



Rep. Luis Arroyo

Filed: 5/14/2014

09800HB6087ham002

HDS098 00092 CIN 30149 a

1 AMENDMENT TO HOUSE BILL 6087

2 AMENDMENT NO. _____. Amend House Bill 6087, AS AMENDED,
3 by deleting everything after the enacting clause and
4 inserting the following:

5
6 "ARTICLE 1

7 Section 5. The following named sums, or so much thereof
8 as may be necessary, respectively, for the objects and
9 purposes hereinafter named, are appropriated from the General
10 Revenue Fund to meet the ordinary and contingent expenses of
11 the following divisions of the Department of Corrections for
12 the fiscal year ending June 30, 2015:

13 FOR OPERATIONS
14 GENERAL OFFICE

15 For Personal Services20,877,200

1	For State Contributions to	
2	Social Security	1,597,200
3	For Contractual Services	7,800,000
4	For Travel	200,000
5	For Commodities	300,000
6	For Printing	10,000
7	For Equipment	28,500
8	For Electronic Data Processing	6,500,000
9	For Telecommunications Services	3,000,000
10	For Operation of Auto Equipment	95,000
11	For Tort Claims	<u>250,000</u>
12	Total	\$40,657,900

13 STATEWIDE SERVICES AND GRANTS

14 Section 10. The following named amounts, or so much
15 thereof as may be necessary, are appropriated to the
16 Department of Corrections for the objects and purposes
17 hereinafter named:

18 Payable from the General Revenue Fund:

19	For Sheriffs' Fees for Conveying Prisoners	327,300
20	For the State's share of Assistant State's	
21	Attorney's salaries - reimbursement	
22	to counties pursuant to Chapter 53 of	
23	the Illinois Revised Statutes	365,200
24	For Repairs, Maintenance and Other	

1	Capital Improvements	<u>5,000,000</u>
2	Total	5,692,500
3	Reimbursement and Education Fund:	
4	For payment of expenses associated	
5	with School District Programs	5,000,000
6	For payment of expenses associated	
7	with federal programs, including,	
8	but not limited to, construction of	
9	additional beds, treatment programs,	
10	and juvenile supervision	5,000,000
11	For payment of expenses associated	
12	with miscellaneous programs, including,	
13	but not limited to, medical costs, food expenditures	
14	and various construction costs	<u>25,500,000</u>
15	Total	\$35,500,000

16 Section 15. The amounts appropriated for repairs and
17 maintenance, and other capital improvements in Sections 5 and
18 30 for repairs and maintenance, roof repairs and/or
19 replacements, and miscellaneous capital improvements at the
20 Department's various institutions are to include
21 construction, reconstruction, improvements, repairs and
22 installation of capital facilities, costs of planning,
23 supplies, materials and all other expenses required for roof
24 and other types of repairs and maintenance, capital

1 improvements, and purchase of land.

2 No contract shall be entered into or obligation incurred
3 for repairs and maintenance and other capital improvements
4 from appropriations made in Sections 5 and 30 of this Article
5 until after the purposes and amounts have been approved in
6 writing by the Governor.

7 Section 20. The amount of \$6,483,300, or so much thereof
8 as may be necessary, is appropriated to the Department of
9 Corrections from the General Revenue Fund for expenses
10 related to statewide hospitalization services.

11 Section 25. The following named sums, or so much thereof
12 as may be necessary, respectively, for the objects and
13 purposes hereinafter named, are appropriated from the General
14 Revenue Fund to meet the ordinary and contingent expenses of
15 the Department of Corrections:

16 EDUCATION SERVICES

17	For Personal Services	16,563,200
18	For Student, Member and Inmate	
19	Compensation	5,000
20	For Contributions to Teacher's	
21	Retirement System	2,800
22	For State Contributions to Social Security	1,267,100
23	For Contractual Services	11,400,000

1	For Travel	5,000
2	For Commodities	150,000
3	For Printing	28,000
4	For Equipment	1,000
5	For Telecommunications Services	2,500
6	For Operation of Auto Equipment	<u>2,500</u>
7	Total	\$29,427,100

