



Rep. William Davis

Filed: 5/14/2014

09800HB6021ham002

HDS098 00079 CIN 30136 a

1 AMENDMENT TO HOUSE BILL 6021

2 AMENDMENT NO. _____. Amend House Bill 6021, AS AMENDED,
3 by deleting everything after the enacting clause and
4 inserting the following:

5 "ARTICLE 1

6 Section 5. The sum of \$23,787,700, or so much thereof as
7 may be necessary, is appropriated from the General Revenue
8 Fund to the State Board of Education to meet its operational
9 expenses for the fiscal year beginning July 1, 2014.

10 Section 15. The following amounts or so much thereof as
11 may be necessary, which shall be used by the Illinois State
12 Board of Education exclusively for the foregoing purposes and
13 not, under any circumstances, for personal services

1 expenditures or other operational or administrative costs,
2 are appropriated to the Illinois State Board of Education for
3 the fiscal year beginning July 1, 2014:

4 Payable from the General Revenue Fund:

5 For Blind/Dyslexic Persons816,600
6 For Disabled Student Personnel
7 Reimbursement440,500,000
8 For Disabled Student Transportation
9 Reimbursement450,500,000
10 For Disabled Student Tuition,
11 Private Tuition230,192,400
12 For District Consolidation Costs/
13 Supplemental Payments to School Districts,
14 18-8.2, 18-18.3, 18-8.5, 18-8.05(1) of
15 the School Code, including prior year costs3,735,500
16 For Extraordinary Funding for Children Requiring
17 Special Education, 14-7.02b
18 of the School Code302,928,900
19 For Arts and Foreign Language500,000
20 For the Philip J. Rock Center
21 and School3,577,800
22 For Reimbursement for the Free Breakfast/
23 Lunch Program9,000,000
24 For Tax-Equivalent Grants, 18-4.4252,600
25 For After School Matters2,500,000

1	For Summer School Payments, 18-4.3	
2	of the School Code	10,100,000
3	For Transportation-Regular/Vocational	
4	Common School Transportation	
5	Reimbursement, 29-5 of the School Code	259,808,900
6	For Visually Impaired/Educational	
7	Materials Coordinating Unit, 14-11.01	
8	of the School Code	1,421,100
9	For Regular Education Reimbursement	
10	Per 18-3 of the School Code	12,000,000
11	For Special Education Reimbursement	
12	Per 14-7.03 of the School Code	95,000,000
13	For all costs associated with Alternative	
14	Education/Regional Safe Schools	8,500,000
15	For Truant Alternative and Optional	
16	Education Program	14,000,000
17	For costs associated with Teach for America	1,500,000
18	For grants to Local Education Agencies	
19	to conduct Agriculture Education Programs	1,800,000
20	For Career and Technical Education	38,062,100
21	For National Board Certified Teachers	<u>1,000,000</u>
22	Total	\$1,887,175,900
23	From the Education Assistance Fund	
24	For General State Aid	574,323,000
25	From the Common School Fund	

1 For General State Aid3,774,000,000
 2 From the Fund for the Advancement of
 3 Education
 4 For General State Aid226,000,000

5 Section 20. The following amounts, or so much thereof as
 6 may be necessary, are appropriated to the Illinois State
 7 Board of Education for the fiscal year beginning July 1,
 8 2014:

9 Payable from the General Revenue Fund:

10 For Autism Training and Technical
 11 Assistance100,000
 12 For the Longitudinal Data System2,311,300
 13 For the Children's Mental Health
 14 Partnership300,000
 15 For Lowest Performing Schools2,500,000
 16 For Technology for Success2,500,000
 17 For Advanced Placement Classes500,000
 18 For Low-Income Advanced Placement1,500,000
 19 For Teachers and Administrators
 20 Mentoring Program1,800,000
 21 For Diversified Educator Recruitment700,000
 22 For Principal Mentoring Program500,000
 23 For Gifted Education65,000
 24 For Early Childhood Education325,123,500

1 Total \$337,899,800

2 Section 25. The amount of \$592,300, or so much thereof
3 as may be necessary, is appropriated from the General Revenue
4 Fund to the Illinois State Board of Education for all costs
5 associated with the Community Residential Services Authority.

6 Section 30. The following named amounts, or so much
7 thereof as may be necessary, are appropriated to the Illinois
8 State Board of Education for the fiscal year beginning July
9 1, 2014:

10 Payable from the General Revenue Fund:

11 For Bilingual Education75,652,000

12 Section 35. The amount of \$49,600,000, or so much
13 thereof as may be necessary, is appropriated from the General
14 Revenue Fund to the Illinois State Board of Education for
15 Student Assessments, including Bilingual Assessments.

16 Section 45. The amount of \$184,000, or so much thereof
17 as may be necessary, is appropriated from the General Revenue
18 Fund to the Illinois State Board of Education for all costs
19 associated with Educator Misconduct Investigations.

