u>
23	Total	\$13,573,700
24	For Contractual Services:	
25	For Leased Property Management:	

1	Payable from Prevention and Treatment of Alcoholism	
2	and Substance Abuse Block Grant Fund	0
3	Payable from Federal National Community	
4	Services Grant Fund	0
5	Payable from DHS Special Purposes Trust Fund	200,000
6	Payable from Old Age Survivors' Insurance Fund ...	2,878,600
7	Payable from Early Intervention Services	
8	Revolving Fund	0
9	Payable from DHS Federal Projects Fund	0
10	Payable from USDA Women, Infants and	
11	Children Fund	80,000
12	Payable from Local Initiative Fund	25,000
13	Payable from Domestic Violence	
14	Shelter and Service Fund	0
15	Payable from Maternal and Child	
16	Health Services Block Grant Fund	40,000
17	Payable from Community Mental Health Services	
18	Block Grant Fund	0
19	Payable from Juvenile Justice Trust Fund	0
20	Payable from DHS Recoveries Trust Fund	<u>300,000</u>
21	Total	\$3,523,600
22	Payable from DHS Private Resources Fund:	
23	For Grants and Costs associated with Human	
24	Services Activities funded by Grants or	
25	Private Donations	10,000

1 Payable from Mental Health Fund:

2 For Costs associated with Mental Health and

3 Developmental Disabilities Special Projects6,000,000

4 For costs associated with DHS inter-agency

5 Support Services3,000,000

6 For expenses associated with Energy

7 Conservation and Efficiency programs1,000,000

8 Payable from DHS Recoveries Trust Fund:

9 For Deposit into the DHS Technology

10 Initiative Fund5,000,000

11 For ordinary and contingent expenses16,263,000

12 Payable from DHS Technology Initiative Fund:

13 For Expenses of the Framework Project15,000,000

14 Total \$46,273,000

ADMINISTRATIVE AND PROGRAM SUPPORT

GRANTS-IN-AID

17 Section 20. The following named sums, or so much thereof

18 as may be necessary, respectively, are appropriated to the

19 Department of Human Services for the purposes hereinafter

20 named:

GRANTS-IN-AID

22 For Tort Claims:

23 Payable from General Revenue Fund359,000

24 Payable from Vocational Rehabilitation Fund10,000

1	Total	\$369,000
2	For Reimbursement of Employees for	
3	Work-Related Personal Property Damages:	
4	Payable from General Revenue Fund	8,200
5	For Grants and administrative expenses	
6	associated with the Open Door Project:	
7	Payable from DHS Private Resources Fund	<u>315,500</u>
8	Total	\$323,700

9 PERMANENT IMPROVEMENTS

10 Section 25. The following named sums, or so much thereof
11 as may be necessary, are appropriated from the General
12 Revenue Fund to the Department of Human Services for repairs
13 and maintenance, roof repairs and/or replacements and
14 miscellaneous at the Department's various facilities and are
15 to include capital improvements including construction,
16 reconstruction, improvements, repairs and installation of
17 capital facilities, cost of planning, supplies, materials,
18 and all other expenses required for roof and other types of
19 repairs and maintenance, capital improvements and demolition.

20 No contract shall be entered into or obligations incurred
21 for any expenditures from appropriations made in this Section
22 of the Article until after the purposes and amounts have been
23 approved in writing by the Governor.

24 For Repair, Maintenance and other Capital

1 Improvements at various facilities1,127,000

2 Section 30. The following named sums, or so much thereof
3 as may be necessary, are appropriated to the Department of
4 Human Services as follows:

5 REFUNDS

6 Payable from General Revenue Fund5,800
7 Payable from Mental Health Fund100,000
8 Payable from Vocational Rehabilitation Fund5,000
9 Payable from Drug Treatment Fund5,000
10 Payable from Sexual Assault Services Fund400
11 Payable from Early Intervention
12 Services Revolving Fund300,000
13 Payable from DHS Federal Projects Fund25,000
14 Payable from USDA Women, Infants and Children Fund200,000
15 Payable from Maternal and Child Health
16 Services Block Grant Fund5,000
17 Payable from Youth Drug Abuse Prevention Fund30,000
18 Total \$676,200

19 Section 35. The following named sums, or so much thereof
20 as may be necessary, respectively, for the objects and
21 purposes hereinafter named, are appropriated to the
22 Department of Human Services for ordinary and contingent
23 expenses:

1 MANAGEMENT INFORMATION SERVICES

2 Payable from General Revenue Fund:

3 For Personal Services0

4 For State Contributions to Social Security0

5 For Contractual Services13,412,400

6 For Contractual Services:

7 For Information Technology Management26,772,500

8 For Travel18,100

9 For Commodities7,200

10 For Equipment32,700

11 For Telecommunications Services2,259,600

12 Total \$42,502,500

13 Payable from Mental Health Fund:

14 For costs related to the provision

15 of MIS support services provided to

16 Departmental and Non-Departmental

17 organizations6,636,600

18 Payable from Vocational Rehabilitation Fund:

19 For Personal Services1,345,300

20 For Retirement Contributions569,600

21 For State Contributions to Social Security102,900

22 For Group Insurance299,000

23 For Contractual Services205,000

24 For Contractual Services:

25 For Information Technology Management280,700

1	For Travel	10,000
2	For Commodities	30,600
3	For Printing	5,800
4	For Equipment	50,000
5	For Telecommunications Services	550,000
6	For Operation of Auto Equipment	<u>2,800</u>
7	Total	\$3,451,700

8 Payable from USDA Women, Infants and Children Fund:

9	For Personal Services	318,400
10	For Retirement Contributions	134,800
11	For State Contributions to Social Security	24,400
12	For Group Insurance	69,000
13	For Contractual Services	25,400
14	For Contractual Services:	
15	For Information Technology Management	11,900
16	For Electronic Data Processing	<u>0</u>
17	Total	\$583,900

18 Payable from Maternal and Child Health Services

19 Block Grant Fund:

20	For Operational Expenses Associated with	
21	Support of Maternal and Child Health	
22	Programs	406,300

23 Section 40. The following named amounts, or so much
24 thereof as may be necessary, respectively, are appropriated

1 to the Department of Human Services:

2 BUREAU OF DISABILITY DETERMINATION SERVICES

3 Payable from Old Age Survivors' Insurance Fund:

4	For Personal Services	35,753,400
5	For Retirement Contributions	15,137,600
6	For State Contributions to Social Security	2,735,100
7	For Group Insurance	10,580,000
8	For Contractual Services	11,601,800
9	For Travel	198,000
10	For Commodities	379,100
11	For Printing	384,000
12	For Equipment	1,600,900
13	For Telecommunications Services	1,404,700
14	For Operation of Auto Equipment	<u>100</u>
15	Total	\$79,774,700

16 Section 45. The following named amounts, or so much
17 thereof as may be necessary, are appropriated to the
18 Department of Human Services:

19 BUREAU OF DISABILITY DETERMINATION SERVICES

20 GRANTS-IN-AID

21 For Services to Disabled Individuals:

22	Payable from Old Age Survivors' Insurance	25,000,000
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23 Section 50. The following named amount, or so much

1 thereof as may be necessary, is appropriated to the
2 Department of Human Services:

3 HOME SERVICES PROGRAM

4 GRANTS-IN-AID

5 Payable from General Revenue Fund:

6	For Purchase of Services of the	
7	Home Services Program, pursuant	
8	to 20 ILCS 2405/3, including	
9	operating, administrative, and	
10	prior year costs:	268,677,800
11	For Capitated Care Coordination	<u>22,749,800</u>
12	Total	\$291,427,600

13 Payable from the Commitment to Human Services
14 Fund:

15	For Purchase of Services of the	
16	Home Services Program, pursuant to	
17	20 ILCS 2405/3, including operating,	
18	administrative, and prior year costs:	16,000,000

19 The Department, with the consent in writing from the
20 Governor, may reapportion not more than 10 percent of the
21 total appropriation of General Revenue Funds in Section 45
22 above among the various purposes therein enumerated.

23 Section 55. The following named amount, or so much

1 thereof as may be necessary, is appropriated to the
2 Department of Human Services:

3 HOME SERVICES PROGRAM

4 GRANTS-IN-AID

5 For all costs and administrative expenses
6 associated with Community Reintegration program:

7 Payable from General Revenue Fund954,400

8 Payable from the Home Services Medicaid Trust Fund:

9 For Purchase of Services of the
10 Home Services Program, pursuant
11 to 20 ILCS 2405/3, including
12 operating, administrative, and
13 prior year costs:246,000,000

14 Section 60. The following named amounts, or so much
15 thereof as may be necessary, respectively, are appropriated
16 to the Department of Human Services:

17 MENTAL HEALTH GRANTS AND PROGRAM SUPPORT

18 Payable from General Revenue Fund:

19 For Personal Services0

20 For State Contribution to

21 Social Security0

22 For Contractual Services734,700

23 For Travel60,800

24 For Commodities12,900

1	For Equipment	2,900
2	For Telecommunications Services	<u>131,200</u>
3	Total	\$942,500
4	Payable from Community Mental Health Services	
5	Block Grant Fund:	
6	For Personal Services	816,400
7	For Retirement Contributions	345,700
8	For State Contributions to Social Security	62,500
9	For Group Insurance	207,000
10	For Contractual Services	119,400
11	For Travel	10,000
12	For Commodities	5,000
13	For Equipment	<u>5,000</u>
14	Total	\$1,571,000

15 Section 65. The sum of \$176,545,700, or so much thereof
 16 as may be necessary, is appropriated from the General Revenue
 17 Fund to the Department of Human Services for costs associated
 18 with the operation of State Operated Mental Health Facilities
 19 or the costs associated with services for the transition of
 20 State Operated Mental Health Facilities residents to
 21 alternative community settings.

22 Section 70. The sum of \$32,882,800, or so much thereof
 23 as may be necessary, is appropriated from the General Revenue

1 Fund to the Department of Human Services for grants and
 2 administrative expenses associated with the Department's
 3 rebalancing efforts pursuant to 20 ILCS 1305/1-50 and in
 4 support of the Department's efforts to expand home and
 5 community-based services, including rebalancing and
 6 transition costs associated with compliance with consent
 7 decrees.

8 Section 75. The following named sums, or so much thereof
 9 as may be necessary, respectively, for the purposes
 10 hereinafter named, are appropriated to the Department of
 11 Human Services for Grants-In-Aid and Purchased Care in its
 12 various regions pursuant to Sections 3 and 4 of the Community
 13 Services Act and the Community Mental Health Act:

14 MENTAL HEALTH GRANTS AND PROGRAM SUPPORT

15 GRANTS-IN-AID AND PURCHASED CARE

16 For all costs and administrative expenses
 17 for Community Service Programs for
 18 Persons with Mental Illness, Child and
 19 Adolescent Mental Health Programs and Mental
 20 Health Transitions or State Operated
 21 Mental Health Facilities:

22 Payable from General Revenue Fund126,038,000

23 For Community Service Grant Programs for
 24 Persons with Mental Illness:

1 Payable from Community Mental Health
2 Services Block Grant Fund16,025,400
3 For costs associated with Capitated Care Coordination:
4 Payable from General Revenue Fund39,933,000
5 For Community Service Grant Programs for
6 Persons with Mental Illness including
7 administrative costs:
8 Payable from DHS Federal Projects Fund16,036,100
9 Payable from the Department of Human
10 Services Community Services Fund20,000,000
11 Payable from General Revenue Fund:
12 For costs associated with the Purchase and
13 Disbursement of Psychotropic Medications
14 for Mentally Ill Clients in the Community1,422,300
15 For grants for Mental Health Individual Care
16 Grants16,941,300
17 For Supportive MI Housing10,125,600
18 For costs associated with the Specialized
19 Mental Health Rehabilitative Facility
20 Community Programs12,269,200
21 For the costs associated with Mental Health Balancing
22 Incentive Programs3,269,600
23 Payable from Community Mental Health
24 Medicaid Trust Fund:
25 For all costs and administrative

1 expenses associated with Medicaid
2 Services and Community Services for
3 Persons with Mental Illness, including
4 prior year costs92,902,400
5 For costs associated with Capitated
6 Care Coordination30,000,000
7 For Community Service Grant Programs for
8 Children and Adolescents with Mental Illness:
9 Payable from Community Mental Health Services
10 Block Grant Fund4,341,800
11 Payable from Community Mental Health
12 Services Block Grant Fund:
13 For Teen Suicide Prevention Including
14 Provisions Established in Public Act
15 85-0928206,400

16 The Department, with the consent in writing from the
17 Governor, may reappropriation not more than 10 percent of the
18 total appropriation of General Revenue Funds in Section 75
19 above among the various purposes therein enumerated.

20 The Department, with the consent in writing from the
21 Governor, may reappropriation not more than 10 percent of the
22 total appropriation of Community Mental Health Medicaid Trust
23 Funds in Section 75 above among the various purposes therein

1 enumerated.

2 Section 80. The following named sums, or so much thereof
3 as may be necessary, respectively, for the objects and
4 purposes hereinafter named, are appropriated to meet the
5 ordinary and contingent expenditures of the Department of
6 Human Services:

7 INSPECTOR GENERAL

8 Payable from General Revenue Fund:

9	For Personal Services	0
10	For State Contributions to Social Security	0
11	For Contractual Services	64,500
12	For Travel	133,000
13	For Commodities	17,000
14	For Equipment	41,100
15	For Telecommunications Services	<u>71,300</u>
16	Total	\$326,900

17 Section 85. The following named amounts, or so much
18 thereof as may be necessary, respectively, are appropriated
19 to the Department of Human Services:

20 DEVELOPMENTAL DISABILITIES GRANTS AND PROGRAM SUPPORT

21 Payable from General Revenue Fund:

22	For Personal Services	0
23	For State Contribution to	

1	Social Security	0
2	For Contractual Services	113,100
3	For Travel	126,100
4	For Commodities	12,700
5	For Equipment	222,400
6	For Telecommunications Services	50,100
7	For Operation of Automotive Equipment	<u>0</u>
8	Total	\$524,400

9 Section 90. The sum of \$220,661,500, or so much thereof
10 as may be necessary, is appropriated from the General Revenue
11 Fund to the Department of Human Services for costs associated
12 with the operation of State Operated Developmental Centers or
13 the costs associated with services for the transition of
14 State Operated Developmental Center residents to alternative
15 community settings.

16 Section 95. The following named sums, or so much thereof
17 as may be necessary, respectively, for the purposes
18 hereinafter named, are appropriated to the Department of
19 Human Services for Grants-In-Aid and Purchased Care in its
20 various regions pursuant to Sections 3 and 4 of the Community
21 Services Act and the Community Mental Health Act:

22 DEVELOPMENTAL DISABILITIES GRANTS AND PROGRAM SUPPORT

23 GRANTS-IN-AID AND PURCHASED CARE

1 For all costs associated with
2 Community Based Services for
3 Persons with Developmental Disabilities
4 and for Intermediate Care Facilities
5 for the Mentally Retarded and
6 Alternative Community Programs
7 Payable from General Revenue Fund600,464,300
8 For costs associated with the Developmental
9 Disabilities Balancing Incentive Programs
10 Payable from General Revenue Fund5,592,900
11 For Intermediate Care Facilities
12 for the Mentally Retarded and
13 Alternative Community Programs
14 including prior year costs
15 Payable from Care Provider Fund for Persons
16 with a Developmental Disability52,000,000
17 For Community Based Services for
18 Persons with Developmental
19 Disabilities at the approximate
20 cost set forth below:
21 Payable from Mental Health Fund9,965,600
22 Payable from Community Developmental
23 Disability Services Medicaid Trust Fund50,000,000
24 Total \$718,022,800
25 Payable from the Commitment to Human Services

1 Fund:

2 For all costs associated with
 3 Community Based Services for Persons
 4 with Developmental Disabilities and for
 5 Intermediate Care Facilities for
 6 the Mentally Retarded and
 7 Alternative Community Programs58,500,000

8 Payable from the General Revenue Fund:

9 For costs associated with the provision
 10 of Specialized Services to Persons with
 11 Developmental Disabilities5,812,200

12 For a grant to the Autism Program for an
 13 Autism Diagnosis Education Program
 14 For Young Children3,249,900

15 For a Grant to Best Buddies377,900

16 For a grant to the ARC of Illinois
 17 For the Life Span Project356,900

18 For Developmental Disability Quality
 19 Assurance Waiver368,100

20 For costs associated with Developmental
 21 Disability Community Transitions or
 22 State Operated Facilities10,969,600

23 For costs associated with young adults
 24 Transitioning from the Department of
 25 Children and Family Services to the

1	Developmental Disability Service	
2	System	<u>1,858,300</u>
3	Total	\$22,892,900

4 Payable from Special Olympics Illinois Fund:
5 For the costs associated with Special Olympics100,000

6 Section 100. The sum of \$370,000,000, or so much thereof
7 as may be necessary, is appropriated from the Healthcare
8 Provider Relief Fund to the Department of Human Services for
9 medical bills and related expenses.

10 Section 105. The sum of \$34,450,000, or so much thereof
11 as may be necessary, is appropriated to the Department of
12 Human Services from the Health and Human Services Medicaid
13 Trust Fund for awards and grants to developmental
14 disabilities and/or mental health programs.

15 Section 110. The following named amount, or so much
16 thereof as may be necessary, is appropriated to the
17 Department of Human Services for Payments to Community
18 Providers and Administrative Expenditures, including such
19 Federal funds as are made available by the Federal Government
20 for the following purpose:

21 Payable from Autism Research Checkoff Fund:
22 For costs associated with autism research100,000

1 Payable from Autism Awareness Fund:

2 For costs associated with autism awareness100,000

3 Section 115. The following named amounts, or so much
4 thereof as may be necessary, respectively, are appropriated
5 for the objects and purposes hereinafter named, to the
6 Department of Human Services:

7 ADDICTION TREATMENT

8 Payable from General Revenue Fund:

9 For Personal Services0

10 For State Contribution to Social Security0

11 For Contractual Services1,100

12 For Travel1,100

13 For Equipment800

14 For Telecommunications Services18,900

15 Total \$21,900

16 Payable from Prevention and Treatment of Alcoholism
17 and Substance Abuse Block Grant Fund:

18 For Personal Services2,787,200

19 For Retirement Contributions1,180,100

20 For State Contributions to Social Security213,200

21 For Group Insurance644,000

22 For Contractual Services1,227,700

23 For Travel200,000

24 For Commodities53,800

1	For Printing	35,000
2	For Equipment	14,300
3	For Electronic Data Processing	300,000
4	For Telecommunications Services	117,800
5	For Operation of Auto Equipment	20,000
6	For Expenses Associated with the Administration	
7	of the Alcohol and Substance Abuse Prevention	
8	and Treatment Programs	<u>215,000</u>
9	Total	\$7,008,100

10 Section 120. The sum of \$20,000,000, or so much thereof
 11 as may be necessary, is appropriated from the Healthcare
 12 Provider Relief Fund to the Department of Human Services for
 13 medical bills and related expenses.

14 Section 125. The following named amounts, or so much
 15 thereof as may be necessary, respectively, are appropriated
 16 for the objects and purposes hereinafter named, to the
 17 Department of Human Services:

18 ADDICTION TREATMENT

19 GRANTS-IN-AID

20 Payable from General Revenue Fund:

21 For Costs Associated with Community Based
 22 Addiction Treatment to Medicaid Eligible
 23 and AllKids clients, Including Prior

1	Year Costs	26,737,500
2	For Capitated Care Coordination	<u>12,863,800</u>
3	Total	\$39,601,300

4 The Department, with the consent in writing from the
5 Governor, may reappropriation not more than 10 percent of the
6 total appropriation of General Revenue Funds in Section 125
7 among the various purposes therein enumerated.

8 Section 130. The following named amounts, or so much
9 thereof as may be necessary, respectively, are appropriated
10 for the objects and purposes hereinafter named, to the
11 Department of Human Services:

12 ADDICTION TREATMENT

13 GRANTS-IN-AID

14 Payable from General Revenue Fund:

15	For costs associated with Community	
16	Based Addiction Treatment Services	39,030,000
17	For Addiction Treatment Services for	
18	DCFS clients	6,927,000
19	For costs associated with Addiction	
20	Treatment Services for Special Populations	<u>4,413,800</u>
21	Total	\$50,370,800

22 Payable from State Gaming Fund:

23 For Costs Associated with Treatment of

1	Individuals who are Compulsive Gamblers	1,029,500
2	For Addiction Treatment and Related Services:	
3	Payable from Prevention and Treatment	
4	of Alcoholism and Substance Abuse	
5	Block Grant Fund	57,500,000
6	Payable from Youth Drug Abuse	
7	Prevention Fund	530,000
8	For Grants and Administrative Expenses Related	
9	to Addiction Treatment and Related Services:	
10	Payable from Drunk and Drugged Driving	
11	Prevention Fund	3,212,200
12	Payable from Drug Treatment Fund	5,105,800
13	Payable from Alcoholism and Substance	
14	Abuse Fund	22,145,000
15	For underwriting the cost of housing	
16	for groups of recovering individuals:	
17	Payable from Group Home Loan	
18	Revolving Fund	<u>200,000</u>
19	Total	\$89,722,500

20 The Department, with the consent in writing from the
21 Governor, may reappropriation not more than two percent of the
22 total appropriation of General Revenue Funds in Section 130
23 above "Addiction Treatment" among the purposes therein
24 enumerated.

1 Section 135. The sum of \$377,900 or as much thereof is
 2 necessary is appropriated from the General Revenue Fund to
 3 the Department of Human Services for a pilot program to study
 4 uses and effects of medication assisted treatments for
 5 addiction and for the prevention of relapse to opioid
 6 dependence in publicly-funded treatment program.

7 Section 140. The following named amounts, or so much
 8 thereof as may be necessary, respectively, are appropriated
 9 to the Department of Human Services:

10 REHABILITATION SERVICES BUREAUS

11 Payable from the General Revenue Fund:

12 For Support Services In-Service Training12,200

13 Payable from Illinois Veterans' Rehabilitation Fund:

14 For Personal Services1,875,500

15 For Retirement Contributions794,100

16 For State Contributions to Social Security143,500

17 For Group Insurance506,000

18 For Travel12,200

19 For Commodities5,600

20 For Equipment7,000

21 For Telecommunications Services19,500

22 Total \$3,363,400

23 Payable from Vocational Rehabilitation Fund:

1	For Personal Services	39,753,400
2	For Retirement Contributions	16,831,200
3	For State Contributions to Social Security	3,041,100
4	For Group Insurance	11,978,400
5	For Contractual Services	8,624,800
6	For Travel	1,450,000
7	For Commodities	307,200
8	For Printing	145,100
9	For Equipment	669,900
10	For Telecommunications Services	1,493,200
11	For Operation of Auto Equipment	5,700
12	For Support Services In-Service Training	366,700
13	For Administrative Expenses of the	
14	Statewide Deaf Evaluation Center	<u>500,900</u>
15	Total	\$85,167,600

16 Section 145. The following named amounts, or so much
 17 thereof as may be necessary, respectively, are appropriated
 18 to the Department of Human Services:

19 REHABILITATION SERVICES BUREAUS

20 GRANTS-IN-AID

21 For Case Services to Individuals:

22	Payable from General Revenue Fund	6,765,100
23	Payable from Illinois Veterans'	
24	Rehabilitation Fund	2,413,700

1 Payable from Vocational Rehabilitation Fund,
2 including prior year costs61,110,700
3 For all costs associated with the Rehabilitation
4 Services Balancing Incentive Programs:
5 Payable from General Revenue Fund2,704,600
6 For Implementation of Title VI, Part C of the
7 Vocational Rehabilitation Act of 1973 as
8 Amended--Supported Employment:
9 Payable from Vocational Rehabilitation Fund1,900,000
10 For Small Business Enterprise Program:
11 Payable from Vocational Rehabilitation Fund3,527,300
12 For Grants to Independent Living Centers:
13 Payable from General Revenue Fund3,247,300
14 Payable from Vocational Rehabilitation Fund2,000,000
15 Payable from Vocational Rehabilitation Fund77,200
16 For Independent Living Older Blind Grant:
17 Payable from Vocational Rehabilitation Fund245,500
18 Payable from General Revenue Fund101,400
19 For Independent Living Older Blind Formula:
20 Payable from Vocational Rehabilitation Fund1,500,000
21 For Project for Individuals of All Ages
22 with Disabilities:
23 Payable from Vocational Rehabilitation Fund1,050,000
24 For Case Services to Migrant Workers:
25 Payable from General Revenue Fund13,500

1 Payable from Vocational Rehabilitation Fund210,000

2 Section 150. The following named amounts, or so much
3 thereof as may be necessary, respectively, are appropriated
4 to the Department of Human Services:

5 CLIENT ASSISTANCE PROJECT

6 Payable from Vocational Rehabilitation Fund:

7	For Personal Services	478,000
8	For Retirement Contributions	202,400
9	For State Contributions to Social Security	36,600
10	For Group Insurance	184,000
11	For Contractual Services	28,500
12	For Travel	38,200
13	For Commodities	2,700
14	For Printing	400
15	For Equipment	32,100
16	For Telecommunications Services	<u>12,800</u>
17	Total	\$1,015,700

18 Section 155. The sum of \$50,000, or so much thereof as
19 may be necessary, is appropriated from the Vocational
20 Rehabilitation Fund to the Department of Human Services for a
21 grant relating to a Client Assistance Project.