FIELD SERVICES

9	For Personal Services	50,425,100
10	For Student, Member and Inmate	
11	Compensation	30,000
12	For State Contributions to	
13	Social Security	3,857,600
14	For Contractual Services	41,400,000
15	For Travel	225,000
16	For Travel and Allowance for Committed,	
17	Paroled and Discharged Prisoners	32,500
18	For Commodities	165,000
19	For Printing	3,500
20	For Equipment	69,500
21	For Telecommunications Services	6,185,000
22	For Operation of Auto Equipment	<u>1,792,600</u>
23	Total	\$104,185,800

24 Section 30. The following named amounts, or so much

1 thereof as may be necessary, respectively, are appropriated
2 to the Department of Corrections from the General Revenue
3 Fund for:

4 BIG MUDDY RIVER CORRECTIONAL CENTER

5	For Personal Services	22,673,100
6	For Student, Member and Inmate	
7	Compensation	305,000
8	For State Contributions to	
9	Social Security	1,734,500
10	For Contractual Services	8,224,300
11	For Travel	12,000
12	For Travel and Allowances for Committed,	
13	Paroled and Discharged Prisoners	15,000
14	For Commodities	2,325,000
15	For Printing	12,000
16	For Equipment	45,000
17	For Telecommunications Services	41,800
18	For Operation of Auto Equipment	<u>110,000</u>
19	Total	\$35,497,700

20 CENTRALIA CORRECTIONAL CENTER

21	For Personal Services	25,660,500
22	For Student, Member and Inmate	
23	Compensation	289,000
24	For State Contributions to	
25	Social Security	1,963,100

1	For Contractual Services	5,335,200
2	For Travel	6,000
3	For Travel and Allowances for Committed,	
4	Paroled and Discharged Prisoners	23,100
5	For Commodities	2,050,000
6	For Printing	13,000
7	For Equipment	70,000
8	For Telecommunications Services	88,300
9	For Operation of Auto Equipment	<u>35,000</u>
10	Total	\$35,533,200

DANVILLE CORRECTIONAL CENTER

12	For Personal Services	20,905,000
13	For Student, Member and Inmate	
14	Compensation	285,000
15	For State Contributions to	
16	Social Security	1,599,300
17	For Contractual Services	6,816,500
18	For Travel	28,000
19	For Travel and Allowances for Committed,	
20	Paroled and Discharged Prisoners	15,500
21	For Commodities	2,400,000
22	For Printing	19,000
23	For Equipment	70,000
24	For Telecommunications Services	58,000
25	For Operation of Auto Equipment	<u>72,000</u>

1 Total \$32,268,300

2 DECATUR CORRECTIONAL CENTER

3 For Personal Services15,563,700

4 For Student, Member and Inmate

5 Compensation120,000

6 For State Contributions to

7 Social Security1,190,700

8 For Contractual Services3,683,200

9 For Travel9,000

10 For Travel and Allowances for

11 Committed, Paroled and

12 Discharged Prisoners14,000

13 For Commodities725,000

14 For Printing5,000

15 For Equipment50,000

16 For Telecommunications Services28,500

17 For Operation of Auto Equipment45,000

18 Total \$21,434,100

19 DIXON CORRECTIONAL CENTER

20 For Personal Services40,901,500

21 For Student, Member and Inmate

22 Compensation369,000

23 For State Contributions to

24 Social Security3,128,900

25 For Contractual Services18,088,900

1	For Travel	29,000
2	For Travel and Allowances for Committed,	
3	Paroled and Discharged Prisoners	30,000
4	For Commodities	3,950,000
5	For Printing	25,000
6	For Equipment	85,000
7	For Telecommunications Services	114,300
8	For Operation of Auto Equipment	<u>210,000</u>
9	Total	\$66,931,600
10	EAST MOLINE CORRECTIONAL CENTER	
11	For Personal Services	20,575,300
12	For Student, Member and Inmate	
13	Compensation	220,000
14	For State Contributions to	
15	Social Security	1,574,100
16	For Contractual Services	4,936,200
17	For Travel	14,000
18	For Travel and Allowances for Committed,	
19	Paroled and Discharged Prisoners	26,500
20	For Commodities	2,000,000
21	For Printing	12,000
22	For Equipment	80,000
23	For Telecommunications Services	75,900
24	For Operation of Auto Equipment	<u>115,000</u>
25	Total	\$29,629,000