20 Section 50. The following named amounts, or so much

1 thereof as may be necessary, are appropriated from the
2 Personal Property Tax Replacement Fund to the Illinois State
3 Board of Education for the fiscal year beginning July 1,
4 2014:

5	For Regional Superintendents' Services -	
6	Bus Driver Training	70,000
7	For Regional Superintendents' and	
8	Assistants' Compensation and Related	
9	Benefits	12,650,000
10	For Regional Superintendents' Services	<u>4,950,000</u>
11	Total	\$17,670,000

12 Section 55. The amount of \$600,000, or so much thereof
13 as may be necessary, is appropriated from the State Charter
14 School Commission Fund to the State Board of Education for
15 all costs associated with the State Charter School
16 Commission.

17 Section 60. The sum of \$13,090,000, or so much thereof
18 as may be necessary, is appropriated from the General Revenue
19 Fund to the Illinois State Board of Education for the
20 ordinary and contingent expenses of District Intervention
21 Funding.

22 Section 65. The sum of \$1,500,000, or so much thereof as

1 may be necessary, is appropriated from the General Revenue
 2 Fund to the Illinois State Board of Education for the
 3 ordinary and contingent expenses of the Southwest Organizing
 4 Project for the Parent Mentoring Program.

5 Section 70. The sum of \$1,500,000, or so much thereof as
 6 may be necessary, is appropriated from the General Revenue
 7 Fund to the Illinois State Board of Education for the
 8 ordinary and contingent expenses of Homeless Education.

9 Section 75. The sum of \$12,441,400, or so much thereof
 10 as may be necessary, is appropriated from the General Revenue
 11 Fund to the Illinois State Board of Education for targeted
 12 initiatives.

13 ARTICLE 2

14 Section 1. The following amounts, or so much of those
 15 amounts as may be necessary, respectively, for the objects
 16 and purposes named, are appropriated to the Illinois State
 17 Board of Education for the fiscal year beginning July 1,
 18 2014:

19 FISCAL SUPPORT SERVICES

20 Payable from the SBE Federal Department of Agriculture Fund:

21 For Personal Services334,800

1	For Employee Retirement Contributions	
2	Paid by Employer	5,300
3	For Retirement Contributions	133,900
4	For Social Security Contributions	30,900
5	For Group Insurance	128,800
6	For Contractual Services	2,100,000
7	For Travel	400,000
8	For Commodities	85,000
9	For Printing	156,300
10	For Equipment	310,000
11	For Telecommunications	<u>50,000</u>
12	Total	\$3,735,000
13	Payable from the SBE Federal Agency Services Fund:	
14	For Contractual Services	26,500
15	For Travel	30,000
16	For Commodities	20,000
17	For Printing	700
18	For Equipment	11,000
19	For Telecommunications	<u>9,000</u>
20	Total	\$97,200
21	Payable from the SBE Federal Department of Education Fund:	
22	For Personal Services	2,133,400
23	For Employee Retirement Contributions	
24	Paid by Employer	10,900
25	For Retirement Contributions	793,100

1	For Social Security Contributions	160,300
2	For Group Insurance	692,200
3	For Contractual Services	3,150,000
4	For Travel	1,600,000
5	For Commodities	305,000
6	For Printing	341,000
7	For Equipment	679,000
8	For Telecommunications	<u>400,000</u>
9	Total	\$10,264,900

INTERNAL AUDIT

Payable from the SBE Federal Department of Education Fund:

12	For Contractual Services	210,000
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SCHOOL SUPPORT SERVICES FOR ALL SCHOOLS

Payable from the SBE Federal Department of Agriculture Fund:

15	For Personal Services	3,496,200
16	For Employee Retirement Contributions	
17	Paid by Employer	11,500
18	For Retirement Contributions	1,472,900
19	For Social Security Contributions	160,300
20	For Group Insurance	1,028,800
21	For Contractual Services	<u>4,210,500</u>
22	Total	\$10,380,200

Payable from the SBE Federal Department of Education Fund:

24	For Personal Services	507,300
25	For Employee Retirement Contributions	

1	Paid by Employer	6,400
2	For Retirement Contributions	198,400
3	For Social Security Contributions	80,100
4	For Group Insurance	113,100
5	For Contractual Services	<u>1,575,000</u>
6	Total	\$2,480,300

SPECIAL EDUCATION SERVICES

Payable from the SBE Federal Department of Education Fund:

9	For Personal Services	5,502,600
10	For Employee Retirement Contributions	
11	Paid by Employer	26,500
12	For Retirement Contributions	2,832,500
13	For Social Security Contributions	310,800
14	For Group Insurance	1,670,000
15	For Contractual Services	<u>4,200,000</u>
16	Total	\$14,542,400

TEACHING AND LEARNING SERVICES FOR ALL CHILDREN

Payable from the SBE Federal Agency Services Fund:

19	For Personal Services	106,800
20	For Retirement Contributions	56,700
21	For Social Security Contributions	5,400
22	For Group Insurance	26,000
23	For Contractual Services	<u>918,500</u>
24	Total	\$1,113,400

Payable from the SBE Federal Department of Education Fund:

1	For Personal Services	5,815,900
2	For Employee Retirement Contributions	
3	Paid by Employer	54,300
4	For Retirement Contributions	2,245,200
5	For Social Security Contributions	511,500
6	For Group Insurance	1,544,900
7	For Contractual Services	<u>12,235,000</u>
8	Total	\$22,406,800