22 Section 160. The following named amounts, or so much

1 thereof as may be necessary, respectively, are appropriated
2 to the Department of Human Services:

3 DIVISION OF REHABILITATION SERVICES PROGRAM

4 AND ADMINISTRATIVE SUPPORT

5 Payable from Rehabilitation Services

6 Elementary and Secondary Education Act Fund:

7 For Federally Assisted Programs1,384,100

8 Section 165. The following named sums, or so much
9 thereof as may be necessary, respectively, for the objects
10 and purposes hereinafter named, are appropriated to meet the
11 ordinary and contingent expenditures of the Department of
12 Human Services:

13 CENTRAL SUPPORT AND CLINICAL SERVICES

14 Payable from General Revenue Fund:

15 For Personal Services0

16 For State Contributions to Social Security0

17 For Contractual Services362,000

18 For Contractual Services:

19 For Private Hospitals for

20 Recipients of State Facilities1,205,200

21 For Travel70,800

22 For Commodities5,666,200

23 For Printing18,400

24 For Equipment611,900

1	For Telecommunications Services	<u>36,700</u>
2	Total	\$7,971,200
3	Payable from Mental Health Fund:	
4	For Costs Related to Provision of Support	
5	Services Provided to Departmental and Non-	
6	Departmental Organizations	9,043,800
7	For Drugs and costs associated with	
8	Pharmacy Services	12,300,000
9	For all costs associated with	
10	Medicare Part D	1,507,900
11	Payable from Mental Health Reporting Fund:	
12	For Expenses related to Implementing the	
13	Firearm Concealed Carry Act	2,500,000
14	Payable from DHS Federal Projects Fund:	
15	For Federally Assisted Programs	6,004,200

16 Section 170. The following named sums, or so much
 17 thereof as may be necessary, respectively, for the objects
 18 and purposes hereinafter named, are appropriated to meet the
 19 ordinary and contingent expenses of the Department of Human
 20 Services:

21 SEXUALLY VIOLENT PERSONS PROGRAM

22	Payable from General Revenue Fund:	
23	For Personal Services	0
24	For State Contributions to	

1	Social Security	0
2	For Contractual Services	11,371,400
3	For Travel	26,200
4	For Commodities	413,100
5	For Printing	7,400
6	For Equipment	46,200
7	For Telecommunications Services	71,800
8	For Operation of Auto Equipment	99,000
9	For Sexually Violent Persons Program	<u>1,805,500</u>
10	Total	\$13,840,600

11 Section 175. The following named amounts, or so much
 12 thereof as may be necessary, respectively, are appropriated
 13 to the Department of Human Services:

14 ILLINOIS SCHOOL FOR THE DEAF

15 Payable from General Revenue Fund:

16	For Personal Services	0
17	For Student, Member or Inmate Compensation	13,800
18	For State Contributions to Social Security	0
19	For Contractual Services	1,310,900
20	For Travel	12,700
21	For Commodities	281,200
22	For Printing	500
23	For Equipment	82,600
24	For Telecommunications Services	69,700

1 For Operation of Auto Equipment71,400

2 Total \$1,842,800

3 Payable from Vocational Rehabilitation Fund:

4 For Secondary Transitional Experience

5 Program50,000

6 Section 180. The following named amounts, or so much
7 thereof as may be necessary, respectively, are appropriated
8 to the Department of Human Services:

9 ILLINOIS SCHOOL FOR THE VISUALLY IMPAIRED

10 Payable from General Revenue Fund:

11 For Personal Services0

12 For Student, Member or Inmate Compensation11,000

13 For State Contributions to Social Security0

14 For Contractual Services523,000

15 For Travel8,500

16 For Commodities141,600

17 For Printing1,500

18 For Equipment27,100

19 For Telecommunications Services36,400

20 For Operation of Auto Equipment45,200

21 Total \$794,300

22 Payable from Vocational Rehabilitation Fund:

23 For Secondary Transitional Experience Program42,900

1 Section 185. The following named amounts, or so much
2 thereof as may be necessary, respectively, are appropriated
3 to the Department of Human Services:

4 COMMUNITY AND RESIDENTIAL SERVICES
5 FOR THE BLIND AND VISUALLY IMPAIRED

6 Payable from General Revenue Fund:

7	For Personal Services	0
8	For State Contributions to Social Security	0
9	For Contractual Services	43,400
10	For Travel	0
11	For Commodities	0
12	For Printing	0
13	For Equipment	0
14	For Telecommunications Services	<u>0</u>
15	Total	\$43,400

16 Section 190. The following named amounts, or so much
17 thereof as may be necessary, respectively, are appropriated
18 to the Department of Human Services:

19 ILLINOIS CENTER FOR REHABILITATION AND EDUCATION

20 Payable from General Revenue Fund:

21	For Personal Services	0
22	For Student, Member or Inmate Compensation	1,400
23	For State Contributions to Social Security	0
24	For Contractual Services	750,500

1	For Travel	2,500
2	For Commodities	40,100
3	For Printing	1,600
4	For Equipment	20,800
5	For Telecommunications Services	43,900
6	For Operation of Auto Equipment	<u>11,700</u>
7	Total	\$872,500

8 Payable from Vocational Rehabilitation Fund:

9	For Secondary Transitional Experience Program	60,000
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10 Section 195. The following named sums, or so much
 11 thereof as may be necessary, respectively, are appropriated
 12 to the Department of Human Services for the purposes
 13 hereinafter named:

14 FAMILY AND COMMUNITY SERVICES

15 Payable from General Revenue Fund:

16	For Personal Services	0
17	For State Contributions to Social Security	0
18	For Contractual Services	8,101,200
19	For Contractual Services:	
20	Electronic Benefit Transfer Administration	8,162,700
21	For Travel	298,400
22	For Commodities	209,100
23	For Equipment	638,800
24	For Telecommunications	3,924,900

1 For Expenses for the Development and
2 Implementation of Cornerstone339,000
3 Total \$21,674,100
4 Payable from DHS Special Purposes Trust Fund:
5 For Operation of Federal
6 Employment Programs10,783,700
7 Payable from the DHS State Projects Fund:
8 For Operational Expenses for Public
9 Health Programs368,000
10 Payable from the Maternal and Child
11 Health Services Block Grant Fund:
12 For Operational Expenses of Maternal and
13 Child Health Programs4,998,600
14 Payable from Youth Alcoholism and Substance
15 Abuse Prevention Fund:
16 For community-based alcohol and
17 other drug abuse prevention services150,000

18 Section 200. The following named amounts, or so much
19 thereof as may be necessary, respectively, for the objects
20 hereinafter named, are appropriated to the Department of
21 Human Services for Family and Community Services and related
22 distributive purposes, including such Federal funds as are
23 made available by the Federal government for the following
24 purposes:

FAMILY AND COMMUNITY SERVICES

GRANTS-IN-AID

Payable from General Revenue Fund:

For Employability Development Services
including Operating and Administrative
Costs and Related Distributive Purposes8,073,800

For Food Stamp Employment and Training
including Operating and Administrative
Costs and Related Distributive Purposes2,759,400

For Emergency Food Program,
Including Operating and Administrative Costs166,600

For Homeless Prevention755,800

For a grant to Children's Place for costs
associated with specialized child care
for families affected by HIV/AIDS294,800

For Grants for Programs to Reduce
Infant Mortality, provide
Case Management and Outreach
Services, and for the
Intensive Prenatal Performance Project27,808,100

For Costs Associated with the
Domestic Violence Shelters
and Services Program14,085,100

For Costs Associated with
Teen Parent Services1,113,500

1 For Grants for Chicago Area Project
2 (CAP) and Illinois Council of Area
3 Projects (ICAP) programs, including
4 Operating and administrative costs4,266,800
5 For Grants and Administrative Expenses
6 of the Westside Health Authority Crisis
7 Intervention151,200
8 For Grants and Administrative Expenses
9 of Addition Prevention and related services774,700
10 For Grants and Administrative Expenses
11 of Supportive Housing Services8,342,900
12 For Grants and Administrative Expenses
13 of the Comprehensive Community-Based
14 Services to Youth8,348,900
15 For Grants and Administrative Expenses
16 of Redeploy Illinois3,692,200
17 For Homeless Youth Services2,719,500
18 For grants to provide Assistance to Sexual
19 Assault Victims and for Sexual Assault
20 Prevention Activities4,655,500
21 For Grants and Administrative Expenses
22 for After School Youth Support
23 Programs14,209,100
24 For Grants and Administrative Expenses
25 Related to the Healthy Families Program7,599,400

1 For Early Intervention63,260,600
2 For Parents Too Soon Program5,192,600
3 Payable from Assistance to the Homeless Fund:
4 For costs related to Providing Assistance
5 to the Homeless including Operating and
6 Administrative Costs and Grants300,000
7 Payable from the Illinois Affordable Housing Trust Fund:
8 For Homeless Youth Services1,000,000
9 For Homelessness Prevention3,000,000
10 For Emergency and Transitional Housing9,383,700
11 Payable from Employment and Training Fund:
12 For grants associated with Employment
13 and Training Programs, income assistance
14 and other social services including
15 operating, administrative and
16 prior year costs485,000,000
17 Payable from the Health and Human
18 Service Medicaid Trust Fund:
19 For grants for Supportive Housing Services3,382,500
20 Payable from DHS Special Purposes Trust Fund:
21 For Emergency Food Program
22 Transportation and Distribution,
23 including grants and operations5,163,800
24 For Federal/State Employment Programs and
25 Related Services5,000,000

1 For Grants Associated with the Great
2 START Program, Including Operation
3 and Administrative Costs5,200,000
4 For Grants Associated with Child
5 Care Services, Including Operation,
6 Administrative and
7 Prior year costs197,535,400
8 For Grants Associated with Migrant
9 Child Care Services, Including Operation
10 and Administrative Costs3,422,400
11 For Refugee Resettlement Purchase
12 of Service, Including Operation
13 and Administrative Costs10,611,200
14 For Grants Associated with the Head Start
15 State Collaboration, Including
16 Operating and Administrative Costs500,000
17 For SSI Advocacy Services:
18 Payable from General Revenue Fund1,243,400
19 Payable from DHS Special Purposes Trust Fund1,009,400
20 Payable from DHS Special Purposes Trust Fund:
21 For Community Grants7,257,800
22 For costs associated with Family
23 Violence Prevention Services5,018,200
24 For grants and administrative
25 costs associated with MIEC

1 Home Visiting Program14,006,800
2 Payable from Local Initiative Fund:
3 For Purchase of Services under the
4 Donated Funds Initiative Program, Including
5 Operating and Administrative Costs22,729,400
6 Payable from Hunger Relief Fund:
7 For Grants for food banks for the
8 purchase of food and related supplies for
9 low income persons300,000
10 Payable from Sexual Assault Services Fund:
11 For Grants Related to the
12 Sexual Assault Services Program100,000
13 Payable from Domestic Violence Abuser
14 Services Fund:
15 For Domestic Violence Abuser Services100,000
16 Payable from the DHS Federal Projects Fund:
17 For Grants and all costs associated
18 with implementing Public Health Programs10,742,300
19 For Grants for Family Planning Programs
20 Pursuant to Title X of the Public Health
21 Service Act3,512,000
22 For Grants for the Federal Healthy
23 Start Program4,000,000
24 Payable from USDA Women, Infants and Children Fund:
25 For Grants to Public and Private Agencies for

1 costs of administering the USDA Women, Infants,
2 and Children (WIC) Nutrition Program70,049,000
3 For Grants for the Federal
4 Commodity Supplemental Food Program1,400,000
5 For Grants and Administrative Expenses
6 of the USDA Farmer's Market
7 Nutrition Program1,500,000
8 For Grants for Free Distribution of Food
9 Supplies and for Grants for Nutrition
10 Program Food Centers under the
11 USDA Women, Infants, and Children
12 (WIC) Nutrition Program251,000,000
13 Payable from the DHS Special Purposes Trust Fund:
14 For Grants and all costs associated with
15 the Race to the Top Program10,000,000
16 For Grants for SNAP Education18,000,000
17 For Grants for SNAP Outreach2,000,000
18 Payable from DHS Federal Projects Fund:
19 For Grants and Administrative Expenses
20 for Partnership for Success Program5,000,000
21 For all costs associated with the Emergency
22 Solutions Grants Program5,000,000
23 Payable from the Juvenile Accountability
24 Incentive Block Grant Fund
25 For all costs associated with the Juvenile

1 Accountability Block Grant (JABG)10,000,000

2 Payable from Tobacco Settlement Recovery Fund:

3 For a Grant to the Coalition for Technical

4 Assistance and Training250,000

5 For all costs associated with

6 Children’s Health Programs, including

7 grants, contracts, equipment, vehicles

8 and administrative expenses1,138,800

9 Payable from the Maternal and Child Health

10 Services Block Grant Fund:

11 For Grants for Maternal and Child Health

12 Programs, including programs appropriated

13 elsewhere in this Section4,402,600

14 Payable from Domestic Violence Shelter

15 and Service Fund:

16 For Domestic Violence Shelters and

17 Services Program952,200

18 Payable from Gaining Early Awareness

19 and Readiness for Undergraduate

20 Programs Fund:

21 For Grants and administrative expenses

22 of G.E.A.R.U.P3,516,800

23 Payable from DHS Special Purposes Trust Fund:

24 For Parents Too Soon Program,

25 including grants and operations2,505,000

1 Payable from the Sexual Assault Services
2 and Prevention Fund:
3 For Grants and administrative expenses
4 of the Sexual Assault Services
5 and Prevention Program100,000
6 Payable from the Children's Wellness Charities Fund:
7 For Grants to Children's Wellness Charities100,000
8 Payable from the Housing for Families Fund:
9 For Grants for Housing for Families100,000
10 Payable from the Farmer's Market
11 Technology Improvement Fund:
12 For Farmer's Market Technology1,000,000
13 Payable from Early Intervention
14 Services Revolving Fund:
15 For Grants and administrative expenses
16 associated with the Early
17 Intervention Services Program, including
18 prior years costs160,293,300
19 For Grants and Administrative Expenses
20 of Addiction Prevention and Related
21 Services:
22 Payable from Youth Alcoholism and
23 Substance Abuse Prevention Fund1,050,000
24 Payable from Alcoholism and
25 Substance Abuse Fund8,309,300

1 Payable from Prevention and Treatment
 2 of Alcoholism and Substance Abuse
 3 Block Grant Fund16,000,000
 4 Payable from the Juvenile Justice
 5 Trust Fund:
 6 For Grants and administrative costs
 7 associated with Juvenile Justice
 8 Planning and Action Grants for Local
 9 Units of Government and Non-Profit
 10 Organizations including Prior Year Costs13,480,000

11 Section 205. The Department, with the consent in writing
 12 from the Governor, may reapportion General Revenue Funds in
 13 Section 45 above "For Home Services Program Grants-in-Aid"
 14 among Section 75 "For Mental Health Grants-in-Aid and
 15 Purchased Care" and Section 95 "For Developmental
 16 Disabilities Grants and Program Support Grants-in-Aid and
 17 Purchased Care" as a result of transferring clients to the
 18 appropriate community based service system.

19 ARTICLE 65

20 Section 5. The following named amounts, or so much
 21 thereof as may be necessary, are appropriated to the
 22 Department of Public Health for the objects and purposes

1 hereinafter named:

2 Payable from the General Revenue Fund:

3 For Personal Services39,066,300

4 For State Contributions to Social Security2,987,400

5 For Operating Expenses9,775,300

6 DIRECTOR'S OFFICE

7 Payable from the Public Health Services Fund:

8 For Expenses Associated with the Implementation

9 of the Illinois Health Insurance

10 Marketplace and Related Activities.30,000,000

11 For Expenses Associated with

12 Support of Federally Funded Public

13 Health Programs300,000

14 For Operational Expenses to Support

15 Refugee Health Care514,000

16 Total \$30,814,000

17 Payable from the Public Health Special

18 State Projects Fund:

19 For Expenses of Public Health Programs750,000

20 Section 10. The following named amount, or so much

21 thereof as may be necessary, is appropriated to the

22 Department of Public Health from the Public Health Services

23 Fund for the objects and purposes hereinafter named:

24 DIRECTOR'S OFFICE

1 For Grants for the Development of
 2 Refugee Health Care1,950,000

3 Section 15. The following named amounts, or so much
 4 thereof as may be necessary, are appropriated to the
 5 Department of Public Health for the objects and purposes
 6 hereinafter named:

7 OFFICE OF FINANCE AND ADMINISTRATION

8 Payable from the General Revenue Fund:

9 For Expenses of the Adoption Registry
 10 and Medical Information Exchange83,200
 11 For Media and Film Production Outreach42,900
 12 For Operational Expenses of the Regional
 13 Data Base System11,200
 14 Total \$137,300

15 Payable from the Public Health Services Fund:

16 For Personal Services271,700
 17 For State Contributions to State
 18 Employees' Retirement System115,100
 19 For State Contributions to Social Security21,100
 20 For Group Insurance80,000
 21 For Contractual Services485,000
 22 For Travel20,000
 23 For Commodities6,000
 24 For Printing21,000

1	For Equipment	80,000
2	For Telecommunications Services	250,000
3	For Operational Expenses of Maintaining	
4	the Vital Records System	<u>400,000</u>
5	Total	\$1,749,900
6	Payable from the Lead Poisoning Screening,	
7	Prevention, and Abatement Fund:	
8	For Operational Expenses for	
9	Maintaining Billings and Receivables	
10	for Lead Testing	110,000
11	Payable from Death Certificate	
12	Surcharge Fund:	
13	For Expenses of Statewide Database	
14	of Death Certificates and Distributions	
15	of Funds to Governmental Units,	
16	Pursuant to Public Act 91-0382	2,500,000
17	Payable from the Illinois Adoption Registry	
18	and Medical Information Exchange Fund:	
19	For Expenses Associated with the	
20	Adoption Registry and Medical Information	
21	Exchange	125,000
22	Payable from the Public Health Special	
23	State Projects Fund:	
24	For operational expenses of regional and	
25	central office facilities	750,000

1 Payable from the Metabolic Screening
 2 and Treatment Fund:
 3 For Operational Expenses for Maintaining
 4 Laboratory Billings and Receivables80,000

5 Section 20. The following named amounts, or so much
 6 thereof as may be necessary, are appropriated to the
 7 Department of Public Health as follows:

8 REFUNDS

9 Payable from the General Revenue Fund12,400
 10 Payable from the Public Health Services Fund75,000
 11 Payable from the Maternal and Child
 12 Health Services Block Grant Fund5,000
 13 Payable from the Preventive Health and
 14 Health Services Block Grant Fund5,000
 15 Total \$97,400

16 Section 25. The following named amounts, or so much
 17 thereof as may be necessary, are appropriated to the
 18 Department of Public Health for the objects and purposes
 19 hereinafter named:

20 DIVISION OF INFORMATION TECHNOLOGY

21 Payable from the General Revenue Fund:
 22 For Expenses for Public Health
 23 Prevention Systems350,500

1 For Expenses Associated with the Childhood
 2 Immunization Program124,800
 3 For Operational Expenses for Health
 4 Information Systems Targeted for
 5 Health Screening Programs94,500
 6 Total \$569,800

7 Payable from the Public Health Services Fund:
 8 For Expenses Associated
 9 with Support of Federally
 10 Funded Public Health Programs1,450,000

11 Payable from the Public Health Special
 12 State Projects Fund:
 13 For Expenses of EPSDT and other
 14 Public Health programs200,000

15 Section 30. The following named amounts, or so much
 16 thereof as may be necessary, are appropriated to the
 17 Department of Public Health for the objects and purposes
 18 hereinafter named:

19 OFFICE OF POLICY, PLANNING AND STATISTICS

20 Payable from the General Revenue Fund:
 21 For expenses of the Adverse Pregnancy
 22 Outcomes Reporting Systems (APORS) Program
 23 and the Adverse Health Care Event
 24 Reporting and Patient Safety Initiative890,700

1	For expenses of State Cancer Registry,	
2	including matching funds for National	
3	Cancer Institute grants	133,000
4	For operating expenses of the Center	
5	for Rural Health	<u>249,600</u>
6	Total	\$1,273,300
7	Payable from the Rural/Downstate Health Access Fund:	
8	For expenses related to the J1 Waiver	
9	Applications	100,000
10	Payable from the Public Health Services Fund:	
11	For expenses related to Epidemiological	
12	Health Outcomes Investigations and	
13	Database Development	12,110,000
14	For expenses for Rural Health Center to	
15	expand the availability of Primary	
16	Health Care	2,000,000
17	For operational expenses to develop a	
18	Health Care Provider Recruitment and	
19	Retention Program	<u>300,000</u>
20	Total	\$14,410,000
21	Payable from Community Health Center Care Fund:	
22	For expenses for access to Primary Health	
23	Care Services Program per Family Practice	
24	Residency Act	1,000,000
25	Payable from Illinois Health Facilities	

1 Planning Fund:

2 For expenses of the Health Facilities

3 and Services Review Board1,200,000

4 For Department expenses in support

5 of the Health Facilities and Services

6 Review Board2,500,000

7 Total \$3,700,000

8 Payable from Nursing Dedicated and

9 Professional Fund:

10 For expenses of the Nursing Education

11 Scholarship Law1,200,000

12 Payable from the Long Term Care Provider Fund:

13 For Expenses of Identified Offenders

14 Assessment and other public health and

15 safety activities2,000,000

16 Payable from the Regulatory Evaluation and Basic

17 Enforcement Fund:

18 For Expenses of the Alternative Health Care

19 Delivery Systems Program75,000

20 Payable from the Public Health Federal

21 Projects Fund:

22 For expenses of Health Outcomes,

23 Research, Policy and Surveillance612,000

24 Payable from the Preventive Health and Health

25 Services Block Grant Fund:

1 For expenses of Preventive Health and Health
2 Services Needs Assessment1,600,000
3 Payable from Public Health Special State
4 Projects Fund:
5 For expenses associated with Health
6 Outcomes Investigations and
7 other public health programs2,500,000
8 Payable from Illinois State Podiatric
9 Disciplinary Fund:
10 For expenses of the Podiatric Scholarship
11 and Residency Act100,000
12 Payable from the Public Health Services Fund:
13 For grants to develop a Health
14 Care Provider Recruitment and
15 Retention Program450,000
16 For grants to develop a Health Professional
17 Educational Loan Repayment Program1,364,600
18 Total \$1,814,600
19 Payable from the Tobacco Settlement Recovery Fund:
20 For grants for the Community Health Center
21 Expansion Program and healthcare
22 workforce providers in Health
23 Professional Shortage Areas (HPSAs)
24 in Illinois1,364,600

1 Section 35. The following named amounts, or so much
 2 thereof as may be necessary, are appropriated to the
 3 Department of Public Health for the objects and purposes
 4 hereinafter named:

5 OFFICE OF HEALTH PROMOTION

6 Payable from the General Revenue Fund:

7 For expenses of the Multiple Sclerosis

8 Task Force	34,300
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9 For expenses of Sudden Infant Death Syndrome

10 (SIDS) Program	<u>214,400</u>
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11 Total	\$248,700
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12 Payable from the Public Health Services Fund:

13 For Personal Services	1,427,300
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14 For State Contributions to State

15 Employees' Retirement System	604,400
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16 For State Contributions to Social Security	109,200
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17 For Group Insurance	381,000
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18 For Contractual Services	650,000
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19 For Travel	160,000
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20 For Commodities	13,000
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21 For Printing	44,000
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22 For Equipment	50,000
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23 For Telecommunications Services	<u>65,000</u>
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24 Total	\$3,503,900
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25 Payable from the Maternal and Child

1 Health Services Block Grant Fund:
 2 For Operational Expenses of Maternal and
 3 Child Health Programs500,000
 4 Payable from the Preventive Health
 5 and Health Services Block Grant Fund:
 6 For Expenses of Preventive Health and
 7 Health Services Programs1,226,800
 8 Payable from the Public Health Special
 9 State Projects Fund:
 10 For Expenses for Public Health Programs1,500,000
 11 Payable from the Metabolic Screening
 12 and Treatment Fund:
 13 For Operational Expenses for Metabolic
 14 Screening Follow-up Services3,297,000
 15 Payable from the Hearing Instrument
 16 Dispenser Examining and Disciplinary Fund:
 17 For Expenses Pursuant to the Hearing
 18 Aid Consumer Protection Act100,000

19 Section 40. The following named amounts, or so much
 20 thereof as may be necessary, are appropriated to the
 21 Department of Public Health for the objects and purposes
 22 hereinafter named:

23 OFFICE OF HEALTH PROMOTION

24 Payable from the General Revenue Fund:

1	For Expenses for the University of	
2	Illinois Sickle Cell Clinic	424,600
3	For Expenses of implementing the	
4	Medical Cannabis Program	857,700
5	For Prostate Cancer Awareness	128,700
6	For grants to Children's Memorial Hospital	
7	for the Illinois Violent Death Reporting	
8	System to analyze data, identify risk	
9	factors and develop prevention efforts	73,100
10	For Grants for Vision and Hearing	
11	Screening Programs	<u>325,700</u>
12	Total	\$1,809,800
13	Payable from the Alzheimer's Disease Research Fund:	
14	For Grants Pursuant to the Alzheimer's	
15	Disease Research Act	350,000
16	Payable from the Food Drug and Safety Fund:	
17	For expenditures to Implement the Medical	
18	Cannabis Program	1,000,000
19	Payable from the Compassionate Use of Medical	
20	Cannabis Fund:	
21	For expenditures to Implement the Medical	
22	Cannabis Program	4,000,000
23	Payable from the Childhood Cancer Research Fund:	
24	For Grants for Childhood Cancer Research	100,000
25	Payable from the Public Health Services Fund:	

1 For Grants for Public Health Programs,
2 Including Operational Expenses9,530,000
3 Payable from the Diabetes Research Checkoff Fund:
4 For Grants for Diabetes Research250,000
5 Payable from the DHS Private Resources Fund:
6 For Expenses of Diabetes Research700,000
7 Payable from the Tobacco Settlement Recovery Fund:
8 For Certified Local Health Department
9 Grants for Anti-Smoking Programs5,000,000
10 For Grants and Administrative Expenses for
11 the Tobacco Use Prevention Program,
12 BASUAH Program, and Asthma Prevention4,000,000
13 Total \$9,000,000
14 Payable from the Maternal and Child Health
15 Services Block Grant Fund:
16 For Grants for Maternal and Child Health
17 Programs495,000
18 Payable from the Preventive Health and Health
19 Services Block Grant Fund:
20 For Grants for Prevention Programs
21 including operational expenses1,000,000
22 Payable from the Metabolic Screening and
23 Treatment Fund:
24 For Grants for Metabolic Screening
25 Follow-up Services3,250,000

1	For grants for Free Distribution of Medical	
2	Preparations and Food Supplies	<u>2,875,000</u>
3	Total	\$6,125,000
4	Payable from the Autoimmune Disease Research Fund:	
5	For grants for Autoimmune Disease	
6	research and treatment	45,000
7	Payable from the Prostate Cancer Research Fund:	
8	For grants to Public and Private Entities	
9	in Illinois for Prostate	
10	Cancer Research	30,000
11	Payable from the Multiple Sclerosis Research Fund:	
12	For grants to conduct Multiple	
13	Sclerosis research	3,000,000

14 Section 45. In addition to any amounts previously
 15 appropriated, the sum of \$2,000,000, or so much thereof as
 16 may be necessary, is appropriated from the Tobacco Settlement
 17 Recovery Fund to the American Lung Association for operations
 18 of the Quitline.

19 Section 50. In addition to any amounts previously
 20 appropriated, the sum of \$100,000, or so much thereof as may
 21 be necessary, is appropriated from the Tobacco Settlement
 22 Recovery Fund to the American Lung Association for evaluation
 23 of Illinois Tobacco Quitline Cessation Rates.

1 Section 55. The sum of \$400,000, or so much thereof as
 2 may be necessary, is appropriated from the Healthy Smiles
 3 Fund to the Department of Public Health for expenses of the
 4 Healthy Smiles Program.