1	Paroled and Discharged Prisoners	9,700
2	For Commodities	2,700,000
3	For Printing	21,000
4	For Equipment	70,000
5	For Telecommunications Services	69,200
6	For Operation of Auto Equipment	<u>73,500</u>
7	Total	\$44,259,000

ILLINOIS RIVER CORRECTIONAL CENTER

8	ILLINOIS RIVER CORRECTIONAL CENTER	
9	For Personal Services	22,276,200
10	For Student, Member and Inmate	
11	Compensation	325,000
12	For State Contributions to Social Security	1,704,200
13	For Contractual Services	8,682,100
14	For Travel	13,000
15	For Travel and Allowance for Committed, Paroled	
16	and Discharged Prisoners	27,000
17	For Commodities	2,825,000
18	For Printing	15,300
19	For Equipment	80,000
20	For Telecommunications Services	55,000
21	For Operation of Auto Equipment	<u>69,300</u>
22	Total	\$36,072,100

HILL CORRECTIONAL CENTER

23	HILL CORRECTIONAL CENTER	
24	For Personal Services	20,129,900
25	For Student, Member and Inmate	

1	Compensation	288,000
2	For State Contributions to Social Security	1,540,000
3	For Contractual Services	7,332,200
4	For Travel	8,000
5	For Travel and Allowance for Committed, Paroled	
6	and Discharged Prisoners	18,500
7	For Commodities	2,500,000
8	For Printing	18,000
9	For Equipment	75,000
10	For Telecommunications Services	33,200
11	For Operation of Auto Equipment	<u>26,000</u>
12	Total	\$31,968,800

13	JACKSONVILLE CORRECTIONAL CENTER	
14	For Personal Services	28,131,900
15	For Student, Member and Inmate	
16	Compensation	270,000
17	For State Contributions to	
18	Social Security	2,152,100
19	For Contractual Services	4,575,900
20	For Travel	4,500
21	For Travel and Allowance for Committed,	
22	Paroled and Discharged Prisoners	28,000
23	For Commodities	2,750,000
24	For Printing	16,500
25	For Equipment	90,000

1	For Telecommunications Services	48,000
2	For Operation of Auto Equipment	<u>105,000</u>
3	Total	\$38,171,900

4 JOLIET MENTAL HEALTH CENTER

5	For Personal Services	1,187,400
6	For Student, Member and Inmate	
7	Compensation	0
8	For State Contributions to	
9	Social Security	90,900
10	For Contractual Services	250,000
11	For Travel	0
12	For Travel and Allowances for Committed,	
13	Paroled and Discharged Prisoners	0
14	For Commodities	50,000
15	For Printing	0
16	For Equipment	75,000
17	For Telecommunications Services	5,000
18	For Operation of Auto Equipment	<u>5,000</u>
19	Total	\$1,663,300

20 LAWRENCE CORRECTIONAL CENTER

21	For Personal Services	27,604,500
22	For Student, Member and Inmate	
23	Compensation	363,000
24	For State Contributions to	
25	Social Security	2,111,800

1	For Contractual Services	8,474,700
2	For Travel	25,000
3	For Travel and Allowances for Committed,	
4	Paroled and Discharged Prisoners	60,000
5	For Commodities	3,650,000
6	For Printing	26,500
7	For Equipment	90,000
8	For Telecommunications Services	112,000
9	For Operation of Auto Equipment	<u>90,400</u>
10	Total	\$42,607,900

11 LINCOLN CORRECTIONAL CENTER

12	For Personal Services	15,878,500
13	For Student, Member and Inmate	
14	Compensation	220,000
15	For State Contributions to	
16	Social Security	1,214,800
17	For Contractual Services	4,800,000
18	For Travel	7,500
19	For Travel and Allowances for Committed,	
20	Paroled and Discharged Prisoners	6,000
21	For Commodities	1,409,700
22	For Printing	17,000
23	For Equipment	80,000
24	For Telecommunications Services	85,000
25	For Operation of Auto Equipment	<u>45,000</u>

