



Rep. Fred Crespo

Filed: 5/13/2014

09800HB6150ham001

HDS098 00018 CIN 30075 a

1 AMENDMENT TO HOUSE BILL 6150

2 AMENDMENT NO. _____. Amend House Bill 6150, by deleting
3 everything after the enacting clause and inserting the
4 following:

5 "ARTICLE 1

6 Section 5. The following named sums, or so much thereof
7 as may be necessary, respectively, for the objects and
8 purposes hereinafter named, are appropriated to meet the
9 ordinary and contingent expenses of the Department of
10 Revenue:

11 GOVERNMENT SERVICES

12 PAYABLE FROM GENERAL REVENUE FUND

13 For Refund of certain taxes in lieu

14 of credit memoranda, where such

1 refunds are authorized by law4,000,000

2 PAYABLE FROM THE PERSONAL PROPERTY TAX REPLACEMENT FUND:

3 For a portion of the state's share of state's

4 attorneys' and assistant state's

5 attorneys' salaried, including

6 prior year costs13,680,000

7 For a portion of the state's share of county

8 public defenders' salaries pursuant

9 to 55 ILCS 5/3-40077,100,000

10 For the State's share of county

11 supervisors of assessments or

12 county assessors' salaries, as

13 provided by law3,200,000

14 For additional compensation for local

15 assessors, as provided by Sections 2.3

16 and 2.6 of the "Revenue Act of 1939", as

17 amended350,000

18 For additional compensation for local

19 assessors, as provided by Section 2.7

20 of the "Revenue Act of 1939", as

21 amended660,000

22 For additional compensation for county

23 treasurers, pursuant to Public Act

24 84-1432, as amended663,000

25 For the annual stipend for sheriffs as

1 provided in subsection (d) of Section
 2 4-6300 and Section 4-8002 of the
 3 counties code663,000
 4 For the annual stipend to county
 5 coroners pursuant to 55 ILCS 5/4-6002
 6 including prior year costs663,000
 7 For additional compensation for
 8 county auditors, pursuant to Public
 9 Act 95-0782, including prior
 10 year costs110,500
 11 Total \$27,089,500

PAYABLE FROM MOTOR FUEL TAX FUND

12 For Reimbursement to International
 13 Fuel Tax Agreement Member States6,000,000
 14 For Refunds22,000,000
 15 Total \$28,000,000

PAYABLE FROM UNDERGROUND STORAGE TANK FUND

16 For Refunds as provided for in Section
 17 13a.8 of the Motor Fuel Tax Act12,000

PAYABLE FROM STATE AND LOCAL SALES TAX REFORM FUND

18 For allocation to Chicago for additional
 19 1.25% Use Tax pursuant to P.A. 86-092866,200,000

PAYABLE FROM THE MUNICIPAL TELECOMMUNICATIONS FUND

20 For refunds associated with the
 21 Simplified Municipal Telecommunications Act12,000

1 PAYABLE FROM LOCAL GOVERNMENT DISTRIBUTIVE FUND
 2 For allocation to local governments
 3 for additional 1.25% Use Tax
 4 pursuant to P.A. 86-0928191,920,000

5 PAYABLE FROM LOCAL GOVERNMENT VIDEO GAMING
 6 DISTRIBUTIVE FUND
 7 For allocation to local governments
 8 of the net terminal income tax per
 9 the Video Gaming Act40,000,000

10 PAYABLE FROM R.T.A. OCCUPATION AND
 11 USE TAX REPLACEMENT FUND
 12 For allocation to RTA for 10% of the
 13 1.25% Use Tax pursuant to P.A. 86-092833,100,000

14 PAYABLE FROM SENIOR CITIZENS' REAL ESTATE
 15 TAX REVOLVING FUND
 16 For payments to counties as required
 17 by the Senior Citizens Real
 18 Estate Tax Deferral Act, including
 19 prior year cost8,000,000

20 PAYABLE FROM RENTAL HOUSING SUPPORT PROGRAM FUND
 21 For administration of the Rental
 22 Housing Support Program1,100,000
 23 For rental assistance to the Rental
 24 Housing Support Program, administered
 25 by the Illinois Housing Development

1 Authority35,000,000

2 Total \$36,100,000

3 PAYABLE FROM ILLINOIS AFFORDABLE HOUSING TRUST FUND

4 For administration of the Illinois

5 Affordable Housing Act4,000,000

6 PAYABLE FROM ILLINOIS GAMING LAW ENFORCEMENT FUND

7 For a Grant for Allocation to Local Law

8 Enforcement Agencies for joint state and

9 local efforts in Administration of the

10 Charitable Games, Pull Tabs and Jar

11 Games Act1,100,000

12 Section 10. The sum of \$2,613,500, or so much thereof as
13 may be necessary, is appropriated from the State and Local
14 Sales Tax Reform Fund to the Department of Revenue for the
15 purpose stated in Section 6z-17 of the State Finance Act and
16 Section 2-2.04 of the Downstate Public Transportation Act for
17 a grant to Madison County.