5 Section 60. The following named amounts, or so much
 6 thereof as may be necessary, are appropriated to the
 7 Department of Public Health for the objects and purposes
 8 hereinafter named:

9 OFFICE OF HEALTH CARE REGULATION

10 Payable from the General Revenue Fund:

11 For Expenses of the Assisted Living
 12 and Shared Housing Program181,100

13 Payable from the Public Health Services Fund:

14 For Personal Services9,420,500
 15 For State Contributions to State Employees'
 16 Retirement System3,988,600
 17 For State Contributions to Social Security721,700
 18 For Group Insurance2,500,900
 19 For Contractual Services1,000,000
 20 For Travel1,100,000
 21 For Commodities8,200
 22 For Printing10,000
 23 For Equipment440,000

1	For Telecommunications	48,500
2	For Expenses of Monitoring in Long Term	
3	Care Facilities	<u>1,750,000</u>
4	Total	\$20,988,400
5	Payable from the Long Term Care	
6	Monitor/Receiver Fund:	
7	For Expenses, Including Refunds,	
8	Related to Appointment of Long Term Care	
9	Monitors and Receivers	24,400,000
10	Payable from the Home Care Services Agency	
11	Licensure Fund:	
12	For expenses of Home Care Services	
13	Agency Licensure	1,150,000
14	Payable from the Regulatory Evaluation	
15	and Basic Enforcement Fund:	
16	For Expenses of the Alternative Health	
17	Care Delivery Systems Program	75,000
18	Payable from the Health Facility Plan	
19	Review Fund:	
20	For Expenses of Health Facility	
21	Plan Review Program and Hospital	
22	Network System, including refunds	2,227,000
23	Payable from the Hospice Fund:	
24	For Grants for hospice services as	
25	defined in the Hospice Program	

1	Licensing Act	15,000
2	Payable from Assisted Living and Shared	
3	Housing Regulatory Fund:	
4	For operational expenses of the	
5	Assisted Living and Shared	
6	Housing Program, pursuant to	
7	Public Act 91-0656	801,000
8	Payable from the Public Health Special State	
9	Projects Fund:	
10	For Health Care Facility Regulation	800,000
11	Payable from Equity in Long Term Care	
12	Quality Fund:	
13	For grants to assist residents of	
14	facilities licensed under the	
15	Nursing Home Care Act	3,500,000

16 Section 65. The following named amounts, or so much
 17 thereof as may be necessary, are appropriated to the
 18 Department of Public Health for the objects and purposes
 19 hereinafter named:

20 OFFICE OF HEALTH PROTECTION

21	Payable from the General Revenue Fund:	
22	For Expenses Incurred for the Rapid	
23	Investigation and Control of	
24	Disease or Injury	404,900

1	For Expenses of Environmental Health	
2	Surveillance and Prevention	
3	Activities, Including Mercury	
4	Hazards and West Nile Virus	270,100
5	For Expenses for Expanded Lab Capacity	
6	and Enhanced Statewide Communication	
7	Capabilities Associated with	
8	Homeland Security	291,200
9	For Deposit into the Lead Poisoning	
10	Screening, Prevention, and	
11	Abatement Fund	<u>582,400</u>
12	Total	\$1,548,600
13	Payable from the Public Health Services Fund:	
14	For Personal Services	5,945,700
15	For State Contributions to State	
16	Employees' Retirement System	2,517,400
17	For State Contributions to Social Security	441,000
18	For Group Insurance	1,250,000
19	For Contractual Services	3,182,800
20	For Travel	345,700
21	For Commodities	405,000
22	For Printing	70,800
23	For Equipment	365,000
24	For Telecommunications Services	286,800
25	For Operation of Auto Equipment	40,000

1 For Expenses of Implementing Federal
2 Awards, Including Services Performed
3 by Local Health Providers5,750,000
4 For Expenses Related to the Summer Food
5 Inspection Program45,000
6 Total \$20,645,200

7 Payable from the Food and Drug Safety Fund:
8 For Expenses of Administering
9 the Food and Drug Safety
10 Program, including Refunds2,000,000

11 Payable from the Safe Bottled Water Fund:
12 For Expenses for the Safe Bottled
13 Water Program100,000

14 Payable from the Facility Licensing Fund:
15 For Expenses, including Refunds, of
16 Environmental Health Programs3,000,000

17 Payable from the Illinois School Asbestos
18 Abatement Fund:
19 For Expenses, Including Refunds, of
20 Administering and Executing
21 the Asbestos Abatement Act and
22 the Federal Asbestos Hazard Emergency
23 Response Act of 1986 (AHERA)1,200,000

24 Payable from the Emergency Public Health Fund:
25 For expenses of mosquito abatement in an

1 effort to curb the spread of West
2 Nile Virus5,100,000
3 Payable from the Public Health Water Permit Fund:
4 For Expenses, Including Refunds,
5 of Administering the Groundwater
6 Protection Act200,000
7 Payable from the Used Tire Management Fund:
8 For Expenses of Vector Control Programs,
9 including Mosquito Abatement500,000
10 Payable from the Tattoo and Body Piercing Fund:
11 For expenses of administering of
12 Tattoo and Body Piercing Establishment
13 Registration Program300,000
14 Payable from the Lead Poisoning Screening,
15 Prevention, and Abatement Fund:
16 For Expenses of the Lead Poisoning
17 Screening, and Prevention Program,
18 including Refunds2,897,100
19 Payable from the Tanning Facility Permit Fund:
20 For Expenses to Administer the
21 Tanning Facility Permit Act,
22 including Refunds500,000
23 Payable from the Plumbing Licensure
24 and Program Fund:
25 For Expenses to Administer and Enforce

1 the Illinois Plumbing License Law,
 2 including Refunds2,450,000

3 Payable from the Pesticide Control Fund:

4 For Public Education, Research,
 5 and Enforcement of the Structural
 6 Pest Control Act420,000

7 Payable from the Pet Population Control Fund:

8 For expenses associated with the
 9 Illinois Public Health and Safety
 10 Animal Population Control Act250,000

11 Payable from the Public Health Special

12 State Projects Fund:

13 For Expenses of Conducting EPSDT
 14 and other Health Protection Programs14,200,000

15 Section 70. The following named amounts, or so much
 16 thereof as may be necessary, are appropriated to the
 17 Department of Public Health for the objects and purposes
 18 hereinafter named:

19 OFFICE OF HEALTH PROTECTION

20 Payable from the General Revenue Fund:

21 For Grants for Immunizations and
 22 Outreach Activities3,961,700

23 For Local Health Protection Grants

24 to Certified Local Health Departments

1 for Health Protection Programs including,
2 But Not Limited To, Infectious
3 Diseases, Food Sanitation,
4 Potable Water and Private Sewage14,665,400
5 Total \$18,627,100

6 Payable from the Lead Poisoning Screening,
7 Prevention, and Abatement Fund:
8 For Grants for the Lead Poisoning Screening
9 and Prevention Program1,500,000

10 Payable from the Private Sewage Disposal
11 Program Fund:
12 For Expenses of administering the
13 Private Sewage Disposal Program250,000

14 Section 75. The sum of \$4,000,000, is appropriated from
15 the Public Health Services Fund to the Department of Public
16 Health for immunizations, chronic disease and other public
17 health programs in accordance with applicable laws and
18 regulations for the State portion of federal funds made
19 available by the American Recovery and Reinvestment Act of
20 2009.

21 Section 80. The following named amounts, or so much
22 thereof as may be necessary, are appropriated to the
23 Department of Public Health for expenses of programs related

1 to Acquired Immunodeficiency Syndrome (AIDS) and Human
2 Immunodeficiency Virus (HIV):

3 OFFICE OF HEALTH PROTECTION: AIDS/HIV

4 Payable from the General Revenue Fund:

5 For Expenses of AIDS/HIV Education,
6 Drugs, Services, Counseling, Testing,
7 Outreach to Minority populations, costs
8 associated with correctional facilities
9 Referral and Partner Notification
10 (CTRPN), and Patient and Worker
11 Notification pursuant to Public
12 Act 87-76321,442,500

13 Payable from the Public Health Services Fund:

14 For Expenses of Programs for Prevention
15 of AIDS/HIV6,250,000
16 For Expenses for Surveillance Programs and
17 Seroprevalence Studies of AIDS/HIV1,750,000
18 For Expenses Associated with the
19 Ryan White Comprehensive AIDS
20 Resource Emergency Act of
21 1990 (CARE) and other AIDS/HIV services55,000,000

22 Total \$88,000,000

23 Payable from the African-American

24 HIV/AIDS Response Fund:

25 For grants and other expenses for

1 the prevention and treatment of
 2 HIV/AIDS and the creation of an HIV/AIDS
 3 service delivery system to reduce the
 4 disparity of HIV infection and AIDS cases
 5 between African-Americans and other
 6 population groups1,500,000

7 Payable from the Quality of Life Endowment Fund:

8 For grants and expenses associated
 9 with HIV/AIDS prevention and education2,400,000

10 Section 85. The following named amounts, or so much
 11 thereof as may be necessary, are appropriated to the
 12 Department of Public Health for the objects and purposes
 13 hereinafter named:

14 PUBLIC HEALTH LABORATORIES

15 Payable from the General Revenue Fund:

16 For Operational Expenses to Provide
 17 Clinical and Environmental Public
 18 Health Laboratory Services2,863,600

19 Payable from the Public Health Services Fund:

20 For Personal Services1,635,800
 21 For State Contributions to State
 22 Employees' Retirement System692,600
 23 For State Contributions to Social Security125,200
 24 For Group Insurance315,700

1	For Contractual Services	535,000
2	For Travel	27,000
3	For Commodities	1,624,900
4	For Printing	10,000
5	For Equipment	500,000
6	For Telecommunications Services	<u>9,500</u>
7	Total	\$5,475,700
8	Payable from the Public Health Laboratory	
9	Services Revolving Fund:	
10	For Expenses, Including	
11	Refunds, to Administer Public	
12	Health Laboratory Programs and	
13	Services	5,000,000
14	Payable from the Lead Poisoning	
15	Screening, Prevention, and Abatement Fund:	
16	For Expenses, Including	
17	Refunds, of Lead Poisoning Screening,	
18	Prevention and Abatement Program	1,398,100
19	Payable from the Public Health Special State	
20	Projects Fund:	
21	For operational expenses of regional and	
22	central office facilities	2,200,000
23	Payable from the Metabolic Screening	
24	and Treatment Fund:	
25	For Expenses, Including	

1 Refunds, of Testing and Screening
 2 for Metabolic Diseases9,983,800

3 Section 90. The following named amounts, or as much
 4 thereof as may be necessary, are appropriated to the
 5 Department of Public Health for the objects and purposes
 6 hereinafter named:

7 OFFICE OF WOMEN'S HEALTH

8 Payable from the General Revenue Fund:

9 For Expenses for Breast and Cervical
 10 Cancer Screenings, minority outreach,
 11 and other Related Activities11,856,300

12 For Expenses of the Women's Health
 13 Promotion Programs416,000

14 For grants for the extension and provision
 15 of perinatal services for premature
 16 and high-risk infants and their mothers955,600

17 Total \$13,227,900

18 Payable from the Public Health Services Fund:

19 For Personal Services710,100

20 For State Contributions to State
 21 Employees' Retirement System300,700

22 For State Contributions to
 23 Social Security54,400

24 For Group Insurance250,000

1	For Contractual Services	500,000
2	For Travel	50,000
3	For Commodities	53,200
4	For Printing	34,500
5	For Equipment	50,000
6	For Telecommunications Services	10,000
7	For Expenses of Federally Funded Women's	
8	Health Program	<u>3,000,000</u>
9	Total	\$5,012,900

10 Payable from the Public Health Special

11 State Projects Fund:

12	For Expenses of Women's Health Programs	200,000
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13 Section 95. The following named amounts, or so much
 14 thereof as may be necessary, are appropriated to the
 15 Department of Public Health for the objects and purposes
 16 hereinafter named:

17 OFFICE OF WOMEN'S HEALTH

18 Payable from the Penny Severns Breast, Cervical,
 19 and Ovarian Cancer Research Fund:

20	For Grants for Breast and Cervical	
21	Cancer Research	600,000

22 Payable from the Public Health Services Fund:

23 For Grants for Breast and Cervical
 24 Cancer Screenings in Fiscal Year 2013

1 and all prior fiscal years6,000,000

2 Payable from the Carolyn Adams Ticket

3 for the Cure Grant Fund:

4 For Grants and related expenses to

5 public or private entities in Illinois

6 for the purpose of funding research

7 concerning breast cancer and for

8 funding services for breast cancer victims3,000,000

9 Section 100. The following named amounts, or as much
10 thereof as may be necessary, are appropriated to the
11 Department of Public Health for the objects and purposes
12 hereinafter named:

13 OFFICE OF WOMEN'S HEALTH

14 Payable from General Revenue Fund:

15 For Expenses associated with School Health

16 Centers1,097,000

17 For Grants to Family Planning Programs

18 for Contraceptive Services403,500

19 Total 1,500,500

20 Payable from the Public Health Services Fund:

21 For Expenses associated with Maternal and

22 Child Health Programs13,000,000

23 Payable from Tobacco Settlement Recovery Fund:

24 For costs associated with

1	Children's Health Programs	979,700
2	Payable from the Maternal and Child Health	
3	Services Block Grant Fund:	
4	For Expenses associated with Maternal and	
5	Child Health Programs	6,000,000
6	For Grants to the Chicago Department of	
7	Health for Maternal and Child Health	
8	Services	5,000,000
9	For Grants to the Board of Trustees of the	
10	University of Illinois, Division of	
11	Specialized Care for Children	7,000,000
12	For Grants for the Extension and Provision	
13	of Perinatal Services for Premature and	
14	High-risk Infants and their Mothers	<u>2,500,000</u>
15	Total	\$20,500,000

16 Section 105. The following named amount, or so much
 17 thereof as may be necessary, is appropriated to the
 18 Department of Public Health for the objects and purposes
 19 hereinafter named:

20 OFFICE OF PREPAREDNESS AND RESPONSE

21	Payable from the General Revenue Fund:	
22	For grants to Metro Chicago Hospital	
23	Council for the support of the Illinois	
24	Poison Control Center	1,141,700

1 Payable from Fire Prevention Fund:
2 For Expenses associated with EMS Testing600,000
3 Payable from the Public Health Services Fund:
4 For expenses Associated with Community,
5 Service and Volunteer Activities,
6 Including Prior Year Costs \$15,000,000
7 Payable from the Heartsaver AED Fund:
8 For Expenses Associated with the
9 Heartsaver AED Program125,000
10 Payable from the Trauma Center Fund:
11 For Expenses of Administering the
12 Distribution of Payments to
13 Trauma Centers7,000,000
14 Payable from the Public Health Services Fund:
15 For Expenses of Federally Funded
16 Bioterrorism Preparedness
17 Activities and other Public Health
18 Emergency Preparedness70,000,000
19 Payable from the EMS Assistance Fund:
20 For Expenses of Administering the
21 Distribution of Payments from the
22 EMS Assistance Fund, Including Refunds1,100,000
23 Payable from the Spinal Cord Injury Paralysis
24 Cure Research Trust Fund:
25 For Grants for Spinal Cord Injury Research800,000

1 Payable from the Public Health Special
 2 Projects Fund:
 3 For All Costs Associated with Public
 4 Health Preparedness Including First-
 5 aid Stations and Anti-viral Purchases450,000

6 ARTICLE 66

7 Section 5. The following named amounts, or so much
 8 thereof as may be necessary, respectively, for the objects
 9 and purposes hereinafter named, are appropriated from the
 10 General Revenue Fund to the Department of Veterans' Affairs:

11 CENTRAL OFFICE

12 For Personal Services3,860,400
 13 For State Contributions to Social
 14 Security237,500
 15 For Contractual Services443,100
 16 For Travel21,900
 17 For Commodities4,700
 18 For Printing6,100
 19 For Equipment800
 20 For Electronic Data Processing691,200
 21 For Telecommunications Services46,200
 22 For Operation of Auto Equipment8,100
 23 Total \$5,320,000

1 Section 10. The following named amounts, or so much
 2 thereof as may be necessary, are appropriated from the
 3 General Revenue Fund to the Department of Veterans' Affairs
 4 for the objects and purposes and in the amounts set forth as
 5 follows:

6 GRANTS-IN-AID

7	For Bonus Payments to War Veterans and Peacetime	
8	Crisis Survivors	154,300
9	For Providing Educational Opportunities for	
10	Children of Certain Veterans, as provided	
11	by law	57,900
12	For Cartage and Erection of Veterans'	
13	Headstones, including Prior Years Claims	<u>187,900</u>
14	Total	\$400,100

15 Section 15. The following named amount, or so much
 16 thereof as may be necessary, is appropriated from the
 17 Illinois Affordable Housing Trust Fund to the Department of
 18 Veterans' Affairs for the object and purpose and in the
 19 amount set forth as follows:

20	For Specially Adapted Housing for Veterans	223,000
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21 Section 20. The amount of \$250,000, or so much thereof
 22 as may be necessary, is appropriated from the Illinois

1 Military Family Relief Fund to the Department of Veterans'
2 Affairs for the payment of benefits authorized under the
3 Survivor's Compensation Act.

4 Section 25. The amount of \$8,300,000, or so much thereof
5 as may be necessary, is appropriated from the Illinois
6 Veterans Assistance Fund to the Department of Veterans'
7 Affairs for making grants, funding additional services, or
8 conducting additional research projects relating to veterans'
9 post traumatic stress disorder; veterans' homelessness; the
10 health insurance cost of veterans; veterans' disability
11 benefits, including but not limited to, disability benefits
12 provided by veterans service organizations and veterans
13 assistance commissions or centers; and the long-term care of
14 veterans.

15 Section 30. The amount of \$194,900, or so much thereof
16 as may be necessary, is appropriated from the General Revenue
17 Fund to the Department of Veterans' Affairs for costs
18 associated with the Illinois Warrior Assistance Program.

19 Section 35. The following named amounts, or so much
20 thereof as may be necessary, respectively, are appropriated
21 to the Department of Veterans' Affairs for objects and
22 purposes hereinafter named:

1 VETERANS' FIELD SERVICES

2 Payable from the General Revenue Fund:

3	For Personal Services	4,483,500
4	For State Contributions to Social	
5	Security	293,200
6	For Contractual Services	244,000
7	For Travel	59,200
8	For Commodities	9,000
9	For Printing	6,200
10	For Equipment	100
11	For Electronic Data Processing	100
12	For Telecommunications Services	88,900
13	For Operation of Auto Equipment	<u>24,300</u>
14	Total	\$5,208,500

15 Section 40. The following named amounts, or so much
 16 thereof as may be necessary, respectively, are appropriated
 17 to the Department of Veterans' Affairs for the objects and
 18 purposes hereinafter named:

19 ILLINOIS VETERANS' HOME AT ANNA

20 Payable from General Revenue Fund:

21	For Personal Services	3,561,300
22	For State Contributions to	
23	Social Security	216,900
24	For Contractual Services	100

1	For Commodities	100
2	For Electronic Data Processing	<u>100</u>
3	Total	\$3,778,500
4	Payable from Anna Veterans Home Fund:	
5	For Personal Services	1,571,800
6	For State Contributions to the State	
7	Employees' Retirement System	665,400
8	For State Contributions to	
9	Social Security	120,400
10	For Contractual Services	817,000
11	For Travel	5,000
12	For Commodities	368,500
13	For Printing	4,000
14	For Equipment	13,300
15	For Electronic Data Processing	15,400
16	For Telecommunications Services	16,000
17	For Operation of Auto Equipment	10,200
18	For Permanent Improvements	10,000
19	For Refunds	<u>32,700</u>
20	Total	\$3,649,700

21 Section 45. The following named amounts, or so much
22 thereof as may be necessary, respectively, are appropriated
23 to the Department of Veterans' Affairs for the objects and
24 purposes hereinafter named:

1 ILLINOIS VETERANS' HOME AT QUINCY

2 Payable from General Revenue Fund:

3	For Personal Services	23,467,100
4	For State Contributions to	
5	Social Security	1,575,900
6	For Contractual Services	93,500
7	For Commodities	0
8	For Electronic Data Processing	<u>0</u>
9	Total	\$25,136,500

10 Payable from Quincy Veterans Home Fund:

11	For Personal Services	10,739,800
12	For Member Compensation	20,000
13	For State Contributions to the State	
14	Employees' Retirement System	4,547,100
15	For State Contributions to	
16	Social Security	821,700
17	For Contractual Services	3,175,300
18	For Travel	6,000
19	For Commodities	4,854,400
20	For Printing	25,000
21	For Equipment	118,500
22	For Electronic Data Processing	67,900
23	For Telecommunications Services	99,300
24	For Operation of Auto Equipment	117,700
25	For Permanent Improvements	20,000

1 For Refunds44,600
 2 Total \$24,657,300

3 Section 50. The following named amounts, or so much
 4 thereof as may be necessary, respectively, are appropriated
 5 to the Department of Veterans' Affairs for the objects and
 6 purposes hereinafter named:

7 ILLINOIS VETERANS' HOME AT LASALLE

8 Payable from General Revenue Fund:

9 For Personal Services9,277,600
 10 For State Contributions to Social Security643,500
 11 For Contractual Services0
 12 For Commodities0
 13 For Electronic Data Processing0
 14 Total \$9,871,100

15 Payable from LaSalle Veterans Home Fund:

16 For Personal Services5,550,100
 17 For State Contributions to the State
 18 Employees' Retirement System2,349,900
 19 For State Contributions to
 20 Social Security424,600
 21 For Contractual Services2,343,400
 22 For Travel5,000
 23 For Commodities1,196,900
 24 For Printing7,500

1	For Equipment	120,700
2	For Electronic Data Processing	25,600
3	For Telecommunications	32,600
4	For Operation of Auto Equipment	24,700
5	For Permanent Improvements	25,000
6	For Refunds	<u>30,500</u>
7	Total	\$12,136,500

8 Section 55. The following named amounts, or so much
 9 thereof as may be necessary, respectively, are appropriated
 10 to the Department of Veterans' Affairs for the objects and
 11 purposes hereinafter named:

12 ILLINOIS VETERANS' HOME AT MANTENO

13 Payable from General Revenue Fund:

14	For Personal Services	15,326,100
15	For State Contributions to	
16	Social Security	1,040,100
17	For Contractual Services	0
18	For Commodities	0
19	For Electronic Data Processing	<u>0</u>
20	Total	\$16,366,200

21 Payable from Manteno Veterans Home Fund:

22	For Personal Services	8,276,600
23	For Member Compensation	20,000
24	For State Contributions to the State	

1	Employees' Retirement System	3,504,200
2	For State Contributions to	
3	Social Security	633,200
4	For Contractual Services	6,184,400
5	For Travel	5,000
6	For Commodities	1,687,900
7	For Printing	25,000
8	For Equipment	354,700
9	For Electronic Data Processing	52,100
10	For Telecommunications Services	94,800
11	For Operation of Auto Equipment	71,200
12	For Permanent Improvements	75,000
13	For Refunds	<u>75,000</u>
14	Total	\$21,059,100

15 Section 60. The following named amounts, or so much
16 thereof as may necessary, respectively, are appropriated to
17 the Department of Veterans' Affairs for costs associated with
18 the operation of a program for homeless veterans at the
19 Illinois Veterans' Home at Manteno:

20	Payable from General Revenue Fund	612,000
21	Payable from the Manteno Veterans	
22	Home Fund	50,000
23	Payable from Veterans' Affairs Federal	
24	Projects Fund	<u>125,000</u>

1 Total \$787,000

2 Section 65. The following named amounts, or so much
3 thereof as may be necessary, respectively, are appropriated
4 to the Department of Veterans' Affairs for the objects and
5 purposes hereinafter named:

6 STATE APPROVING AGENCY

7 Payable from GI Education Fund:

8	For Personal Services	718,700
9	For State Contributions to the State	
10	Employees' Retirement System	304,300
11	For State Contributions to	
12	Social Security	55,000
13	For Group Insurance	184,000
14	For Contractual Services	60,400
15	For Travel	42,300
16	For Commodities	3,300
17	For Printing	12,000
18	For Equipment	72,000
19	For Electronic Data Processing	12,600
20	For Telecommunications Services	17,600
21	For Operation of Auto Equipment	<u>12,500</u>
22	Total	\$1,494,700

23 Section 70. The amount of \$216,100, or so much thereof

1 as may be necessary, is appropriated from the Veterans'
2 Affairs Federal Projects Fund to the Department of Veterans'
3 Affairs for operating and administrative costs associated
4 with the Troops to Teachers Program.

5 Section 75. The amount of \$389,700, or so much thereof
6 as may be necessary, is appropriated from the General Revenue
7 Fund to the Department of Veterans' Affairs for operating and
8 administrative costs associated with the Veterans Benefits
9 Enhancement Program.

10

11

ARTICLE 67

12 Section 5. The sum of \$1,347,200,000, or so much thereof
13 as may be necessary, is appropriated from the General Revenue
14 Fund to the Board of Trustees of the State Universities
15 Retirement System for the State's contribution, as provided
16 by law.

17 Section 10. The sum of \$197,000,000, or so much thereof
18 as may be necessary, is appropriated from the State Pensions
19 Fund to the Board of Trustees of the State Universities
20 Retirement System pursuant to the provisions of Section 8.12
21 of the State Finance Act.

1 by law.

2 ARTICLE 69

3 Section 5. The sum of \$3,411,878,000, or so much thereof
4 as may be necessary, is appropriated from the Common School
5 Fund to the Teachers' Retirement System of the State of
6 Illinois for the State's contribution, as provided by law.

7 Section 10. The sum of \$1,000,000, or so much thereof as
8 may be necessary, is appropriated from the Education
9 Assistance Fund to the Teachers' Retirement System of the
10 State of Illinois for additional costs due to the
11 establishment of minimum retirement allowances pursuant to
12 Sections 16-136.2 and 16-136.3 of the Illinois Pension Code,
13 as amended.

14 Section 15. The sum of \$120,000, or so much thereof as
15 may be necessary, is appropriated from the Common School Fund
16 to the Illinois Teachers' Retirement System for the employer
17 contributions required by the State as an employer of
18 teachers described under subsection (e) of Section 16-158 of
19 the Illinois Pension Code.

20 Section 20. The amount of \$12,145,000, or so much thereof

1 as may be necessary, is appropriated from the General Revenue
2 Fund to the Public School Teachers' Pension and Retirement
3 Fund of Chicago for the state's contribution for retirement
4 contributions under Section 17-127 of the Illinois Pension
5 Code for the fiscal year beginning July 1, 2014.

6 Section 25. The amount of \$100,983,000, or so much
7 thereof as may be necessary, is appropriated from the
8 Education Assistance Fund to the Teachers' Retirement System
9 of the State of Illinois for deposit into the Teacher Health
10 Insurance Security Fund as the state's contribution for
11 teachers' health insurance.

12 Total, this Article \$3,525,884,000

13 ARTICLE 70

14 Section 5. The following named amounts, or so much of
15 those amounts as may be necessary, respectively, for the
16 objects and purposes named in this Section, are appropriated
17 to the State Treasurer for the payment of interest on and
18 retirement of State bonded indebtedness:

19 For payment of principal and interest on any and all bonds
20 issued pursuant to the Anti-Pollution Bond Act, the
21 Transportation Bond Act, the Capital Development Bond Act of

1 1972, the School Construction Bond Act, the Illinois Coal and
2 Energy Development Bond Act, and the General Obligation Bond
3 Act:

4 From the General Obligation Bond

5 Retirement and Interest Fund:

6 Principal2,106,704,300

7 Interest1,416,450,000

8 Total \$3,523,154,300

9 ARTICLE 71

10 Section 5. The following named amounts, or so much
11 thereof as may be necessary, respectively, for the objects
12 and purposes hereinafter named are appropriated to the
13 Department of Central Management Services:

14 PAYABLE FROM GENERAL REVENUE FUND

15 For Group Insurance1,647,374,200

16 PAYABLE FROM ROAD FUND

17 For Group Insurance123,372,000

18 PAYABLE FROM GROUP INSURANCE PREMIUM FUND

19 For Life Insurance Coverage as Elected

20 by Members Per the State Employees

21 Group Insurance Act of 1971..... 95,452,100

22 PAYABLE FROM HEALTH INSURANCE RESERVE FUND

23 For provisions of Health Care Coverage

1 as Elected by Eligible Members Per
 2 the State Employees Group Insurance Act
 3 of 19713,144,546,300

4 ARTICLE 72

5 Section 5. The sum of \$650,000,000, or so much thereof as
 6 may be necessary, is appropriated from the General Revenue
 7 Fund to the Department of Healthcare and Family Services for
 8 deposit into the Healthcare Provider Relief Fund.

9 ARTICLE 73

10 Section 5. The following named amounts, or so much
 11 thereof as may be necessary, respectively, for the objects
 12 and purposes hereinafter named, are appropriated to meet the
 13 ordinary and contingent expenses of the Illinois Criminal
 14 Justice Information Authority:

15 OPERATIONS

16 Payable from General Revenue Fund:
 17 For Personal Services969,600
 18 For State Contributions to
 19 Social Security74,200
 20 For Contractual Services319,000
 21 For Travel3,900

1	For Commodities	1,300
2	For Printing	3,900
3	For Equipment	0
4	For Electronic Data Processing	25,100
5	For Telecommunications Services	23,900
6	For Operation of Auto Equipment	1,800
7	For Operational Expenses and Awards	<u>634,900</u>
8	Total	\$2,057,600

9 Section 10. The sum of \$13,950,200, or so much thereof
10 as may be necessary, is appropriated from the General Revenue
11 Fund to the Illinois Criminal Justice Information Authority
12 for administrative costs, awards and grants for the Adult
13 Redeploy and Diversion programs.