9 Section 5. The following amounts or so much thereof as
10 may be necessary, which shall be used by the Illinois State
11 Board of Education exclusively for the foregoing purposes and
12 not, under any circumstances, for personal services
13 expenditures or other operational or administrative costs,
14 are appropriated to the Illinois State Board of Education for
15 the fiscal year beginning July 1, 2014:

16 Payable from the Drivers Education Fund:

17	For Drivers Education	17,900,000
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18 Payable from the Charter Schools Revolving Loan Fund:

19	For Charter Schools Loans	20,000
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20 Payable from the School Technology Revolving Loan Fund:

21	For School Technology Loans, 2-3.117a	
22	of the School Code	5,000,000

23 Section 10. The following amounts or so much thereof as

1 may be necessary, are appropriated to the Illinois State
2 Board of Education for the fiscal year beginning July 1,
3 2014:

4 Payable from the SBE Federal Department
5 of Agriculture Fund:

6 For Child Nutrition725,000,000

7 Payable from the SBE Federal Department
8 of Education Fund:

9 For Title I940,000,000

10 For Title II, Teacher/Principal Training157,000,000

11 For Title III, English Language

12 Acquisition45,500,000

13 For Title IV, 21st Century/Community

14 Service Programs74,000,000

15 For Title VI, Rural and Low Income

16 Students2,000,000

17 For Title X, Homeless Education5,000,000

18 For Individuals with Disabilities Act,

19 Deaf/Blind500,000

20 For Individuals with Disabilities Act,

21 IDEA700,000,000

22 For Individuals with Disabilities Act,

23 Improvement Program4,500,000

24 For Individuals with Disabilities Act,

25 Pre-School25,000,000

1	For Grants for Vocational	
2	Education - Basic	55,000,000
3	For Advanced Placement Fee	3,000,000
4	For Math/Science Partnerships	14,000,000
5	For Longitudinal Data System	5,200,000
6	For Special Federal Congressional Projects	5,000,000
7	For Charter Schools	9,000,000
8	For Race to the Top	<u>42,800,000</u>
9	Total	\$2,088,900,000

10 Payable from the School District Emergency

11 Financial Assistance Fund:

12	For Emergency Financial Assistance, 1B-8	
13	of the School Code	1,500,000

14 Section 15. In addition to any other amounts
 15 appropriated for such purposes, the following named amounts,
 16 or so much thereof as may be necessary, are appropriated from
 17 the SBE Federal Department of Education Fund, pursuant to the
 18 American Recovery and Reinvestment Act of 2009, to the
 19 Illinois State Board of Education for the fiscal year
 20 beginning July 1, 2014:

21	For Title I	30,000,000
22	For Longitudinal Data System	<u>10,000,000</u>
23	Total	\$40,000,000

1 Section 20. The amount of \$600,000, or so much thereof
2 as may be necessary, is appropriated from the School
3 Infrastructure Fund to the Illinois State Board of Education
4 for its ordinary and contingent expenses.

5 Section 25. The amount of \$1,400,000, or so much thereof
6 as may be necessary, is appropriated from the Temporary
7 Relocation Expenses Revolving Grant Fund for use by the State
8 Board of Education as provided in Section 2-3.77 of the
9 School Code.

10 Section 30. The amount of \$5,000,000, or so much thereof
11 as may be necessary, is appropriated from the Teacher
12 Certificate Fee Revolving Fund to the Illinois State Board of
13 Education for Teacher Certificates Processing.

14 Section 35. The amount of \$2,208,900, or so much thereof
15 as may be necessary, is appropriated from the ISBE Teacher
16 Certificate Institute Fund to the Illinois State Board of
17 Education for Teacher Certificates.

18 Section 40. The amount of \$8,484,800, or so much of that
19 amount as may be necessary, is appropriated from the State
20 Board of Education Special Purpose Trust Fund to the State
21 Board of Education for expenditures by the Board in

1 accordance with grants, gifts or donations that the Board has
2 received or may receive from any source, public or private,
3 in support of projects that are within the lawful powers of
4 the Board.

5 Section 45. The amount of \$7,015,200, or so much of that
6 amount as may be necessary, is appropriated from the State
7 Board of Education Special Purpose Trust Fund to the State
8 Board of Education for its ordinary and contingent expenses.

9 Section 50. The amount of \$200,000, or so much of that
10 amount as may be necessary, is appropriated from the After-
11 School Rescue Fund to the State Board of Education for its
12 ordinary and contingent expenses.

13 Section 55. The amount of \$23,780,300, or so much
14 thereof as may be necessary, is appropriated from the SBE
15 Federal Department of Education Fund to the Illinois State
16 Board of Education for Student Assessments.

17 Section 60. The amount of \$35,000,000, or so much
18 thereof as may be necessary, is appropriated from the SBE
19 Federal Department of Education Fund to the Illinois State
20 Board of Education for all costs associated with related
21 activities for the Early Learning Challenge for the fiscal

1 year beginning July 1, 2014.

2

ARTICLE 99

Section 99. Effective date. This Act takes effect July
1, 2014."