18 Section 15. The sum of \$75,000,000, or so much thereof as
19 may be necessary, is appropriated from the Illinois Affordable
20 Housing Trust Fund to the Department of Revenue for grants,
21 (down payment assistance, rental subsidies, security deposit
22 subsidies, technical assistance, outreach, building an
23 organization's capacity to develop affordable housing projects

1 and other related purposes), mortgages, loans, or for the
2 purpose of securing bonds pursuant to the Illinois Affordable
3 Housing Act, administered by the Illinois Housing Development
4 Authority.

5 Section 20. The sum of \$120,000, or so much thereof as
6 may be necessary, is appropriated from the Predatory Lending
7 Database Program Fund to the Department of Revenue for grants
8 pursuant to the Predatory Lending Database Program,
9 administered by the Illinois Housing Development Authority.

10 Section 25. The sum of \$3,000,000, or so much thereof as
11 may be necessary, is appropriated from the Illinois
12 Affordable Housing Trust Fund to the Department of Revenue
13 for grants to other state agencies for rental assistance,
14 supportive living and adaptive housing.

15 Section 30. The sum of \$20,000,000, new appropriation,
16 is appropriated and the sum of \$15,000,000, or so much
17 thereof as may be necessary and as remains unexpended at the
18 close of business on June 30, 2014, from appropriations and
19 reappropriations heretofore made in Article 35, Section 30 of
20 Public Act 98-0064 is reappropriated from the Federal HOME
21 Investment Trust Fund to the Department of Revenue for the
22 Illinois HOME Investment Partnerships Program administered by

1 the Illinois Housing Development Authority.

2 Section 35. The sum of \$5,000,000, or so much thereof as
3 may be necessary, is appropriated from the Foreclosure
4 Prevention Program Fund to the Department of Revenue for
5 administration by the Illinois Housing Development Authority,
6 for grants and administrative expenses pursuant to the
7 Foreclosure Prevention Program.

8 Section 40. The sum of \$5,000,000, or so much thereof as
9 may be necessary, is appropriated from the Foreclosure
10 Prevention Program Graduated Fund to the Department of
11 Revenue for administration by the Illinois Housing
12 Development Authority, for grants and administrative expenses
13 pursuant to the Foreclosure Prevention Program.

14 Section 45. The sum of \$15,000,000, or so much thereof as
15 may be necessary, is appropriated from the Abandoned
16 Residential Property Municipality Relief Fund to the
17 Department of Revenue for administration by the Illinois
18 Housing Development Authority, for grants and administrative
19 expenses pursuant to the Abandoned Residential Property
20 Municipality Relief Program.

21 Section 50. The sum of \$111,309,300, or so much thereof

1 as may be necessary, is appropriated from the General Revenue
 2 Fund to the Department of Revenue for operational expenses of
 3 the fiscal year ending June 30, 2015.

4 Section 55. The following named sums, or so much thereof
 5 as may be necessary, respectively, for the objects and
 6 purposes hereinafter named, are appropriated to meet the
 7 ordinary and contingent expenses of the Department of
 8 Revenue:

9 TAX ADMINISTRATION AND ENFORCEMENT

10 PAYABLE FROM MOTOR FUEL TAX FUND

11	For Personal Services	18,086,500
12	For State Contributions to State	
13	Employees' Retirement System	7,657,600
14	For State Contributions to Social Security	1,383,600
15	For Group Insurance	4,416,000
16	For Contractual Services	2,016,800
17	For Travel	773,200
18	For Commodities	58,400
19	For Printing	169,800
20	For Equipment	15,000
21	For Electronic Data Processing	7,042,600
22	For Telecommunications Services	767,000
23	For Operation of Automotive Equipment	43,200
24	For Administrative Costs Associated	

1 With the Motor Fuel Tax Enforcement
 2 Grant from USDOT150,000
 3 Total \$42,579,700

PAYABLE FROM UNDERGROUND STORAGE TANK FUND

5 For Personal Services844,400
 6 For State Contributions to State
 7 Employees' Retirement System357,500
 8 For State Contributions to Social Security64,600
 9 For Group Insurance253,000
 10 For Travel30,200
 11 For Commodities2,100
 12 For Printing1,500
 13 For Electronic Data Processing252,200
 14 For Telecommunications Services61,400
 15 Total \$1,866,900

PAYABLE FROM ILLINOIS GAMING LAW ENFORCEMENT FUND

17 For Personal Services408,400
 18 For State Contributions to State
 19 Employees' Retirement System172,900
 20 For State Contributions to Social Security31,300
 21 For Group Insurance138,000
 22 For Contractual Services10,000
 23 For Telecommunications Services10,000
 24 Total \$770,600