14 Section 15. The sum of \$42,500,000, or so much thereof
15 as may be necessary, is appropriated from the Criminal
16 Justice Trust Fund to the Illinois Criminal Justice
17 Information Authority for awards and grants to local units of
18 government and non-profit organizations.

19 Section 20. The sum of \$15,000,000, or so much thereof
20 as may be necessary, is appropriated from the Criminal
21 Justice Trust Fund to the Illinois Criminal Justice
22 Information Authority for awards and grants to state

1 agencies.

2 Section 25. The following named sums, or so much thereof
3 as may be necessary, are appropriated to the Illinois
4 Criminal Justice Information Authority for activities
5 undertaken in support of federal assistance programs
6 administered by units of state and local government and non-
7 profit organizations:

8 Payable from the Criminal Justice
9 Trust Fund.....5,800,000

10 Section 30. The following named amounts, or so much
11 thereof as may be necessary, are appropriated to the Illinois
12 Criminal Justice Information Authority for awards and grants
13 and other monies received from federal agencies, from other
14 units of government, and from private/not-for-profit
15 organizations for activities undertaken in support of
16 investigating issues in criminal justice and for undertaking
17 other criminal justice information projects:

18 Payable from the Criminal Justice
19 Trust Fund.....1,700,000

20 Payable from the Criminal Justice
21 Information Projects Fund.....1,000,000

22 Total \$2,700,000

1 Section 35. The following named amounts, or so much
 2 thereof as may be necessary, respectively, for the objects
 3 and purposes hereinafter named, are appropriated to the
 4 Illinois Criminal Justice Information Authority for awards,
 5 grants and operational support to implement the Motor Vehicle
 6 Theft Prevention Act:

7 Payable from the Motor Vehicle

8 Theft Prevention Trust Fund:

9	For Personal Services	291,300
10	For other Ordinary and Contingent Expenses	288,700
11	For Awards and Grants to federal	
12	and state agencies, units of local	
13	government, corporations, and	
14	neighborhood, community and business	
15	organizations to include operational	
16	activities and programs undertaken	
17	by the Authority in support of the	
18	Motor Vehicle Theft Prevention Act	7,000,000
19	For Refunds	<u>75,000</u>
20	Total	\$7,655,000

21 Section 40. The sum of \$10,000, or so much thereof as
 22 may be necessary, is appropriated from the Illinois State
 23 Crime Stoppers Association Fund to the Illinois Criminal
 24 Justice Information Authority for grants to enhance and

1 develop Crime Stoppers programs in Illinois.

2 Section 45. The following named amounts, or so much
3 thereof as may be necessary, respectively, for the objects
4 and purposes hereinafter named, are appropriated to the
5 Illinois Criminal Justice Information Authority for the
6 training of law enforcement personnel and services for
7 families of homicide or murder:

8 Payable from the Death Penalty Abolition Fund:

9	For Personal Services	291,400
10	For other Ordinary and Contingent Expenses	690,500
11	For Awards and Grants to Units of	
12	Government and Non Profit Organizations	
13	for training of law enforcement personnel	
14	and services for families of victims of	
15	homicide or murder	5,000,000
16	For Awards and Grants to State Agencies	
17	for training of law enforcement personnel	
18	and services for families of victims of	
19	homicide or murder	<u>5,000,000</u>
20	Total	\$10,981,900

21 Section 50. The sum of \$150,000, or so much thereof as
22 may be necessary, is appropriated from the Prescription Pill
23 and Drug Disposal Fund to the Illinois Criminal Justice

1 Information Authority for the purpose of collection,
2 transportation, and incineration of pharmaceuticals by local
3 law enforcement agencies.

4 Section 55. The following amounts, or so much thereof as
5 may be necessary, respectively, are appropriated for the
6 objects and purposes named, to meet the ordinary and
7 contingent expenses of the Illinois Criminal Justice
8 Information Authority:

9 Payable from the ICJIA Violence Prevention Fund:

10	For Personal Services	498,200
11	For State Contributions to State	
12	Employees' Retirement System	210,900
13	For State Contribution to	
14	Social Security	38,200
15	For Group Insurance	185,100
16	For Contractual Services	7,000
17	For Travel	6,000
18	For Commodities	3,000
19	For Printing	1,000
20	For Equipment	1,000
21	For Electronic Data Processing	3,000
22	For Telecommunications Services	<u>10,000</u>
23	Total	\$963,400

1 Section 60. The sum of \$1,200,000, or so much thereof as
2 may be necessary, is appropriated from the ICJIA Violence
3 Prevention Fund to the Illinois Criminal Justice Information
4 Authority for the purpose of awarding grants under the
5 provisions of the Violence Prevention Act of 1995.

6 Section 65. The amount of \$433,500, or so much thereof
7 as may be necessary, is appropriated from the General Revenue
8 Fund to the Illinois Criminal Justice Information Authority
9 for the Illinois Family Violence Coordinating Council
10 Program.

11 Section 70. The amount of \$217,400, or so much thereof
12 as may be necessary, is appropriated from the General Revenue
13 Fund to the Illinois Criminal Justice Information Authority
14 for all costs associated with Bullying Prevention.

15 Section 75. The amount of \$4,103,000, or so much thereof
16 as may be necessary, is appropriated from the General Revenue
17 Fund to the Illinois Criminal Justice Information Authority
18 for administrative costs and grants to the Chicago Area
19 Project.

20 Section 80. The amount of \$3,856,800, or so much thereof
21 as may be necessary, is appropriated from the General Revenue

1 Fund to the Illinois Criminal Justice Information Authority
2 for grants and administrative expenses related to Operation
3 CeaseFire.

4 Section. 85. The sum of \$820,600, or so much thereof as
5 may be necessary, is appropriated from the General Revenue
6 Fund to the Illinois Criminal Justice Information Authority
7 for the purpose of awarding grants, contracts, administrative
8 expenses and all related costs for violence prevention
9 programs.

10 Section 90. The amount of \$984,700, or so much thereof
11 as may be necessary, is appropriated from the General Revenue
12 Fund to the Illinois Criminal Justice Information Authority
13 for grants and administrative expenses for Franklin County
14 Juvenile Detention Center for Methamphetamine Pilot Program.

15 Section 95. The sum of \$145,200, or so much thereof as
16 may be necessary, is appropriated from the General Revenue
17 Fund to the Illinois Criminal Justice Information Authority
18 for administrative costs and grants to the Chicago Area
19 Project for programs to reduce recidivism.

1 Section 5. The following named sums, or so much thereof
 2 as may be necessary, respectively, for the objects and
 3 purposes hereinafter named, are appropriated to meet the
 4 ordinary and contingent expenses of the Department of
 5 Military Affairs:

6 FOR OPERATIONS

7 OFFICE OF THE ADJUTANT GENERAL

8 Payable from General Revenue Fund:

9	For Personal Services	1,657,200
10	For State Contributions to	
11	Social Security	126,700
12	For Contractual Services	15,600
13	For Travel	17,600
14	For Commodities	15,400
15	For Printing	2,800
16	For Equipment	3,800
17	For Electronic Data Processing	28,800
18	For Telecommunications Services	24,100
19	For Operation of Auto Equipment	13,000
20	For State Officers' Candidate School	500
21	For Lincoln's Challenge	<u>2,765,200</u>
22	Total	\$4,670,700

23 Payable from Federal Support Agreement Revolving Fund:

24	For Lincoln's Challenge	6,600,000
25	For Lincoln's Challenge Allowances	<u>1,200,000</u>

1 Total \$7,800,000

2 FACILITIES OPERATIONS

3 Payable from General Revenue Fund:

4 For Personal Services6,187,600

5 For State Contributions to

6 Social Security473,400

7 For Contractual Services2,740,500

8 For Commodities82,800

9 For Equipment76,600

10 Total \$9,560,900

11 Payable from Federal Support Agreement

12 Revolving Fund:

13 Army/Air Reimbursable Positions14,610,700

14 Section 10. The sum of \$13,000,000, or so much thereof
15 as may be necessary, is appropriated from the Federal Support
16 Agreement Revolving Fund to the Department of Military
17 Affairs Facilities Division for expenses related to Army
18 National Guard Facilities operations and maintenance as
19 provided for in the Cooperative Funding Agreements, including
20 costs in prior years.

21 Section 15. The sum of \$5,700, or so much thereof as may
22 be necessary, is appropriated from the General Revenue Fund
23 to the Department of Military Affairs Office of the Adjutant

1 General Division for expenses related to the care and
2 preservation of historic artifacts.

3 Section 20. The sum of \$1,000,000, or so much thereof as
4 may be necessary, is appropriated from the Military Affairs
5 Trust Fund to the Department of Military Affairs Office of
6 the Adjutant General Division to support youth and other
7 programs, provided such amounts shall not exceed funds to be
8 made available from public or private sources.

9 Section 25. The sum of \$5,000,000, or so much thereof as
10 may be necessary, is appropriated from the Illinois Military
11 Family Relief Fund to the Department of Military Affairs
12 Office of the Adjutant General Division for the issuance of
13 grants to persons or families of persons who are members of
14 the Illinois National Guard or Illinois residents who are
15 members of the armed forces of the United States and who have
16 been called to active duty as a result of the September 11,
17 2001 terrorist attacks, including costs in prior years.

18 Section 30. The sum of \$613,100, or so much thereof as
19 may be necessary, is appropriated from the General Revenue
20 Fund to the Department of Military Affairs for deposit into
21 the Illinois Military Family Relief Fund.

1 ARTICLE 75

2 Section 5. The following named amounts, or so much
3 thereof as may be necessary, respectively, are appropriated
4 to the Department of State Police for the following purposes:

5 DIVISION OF ADMINISTRATION

6 Payable from General Revenue Fund:

7	For Personal Services	5,475,300
8	For State Contributions to	
9	Social Security	343,600
10	For Contractual Services	1,064,100
11	For Travel	39,500
12	For Commodities	222,600
13	For Printing	65,000
14	For Telecommunications Services	83,200
15	For Operation of Auto Equipment	110,200
16	For Contractual Services:	
17	For Payment of Tort Claims	36,700
18	For Refunds	<u>1,500</u>
19	Total	\$7,441,700

20 Payable from the State Police Wireless

21 Service Emergency Fund:

22 For costs associated with the
23 administration and fulfillment
24 of its responsibilities under

1 the Wireless Emergency Telephone
 2 Safety Act1,500,000
 3 Payable from the State Police Vehicle Fund:
 4 For purchase of vehicles and accessories12,000,000
 5 Payable from the State Police Vehicle
 6 Maintenance Fund:
 7 For Operation of Auto700,000

8 Section 10. The sum of \$4,000,000, or so much thereof as
 9 may be necessary, is appropriated from the State Asset
 10 Forfeiture Fund to the Department of State Police for payment
 11 of their expenditures as outlined in the Illinois Drug Asset
 12 Forfeiture Procedure Act, the Cannabis Control Act, the
 13 Controlled Substances Act, and the Environmental Safety Act.

14 Section 15. The sum of \$2,500,000, or so much thereof as
 15 may be necessary, is appropriated from the Federal Asset
 16 Forfeiture Fund to the Department of State Police for payment
 17 of their expenditures in accordance with the Federal
 18 Equitable Sharing Guidelines.

19 Section 20. The sum of \$2,000,000, or so much thereof as
 20 may be necessary, is appropriated to the Department of State
 21 Police, Division of Administration, from the Money Laundering
 22 Asset Recovery Fund for the ordinary and contingent expenses

1 incurred by the Department of State Police.

2 Section 25. The following named amounts, or so much
3 thereof as may be necessary, respectively, are appropriated
4 to the Department of State Police for the following purposes:

5 INFORMATION SERVICES BUREAU

6 Payable from General Revenue Fund:

7	For Personal Services	3,656,600
8	For State Contributions to	
9	Social Security	274,200
10	For Contractual Services	717,000
11	For Travel	1,200
12	For Commodities	14,700
13	For Printing	9,900
14	For Operation of Auto Equipment	5,100
15	For Electronic Data Processing	1,837,300
16	For Telecommunications Services	<u>336,800</u>
17	Total	\$6,852,800

18 Payable from LEADS Maintenance Fund:

19	For Expenses Related to LEADS	
20	System	3,000,000

21 Section 30. The following named amounts, or so much
22 thereof as may be necessary, respectively, are appropriated
23 to the Department of State Police for the following purposes:

1 DIVISION OF OPERATIONS

2 Payable from General Revenue Fund:

3	For Personal Services	121,675,800
4	For State Contributions to	
5	Social Security	2,934,000
6	For Contractual Services	2,126,000
7	For Travel	209,100
8	For Commodities	351,400
9	For Printing	35,600
10	For Equipment	177,900
11	For Telecommunications Services	2,154,100
12	For Operation of Auto Equipment	<u>6,211,700</u>
13	Total	\$135,875,600

14 Payable from the Traffic and Criminal

15 Conviction Surcharge Fund:

16	For Personal Services	495,600
17	For State Contributions to State	
18	Employees' Retirement System	209,800
19	For State Contributions to	
20	Social Security	6,900
21	For Group Insurance	155,000
22	For Contractual Services	465,400
23	For Travel	38,300
24	For Commodities	174,600
25	For Printing	26,500

1	For Telecommunications Services	1,665,700
2	For Operation of Auto Equipment	<u>1,762,200</u>
3	Total	\$5,000,000
4	Payable from the State Police Services Fund:	
5	For Payment of Expenses:	
6	Fingerprint Program	25,000,000
7	For Payment of Expenses:	
8	Federal & IDOT Programs	8,400,000
9	For Payment of Expenses:	
10	Riverboat Gambling	1,500,000
11	For Payment of Expenses:	
12	Miscellaneous Programs	<u>6,300,000</u>
13	Total	\$41,200,000
14	Payable from the Illinois State Police	
15	Federal Projects Fund:	
16	For Payment of Expenses	20,000,000
17	Payable from the Sex Offender Registration Fund:	
18	For expenses of the Sex Offender	
19	Registration Program	350,000
20	Payable from the Motor Carrier Safety Inspection Fund:	
21	For expenses associated with the	
22	enforcement of Federal Motor Carrier	
23	Safety Regulations and related	
24	Illinois Motor Carrier	
25	Safety Laws	2,600,000

1 Payable from the State Police DUI Fund:
 2 For Equipment Purchases to Assist in
 3 the Prevention of Driving Under the
 4 Influence of Alcohol, Drugs, or Intoxication
 5 Compounds1,850,000

6 Payable from the Sex Offender Investigation Fund:
 7 For expenses related to sex
 8 offender investigations150,000

9 Payable from the Compassionate Use of
 10 Medical Cannabis Fund:
 11 For direct and indirect costs associated
 12 with the implementation, administration and
 13 enforcement of the Compassionate Use of
 14 Medical Cannabis Pilot Program Act1,000,000

15 Section 35. The following amount, or so much thereof as
 16 may be necessary for objects and purposes hereinafter named,
 17 are appropriated from the Drug Traffic Prevention Fund to the
 18 Department of State Police, Division of Operations, pursuant
 19 to the provisions of the "Intergovernmental Drug Laws
 20 Enforcement Act" for Grants to Metropolitan Enforcement
 21 Groups.

22 For Grants to Metropolitan Enforcement Groups:
 23 Payable from the Drug Traffic
 24 Prevention Fund500,000

1 Section 40. In the event of the receipt of funds from
2 the Motor Vehicle Theft Prevention Council, through a grant
3 from the Criminal Justice Information Authority, the amount
4 of \$600,000, or so much thereof as may be necessary, is
5 appropriated from the State Police Motor Vehicle Theft
6 Prevention Trust Fund to the Department of State Police for
7 payment of expenses.

8 Section 45. The sum of \$14,000,000, or so much thereof
9 as may be necessary, is appropriated from the State Police
10 Whistleblower Reward and Protection Fund to the Department of
11 State Police for payment of their expenditures for state law
12 enforcement purposes in accordance with the State
13 Whistleblower Protection Act.

14 Section 50. The sum of \$22,000,000, or so much thereof
15 as may be necessary, is appropriated from the State Police
16 Operations Assistance Fund to the Department of State Police
17 for the ordinary and contingent expenses incurred by the
18 Department of State Police.

19 Section 55. The sum of \$10,000, or so much thereof as
20 may be necessary, is appropriated from the State Police
21 Streetgang-Related Crime Fund to the Department of State

1 Police for operations related to streetgang-related Crime
2 Initiatives.

3 Section 60. The sum of \$125,000, or so much thereof as
4 may be necessary, is appropriated from the Over-Dimensional
5 Load Police Escort Fund to the Department of State Police for
6 expenses incurred for providing police escorts for over-
7 dimensional loads.

8 Section 65. The following amounts, or so much thereof as
9 may be necessary, respectively, are appropriated from the
10 General Revenue Fund to the Department of State Police for
11 the expenses of Fraud Investigations:

12 DIVISION OF OPERATIONS

13 FINANCIAL FRAUD AND FORGERY UNIT

14	For Personal Services	2,696,600
15	For State Contributions to	
16	Social Security	79,100
17	For Contractual Services	1,000
18	For Travel	3,700
19	For Telecommunications Services	2,100
20	For Operation of Auto Equipment	<u>7,900</u>
21	Total	\$2,790,400

22 Section 70. The sum of \$100,000, or so much thereof as

1 may be necessary, is appropriated from the Medicaid Fraud and
 2 Abuse Prevention Fund to the Department of State Police,
 3 Division of Operations - Financial Fraud and Forgery Unit for
 4 the detection, investigation or prosecution of recipient or
 5 vendor fraud.

6 Section 75. The following named amounts, or so much
 7 thereof as may be necessary, respectively, are appropriated
 8 to the Department of State Police for the following purposes:

9 DIVISION OF FORENSIC SERVICES AND IDENTIFICATION

10 Payable from the General Revenue Fund:

11	For Personal Services	32,682,600
12	For State Contributions to	
13	Social Security	2,345,400
14	For Contractual Services	3,674,800
15	For Travel	16,400
16	For Commodities	733,500
17	For Printing	47,000
18	For Equipment	2,869,600
19	For Telecommunications Services	327,400
20	For Operation of Auto Equipment	56,700
21	For Administration of a Statewide Sexual	
22	Assault Evidence Collection Program	42,800
23	For Operational Expenses Related to the	
24	Combined DNA Index System	<u>1,657,100</u>

1	Total	\$44,453,300
2	For Administration and Operation	
3	of State Crime Laboratories:	
4	Payable from State Crime Laboratory Fund	5,000,000
5	Payable from the State Police DUI Fund	150,000
6	Payable from State Offender DNA	
7	Identification System Fund	3,400,000

8 Section 80. The sum of \$6,250,000, or so much thereof as
 9 may be necessary, is appropriated to the Department of State
 10 Police, Division of Forensic Services and Identification,
 11 from the Mental Health Reporting Fund for expenses as
 12 outlined in the Firearm Concealed Carry Act and the Firearm
 13 Owners Identification Card Act.

14 Section 85. The sum of \$22,000,000, or so much thereof
 15 as may be necessary, is appropriated to the Department of
 16 State Police from the State Police Firearm Services Fund for
 17 expenses as outlined in the Firearm Concealed Carry Act and
 18 the Firearm Owners Identification Card Act.

19 Section 90. The following amounts, or so much thereof as
 20 may be necessary, respectively, are appropriated to the
 21 Department of State Police for Internal Investigation
 22 expenses as follows:

1 ARTICLE 76

2 Section 5. The following named amounts, so much thereof
3 as may be necessary, respectively, for the objects and
4 purposes hereinafter named, are appropriated from the General
5 Revenue Fund to meet the ordinary and contingent expenses of
6 the Judicial Inquiry Board:

7	For Personal Services	265,400
8	For Retirement Pick-up	9,900
9	For State Contributions to	
10	Social Security	19,000
11	For Contractual Services	247,100
12	For Travel	6,300
13	For Commodities	1,200
14	For Printing	1,500
15	For Equipment	1,500
16	For Telecommunications Services	4,400
17	For Operation of Auto Equipment	<u>1,500</u>
18	Total	\$557,800

19 ARTICLE 77

20 Section 5. The following named amounts, or so much of
21 those amounts as may be necessary, respectively, for the

1 objects and purposes hereinafter named, are appropriated from
2 the General Revenue Fund to meet the ordinary and contingent
3 expenses of the Office of the State Appellate Defender:

4	For Personal Services	12,176,000
5	For State Contributions to	
6	Social Security	931,500
7	For Contractual Services	1,628,200
8	For Travel	60,300
9	For Commodities	33,100
10	For Printing	33,900
11	For Equipment	34,600
12	For Electronic Data Processing	1,020,800
13	For Telecommunications Services	116,700
14	For Law Student Program	<u>0</u>
15	Total	\$16,035,100

16 Section 10. The amount of \$200,000, or so much thereof as
17 may be necessary, is appropriated from the State Appellate
18 Defender Federal Trust Fund to the Office of the State
19 Appellate Defender for expenses related to federally assisted
20 programs to work on systemic sentencing issues appeals cases
21 to which the agency is appointed.

22 Section 15. The amount of \$60,000, or so much thereof as
23 may be necessary, is appropriated from the General Revenue

1 Fund to the Office of the State Appellate Defender for
2 expenses related to federally assisted programs to work on
3 systemic sentencing issues appeals cases to which the agency
4 is appointed.

5 Section 20. The amount of \$131,800, or so much thereof as
6 may be necessary, is appropriated from the General Revenue
7 Fund to the Office of the State Appellate Defender for the
8 ordinary and contingent expenses of the Expungement Program.

9 Section 25. The amount of \$47,400, or so much thereof as
10 may be necessary, is appropriated from the General Revenue
11 Fund to the Office of the State Appellate Defender to provide
12 statewide training to Public Defenders under the Public
13 Defender Training Program.

14 ARTICLE 78

15 Section 5. The following named sums, or so much thereof
16 as may be necessary, respectively, are appropriated to the
17 Office of the State's Attorneys Appellate Prosecutor for the
18 objects and purposes hereinafter named to meet its ordinary
19 and contingent expenses:

20 For Personal Services:

21 Payable from General Revenue Fund for:

1	Collective Bargaining Unit	2,566,900
2	Administrative Unit	1,165,000
3	Labor Unit	95,900
4	For State Contribution to the State	
5	Employees' Retirement System Pick Up:	
6	Collective Bargaining Unit	77,000
7	Administrative Unit	35,000
8	Labor Unit	3,700
9	For State Contribution to the State	
10	Employees' Retirement System:	
11	Collective Bargaining Unit	0
12	Administrative Unit	0
13	Labor Unit	0
14	For State Contribution to Social Security:	
15	Collective Bargaining Unit	196,500
16	Administrative Unit	89,100
17	Labor Unit	7,300
18	For Contractual Services:	
19	General Contractual Services	438,200
20	Tax Objection Casework	72,000
21	Labor Unit	0
22	For Rental of Real Property	126,700
23	For Travel:	
24	General Travel	6,900
25	Labor Unit	0

1 For Commodities:

2 General Commodities7,800

3 Labor Unit0

4 For Printing3,300

5 For Equipment:

6 General Equipment41,500

7 Labor Unit0

8 For Electronic Data Processing29,900

9 For Telecommunications15,300

10 For Operation of Auto:

11 General Operation of Auto7,700

12 Labor Unit0

13 For Law Intern Program0

14 For Continuing Legal Education76,700

15 For Legal Publications0

16 For Expenses Pursuant to P.A. 84-1340,

17 which requires the Office of the State's

18 Attorneys Appellate Prosecutor to conduct

19 training programs for Illinois State's

20 Attorneys, Assistant State's Attorneys

21 and Law Enforcement Officers on techniques

22 and methods of eliminating or reducing

23 the trauma of testifying in criminal

24 proceedings for children who serve as

25 witnesses in such proceedings; and

1 other authorized criminal justice
2 training programs38,300
3 For State Matching Purposes85,500
4 For Appropriation to the State's
5 Attorneys Appellate Prosecutor for
6 a grant to the Cook County State's
7 Attorney for expenses incurred in filing
8 appeals in Cook County1,533,400
9 Payable from State's Attorney Appellate
10 Prosecutor's County Fund;
11 For Personal Services:
12 Administrative Unit1,129,800
13 Labor Unit70,400
14 For State Contribution to the State
15 Employees' Retirement System Pick Up:
16 Administrative Unit33,900
17 Labor2,800
18 For State Contribution to the State
19 Employees' Retirement System:
20 Administrative Unit478,400
21 Labor Unit28,400
22 For State Contribution to Social Security:
23 Administrative Unit86,500
24 Labor Unit5,400
25 For County Reimbursement to State for

1	Group Insurance:	
2	Administrative Unit	310,500
3	Labor Unit	23,000
4	For Contractual Services:	
5	General Contractual Services	238,700
6	Tax Objection Case Work	36,400
7	Labor Unit	157,000
8	For Rental of Real Property	138,400
9	For Travel:	
10	General Travel	15,500
11	Labor Unit	0
12	For Commodities:	
13	General Commodities	5,000
14	Labor Unit	0
15	For Printing	800
16	For Equipment:	
17	General Equipment	2,200
18	Labor Unit	0
19	For Electronic Data Processing	2,400
20	For Telecommunications	20,000
21	For Operation of Automotive Equipment:	
22	General Operation of Auto	6,500
23	Labor Unit	0
24	For Law Intern Program	18,200
25	For Legal Publications	0

1	Payable from Continuing Legal Education	
2	Trust Fund:	
3	For Continuing Legal Education	100
4	For Appropriation to the State's	
5	Attorneys Appellate Prosecutor for Expenses	
6	Pursuant to Grant Agreements for Sentencing	
7	Policy Research	0
8	For Appropriation to the State's	
9	Attorneys Appellate Prosecutor for Prosecution	
10	of and Training for Violent Crimes	0
11	For Appropriation to the State's	
12	Attorneys Appellate Prosecutor for Prosecution	
13	of and Training for Violent Crimes Grants	
14	to Cook County	150,000
15	For Appropriation to the State's	
16	Attorneys Appellate Prosecutor for	
17	Implementation of Diversion Court	
18	Programs in Cook County	300,000
19	Payable from the Narcotics Profit	
20	Forfeiture Fund:	
21	For expenses pursuant to Narcotics Profit	
22	Forfeiture Act	0
23	For Expenses Pursuant to Drug Asset Forfeiture	
24	Procedure Act	<u>2,500,000</u>
25	Narcotics Profit Forfeiture Fund Total	\$2,500,000

1 Payable from the Special Federal Grant Fund:
 2 For Expenses Related to federally assisted
 3 programs to assist local State's Attorneys
 4 including special appeals, drug related
 5 cases, and cases arising under the
 6 Narcotics Profit Forfeiture Act on the
 7 request of the State's Attorney2,200,000

8 ARTICLE 79

9 Section 5. The following named amounts, or so much
 10 thereof as may be necessary, are appropriated to the Illinois
 11 Emergency Management Agency for the objects and purposes
 12 hereinafter named:

13 MANAGEMENT AND ADMINISTRATIVE SUPPORT

14 Payable from General Revenue Fund:
 15 For Personal Services1,082,700
 16 For State Contributions to
 17 Social Security82,900
 18 For Contractual Services35,500
 19 For Travel0
 20 For Printing0
 21 For Equipment0
 22 For Telecommunications0
 23 For Training and Education 0

1	Total	\$1,210,600
2	Payable from Nuclear Safety Emergency	
3	Preparedness Fund:	
4	For Personal Services	2,031,700
5	For State Contributions to State	
6	Employees' Retirement System	860,200
7	For State Contributions to	
8	Social Security	155,600
9	For Group Insurance	554,400
10	For Contractual Services	2,150,000
11	For Travel	18,000
12	For Commodities	5,900
13	For Printing	20,000
14	For Equipment	21,400
15	For Electronic Data Processing	496,600
16	For Telecommunications Services	150,000
17	For Operation of Auto Equipment	<u>228,500</u>
18	Total	\$6,692,300
19	Payable from Radiation Protection Fund:	
20	For Contractual Services	965,100
21	For Travel	1,700
22	For Commodities	8,800
23	For Printing	0
24	For Electronic Data Processing	230,000
25	For Telecommunications	11,100

1	For Operation of Auto Equipment	<u>20,500</u>
2	Total	\$1,237,200
3	Payable from the Homeland Security	
4	Emergency Preparedness Fund:	
5	For Terrorism Preparedness and	
6	Training costs in the current	
7	and prior years	50,000,000
8	For Terrorism Preparedness and	
9	Training costs in the current	
10	and prior years in the Chicago	
11	Urban Area	230,000,000
12	Payable from the September 11 th Fund:	
13	For grants, contracts, and administrative	
14	expenses pursuant to 625 ILCS 5/3-660,	
15	including prior year costs	100,000
16	Payable from the Federal Civil Preparedness	
17	Administrative Fund:	
18	For HMEP Planning	1,896,000
19	For HMEP Training	1,552,000

20 Section 10. The sum of \$100,000, or so much thereof as
 21 may be necessary, is appropriated from the Radiation
 22 Protection Fund to the Illinois Emergency Management Agency
 23 for the ordinary and contingent expenses incurred by the
 24 Illinois Emergency Management Agency.