1	Total	\$23,763,500
2	LOGAN CORRECTIONAL CENTER	
3	For Personal Services	29,027,500
4	For Student, Member and Inmate	
5	Compensation	320,000
6	For State Contributions to	
7	Social Security	2,220,700
8	For Contractual Services	15,355,400
9	For Travel	5,500
10	For Travel and Allowances for Committed,	
11	Paroled and Discharged Prisoners	15,000
12	For Commodities	2,650,000
13	For Printing	21,000
14	For Equipment	80,000
15	For Telecommunications Services	123,500
16	For Operation of Auto Equipment	<u>190,000</u>
17	Total	\$50,008,600
18	MENARD CORRECTIONAL CENTER	
19	For Personal Services	60,035,900
20	For Student, Member and Inmate	
21	Compensation	410,000
22	For State Contributions to	
23	Social Security	4,592,800
24	For Contractual Services	10,703,800
25	For Travel	28,000

1	For Travel and Allowances for Committed,	
2	Paroled and Discharged Prisoners	6,300
3	For Commodities	6,600,000
4	For Printing	27,000
5	For Equipment	185,000
6	For Telecommunications Services	132,000
7	For Operation of Auto Equipment	<u>204,400</u>
8	Total	\$82,925,200
9	MURPHYSBORO CORRECTIONAL CENTER	
10	For Personal Services	5,739,900
11	For Student, Member and Inmate	
12	Compensation	60,000
13	For State Contributions to	
14	Social Security	439,200
15	For Contractual Services	2,000,000
16	For Travel	2,000
17	For Travel and Allowances for Committed,	
18	Paroled and Discharged Prisoners	4,400
19	For Commodities	600,000
20	For Printing	3,000
21	For Equipment	25,000
22	For Telecommunications Services	8,400
23	For Operation of Auto Equipment	<u>12,000</u>
24	Total	\$8,893,900

1	Paroled and Discharged Prisoners	7,000
2	For Commodities	3,600,000
3	For Printing	20,000
4	For Equipment	100,000
5	For Telecommunications Services	165,000
6	For Operation of Auto Equipment	<u>100,000</u>
7	Total	\$73,767,900

ROBINSON CORRECTIONAL CENTER

9	For Personal Services	17,637,300
10	For Student, Member and	
11	Inmate Compensation	222,000
12	For State Contribution to	
13	Social Security	1,349,300
14	For Contractual Services	5,324,900
15	For Travel	7,000
16	For Travel and Allowances for	
17	Committed, Paroled and Discharged	
18	Prisoners	15,000
19	For Commodities	1,700,000
20	For Printing	14,000
21	For Equipment	60,000
22	For Telecommunications Services	32,000
23	For Operation of Automotive Equipment	<u>43,000</u>
24	Total	\$26,404,500

SHAWNEE CORRECTIONAL CENTER

1	For Personal Services	27,056,200
2	For Student, Member and	
3	Inmate Compensation	330,000
4	For State Contributions to	
5	Social Security	2,069,800
6	For Contractual Services	6,948,800
7	For Travel	10,500
8	For Travel and Allowances for Committed,	
9	Paroled and Discharged Prisoners	83,800
10	For Commodities	3,000,000
11	For Printing	13,000
12	For Equipment	85,000
13	For Telecommunications Services	114,200
14	For Operation of Auto Equipment	<u>68,000</u>
15	Total	\$39,779,300

16 SHERIDAN CORRECTIONAL CENTER

17	For Personal Services	30,798,900
18	For Student, Member and Inmate	
19	Compensation	310,000
20	For State Contributions to	
21	Social Security	2,356,200
22	For Contractual Services	18,033,200
23	For Travel	15,000
24	For Travel and Allowances for Committed,	
25	Paroled and Discharged Prisoners	4,500

1	For Commodities	2,975,000
2	For Printing	15,000
3	For Equipment	80,000
4	For Telecommunications Services	75,900
5	For Operation of Auto Equipment	<u>100,000</u>
6	Total	\$54,763,700

STATEVILLE CORRECTIONAL CENTER

8	For Personal Services	83,371,600
9	For Student, Member and Inmate	
10	Compensation	300,000
11	For State Contributions to	
12	Social Security	6,378,000
13	For Contractual Services	20,177,500
14	For Travel	210,000
15	For Travel and Allowances for Committed,	
16	Paroled and Discharged Prisoners	58,900
17	For Commodities	7,200,000
18	For Printing	115,000
19	For Equipment	200,000
20	For Telecommunications Services	215,000
21	For Operation of Auto Equipment	<u>480,000</u>
22	Total	\$118,706,000