PAYABLE FROM COUNTY OPTION MOTOR FUEL TAX FUND

25

1	For Personal Services	324,300
2	For State Contributions to State	
3	Employees' Retirement System	137,300
4	For State Contributions to Social Security	24,800
5	For Group Insurance	115,000
6	For Electronic Data Processing	40,000
7	For Telecommunications Services	<u>25,000</u>
8	Total	\$666,400
9	PAYABLE FROM TAX COMPLIANCE AND ADMINISTRATION FUND	
10	For Personal Services	5,904,500
11	For State Contributions to State	
12	Employees' Retirement System	2,499,900
13	For State Contributions to Social Security	451,700
14	For Group Insurance	2,323,000
15	For Travel	300,000
16	For Commodities	2,400
17	For Electronic Data Processing	2,363,900
18	For Telecommunications Services	62,400
19	For Administration of the Illinois	
20	Petroleum Education and Marketing Act	9,000
21	For Administration of the Drycleaner	
22	Environmental Response Trust Fund Act	138,000
23	For Administration of the Simplified	
24	Telecommunications Act	2,621,100
25	For administrative costs associated	

1	with the Municipality Sales Tax	
2	as directed in Public Act 93-1053	<u>177,400</u>
3	Total	\$16,853,300
4	PAYABLE FROM PERSONAL PROPERTY TAX REPLACEMENT FUND	
5	For Personal Services	11,586,600
6	For State Contributions to State	
7	Employees' Retirement System	4,905,600
8	For State Contributions to Social Security	886,400
9	For Group Insurance	3,703,000
10	For Contractual services	944,100
11	For Travel	243,900
12	For Commodities	52,500
13	For Printing	27,100
14	For Electronic Data Processing	5,483,900
15	For Telecommunications Services	561,100
16	For Operation of Automotive Equipment	<u>17,800</u>
17	Total	\$28,412,000
18	PAYABLE FROM HOME RULE MUNICIPAL RETAILERS	
19	OCCUPATION TAX FUND	
20	For Personal Services	251,300
21	For State Contributions to State	
22	Employees' Retirement System	106,400
23	For State Contributions to Social Security	19,300
24	For Group Insurance	46,000
25	For Travel	50,800

1	For Electronic Data Processing	200,000
2	For Telecommunications Services	<u>44,600</u>
3	Total	\$718,400

PAYABLE FROM ILLINOIS DEPARTMENT OF REVENUE

FEDERAL TRUST FUND

6	For Administrative Costs Associated	
7	with the Illinois Department of	
8	Revenue Federal Trust Fund	250,000

LIQUOR CONTROL COMMISSION

9 Section 60. The following named sums, or so much thereof
10 as may be necessary, respectively, for the objects and
11 purposes hereinafter named, are appropriated to the
12 Department of Revenue:
13

PAYABLE FROM DRAM SHOP FUND

14	For Personal Services	3,240,700
15	For State Contributions to State	
16	Employees' Retirement System	1,372,100
17	For State Contributions to	
18	Social Security	247,900
19	For Group Insurance	1,035,000
20	For Contractual Services	311,900
21	For Travel	90,000
22	For Commodities	7,000
23	For Printing	5,000
24		

1	For Equipment	2,900
2	For Electronic Data Processing	247,500
3	For Telecommunications Services	80,000
4	For Operation of Automotive Equipment	75,400
5	For Refunds	5,000
6	For expenses related to the	
7	Retailer Education Program	256,400
8	For the purpose of operating the	
9	Tobacco Study program, including the	
10	Tobacco Retailer Inspection Program	
11	pursuant to the USFDA reimbursement grant	1,396,100
12	For grants to local governmental	
13	units to establish enforcement	
14	programs that will reduce youth	
15	access to tobacco products	1,000,000
16	For the purpose of operating the	
17	Beverage Alcohol Sellers and	
18	Servers Education and Training	
19	(BASSET) Program	284,400
20	For costs associated with the Parental	
21	Responsibility Grant	<u>200,000</u>
22	Total	\$9,857,300

23 SHARED SERVICES

24 Section 65. The following named sums, or so much thereof

1 as may be necessary, respectively, for the objects and
 2 purposes hereinafter named, are appropriated to meet the
 3 ordinary and contingent expenses of the Department of
 4 Revenue:

5 PAYABLE FROM THE GENERAL REVENUE FUND

6 For costs and expenses related to or in
 7 support of a Government Services
 8 shared services center1,922,900

9 PAYABLE FROM MOTOR FUEL TAX FUND

10 For costs and expenses related to or in
 11 support of a Government Services
 12 shared services center908,800

13 PAYABLE FROM DRAM SHOP FUND

14 For costs and expenses related
 15 to or in support of a Government
 16 Services shared services center127,900

17 PAYABLE FROM TAX COMPLIANCE AND ADMINISTRATION FUND

18 For costs and expenses related
 19 to or in support of a Government
 20 Services shared services center388,800

21 Total \$3,348,400

22 ARTICLE 99

23 Section 99. Effective date. This Act takes effect July 1,

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1 2014.".