1 Payable from General Revenue Fund:
 2 For Personal Services983,500
 3 For State Contributions to Social Security75,300
 4 Total \$1,058,800

5 Payable from Nuclear Safety Emergency

6 Preparedness Fund:
 7 For Personal Services968,200
 8 For State Contributions to State Employees'
 9 Retirement System410,000
 10 For State Contributions to Social Security74,100
 11 For Group Insurance265,700
 12 For Contractual Services10,000
 13 For Travel20,000
 14 For Commodities5,000
 15 For Printing3,000
 16 For Equipment5,000
 17 For Telecommunications280,400
 18 Total \$2,041,400

19 Section 35. The following named amounts, or so much
 20 thereof as may be necessary, respectively, are appropriated
 21 to the Illinois Emergency Management Agency for the objects
 22 and purposes hereinafter enumerated:

23 RADIATION SAFETY

24 Payable from Radiation Protection Fund:

1	For Personal Services	3,287,600
2	For State Contributions to State	
3	Employees' Retirement System	1,392,000
4	For State Contributions to	
5	Social Security	251,600
6	For Group Insurance	808,500
7	For Contractual Services	70,200
8	For Travel	50,000
9	For Commodities	4,000
10	For Printing	3,000
11	For Equipment	27,000
12	For Telecommunications	30,000
13	For Refunds	44,700
14	For reimbursing other governmental	
15	agencies for their assistance in	
16	responding to radiological emergencies	<u>44,700</u>
17	Total	\$6,013,300
18	Payable from Nuclear Safety Emergency	
19	Preparedness Fund:	
20	For Personal Services	1,755,000
21	For State Contributions to State	
22	Employees' Retirement System	743,100
23	For State Contributions to	
24	Social Security	134,300
25	For Group Insurance	462,000

1	For Contractual Services	243,700
2	For Travel	43,500
3	For Commodities	75,000
4	For Printing	0
5	For Equipment	150,000
6	For Telecommunications	<u>30,000</u>
7	Total	\$3,636,600
8	Payable from Low-Level Radioactive Waste	
9	Facility Development and Operation Fund:	
10	For Refunds for Overpayments made by Low-	
11	Level Waste Generators	4,900

12 Section 40. The amount of \$600,000, or so much thereof
 13 as may be necessary, is appropriated from the Indoor Radon
 14 Mitigation Fund to the Illinois Emergency Management Agency
 15 for current and prior year expenses relating to the federally
 16 funded State Indoor Radon Abatement Program.

17 Section 45. The following named amounts, or so much
 18 thereof as may be necessary, respectively, are appropriated
 19 to the Illinois Emergency Management Agency for the objects
 20 and purposes hereinafter enumerated:

21 NUCLEAR FACILITY SAFETY

22 Payable from Nuclear Safety Emergency
 23 Preparedness Fund:

1	For Personal Services	3,742,100
2	For State Contributions to State	
3	Employees' Retirement System	1,584,400
4	For State Contributions to	
5	Social Security	286,300
6	For Group Insurance	854,700
7	For Contractual Services	906,700
8	For Travel	100,000
9	For Commodities	184,400
10	For Printing	0
11	For Equipment	340,700
12	For Telecommunications Services	<u>405,000</u>
13	Total	\$8,404,300

14 Section 50. The following named amounts, or so much
15 thereof as may be necessary, are appropriated to the Illinois
16 Emergency Management Agency for the objects and purposes
17 hereinafter named:

18 DISASTER ASSISTANCE AND PREPAREDNESS

19 Payable from General Revenue Fund:

20	For Personal Services	332,100
21	For State Contributions to Social	
22	Security	<u>25,400</u>
23	Total	\$357,500

24 Payable from Nuclear Safety Emergency

1	Preparedness Fund:	
2	For Personal Services	551,300
3	For State Contributions to State	
4	Employees' Retirement System	233,400
5	For State Contributions to Social	
6	Security	42,200
7	For Group Insurance	161,700
8	For Contractual Services	93,300
9	For Travel	35,000
10	For Commodities	11,400
11	For Printing	2,500
12	For Equipment	2,200
13	For Telecommunications Services	25,200
14	For compensation to local governments	
15	for expenses attributable to implementation	
16	and maintenance of plans and programs	
17	authorized by the Nuclear Safety	
18	Preparedness Act	<u>650,000</u>
19	Total	\$1,808,200
20	Payable from the Federal Aid Disaster Fund:	
21	For Federal Disaster Declarations	
22	in Current and Prior Years	70,000,000
23	For State administration of the	
24	Federal Disaster Relief Program	1,000,000
25	Disaster Relief - Hazard Mitigation	

1	in Current and Prior Years	55,000,000
2	For State administration of the	
3	Hazard Mitigation Program	<u>1,000,000</u>
4	Total	\$127,000,000
5	Payable from the Emergency Planning and	
6	Training Fund:	
7	For Activities as a Result of the Illinois	
8	Emergency Planning and Community Right	
9	To Know Act	100,000
10	Payable from the Nuclear Civil Protection	
11	Planning Fund:	
12	For Federal Projects	500,000
13	For Mitigation Assistance	<u>2,000,000</u>
14	Total	\$2,500,000
15	Payable from the Federal Civil	
16	Administrative Preparedness Fund:	
17	For Training and Education	50,000

18 Section 55. The sum of \$1,275,800, or so much thereof as
19 may be necessary, is appropriated from the Radiation
20 Protection Fund to the Illinois Emergency Management Agency
21 for licensing facilities where radioactive uranium and
22 thorium mill tailings are generated or located, and related
23 costs for regulating the decontamination and decommissioning
24 of such facilities and for identification, decontamination

1 and environmental monitoring of unlicensed properties
2 contaminated with such radioactive mill tailings.

3 Section 60. The sum of \$50,000, or so much thereof as
4 may be necessary, is appropriated from the Radiation
5 Protection Fund to the Illinois Emergency Management Agency
6 for the purpose of funding costs related to environmental
7 cleanup of the Ottawa Radiation Areas Superfund Project under
8 cooperative agreements with the Federal Government.

9 Section 65. The sum of \$620,000, or so much thereof as
10 may be necessary, is appropriated from the Radiation
11 Protection Fund to the Illinois Emergency Management Agency
12 for recovery and remediation of radioactive materials and
13 contaminated facilities or properties when such expenses
14 cannot be paid by a responsible person or an available
15 surety.

16 Section 70. The sum of \$150,000, or so much thereof as
17 may be necessary, is appropriated from the Radiation
18 Protection Fund to the Illinois Emergency Management Agency
19 for local responder training, demonstrations, research,
20 studies and investigations under funding agreements with the
21 Federal Government.

1 Section 75. The sum of \$97,000, or so much thereof as
2 may be necessary, is appropriated from the Nuclear Safety
3 Emergency Preparedness Fund to the Illinois Emergency
4 Management Agency for related training and travel expenses
5 and to reimburse the Illinois State Police and the Illinois
6 Commerce Commission for costs incurred for activities related
7 to inspecting and escorting shipments of spent nuclear fuel,
8 high-level radioactive waste, and transuranic waste in
9 Illinois as provided under the rules of the Agency.

10 Section 80. The sum of \$271,200, or so much thereof as
11 may be necessary, is appropriated from the Sheffield Agreed
12 Order Fund to the Illinois Emergency Management Agency for
13 the care, maintenance, monitoring, testing, remediation and
14 insurance of the low-level radioactive waste disposal site
15 near Sheffield, Illinois.

16 Section 85. The sum of \$990,000, or so much thereof as
17 may be necessary, is appropriated from the Low-Level
18 Radioactive Waste Facility Development and Operation Fund to
19 the Illinois Emergency Management Agency for use in
20 accordance with Section 14(a) of the Illinois Low-Level
21 Radioactive Waste Management Act for costs related to
22 establishing a low-level radioactive waste disposal facility.

1 Section 90. The sum of \$230,000, or so much thereof as
 2 may be necessary, is appropriated from the Nuclear Safety
 3 Emergency Preparedness Fund to the Illinois Emergency
 4 Management Agency for ordinary and contingent expenses of the
 5 Illinois Emergency Management Agency to include support of a
 6 centralized administrative processing center.

7 ARTICLE 80

8 Section 5. The following named amounts, or so much
 9 thereof as may be necessary, respectively, are appropriated
 10 from the General Revenue Fund for the objects and purposes
 11 hereinafter named, to meet the ordinary and contingent
 12 expenses of the State Police Merit Board:

13	For Personal Services	361,900
14	For State Contributions to	
15	Social Security	27,700
16	For Contractual Services	273,100
17	For Travel	7,700
18	For Commodities	3,900
19	For Printing	4,600
20	For Equipment	0
21	For Electronic Data Processing	8,100
22	For Telecommunications Services	8,100
23	For Operation of Automotive Equipment	<u>4,600</u>

1 Total \$699,700

2 Section 10. The amount of \$500,000, or so much thereof
3 as may be necessary, is appropriated to the State Police
4 Merit Board from the State Police Merit Board Public Safety
5 Fund for its ordinary and contingent expenses.

6 Section 15. The amount of \$4,300,000, or so much thereof
7 as may be necessary, is appropriated to the State Police
8 Merit Board from the State Police Merit Board Public Safety
9 Fund for all costs associated with a cadet program for the
10 Department of State Police.

11 ARTICLE 81

12 Section 5. The following named amounts, or so much
13 thereof as may be necessary, respectively, are appropriated
14 to meet the ordinary and contingent expenses of the Prisoner
15 Review Board for the fiscal year ending June 30, 2015:

16	PAYABLE FROM GENERAL REVENUE FUND	
17	For Personal Services	804,100
18	For State Contributions to	
19	Social Security	61,500
20	For Contractual Services	128,400
21	For Travel	54,600

1	For Commodities	3,900
2	For Printing	1,600
3	For Electronic Data Processing	48,100
4	For Telecommunications Services	<u>21,800</u>
5	Total	\$1,124,000

6 Section 10. The amount of \$200,000, or so much thereof
7 as may be necessary, is appropriated from the Prisoner Review
8 Board Vehicle and Equipment Fund to the Prisoner Review Board
9 for all ordinary and contingent expenses of the Board, but
10 not including personal services.

11 ARTICLE 82

12 DEPARTMENT OF TRANSPORTAION

13 MULTI-MODAL OPERATIONS

14 Section 5. The following named sums, or so much thereof
15 as may be necessary, for the objects and purposes hereinafter
16 named, are appropriated from the Road Fund to meet the
17 ordinary and contingent expenses of the Department of
18 Transportation:

19 FOR CENTRAL ADMINISTRATION AND PLANNING OFFICES

20	For Personal Services	45,999,500
21	For State Contributions to State	
22	Employees' Retirement System	19,475,800
23	For State Contributions to	

1	Social Security	3,416,900
2	For Contractual Services	26,416,300
3	For Travel	460,600
4	For Commodities	331,900
5	For Printing	434,600
6	For Equipment	7,912,700
7	For Equipment:	
8	Purchase of Cars & Trucks	2,625,000
9	For Telecommunications Services	425,000
10	For Operation of Automotive Equipment	<u>5,282,900</u>
11	Total	\$112,781,200

12 Section 10. The following named sums, or so much thereof
13 as may be necessary, for the objects and purposes hereinafter
14 named, are appropriated from the Road Fund to meet the
15 ordinary and contingent expenses of the Department of
16 Transportation:

17	FOR BUREAU OF INFORMATION PROCESSING	
18	For Personal Services	6,880,500
19	For State Contributions to State	
20	Employees' Retirement System	2,913,100
21	For State Contributions to Social Security	512,600
22	For Contractual Services	10,000,000
23	For Travel	20,900
24	For Commodities	25,800

1	For Equipment	6,500
2	For Electronic Data Processing	18,500,000
3	For Telecommunications	<u>415,000</u>
4	Total	\$39,274,400

5 Section 15. The following named sums, or so much thereof
6 as may be necessary, for the objects and purposes hereinafter
7 named, are appropriated from the Road Fund to meet the
8 ordinary and contingent expenses of the Department of
9 Transportation:

10 FOR HIGHWAYS CENTRAL OFFICES

11	For Personal Services	32,165,400
12	For Extra Help	1,000,000
13	For State Contributions to State	
14	Employees' Retirement System	14,041,900
15	For State Contributions to Social Security	2,457,700
16	For Contractual Services	4,610,000
17	For Travel	384,500
18	For Commodities	326,200
19	For Equipment	370,000
20	For Equipment:	
21	Purchase of Cars and Trucks	75,000
22	For Telecommunications Services	2,130,900
23	For Operation of Automotive Equipment	<u>313,700</u>
24	Total	\$57,875,300

1 Section 20. The following named sums, or so much thereof
 2 as may be necessary, for the objects and purposes hereinafter
 3 named, are appropriated from the Road Fund to meet the
 4 ordinary and contingent expenses of the Department of
 5 Transportation:

6 FOR BUREAU OF DAY LABOR

7	For Personal Services	3,792,600
8	For State Contributions to State	
9	Employees' Retirement System	1,605,700
10	For State Contributions to Social Security	443,100
11	For Contractual Services	4,100,000
12	For Travel	120,000
13	For Commodities	138,400
14	For Equipment	867,200
15	For Equipment:	
16	Purchase of Cars and Trucks	546,000
17	For Telecommunications Services	28,000
18	For Operation of Automotive Equipment	<u>580,000</u>
19	Total	\$12,221,000

20 Section 25. The following named sums, or so much thereof
 21 as may be necessary, for the objects and purposes hereinafter
 22 named, are appropriated from the Road Fund to meet the
 23 ordinary and contingent expenses of the Department of

1 Transportation:

2 DISTRICT 1, SCHAUMBURG OFFICE

3 For Personal Services100,390,100

4 For Extra Help11,750,000

5 For State Contributions to State

6 Employees' Retirement System47,479,000

7 For State Contributions to Social Security8,378,000

8 For Contractual Services11,700,200

9 For Travel260,000

10 For Commodities22,251,500

11 For Equipment506,700

12 For Equipment:

13 Purchase of Cars and Trucks6,210,000

14 For Telecommunications Services3,075,000

15 For Operation of Automotive Equipment11,454,700

16 Total \$223,455,200

17 Section 30. The following named sums, or so much thereof
18 as may be necessary, for the objects and purposes hereinafter
19 named, are appropriated from the Road Fund to meet the
20 ordinary and contingent expenses of the Department of
21 Transportation:

22 DISTRICT 2, DIXON OFFICE

23 For Personal Services30,061,300

24 For Extra Help3,000,000

1	For State Contributions to State	
2	Employees' Retirement System	13,997,800
3	For State Contributions to Social Security	2,463,100
4	For Contractual Services	3,846,400
5	For Travel	80,000
6	For Commodities	6,255,300
7	For Equipment	367,700
8	For Equipment:	
9	Purchase of Cars and Trucks	1,806,000
10	For Telecommunications Services	260,000
11	For Operation of Automotive Equipment	<u>4,600,000</u>
12	Total	\$66,737,600

13 Section 35. The following named sums, or so much thereof
14 as may be necessary, for the objects and purposes hereinafter
15 named, are appropriated from the Road Fund to meet the
16 ordinary and contingent expenses of the Department of
17 Transportation:

18 DISTRICT 3, OTTAWA OFFICE

19	For Personal Services	27,945,100
20	For Extra Help	2,850,000
21	For State Contributions to State	
22	Employees' Retirement System	13,038,300
23	For State Contributions to Social Security	2,297,300
24	For Contractual Services	3,491,600

1	For Travel	67,600
2	For Commodities	6,219,700
3	For Equipment	367,700
4	For Equipment:	
5	Purchase of Cars and Trucks	2,370,000
6	For Telecommunications Services	240,000
7	For Operation of Automotive Equipment	<u>4,417,500</u>
8	Total	\$63,304,800

9 Section 40. The following named sums, or so much thereof
10 as may be necessary, for the objects and purposes hereinafter
11 named, are appropriated from the Road Fund to meet the
12 ordinary and contingent expenses of the Department of
13 Transportation:

14 DISTRICT 4, PEORIA OFFICE

15	For Personal Services	26,034,400
16	For Extra Help	2,816,000
17	For State Contributions to State	
18	Employees' Retirement System	12,215,000
19	For State Contributions to Social Security	2,152,300
20	For Contractual Services	3,930,300
21	For Travel	67,500
22	For Commodities	4,001,900
23	For Equipment	377,200
24	For Equipment:	

1	Purchase of Cars and Trucks	1,867,600
2	For Telecommunications Services	258,500
3	For Operation of Automotive Equipment	<u>4,510,500</u>
4	Total	\$58,231,200

5 Section 45. The following named amounts, or so much
6 thereof as may be necessary, are appropriated from the Road
7 Fund to the Department of Transportation for the objects and
8 purposes hereinafter named:

9 DISTRICT 5, PARIS OFFICE

10	For Personal Services	21,313,000
11	For Extra Help	2,104,000
12	For State Contributions to State	
13	Employees' Retirement System	9,914,500
14	For State Contributions to Social Security	1,742,200
15	For Contractual Services	2,950,000
16	For Travel	54,100
17	For Commodities	3,033,800
18	For Equipment	377,200
19	For Equipment:	
20	Purchase of Cars and Trucks	1,185,000
21	For Telecommunications Services	200,000
22	For Operation of Automotive Equipment	<u>3,355,300</u>
23	Total	\$46,229,100

1 Section 50. The following named sums, or so much thereof
 2 as may be necessary, for the objects and purposes hereinafter
 3 named, are appropriated from the Road Fund to meet the
 4 ordinary and contingent expenses of the Department of
 5 Transportation:

6 DISTRICT 6, SPRINGFIELD OFFICE

7	For Personal Services	29,431,600
8	For Extra Help	2,071,000
9	For State Contributions to State	
10	Employees' Retirement System	13,337,900
11	For State Contributions to Social Security	2,346,900
12	For Contractual Services	3,800,000
13	For Travel	70,000
14	For Commodities	4,315,200
15	For Equipment	357,900
16	For Equipment:	
17	Purchase of Cars and Trucks	3,065,000
18	For Telecommunications Services	248,400
19	For Operation of Automotive Equipment	<u>3,582,600</u>
20	Total	\$62,626,500

21 Section 55. The following named sums, or so much thereof
 22 as may be necessary, for the objects and purposes hereinafter
 23 named, are appropriated from the Road Fund to meet the
 24 ordinary and contingent expenses of the Department of

1 Transportation:

2 DISTRICT 7, EFFINGHAM OFFICE

3 For Personal Services23,899,700

4 For Extra Help1,770,400

5 For State Contributions to State

6 Employees' Retirement System10,868,500

7 For State Contributions to Social Security1,912,400

8 For Contractual Services3,222,500

9 For Travel75,000

10 For Commodities2,675,000

11 For Equipment367,300

12 For Equipment:

13 Purchase of Cars and Trucks1,270,000

14 For Telecommunications Services165,000

15 For Operation of Automotive Equipment3,218,400

16 Total \$49,444,200

17 Section 60. The following named sums, or so much thereof
18 as may be necessary, for the objects and purposes hereinafter
19 named, are appropriated from the Road Fund to meet the
20 ordinary and contingent expenses of the Department of
21 Transportation:

22 DISTRICT 8, COLLINSVILLE OFFICE

23 For Personal Services38,575,000

24 For Extra Help3,100,000

1	For State Contributions to State	
2	Employees' Retirement System	17,644,800
3	For State Contributions to Social Security	3,092,400
4	For Contractual Services	7,151,700
5	For Travel	142,400
6	For Commodities	5,418,000
7	For Equipment	482,800
8	For Equipment:	
9	Purchase of Cars and Trucks	2,085,000
10	For Telecommunications Services	584,100
11	For Operation of Automotive Equipment	<u>4,251,400</u>
12	Total	\$82,527,600

13 Section 65. The following named sums, or so much thereof
14 as may be necessary, for the objects and purposes hereinafter
15 named, are appropriated from the Road Fund to meet the
16 ordinary and contingent expenses of the Department of
17 Transportation:

18 DISTRICT 9, CARBONDALE OFFICE

19	For Personal Services	21,943,300
20	For Extra Help	1,650,000
21	For State Contributions to State	
22	Employees' Retirement System	9,989,200
23	For State Contributions to Social Security	1,748,300
24	For Contractual Services	3,222,500

1	For Equipment	21,500
2	For Telecommunications Services	175,000
3	For Operation of Automotive Equipment	<u>327,800</u>
4	Total	\$11,959,900

FOR CYCLE RIDER SAFETY

6 Section 75. The following named sums, or so much thereof
7 as may be necessary, for the objects and purposes hereinafter
8 named, are appropriated from the Cycle Rider Safety Training
9 Fund, as authorized by Public Act 82-0649, to the Department
10 of Transportation for the administration of the Cycle Rider
11 Safety Training Program by the Division of Traffic Safety:

OPERATIONS

13	For Personal Services	304,500
14	For State Contributions to State	
15	Employees' Retirement System	128,900
16	For State Contributions to Social Security	22,700
17	For Group Insurance	69,000
18	For Contractual Services	14,600
19	For Travel	11,000
20	For Commodities	1,000
21	For Printing	1,700
22	For Equipment	<u>1,700</u>
23	Total	\$555,100

1 FOR HIGHWAY SAFETY

2 Section 80. The following named sums, or so much thereof
3 as may be necessary for the agencies hereinafter named, are
4 appropriated from the Road Fund to the Department of
5 Transportation for implementation of the Illinois Highway
6 Safety Program under provisions of the National Highway
7 Safety Act of 1966, as amended:

8 FOR THE DEPARTMENT OF TRANSPORTATION

9	For Personal Services	1,549,100
10	For State Contributions to State Employees'	
11	Retirement System	655,900
12	For State Contributions to Social Security	114,800
13	For Contractual Services	1,151,200
14	For Travel	40,000
15	For Commodities	200,000
16	For Printing	95,000
17	For Equipment	<u>40,000</u>
18	Total	\$3,846,000

19 FOR THE SECRETARY OF STATE

20	For Personal Services	122,000
21	For Employee Retirement	
22	Contributions Paid by State	3,400
23	For State Contributions to State	
24	Employees' Retirement System	51,700
25	For State Contributions to Social Security	1,900

1 For Contractual Services1,000
 2 For Travel1,500
 3 For Operation of Automotive Equipment15,000
 4 Total \$196,500

FOR THE DEPARTMENT OF STATE POLICE

6 For Personal Services2,800,000
 7 For State Contributions to State
 8 Employees' Retirement System1,185,500
 9 For State Contributions to Social Security47,600
 10 For Contractual Services33,500
 11 For Travel25,000
 12 For Commodities30,000
 13 For Printing1,500
 14 For Equipment6,500
 15 For Operation of Auto Equipment172,500
 16 Total \$4,302,100

FOR THE ILLINOIS LAW ENFORCEMENT

STANDARDS TRAINING BOARD

19 For Contractual Services102,000
 20 For Travel3,000
 21 Total \$105,000

FOR COMMERCIAL MOTOR CARRIER SAFETY

23 Section 85. The following named sums, or so much thereof
 24 as may be necessary for the agencies hereinafter named, are

1 appropriated from the Road Fund to the Department of
 2 Transportation for implementation of the Commercial Motor
 3 Vehicle Safety Program under provisions of Title IV of the
 4 Surface Transportation Assistance Act of 1982, as amended by
 5 MAP-21:

6 FOR THE DEPARTMENT OF TRANSPORTATION

7	For Personal Services	2,613,100
8	For State Contributions to State	
9	Employees' Retirement System	1,106,300
10	For State Contributions to Social Security	193,900
11	For Contractual Services	1,000,000
12	For Travel	210,000
13	For Commodities	65,000
14	For Printing	10,200
15	For Equipment	55,000
16	For Telecommunications Services	<u>90,000</u>
17	Total	\$5,343,500

18 FOR THE DEPARTMENT OF STATE POLICE

19	For Personal Services	5,945,000
20	For State Contributions to State	
21	Employees' Retirement System	2,517,000
22	For State Contributions to Social Security	101,100
23	For Contractual Services	56,000
24	For Travel	130,000
25	For Commodities	80,000

1	For Printing	20,000
2	For Equipment	120,000
3	For Equipment:	
4	Purchase of Cars and Trucks	0
5	For Telecommunications Services	105,000
6	For Operation of Automotive Equipment	<u>735,000</u>
7	Total	\$9,809,100

FOR SAFETY

8

9 Section 90. The following named sums, or so much thereof

10 as may be necessary for the agencies hereafter named, are

11 appropriated from the Road Fund to the Department of

12 Transportation for programs as authorized by Sections 405c or

13 405F of PL 112-141 (MAP-21), or any successor legislation.