TAYLORVILLE CORRECTIONAL CENTER

24	For Personal Services	16,624,800
25	For Student, Member and Inmate Compensation	245,000

1	For State Contribution to	
2	Social Security	1,271,800
3	For Contractual Services	5,417,100
4	For Travel	4,600
5	For Travel and Allowance for	
6	Committed, Paroled and Discharged	
7	Prisoners	5,500
8	For Commodities	1,625,000
9	For Printing	10,000
10	For Equipment	65,000
11	For Telecommunications Services	37,000
12	For Operation of Automotive Equipment	<u>37,000</u>
13	Total	\$25,342,800

VANDALIA CORRECTIONAL CENTER

14		
15	For Personal Services	24,207,300
16	For Student, Member and Inmate	
17	Compensation	276,000
18	For State Contributions to	
19	Social Security	1,851,900
20	For Contractual Services	4,637,700
21	For Travel	6,000
22	For Travel and Allowances for Committed,	
23	Paroled and Discharged Prisoners	21,000
24	For Commodities	2,800,000
25	For Printing	15,000

1	For Equipment	105,000
2	For Telecommunications Services	72,100
3	For Operation of Auto Equipment	<u>80,000</u>
4	Total	\$34,072,000

VIENNA CORRECTIONAL CENTER

6	For Personal Services	28,061,400
7	For Student, Member and Inmate	
8	Compensation	260,000
9	For State Contributions to	
10	Social Security	2,146,700
11	For Contractual Services	3,949,000
12	For Travel	5,000
13	For Travel and Allowances for Committed,	
14	Paroled and Discharged Prisoners	92,300
15	For Commodities	3,300,000
16	For Printing	12,500
17	For Equipment	75,000
18	For Telecommunications Services	46,500
19	For Operation of Auto Equipment	<u>135,000</u>
20	Total	\$38,083,400

WESTERN ILLINOIS CORRECTIONAL CENTER

22	For Personal Services	25,623,900
23	For Student, Member and Inmate	
24	Compensation	300,000
25	For State Contributions to	

1	Social Security	1,960,300
2	For Contractual Services	7,421,200
3	For Travel	12,000
4	For Travel and Allowances for Committed,	
5	Paroled and Discharged Prisoners	24,000
6	For Commodities	2,700,000
7	For Printing	12,000
8	For Equipment	100,000
9	For Telecommunications Services	52,200
10	For Operation of Auto Equipment	<u>75,000</u>
11	Total	\$38,280,600

12 Section 35. The following named amounts, or so much
 13 thereof as may be necessary, respectively, are appropriated
 14 to the Department of Corrections from the Working Capital
 15 Revolving Fund:

16 ILLINOIS CORRECTIONAL INDUSTRIES

17	For Personal Services	11,243,000
18	For the Student, Member and Inmate	
19	Compensation	2,177,400
20	For State Contributions to State	
21	Employees' Retirement System	4,760,200
22	For State Contributions to	
23	Social Security	860,100
24	For Group Insurance	3,335,000

1	For Contractual Services	3,250,000
2	For Travel	40,300
3	For Commodities	26,529,700
4	For Printing	4,800
5	For Equipment	1,500,000
6	For Telecommunications Services	64,400
7	For Operation of Auto Equipment	1,011,400
8	For Green Recycling Initiatives	400,000
9	For Repairs, Maintenance and Other	
10	Capital Improvements	147,000
11	For Refunds	<u>7,400</u>
12	Total	\$55,330,700

13 ARTICLE 2

14 Section 5. The amount of \$100,000, or so much thereof as
15 may be necessary, is appropriated from the Sex Offender
16 Management Board Fund to the Sex Offender Management Board
17 for the purposes authorized by the Sex Offender Management
18 Board Act including, but not limited to, sex offender
19 evaluation, treatment, and monitoring programs and grants.
20 Funding received from private sources is to be expended in
21 accordance with the terms and conditions placed upon the
22 funding.

1

ARTICLE 3

2

Section 5. The sum of \$668,000, or so much thereof as
3 may be necessary, is appropriated to the Department of
4 Corrections from the General Revenue Fund for a grant to the
5 Illinois Sentencing Policy Advisory Council.

3

4

5

ARTICLE 99

6

Section 99. Effective date. This Act takes effect July
7 1, 2014.”.

7