FOR THE DEPT OF HUMAN SERVICES

14		
15	For Commodities	0
16	For Printing	<u>0</u>
17	Total	\$0

FOR THE DEPARTMENT OF TRANSPORTION

18		
19	For Contractual Services	320,000
20	For Travel	20,000
21	For Commodities	110,000
22	For Printing	6,500
23	For Equipment	<u>135,000</u>
24	Total	\$591,500

1 FOR THE SECRETARY OF STATE

2 For the State Contribution to Social

3 Security35,000

4 For Contractual Services417,400

5 For Travel5,000

6 For Commodities5,000

7 For Printing1,500

8 Total \$463,900

9 FOR THE DEPARTMENT OF PUBLIC HEALTH

10 For Contractual Services280,000

11 FOR THE DEPARTMENT OF STATE POLICE

12 For Personal Services0

13 For the State Contribution to State

14 Employees' Retirement System0

15 For the State Contribution to Social

16 Security0

17 For Contractual Services250,000

18 For Travel3,000

19 For Commodities0

20 For Equipment45,000

21 For Operation of Auto Equipment0

22 Total \$298,000

23 FOR ALCOHOL TRAFFIC SAFETY

24 Section 95. The following named sums, or so much thereof

1 as may be necessary for the agencies hereafter named, are
 2 appropriated from the Road Fund to the Department of
 3 Transportation for implementation of the Alcohol Traffic
 4 Safety Programs of Title XXIII of the Surface Transportation
 5 Assistance Act of 1982, as amended by MAP-21:

6 FOR THE ILLINOIS LIQUOR CONTROL COMMISSION

7	For Contractual Services	500
8	For Travel	9,500
9	For Commodities	0
10	For Printing	8,000
11	For Equipment	<u>0</u>
12	Total	\$18,000

13 FOR THE DEPARTMENT OF TRANSPORTATION (410)

14	For Contractual Services	335,000
15	For Travel	27,100
16	For Commodities	17,500
17	For Printing	15,000
18	For Equipment	<u>57,500</u>
19	Total	\$452,100

20 FOR THE SECRETARY OF STATE (410)

21	For Personal Services	56,000
22	For Employee Retirement	
23	Contributions Paid by State	1,600
24	For the State Contribution to State	
25	Employees' Retirement System	23,700

1	For the State Contribution to Social	
2	Security	900
3	For Contractual Services	500
4	For Travel	1,000
5	For Commodities	10,000
6	For Printing	2,000
7	For Equipment	3,500
8	For Telecommunication Services	0
9	For Operation of Auto Equipment	<u>0</u>
10	Total	\$99,200

FOR THE DEPARTMENT OF STATE POLICE (410)

11		
12	For Personal Services	650,000
13	For the State Contribution to State	
14	Employees' Retirement System	275,200
15	For the State Contribution to Social	
16	Security	11,100
17	For Contractual Services	36,000
18	For Travel	9,600
19	For Commodities	18,100
20	For Printing	0
21	For Equipment	30,700
22	For Telecommunication Services	0
23	For Operation of Auto Equipment	<u>62,500</u>
24	Total	\$1,093,200

FOR THE ILLINOIS LAW ENFORCEMENT

25

1	STANDARDS TRAINING BOARD (410)	
2	For the State Contribution to Social	
3	Security	5,000
4	For Contractual Services	275,000
5	For Travel	4,500
6	For Commodities	3,000
7	For Printing	<u>2,500</u>
8	Total	\$290,000

9 FOR THE ADMINISTRATIVE OFFICE
10 OF THE ILLINOIS COURTS (410)

11	For Contractual Services	17,000
12	For Travel	22,500
13	For Commodities	2,500
14	For Printing	<u>3,000</u>
15	Total	\$45,000

16 Section 100. The following named sums, or so much
17 thereof as may be necessary, for the objects and purposes
18 hereinafter named, are appropriated from the Road Fund to
19 meet the ordinary and contingent expenses of the Department
20 of Transportation:

21 FOR AERONAUTICS

22	For Personal Services:	
23	Payable from the Road Fund	6,474,100
24	For State Contributions to State	

1	Employees' Retirement System:	
2	Payable from the Road Fund	2,741,100
3	For State Contributions to Social Security:	
4	Payable from the Road Fund	483,000
5	For Contractual Services:	
6	Payable from the Road Fund	2,244,200
7	Payable from Air Transportation Revolving Fund	900,000
8	For Travel:	
9	Payable from the Road Fund	93,000
10	For Travel: Executive Air Transportation	
11	Expenses of the General Assembly/Governor's Office:	
12	Payable from the General Revenue Fund	259,800
13	For Commodities:	
14	Payable from the Road Fund	1,074,200
15	Payable from Aeronautics Fund	449,500
16	For Equipment:	
17	Payable from the Road Fund	65,000
18	For Telecommunications Services:	
19	Payable from the Road Fund	102,500
20	For Operation of Automotive Equipment:	
21	Payable from the Road Fund	<u>18,400</u>
22	Total	\$14,904,800

23 Section 105. The following named sums, or so much
24 thereof as may be necessary, for the objects and purposes

1 hereinafter named, are appropriated from the Road Fund to
2 meet the ordinary and contingent expenses of the Department
3 of Transportation:

4 FOR PUBLIC AND INTERMODAL TRANSPORTATION

5	For Personal Services	3,961,600
6	For State Contributions to State	
7	Employees' Retirement System	1,677,300
8	For State Contributions to Social	
9	Security	291,200
10	For Contractual Services	101,400
11	For Travel	43,000
12	For Commodities	4,000
13	For Equipment	3,000
14	For Telecommunications Services	45,000
15	For Operation of Automotive Equipment	<u>0</u>
16	Total	\$6,126,500

17 Section 110. The following named sums, or so much
18 thereof as may be necessary, are appropriated from the Motor
19 Fuel Tax Fund to the Department of Transportation for the
20 ordinary and contingent expenses incident to the operations
21 and functions of administering the provisions of the
22 "Illinois Highway Code", relating to use of Motor Fuel Tax
23 Funds by the counties, municipalities, road districts and
24 townships:

1 MOTOR FUEL TAX ADMINISTRATION

2 OPERATIONS

3	For Personal Services	8,477,900
4	For State Contributions to State	
5	Employees' Retirement System	3,589,500
6	For State Contributions to Social Security	628,100
7	For Group Insurance	2,246,400
8	For Contractual Services	84,500
9	For Travel	45,000
10	For Commodities	11,400
11	For Printing	34,000
12	For Equipment	6,900
13	For Telecommunications Services	20,500
14	For Operation of Automotive Equipment	<u>2,700</u>
15	Total	\$15,146,900

16 MULTI-MODAL LUMP SUMS

17 FOR CENTRAL ADMINISTRATION AND PLANNING OFFICES

18 Section 115. The following named amounts, or so much
 19 thereof as may be necessary, are appropriated from the Road
 20 Fund to the Department of Transportation for the objects and
 21 purposes hereinafter named:

22	For Planning, Research and Development	
23	Purposes	550,000
24	For costs associated with hazardous	

1	material abatement	600,000
2	For metropolitan planning and research	
3	purposes as provided by law, provided	
4	such amount shall not exceed funds	
5	to be made available from the federal	
6	government or local sources	37,000,000
7	For metropolitan planning and research	
8	purposes as provided by law	2,500,000
9	For metropolitan planning and research	
10	purposes for the Chicago Metropolitan	
11	Agency for Planning as provided by law	3,000,000
12	For Land Use Planning for the	
13	South Suburban Airport	500,000
14	For federal reimbursement of planning	
15	activities as provided by MAP-21	2,000,000
16	For the federal share of the IDOT	
17	ITS Program, provided expenditures	
18	do not exceed funds to be made available	
19	by the Federal Government	1,000,000
20	For the state share of the IDOT ITS	
21	Corridor Program	<u>4,500,000</u>
22	Total	\$51,650,000

23 FOR HIGHWAYS

24 Section 120. The sum of \$1,000,000, or so much thereof

1 as may be necessary, is appropriated from the Road Fund to
2 the Department of Transportation for repair of damages by
3 motorists to state vehicles and equipment or replacement of
4 state vehicles and equipment, provided such amount not exceed
5 funds to be made available from collections from claims filed
6 by the Department to recover the costs of such damages.

7 Section 125. The sum of \$3,000,000, or so much thereof
8 as may be necessary, is appropriated from the Road Fund to
9 the Department of Transportation for costs associated with
10 the State Radio Communications for the 21st Century (STARCOM)
11 program.

12 Section 130. The sum of \$100,000, or so much thereof as
13 may be necessary, is appropriated from the Road Fund to the
14 Department of Transportation for costs associated with the
15 Technology Transfer Center, including the purchase of
16 equipment, media initiatives, and training, provided that
17 such expenditures do not exceed funds to be made available by
18 the federal government for this purpose.

19 Section 135. The sum of \$500,000, or so much thereof as
20 may be necessary, is appropriated from the Road Fund to the
21 Illinois Department of Transportation for costs associated
22 with Illinois Terrorism Task Force, that consist of approved

1 purchases for homeland security provided such expenditures do
2 not exceed funds made available by the federal government for
3 this purpose.

4 Section 140. The sum of \$3,000,000, or so much thereof
5 as may be necessary, is appropriated from the Road Fund to
6 the Illinois Department of Transportation for costs incurred
7 by the Department's response to natural disasters,
8 emergencies and acts of terrorism that receive Presidential
9 and/or State Disaster Declaration status. These costs would
10 include, but not be limited to, the Department's fuel costs,
11 cost of materials and cost of equipment rentals. This
12 appropriation is in addition to the Department's other
13 appropriations for District and Central Office operations.

14 Section 145. The sum of \$600,000, or so much thereof as
15 may be necessary, is appropriated from the Transportation
16 Safety Highway Hire-back Fund to the Department of
17 Transportation for agreements with the Illinois Department of
18 State Police to provide patrol officers in highway
19 construction work zones.

20 Section 150. The sum of \$20,000, or so much thereof as
21 may be necessary, is appropriated from the Roadside Memorial
22 Fund to the Illinois Department of Transportation for payment

1 of fees, in whole or in part, imposed under subsection (f) of
2 Section 20 of the Roadside Memorial Act for DUI memorial
3 markers, to the extent that moneys from this fund are made
4 available.

5 FOR TRAFFIC SAFETY

6 Section 155. The sum of \$600,000, or so much thereof as
7 may be necessary, is appropriated from the Road Fund to the
8 Department of Transportation for programs related to
9 distracted driving, provided such amounts do not exceed funds
10 to be made available from the federal government for this
11 purpose.

12 Section 160. The sum of \$5,800,000, or so much thereof
13 as may be necessary, is appropriated from the Road Fund to
14 the Department of Transportation for costs associated with
15 highway safety media campaigns, provided such amounts do not
16 exceed funds to be made available from the federal
17 government.

18 FOR AERONAUTICS

19 Section 165. The sum of \$600,000, or so much thereof as
20 may be necessary, is appropriated from the Tax Recovery Fund
21 to the Department of Transportation for maintenance and
22 repair costs incurred on real property owned by the

1 Department for development of an airport in Will County, for
2 applicable refunds of security deposits to lessees, and for
3 payments to the Will County Treasurer in lieu of leasehold
4 taxes lost due to government ownership.

5 FOR PUBLIC TRANSPORTATION

6 Section 170. The sum of \$358,700, or so much thereof as
7 may be necessary, is appropriated from the Road Fund to the
8 Department of Transportation for public transportation
9 technical studies.

10 Section 175. The sum of \$1,034,900, or so much thereof
11 as may be necessary, is appropriated from the Federal Mass
12 Transit Trust Fund to the Department of Transportation for
13 federal reimbursement of transit studies as provided by MAP-
14 21.

15 MULTI-MODAL AWARDS AND GRANTS

16 FOR CENTRAL ADMINISTRATION AND PLANNING

17 Section 180. The following named amounts, or so much
18 thereof as may be necessary, are appropriated from the Road
19 Fund to the Department of Transportation for the objects and
20 purposes hereinafter named:

21 For Tort Claims, including payment
22 pursuant to P.A. 80-1078.

1 Expenditures for this purpose may
 2 be made by the Department of
 3 Transportation without regard to
 4 the fiscal year in which the service
 5 was rendered or cost incurred.....850,000

6 For representation and indemnification
 7 for the Department of Transportation,
 8 the Illinois State Police and the
 9 Secretary of State, provided that the
 10 representation required resulted from
 11 the Road Fund portion of their
 12 normal operations. Expenditures for
 13 this purpose may be made by the
 14 Department of Transportation without
 15 regard to the fiscal year in which
 16 the service was rendered or cost incurred.....225,000

17 For Transportation Enhancement, Congestion
 18 Mitigation, Air Quality, High Priority
 19 and Scenic By-way Projects not eligible
 20 for inclusion in the Highway Improvement
 21 Program Appropriation provided expenditures
 22 do not exceed funds made available by
 23 the federal government.....5,000,000

24 For auto liability payments for
 25 the Department of Transportation,

1 the Illinois State Police, and the
 2 Secretary of State, provided that
 3 the liability resulted from the Road
 4 Fund portion of their normal operations.
 5 Expenditures for this purpose may
 6 be made by the Department of
 7 Transportation without regard to
 8 the fiscal year in which service
 9 was rendered or cost incurred..... 3,610,800
 10 Total \$9,685,800

FOR HIGHWAYS

11 Section 185. The sum of \$3,645,000, or so much thereof
 12 as may be necessary, is appropriated from the Road Fund to
 13 the Department of Transportation for reimbursement to
 14 participating counties in the County Engineers Compensation
 15 Program, providing such reimbursements do not exceed funds to
 16 be made available from their federal highway allocations
 17 retained by the Department.
 18

19 Section 190. The following named sums, or so much
 20 thereof as may be necessary, are appropriated from the Road
 21 Fund to the Department of Transportation for grants to local
 22 governments for the following purposes:

23 For reimbursement of eligible expenses

1	arising from local Traffic Signal	
2	Maintenance Agreements created by Part	
3	468 of the Illinois Department of	
4	Transportation Rules and Regulations	4,400,000
5	For reimbursement of eligible expenses	
6	arising from City, County, and other	
7	State Maintenance Agreements	<u>10,500,000</u>
8	Total	\$14,900,000

9 FOR CYCLE RIDER SAFETY

10 Section 195. The sum of \$4,600,000, or so much thereof
 11 as may be necessary, is appropriated from the Cycle Rider
 12 Safety Training Fund, as authorized by Public Act 82-0649, to
 13 the Department of Transportation for reimbursements to State
 14 and local universities and colleges for Cycle Rider Safety
 15 Training Programs.

16 FOR HIGHWAY SAFETY

17 Section 200. The sum of \$7,500,000, or so much thereof
 18 as may be necessary, is appropriated from the Road Fund to
 19 the Department of Transportation For local highway safety
 20 grants to county and municipal governments, state and private
 21 universities and other private entities for implementation of
 22 the Illinois Highway Safety Program under provisions of the
 23 National Highway Safety Act of 1966, as amended.

1 FOR COMMERCIAL MOTOR CARRIER SAFETY

2 Section 205. The sum of \$100,000, or so much thereof as
3 may be necessary, is appropriated from the Road Fund to the
4 Department of Transportation for local highway safety grants
5 to county and municipal governments, state and private
6 universities and other private entities for implementation of
7 the Commercial Motor Vehicle Safety Program under provisions
8 of Title IV of the Surface Transportation Assistance Act of
9 1982, as amended by MAP-21.

10 FOR IMPAIRED DRIVING INCENTIVE

11 Section 210. The sum of \$3,000,000, or so much thereof
12 as may be necessary, is appropriated from the Road Fund to
13 the Department of Transportation for local highway safety
14 grants to county and municipal governments, state and private
15 universities and other private entities for implementation of
16 programs as authorized by Sections 405c or 405F of PL 112-141
17 (MAP-21), or Section 1906 of PL 111-59 (SAFETEA-LU) or any
18 successor legislation.

19 FOR SAFETY

20 Section 215. The sum of \$2,000,000, or so much thereof
21 as may be necessary, is appropriated from the Road Fund to
22 the Department of Transportation for local highway safety

1 grants to county and municipal governments, state and private
2 universities and other private entities for implementation of
3 the Alcohol Traffic Safety Programs of Title XXIII of the
4 Surface Transportation Assistance Act of 1982, as amended by
5 MAP-21.

6 FOR AERONAUTICS

7 Section 220. The sum of \$400,000, or so much thereof as
8 may be necessary, is appropriated from the Road Fund to the
9 Department of Transportation for such purposes as are
10 described in Sections 31 and 34 of the Illinois Aeronautics
11 Act, as amended.

12 FOR PUBLIC TRANSPORTATION

13 Section 225. The sum of \$17,570,000, or so much thereof
14 as may be necessary, is appropriated from the Road Fund to
15 the Department of Transportation for grants to the Regional
16 Transportation Authority intended to reimburse the Service
17 Boards for providing reduced fares on mass transportation
18 services for students, handicapped persons, and the elderly,
19 to be allocated proportionally among the Service Boards based
20 upon actual costs incurred by each Service Board for such
21 reduced fares.

22 Section 230. The sum of \$4,411,800, or so much thereof

1 as may be necessary, is appropriated from the General Revenue
2 Fund to the Department of Transportation for making a grant
3 to the Regional Transportation Authority for the funding of
4 the Americans with Disabilities Act of 1990 (ADA) paratransit
5 services and for other costs and services.

6 Section 235. The sum of \$3,825,000, or so much thereof
7 as may be necessary, is appropriated from the Road Fund to
8 the Department of Transportation for making a grant to the
9 Regional Transportation Authority for the funding of the
10 Americans with Disabilities Act of 1990 (ADA) paratransit
11 services and for other costs and services.

12 Section 240. The sum of \$362,000,000, or so much thereof
13 as may be necessary, is appropriated from the Public
14 Transportation Fund to the Department of Transportation for
15 the purpose stated in Section 4.09 of the "Regional
16 Transportation Authority Act", as amended.

17 Section 245. The sum of \$40,000,000, or so much thereof
18 as may be necessary, is appropriated from the Public
19 Transportation Fund to the Department of Transportation for
20 making a grant to the Regional Transportation Authority for
21 Additional State Assistance to be used for its purposes as
22 provided in the "Regional Transportation Authority Act", but

1 in no event shall this amount exceed the amount provided for
2 in Sections 4.09 (c) and 4.09 (d) with respect to Strategic
3 Capital Improvement bonds issued by the Regional
4 Transportation Authority pursuant to the Regional
5 Transportation Authority Act as amended in 1989.

6 Section 250. The sum of \$91,000,000, or so much thereof
7 as may be necessary, is appropriated from the Public
8 Transportation Fund to the Department of Transportation for
9 making a grant to the Regional Transportation Authority for
10 Additional Financial Assistance to be used for its purposes
11 as provided in the "Regional Transportation Authority Act",
12 but in no event shall this amount exceed the amount provided
13 for in Sections 4.09 (c-5) and 4.09 (d) with respect to
14 Strategic Capital Improvement bonds issued by the Regional
15 Transportation Authority pursuant to the Regional
16 Transportation Authority Act as amended in 1999.

17 Section 255. The following named sums, or so much
18 thereof as may be necessary, are appropriated from the
19 Downstate Public Transportation Fund to the Department of
20 Transportation for operating assistance grants to provide a
21 portion of the eligible operating expenses for the following
22 carriers for the purposes stated in Article II of Public Act
23 78-1109, as amended:

1	Champaign-Urbana Mass Transit District	30,213,300
2	Greater Peoria Mass Transit District (with	
3	Service to Pekin)	23,396,800
4	Rock Island County Metropolitan	
5	Mass Transit District	19,050,600
6	Rockford Mass Transit District	15,812,300
7	Springfield Mass Transit District	15,377,100
8	Bloomington-Normal Public Transit System	8,624,900
9	City of Decatur	7,552,100
10	City of Quincy	3,776,300
11	City of Galesburg	1,716,900
12	Stateline Mass Transit District (with	
13	service to South Beloit)	402,700
14	City of Danville	2,746,900
15	RIDES Mass Transit District (with	
16	service to Edgar and Clark counties)	7,364,600
17	South Central Illinois Mass Transit District	5,739,700
18	River Valley Metro Mass Transit District	5,067,200
19	Jackson County Mass Transit District	468,300
20	City of DeKalb	3,546,500
21	City of Macomb	2,370,300
22	Shawnee Mass Transit District	2,184,200
23	St. Clair County Transit District	56,242,300
24	West Central Mass Transit District	
25	(with service to Cass and Schuyler Counties)	1,282,800

1	Monroe-Randolph Transit District	975,500
2	Madison County Mass Transit District	22,410,300
3	Bond County	345,600
4	Bureau County (with service to Putnam County)	786,300
5	Coles County	528,600
6	City of Freeport/Stephenson County	921,100
7	Henry County	405,500
8	Jo Daviess County	555,100
9	Kankakee County	721,900
10	Peoria County	503,400
11	Piatt County	483,600
12	Shelby County	801,400
13	Tazewell County	743,800
14	CRIS Rural Mass Transit District	743,900
15	Kendall County	1,727,400
16	McLean County	1,652,100
17	Woodford County	326,500
18	Lee and Ogle Counties	798,400
19	Whiteside County	658,900
20	Champaign County	635,400
21	Boone County	133,100
22	DeKalb County	499,200
23	Grundy County	471,100
24	Stark County	133,100
25	Warren County	186,300

1 share of intercity rail passenger service and making
2 necessary expenditures for services and other program
3 improvements.

4 Section 270. The sum of \$500,000, or so much thereof as
5 may be necessary, is appropriated from the Intercity
6 Passenger Rail Fund to the Department of Transportation for
7 grants to Amtrak or its successor for the operation of
8 intercity rail services in the state.

9 Section 275. The following named sums, or so much
10 thereof as are available for distribution in accordance with
11 Section 8 of the Motor Fuel Tax Law, are appropriated from
12 the Motor Fuel Tax Fund to the Department of Transportation
13 for the purposes stated:

14 DISTRIBUTIVE ITEMS

15 For apportioning, allotting, and paying
16 as provided by law:

17	To Counties	212,868,000
18	To Municipalities	298,040,000
19	To Counties for Distribution to	
20	Road Districts	<u>96,592,000</u>
21	Total	\$607,500,000

22 MULTI-MODAL REFUNDS

1 FOR HIGHWAYS

2 Section 280. The following named amount, or so much
3 thereof as may be necessary, is appropriated from the Road
4 Fund to the Department of Transportation for the objects and
5 purposes hereinafter named:

6 For Refunds250,000

7 FOR TRAFFIC SAFETY

8 Section 285. The following named amount, or so much
9 thereof as may be necessary, is appropriated from the Road
10 Fund to the Department of Transportation for the objects and
11 purposes hereinafter named:

12 For Refunds6,000

13 FOR AERONAUTICS

14 Section 290. The following named amount, or so much
15 thereof as may be necessary, is appropriated from the
16 Aeronautics Fund to the Department of Transportation for the
17 objects and purposes hereinafter named:

18 For Refunds500

19 Section 295. The sum of \$750,000, or so much thereof as
20 may be necessary, is appropriated from the General Revenue
21 Fund to the Department of Transportation for a grant to the
22 Illinois Latino Family Commission for the costs associated

1 with assisting State agencies in developing programs,
 2 services, public policies and research strategies that will
 3 expand and enhance the social and economic well-being of
 4 Latino children and families.

5 Section 300. The sum of \$2,000,000, or so much thereof
 6 as may be necessary, is appropriated from the Grade Crossing
 7 Protection Fund to the Department of Transportation for costs
 8 associated with enhancements to high speed rail or
 9 accelerated speed rail grade crossings.

10 Section 305. No contract shall be entered into or
 11 obligation incurred or any expenditure made from an
 12 appropriation herein made in
 13 Section 230 ADA Paratransit Services
 14 Section 245 SCIP Debt Service
 15 Section 250 SCIP Debt Service
 16 Section 295 Latino Family Commission
 17 of this Article until after the purpose and the amount of
 18 such expenditure has been approved in writing by the
 19 Governor.

20 Total, this Article \$2,539,579,500

1 DEPARTMENT OF TRANSPORTATION

2 MULTIMODAL OFFICES

3 LUMP SUMS

4 FOR CENTRAL ADMINISTRATION AND PLANNING

5 Section 5. The sum of \$2,008,438, or so much thereof as
6 may be necessary and remains unexpended at the close of
7 business on June 30, 2014, from the appropriation and
8 reappropriation heretofore made Article 22, Section 115 and
9 Article 23, Section 5 of Public Act 98-0050, as amended, is
10 reappropriated from the Road Fund to the Department of
11 Transportation for Planning, Research and Development
12 Purposes.

13 Section 10. The sum of \$1,191,853, or so much thereof as
14 may be necessary and remains unexpended at the close of
15 business on June 30, 2014, from the appropriation and
16 reappropriation heretofore made in Article 22, Section 115
17 and Article 23, Section 10 of Public Act 98-0050, as amended,
18 is reappropriated from the Road Fund to the Department of
19 Transportation for costs associated with hazardous material
20 abatement.

21 Section 15. The sum of \$72,644,809, or so much thereof
22 as may be necessary and remains unexpended at the close of

1 business on June 30, 2014, from the appropriation and
2 reapportionment heretofore made in Article 22, Section 115
3 and Article 23, Section 15 of Public Act 98-0050, as amended,
4 is reapportioned from the Road Fund to the Department of
5 Transportation, for metropolitan planning and research
6 purposes as provided by law, provided such amount shall not
7 exceed funds to be made available from the federal government
8 or local sources.

9 Section 20. The sum of \$16,439,085, or so much thereof
10 as may be necessary and remains unexpended at the close of
11 business on June 30, 2014, from the appropriation and
12 reapportionment heretofore made in Article 22, Section 115
13 and Article 23, Section 20 of Public Act 98-0050, as amended,
14 is reapportioned from the Road Fund to the Department of
15 Transportation for metropolitan planning and research
16 purposes as provided by law.

17 Section 25. The sum of \$18,961,885, or so much thereof
18 as may be necessary and remains unexpended at the close of
19 business on June 30, 2014, from the appropriation and
20 reapportionment heretofore made in Article 22, Section 115
21 and Article 23, Section 25 of Public Act 98-0050, as amended,
22 is reapportioned from the Road Fund to the Department of
23 Transportation for the federal share of the IDOT ITS program,

1 provided expenditures do not exceed funds to be made
2 available by the Federal Government.

3 Section 30. The sum of \$20,570,685, or so much thereof
4 as may be necessary and remains unexpended at the close of
5 business on June 30, 2014, from the appropriation and
6 reappropriation heretofore made in Article 22, Section 115
7 and Article 23, Section 30 of Public Act 98-0050, as amended,
8 is reappropriated from the Road Fund to the Department of
9 Transportation for the state share of the IDOT ITS program.

10 Section 35. The sum of \$5,568,244, or so much thereof as
11 may be necessary and remains unexpended at the close of
12 business on June 30, 2014, from the reappropriation
13 heretofore made in Article 23, Section 35 of Public Act 98-
14 0050, as amended, is reappropriated from the Road Fund to the
15 Department of Transportation for the administrative expenses
16 associated with the implementation of the American Recovery
17 and Reinvestment Act of 2009 and other capital projects.

18 FOR HIGHWAYS

19 Section 40. The sum of \$3,194,985, or so much thereof as
20 may be necessary and remains unexpended at the close of
21 business on June 30, 2014, from the appropriation and
22 reappropriation heretofore made in Article 22, Section 120

1 and Article 23, Section 40 of Public Act 98-0050, as amended,
2 is reappropriated from the Road Fund to the Department of
3 Transportation for repair of damages by motorists to state
4 vehicles and equipment or replacement of state vehicles and
5 equipment, provided such amount not exceed funds to be made
6 available from collections from claims filed by the
7 Department to recover the costs of such damages.

8 Section 45. The sum of \$3,432,617, or so much thereof as
9 may be necessary and remains unexpended at the close of
10 business on June 30, 2014, from the appropriation and
11 reappropriation heretofore made in Article 22, Section 125
12 and Article 23, Section 45 of Public Act 98-0050, as amended,
13 is reappropriated from the Road Fund to the Department of
14 Transportation for costs associated with the State Radio
15 Communications for the 21st Century (STARCOM) program.

16 Section 50. The sum of \$116,852, or so much thereof as
17 may be necessary and remains unexpended at the close of
18 business on June 30, 2014, from the appropriation and
19 reappropriation heretofore made in Article 22, Section 130
20 and Article 23, Section 50 of Public Act 98-0050, as amended,
21 is reappropriated from the Road Fund to the Department of
22 Transportation for costs associated with the Technology
23 Transfer Center, including the purchase of equipment, media

1 initiatives and training, provided such expenditures do not
2 exceed funds to be made available by the federal government
3 for this purpose.

4 Section 55. The sum of \$6,930,905, or so much thereof as
5 may be necessary and remains unexpended at the close of
6 business on June 30, 2014, from the appropriation and
7 reappropriation heretofore made in Article 22, Section 135
8 and Article 23, Section 55 of Public Act 98-0050, as amended,
9 is reappropriated from the Road Fund to the Department of
10 Transportation for costs associated with the Illinois
11 Terrorism Task Force, that consist of approved purchases for
12 homeland security provided such expenditures do not exceed
13 funds made available by the federal government for this
14 purpose.

15 FOR TRAFFIC SAFETY

16 Section 60. The sum of \$6,186,304, or so much thereof as
17 may be necessary and remains unexpended at the close of
18 business on June 30, 2014, from the reappropriation
19 heretofore made in Article 23, Section 60 of Public Act 98-
20 0050, as amended, is reappropriated from the Road Fund to the
21 Department of Transportation for improvements to traffic
22 safety, provided such amount not exceed funds to be made
23 available from the federal government pursuant to the primary

1 seatbelt enforcement incentive grant.

2 Section 65. The sum of \$1,200,000, or so much thereof as
3 may be necessary and remains unexpended, less \$600,000 to be
4 lapsed from the unpaid balance, at the close of business on
5 June 30, 2014, from the appropriation and reappropriation
6 heretofore made in Article 22, Section 155 and Article 23,
7 Section 65 of Public Act 98-0050, as amended, is
8 reappropriated from the Road Fund to the Department of
9 Transportation for programs related to distracted driving,
10 provided such amount not exceed funds to be made available
11 from the federal government this purpose.

12 FOR PUBLIC AND INTERMODAL TRANSPORTATION

13 Section 70. The sum of \$1,090,871, or so much thereof as
14 may be necessary and remains unexpended at the close of
15 business on June 30, 2014, from the appropriation and
16 reappropriation heretofore made in Article 22, Section 165
17 and Article 23, Section 70 of Public Act 98-0050, as amended,
18 is reappropriated from the Road Fund to the Department of
19 Transportation for public transportation technical studies.

20 Section 75. The sum of \$4,500,427, or so much thereof as
21 may be necessary and remains unexpended at the close of
22 business on June 30, 2014, from the appropriation and

1 reappropriation heretofore made in Article 22, Section 170
2 and Article 23, Section 75 of Public Act 98-0050, as amended,
3 is reappropriated from the Federal Mass Transit Trust Fund to
4 the Department of Transportation for federal reimbursement of
5 transit studies as provided by SAFETEA-LU and MAP-21.

6 MULITIMODAL AWARDS AND GRANTS

7 FOR CENTRAL ADMINISTRATION AND PLANNING

8 Section 80. The sum of \$35,369,784, or so much thereof
9 as may be necessary and remains unexpended at the close of
10 business on June 30, 2014, from the appropriation and
11 reappropriation heretofore made in Article 22, Section 175
12 and Article 23, Section 80 of Public Act 098-0050, as
13 amended, is reappropriated from the Road Fund to the
14 Department of Transportation for Transportation enhancement,
15 Congestion Mitigation, Air Quality, High Priority and Scenic
16 By-way Projects not eligible for inclusion in the Highway
17 Improvement Program Appropriation provided expenditures do
18 not exceed funds made available by the federal government.

19 FOR HIGHWAYS

20 Section 85. The sum of \$30,717,115, or so much thereof
21 as may be necessary and remains unexpended at the close of
22 business on June 30, 2014, from the appropriations and
23 reappropriation heretofore in Article 22, Section 185 and in

1 Article 23, Section 85 of Public Act 98-0050, as amended, is
2 reappropriated from the Road Fund to the Department of
3 Transportation for reimbursements of eligible expenses
4 arising from local Traffic Signal Maintenance Agreements
5 created by Part 468 of the Illinois Department of
6 Transportation Rules and Regulations and reimbursements of
7 eligible expenses arising from City, County, and other State
8 Maintenance Agreements.

9 FOR CYCLE RIDER SAFETY

10 Section 90. The sum of \$7,612,997, or so much thereof as
11 may be necessary and remains unexpended at the close of
12 business on June 30, 2014, from the appropriation and
13 reappropriation heretofore made, in Article 22, Section 190
14 and Article 23, Section 95 of Public Act 98-0050, as amended,
15 is reappropriated from the Cycle Rider Safety Training Fund
16 to the Department of Transportation for reimbursements to
17 State and local universities and colleges for Cycle Rider
18 Safety Training Programs.

19 HIGHWAY SAFETY PROGRAM

20 Section 95. The sum of \$14,926,896, or so much thereof
21 as may be necessary and remains unexpended at the close of
22 business on June 30, 2014, from the appropriation and
23 reappropriation heretofore made in Article 22, Section 195,

1 and Article 23 Section 105 of Public Act 98-0050, as amended,
2 is reappropriated from the Road Fund to the Department of
3 Transportation for Illinois Highway Safety Program local
4 highway safety projects by county and municipal governments,
5 state and private universities and other private entities.

6 Section 100. The sum of \$418,994, or so much thereof as
7 may be necessary and remains unexpended at the close of
8 business on June 30, 2014, from the appropriation and
9 reappropriation heretofore made in Article 22, Section 200,
10 and Article 23, Section 110 of Public Act 98-0050, as
11 amended, is reappropriated from the Road Fund to the
12 Department of Transportation for implementation of the
13 Commercial Motor Vehicle Safety Program for local highway
14 safety projects by county and municipal governments, state
15 and private universities and other private entities.

16 Section 105. The sum of \$9,085,415, or so much thereof
17 as may be necessary and remains unexpended at the close of
18 business on June 30, 2014, from the appropriation and
19 reappropriation heretofore made in Article 22, Section 205,
20 and Article 23, Section 120 of Public Act 98-0050, as
21 amended, is reappropriated from the Road Fund to the
22 Department of Transportation for implementation of the
23 Section 163 Impaired Driving Incentive Grant Program (.08

1 alcohol) for local highway safety projects by county and
2 municipal governments, state and private universities and
3 other private entities.

4 Section 110. The sum of \$5,150,283, or so much thereof
5 as may be necessary and remains unexpended at the close of
6 business on June 30, 2014 from the appropriation and
7 reappropriation heretofore made in Article 22, Section 210,
8 and Article 23, Section 130 of Public Act 98-0050, as
9 amended, is reappropriated from the Road Fund to the
10 Department of Transportation for implementation of the
11 Alcohol Traffic Safety Programs (410) for local highway
12 safety projects by county and municipal governments, state
13 and private universities and other private entities.

14 FOR AERONAUTICS

15 Section 115. The sum of \$1,417,154, or so much thereof
16 as may be necessary and remains unexpended at the close of
17 business on June 30, 2014, from the appropriation and
18 reappropriation heretofore made in Article 22, Section 215
19 and Article 23, Section 135 of Public Act 98-0050, as
20 amended, is reappropriated from the Road Fund to the
21 Department of Transportation for such purposes as are
22 described in Sections 31 and 34 of the Illinois Aeronautics
23 Act, as amended.

1 FOR EQUIPMENT

2 Section 120. The following named sums, or so much
3 thereof as may be necessary and remains unexpended at the
4 close of business on June 30, 2014, from the appropriations
5 heretofore made in Article 22, Sections 15, 20, 25, 30, 35,
6 40, 45, 50, 55, 60 and 65 of Public Act 98-0050, as amended,
7 is reappropriated from the Road Fund to the Department of
8 Transportation for equipment as follows:

9 Central Offices, Division of Highways

10 For Equipment334,001

11 Day Labor

12 For Equipment 600,000

13 District 1, Schaumburg Office

14 For Equipment1,441,220

15 District 2, Dixon Office

16 For Equipment856,929

17 District 3, Ottawa Office

18 For Equipment1,047,368

19 District 4, Peoria Office

20 For Equipment1,043,997

21 District 5, Paris Office

22 For Equipment1,035,595

23 District 6, Springfield Office

24 For Equipment1,011,392

1	District 7, Effingham Office	
2	For Equipment	1,081,946
3	District 8, Collinsville Office	
4	For Equipment	1,447,988
5	District 9, Carbondale Office	
6	For Equipment	<u>973,858</u>
7	Total	\$10,874,294

8 Section 125. The following named sums, or so much
9 thereof as may be necessary and remains unexpended at the
10 close of business on June 30, 2014, from the appropriations
11 heretofore made in Article 22, Sections 5, 15, 20, 25, 30,
12 35, 40, 45, 50, 55, 60, and 65 of Public Act 98-0050, as
13 amended, is reappropriated from the Road Fund to the
14 Department of Transportation for the purchase of Cars and
15 Trucks as follows:

16	Central Offices, Division of Highways	
17	For Purchase of Cars and Trucks	62,445
18	Day Labor	
19	For Purchase of Cars and Trucks	446,235
20	District 1, Schaumburg Office	
21	For Purchase of Cars and Trucks	5,840,700
22	District 2, Dixon Office	
23	For Purchase of Cars and Trucks	1,606,000
24	District 3, Ottawa Office	

1	For Purchase of Cars and Trucks	1,929,200
2	District 4, Peoria Office	
3	For Purchase of Cars and Trucks	1,519,740
4	District 5, Paris Office	
5	For Purchase of Cars and Trucks	781,870
6	District 6, Springfield Office	
7	For Purchase of Cars and Trucks	2,515,765
8	District 7, Effingham Office	
9	For Purchase of Cars and Trucks	867,715
10	District 8, Collinsville Office	
11	For Purchase of Cars and Trucks	1,351,600
12	District 9, Carbondale Office	
13	For Purchase of Cars and Trucks	<u>470,580</u>
14	Total	\$17,391,850
15	Total, this Article	\$296,402,742

16 ARTICLE 84

17 Section 5. The sum of \$1,348,800, or so much thereof as
18 may be necessary, is appropriated from the General Revenue
19 Fund to the Southwestern Illinois Development Authority for
20 replenishment of a draw on the debt service reserve fund
21 backing bonds issued on behalf of Laclede Steel-Illinois.

1 Section 10. The sum of \$1,111,600, or so much thereof as
 2 may be necessary, is appropriated from the General Revenue
 3 Fund to the Southwestern Illinois Development Authority for
 4 replenishment of a draw on the debt service reserve fund
 5 backing bonds issued on behalf of Children's Center for
 6 Behavioral Development and related trustee and legal
 7 expenses.

8 ARTICLE 85

9 Section 5. The following named sums, or so much thereof
 10 as may be necessary, respectively, for the objects and
 11 purposes hereinafter named, are appropriated to meet the
 12 ordinary and contingent expenses of the Department of Labor:

13 FOR OPERATIONS

14 ALL DIVISIONS

15 Payable from General Revenue Fund:

16	For Personal Services	4,766,200
17	For State Contributions to	
18	Social Security	364,600
19	For Contractual Services	202,900
20	For Travel	86,200
21	For Commodities	8,700
22	For Printing	4,100
23	For Equipment	2,800

1	For Electronic Data Processing	13,100
2	For Telecommunications Services	84,600
3	For Operation of Auto Equipment	<u>1,600</u>
4	Total	\$5,534,800
5	Payable from Wage Theft Enforcement Fund:	
6	For Personal Services	84,000
7	For State Contributions to State	
8	Employees Retirement System	35,600
9	For State Contributions to	
10	Social Security	6,400
11	For Group Insurance	46,000
12	For Contractual Services	20,000
13	For Travel	1,000
14	For Commodities	3,000
15	For Printing	5,000
16	For Equipment	0
17	For Electronic Data Processing	1,500
18	For Telecommunications	<u>3,000</u>
19	Total	\$205,500

20 Section 10. The amount of \$2,000,000, or so much thereof
21 as may be necessary, is appropriated from the Department of
22 Labor Federal Trust Fund to the Department of Labor for all
23 costs associated with promoting and enforcing the
24 occupational safety and health administration state program

1 for public sector worksites.

2 Section 15. The following named sums, or so much thereof
3 as may be necessary, respectively, for the objects and
4 purposes hereinafter named, are appropriated to meet the
5 ordinary and contingent expenses of the Department of Labor:

6 FAIR LABOR STANDARDS

7 Payable from Child Labor and Day and

8 Temporary Labor Services Enforcement Fund:

9	For Personal Services	290,600
10	For State Contributions to State Employees	
11	Retirement System	123,000
12	For State Contributions to	
13	Social Security	22,200
14	For Group Insurance	115,000
15	For Contractual Services	12,000
16	For Travel	15,000
17	For Commodities	5,000
18	For Printing	10,000
19	For Equipment	2,000
20	For Telecommunications Services	<u>10,000</u>
21	Total	\$604,800

22 Payable from Employee Classification Fund:

23	For Personal Services	120,000
24	For State Contributions to State Employees	

1	Retirement System	50,800
2	For State Contributions to	
3	Social Security	9,200
4	For Group Insurance	46,000
5	For Contractual Services	25,000
6	For Travel	3,000
7	For Commodities	5,000
8	For Printing	5,000
9	For Equipment	2,000
10	For Electronic Data Processing	4,800
11	For Telecommunications Services	<u>5,000</u>
12	Total	\$275,800

13 Section 20. The amount of \$2,970,000, or so much thereof
14 as necessary, is appropriated from the Federal Industrial
15 Services Fund to the Department of Labor for administrative
16 and other expenses, for the Occupational Safety and Health
17 Administration Program, including refunds and prior year
18 costs.

19 Section 25. The following named sums, or so much thereof
20 as may be necessary, respectively, for the objects and
21 purposes hereinafter named, are appropriated to meet the
22 ordinary and contingent expenses of the Department of Labor:

23 PUBLIC SAFETY

1	Payable from Federal Industrial Services Fund:	
2	For Contractual Services	30,000
3	Payable from Amusement Ride and Patron Safety Fund:	
4	For Personal Services	102,000
5	For State Contributions to State Employees	
6	Retirement System.	43,200
7	For State Contributions to	
8	Social Security	7,800
9	For Group Insurance.	46,000
10	For Contractual Services.	10,000
11	For Travel	10,000
12	For Commodities.	2,000
13	For Printing	5,000
14	For Electronic Data Processing	1,800
15	For Telecommunications Services.	<u>3,000</u>
16	Total	\$230,800

17 ARTICLE 86

18 Section 5. The sum of \$156,928,300, or so much thereof
19 as may be necessary, is appropriated from the McCormick Place
20 Expansion Project Fund to the Metropolitan Pier and
21 Exposition Authority for debt service on the Authority's
22 McCormick Place Expansion Project Bonds, issued pursuant to
23 the "Metropolitan Pier and Exposition Authority Act", as

1 amended, and related trustee and legal expenses.

2 Section 10. The sum of \$15,000,000, or so much thereof
3 as may be necessary, is appropriated to the Metropolitan Pier
4 and Exposition Authority from the Metropolitan Pier and
5 Exposition Authority Incentive Fund for Fiscal Year 2015 for
6 certified incentives paid to conventions, meetings and trade
7 shows held at the McCormick Place Convention Center and Navy
8 Pier complexes during Fiscal Year 2015.

9 Section 15. The sum of \$8,935,000, or so much thereof as
10 may be necessary, is appropriated to the Metropolitan Pier
11 and Exposition Authority from the Chicago Travel Industry and
12 Promotion Fund for a grant to the Chicago Convention and
13 Tourism Bureau.

14 ARTICLE 87

15 Section 5. The following named amounts, or so much
16 thereof as may be necessary, respectively, for the objects
17 and purposes hereinafter named, are appropriated to meet the
18 ordinary and contingent expenses of the Law Enforcement
19 Training Standards Board:

20 OPERATIONS
21 Payable from the Traffic and Criminal

1 Conviction Surcharge Fund:

2 For Personal Services1,987,300

3 For State Contributions to State

4 Employees' Retirement System815,200

5 For State Contributions to

6 Social Security153,800

7 For Group Insurance621,000

8 For Contractual Services361,500

9 For Travel40,000

10 For Commodities10,000

11 For Printing5,000

12 For Equipment4,000

13 For Electronic Data Processing68,800

14 For Telecommunications Services34,900

15 For Operation of Auto Equipment22,000

16 Total \$4,123,500

17 Payable from the Police Training Board Services Fund:

18 For payment of and/or services

19 related to law enforcement training

20 in accordance with statutory provisions

21 of the Law Enforcement Intern

22 Training Act100,000

23 Payable from the Death Certificate Surcharge Fund:

24 For payment of and/or services

25 related to death investigation

1 in accordance with statutory
2 provisions of the Vital Records Act450,000
3 Payable from the Law Enforcement Camera
4 Grant Fund:
5 For grants to units of
6 local government in Illinois
7 related to installing video cameras
8 in law enforcement vehicles and
9 training law enforcement officers
10 in the operation of the cameras in
11 accordance with statutory provisions
12 of the Law Enforcement Camera
13 Grant Act1,000,000

14 Section 10. The following named amount, or so much
15 thereof as may be necessary, respectively, for the objects
16 and purposes hereinafter named, is appropriated to the Law
17 Enforcement Training Standards Board as follows:

18 GRANTS-IN-AID
19 Payable from the Traffic and Criminal
20 Conviction Surcharge Fund:
21 For payment of and/or reimbursement
22 of training and training services
23 in accordance with statutory provisions12,000,000

1 ARTICLE 88

2 Section 5. The following named amounts, or so much
3 thereof as may be necessary, respectively, are appropriated
4 for the ordinary and contingent expenses of the Office of the
5 State Fire Marshal, as follows:

6 GENERAL OFFICE

7 Payable from the Fire Prevention Fund:

8	For Personal Services	9,883,500
9	For State Contributions to the State	
10	Employees' Retirement System	4,048,200
11	For State Contributions to Social Security	756,100
12	For Group Insurance	2,622,000
13	For Contractual Services	1,231,500
14	For Travel	82,900
15	For Commodities	62,600
16	For Printing	23,700
17	For Equipment	92,000
18	For Electronic Data Processing	885,900
19	For Telecommunications	229,000
20	For Operation of Auto Equipment	200,000
21	For Refunds	<u>8,800</u>
22	Total	\$20,126,200

23 Payable from the Underground Storage Tank Fund:

24	For Personal Services	2,132,400
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1	For State Contributions to the State	
2	Employees' Retirement System	792,800
3	For State Contributions to Social Security	163,100
4	For Group Insurance	552,000
5	For Contractual Services	368,300
6	For Travel	10,500
7	For Commodities	10,200
8	For Printing	1,000
9	For Equipment	10,200
10	For Electronic Data Processing	20,600
11	For Telecommunications	26,100
12	For Operation of Auto Equipment	65,000
13	For Refunds	<u>8,000</u>
14	Total	\$4,160,200

15 Section 10. The sum of \$775,000, or so much thereof as
16 may be necessary, is appropriated from the Fire Prevention
17 Fund to the Office of the State Fire Marshal for costs and
18 expenses related to or in support of a public safety shared
19 services center.

20 Section 15. The sum of \$65,000, or so much thereof as
21 may be necessary, is appropriated from the Fire Prevention
22 Fund to the Office of the State Fire Marshal for costs and
23 expenses related to or in support of the Fire Explorer and

1 Cadet School.

2 Section 20. The sum of \$200,000, or so much thereof as
 3 may be necessary, is appropriated from the Illinois
 4 Firefighters' Memorial Fund to the Office of the State Fire
 5 Marshal for expenses related to the maintenance of the
 6 Illinois Firefighters' Memorial, holding the annual Fallen
 7 Firefighter Ceremony, and other expenses as allowed under
 8 Public Act 91-0832.

9 Section 25. The following named amounts, or so much
 10 thereof as may be necessary, respectively, are appropriated
 11 to the Office of the State Fire Marshal as follows:

12 Payable from the Fire Prevention Fund:

- 13 For Expenses of senior officer training55,000
- 14 For Expenses of the Risk Watch/Remember
- 15 When program10,000
- 16 For Expenses related to fire prevention training25,000
- 17 For Expenses of Firefighter Testing
- 18 and Training Audits150,000

19 Payable from the Fire Prevention Division Fund:

- 20 For Expenses of the U.S. Resource
- 21 Conservation and Recovery Act
- 22 Underground Storage Program2,000,000

1 Section 30. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 for the ordinary and contingent expenses of the Office of the
 4 State Fire Marshal, as follows:

5 GRANTS

6 Payable from the Fire Prevention Fund:

7	For Chicago Fire Department Training Program	2,480,900
8	For payment to local governmental agencies	
9	which participate in the State Training	
10	Programs	<u>950,000</u>
11	Total	\$3,430,900

12 Section 35. The sum of \$1,000, or so much thereof as may
 13 be necessary, is appropriated from the Fire Prevention Fund
 14 to the Office of the State Fire Marshal for grants available
 15 for the development of new fire districts.

16 Section 40. The sum of \$125,000, or so much thereof as
 17 may be necessary, is appropriated from the Fire Prevention
 18 Fund to the Office of the State Fire Marshal for grants
 19 available for costs and services related to ILEAS/MABAS
 20 administration.

21 Section 45. The sum of \$8,000,000, or so much thereof as
 22 may be necessary, is appropriated from the Fire Prevention

1 Fund to the Office of the State Fire Marshal for deposit into
2 the Fire Truck Revolving Loan Fund.

3 Section 50. The sum of \$1,000,000, or so much thereof as
4 may be necessary, is appropriated from the Fire Prevention
5 Fund to the Office of the State Fire Marshal for grants for
6 the Small Equipment Grant Program.

7 Section 55. The sum of \$550,000, or so much thereof as
8 may be necessary, is appropriated from the Underground
9 Storage Tank Fund to the Office of the State Fire Marshal for
10 a grant to the City of Chicago for administrative costs
11 incurred as a result of the State's Underground Storage
12 Program.

13 ARTICLE 89

14 Section 5. The following named amounts, or so much
15 thereof as may be necessary, respectively, for the objects
16 and purposes hereinafter named, are appropriated from the
17 Illinois Workers' Compensation Commission Operations Fund to
18 the Illinois Workers' Compensation Commission:

19 GENERAL OFFICE

20 For Personal Services:

21 Regular Positions8,236,400

1	Arbitrators	3,589,800
2	For State Contributions to State	
3	Employees' Retirement System	3,488,300
4	For Arbitrators' Retirement System	1,519,000
5	For State Contributions to Social Security	905,400
6	For Group Insurance	3,309,000
7	For Contractual Services	1,735,100
8	For Travel	400,000
9	For Commodities	68,000
10	For Printing	35,000
11	For Equipment	25,000
12	For Telecommunications Services	<u>100,000</u>
13	Total	\$23,411,000

14 Section 10. The amount of \$75,000, or so much thereof as
 15 may be necessary, is appropriated from the Illinois Workers'
 16 Compensation Commission Operations Fund to the Illinois
 17 Workers' Compensation Commission for the implementation and
 18 operation of an accident reporting system.

19 Section 15. The following named amounts, or so much
 20 thereof as may be necessary, respectively, for the objects
 21 and purposes hereinafter named, are appropriated from the
 22 Illinois Workers' Compensation Commission Operations Fund to
 23 the Illinois Workers' Compensation Commission:

1 ELECTRONIC DATA PROCESSING	
2	For Personal Services936,900
3	For State Contributions to State
4	Employees' Retirement System396,700
5	For State Contributions to Social Security71,600
6	For Group Insurance227,000
7	For Contractual Services225,000
8	For Travel6,000
9	For Commodities15,000
10	For Printing2,000
11	For Equipment15,000
12	For Telecommunications Services <u>88,000</u>
13	Total \$1,983,200

14 Section 20. The amount of \$2,013,400, or so much thereof
15 as may be necessary, is appropriated from the Illinois
16 Workers' Compensation Commission Operations Fund to Illinois
17 Workers' Compensation Commission for costs associated with
18 the establishment, administration and operations of the
19 Insurance Compliance Division of the workers' compensation
20 anti-fraud program administered by Illinois Workers'
21 Compensation Commission.

22 Section 25. The amount of \$90,000, or so much thereof as
23 may be necessary, is appropriated from the Illinois Workers'

1 Compensation Commission Operations Fund to Illinois Workers'
2 Compensation Commission for costs associated with the
3 establishment of the Medical Fee Schedule and other
4 provisions of the Workers' Compensation Act.

5 ARTICLE 90

6 Section 5. The amount of \$1,913,646, or so much thereof
7 as may be necessary, is appropriated to the Illinois Power
8 Agency from the Illinois Power Agency Operations Fund for its
9 ordinary and contingent expenses.

10 Section 10. The amount of \$1,913,646, or so much thereof
11 as may be necessary, is appropriated to the Illinois Power
12 Agency from the Illinois Power Agency Trust Fund for deposit
13 into the Illinois Power Agency Operations Fund pursuant to
14 subsection (c) of Section 6z-75 of the State Finance Act.

15 Section 15. The amount of \$50,000,000, or so much thereof
16 as may be necessary, is appropriated to the Illinois Power
17 Agency from the Illinois Power Agency Renewable Energy
18 Resources Fund for funding of purchases of renewable energy
19 or renewable energy credits pursuant to subsections (b) and
20 (c) of Section 1-56 of the Illinois Power Agency Act.

1 ARTICLE 91

2 Section 5. The sum of \$54,620,000, or so much thereof as
3 may be necessary, is appropriated from the Illinois Sports
4 Facilities Fund to the Illinois Sports Facilities Authority
5 for its corporate purposes.

6 ARTICLE 92

7 Section 5. The following named amounts, or so much
8 thereof as may be necessary, respectively, for the objects
9 and purposes hereinafter named, are appropriated to the
10 Capital Development Board:

11 GENERAL OFFICE

12 Payable from Capital Development Fund:

13	For Personal Services	8,320,400
14	For State Contributions to State	
15	Employees' Retirement System	3,522,800
16	For State Contributions to	
17	Social Security	624,000
18	For Group Insurance	2,070,000
19	For Contractual Services	200,000
20	For Travel	0
21	For Commodities	14,500
22	For Printing	0

1	For Equipment	0
2	For Electronic Data Processing	0
3	For Telecommunications Services	71,500
4	For Operation of Auto Equipment	24,100
5	For Operational Expenses	400,000
6	For Facilities Conditions Assessments	
7	and Analysis	600,000
8	For Project Management Tracking	<u>500,000</u>
9	Total	\$16,347,300
10	Payable from Capital Development Board Revolving Fund:	
11	For Personal Services	4,161,600
12	For State Contributions to State	
13	Employees' Retirement System	1,762,000
14	For State Contributions to Social Security	312,200
15	For Group Insurance	1,125,000
16	For Contractual Services	282,500
17	For Travel	157,700
18	For Commodities	11,400
19	For Printing	14,500
20	For Equipment	10,000
21	For Electronic Data Processing	285,200
22	For Telecommunications Services	92,100
23	For Operational Expenses	<u>310,000</u>
24	Total	\$8,524,200
25	Payable from the School Infrastructure Fund:	

1 For operational purposes relating to
 2 the School Infrastructure Program600,000

3 Section 10. The following named amounts, or so much
 4 thereof as may be necessary and remain unexpended at the
 5 close of business on June 30, 2014, from reappropriations
 6 heretofore made for such purposes in Article 3, Section 10 of
 7 Public Act 98-0050, respectively, for the objects and
 8 purposes hereinafter named, are reappropriated to the Capital
 9 Development Board:

10 GENERAL OFFICE

11 Payable from the Capital Development Fund:

12 For Facilities Conditions Assessments
 13 and Analysis900,000
 14 For Project Management Tracking500,000
 15 Total \$1,400,000

16 ARTICLE 93

17 Section 5. The following named sums, or so much thereof
 18 as may be necessary, respectively, for the objects and
 19 purposes hereinafter named, are appropriated from the General
 20 Revenue Fund to meet the ordinary and contingent expenses of
 21 the following divisions of the Department of Corrections for
 22 the fiscal year ending June 30, 2015:

1 FOR OPERATIONS

2 GENERAL OFFICE

3	For Personal Services	16,166,100
4	For State Contributions to	
5	Social Security	1,236,700
6	For Contractual Services	5,964,700
7	For Travel	152,900
8	For Commodities	229,400
9	For Printing	7,600
10	For Equipment	21,800
11	For Electronic Data Processing	7,672,900
12	For Telecommunications Services	2,294,100
13	For Operation of Auto Equipment	72,600
14	For Tort Claims	<u>191,200</u>
15	Total	\$34,010,000

16 STATEWIDE SERVICES AND GRANTS

17 Section 10. The following named amounts, or so much
 18 thereof as may be necessary, are appropriated to the
 19 Department of Corrections for the objects and purposes
 20 hereinafter named:

21 Payable from the General Revenue Fund:

22	For Sheriffs' Fees for Conveying Prisoners	250,300
23	For the State's share of Assistant State's	
24	Attorney's salaries - reimbursement	

1	to counties pursuant to Chapter 53 of	
2	the Illinois Revised Statutes	279,300
3	For Repairs, Maintenance and Other	
4	Capital Improvements	<u>3,823,500</u>
5	Total	\$4,353,100
6	Reimbursement and Education Fund:	
7	For payment of expenses associated	
8	with School District Programs	5,000,000
9	For payment of expenses associated	
10	with federal programs, including,	
11	but not limited to, construction of	
12	additional beds, treatment programs,	
13	and juvenile supervision	5,000,000
14	For payment of expenses associated	
15	with miscellaneous programs, including,	
16	but not limited to, medical costs, food	
17	expenditures and various construction	
18	costs	<u>25,500,000</u>
19	Total	\$35,500,000

20 Section 15. The amounts appropriated for repairs and
 21 maintenance, and other capital improvements in Sections 5 and
 22 30 for repairs and maintenance, roof repairs and/or
 23 replacements, and miscellaneous capital improvements at the
 24 Department's various institutions are to include

1 construction, reconstruction, improvements, repairs and
 2 installation of capital facilities, costs of planning,
 3 supplies, materials and all other expenses required for roof
 4 and other types of repairs and maintenance, capital
 5 improvements, and purchase of land.

6 No contract shall be entered into or obligation incurred
 7 for repairs and maintenance and other capital improvements
 8 from appropriations made in Sections 5 and 30 of this Article
 9 until after the purposes and amounts have been approved in
 10 writing by the Governor.

11 Section 20. The amount of \$4,957,800, or so much thereof
 12 as may be necessary, is appropriated to the Department of
 13 Corrections from the General Revenue Fund for expenses
 14 related to statewide hospitalization services.

15 Section 25. The following named sums, or so much thereof
 16 as may be necessary, respectively, for the objects and
 17 purposes hereinafter named, are appropriated from the General
 18 Revenue Fund to meet the ordinary and contingent expenses of
 19 the Department of Corrections:

20 EDUCATION SERVICES

21 For Personal Services12,729,500
 22 For Student, Member and Inmate

1	Compensation	3,800
2	For Contributions to Teacher's	
3	Retirement System	2,100
4	For State Contributions to Social Security	973,800
5	For Contractual Services	8,717,600
6	For Travel	3,800
7	For Commodities	114,700
8	For Printing	21,400
9	For Equipment	800
10	For Telecommunications Services	1,900
11	For Operation of Auto Equipment	<u>1,900</u>
12	Total	\$22,571,300

13 FIELD SERVICES

14	For Personal Services	39,246,900
15	For Student, Member and Inmate	
16	Compensation	22,900
17	For State Contributions to	
18	Social Security	3,002,400
19	For Contractual Services	31,658,600
20	For Travel	172,100
21	For Travel and Allowance for Committed,	
22	Paroled and Discharged Prisoners	24,900
23	For Commodities	126,200
24	For Printing	2,700
25	For Equipment	53,100

1	For Telecommunications Services	4,729,700
2	For Operation of Auto Equipment	<u>1,370,800</u>
3	Total	\$80,410,300

4 Section 30. The following named amounts, or so much
5 thereof as may be necessary, respectively, are appropriated
6 to the Department of Corrections from the General Revenue
7 Fund for:

8 BIG MUDDY RIVER CORRECTIONAL CENTER

9	For Personal Services	17,513,200
10	For Student, Member and Inmate	
11	Compensation	233,200
12	For State Contributions to	
13	Social Security	1,339,800
14	For Contractual Services	6,289,100
15	For Travel	9,200
16	For Travel and Allowances for Committed,	
17	Paroled and Discharged Prisoners	11,500
18	For Commodities	1,777,900
19	For Printing	9,200
20	For Equipment	34,400
21	For Telecommunications Services	32,000
22	For Operation of Auto Equipment	<u>84,100</u>
23	Total	\$27,333,600

24 CENTRALIA CORRECTIONAL CENTER

1	For Personal Services	19,871,000
2	For Student, Member and Inmate	
3	Compensation	221,000
4	For State Contributions to	
5	Social Security	1,520,100
6	For Contractual Services	4,079,800
7	For Travel	4,600
8	For Travel and Allowances for Committed,	
9	Paroled and Discharged Prisoners	17,700
10	For Commodities	1,567,600
11	For Printing	9,900
12	For Equipment	53,500
13	For Telecommunications Services	67,500
14	For Operation of Auto Equipment	<u>26,800</u>
15	Total	\$27,439,500

16 DANVILLE CORRECTIONAL CENTER

17	For Personal Services	16,506,000
18	For Student, Member and Inmate	
19	Compensation	217,900
20	For State Contributions to	
21	Social Security	1,262,700
22	For Contractual Services	5,212,600
23	For Travel	21,400
24	For Travel and Allowances for Committed,	
25	Paroled and Discharged Prisoners	11,900

1	For Commodities	1,835,300
2	For Printing	14,500
3	For Equipment	53,500
4	For Telecommunications Services	44,400
5	For Operation of Auto Equipment	<u>55,100</u>
6	Total	\$25,235,300

DECATUR CORRECTIONAL CENTER

8	For Personal Services	11,901,600
9	For Student, Member and Inmate	
10	Compensation	91,800
11	For State Contributions to	
12	Social Security	910,500
13	For Contractual Services	2,816,500
14	For Travel	6,900
15	For Travel and Allowances for	
16	Committed, Paroled and	
17	Discharged Prisoners	10,700
18	For Commodities	554,400
19	For Printing	3,800
20	For Equipment	38,200
21	For Telecommunications Services	21,800
22	For Operation of Auto Equipment	<u>34,400</u>
23	Total	\$16,390,600

DIXON CORRECTIONAL CENTER

25	For Personal Services	31,340,000
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1	For Student, Member and Inmate	
2	Compensation	282,200
3	For State Contributions to	
4	Social Security	2,397,500
5	For Contractual Services	13,832,600
6	For Travel	22,200
7	For Travel and Allowances for Committed,	
8	Paroled and Discharged Prisoners	22,900
9	For Commodities	3,020,600
10	For Printing	19,100
11	For Equipment	65,000
12	For Telecommunications Services	87,400
13	For Operation of Auto Equipment	<u>160,600</u>
14	Total	\$51,250,100

15 EAST MOLINE CORRECTIONAL CENTER

16	For Personal Services	15,733,900
17	For Student, Member and Inmate	
18	Compensation	168,200
19	For State Contributions to	
20	Social Security	1,203,700
21	For Contractual Services	3,774,700
22	For Travel	10,700
23	For Travel and Allowances for Committed,	
24	Paroled and Discharged Prisoners	20,300
25	For Commodities	1,529,400

1	For Printing	9,200
2	For Equipment	61,200
3	For Telecommunications Services	58,000
4	For Operation of Auto Equipment	<u>87,900</u>
5	Total	\$22,657,200

SOUTHWESTERN ILLINOIS CORRECTIONAL CENTER

7	For Personal Services	12,589,200
8	For Student, Member and Inmate	
9	Compensation	99,400
10	For State Contributions to	
11	Social Security	963,100
12	For Contractual Services	7,653,300
13	For Travel	3,400
14	For Travel and Allowances for Committed,	
15	Paroled and Discharged Prisoners	5,200
16	For Commodities	726,500
17	For Printing	6,100
18	For Equipment	26,800
19	For Telecommunications Services	21,000
20	For Operation of Auto Equipment	<u>26,400</u>
21	Total	\$22,120,400

GRAHAM CORRECTIONAL CENTER

23	For Personal Services	22,720,800
24	For Student, Member and Inmate	
25	Compensation	201,900

1	For State Contributions to	
2	Social Security	1,738,200
3	For Contractual Services	7,036,200
4	For Travel	19,100
5	For Travel and Allowances for Committed,	
6	Paroled and Discharged Prisoners	7,400
7	For Commodities	2,064,700
8	For Printing	16,100
9	For Equipment	53,500
10	For Telecommunications Services	52,900
11	For Operation of Auto Equipment	<u>56,200</u>
12	Total	\$33,967,000

13	ILLINOIS RIVER CORRECTIONAL CENTER	
14	For Personal Services	17,034,600
15	For Student, Member and Inmate	
16	Compensation	248,500
17	For State Contributions to Social Security	1,303,200
18	For Contractual Services	6,639,200
19	For Travel	9,900
20	For Travel and Allowance for Committed, Paroled	
21	and Discharged Prisoners	20,600
22	For Commodities	2,160,300
23	For Printing	11,700
24	For Equipment	61,200
25	For Telecommunications Services	42,100

1	For Operation of Auto Equipment	<u>53,000</u>
2	Total	\$27,584,300
3	HILL CORRECTIONAL CENTER	
4	For Personal Services	15,707,500
5	For Student, Member and Inmate	
6	Compensation	220,200
7	For State Contributions to Social Security	1,201,600
8	For Contractual Services	5,606,900
9	For Travel	6,100
10	For Travel and Allowance for Committed, Paroled	
11	and Discharged Prisoners	14,100
12	For Commodities	1,911,800
13	For Printing	13,800
14	For Equipment	57,400
15	For Telecommunications Services	25,400
16	For Operation of Auto Equipment	<u>19,900</u>
17	Total	\$24,784,700
18	JACKSONVILLE CORRECTIONAL CENTER	
19	For Personal Services	21,620,500
20	For Student, Member and Inmate	
21	Compensation	206,500
22	For State Contributions to	
23	Social Security	1,654,000
24	For Contractual Services	3,499,200
25	For Travel	3,400

1	For Travel and Allowance for Committed,	
2	Paroled and Discharged Prisoners	21,400
3	For Commodities	2,102,900
4	For Printing	12,600
5	For Equipment	68,800
6	For Telecommunications Services	36,700
7	For Operation of Auto Equipment	<u>80,300</u>
8	Total	\$29,306,300

JOLIET MENTAL HEALTH CENTER

10	For Personal Services	930,900
11	For Student, Member and Inmate	
12	Compensation	0
13	For State Contributions to	
14	Social Security	71,300
15	For Contractual Services	191,200
16	For Travel	0
17	For Travel and Allowances for Committed,	
18	Paroled and Discharged Prisoners	0
19	For Commodities	38,200
20	For Printing	0
21	For Equipment	57,400
22	For Telecommunications Services	3,800
23	For Operation of Auto Equipment	<u>3,800</u>
24	Total	\$1,296,600

LAWRENCE CORRECTIONAL CENTER

1	For Personal Services	21,109,200
2	For Student, Member and Inmate	
3	Compensation	277,600
4	For State Contributions to	
5	Social Security	1,614,900
6	For Contractual Services	6,480,600
7	For Travel	19,100
8	For Travel and Allowances for Committed,	
9	Paroled and Discharged Prisoners	45,900
10	For Commodities	2,791,200
11	For Printing	20,300
12	For Equipment	68,800
13	For Telecommunications Services	85,600
14	For Operation of Auto Equipment	<u>69,100</u>
15	Total	\$32,582,300

16 LINCOLN CORRECTIONAL CENTER

17	For Personal Services	12,203,200
18	For Student, Member and Inmate	
19	Compensation	168,200
20	For State Contributions to	
21	Social Security	933,600
22	For Contractual Services	3,754,400
23	For Travel	5,700
24	For Travel and Allowances for Committed,	
25	Paroled and Discharged Prisoners	4,600

1	For Commodities	994,100
2	For Printing	13,000
3	For Equipment	61,200
4	For Telecommunications Services	65,000
5	For Operation of Auto Equipment	<u>34,400</u>
6	Total	\$18,237,400

LOGAN CORRECTIONAL CENTER

8	For Personal Services	22,387,600
9	For Student, Member and Inmate	
10	Compensation	244,700
11	For State Contributions to	
12	Social Security	1,712,700
13	For Contractual Services	11,742,300
14	For Travel	4,200
15	For Travel and Allowances for Committed,	
16	Paroled and Discharged Prisoners	11,500
17	For Commodities	2,026,500
18	For Printing	16,100
19	For Equipment	61,200
20	For Telecommunications Services	94,400
21	For Operation of Auto Equipment	<u>145,300</u>
22	Total	\$38,446,500

MENARD CORRECTIONAL CENTER

24	For Personal Services	45,909,500
25	For Student, Member and Inmate	

1	Compensation	313,500
2	For State Contributions to	
3	Social Security	3,512,100
4	For Contractual Services	8,185,200
5	For Travel	21,400
6	For Travel and Allowances for Committed,	
7	Paroled and Discharged Prisoners	4,800
8	For Commodities	5,047,000
9	For Printing	20,600
10	For Equipment	141,500
11	For Telecommunications Services	100,900
12	For Operation of Auto Equipment	<u>156,300</u>
13	Total	\$63,412,800

14 MURPHYSBORO CORRECTIONAL CENTER

15	For Personal Services	4,877,000
16	For Student, Member and Inmate	
17	Compensation	52,700
18	For State Contributions to	
19	Social Security	373,100
20	For Contractual Services	1,546,500
21	For Travel	1,500
22	For Travel and Allowances for Committed,	
23	Paroled and Discharged Prisoners	3,400
24	For Commodities	497,100
25	For Printing	3,100

1	For Equipment	19,100
2	For Telecommunications Services	7,600
3	For Operation of Auto Equipment	<u>11,500</u>
4	Total	\$7,392,600

5 PINCKNEYVILLE CORRECTIONAL CENTER

6	For Personal Services	25,120,900
7	For Student, Member and Inmate	
8	Compensation	233,200
9	For State Contributions to	
10	Social Security	1,921,800
11	For Contractual Services	7,005,300
12	For Travel	8,400
13	For Travel and Allowances for Committed,	
14	Paroled and Discharged Prisoners	31,800
15	For Commodities	2,580,900
16	For Printing	11,500
17	For Equipment	53,500
18	For Telecommunications Services	42,100
19	For Operation of Auto Equipment	<u>85,600</u>
20	Total	\$37,095,000

21 PONTIAC CORRECTIONAL CENTER

22	For Personal Services	39,583,000
23	For Student, Member and Inmate	
24	Compensation	191,200
25	For State Contributions to	

1	Social Security	3,028,100
2	For Contractual Services	10,526,800
3	For Travel	19,100
4	For Travel and Allowances for Committed,	
5	Paroled and Discharged Prisoners	5,400
6	For Commodities	2,752,900
7	For Printing	15,300
8	For Equipment	76,500
9	For Telecommunications Services	126,200
10	For Operation of Auto Equipment	<u>76,500</u>
11	Total	\$56,401,000

ROBINSON CORRECTIONAL CENTER

13	For Personal Services	13,555,000
14	For Student, Member and	
15	Inmate Compensation	169,800
16	For State Contribution to	
17	Social Security	1,037,000
18	For Contractual Services	4,072,000
19	For Travel	5,400
20	For Travel and Allowances for	
21	Committed, Paroled and Discharged	
22	Prisoners	11,500
23	For Commodities	1,300,000
24	For Printing	10,700
25	For Equipment	45,900

1	For Telecommunications Services	24,500
2	For Operation of Automotive Equipment	<u>32,900</u>
3	Total	\$20,264,700

4 SHAWNEE CORRECTIONAL CENTER

5	For Personal Services	21,112,100
6	For Student, Member and	
7	Inmate Compensation	252,400
8	For State Contributions to	
9	Social Security	1,615,100
10	For Contractual Services	5,313,700
11	For Travel	8,000
12	For Travel and Allowances for Committed,	
13	Paroled and Discharged Prisoners	64,100
14	For Commodities	2,294,100
15	For Printing	9,900
16	For Equipment	65,000
17	For Telecommunications Services	87,300
18	For Operation of Auto Equipment	<u>52,000</u>
19	Total	\$30,873,700

20 SHERIDAN CORRECTIONAL CENTER

21	For Personal Services	24,533,200
22	For Student, Member and Inmate	
23	Compensation	237,100
24	For State Contributions to	
25	Social Security	1,876,800

1	For Contractual Services	13,790,000
2	For Travel	11,500
3	For Travel and Allowances for Committed,	
4	Paroled and Discharged Prisoners	3,400
5	For Commodities	2,275,000
6	For Printing	11,500
7	For Equipment	61,200
8	For Telecommunications Services	58,000
9	For Operation of Auto Equipment	<u>76,500</u>
10	Total	\$42,934,200

11 STATEVILLE CORRECTIONAL CENTER

12	For Personal Services	64,423,000
13	For Student, Member and Inmate	
14	Compensation	229,400
15	For State Contributions to	
16	Social Security	4,928,400
17	For Contractual Services	15,429,700
18	For Travel	160,600
19	For Travel and Allowances for Committed,	
20	Paroled and Discharged Prisoners	45,000
21	For Commodities	5,505,800
22	For Printing	87,900
23	For Equipment	152,900
24	For Telecommunications Services	164,400
25	For Operation of Auto Equipment	<u>367,100</u>

1	Total	\$91,494,200
2	TAYLORVILLE CORRECTIONAL CENTER	
3	For Personal Services	13,038,900
4	For Student, Member and Inmate Compensation	187,400
5	For State Contribution to	
6	Social Security	997,600
7	For Contractual Services	4,142,500
8	For Travel	3,500
9	For Travel and Allowance for	
10	Committed, Paroled and Discharged	
11	Prisoners	4,200
12	For Commodities	1,242,600
13	For Printing	7,600
14	For Equipment	49,700
15	For Telecommunications Services	28,300
16	For Operation of Automotive Equipment	<u>28,300</u>
17	Total	\$19,730,600
18	VANDALIA CORRECTIONAL CENTER	
19	For Personal Services	18,604,300
20	For Student, Member and Inmate	
21	Compensation	211,100
22	For State Contributions to	
23	Social Security	1,423,300
24	For Contractual Services	3,546,400
25	For Travel	4,600

1	For Travel and Allowances for Committed,	
2	Paroled and Discharged Prisoners	16,100
3	For Commodities	2,141,200
4	For Printing	11,500
5	For Equipment	80,300
6	For Telecommunications Services	55,100
7	For Operation of Auto Equipment	<u>61,200</u>
8	Total	\$26,155,100

VIENNA CORRECTIONAL CENTER

9		
10	For Personal Services	21,896,400
11	For Student, Member and Inmate	
12	Compensation	198,800
13	For State Contributions to	
14	Social Security	1,675,200
15	For Contractual Services	3,019,800
16	For Travel	3,800
17	For Travel and Allowances for Committed,	
18	Paroled and Discharged Prisoners	70,600
19	For Commodities	2,523,500
20	For Printing	9,600
21	For Equipment	57,400
22	For Telecommunications Services	35,600
23	For Operation of Auto Equipment	<u>103,200</u>
24	Total	\$29,593,900

WESTERN ILLINOIS CORRECTIONAL CENTER

25

1	For Personal Services	19,693,000
2	For Student, Member and Inmate	
3	Compensation	229,400
4	For State Contributions to	
5	Social Security	1,506,500
6	For Contractual Services	5,675,000
7	For Travel	9,200
8	For Travel and Allowances for Committed,	
9	Paroled and Discharged Prisoners	18,400
10	For Commodities	2,064,700
11	For Printing	9,200
12	For Equipment	76,500
13	For Telecommunications Services	39,900
14	For Operation of Auto Equipment	<u>57,400</u>
15	Total	\$29,379,200

16 Section 35. The following named amounts, or so much
17 thereof as may be necessary, respectively, are appropriated
18 to the Department of Corrections from the Working Capital
19 Revolving Fund:

20 ILLINOIS CORRECTIONAL INDUSTRIES

21	For Personal Services	11,243,000
22	For the Student, Member and Inmate	
23	Compensation	2,177,400
24	For State Contributions to State	

1 may be necessary, is appropriated from the Sex Offender
2 Management Board Fund to the Sex Offender Management Board
3 for the purposes authorized by the Sex Offender Management
4 Board Act including, but not limited to, sex offender
5 evaluation, treatment, and monitoring programs and grants.
6 Funding received from private sources is to be expended in
7 accordance with the terms and conditions placed upon the
8 funding.

9 ARTICLE 95

10 Section 5. The sum of \$510,800, or so much thereof as
11 may be necessary, is appropriated to the Department of
12 Corrections from the General Revenue Fund for a grant to the
13 Illinois Sentencing Policy Advisory Council.

14 ARTICLE 96

15 Section 5. The following named sums, or so much thereof
16 as may be necessary, respectively, for the objects and
17 purposes hereinafter named, are appropriated from the General
18 Revenue Fund to meet the ordinary and contingent expenses of
19 the following divisions of the Department of Juvenile Justice
20 for the fiscal year ending June 30, 2015:

21 FOR OPERATIONS

1	For Operation of Auto Equipment	<u>1,300</u>
2	Total	\$6,602,000
3	AFTERCARE SERVICES	
4	For Personal Services	4,646,400
5	For State Contributions to	
6	Social Security	355,500
7	For Contractual Services	2,453,400
8	For Travel	17,200
9	For Travel and Allowances for Committed,	
10	Paroled and Discharged Youth	3,100
11	For Commodities	29,800
12	For Printing	1,100
13	For Equipment	85,900
14	For Telecommunications Services	101,500
15	For Operation of Auto Equipment	<u>109,300</u>
16	Total	\$7,803,200

17 Section 10. The following named amounts, or so much
 18 thereof as may be necessary, respectively, are appropriated
 19 to the Department of Juvenile Justice from the General
 20 Revenue Fund:

21	ILLINOIS YOUTH CENTER - CHICAGO	
22	For Personal Services	6,303,800
23	For Student, Member and Inmate	
24	Compensation	4,700

1	For State Contributions to	
2	Social Security	482,300
3	For Contractual Services	2,470,700
4	For Travel	2,300
5	For Commodities	269,000
6	For Printing	2,300
7	For Equipment	20,600
8	For Telecommunications Services	19,400
9	For Operation of Auto Equipment	<u>10,200</u>
10	Total	\$9,585,300

11 ILLINOIS YOUTH CENTER - HARRISBURG

12	For Personal Services	14,304,100
13	For Student, Member and Inmate	
14	Compensation	29,300
15	For State Contributions to	
16	Social Security	1,094,300
17	For Contractual Services	2,047,600
18	For Travel	4,700
19	For Travel and Allowances for Committed,	
20	Paroled and Discharged Youth	10,200
21	For Commodities	632,100
22	For Printing	7,000
23	For Equipment	33,900
24	For Telecommunications Services	32,900
25	For Operation of Auto Equipment	<u>18,000</u>

1	Total	\$18,214,100
2	ILLINOIS YOUTH CENTER - KEWANEE	
3	For Personal Services	12,530,500
4	For Student, Member and Inmate	
5	Compensation	11,700
6	For State Contributions to	
7	Social Security	958,600
8	For Contractual Services	2,405,500
9	For Travel	8,600
10	For Travel and Allowances for Committed,	
11	Paroled and Discharged Youth	200
12	For Commodities	519,100
13	For Printing	5,600
14	For Equipment	35,900
15	For Telecommunications Services	66,000
16	For Operation of Auto Equipment	<u>22,600</u>
17	Total	\$16,564,300
18	ILLINOIS YOUTH CENTER - PERE MARQUETTE	
19	For Personal Services	3,308,800
20	For Student, Member and Inmate	
21	Compensation	8,600
22	For State Contributions to	
23	Social Security	253,200
24	For Contractual Services	641,300
25	For Travel	700

1	For Travel and Allowances for Committed,	
2	Paroled and Discharged Youth	200
3	For Commodities	154,900
4	For Printing	1,200
5	For Equipment	22,400
6	For Telecommunications Services	16,800
7	For Operation of Auto Equipment	<u>7,400</u>
8	Total	\$4,415,500

ILLINOIS YOUTH CENTER - ST. CHARLES

9		
10	For Personal Services	15,379,100
11	For Student, Member and Inmate	
12	Compensation	27,300
13	For State Contributions to	
14	Social Security	1,176,500
15	For Contractual Services	3,592,100
16	For Travel	6,600
17	For Travel and Allowances for Committed,	
18	Paroled and Discharged Youth	400
19	For Commodities	585,700
20	For Printing	9,400
21	For Equipment	43,700
22	For Telecommunications Services	36,700
23	For Operation of Auto Equipment	<u>39,000</u>
24	Total	\$20,896,500

ILLINOIS YOUTH CENTER - WARRENVILLE

25

1	For Personal Services	6,096,600
2	For Student, Member and Inmate	
3	Compensation	7,800
4	For State Contributions to	
5	Social Security	466,400
6	For Contractual Services	1,311,600
7	For Travel	500
8	For Commodities	151,000
9	For Printing	5,500
10	For Equipment	39,100
11	For Telecommunications Services	25,900
12	For Operation of Auto Equipment	<u>9,000</u>
13	Total	\$8,113,400

14 STATEWIDE SERVICES AND GRANTS

15 Section 15. The following named amounts, or so much
16 thereof as may be necessary, are appropriated to the
17 Department of Juvenile Justice for the objects and purposes
18 hereinafter named:

19 Payable from General Revenue Fund:

20 For Repairs, Maintenance and

21 Other Capital Improvements273,300

22 Payable from the Department of Corrections

23 Reimbursement and Education Fund:

24 For payment of expenses associated

1	with School District Programs	5,000,000
2	For payment of expenses associated	
3	with federal programs, including,	
4	but not limited to, construction of	
5	additional beds, treatment programs,	
6	and juvenile supervision	3,000,000
7	For payment of expenses associated	
8	with miscellaneous programs, including,	
9	but not limited to, medical costs,	
10	food expenditures, and various	
11	construction costs	<u>5,000,000</u>
12	Total	\$13,000,000

13 Section 20. The amounts appropriated for repairs and
 14 maintenance, and other capital improvements in Section 10 for
 15 repairs and maintenance, roof repairs and/or replacements and
 16 miscellaneous capital improvements at the Department's
 17 various institutions are to include construction,
 18 reconstruction, improvements, repairs and installation of
 19 capital facilities, costs of planning, supplies, materials
 20 and all other expenses required for roof and other types of
 21 repairs and maintenance, capital improvements, and purchase
 22 of land.

23 No contract shall be entered into or obligation incurred

1 for repairs and maintenance and other capital improvements
2 from appropriations made in Section 10 of this Article until
3 after the purpose and amounts have been approved in writing
4 by the Governor.

5 Section 25. The sum of \$31,300, or so much thereof as
6 may be necessary, is appropriated to the Department of
7 Juvenile Justice from the General Revenue Fund for costs and
8 expenses associated with payment of statewide
9 hospitalization.

10 Section 30. The amount of \$234,300, or so much thereof
11 as may be necessary, is appropriated from the General Revenue
12 Fund to the Department of Juvenile Justice for the purposes
13 of investigating complaints, evaluating policies and
14 procedures, and securing the rights of the youth committed to
15 the Department of Juvenile Justice, including youth released
16 on Aftercare before final discharge.

17 ARTICLE 99

18 Section 99. Effective date. This Act takes effect July
19 1, 2014.”.